



ORDINARY MEETING AGENDA

Tuesday 28 July 2026
commencing at 9:30 AM

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie

Ordinary Meeting of Council

21 July 2026

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on **Tuesday 28 July 2026**, commencing at **9:30 AM**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Justin Hancock
Chief Executive Officer





ORDINARY MEETING OF COUNCIL AGENDA

Tuesday 28 July 2026
Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie

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- 1 OPENING OF MEETING**
- 2 ATTENDANCE**
- 3 APOLOGIES**
- 4 CONDOLENCES**
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6 RECEIVING AND CONFIRMATION OF MINUTES**6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 16 JUNE 2026****IX: 277967****Author: Callie Dabovich, Executive Officer****Authorisers: Justin Hancock, Chief Executive Officer****Attachments: 1. Minutes of the Council Meeting held on 16 June 2026**

RECOMMENDATION

That the Minutes of the Council Meeting held on 16 June 2026 be received and the recommendations therein be adopted.



Ordinary Meeting of Council

MINUTES

Tuesday 16 June 2026

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie



**MINUTES OF QUILPIE SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE
ON TUESDAY, 16 JUNE 2026 AT 9:30 AM**

1 OPENING OF MEETING

The Mayor declared the meeting open at 10:37 am

2 ATTENDANCE

Mayor Ben Hall, Deputy Mayor Roger Volz, Cr Lyn Barnes, Cr Tony Lander, Cr Milan Milosevic

In Attendance: Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director Community and Business Development), Mr Eng Lim (Director Infrastructure Services), Mr Brian Weeks (Deputy Director Infrastructure Services), Ms Sharon Frank (Director Corporate Services), Ms Mwewa Chisenga (Deputy Director Corporate Services) (via Teams), and Ms Callie Dabovich (Secretariat).

3 APOLOGIES

Nil

4 CONDOLENCES

Formal condolences from Council were forwarded to the families of Vincent (Vin) Richardson and Ben and Debbie Hall for the passing of Ben's father Bob Hall.

5 DECLARATIONS OF INTEREST

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

Nil

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 19 MAY 2026

RESOLUTION NO: (QSC097-06-26)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

That the Minutes of the Council Meeting held on 19 May 2026 be received and the recommendations therein be adopted.

5/0

7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

Details / Meeting	Date	Location	Hall	Volz	Barnes	Lander	Milosevic
Ordinary Meeting of Council	19.05.26	Boardroom	1	1	1	1	1
Seniors Luncheon	19.05.26	Quilpie	1	1	1	1	1
QPS Disaster Management workshop	20.05.26	Quilpie	1	1			
Rural Residential Sod-turning	22.05.26	Quilpie	1	1	1		1
Bush Councils Convention	26-28.05.26	Longreach	1	1	1		
Quilpie Health Expo	30.05.26	Quilpie		1			
AI Training	01.-02.06.26	Boardroom	1	1	1		
Councillor Briefing Session	02.06.26	Boardroom	1	1	1	1	1
Corporate Plan Community Sessions	03.06.26	Shire wide	1	1	1	1	1
Department of Transport meeting	04.06.26	Boardroom	1	1	1		1
DLGWV information session - Empowering Councils Amendment Bill	04.06.26	Boardroom	1		1		
SWQROC - Regional Development, Infrastructure and Transport Committee Hearing Pre-Brief	08.06.26	Boardroom	1				
Audit Committee meeting	09.06.26	Boardroom	1	1	1		
Budget workshop	09.06.26	Boardroom	1	1	1	1	1
LGAQ Webinar Disaster recovery funding changes - Hon Ann Leahy MP	10.06.26	Boardroom	1				
LGAQ Webinar Disaster recovery funding changes - Kristy McBain MP	10.06.20	Boardroom	1				
Parliamentary Enquiry into Local Government Sustainability	11.06.26	Boardroom	1				
Top Tourism Town Ceremony	15.06.26	Quilpie - VIC	1	1	1		

9 COUNCILLOR PORTFOLIO REPORTS

Nil

10 OPERATIONAL STATUS REPORTS**10.1 INFRASTRUCTURE SERVICES STATUS REPORTS****10.1.1 INFRASTRUCTURE SERVICES STATUS REPORT****EXECUTIVE SUMMARY**

This report outlines the key activities and achievements of the Infrastructure Services Directorate for May 2026. It summarises the progress of major infrastructure projects, routine maintenance across the Shire, and the continuing delivery of flood-damage restoration works from the March 2025 rain event. Council operations have largely returned to business-as-usual, noting some delays of roadworks impacted by the more recent February 2026 rain event.

RESOLUTION NO: (QSC098-06-26)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

5/0

11:20 am Corey Richardson entered the meeting.

11:25 am Sharon Frank left the meeting and returned at 11:28 am.

10.2 COMMUNITY AND BUSINESS DEVELOPMENT STATUS REPORTS

10.2.1 DEPUTY DIRECTOR COMMUNITY AND BUSINESS DEVELOPMENT STATUS REPORT

EXECUTIVE SUMMARY

For the month of May, there was positive progress across business development, strategic planning, and community wellbeing. Key outcomes included the successful Quilpie Health Expo, which strengthened community engagement and service awareness, and the execution of the Outback Car Hire lease, with services commencing 1 July 2026 and early demand evident.

Work has commenced on the Destination Management and Economic Development Plans, with consultation scheduled for August. Engagement with Volunteering Queensland has also provided opportunities to strengthen disaster response capability.

NDIS services continue to support 27 participants, with improved access to allied health services expected in the coming months, despite ongoing workforce challenges and sector reforms.

Overall, the period reflects steady progress against Council priorities, with strong community outcomes and advancing economic initiatives.

RESOLUTION NO: (QSC099-06-26)

Moved: Cr Lyn Barnes

Seconded: Cr Tony Lander

5/0

10.2.2 TOURISM STATUS REPORT

EXECUTIVE SUMMARY

The Quilpie Visitor Information Centre (VIC) continues to perform strongly in key areas during the reporting period. Quilpie has been named a finalist in the 2026 Queensland Top Tourism Town Awards, with the award announcement scheduled for 15 June 2026. Work has commenced with Sparrowly Group on the Destination Management Plan, with completion targeted before the Christmas holiday shutdown. Tour group bookings for 2026 represent an increase of 10% on 2025 and 266% on 2023, reflecting sustained growth in structured visitation. The Quilpie Shire Gallery has delivered two exhibitions for 2026 with a full program confirmed for the remainder of the calendar year.

Visitor numbers for January to May 2026 total 1,253, a 1.6% increase on the same period in 2025 and a significant improvement on the trend decline observed in prior years. Website active users and social media engagement show a mixed picture, with Facebook reaching 71,642 viewers in May 2026.

This report is presented to Council for noting. No decision is required.

RESOLUTION NO: (QSC100-06-26)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

5/0

11:37 am Corey Richardson left the meeting.

10.2.3 PEST AND LIVESTOCK MANAGEMENT STATUS REPORT

EXECUTIVE SUMMARY

During the reporting period, presentation of wild dog scalp presentation remained low, continuing a declining trend. Commons and reserves across the Shire are generally in fair to good condition, with routine land management ongoing. The Shire Wild Dog Baiting Program commenced but is temporarily paused due to weather conditions, with increasing focus on feral pig control. Weed management, local law activities, and support for landholder programs continued as part of regular operations.

RESOLUTION NO: (QSC101-06-26)

Moved: Deputy Mayor Roger Volz
Seconded: Cr Tony Lander

5/0

10.2.4 COMMUNITY AND BUSINESS DEVELOPMENT STATUS REPORT

EXECUTIVE SUMMARY

This report highlights key operational updates, including community engagement on local health services, positive feedback on MPHS care and visiting services, and identified priorities such as aged care infrastructure, housing, and service communication. Community wellbeing initiatives continued, advocacy was undertaken regarding mail service delays, and the Exclusion Fence Restitution Program progressed with 51 EOIs received and 10 applications completed.

RESOLUTION NO: (QSC102-06-26)

Moved: Cr Lyn Barnes
Seconded: Cr Tony Lander

5/0

10.3 CORPORATE SERVICES STATUS REPORTS

10.3.1 CORPORATE SERVICE STATUS REPORT - MAY 2026

EXECUTIVE SUMMARY

This report provides Council with an update on Corporate Services activities and operational matters for the month of May 2026. Key areas covered include procurement of goods and services, rates and charges, information technology, stores and compliance administration, grant funding progress and applications, finance activities, preparations for the 2025/26 financial statements, governance matters, and meetings attended by Corporate Services.

RESOLUTION NO: (QSC103-06-26)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

5/0

10.4 OFFICE OF THE CEO STATUS REPORTS

10.4.1 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

EXECUTIVE SUMMARY

This report updates Council on key activities within the Chief Executive Officer's portfolio for the month of May 2026.

RESOLUTION NO: (QSC104-06-26)

Moved: Cr Milan Milosevic

Seconded: Cr Tony Lander

5/0

11 INFRASTRUCTURE SERVICES

11.1 RFQM 14 25-26 SUPPLY & DELIVERY OF ONE 2026 MID-SIZE SUV- WITH OR WITHOUT TRADE

EXECUTIVE SUMMARY

This report recommends awarding RFQM 14 25-26 Supply & Delivery of one 2026 Mid-Size SUV- With Trade to Sedilli Pty Ltd T/A Southwest Ford, for the replacement of a current vehicle, as part of Council 25/26 Plant Replacement.

The procurement was conducted through VendorPanel Marketplace. Sedilli Pty Ltd T/A Southwest Ford achieved the highest weighted score of 86/100 and demonstrates value for money having regard to specification compliance.

RESOLUTION NO: (QSC105-06-26)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

1. That Council:

- (a) Award RFQM 14 25-26 Supply & Delivery of one 2026 Mid-Size SUV to Sedilli Pty Ltd T/A Southwest Ford for an amount of \$41,789.00 including GST (\$37,990.00 excluding GST); and
- (b) Accept the trade offer tendered in RFQM 14 25-26 Supply & Delivery of one 2026 Mid-Size SUV from Sedilli Pty Ltd T/A Southwest Ford for an amount of \$10,000.00 including GST (\$9,090.91 excluding GST); and
- (c) Pursuant to section 257 of the *Local Government Act 2009* (Qld), delegate to the Chief Executive Officer the authority to delegate, negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

5/0

11.2 RFQM 15 25-26 SUPPLY & DELIVERY OF ONE 2026 4WD WAGON- WITH OR WITH OUT TRADE

EXECUTIVE SUMMARY

This report recommends awarding RFQM 15 25-26 Supply & Delivery of one 2026 Wagon- With Trade to Sedilli Pty Ltd T/AS Southwest Ford, for the replacement of a current vehicle, as part of Council 25/26 Plant Replacement.

The procurement was conducted through VendorPanel Marketplace. Sedelli Pty Ltd T/AS Southwest Ford achieved the highest weighted score of 68.5/100 and demonstrates value for money having regard to specification compliance.

RESOLUTION NO: (QSC106-06-26)

Moved: Cr Tony Lander
Seconded: Cr Milan Milosevic

1. That Council:
 - (a) Award RFQM 15 25-26 Supply & Delivery of one 2026 Wagon to Sedilli Pty Ltd T/A Southwest Ford for an amount of \$85,001.00 including GST (\$77,273.63 excluding GST); and
 - (b) Accept the trade offer tendered in RFQM 15 25-26 Supply & Delivery of one 2026 Wagon from Sedilli Pty Ltd T/A Southwest Ford for an amount of \$30,000.00 including GST (\$27,272.73 excluding GST); and
 - (c) Pursuant to section 257 of the *Local Government Act 2009* (Qld), delegate to the Chief Executive Officer the authority to delegate, negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

5/0

11.3 RFQL39 25-26 FLOOD DAMAGE OLD THARGOMINDAH & KIANDRA ROAD PKG

EXECUTIVE SUMMARY

This report recommends awarding RFQL 39 25-26 Flood Damage Old Thargomindah & Kiandra Road Pkg to S.A Travers & S.L Travers, for the restoration of flood damaged areas of Old Thargomindah and Kiandra Roads as outlined in this request.

The procurement was conducted through VendorPanel. S.A Travers & S.L Travers achieved the highest weighted score of 94/100 and demonstrates value for money having regard to price and proven experience.

RESOLUTION NO: (QSC107-06-26)

Moved: Cr Milan Milosevic
Seconded: Deputy Mayor Roger Volz

1. That Council:

- (a) Award RFQL 39 25-26 Flood Damage Old Thargomindah & Kiandra Road Pkg to S.A Travers & S.L Travers for an amount of \$1,923,723.00 including GST (\$1,748,839.09 excluding GST); and
- (b) Pursuant to section 257 of the *Local Government Act 2009* (Qld), delegate to the Chief Executive Officer the authority to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

5/0

12 COMMUNITY AND BUSINESS DEVELOPMENT

12.1 COMMUNITY ASSISTANCE GRANT APPLICATION - QUILPIE GOLF CLUB INC

EXECUTIVE SUMMARY

The Quilpie Golf Club Inc has submitted a Community Assistance Grant application for the 2026 Quilpie Open Golf Weekend, scheduled to take place on 14, 15 and 16 August 2026. The event is an established annual fixture that attracted over 180 nominations in 2025 and is coordinated entirely by volunteers. Council has provided grant support to the club in each of the past four financial years. The club's current discretionary funds are committed to a significant volunteer capital works program. The application requests a cash contribution of \$5,000.00 (inc. GST) and in-kind support comprising of a skip bin, eight wheelie bins, a small bus hire waiver, 10 tables, 100 chairs and a generator. It is recommended that Council approve the application in full.

RESOLUTION NO: (QSC108-06-26)

Moved: Cr Lyn Barnes

Seconded: Cr Milan Milosevic

1. That Council:

- (a) Acknowledges the Community Assistance Grant application received from Quilpie Golf Club; and
- (b) Approves a direct cash contribution of \$5,000.00 (inc. GST); and
- (c) Approves in-kind support of:
 - (i) 1 skip bin;
 - (ii) 8 wheelie bins;
 - (iii) waiver of small bus hire;
 - (iv) 10 tables;
 - (v) 100 chairs; and
 - (vi) generator hire.

5/0

At 12:08 pm the meeting adjourned for lunch and resumed at 1:26 pm.

12.2 T12 25-26 QUILPIE SWIMMING POOL MANAGEMENT

EXECUTIVE SUMMARY

This report recommends awarding T12 25-26 Quilpie Swimming Pool Management to LeisureSafe for the management of the Quilpie Swimming Pool for four (4) years.

Council received three conforming submissions for the T12 25-26 tender process. Submissions were evaluated against published criteria - Tender Price (40%), Relevant Experience and Capability (20%), Key Personnel, Skills, Communication and Community Relations (20%) and Resources and Management Systems (20%)

LeisureSafe was assessed as providing the most advantageous offer, demonstrating value for money, a professional approach to service delivery and extensive aquatic industry expertise.

MOTION

Moved: Cr Milan Milosevic

Seconded: Cr Lyn Barnes

1. That Council:

- (a) Award T12 25-26 Quilpie Swimming Pool Management to St George Aquatics for a four (4) year period for an amount of \$1,290,344.00 including GST (\$1,173,040.00 excluding GST); and;
- (b) Pursuant to section 257 of the *Local Government Act 2009* (Qld), delegate to the Chief Executive Officer the authority to negotiate, finalise and execute any and all matters associated with or in relation to this contract including without limitation any options and/or variations as per Council's procurement policy.

In Favour: Crs Lyn Barnes and Milan Milosevic

Against: Crs Ben Hall, Roger Volz and Tony Lander

2/3

Mayor Ben Hall voted against the motion on the grounds that it did not align with the established tender assessment weightings or the procurement conditions.

Deputy Mayor Roger Volz voted against the motion on the grounds that it did not align with the established tender assessment weightings or the procurement conditions.

Cr Tony Lander voted against the motion on the grounds that it did not align with the established tender assessment weightings or the procurement conditions.

MOTION

RESOLUTION NO: (QSC109-06-26)

Moved: Mayor Ben Hall

Seconded: Deputy Mayor Roger Volz

1. That Council:

- (a) Award T12 25-26 Quilpie Swimming Pool Management to LeisureSafe for a four (4) year period for an amount of \$1,400,058.00 including GST (\$1,272,780.00 excluding GST); and;

MINUTES

- (b) Pursuant to section 257 of the *Local Government Act 2009* (Qld), delegate to the Chief Executive Officer the authority to negotiate, finalise and execute any and all matters associated with or in relation to this contract including without limitation any options and/or variations as per Council's procurement policy.

In Favour: Crs Ben Hall, Roger Volz and Tony Lander

Against: Crs Lyn Barnes and Milan Milosevic

3/2

Cr Barnes recorded that St George Aquatics is a South West Queensland company with direct knowledge of small remote communities such as Quilpie, and expressed concern about engaging a large national corporation to manage a community facility in a remote town.

Cr Milosevic recorded that St George Aquatics represented better value for money having regard to the lower tendered price.

Cr Lyn Barnes left the meeting at 1:50pm and returned at 1:52pm.

13 CORPORATE SERVICES

13.1 END OF FINANCIAL YEAR - STORES STOCK ADJUSTMENT

EXECUTIVE SUMMARY

Council has undertaken continuous inventory monitoring and reconciliation procedures (smaller regular stocktakes) over the last few months and identified stock adjustments required by the end of the financial year. This report is seeking approval for the adjustments the ensure the finance system reconciles to the actual stock on hand.

RESOLUTION NO: (QSC110-06-26)

Moved: Cr Lyn Barnes

Seconded: Cr Milan Milosevic

1. That Council:

- (a) approve the store stock adjustments totalling \$56,038.00 for the items and quantities outlined in the report.

5/0

13.2 FINANCIAL SERVICES REPORT MONTH ENDED 31 MAY 2026

EXECUTIVE SUMMARY

The purpose of this report is to present the Monthly Finance Report for the period ending 31 May 2026, in accordance with section 204 of the *Local Government Regulation 2012* (Qld).

The report provides a summary of Council's financial performance against the adopted budget, including operating results, revenue and expenditure, capital activity, and cash and investment positions.

It is recommended that Council receive and note the Monthly Finance Report for the period ending 31 May 2026.

RESOLUTION NO: (QSC111-06-26)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

1. That Council:

- (a) receive and note the Monthly Finance Report for the period ending 31 May 2026.

5/0

13.3 CONSULTATION - SPLITTING OF LEASEHOLD LAND PPH 10/5513 - LOT 17 CP 900517 AND LOT 1 WLA15

EXECUTIVE SUMMARY

The Applicant is consulting with Council about its views on an application for splitting of Leasehold Land PPH 10/5513 – Lot 17 CP900517 and Lot 1 WLA15 to the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development (the 'Department').

Council Officers have reviewed the application and identified no grounds to object. Council is asked to advise the Department accordingly.

RESOLUTION NO: (QSC112-06-26)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

1. That Council:

- (a) advise the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development that it has no objection to the proposed subdivision of leasehold Land PPH 10/5513 - Lot 17 CP 900517 and Lot 1 WLA15.

5/0

13.4 POLICY REVIEW - G.12 PERSONAL INFORMATION PRIVACY POLICY

EXECUTIVE SUMMARY

Council's G.12 Personal Information Privacy Policy (the Policy) has been reviewed and updated to reflect the commencement of the *Information Privacy and Other Legislation Amendment Act 2023* (Qld) (IPOLA) on 1 July 2025, which amended the *Information Privacy Act 2009* (Qld) (the IP Act). The key change introduced by IPOLA is the replacement of the Information Privacy Principles (IPPs) with a single set of Queensland Privacy Principles (QPPs). IPOLA also introduced a mandatory data breach notification scheme under Chapter 3A of the IP Act, with local government obligations taking effect from 1 July 2026.

The updated Policy reflects these legislative changes and expands coverage to address data breach notification, the handling of sensitive information, cross-border disclosure obligations, and the right to deal with Council anonymously or pseudonymously. The Policy also aligns with Council's obligations under the *Right to Information Act 2009* (Qld) and the *Public Records Act 2023* (Qld).

Council is recommended to adopt the updated Policy and rescind Version 5.

RESOLUTION NO: (QSC113-06-26)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

1. That Council:
 - (a) Receives and notes the review of the G.12 Personal Information Privacy Policy as set out in this report.
 - (b) Adopts the updated G.12 Personal Information Privacy Policy — Version 6 (2026), as attached, in compliance with the *Information Privacy Act 2009* (Qld) as amended by the *Information Privacy and Other Legislation Amendment Act 2023* (Qld).
 - (c) Rescinds G.12 Personal Information Privacy Policy — Version 5 (2024), effective from the date of this resolution.

5/0

13.5 ANNUAL REVIEW - F.05 PROCUREMENT POLICY

EXECUTIVE SUMMARY

The *Local Government Legislation (Empowering Councils) Amendment Regulation 2025* (Amendment Regulation) commenced on 12 December 2025 and included amendments to increase the thresholds in the contracting provisions of the *Local Government Regulation 2012*.

The Procurement Policy has been updated to reflect these increases to contracting thresholds for medium-sized contractual arrangements, large-sized contractual arrangements and valuable non-current assets.

The purpose of this report is to present a revised Procurement Policy for Council's consideration and adoption.

RESOLUTION NO: (QSC114-06-26)

Moved: Cr Lyn Barnes

Seconded: Cr Milan Milosevic

1. That Council

(a) adopt the Procurement Policy effective 1 July, 2026

5/0

13.6 POLICY REVIEW - G.124 DATA BREACH POLICY

EXECUTIVE SUMMARY

Chapter 3A of the *Information Privacy Act 2009* (Qld) (the IP Act), introduced by the *Information Privacy and Other Legislation Amendment Act 2023* (Qld) (IPOLA), establishes a Mandatory Notification of Data Breach (MNDB) scheme. The MNDB scheme commenced on 1 July 2025 for all Queensland government agencies other than local government. Local government obligations under Chapter 3A take effect from 1 July 2026.

Chapter 3A imposes five specific obligations on Council from 1 July 2026:

- 1) immediately contain and mitigate any suspected eligible data breach under section 48;
- 2) assess within 30 days whether a suspected breach is an eligible data breach under section 48(3);
- 3) notify the Information Commissioner by statement under section 51;
- 4) notify affected individuals under section 53; and
- 5) keep an internal register of eligible data breaches under section 72 and publish a Data Breach Policy under section 73 of the IP Act.

To meet these obligations, a G.124 Data Breach Policy has been developed and presented for adoption.

RESOLUTION NO: (QSC115-06-26)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Tony Lander

1. That Council:

- (a) Receives and notes the legislative basis for the G.124 Data Breach Policy as set out in this report, including the obligations imposed on Council from 1 July 2026 under *Information Privacy Act 2009* (Qld) as amended by IPOLA.
- (b) Adopts the G.124 Data Breach Policy — Version 1 (2026), as attached, in compliance with section 73 of the *Information Privacy Act 2009* (Qld).

5/0

13.7 DEVELOPMENT APPLICATION DA07 25-26 RECONFIGURING A LOT TO SUBDIVIDE ONE (1) LOT INTO TWO (2) LOTS AT LOT 1 ON RP177507

EXECUTIVE SUMMARY

Council is asked to decide a development application to reconfigure one lot into two lots at 17 Buln Buln Street, Quilpie (Lot 1 on RP177507). The applicant is Martin and Rosina Bony, owners of the subject land.

The application is subject to code assessment and must be assessed against the assessment benchmarks specified in s 45 of the *Planning Act 2016* (Qld), to the extent relevant, and any matter prescribed by regulation. The Development Assessment Rules set out the procedural requirements Council must follow in the development assessment process. Under s 60(3) of the *Planning Act 2016* (Qld), Council must decide whether to approve the application in full or in part, with or without conditions, or to refuse it.

The proposal is generally consistent with the relevant assessment benchmarks in the Quilpie Shire Planning Scheme. Approval is recommended, subject to conditions addressing servicing, engineering standards, and amenity protection.

The decision is compatible with the *Human Rights Act 2019* (Qld). No unmanaged legal risks arise from this report.

RESOLUTION NO: (QSC116-06-26)

Moved: Cr Lyn Barnes

Seconded: Cr Tony Lander

1. That Council:

- (a) receive this report; and
- (b) pursuant to s.60 of the Planning Act 2016 (Qld), the development application for Reconfiguring a Lot – Subdivision (One (1) lot into Two (2) lots) on land situated at 17 Buln Buln Street, Quilpie, formally described as Lot 1 on RP177507, subject to the listed conditions and general advice.

Conditions

Table 1 Approved conditions

	Category	Condition
1	General	The approved development is a Reconfiguring a Lot – Subdivision (One (1) lot into Two (2) lots) as shown on the approved plans.
2	General	Complete and maintain the approved development as follows: a. in accordance with development approval documents; and b. strictly in accordance with those parts of the approved development that have been specified in detail by the Council unless the Council agrees in writing that those parts will be adequately complied with by amended specifications.
3	Compliance	Unless otherwise stated, all conditions must be complied with prior to the Council endorsing the relevant Survey Plan
4	Approved Plans	All works and operations are to be carried out generally in accordance with the approved plans listed in the following table. Where the approved plans conflict with the Assessment Manager's conditions, the Assessment Manager's conditions shall take precedence.

		Plan Number	Plan Name	Date
		Plan 01	Proposed Subdivision Plan – 17 Buln Buln Street	n.d.
5	Existing buildings and structures	Existing buildings, structures, infrastructure and services located on the development site are not to encroach on the proposed allotment boundaries.		
6	Existing buildings and structures	All drainage (including sewer house connection and stormwater drainage) and services (including water, electricity and telephone) associated with the existing buildings on the site are to be relocated so that they are wholly contained within proposed lot it serves. A plan, drawn by a suitably qualified person, showing all drainage and services associated with the existing buildings is to be submitted to Council to demonstrate compliance with this requirement.		
7	Services Provision	Each approved lot must be connected to Council's reticulated water supply system in accordance with the applicable Water Services Association of Australia (WSAA) publication, at no cost to Council.		
8	Services Provision	Each approved lot must be connected to Council's reticulated sewerage disposal system in accordance with the applicable Water Services Association of Australia (WSAA) publication at no cost to Council.		
9	Services Provision	Any connection to or works associated with Council's sewerage infrastructure must be completed by a qualified plumber/drainlayer under Council supervision. No works are to be undertaken on Council sewerage infrastructure without first obtaining the express permission of Council.		
10	Services Provision	An electricity supply must be made available to each lot. This supply must be in accordance with the relevant standards of the electricity distributor. Note: Confirmation that an electricity supply is available and network connections can be made to all new lots from the electrical provider will be required prior to endorsement of the plan of survey.		
11	Services Provision	Where it is necessary for existing reticulated infrastructure networks to be extended to provide the required service connections to the approved lots, such works will require development approval for Operational Works or must otherwise be completed by private works agreement with Council.		
12	Services Provision	Any conflicts associated with proposed and existing services shall be forwarded by the developer to the appropriate controlling authority for approval for any proposed changes.		
13	Stormwater Drainage	Stormwater runoff from the site must not adversely impact on flooding or drainage of properties or roads that are upstream, downstream or adjacent to the site as a result of the development.		
14	Stormwater Drainage	Discharge of stormwater runoff from the development shall drain freely in all cases, and no nuisance of ponding is to be created as a result of the development.		
15	Access and roads	The landowner is responsible for the construction and maintenance of crossovers from the road carriageway to the property boundary and all internal vehicle access ways, and for obtaining any approvals that may be required and for complying with the applicable designs and standards.		
16	Access and roads	Suitable access must be designed and constructed from the road carriageway to the property boundary for each lot. The developer is responsible for obtaining any approvals that may be required and for complying with the applicable designs and standards.		

17	Access and roads	Vehicle crossovers must be located a minimum distance of one (1) metre from any power poles, road signage or other Council assets and six (6) metres from an intersection, unless otherwise specified in the applicable development standards and specifications.
18	Protection of Infrastructure	The developer is responsible for locating and protecting any Council and public utility services, infrastructure and assets. Any damage to existing infrastructure (road pavement, existing underground assets, etc.) attributable to the development, shall be immediately rectified in accordance with the asset owners' requirements and specifications and to the satisfaction of the asset owners' representative(s) and at no cost to Council.
19	No cost to Council	All costs associated with the approved development are to be met by the developer, including costs of survey, registration, document lodgement, easement documentation preparation and plan sealing unless there is specific agreement by other parties, including the Council, to meeting those costs.

Table 2 General Advice

No.	Category	Condition
(a)	Relevant Planning Scheme	The relevant planning scheme for this development is the Quilpie Shire Planning Scheme. All references to the 'Planning Scheme' and 'Planning Scheme Schedules' within these conditions refer to this planning scheme.
(b)	Future Permits	A development permit for a Material Change of Use will be required for any activity or development on the approved lot(s) that does not comply with the accepted development criteria in the Quilpie Shire Planning Scheme.
(c)	Duty of Care	All Aboriginal Cultural Heritage in Queensland is protected under the Aboriginal Cultural Heritage Act 2003 and penalty provisions apply for any unauthorised harm. Under the legislation a person carrying out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage. This applies whether or not such places are recorded in an official register and whether or not they are located in, on or under private land. The developer is responsible for implementing reasonable and practical measures to ensure the Cultural Heritage Duty of Care Guidelines are met and for obtaining any clearances required from the responsible entity.
(d)	Currency Period	This approval lapses if a plan for the reconfiguration is not given to the Council within four (4) years of the approval taking effect.
(e)	Currency Period	The plan for the reconfiguration must be duly signed by the registered proprietor of the land and the surveyor and submitted to Council for approval in a form acceptable to Council within the relevant period.
(f)	Environmental harm	The Environmental Protection Act 1994 states that a person must not conduct any activity that causes, or is likely to cause, environmental harm unless the person takes all reasonable and practicable measures to prevent or minimise the harm. Environmental harm includes environmental nuisance. In this regard, persons and entities involved in the operation of the approved works are to adhere to their 'general environmental duty' to minimise the risk of causing environmental harm to adjoining premises.
(g)	Necessary Permits	It is the responsibility of the developer to obtain all necessary permits and submit all necessary plans to the relevant authorities for the approved use.
(h)	Future changes	In completing an assessment of the proposed development, council has relied on the information submitted in support of the development application as true and correct.

		Any change to the approved plans and documents may require a new or changed development approval. It is recommended that the applicant contact council for advice in the event of any potential change in circumstances.
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5/0

14 OFFICE OF THE CEO

14.1 APPOINTMENT OF DEPUTY CHAIRPERSON - AUDIT COMMITTEE

EXECUTIVE SUMMARY

The Audit Committee Charter (F.01A), adopted by Council on 17 February 2026 (Resolution QSC054-02-26), was amended to provide for the appointment of a Deputy Chairperson to preside over meetings in the absence of the Chair. This report seeks Council's appointment of Mr Ian Stacey to that position.

At the Audit Committee meeting held on 9 June 2026, nominations were called for the position of Deputy Chairperson. Ms Kerri Mooring nominated Mr Ian Stacey, and the motion was supported by the Committee (Resolution AC006-06-26), subject to appointment by Council at the 16 June 2026 Ordinary Meeting of Council.

Under section 210 of the *Local Government Regulation 2012* (Qld), the power of appointment vests in the local government. It is recommended that Council appoint Mr Ian Stacey as Deputy Chairperson of the Audit Committee for the remainder of the current term, expiring 31 July 2028.

RESOLUTION NO: (QSC117-06-26)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Lyn Barnes

1. That Council:
 - (a) Appoint Mr Ian Stacey as Deputy Chairperson of the Audit Committee for the remainder of the current term, expiring 31 July 2028.

5/0

14.2 FEDERAL DISASTER RECOVERY FUNDING ARRANGEMENTS — PROPOSED CHANGES AND ADVOCACY RESPONSE

EXECUTIVE SUMMARY

On 5 June 2026, the Australian Government announced a proposed overhaul of the Disaster Recovery Funding Arrangements (DRFA). The central change introduces a strict 50/50 cost-sharing model between the Commonwealth and states and territories, replacing an arrangement under which Queensland has historically received approximately 64 to 65 cents in every dollar of disaster recovery funding from the Commonwealth under Categories A and B.

Council received a letter dated 10 June 2026 from the Hon. Ann Leahy MP, Minister for Local Government and Water and Minister for Fire, Disaster Recovery and Volunteers, advising of the proposed changes and requesting that councils take action during the two-month Commonwealth consultation period. The Minister's letter is attached to this report.

Quilpie Shire is a remote community with a documented history of significant disaster events, including the April 2025 flood disaster, and relies heavily on DRFA funding to restore essential infrastructure. The proposed changes to the DRFA would materially reduce the Commonwealth's contribution to recovery costs and increase the financial burden on Council and the State at the time communities are most vulnerable.

Council is asked to authorise correspondence to the Prime Minister and relevant Commonwealth ministers expressing concern about the proposed changes, and to promote the community petition at listen2qld.com/disaster-funding to encourage community members to make their views known during the consultation period.

RESOLUTION NO: (QSC118-06-26)

Moved: Cr Lyn Barnes

Seconded: Cr Tony Lander

1. That Council:

- (a) notes the proposed changes to the Disaster Recovery Funding Arrangements (DRFA) announced by the Australian Government on 5 June 2026 and the correspondence received from the Hon. Ann Leahy MP, Minister for Local Government and Water and Minister for Fire, Disaster Recovery and Volunteers, dated 10 June 2026;
- (b) formally opposes the proposed changes to the DRFA on the grounds that the shift to a 50/50 cost-sharing model is unsustainable for small and remote councils and would critically undermine Council's ability to recover essential infrastructure and services following a disaster event;
- (c) authorises correspondence to the Prime Minister and relevant Commonwealth ministers and members expressing Council's opposition to the proposed changes and their disproportionate impact on remote and disaster-exposed communities;
- (d) authorises a formal submission to the National Emergency Management Agency (NEMA) regarding the proposed changes for endorsement prior to lodgement; and
- (e) promotes the community petition at listen2qld.com/disaster-funding through Council's communication channels and encourages community members to sign during the two-month Commonwealth consultation period.

5/0

2:21 pm Brian Weeks and Lisa Hamlyn left the meeting.

15 CONFIDENTIAL ITEMS

RECOMMENDATION

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, that Council resolve to close the meeting to the public at 2:21 pm to discuss a confidential item that its Councillors consider is necessary to close the meeting.

In accordance with Section 254J(3) of the *Local Government Regulation 2012*, the following table provides:

- (a) the matter that is to be discussed; and
- (b) an overview of what is to be discussed while the meeting is closed.

Agenda Item	Reasons Matters to be discussed (to close the meeting under the <i>Local Government Regulation 2012</i>)	Overview
15.1 Amended 2025/26 Budget - 16 June 2026	(c) the local government's budget;	This report presents an Amended Budget for 2025/26 for Council's consideration and adoption.
15.2 Online Auction of Replaced and Redundant Plant and Equipment — Award of Request for Response	(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;	Council is asked to accept the response to RFQM 13 25-26 — Online Auction of Replaced and Redundant Plant and Equipment, and delegate authority to the Chief Executive Officer to negotiate, confirm, and execute all matters associated with the contract, including the negotiation and confirmation of reserve prices for individual lots.
15.3 Application for payment arrangement for overdue rates on assessments 00886-00500-000, 00886-00610-000, 00886-00620-000, 00886-00630-000 and 00886-00640-000	(d) rating concessions;	The purpose of this report is present a proposed payment arrangement from the applicant (ratepayer) with outstanding rates for assessments 00886-00500-000, 00886-00610-000, 00886-00620-000, 00886-00630-000 and 00886-640-000.

MOVE INTO CLOSED SESSION

RESOLUTION NO: (QSC119-06-26)

Moved: Deputy Mayor Roger Volz
 Seconded: Cr Lyn Barnes

That Council moves into closed session at 2:21 pm.

5/0

MOVE OUT OF CLOSED SESSION

RESOLUTION NO: (QSC120-06-26)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Milan Milosevic

That Council moves out of closed session and resumes the Ordinary Meeting at 3:35 pm.

5/0

15.1 AMENDED 2025/26 BUDGET - 16 JUNE 2026

EXECUTIVE SUMMARY

This report presents an Amended Budget for 2025/26 for Council's consideration and adoption.

RESOLUTION NO: (QSC121-06-26)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

That Council:

1. Note that the budget has been prepared on an accrual basis and is consistent with Council's adopted Corporate Plan 2022-2027 and Operational Plan 2025/26.
2. Approve the 2025/26 budget amendments (operational and capital) which are outlined in the report.
3. Approve the revised financial statements for the 2025/26 budget amendments and the following report attachments:
 - (a) Revised Budget Financial Statements (Financial Position, Cash Flow, Income and Expenditure and Changes in Equity) - 2025/26 and the next two years
 - (b) Revised Long Term Financial Forecast - 2025/26 and the next nine (9) financial years
 - (c) Revised Measures of Financial Sustainability for 2025/26 and the next nine (9) financial years (Ratios)
 - (d) Revenue Policy 2025/26
 - (e) Revenue Statement 2025/26
 - (f) Revised Total Value of Change in Rates and Charges.
4. Include the Amended Budget 2025/26 document on Council's website.

5/0

15.2 ONLINE AUCTION OF REPLACED AND REDUNDANT PLANT AND EQUIPMENT — AWARD OF REQUEST FOR RESPONSE

EXECUTIVE SUMMARY

Council is asked to accept the response to RFQM 13 25-26 — Online Auction of Replaced and Redundant Plant and Equipment, and delegate authority to the Chief Executive Officer to negotiate, confirm, and execute all matters associated with the contract, including the negotiation and confirmation of reserve prices for individual lots.

RESOLUTION NO: (QSC122-06-26)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Lyn Barnes

1. That Council:

- (a) accept the response from Grant Daniel and Long Pty Ltd trading as Nutrien Harcourts GDL for RFQM 13 25-26 — Online Auction of Replaced and Redundant Plant and Equipment;
- (b) accept the reserve prices of the plant and equipment listed in Attachment 1; and
- (c) delegate authority to the Chief Executive Officer, pursuant to s 257 of the *Local Government Act 2009* (Qld), to negotiate, confirm, and execute all matters associated with RFQM 13 25-26 — Online Auction of Replaced and Redundant Plant and Equipment, including the negotiation and confirmation of reserve prices for individual lots, in accordance with Council's Procurement Policy and Council's approved financial delegations.

5/0

15.3 APPLICATION FOR PAYMENT ARRANGEMENT FOR OVERDUE RATES ON ASSESSMENTS 00886-00500-000, 00886-00610-000, 00886-00620-000, 00886-00630-000 AND 00886-00640-000

EXECUTIVE SUMMARY

The purpose of this report is present a proposed payment arrangement from the applicant (ratepayer) with outstanding rates for assessments 00886-00500-000, 00886-00610-000, 00886-00620-000, 00886-00630-000 and 00886-640-000.

RESOLUTION NO: (QSC123-06-26)

Moved: Cr Tony Lander

Seconded: Cr Milan Milosevic

That Council:

1. Decline the applicant's proposal for a payment arrangement on the terms outlined in their correspondence; and
2. Grant a concession by way of a rebate of the interest accrued on assessments 00886-00500-000, 00886-00610-000, 00886-00620-000, 00886-00630-000 and 00886-640-000 **on the condition** that all overdue rates and charges are paid in full by 1 September 2026.

5/0

3:44 pm Mwewa Chisenga left the meeting.

16 LATE ITEMS

16.1 DELEGATIONS REGISTER - ANNUAL REVIEW

EXECUTIVE SUMMARY

A Delegations Register is maintained by the Chief Executive Officer in accordance with section 260 of the *Local Government Act 2009* (QLD) (the LG Act).

The purpose of this report is for Council to undertake an annual review of delegations to the Chief Executive Officer. This review proposes the Council adopt the register of delegations from Council to the Chief Executive Officer as presented (Combined Instrument of Delegations).

The annual review of delegations to the Chief Executive Officer is undertaken in compliance with 257(5) of the LG Act.

RESOLUTION NO: (QSC124-06-26)

Moved: Cr Lyn Barnes

Seconded: Cr Milan Milosevic

1. That Council:

- (a) Pursuant to section 257 of the *Local Government Act 2009*, all powers referred to in the 'Delegations - Combined Instrument of Delegation - Council to Chief Executive Officer' as shown in the attachment to this report, are delegated by Council to the Chief Executive Officer;
- (b) The Chief Executive Officer may sub-delegate powers to an appropriately qualified employee or contractor;
- (c) The Delegations Register be updated; and
- (d) Note that Council can modify the delegations, and at all times exercise any of the delegated powers or duties in its own right.

5/0

17 GENERAL BUSINESS

17.1 NOTICE OF RESCISSION - RESOLUTION QSC234-10-25

I, Councillor Ben Hall, give notice that at the next Ordinary Meeting of Council to be held on 16 June 2026, I intend to move the following rescission motion:

RESOLUTION NO: (QSC125-06-26)

Moved: Cr Tony Lander

Seconded: Cr Milan Milosevic

1. That Council:

- (a) Rescind Resolution QSC234-10-25, made at the Ordinary Meeting of Council on 28 October 2025, which awarded T05 25-26 Sale and Removal of House – 49 Boonkai

Street, Quilpie QLD 4480 to Lennard Kenny (Kene Excavations), accepting a tendered offer of \$85,000.00, on the grounds that the tenderer has failed to pay the purchase price and has not responded to Council's formal demand;

- (b) Authorise the cancellation of the invoice of sale and removal issued to Kene Excavations; and
- (c) Authorise the Chief Executive Officer to take all necessary steps to dispose of the property at 49 Boonkai Street, Quilpie QLD 4480 in accordance with the procurement requirements of the *Local Government Regulation 2012* (Qld).

5/0

Councillors were invited to raise any matters they wished to discuss. Matters raised included:

- Councillors raised the condition of the footpath beside the Shire Hall on Dukamurra Street, between Broilga Street and Boonkai Street. Cr Volz noted this work has been identified in the footpath masterplan.
- Cr Volz raised the removal of dead gum trees at Bulloo Park as a maintenance priority requiring action.
- Cr Volz noted the sealed loading ramp looks good and Councillors raised the removal of the remaining cement pile near the loading ramp for action.
- Cr Lyn Barnes raised the need to continue advocacy regarding the guidelines of the Tourism Infrastructure Fund. It was noted that Lake Houdraman and Toogunna Plains Farmstay cannot currently access funding for their private access roads under the existing guidelines. Council had previously written to the Minister following its deputation. Discussion was held regarding writing to the Director-General requesting the guidelines be revisited to allow tourism operators to apply for private road sealing funding. It was agreed that the tourism operators themselves should also write directly to the department, as representations from multiple parties would strengthen the case. The Chief Executive Officer was asked to note this as an action item and coordinate correspondence accordingly.
- Cr Barnes raised Council's advocacy position regarding Lake Eyre Basin legislation and the Western Queensland Alliance. A letter of thanks to be sent to the Hon. Dale Last MP, following the meeting held in Longreach, with the letter to request a further meeting with the Premier to progress this matter.
- Cr Lyn Barnes raised the need to engage the Minister for Health on aged care advocacy, noting the Minister had not been part of recent deputation meetings. Discussion was held regarding writing to the Minister to request a meeting and to provide an update on aged care infrastructure needs. The letter was also to reference the Bond University regional health program and request an update from the department on progress, noting that Mr Tony Brown had previously indicated he would make contact with Bond University on this matter.
- Cr Barnes raised the progress of the flood study for Adavale. The CEO noting that an email had been received from the department that day progressing funding arrangements. Council is working with Bulloo Shire on scoping the study. Discussion was held regarding the longer-term need to identify and acquire flood-free residential land, particularly in the context of anticipated growth following the sealing of the Adavale–Blackall Road. It was noted that the process for acquiring suitable land would take considerable time and that work needed to begin now to avoid delays. The Chief Executive Officer advised that the flood study — which includes LiDAR aerial analysis to identify flood-free land — is a prerequisite for any land acquisition process, and that a demonstrated financial commitment to development would be required before an acquisition could proceed. Council noted that progression of the road sealing would strengthen the justification for residential investment. The matter was noted for ongoing monitoring and reporting.
- Cr Barnes wished to receive an update from the Great Artesian Basin Advisory Council (GABAC). The Chief Executive Officer was asked to write a formal letter of invitation

requesting a representative attend a future Council meeting to provide an update on the Great Artesian Basin Water Resource Plan and related advisory matters.

- Cr Barnes raised about the opportunity for value-adding products for the Shire's existing gas fields, Council should liaise with existing companies about the opportunity to develop data centres etc where trapped gas may exist or where it would be more economical to develop businesses on site rather than constructing pipelines to move gas out of the Shire.
- Cr Barnes queried Council's plans with any left-over material from the airport upgrade and if residents will be able to access this. Director of Infrastructure Services advised that as the tender is still ongoing and innovation around delivery is sought, Council will need to wait for the closure of the tender to assess how the project will be delivered.

18 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Tuesday 28 July 2026 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9:30 AM.

There being no further business the Mayor declared the meeting closed at 4:10 pm.

These Minutes are to be confirmed at the next Ordinary Meeting. In Accordance with the public notice of meetings published by Council, the next Ordinary Meeting will be held on Tuesday 28 July 2026 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9:30 AM.

6.2 SPECIAL MEETING OF QUILPIE SHIRE COUNCIL HELD ON MONDAY 6 JULY 2026**IX: 277969****Author: Callie Dabovich, Executive Officer****Authorisers: Justin Hancock, Chief Executive Officer****Attachments: 1. Minutes of the Special Council Meeting held on 6 July 2026**

RECOMMENDATION

That the Minutes of the Special Council Meeting held on 6 July 2026 be received and the recommendations therein be adopted.



Special Meeting of Council

MINUTES

Monday 6 July 2026

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie



**MINUTES OF QUILPIE SHIRE COUNCIL
SPECIAL COUNCIL MEETING
HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE
ON MONDAY, 6 JULY 2026 AT 4:00 PM**

1 OPENING OF MEETING

The Mayor declared the meeting open at 4:22 pm

2 ATTENDANCE

Mayor Ben Hall, Deputy Mayor Roger Volz, Cr Milan Milosevic & Cr Tony Lander.

In Attendance: Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director Community and Business Development), Mr Eng Lim (Director Infrastructure Services), Ms Sharon Frank (Director Corporate Services), and Ms Callie Dabovich (Secretariat).

3 APOLOGIES

Cr Lyn Barnes.

4 DECLARATIONS OF INTEREST

Chapter 5B of the *Local Government Act 2009* (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the next Council meeting.

5 CORPORATE SERVICES

5.1 DISPOSAL OF OBSOLETE STORE ITEMS BY AUCTION

EXECUTIVE SUMMARY

Council has undertaken a complete stocktake of store items over the last few months and identified obsolete stock to be disposed of. It is intended to include these in the upcoming online auction of Replaced and Redundant Plant and Equipment

RESOLUTION NO: (QSC153-07-26)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Milan Milosevic

1. That Council:
 - (a) approve the disposal of the obsolete store items via online auction; and
 - (b) include these items with the next online auction of Council plant and equipment.

3/0

6 OFFICE OF THE CEO**6.1 AMENDMENT TO ORGANISATIONAL STRUCTURE****EXECUTIVE SUMMARY**

This report seeks Council's endorsement of a proposed revision and minor amendment to the organisational structure adopted in February 2026. The amendment seeks a structural adjustment to introduce a new role of Senior Project Management Officer.

RESOLUTION NO: (QSC154-07-26)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

2. That Council:

(a) adopt the June 2026 Organisational Structure as presented.

3/0

7 CONFIDENTIAL ITEMS

RECOMMENDATION

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, that Council resolve to close the meeting to the public at 4:30 pm to discuss a confidential item that its Councillors consider is necessary to close the meeting.

In accordance with Section 254J(3) of the *Local Government Regulation 2012*, the following table provides:

(a) the matter that is to be discussed; and

(b) an overview of what is to be discussed while the meeting is closed.

Agenda Item	Reasons Matters to be discussed (to close the meeting under the <i>Local Government Regulation 2012</i>)	Overview
7.1 Request for Sealing - Keeroongooloo Road (Update)	(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.	Council received an update on a request from Georgina Pastoral Company to vary payment arrangements under the Keeroongooloo Road Roadworks Agreement.
7.2 Plant Hire Rates Review	(c) the local government's budget;	Council considered a review of plant hire rates for the 2026/27 financial year, including rates for Queensland Reconstruction Authority purposes.

MOVE INTO CLOSED SESSION

RESOLUTION NO: (QSC155-07-26)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Milan Milosevic

That Council moves into closed session at 4:30 pm.

3/0

Cr Lander joined the meeting 4:42 pm.

MOVE OUT OF CLOSED SESSION

RESOLUTION NO: (QSC156-07-26)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

That Council moves out of closed session and resumes the Special Meeting at 4:44 pm.

4/0

7.1 REQUEST FOR SEALING - KEEROONGOOLOO ROAD (UPDATE)

EXECUTIVE SUMMARY

In January 2026, Council entered into a Roadworks Agreement with Georgina Pastoral Company (GPC), owners of Keeroongooloo Station, for the sealing of approximately 18.7 km of Keeroongooloo Road, funded by GPC and coordinated with Queensland Reconstruction Authority (QRA)-funded flood reinstatement works.

This report provided Council with an update on a request from GPC to vary the payment arrangements under the Roadworks Agreement.

RESOLUTION NO: (QSC157-07-26)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Milan Milosevic

3. That Council:

- (a) Endorse execution of the revised Roadwork Agreement (Reinstatement and Upgrade Version 6) with Georgina Pastoral Company Pty Ltd for sealing 18.7 km of Keeroongooloo Road, as detailed in Attachment 1.
- (b) Authorise the Chief Executive Officer to finalise and execute the revised agreement as a deed under delegated authority in accordance with section 236 of the *Local Government Act 2009* (Qld).
- (c) Acknowledge that Georgina Pastoral Company Pty Ltd will fully fund the upgrade (two-coat bitumen seal, 4 metres wide), via seven equal half-yearly instalments of \$147,750 aligned with Council rate notices over four financial years starting from FY2026/2027

with a final eighth payment equal to the remaining balance of the actual total upgrade costs (including project management) up to a capped total of \$1,418,400.

- (d) Note that the agreement enables the upgrade works to be coordinated efficiently with QRA-funded flood reinstatement works, minimising mobilisation costs and improving project delivery outcomes.
- (e) Approve the use of a special charge mechanism to secure payment of the remaining balance in accordance with section 94 of the *Local Government Act 2009* (Qld) and Chapter 4 Part 6 of the *Local Government Regulation 2012* (Qld).

4/0

7.2 PLANT HIRE RATES REVIEW

EXECUTIVE SUMMARY

A review of Council's plant operations, including utilisation, operating costs and existing hire rates, has been undertaken. The review provides recommendations for revised plant hire rates to be implemented in the 2026/27 financial year and includes the calculation of plant hire rates for Queensland Reconstruction Authority (QRA) purposes.

RESOLUTION NO: (QSC158-07-26)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

4. That Council:

- (a) Receive and note the Plant Hire Rate Review Reports for the 2026/27 financial year.
- (b) Adopt the recommended plant hire rates as detailed in the reports, effective from 6 July 2026.
- (c) Authorise the Chief Executive Officer to make minor administrative amendments to plant hire rates where required due to changes in utilisation assumptions, fleet composition, or calculation adjustments, provided such amendments do not materially impact Council's budget.
- (d) Endorse the incorporation of the adopted plant hire rates into the 2026/27 draft budget and associated financial forecasts; and
- (e) Notes that the adopted rates incorporate the full cost of plant ownership, operation and maintenance, including overhead allocations and a 7% return on investment.

4/0

8 LATE ITEMS

9 GENERAL BUSINESS

There being no further business the Mayor declared the meeting closed at 4:46 pm.

These Minutes are to be confirmed at the next Ordinary Meeting. In Accordance with the public notice of meetings published by Council, the next Ordinary Meeting will be held on Tuesday 28 July 2026 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9:30 AM.

7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

Nil

9 COUNCILLOR PORTFOLIO REPORTS

Nil

10 OPERATIONAL STATUS REPORTS

10.1 INFRASTRUCTURE SERVICES STATUS REPORTS

10.1.1 INFRASTRUCTURE SERVICES STATUS REPORT

IX: 276921

Author: Eng Lim, Director Infrastructure Services

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: 1. Proterra Group Monthly Progress Report - June 2026

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report outlines the key activities and achievements of the Infrastructure Services Directorate for June 2026. It summarises the progress of major infrastructure projects, routine maintenance across the Shire, and the continuing delivery of flood-damage restoration works from the March 2025 rain event. Council operations have largely returned to business-as-usual, noting some delays of works impacted by the more recent February and June 2026 rain events.

ACTION ITEMS

Nil

OPERATIONAL UPDATE

General

Council crews have resumed normal operations following recent rain disruptions. Road crews continue to provide assistance to Transport and Main Roads (TMR) on state-controlled road networks as required.

Roads

- **New Lockabie Road:** All major works were completed by December 2025, with the exception of the third concrete floodway which will be delivered in this financial year. On 3 July, DNRM advised that it intends to complete the purchase of the road reserve proposed for closure. Council officers will continue to liaise with DNRM to progress this matter. Officers are also working on shortlist of potential names for the new road, which will be subject to community consultation.
- **Baldy Top Walking Path:** The foundation design work has been finalised. Due to recent wet weather, the bridge installation will likely commence in August.
- **Roads around Eromanga State School:** Officers supported the school in their application to the School Transport Infrastructure Program (STIP) managed by TMR. If successful, the funding will enable the installation of a pedestrian crossing with school zone flashing lights on the main road (Webber Road) and static school zone signs on Donald Street, Neal Street and Berella Street.

RMPC and TIDS works

- **RMPC:** One road crew is progressing shoulder works on Quilpie-Charleville Road.

- **New RMPC contract for FY26/27 and FY27/28:** Council's final offer has been accepted by TMR. The contract value is \$3,587,417 excluding GST over two financial years.
- **Adavale–Blackall Road (TIDS):** Council road crew is planning for the works on the next TIDS section, progressing north from the Milo Road intersection for another 6 kilometres, in coordination with the TMR flood damage works also performed by Council road crews.

Flood Damage Works

- **Council roads:** A detailed progress report for June 2026 is attached.
- **TMR roads:** Site works commenced in April and progressing well on site with approximately 20% of the works completed. The works are expected to be fully completed by 18 December 2026. New gravel locations and water sourcing with landowners are ongoing.

Concrete and Structures

- **Concrete footpaths in Quilpie:** A local contractor have completed the new footpath on Quarrion St north of St Finbarr's School, Chulungra Street and along Buln Buln Street between Quarrion Street and Jabiru Street. The contractor has commenced the work on the missing footpath (70 metres) on Chipu Street next to Caravan Park in early July.
- **Knot-a-Saurus footpath in Eromanga:** Due to the extensive damage caused by last year's flood event, which significantly altered and, in many areas, removed the surrounding landscape, a broader community consultation will be undertaken as part of the Eromanga Masterplan to guide the site's long-term restoration. In the short term, works are being planned to repair the footpath and address immediate safety concerns, ensuring the area remains safe and accessible for the community.
- **Eromanga pool:** The installation of the shed by a local contractor is now expected to be completed by end of August.
- **Brolga Street beautification:** The five bougainvillea trees have been delivered to the depot. Two out of five steel arbours have been fabricated with the remaining three due for completion in mid-July. Their foundation works will commence in late July.

Council Buildings and Facilities

- **Renovation works:**
 - All renovation works for the kitchen, bathroom, toilet, floor and laundry in Unit 17 Gyrica Garden have been completed. Painting work will commence in mid-July and completed by end of July.
 - Driveways, fences, sheds, footpaths and rainwater tanks are now completed on 14 and 16 Donald Street in Eromanga, while most works on 6 Neal St in Eromanga are completed with painting works remaining to commence after Unit 17 Gyrica Street.
- **Community services storage shed:** Shed has been ordered where there is currently a 6-week lead time from the supplier (Metrol) for shed manufacturing. Shed and concrete slab will be constructed by QSC carpenters.
- **Depot office redesign:** Steel work for workshop offices completed, other materials ordered from Quilpie Hardware Store are expected to arrive in mid-July where building works will commence immediately.

Water and Sewerage

- **Sommerfield Road water main upgrade in Quilpie**
 - This project was completed in the third week of June.
- **Drinking Water Quality Management Plan (DWQMP)**

- The draft DWQMP submitted in January 2026 received a formal response via an Information Requirement Notice (IRN) on 30 March 2026 to the regulator, following a meeting on 4 March to discuss challenges associated with testing for PFAS and *Naegleria fowleri*.
- Council is granted until 30 September 2026 to provide additional information requested under the IRN. Discussions occurred in the past three months between Council officers with the regulator as well as between officers and the consultants in order to address this matter.

Town Services

In addition to routine activities such as mowing, watering, whipper-snipping, waste management, and cleaning of public amenities, the crew were heavily engaged supporting a high volume of community events and functions. Activities included venue setup and pack-down, cleaning, delivery of tables, chairs and bins. The team supported several events and operations in June, including:

- Funeral service at Bulloo Park
- Bullo Park & Pavillion for Emmanuel College
- Preparations for Polocrosse in Bullo Park (partially done due to late cancelation)
- Multipurpose Centre in Gyrica Gardens
- Community BBQ set up in the Bowling Club
- Chairs delivery for an event at Quilpie Library
- "WTC Prime Kicker" event and also the Camerata performance at Quilpie Town Hall
- Church event and also Rainbow Gateway event at Quilpie Supper Room
- Town Hall and BBQ for a resident
- Multi Purpose Centre for Visitor Information Centre
- Workshop (herd efficiency) at Eromanga Town Hall
- Halls for simultaneous bookings and event set-ups across in Adavale, Toompine and Quilpie

Aerodromes

- **Quilpie**

The tender for the runway upgrade works closed on 26 June and attracted a strong response, with a total of 15 submissions received. Tender evaluation is currently underway, with clarification requests issued to all tenderers as part of the assessment process. Subject to completion of the evaluation, a recommendation is anticipated to be presented to the 28 July Council Meeting.

- **Toompine**

The fencing installation under Remote Airports Upgrade Program (RAUP) Round 11 have been completed in March 2026, ahead of schedule. The Department of Industry, Science and Resources have released the second progress payment on 28 April. The final payment is due by late August.

Fleet and Workshop

Fleet maintenance program continues under business as usual, supporting a fleet of 322 vehicles and plant items with only four unscheduled breakdowns recorded during the month of June. Preventative maintenance continues to reduce reactive maintenance and minimise downtime.

The workshop completed 20 scheduled services (16 light vehicles and 4 heavy vehicles/plant), together with tyre replacements, hydraulic repairs, fabrication works and electrical diagnostics, ensuring continued fleet reliability and operational readiness. A number of repairs were undertaken

across Council's heavy fleet, including maintenance of the vacuum truck, street sweeper, graders, tractors, mowers and prime movers to maintain service delivery capability.

CONSULTATION (Internal/External)

Not applicable.

LEGAL IMPLICATIONS

Nil.

FINANCIAL AND REVENUE IMPLICATIONS

All activities are being delivered within Council's approved budget.

RISK MANAGEMENT IMPLICATIONS

Risks are being managed in accordance with Council's Risk Management Policy and Framework.



MONTHLY PROJECT REPORT JUNE 2026

QUILPIE SHIRE COUNCIL DRFA – FLOOD RESTORATION PROJECTS

March 2025 Event - Emergent Works Completed

March 2025 Event - REPA Construction phase progressing

February 2026 Event - Emergent Work

June 2026 Event - Emergent Work

**QSC – DFRA MONTHLY PROJECT REPORT****June 2026****AMENDMENT, DISTRIBUTION and APPROVAL**

ISSUE	AUTHOR	REVIEWER	APPROVED FOR ISSUE		
			NAME	SIGNATURE	DATE
1	Peter Polizzi	David Bell	Peter Polizzi		7/07/26

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QSC – DFRA MONTHLY PROJECT REPORT

June 2026

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QSC – DFRA MONTHLY PROJECT REPORT

June 2026

CONTRACT SUMMARY

Contract Number	RFQL13 24-25
Principal Representative's Delegate	PROTERRA GROUP
Project Manager	Peter Polizzi
Target Date for Practical Completion of March 2025 event works	30 June 2027
Target Date for Practical Completion of 23/24 event works	30 December 2026

FINANCIAL STATEMENT

Description	Status	Percentage Completed
2026-February event works Submissions		
Emergent Works	Works started	95%
Ray Road Ch 42,000 to Ch 50,000 is closed due to flooding		1%

Description	Status	Percentage Completed
2026- June event works Submissions		
Emergent Works	Works started	1%

Description	Status	Percentage Completed
2025-March event works Submissions		
Emergent Works	Completed	100%
Completed submissions Sub 90,76	Completed	100%
QSC.0071;72;73;74;75;76;77;78;79;80;81;82;83;84;85;86;88 and QSC.0090.0106,103 2425 QSC.	Approved	44%
QSC.0102,	Waiting for approval	95%

Event date	Percent Complete	Estimated Final Cost
4 January 2024	79%	\$12,852,077.00
March 2025	44%	\$80,000,000.00

**QSC – DFRA MONTHLY PROJECT REPORT****June 2026****FINANCIAL DISCUSSION**

All funds for submissions approved by QRA have had the required upfront funds transferred to QSC.

For the November 2024 event, several roads were rolled over and reassessed, with the work being completed under current contracts as agreed with QRA. Costs to date on those submissions are being claimed in full from QRA.

VARIATIONS / SCOPE CHANGES

Stabilcorp Variations as per Council resolution (Flood Damage FD V1,V2,V4,V7; Council-funded Var V5 V6) are summarised in table below under section 6.2

PROGRAM

Following the March 2025 weather event, Proterra Group has progressed well with assessments across the network, and this section of the work is now complete. All known damages have been claimed under the QRA guidelines, except for the section on Adavale Charleville Rd Ch75.000 that remains inaccessible due to ongoing flooding. A separate submission for this work is to be submitted to repair the damaged and isolated sections.

The Trinidad Road gravel package and Old Charleville Road works are now complete. The Quilpie seal package has also been completed, and construction has commenced on several roads, including the reconstruction of damaged sections on Tobermory Road and Kyabra Road.

Several screening packages have been awarded for material preparation. As material becomes available, physical works will commence following the tender process.

Heavy rainfall in June 2026 has delayed progress on current road packages. Site commencement for Old Thargomindah Road and Pinkenetta Road has also been delayed.

PROCUREMENT**6.1 UPCOMING TENDERS**

- RFQL29 25-26 Flood Damage Keeroongooloo Road Gravel Pkg – tender release on the 12th of June 2026 with closing date on the 17th of July 2026.
- This Tender is a joint DRFA (30%) and QSC funded project (70%)
Possible delay due June rain event.

**QSC – DFRA MONTHLY PROJECT REPORT****June 2026****March 2025 Event Completed Road List**

Road Completed	Start Chainage	End Chainage	Sealed Road Gravel Road	Completion Date
Adavale Black Road	Ch 0.0	Ch 96.092	Seal and gravel Road	Nov 25 – March-26
Adavale Link Road	Ch 0.0	Ch 15.119	Gravel Road	October 2025
Adavale Airport Road	Ch 0.0	Ch 3.854	Gravel Road	October 2025
Adavale-Charleville Road	Ch 0.0	Ch 81.200	Seal and gravel Road	December 2025
Arranfield Road	Ch 0.0	Ch 4.300	Gravel Road	March 2026
Big Creek Road	Ch 0.0	Ch 61.400	Gravel Road	July 2025
Black Water Street Adavale	Ch 0.0	Ch 522	Seal and gravel Road	December 2025
Canaway Downs Road	Ch 0.0	Ch 36.400	Gravel Road	March 2026
Duck Creek Road	Ch 0.0	Ch 26.400	Gravel Road	July 2025
Humeburn Road	Ch 0.0	Ch 61.00	Gravel Road	July 2025
Mickinlay Street Adavale	Ch 0.0	Ch 1.44	Seal and gravel Road	October 2025
Mumberry Street	Ch 0.0	Ch .3	Seal and gravel Road	December 2025
Napoleon Road	Ch 0.0	Ch 27.500	Seal and gravel Road	December 2025
Nelson Street	Ch 0.0	Ch 1.1	Gravel Road	October 2025
Nickavilla Road	Ch 0.0	Ch 4.3	Gravel Road	October 2025
Nimboy Road	Ch 0.0	Ch 21.00	Gravel Road	November 2025
Old Charleville Road	Ch 0.0	Ch 96.000	Gravel Road	April 2026
Onion Creek Road	Ch 0.0	Ch 19.300	Gravel Road	April 2026
Patrica Park Road	Ch 0.0	Ch 10.600	Gravel Road	December 2025
Rosella Road	Ch 0.0	Ch .700	Seal and gravel Road	December 2025
Shepherd Street	Ch 0.0	Ch.3	Seal and gravel Road	December 2025
Trinidad Road	Ch 0.0	Ch 93.700	Gravel Road	April 2026
Wareo Road	Ch 0.0	Ch 35.400	Gravel Road	December 2025

**QSC – DFRA MONTHLY PROJECT REPORT****June 2026**

Road Completed	Start Chainage	End Chainage	Sealed Road Gravel Road	Completion Date
Ambathalla Road	Ch 0.0	Ch 47.100	Gravel Road	May 2026
Patrica Park Service Road	Ch 0.0	Ch 0.135	Seal Road	May 2026
Eromanga Dump Road	Ch 0.0	Ch 0.275	Seal Road	May 2026
Adavale Bore Road	Ch 0.0	Ch 0.033	Seal Road	May 2026
Adavale Link Road	Ch 1.700	Ch 1.800	Seal Road	May 2026
Coonaberry Creek Road	Ch 10.000	Ch 20.000	Seal Road	May 2026
Eulo Road	Ch 3.400	Ch 3.500	Seal Road	May 2026
Mt Margaret Road	Ch 6.000	Ch 21.932	Seal Road	May 2026
Ray Road	Ch 20.073	Ch 20.100	Seal Road	May 2026
Kyabra Road Various locations	Ch 1.700	Ch 84.000	Seal Road	May 2026
Boondoon Road	Ch 0.0	Ch 17.800	Gravel Road	May 2026
Cane Grass Road	Ch 0.0	Ch 6.500	Gravel Road	May 2026



QSC – DFRA MONTHLY PROJECT REPORT

June 2026

6.2 TENDERS/QUOTES AWARDED- March 2025 Event Works

Tender	Contractor	Total (incl GST) & Variation	Status	Award Date
RFQL01 25-26 FD Adavale Black Road Pkg	Travers	\$4,631,131.63	Completed	28 August 2025
RFQL04 25-26 FD Screening Tender – Old Charleville Rd Area	Tolbra Earthmoving and haulage	\$550,431.99	Completed	15 July 2025
RFQL05 25-26 FD Patricia Park Rd Pkg	APV Contracting	\$756,941.90	Completed	28 August 2025
RFQL14 25-26 FD Old Charleville Rd Pkg	SA Travers & SL Travers	\$2,806,443.68	Completed	28 October 2025
RFQL16 25-26 FD Napoleon Rd Pkg	APV Contracting	\$688,176.62	Completed	28 October 2025
RFQL17 25-26 FD Quilpie Screening -Part 1	Tolbra Earthmoving and haulage	\$1,752,341.02	23% complete	28 October 2025
RFQL20 25-26 FD Sealed Road Reconstruction - Pkg 1	Stabilcorp Pty Ltd	\$2,222,414.31	Completed	28 October 2025
RFQL21 25-26 FD Quilpie Screening-Part 3	APV Contracting	\$2,204,367.41	61% complete	19 November 2025
RFQL22 25-26 FD Quilpie Screening-Part 4	APV Contracting	\$1,813,047.56	29% complete	19 November 2025
RFQL22 25-26 FD Quilpie Screening-Part 4 Variation 01	APV Contracting	Original contract value \$1,813,047.56 V1 \$202,898.12 New Contract value \$2,015,945.67	43% complete	30 April 2026
RFQL06 25-26 Flood Damage Tobermory Area Screening	APV Contracting	\$1,666,108.62	Completed	17 December 2025



QSC – DFRA MONTHLY PROJECT REPORT

June 2026

Tender	Contractor	Total (incl GST) & Variation	Status	Award Date
RFQL25 25-26 Flood Damage	APV Contracting	\$930,316.20	Completed	17 December 2025
RFQL27 25-26 Flood Damage Trinidad Road	APV Contracting	\$3,311,064.25	Completed	29 January 2026
RFQL20 25-26 Variations 1 & 2	Stabilcorp Pty Ltd	\$561,488.73	Completed	29 January 2026
RFQL20 25-26 - Various Variations	Stabilcorp Pty Ltd	Original: \$2,222,414.3 V04– \$61,821.08 V05– \$119,664.00 V06 – \$15,308.00 V07– \$180,443.20 V08 - \$105,079.28 New Contract: \$3,148,196.43	Completed	29 January 2026
RFQL23 25-26 Ambathalla Road Pkg	SA Travers & SL Travers	\$2,883,040.18	Completed	17 February 2026
NVP-01 Kyabra Road Drainage Pkg	Stu Bowen	\$923,421.25	Work has commenced.	10 March 2026
Arranfield Road Pkg	Stu Bowen	\$131,360.00	Completed	Quote
RFQL30-25-26 Tobermory Gravel Pkg	APV Contracting	\$7,357,623.90	Work has commenced.	18 March 2026
RFQL37-25-26 Pinkenetta Road Pkg	SA Travers & SL Travers	\$1,225,215.72	Work has not commenced.	5 May 2026
RFQL39 25-26 Flood Damage Old Thargomindah Road Pkg	SA Travers & SL Travers	\$1,923,723.00	Work has not commenced.	16 June 2026

**QSC – DFRA MONTHLY PROJECT REPORT****June 2026****6.3 GRAVEL SCREENING**

RFQL17 has also been awarded to Tolbra Earthmoving and Haulage, where works have commenced on Trinidad Road and is ongoing currently.

RFQL21 was awarded to APV Contracting, and work has started near Toompine.

RFQL22 was awarded to APV Contracting. Work commenced Jan 2026.

RFQL06 was awarded to APV Contracting. Work commenced Jan 2026. Completed.

6.4 ROAD PACKAGES

Arranfield Road Pkg awarded to Stu Bowen. Works completed in March 2026.

NPV-01 Kyabra Drainage Pkg was awarded to Stu Bowen work has commenced.

RFQL30 25-26 Tobermory gravel package was awarded to APV Contracting. Work has commenced.

RFQL37 25-26 Pinkenetta Road package was awarded to SA Travers & SL Travers.

Work has not commenced. May 2026

RFQL39 25-26 Flood Damage Old Thargomindah Road Package awarded to SA Travers & SL Travers Work has not commenced. June 2026.

6.5 WATER ISSUES

Recent rain falls from the February rain event (18/2/26) will help with this issue.

A program is in place to signpost approved water sources that are subject to agreements between local landowners and Quilpie Shire Council (QSC).

The current works program for March 2025 will be tendered to secure access to water resources until sufficient rainfall occurs. Where water sources are unavailable, water cartage will be required as the only viable option to support the works program.

QRA LIAISON

Since the March 2025 event, officers from the Queensland Reconstruction Authority (QRA) have visited Quilpie on several occasions to assist Council in fast-tracking damage assessments and progressing funding approvals associated with that event.

The latest meeting was held on 11th June 2026 between Regional Liaison Officer RLO, Jai Green with Justin Hancock (CEO), Eng Lim (Director Infrastructure Services), Peter Polizzi (Project Manager, Proterra Group) to review progress and discuss outstanding submissions. The March 2025 program is currently progressing well however we have experienced a lot of recent rainfall weekly of up to 50mm per week which is now delaying progress on various sites.

The next meeting has been scheduled for 9th July 2026 at 2:00pm with Jai Green.

Council has also kept QRA informed of the recent February 2026 rainfall event and its impacts, ensuring early visibility of potential damage and funding implications.

**QSC – DFRA MONTHLY PROJECT REPORT****June 2026****EMERGENT WORK - February 2026 Rain Event completed.**

On 11th February 2026, Quilpie Shire experienced a significant rainfall event, with some locations recording more than 180mm overnight. Storms and heavy rainfall impacted multiple areas across the Shire and surrounding regions.

Since Quilpie Shire does not have a local weather radar, it has been challenging to accurately determine the precise locations and intensity of rainfall across the network. The event resulted in temporary road closures, with access to Adavale, Quilpie, and Thargomindah cut off due to flooding.

Council crews have been working closely with Proterra to inspect, document, and prioritise damage across the affected road network. Engagement is ongoing with impacted landholders to identify the most severely affected areas and ensure works are undertaken to rectify hazards and restore safe access as quickly as practicable.

Council continues to provide regular updates to the community regarding affected roads and locations via the Council dashboard, social media platforms, and direct phone communication.

The Emergent work for Feb 2026 has now been completed. We are now assessing the volume of REPA works to repair the damaged to the assets.

EMERGENT WORK - June 2026 Rain Event.**Weather and Impact Overview**

Between 9th of June and 2nd of July 2026, the Quilpie Shire experienced heavy, consistent rainfall. This severe weather impacted multiple areas across the Shire and surrounding regions. Because the region lacks a local weather radar, accurately tracking the precise location and intensity of the rain proved difficult.

The consistent downpour resulted in widespread temporary road closures. Ray Road remains closed from Ch 42,700 to Ch 50,000 due to flooding and limited access. Once the area is accessible, the emergent works will commence.

Council Action and Inspections

Council crews have partnered closely with Proterra to inspect, document, and prioritise damage across the affected road network. Our teams are actively engaging with impacted landholders. This helps us identify the most severely affected areas so we can clear hazards and restore safe access as quickly as possible.

Community Updates

We remain committed to keeping the community informed. We provide regular updates on affected roads and locations via the following channels.

- [Quilpie Shire Council Dashboard](#)
- Quilpie Shire Council's [Official Facebook Page](#)
- Direct phone communication.



QSC – DFRA MONTHLY PROJECT REPORT

June 2026

Photo Below of Congie Road flood damage-Rain event 9th June 2026.



Photo Below of Keeroongooloo Road Rain event 9th June 2026





QSC – DFRA MONTHLY PROJECT REPORT

June 2026

Photos Below of Raymore Road flood damage-Rain event 9th June 2026





QSC – DFRA MONTHLY PROJECT REPORT

June 2026

Photos Below of Waliyah Road flood damage-Rain event 9th June 2026



**QSC – DFRA MONTHLY PROJECT REPORT****June 2026**

RFQL21 25-26 - Gravel Screening Pkg by APV Old Thargomindah Road
Photos below.





QSC – DFRA MONTHLY PROJECT REPORT

June 2026

RFQL22 25-26- Gravel Screening Pkg by APV Boondook Road Photos below



**QSC – DFRA MONTHLY PROJECT REPORT****June 2026**

RFQL06 25-26 - Gravel Screening Pkg APV Ingeberry Road Ch 42
Photos below.



RFQL06 25-26 – Start of Gravel Screening Pkg APV Ingerberry Road Ch 14 Photos below.



**QSC – DFRA MONTHLY PROJECT REPORT****June 2026****RFQL 17 25-26 Tolbra - Screening Works****Photos below show Tolbra screening on Adavale-Charleville Road Ch 7.****Photos below show Tolbra screening on Milo Road Ch 01**

**QSC – DFRA MONTHLY PROJECT REPORT****June 2026**

RFQL20 25-26 Stabilcorp Seal Package Completed.

Photos below show Stabilcorp seal works on Coonaberry Creek Road.



**QSC – DFRA MONTHLY PROJECT REPORT****June 2026****NPV01 25-26 Kyabra Drainage package**

Photos below show Stu Bowen Drainage works on Kyabra Road.

Delays Due to June 2026 wet weather.



**QSC – DFRA MONTHLY PROJECT REPORT****June 2026**

RFQL30 25-26 Tobermory Road package.

Photos below show APV working on Tobermory Road.

Delays Due to June 2026 wet weather.





QSC – DFRA MONTHLY PROJECT REPORT

June 2026

Photo Below of Blackwater Cr 1km east of Adavale - Rain event 18th Feb 2026.



Photo above of Ambathalla Lakes Crossing.

**QSC – DFRA MONTHLY PROJECT REPORT****June 2026**

River in Quilpie 18/2/26.



Photo below Gumbardo Creek.





June 2026

<https://proterrapg.maps.arcgis.com/apps/dashboards/691f6bb3309545ee95f9d5177b299597>



10.2 COMMUNITY AND BUSINESS DEVELOPMENT STATUS REPORTS

10.2.1 DEPUTY DIRECTOR COMMUNITY AND BUSINESS DEVELOPMENT STATUS REPORT

IX: 277313

Author: Corey Richards, Deputy Director of Community and Business Development

**Authorisers: Lisa Hamlyn, Director Community and Business Development
Justin Hancock, Chief Executive Officer**

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

For the month of June, there was positive progress across business development, strategic planning, and community wellbeing. Key outcomes included participation in the Engaging with Defence event, which provided valuable insights into regional defence supply chain opportunities, and the finalisation of the Outback Car Hire project, with operations commencing on 1 July 2026 and a scheduled launch on 6 July 2026.

Work is progressing on the Destination Management and Economic Development Plans, with initial engagement undertaken with Councillors and the leadership team. Engagement scopes are being finalised, with in-region consultations scheduled from 24 August 2026 to 28 August 2026 and the project remaining on track for completion by the end of Quarter 2 of the 2026/27 financial year.

Health and wellbeing programs continued to deliver strong community outcomes through the FRRR Cook and Connect Program, HPO activities, seniors engagement, youth activities, health promotion and regional consultation. June attendance included 46 children at after-school activities, 18 young people at Youth Group and 148 adults across seniors activities.

NDIS services continue to support 27 participants across Quilpie Shire, with Council monitoring the impacts of funding revisions and sector reforms on participant wellbeing. Overall, the period reflects steady progress against Council priorities, with continued community participation, strengthened stakeholder engagement and advancing economic development initiatives.

Overall, the period reflects steady progress against Council priorities, with strong community outcomes and advancing economic initiatives.

ACTION ITEMS

There are no outstanding action items arising from previous Council resolutions in relation to this report.

OPERATIONAL UPDATE

Business Development

[Engaging with Defence](#)

On 09 June 2026, D. Director Community and Business Development Corey Richards attended an Engaging with Defence hosted by the Department of State Development in partnership with Boeing Defence Australia and Wagners Corporation. The event in the morning was held in the Wellcamp Airport Terminal; in attendance were private sector, local government, state government and defence

representatives. The event was centred on the \$62.6 billion federal government defence budget and on how regions and the private sector can engage with and supply the defence industry. The key takeaways were that capability is and capacity are the two most important factors when engaging with defence. The federal government needs to be able to rely on suppliers and regions at all times through variable economic and political climates by providing a consistent supply for defence demand. Additionally, identifying that supplying and engaging with defence has many facets, including the application for Quilpie Shire around sovereign security, data protection and space for demonstrations and training.

The afternoon session involved touring the University of Southern Queensland's Aerospace, Defence and Hypersonics laboratories. Understanding that regional institutes are building centres of excellence and supporting defence supply chains and research. The attendance provided valuable insights and an opportunity to identify key strategic and potential engagement opportunities for Quilpie Shire in the formulation of the Economic Development Plan.

Outback Car Hire – Project Update

The Car Hire Project is finalised and commenced operations on 01 July 2026, with the scheduled launch on 06 July 2026. Council has prepared and circulated a press release in collaboration with Outback Car Hire to promote the launch. Licencing agreements have been finalised and are currently in negotiations as of 30 June 2026.

Destination Management and Economic Development Plan – Project Update

The Destination Management and Economic Development Plans are underway with initial engagements with councillors and the leadership team occurring. In addition, engagement scopes are being finalised, and the in-region consultations will be held from 24 August 2026 to 28 August 2026. The fortnightly project update meetings are on track, and the project is on track to be completed by the end of Quarter 2, 2026/27 FY.

Health and Wellbeing Programs

Community Service Coordinator June Updates 2026

- FRRR Cook and Connect Program continues to support social connection, practical food skills and healthy lifestyle education, with sessions delivered for parents and children and further community sessions scheduled through to September.
- Follow-up is continuing on speech pathology access, including potential Vital Health telehealth services and clarification of service pathways for school-aged children.
- Vital Health Pilates sessions were delivered during the Quilpie Health Expo, with positive attendance and feedback received.
- Participated in the South West Queensland Community Impact Program consultation to discuss regional priorities, wellbeing, resilience and future partnership opportunities.
- Parent Group has been placed on hold following the departure of the Child Health Nurse, with the program to be revisited if future support becomes available.
- Planning is underway for attendance at the Charleville Aged Care Expo and promotion of the 2026 South West 10,000 Steps Challenge across Quilpie Shire.
- 1800Medicare information has been promoted through Facebook and local noticeboards to increase awareness of 24/7 nurse-led health advice.

HPO Program June Updates 2026

- June HPO attendance included 46 children at after-school activities, 18 young people at Youth Group and 148 adults across seniors activities.
- Seniors activities remained well attended, including Memories Morning at the library, Men's Group, a movie afternoon, craft group, and the Monday wheelie walker group at Gyrica Gardens.
- Craft group participants have been knitting squares to make rugs for hospital patients.

- The Camerata Orchestra event was well received, with residents, hospital staff and HPO seniors attending.
- A Healthy Ageing education session was delivered online by Geriatric Care Australia in partnership with Western Queensland PHN, covering healthy ageing, memory and practical wellbeing strategies.
- Emmanuel College visited Quilpie from 20 to 23 June, engaging with schools, Kids Patrol Early Learning Centre, children's outdoor activities and seniors, including a Bingo afternoon and practical support for seniors.
- Feedback on Emmanuel College students was positive, with seniors noting their respectful engagement, interest in Quilpie and willingness to assist.
- Participated in the Outback Queensland Dementia Friendly Network meeting, supporting awareness, reduced stigma and dementia-inclusive community environments.

NDIS Program Update

With the new reforms commencing, some participants are experiencing significant funding revisions and reductions. The funding reduction for one of the participants could have detrimental impacts on their wellbeing. Their new plan has undergone a review with more evidence of how the plan reductions will affect their livelihood. The funding appears to be looked at differently depending on the case planner. Chris Houghtoun, NDIS Coordinator, has raised concerns with the Remoting Planning Team in Longreach, including how the revisions need to be addressed and that Choice and Control, which is the cornerstone of the NDIS Act 2013, isn't being prioritised. Council will continue to be informed of the challenges being experienced in our region.

There are currently 27 Participants in the Quilpie Shire whom are receiving support in addition from the funded NDIS Coordinator role.

CONSULTATION (Internal/External)

Chief Executive Officer

Executive Leadership Team

Director Community and Business Development

Council Staff

Community

Program Stakeholders

Local, State and Commonwealth Governments

LEGAL IMPLICATIONS

No legal impacts are noted that are relevant to this report.

FINANCIAL AND REVENUE IMPLICATIONS

Programs within this directive operate within the 2025-2026 Quilpie Shire Council budget.

RISK MANAGEMENT IMPLICATIONS

Programs are delivered in accordance with Council's Enterprise Risk Management Policy (G.11) and Framework (G.11-A).

10.2.2 LIBRARY SERVICES STATUS REPORT

IX: 277504

Author: Annie-Jo Vogler, Librarian

Authorisers: Corey Richards, Deputy Director of Community and Business Development

Lisa Hamlyn, Director Community and Business Development

Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report provides an overview of Quilpie Library's services, programs and performance for the fourth quarter of the 2025-2026 financial year (April to June).

ACTION ITEMS

There are currently no outstanding action items arising from previous Council resolutions or Director commitments relevant to Library Services. This report is presented for information. No decision is sought from Council.

OPERATIONAL UPDATE

Performance overview

Library visitation decreased by 14% this quarter compared to the same period last year. This is most likely due to the influx of visitors in April 2025 accessing assistance from the temporary Community Recovery Hub. The library recorded 1,128 visitors in January - March 2026, and a total of 433 items were loaned from the facility during this quarter.

Overall, library visitation in the 2025-2026 financial year increased by 8% compared to 2024-2025. In 2025-2026, a total of 4,916 visitors were recorded.

Overall, library loans in the 2025-2026 financial year increased by 14% compared to 2024-2025. A total of 1774 library items were loaned during this year.

Program delivery

The following programs were delivered this quarter:

Program	Total Sessions	Average Attendees
First 5 Forever	11	16
Seniors Digital Literacy	2	3
School Holiday Activities (07/04/2026 – 17/04/2026)	7	7
Book Club	3	5
Memories of Quilpie	2	6
Creative Workshops	2	10

Community partnerships and special events**Library visit to Adavale**

On 21 May 2026, Librarian Annie-Jo Vogler and Health Promotions Officer Michelle Donohue travelled to Adavale to deliver First 5 Forever and craft programs. Library items were available for community members to borrow. A total of 14 people attended — ten children and four adults. The next library visit to Adavale is planned for July 2026.

National Simultaneous Storytime at Quilpie State College

On 27 May 2026, Librarian Annie-Jo Vogler was invited to read to students at Quilpie State College for National Simultaneous Storytime. National Simultaneous Storytime (NSS) is an annual event organised by the Australian Library and Information Association (ALIA) where a selected picture book is read simultaneously in libraries, schools, pre-schools, childcare centres, family homes, bookshops and many other places around the country.

Community Health Expo

On 30 May 2026, Librarian Annie-Jo Vogler represented the library at the Quilpie Community Health Expo. The library's stall showcased library services and programs, as well as the message that library spaces, as places for lifelong learning and community connection, are important contributors to overall well-being.

Parenting Group with Community Services Coordinator

During May and June 2026, Community Services Coordinator Emma Lunney utilised the library space to hold a fortnightly Parenting Group. Library staff assisted in some aspects of program delivery and look forward to future opportunities for collaboration with this program.

LitUp Program

From 4 – 5 June 2026, Quilpie Library hosted four events with children's fiction author Charlotte Barkla as part of LitUp, a live literature initiative funded by Australia Reads which provides opportunities for Australian schools and communities to host events with authors and illustrators. LitUp is supported by the Copyright Agency Cultural Fund, Creative Australia, and Create NSW. Quilpie Library was chosen as one of 27 LitUp participants following a competitive expression-of-interest process that received more than 130 applications from across Queensland and New South Wales.

All primary school students from St Finbarr's School and Quilpie State College attended author workshops with Charlotte Barkla at Quilpie Library. Librarian Annie-Jo Vogler and Charlotte Barkla travelled to Eromanga for a workshop with Eromanga State School students. Additionally, an author talk was held at Quilpie Library, open to all community members. The program received positive feedback from teachers, students and community members. For many students, this was their first time meeting an author, and it was rewarding to see their interest and engagement in the sessions. Quilpie Library would like to extend a thank you to St Finbarr's School, Quilpie State College and Eromanga State School for their enthusiastic support of this program and to Australia Reads for facilitating this valuable program.

Pottery Workshops

On 20 – 21 June 2026, two pottery workshops were held at Quilpie Library, facilitated by Ipswich-based ceramicist Sally Flannery, and funded by State Library of Queensland subsidies. A total of 20 participants attended the two workshops and created 3-5 hand-built pottery pieces each. Participant survey results indicated a high level of satisfaction with the workshop, in particular the opportunity to learn a new skill and connect with other community members. All workshop participants indicated that they would be interested in attending a similar program in the future. Quilpie Library would like to thank Quilpie Cultural Society for allowing the use of their kiln to fire the pieces following the workshop.

Staff professional development**Australian Library and Information Association National conference**

Librarian Annie-Jo Vogler attended the Australian Library and Information Association (ALIA) National conference in Sydney in May 2026. Her attendance was supported by State Library of Queensland's Library Champions bursaries. The conference was a valuable professional development experience and opportunity to network with library professionals from around Australia. Annie-Jo attended a wide range of workshops and talks on community engagement and outreach, supporting brain development in young children, and digital and information literacy, as well as a tour of Parramatta Public Library, Green Square Public Library, and the State Library of New South Wales.

State Library of Queensland training opportunities

On 18 June 2026, library staff attended a Teams Catch-up with colleagues in Western Queensland, facilitated by the State Library of Queensland. The meeting was a valuable opportunity to virtually meet library colleagues in our region and share ideas.

On 24 June 2026, library staff attended a Bereavement Support in Libraries online webinar. Library staff from the City of Moreton Bay Council and the Redlands Council shared their experiences running public programs related to end-of-life planning and bereavement support.

CONSULTATION (Internal/External)

Consultation relevant to this quarter's activities occurred with the following parties:

- **State Library of Queensland** — regarding compliance with the Public Library Standards, program delivery requirements under the Service Level Agreement between Quilpie Shire Council and the State Library of Queensland, and reporting obligations for the 2025–26 financial year.
- **Director Community and Business Development and Deputy Director Community and Business Development** — regarding program planning and outreach activities.
- **Quilpie Shire Council staff** — including coordination with Health Promotions Officer Michelle Donohue for the Adavale outreach visit and Community Services Coordinator Emma Lunney for Parenting Group.
- **Quilpie Shire community** — ongoing engagement through program delivery, library membership, and attendance at community events.

LEGAL IMPLICATIONS

Local Government Act 2009 (Qld) — s.4 (local government principles)

Section 4 of the *Local Government Act 2009* (Qld) requires Council to act in accordance with local government principles, including the delivery of services that are effective and efficient in the public interest. Library Services directly supports the social and community wellbeing of Quilpie Shire residents. The programs and activities reported this quarter are consistent with those principles.

Local Government Act 2009 (Qld) — s.104 (financial management)

Section 104 requires Council to adopt and operate within an annual budget. All library activities reported this quarter are within the adopted budget for the 2025–26 financial year. No expenditure outside delegation has been incurred.

Public Libraries Act 1988 (Qld)

The *Public Libraries Act 1988* (Qld) establishes the framework for the provision of public library services in Queensland. Under the Act, Quilpie Shire Council is a library authority and is party to a Service Agreement with the State Library of Queensland. The activities reported this quarter are consistent with Council's obligations as a library authority and with the terms of the Service Agreement.

FINANCIAL AND REVENUE IMPLICATIONS

All programs and activities described in this report are operating within the 2025–26 Council adopted budget. No unbudgeted expenditure has been incurred or is proposed.

All expenditure incurred this quarter falls within existing operational budget allocations and within the Director Community and Business Development delegation. No State Library of Queensland grant funding has been expended outside the terms of the Service Agreement. No revenue implications arise in this reporting period. No report seeking Council approval for expenditure is required.

RISK MANAGEMENT IMPLICATIONS

Nil

OPERATIONAL STATUS REPORTS
PEST AND LIVESTOCK MANAGEMENT STATUS REPORT

ORDINARY COUNCIL MEETING AGENDA

28 JULY 2026

10.2.3 PEST AND LIVESTOCK MANAGEMENT STATUS REPORT

IX: 277745

Author: Damien McNair, Pest and Livestock Management Coordinator

Authorisers: Lisa Hamlyn, Director Community and Business Development
Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

Pest and livestock management activities continued throughout the reporting period, with operational risks being effectively managed. Service delivery, including pest animal control, weed management, and compliance activities, progressed as planned, with no material or emerging risks identified that require Council intervention at this time. Monitoring and management activities remain ongoing to support the effective protection of the Shire's environmental, agricultural, and community assets.

ACTION ITEMS

There were no action items undertaken during the month.

OPERATIONAL UPDATE

Table 1 Wild dog scalps presented to Council 1 July 2025 to 30 June 2026

Property	No of Scalps			Amount of Payment
	Male	Female	Pups	
Plevna Downs	3	3	-	300.00
Moble Springs	2	4	-	300.00
Gumbardo	1	-	-	50.00
Boondook	2	-	-	100.00
Wakes Lagoon	1	-	-	50.00
Mt Margaret	1	1		100.00
Total	10	8	-	900.00

Table 2 Wild Dog Scalps – Comparative Data Table

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Male	51	42	82	12	27	10
Female	44	17	39	7	16	8
Pups	4	8	8	-	20	0
Total	99	67	129	19	63	18

Table 3 Commons and Reserves

Reserve	Condition	Notes
Quilpie Common	Very Good	Condition improved significantly following recent rain
Eromanga Common	Very Good	Condition improved significantly following recent rain
Adavale Common	Good	Condition being maintained
Warrabin Lane	Good	Condition being maintained
Dillon's Well	Good	Condition being maintained

Wild Dog Baiting Program

Fully Funded Baiting Program

The fully funded baiting program is continuing, although progress has been impacted by several rain-related disruptions.

The following properties are still outstanding and require baiting:

- Bowalli
- Whynot
- Raymore
- Bulloo Lakes
- Boondoon

To date, 9,270 kg of bait meat has been distributed through the program for control of wild dogs and feral pigs.

A comprehensive report on the baiting program, including outcomes and key statistics, will be provided to Council upon completion.

Hot Spot Baiting

Hot spot baiting activities undertaken during the reporting period are summarised in Table 4, with meat bait quantities distributed across identified properties for the control of feral pigs and wild dogs.

Table 4 Hot Spot Baiting Information

Property	Dog	Pig	Meat Quantity
Nil			

FeralScan

A total of 122 control records for wild dogs have been submitted to FeralScan to date, five were entered during the current reporting period (see Table 5).

Table 5 Submitted FeralScan Control Records

Month	Control Records Submitted to FeralScan
Prior entries	7
December 2024	2

Month	Control Records Submitted to FeralScan
January 2025	12
February 2025	48
March 2025	3
April 2025	2
May 2025	3
June 2025	8
July 2025	7
August 2025	0
September 2025	9
October 2025	1
November 2025	0
December 2025	1
January 2026	0
February 2026	0
March 2026	5
April 2026	8
May 2026	5
June	1
Total	122

Pest Weed Management

Pest weed treatment activities undertaken during the reporting period are outlined in Table 6. Ongoing monitoring and surveillance of pest weeds across the Shire continues, with a particular focus on known infestation sites and priority locations to support early detection and effective management.

Table 6 - Pest Weed Management

Species	Location	Treatment
Parthenium	Wellclose	Ongoing management of pest weed in conjunction with landholder.
Coral Cactus	Adavale	Following an inspection of the reported Coral Cactus infestation at Adavale, the plant was identified as Prickly Pear, not Coral Cactus. To manage the infestation, a biological control insect will be released onto the plant to assist in its eradication.

Local Laws**Animal Complaints**

Several complaints were received during the month regarding barking dogs. In the first instance, I contacted the animal owners to discuss the concerns and advised that any further complaints may require Council to take additional compliance action. Owners were also informed that anti-barking collars are available for hire through Council or can be purchased from local suppliers.

Cat traps continue to be distributed to community members and businesses as required.

General

An application for a Quilpie Shire Council cattle brand and earmark has been submitted to DPI to support the *Cattle for the Community* Program.

CONSULTATION (Internal/External)

Internal: Director Community and Business Development, D/Director Community and Business Development, Deputy Director Infrastructure Services, and relevant Council staff.

External: Landholders and community members who are animal owners

LEGAL IMPLICATIONS

No legal implications have been identified for activities outlined in this report.

FINANCIAL AND REVENUE IMPLICATIONS

Program activities are funded within the adopted *Operational Budget 2025–26* and do not result in additional financial impacts to Council.

RISK MANAGEMENT IMPLICATIONS

Operational risks associated with pest and livestock management activities are managed under Council's Enterprise Risk Management Policy (G.11) and Framework (G.11-A). No material or emerging risks requiring Council intervention have been identified during the reporting period.

10.2.4 COMMUNITY AND BUSINESS DEVELOPMENT STATUS REPORT

IX: 277758
Author: Lisa Hamlyn, Director Community and Business Development
Authorisers: Justin Hancock, Chief Executive Officer
Lisa Hamlyn, Director Community and Business Development
Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

Key activities during the reporting period included continued delivery of the Exclusion Fence Restitution Program, with increased regional promotion and community engagement resulting in 71 Expressions of Interest and over 357 kilometres of reported fence damage across participating shires. Council also strengthened local flood recovery efforts through the successful recruitment of two experienced recovery officers, who will commence in July 2026. In preparation for the national rollout of the AusAlert system, Council representatives attended a briefing webinar and are coordinating targeted communications to support vulnerable residents ahead of the national test. The Community and Business Development team continued to support a broad range of strategic meetings, community initiatives and stakeholder engagement activities aligned with Council's recovery, resilience and community development priorities.

ACTION ITEMS

Condolences

Formal condolences from Council were forwarded to the family of Jessica Cooney.

OPERATIONAL UPDATE

Exclusion Fence Restitution Program

Social media engagement and promotional activities have been significantly increased across the five flood-affected shires as key milestones in the Exclusion Fence Restitution Program approach. These efforts are focused on raising awareness and encouraging participation to ensure all eligible landholders have the opportunity to access available funding and do not miss out on this important recovery initiative.

Program Statistics

- Total Expressions of Interest (EOIs) Received: 71
- Number of EOIs Not Proceeding: 25 (for various reasons)
- Number of Applications in Draft: 36
- Number of Applications Completed: 10
- Total Kilometres of Fence Damage Reported (from EOIs): 357.4

These figures continue to be monitored and will be updated as applications progress through the program.

Flood Recovery

Council has successfully recruited a Community Recovery & Resilience Officer (CRRO) and a Community Recovery Rebuild Support Officer (CRRSO), both of whom bring extensive experience in disaster management and recovery. They will commence their roles on Monday, 20 July 2026, and will deliver services across both recovery programs through a combination of remote and on-site engagement. We look forward to welcoming them to the community and working alongside them to ensure the successful delivery of these important recovery initiatives.

AusAlert

The Chief Executive Officer and the Director of Community and Business Development attended an AusAlert webinar on 14 July 2026. The session provided an overview of the AusAlert National Messaging System, including progress made to date and preparations for the national rollout and scheduled national test, which will occur on 27 July 2026 at 2:00 pm.

The webinar outlined two alert categories:

1. Priority Alert – Issued for situations involving a high level of threat and generally aligned with a *Watch and Act* warning. Recipients can choose to opt out of these alerts, and this category is also used for community testing purposes.
2. Critical Alert – Issued where there is an imminent threat to life and property. These alerts cannot be opted out of and will override device settings such as *silent mode* and *Do Not Disturb* to ensure urgent messages are received.

While widespread media coverage is expected to ensure most residents across the Shire are aware of the national test, the Community & Business Development team have identified several vulnerable community groups who may require additional support. Targeted communication will be undertaken to ensure these residents are informed and understand the purpose of the test and the importance of the new alert system.

Table 1 Meeting and Events – June / July

Date	Type	Title	Location
11 June	Meeting	NAIDOC Week 2026	Boardroom
11 June	Meeting	Sport & Rec Strategic Plan Review – Bulloo Park User Group	Boardroom / TEAMS
12 June	Meeting	DPI – Exclusion Fencing Taskforce	TEAMS
15 June	Meeting	EFRP – PLG	TEAMS
15 June	Meeting	Strategic Management Team Weekly Catch Up	TEAMS
16 June	Meeting	Ordinary Council Meeting	Boardroom
18 June	Meeting	Gyrica Gardens Tenant Meeting	Gyrica Gardens
19 June	Event	Camerata Orchestra	Quilpie Hall
20 June	Event	WTC – Pram Kicker	Quilpie Hall
22 June	Meeting	EFRP – PLG	TEAMS
22 June	Meeting	Strategic Management Team Weekly Catch Up	TEAMS
22 June	Meeting	SWHHS Board / CAN Link Up	TEAMS
24 June	Meeting	Capital Catch Up	Boardroom
25 June	Meeting	WHS Consultation & Improvement Group Meeting	Depot Training Room
29 June	Webinar	QG Briefing for local government – H5 Bird Flu	TEAMS2 July
29 June	Meeting	EFRP – PLG	TEAMS
29 June	Meeting	Strategic Management Team Weekly Catch Up	TEAMS
29 June	Meeting	Inception Meeting – LeisureSafe	TEAMS
2 July	Meeting	Parent Group Meeting	Bicentennial Park

Date	Type	Title	Location
6 July	Meeting	EFRP – PLG	TEAMS
6 July	Meeting	Strategic Management Team Weekly Catch Up	TEAMS
6 July	Meeting	Special Council Meeting	Boardroom
6 July	Event	Outback Care Hire Launch	Quilpie Airport
7 July	Meeting	Councillor Briefing Session	Boardroom
8 July	Meeting	Capital Catch Up	Boardroom
9 July	Meeting	Community Recovery – Dept Families, Seniors, Disability Services & Child Safety	TEAMS
10 July	Meeting	DPI Taskforce Exclusion Fence Restitution Program	TEAMS
13 July	Meeting	Playbook Champions	TEAMS
13 July	Webinar	Queensland AusAlert	TEAMS
13 July	Meeting	Strategic Management Team Weekly Catch Up	TEAMS
13 July	Meeting	Sparrowly – EDP / DMP Priorities	TEAMS
15 July	Meeting	Business System – Draft Scope Discussion	TEAMS
15 July	Meeting	Old is Beautiful Project	TEAMS
17 July	Meeting	Community & Business – Team Catch Up	Library

Table 2 Upcoming Meetings and Events – July

Date	Type	Title	Location
20 July	Meeting	EFRP – PLG	TEAMS
21 July	Meeting	PEAK Services – Grant Support	TEAMS
21 July	Famil	Adavale – CRRO / CRRSO	Adavale
22 July	Meeting	Capital Catch Up	Boardroom
22 July	Famil	Eromanga – CRRO / CRRSO	Eromanga
22 July	Meeting	SWHHS – Community Town Hall	TEAMS
23 July	Meeting	Warrego District – Permit to Light Fire Info Session	TEAMS
27 July	Meeting	EFRP – PLG	TEAMS
27 July	Webinar	GCA & WQPHN Healthy Ageing Education Series	TEAMS
27 July	Meeting	Strategic Management Team Weekly Catch Up	TEAMS
28 July	Meeting	Ordinary Meeting of Council	Boardroom
29 July	Meeting	Website Development / LGAQ	TEAMS
30 July	Meeting	Hon. David Littleproud	Boardroom

CONSULTATION (Internal/External)

Chief Executive Officer

Executive Leadership Team

Deputy Director Community and Business Development

Council Staff

Community

Program Stakeholders

Local, State and Commonwealth Government representatives

LEGAL IMPLICATIONS

No legal impacts are noted that are relevant to this report.

FINANCIAL AND REVENUE IMPLICATIONS

Programs within this directive operate within the 2025-2026 Quilpie Shire Council budget.

RISK MANAGEMENT IMPLICATIONS

Programs are delivered in accordance with Council's Enterprise Risk Management Policy (G.11) and Framework (G.11-A).

10.3 CORPORATE SERVICES STATUS REPORTS

10.3.1 GOVERNANCE STATUS REPORT - JUNE QUARTER

IX: 276576

Author: Sharon Frank, Director Corporate Services

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance

EXECUTIVE SUMMARY

This report provides Council with an update on governance activities for the June 2026 quarter.

ACTION ITEMS

For information only.

OPERATIONAL UPDATE

[External Audit](#)

The Interim Audit was undertaken in April. The external auditors will be onsite from 3 – 14 August for their Final Audit work.

[Internal Audit](#)

Three internal audits have been undertaken with the Internal Auditors issuing their initial draft reports for the Community Asset Costing Framework – Service Levels, Customer Service and Grants Administration.

[Policy Reviews](#)

Policies are generally reviewed by the relevant subject matter expert or responsible officer within the organisation. The following policies have been reviewed and adopted by Council for the period 1 July 2025 to 30 June 2026:

Policy	Adoption	Department
Residential Tenancies and Property Management Policy	March 2026	Human Resources
Revenue Policy	March 2026	Corporate Services
Procurement Policy	January 2026 June 2026 (second review due to changes in the Local Government Regulation 2026)	Corporate Services

Register of Roads Policy	November 2025	Infrastructure Services
Mobile Food Vending	October 2025	Corporate Services
Debt (Borrowing) Policy	July 2025 (Budget Meeting)	Corporate Services
Rates and Utility Charges – Pension Rebates and Concessions Policy	July 2025 (Budget Meeting)	Corporate Services
Revenue Statement	July 2025 (Budget Meeting)	Corporate Services
Acceptable Request Guideline Policy	April 2026	Corporate Services

Policies currently under review:

Policy		Department
Grid Policy	Work has commenced	Infrastructure Services
Investment Policy	Review completed for adoption at August meeting	Corporate Services
Asset Capitalisation Policy	In progress	Corporate Services
Revenue Statement (as part of the 2026/27 Budget)	Review completed for adoption as part of the Special Budget meeting in July	Corporate Services
Debt Policy (as part of the 2026/27 Budget)	Review completed for adoption as part of the Special Budget meeting in July	Corporate Services
Rates and Utility Charges – Pensioner Rebate & Concession Policy (as part of the 2026/24 Budget)	Review completed for adoption as part of the Special Budget meeting in July	Corporate Services
Advertising Spending Policy	Review completed for adoption at July meeting	Corporate Services

Delegations

Updates to delegable powers for various pieces of legislation, were adopted at the May 2026 meeting.

Annual Review of the Delegations register was completed by Council at the June 2026 meeting.

New Council Website

Council has started planning for a new website through LGAQ digital services. The software is a Granicus product which will be a website administered and supported by LGAQ. Currently each directorate is reviewing and updating content for the new website. Some migration of data has commenced.

Insurance Renewals

The 2026/27 insurance renewals for Local Government Mutual Liability and Asset Covers have been completed and are in place.

Table 1 Meeting and events - March

Date	Type	Title	Location
2 April	Meeting	Virtual Round Table Exchange - Middle East Conflict Local Government BCP and Scenario Planning	TEAMS
6 April	Meeting	Executive Leadership Team Weekly Chat	TEAMS
7 April	Meeting	Councillor Briefing	TEAMS
9 April	Meeting	Cascade Training & Development Meeting	TEAMS
9 April	Meeting	Website Meeting	TEAMS
13 April	Meeting	Executive Leadership Team Weekly Chat	TEAMS
20 April	Meeting	External Audit	Training Room
20 April	Meeting	Executive Leadership Team Weekly Chat	TEAMS
21 April	Meeting	Ordinary Council Meeting	Boardroom
22 April	Training	Leading and Managing Training	Depot Training Room
23 April	Training	Leading and Managing Training	Depot Training Room
23 April	Meeting	Valuers – Review Draft Water & Sewerage Valuations	TEAMS
27 April	Meeting	Executive Leadership Team Weekly Chat	TEAMS
4 May	Meeting	Executive Leadership Team Weekly Chat	TEAMS
5 May	Meeting	Councillor Briefing	TEAMS
6-7 May	Professional Development	Finance Officers Network and Tropical Workshop	Toowoomba
8 May	Meeting	Interim Audit Catch up	TEAMS
8 May	Meeting	Procurement Evaluation Panel Meeting	TEAMS
11 May	Meeting	Executive Leadership Team Weekly Chat	TEAMS
12 May	Meeting	Budget Workshop	Boardroom
18 May	Meeting	Executive Leadership Team Weekly Chat	TEAMS
19 May	Meeting	Ordinary Council Meeting	Boardroom
22 May	Meeting	WQAC – Western Queensland Councils – Housing Solutions Meeting	TEAMS
25 May	Meeting	Executive Leadership Team Weekly Chat	TEAMS
28 May	Meeting	Australasian Reporting Awards Feedback Session	TEAMS
1 June	Training	AI Training	Boardroom
2 June	Meeting	Councillor Briefing	Boardroom
3 June	Meeting	Corporate Plan Community Session	Eromanga Hall
4 June	Meeting	Procurement Panel Assessment Briefing	TEAMS
4 June	Meeting	Draft Corporate Plan 2026-31 Discussion – Corporate Services Team	Boardroom
5 June	Meeting	DLGWV – Client Service Meeting	Boardroom

Date	Type	Title	Location
8 June	Meeting	Executive Leadership Team Weekly Chat	TEAMS
9 June	Meeting	Audit Committee Meeting	TEAMS
9 June	Meeting	Budget Workshop	TEAMS
15 June	Meeting	Executive Leadership Team Weekly Chat	TEAMS
16 June	Meeting	Ordinary Council Meeting	Boardroom
17 June	Meeting	Quilpie – 2027 Land Valuation Program	TEAMS
18 June	Meeting	ENHM Stage 3 - Inception Meeting	TEAMS
29 June	Meeting	Executive Leadership Team Weekly Chat	TEAMS

Table 2 Upcoming meetings and events - July

Date	Type	Title	Location
2 July	Meeting	ENHM Stage 3 – Project Working Group	TEAMS
6 July	Meeting	Executive Leadership Team Weekly Chat	TEAMS
6 July	Training	Outback Car Hire Launch	Quilpie Airport
7 July	Meeting	AI Customer Service Presentation	Boardroom
7 July	Meeting	Briefing Session	Boardroom
7 July	Meeting	External Audit – Preparations for Final Visit	TEAMS
13 July	Meeting	Executive Leadership Team Weekly Chat	TEAMS
21 July	Meeting	Grant Support Introduction Meeting	TEAMS
28 July	Meeting	Special Budget Meeting	Boardroom
28 July	Meeting	Ordinary Council Meeting	Boardroom
30 July	Meeting	ENHM Stage 3 – Project Working Group	TEAMS

CONSULTATION (Internal/External)

- Chief Executive Officer
- Corporate Services Team

LEGAL IMPLICATIONS

No legal impacts are noted that are relevant to this report.

FINANCIAL AND REVENUE IMPLICATIONS

In accordance with Council's adopted 2025/26 budget.

RISK MANAGEMENT IMPLICATIONS

Program is delivered in accordance with Council's Enterprise Risk Management Policy (G.11) and Framework (G.11-A).

10.3.2 CORPORATE SERVICE STATUS REPORT - JUNE 2026

IX: 277347

Author: Mwewa Chisenga, Deputy Director of Corporate Services

Authorisers: Sharon Frank, Director Corporate Services
Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance

EXECUTIVE SUMMARY

This report provides Council with an update on Corporate Services activities and operational matters for the month of June 2026. Key areas covered include procurement of goods and services, rates and charges, information technology, stores and compliance administration, grant funding progress and applications, finance activities, preparations for the 2025/26 financial statements, governance matters, and meetings attended by Corporate Services.

ACTION ITEMS

For information only.

OPERATIONAL UPDATE

Procurement of Goods and Services

- Prepared expenditure by area reporting and Quilpie area spend analysis – monthly and year to date reporting.
- Prepared the notice of contractual arrangements over \$200,000 excluding GST (for the 2025/26 financial year, that is, 1 July 2025 to 26 June 2026).

Table 1 Tenders and requests for large quotes

Tenders and Requests	Status
T10 25-26 QSC 25/26 Housing Project	Request and evaluation
T12 25-26 Management & Operation of Quilpie Swimming Pool	Request and contract
T13 25-26 Quilpie Airport Upgrade Project	Request
RFQM 14 25-26 Supply & Delivery 1 2026 Mid size SUV Wagon	Request and evaluation
RFQM 15 25-26 Supply & Delivery 1 2026 Wagon	Request and evaluation
RFQL29 25-26 Flood Damage Keeroongooloo Road	Request
RFQL36 25-26 ENHM Stage 3	Finalising contract

Tenders and Requests	Status
RFQL39 25-26 Flood Damage Thargomindah Road Pkg	Request

Number of purchase orders: 99

Estimated Value: \$2,773,064.12

Expenditure by area reporting

The table and graphs below provide an overview of Council's expenditure on goods and services, categorised by the locations where the businesses operate. Expenditure within the Quilpie Shire encompasses all businesses within the region, highlighting the importance of every business to our community and local economy.

Graph 1 Expenditure by area – year to date 2025/26

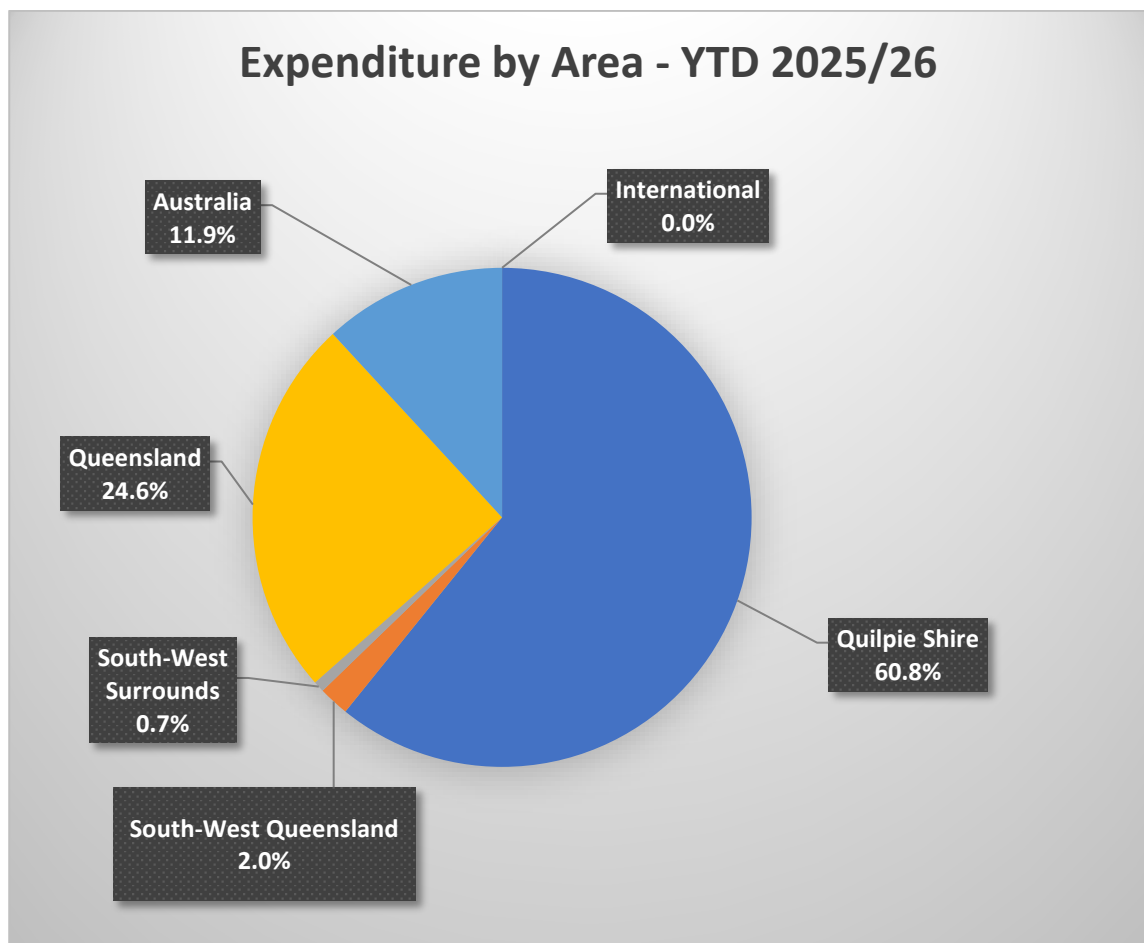


Table 2 Procurement of goods and services 2025/26

July to Oct 2025**Expenditure By Area**

Area	July	%	August	%	September	%	October
Quilpie Shire	1,077,102	40.7%	3,647,247	65%	2,895,156	80%	4,267,511
South-West Queensland	159,136	6.0%	321,670	6%	27,513	1%	107,723
South-West Surrounds	8,217	0.3%	156,616	3%	5,270	0%	2,401
Queensland	1,246,779	47.1%	1,296,633	23%	608,133	17%	1,721,552
Australia	156,361	5.9%	185,007	3%	90,378	2%	46,962
International	-	0.0%	-	0%	-	0%	-
TOTAL PAYMENTS FOR GOODS AND SERVICES BY AREA	\$ 2,647,595	100%	5,607,172	100%	3,615,910	100%	6,146,148

	July	August	September	October
TOTAL PAYMENTS	13,875,418	9,891,882	12,552,693	16,443,889
Less:				
Government Agency	20,671	17,600	118,482	168,470
Tax Payments	113,254	804,321	461,413	125,920
Internal Adjustments -				
Quilpie Shire Council	-	-	-	-
Investment Movements	10,930,000	2,875,000	8,224,000	9,900,000
NAB Purchase Card	32,168	55,331	26,898	29,794
Superannuation	69,853	73,217	105,990	73,556
Local Government				
Arrangement	61,878	459,240	-	-
	<u>11,227,823</u>	<u>4,284,710</u>	<u>8,936,783</u>	<u>10,297,741</u>
NET CREDITOR PAYMENTS	\$ 2,647,595	\$5,607,172	3,615,910	6,146,148

Nov 2025 to Feb 2026

Expenditure By Area

Area	November	%	December	%	January	%	February	%
Quilpie Shire	1,689,443	61%	4,917,362	60%	650,822	18%	3,677,394	75%
South-West Queensland	173,960	6%	99,685	1%	74,542	2%	79,488	2%
South-West Surrounds	20,864	1%	21,335	0%	8,514	0%	9,126	0%
Queensland	793,969	29%	1,227,797	15%	2,544,799	71%	524,452	11%
Australia	82,445	3%	1,949,941	24%	308,444	9%	636,248	13%
International	-	0%	-	0%	-	0%	-	0%
TOTAL PAYMENTS FOR GOODS AND SERVICES BY AREA	2,760,682	100%	8,216,118	100%	3,587,121	100%	4,926,708	100%

	November	December	January	February
TOTAL PAYMENTS	5,052,200	8,456,698	3,875,352	12,273,451
Less:				
Government Agency	90,017	29,871	72,593	10,118
Tax Payments	95,981	100,347	108,353	266,637
Internal Adjustments - Quilpie Shire Council	-	-	-	-
Investment Movements	2,000,000	-	-	6,967,000
NAB Purchase Card	34,235	29,694	19,341	26,354
Superannuation	71,285	74,458	87,943	76,633
Local Government Arrangement	-	6,210	-	-
	2,291,518	240,580	288,230	7,346,742
NET CREDITOR PAYMENTS	2,760,682	8,216,118	3,587,121	4,926,708

Mar to June 2026**Expenditure By Area**

Area	March	%	April	%	May	%	June	%	2025/26 YTD Total	YTD %
Quilpie Shire	1,646,611	41%	2,983,546	76%	9,199,400	81.50%	3,372,089		40,026,103.42	60.8%
South-West Queensland	49,330	1%	56,878	1%	103,391	0.92%	44,503		1,297,818.43	2.0%
South-West Surrounds	215,901	5%	21,989	1%	-	0.00%	8,878		468,570.26	0.7%
Queensland	1,930,433	48%	712,423	18%	1,960,164	17.37%	1,664,733		16,225,491.36	24.6%
Australia	217,911	5%	139,770	4%	24,160	0.21%	3,971,309		7,807,236.29	11.9%
International	-	0%	-	0.0%	-	0.00%	1,085		1,085.34	0.00%
TOTAL PAYMENTS FOR GOODS AND SERVICES BY AREA	4,060,188	100%	3,914,606	100%	11,287,115	100%	9,062,597.25		65,826,305.10	100%

	March	April	MAY	YTD
TOTAL PAYMENTS	10,236,089	12,543,111	15,022,768	29,744,471
Less:				
Government Agency	17,441	93,232	7,169	163,610
Tax Payments	163,827	105,988	106,233	115,727
Internal Adjustments - Quilpie Shire Council	-	-	-	-
Investment Movements	5,800,000	8,190,000	3,500,000	20,200,000
NAB Purchase Card	53,462	153,902	39,785	40,019
Superannuation	114,929	80,823	82,466	83,600
Local Government Arrangement	26,242	4,560	-	78,863
	6,175,902	8,628,504	3,735,653	20,681,818.77
NET CREDITOR PAYMENTS	4,060,188	3,914,606	11,287,115	9,062,652.25

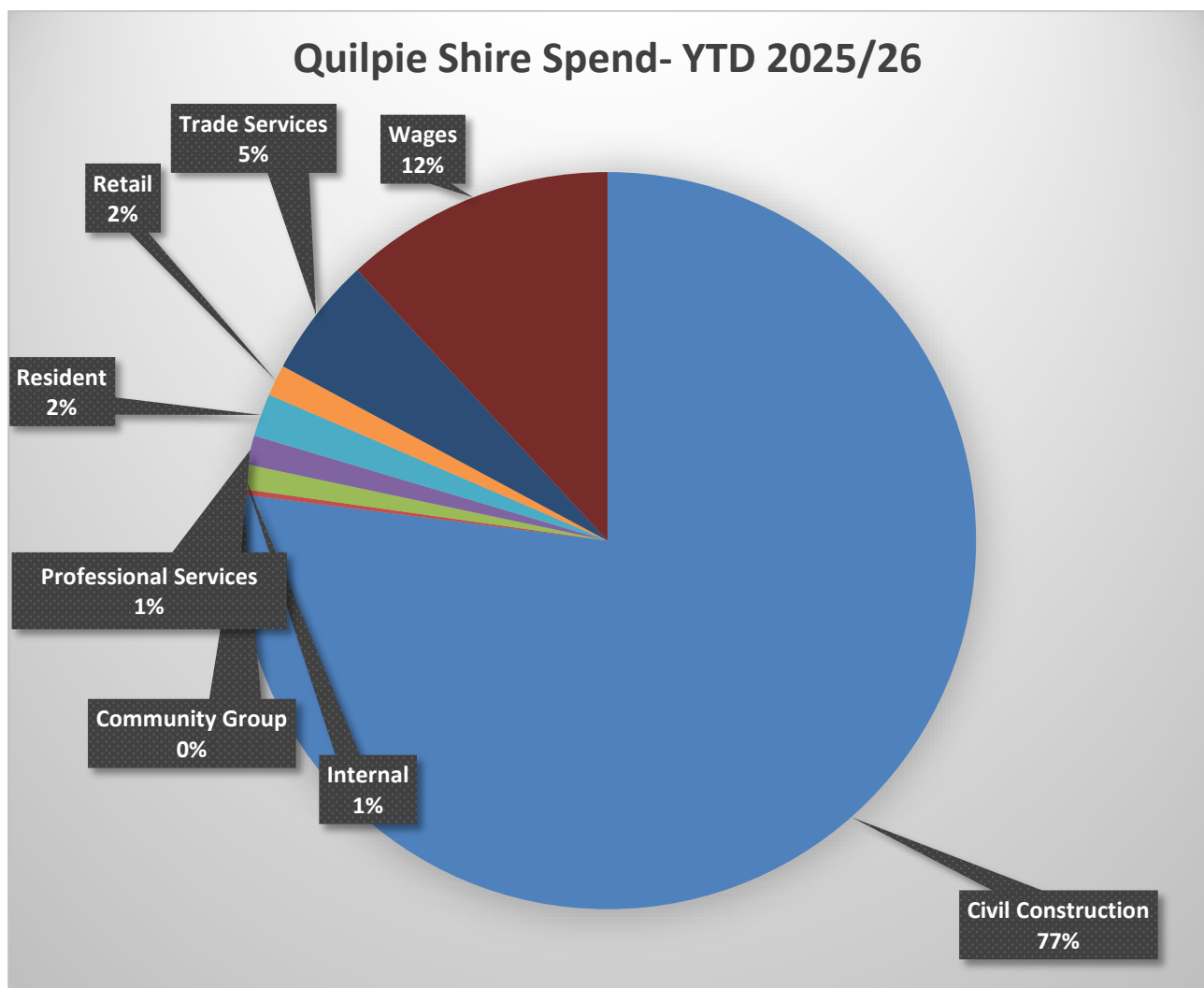
Table 3 Expenditure by area - definitions

Expenditure by Area - Definitions	
Area	Area Definition
Quilpie Shire	Procurement of good and/services from suppliers operating within the Quilpie Shire.
South-West Queensland	Procurement of good and/services from suppliers operating within the other five South West Queensland Council areas which include Balonne, Bulloo, Maranoa, Paroo and Murweh.
South-West Surrounds	Procurement of good and/services from suppliers operating in local government areas that surround South West Queensland council areas - Banana, Barcoo, Blackall-Tambo, Central Highlands, Goondiwindi, Longreach and Western Downs.
Queensland	Procurement of good and/services from suppliers operating within the rest of Queensland (excluding suppliers operating from Quilpie Shire, South-West Queensland and South-West Surrounds areas).
Australia	Procurement of good and/services from suppliers in NSW, Victoria, ACT, SA, WA, NT and Tasmania.
International	Procurement of good and/services from international suppliers i.e. from outside Australia.
Exclusions:	
Government Agency	Includes the Queensland Government, a government entity, a corporatised business entity or another local government; or another Australian government or an entity of another Australian government; or a local government of another State.
Australian Taxation Office	Taxation Obligations - PAYG, GST, FBT
Internal Adjustments - Quilpie Shire Council	Example between QSC General and Trust Accounts
Investment Movements	Queensland Treasury Corporation and Term Deposits
National Australia Bank Purchase Card Payment	NAB is not the supplier of the goods or service. Council uses NAB to transact the purchase.
Superannuation	Includes Council and individual contributions
Local Government Arrangement	LGAQ, Local Government Mutual Insurance Scheme, Local Government Workcare

Quilpie Shire spend analysis reporting

The tables below provide a *general spend analysis of the purchase of goods and services from within the shire (e.g. civil construction, trade services, retail, professional services, community groups, wages and salaries, residents)*.

Graph 2 Quilpie Shire spend analysis – year to date 2025/26



Rates and charges

- Preparation for End of Year rollover
- Processing of new or changed service charges as required.
- Completion of June half yearly return for fire levy
- Issued notification of changes in Emergency Management Levy to affected rate payers
- Running trial levies for predicted rates for 2026/27
- Pensioner subsidy verifications

Information technology

- Coordination of Audio-Visual installation in Council boardroom
- Participated in cyber security training exercises with Qld Cyber security unit.
- Rollout of replacement laptops continuing
- Continuing with onboarding of outdoor staff to the network and training in Outlook and Phriendly Phishing.

Stores

- Carried out annual stocktake
- Review and deactivation of inactive stores items
- Maintaining store stock levels and issuing store items ongoing

Compliance administration

- Final building inspections
- Preplanning meetings
- Development and Building application processing and enquiries
- Initial community consult – amendment to QSC Planning scheme
- Data breach policy and plan
- Review Privacy policy
- Physical and digital records disposal
- General records duties and advice
- Website updates

Customer Service

- Managing Council's social media platforms
- Issued Community newsletter for June
- General customer service duties

Applications for grants and subsidies

Table 4 Competitive grant funding application submissions 2025/26

Funding Program	Funded By	Project	Subsidy Request	Status
Local Government Battery Collection	Queensland Government: Department of the Environment, Tourism, Science and Innovation	The project will install permanent fireproof battery collection boxes at four waste facilities to safely manage problem batteries and includes community awareness activities about the new collection points.	Funding request: \$80,000 Total project cost: \$100,000 Council in-kind support valued at \$20,000	Application Successful
Resource Recovery Boost Fund (Stream 1 – Small)	Queensland Government: Department of the Environment, Tourism, Science and Innovation	The project will procure a mobile horizontal grinder and material handling attachment (rotating grab / grapple bucket) for existing council loader or excavator and the construction of a concrete waste processing bay.	Funding request: \$654,000 Total project cost: \$730,000 Council in-kind support valued at \$20,000	Application progressed to assessment panel

Funding Program	Funded By	Project	Subsidy Request	Status
Regional Tech Hub	Regional Tech Hub Grant	Quilpie Connectivity Catch-ups – Quilpie, Eromanga	Funding requested: \$1,000	Application successful Planning in progress
Lit Up	Australia Reads	Literacy Program being delivered in collaboration with schools	Funding Requested	Application successful Costing in progress
2026 Australia Day Community Events Grants Program	National Australia Day Council	Australia Day Awards and Community Connect Events being held Friday 23 January 2026 and Monday 26 January 2026	Funding Request: \$10,000.00 Total Project cost: \$17,740.00 Council contribution: \$7,740.00	Application successful
Cat C - Community Health and Wellbeing Package (CRO) (CRRSO)	Department of Families, Seniors, Disability Services and Child Safety	Employment of Community Recovery and Resilience Officer Employment of Community Recovery Rebuild Support Officer Associated activities	Funding Request: \$927,000.00 CRRO - \$669,000 CRRSO -\$258,000	Application Successful
Early Intervention Aged Care (EIAC) Program	WQPHN Western Qld Primary Health Network	Employment and activities relating to Health and Wellbeing for Seniors	Funding Request: \$150,000.00	Application Successful
Arts Queensland	Regional Arts Development Fund (RADF)	Funding to boost local arts and cultural activities	Funding Request: \$26,250.00 (25-26) *multi-year funded Council in kind contribution: \$5,000.00	Application Successful
Care Collective South-West Primary Care Pilot Program	Queensland Health	Employment of Community Services Coordinator (PT)	Funding Request: \$95,040.00	Application Successful
Active Transport Grant Program 2026/27	Queensland Government Department of Transport and Main Roads	Application 1: Planning Project category – preparation of Walking Network Plan (WNP) Application 2: Design & Construct – Footpath sections on Gyrica Street and Chulungra Street	Funding Request: \$37,500 Council contribution: \$12,500 Total project cost: \$50,000 Funding Request: \$232,500 Council Contribution: \$77,500 Total project cost: \$310,000	Application Submitted

Funding Program	Funded By	Project	Subsidy Request	Status
Safer Local Roads & Infrastructure Program (SLRIP)	Federal Government Department of Infrastructure, Transport, Regional Development Communications and the Arts (DITRDCA)	Construction of a new rest area on the Diamantina Development Road (93B) next to the intersection with Kyabra Road	Funding request: \$1,840,000 Council contribution: \$230,000(26/27) and \$230,000 (27/28) Total project cost:\$2.3m	Application submitted
Residential Activation Fund (RAF) – Round 2	Queensland Government Department of State Development, Infrastructure, and Planning	Quilpie Sewage Treatment Plant	Total project cost: \$13,173,197 Funding request: \$11,861,191 Council Contribution: \$1,312,006	Application submitted
Residential Activation Fund (RAF) – Round 2	Queensland Government Department of State Development, Infrastructure, and Planning	Powerhouse Residential Estate - Stage 2 (Trunk Infrastructure)	Total project cost: \$6,387,944 Funding request: \$6,002,455 Council Contribution: \$385,489	Application submitted
Disability Standards Upgrade Program (DSUP)	Queensland Government Department of Transport and Main Roads	Retrofitting accessibility requirements for Quilpie Airport terminal building	Total project cost: \$153,750 Funding request: \$78,750 Council Contribution: \$75,000	Application Successful

Table 5 Competitive grant funding applications made in 2024/25

Funding Program	Funded By	Project	Subsidy Request	Status
Remote Airstrip Upgrade Program – Round 11	Australian Government	Toompine Airstrip – Secure and Safer Runway with Perimeter Fencing	Funding request: \$102,250 Total project cost: \$204,500 Council contribution - \$82,250 Council in-kind support valued at \$20,000	Application Successful
Scheme Supply Fund 2024-2026 – Pathway 1 - Allocation	Queensland Government	Quilpie Shire Council Planning Scheme Update	Funding request: \$100,000 Total project cost: \$100,000	Application Successful

Funding Program	Funded By	Project	Subsidy Request	Status
Country Roads Connect (CRC) Program	Queensland Government	Sealing of Old Charleville Road and Napoleon Road	Funding Request: \$14,500,000 Total project cost: \$15,000,000 Council contribution - \$500,000	Application Unsuccessful
Disaster Ready Fund	Queensland Government	Napoleon Road and Old Charleville Road – Sealing of low-lying sections	Funding request: \$900,000 Total project cost: \$1,000,000 Council contribution - \$100,000	Application Unsuccessful
Residential Activation Fund	Queensland Government	Quilpie Town Rural Residential Estate Infrastructure	Funding Request: \$2,576,250 Total project cost: \$4,400,000 Council contribution - \$1,720,000	Application Successful
Community Energy Upgrades Fund Round 2	Australian Government	Quilpie Community Energy Upgrade Project (Solar panel power generation systems – 3 x Council Buildings)	Total project cost: \$154,163 Funding request - \$77,082 Council contribution - \$77,083	Application Successful

Finance

- Prepared the monthly Finance Report – for the prior month.
- Undertook the grant and contract assessment – monthly review with revenue recognition and adjustments for contract assets and contract liabilities as required. Some new grants that have been approved and received are still being assessed for the correct accounting treatment under the accounting standards.
- Reconciled the work in progress and capital expenditure.
- Processed monthly journals.
- Manage investments as required.
- Preparation of draft budget for 2026/27
- Held budget workshop for Councillors
- Updated LG Portal with adopted fees and charges for 2026/27
- Emailed all suppliers of cutoff date for invoices and payment runs as part of End of Financial Year Preparations.

Preparations for financial statements 2025/26

- Identified capital projects advised as complete for capitalisation
- Reviewed water and infrastructure asset valuation report
- Held catchup meeting with water and sewerage assets valuer.

- Reviewed financial statements plan for 2025/26
- Preparation and planning for year-end including rollover of PCS

Governance

- Review and updating policy register

Meetings

Table 6 Meetings

Date	Meeting
3 June	Procurement training
4 June	Attended Information session on Local Govt (Empowering Councils) and Other Legislation Amendment Bill 2026
9 June	Audit Risk Committee meeting
9 June	Budget workshop
16 June	Ordinary Council Meeting

CONSULTATION (Internal/External)

- Chief Executive Officer
- Corporate Services Team
- Directors

LEGAL IMPLICATIONS

None noted.

FINANCIAL AND REVENUE IMPLICATIONS

In accordance with Council's adopted 2025/26 budget.

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Council's Risk Management Policy.

10.4 OFFICE OF THE CEO STATUS REPORTS

10.4.1 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

IX: 277432

Author: Justin Hancock, Chief Executive Officer

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report updates Council on key activities within the Chief Executive Officer's portfolio for the month of June 2026.

ACTION ITEMS

- **Domestic Gas Reservation Scheme – draft Design Framework:** Council submitted a response to the Domestic Gas Reservation Scheme – draft Design Framework on 30 June 2026.
- **Disaster Management Reform Discussion Paper:** Council are preparing a response to the Disaster Management Reform Discussion Paper.

OPERATIONAL UPDATE

- **Monthly meetings:** Key meetings held in June 2026 are listed in Table 1.
- **Planned meetings:** Strategic, governance, and community engagement meetings are scheduled from July to December 2026. See Table 2 for the full schedule.
- **2026 National Awards for Local Government:** Quilpie Shire was recognised at the Australian Council of Local Governments National Awards by winning the Outstanding Rural and Remote Council Category and receiving an Honourable Mention in the Regional Growth Category for Quilpie Shire - Q1000. The Q1000 initiative aims to grow the population of Quilpie Shire through targeted housing, workforce, and community development strategies. The project responds to demographic shifts and regional workforce shortages impacting housing availability. Council has invested in new housing, introduced financial incentives, and created pathways to home ownership for essential workers and residents. These measures support long-term community sustainability and regional economic growth.
- **Advocacy Engagements:** Mayor Ben Hall, Deputy Mayor Roger Volz, and CEO Justin Hancock held meetings on 25 June 2026 with advisors from Office of the Hon. Catherine King MP on the Western Enabling Network, Office of Senator the Hon Dr Jess Walsh on a new Child Care Centre for Quilpie Shire and local member Hon David Littleproud MP.

Table 1 Monthly meetings

Date	Event	Location
1-2 June	AI Training for Councillors	Quilpie
2 June	Councillor Briefing Session	Quilpie

Date	Event	Location
2 June	APA Bulloo Interlink Pipeline Meeting	Online
2 June	BOM - Flood Warning Infrastructure Network (FWIN) Program Discussion	Online
3 June	TMR Operational Planning Meeting	Quilpie
3 June	Disaster Ready Fund (DRF) Round 4 Online Information Session	Online
3 June	ENHM Stage 3 – Contract Meeting	Online
3 June	Disaster Ready Fund (DRF) Round 4 Online Information Session	Online
3 June	Corporate Plan Community Session	Adavale
4 June	TMR Meeting	Quilpie
4 June	SQ Landscapes Meeting	Online
4 June	Queensland Great Artesian Basin Advisory Council Meeting	Quilpie
4 June	Information session proposal for Local Government (Empowering Councils) and Other Legislation Amendment Bill 2026 (Quilpie)	Quilpie
5 June	Client Service Meeting (DLGWV)	Quilpie
9 June	Audit Committee	Quilpie
9 June	Budget Workshop	Quilpie
10 June	LGAQ Webinar with Minister Ann Leahy to discuss Federal Government's planned changes to the Disaster Recovery Funding Framework	Online
10 June	LGAQ Webinar with Minister Kristy McBain to explain the proposed new Disaster Recovery Funding Arrangements	Online
10 June	LGMA Inspire Conference	Brisbane
11 June	QRA Monthly Meeting	Online
11 June	TMR Monthly Meeting	Online
12 June	Queensland Housing Code Discussion	Online
16 June	Ordinary Council Meeting	Quilpie
17 June	Quilpie Shire Council - 2027 Land Valuation Program	Online
18 June	ENHM Stage 3 Inception Meeting	Online
19 June	LGMA Budget Meeting	Online
22-25 June	ACLG & ALGA National General Assembly	Canberra
29 June	SWQROC EOFY Meeting	Online
29 June	Briefing for local governments – H5 bird flu	Online

Date	Event	Location
29 June	Management and Operation - Quilpie Swimming Pool - Initial Meeting	Online
30 June	BOM - Weather Radar	Online
30 June	QRA - Flood Studies for the Bulloo and Paroo catchments	Online

Table 2 Planned meetings: July – December 2026

Date	Event	Location
2 July	AusIndustry meeting with Quilpie Shire Council and DesertSky Powerhub initiative	Online
2 July	ENHM Stage 3 - PWG fortnightly meeting	Online
3 July	Quarterly Discussion with the Office of the Independent Assessor	Online
6 July	Outback Car Hire Launch	Quilpie
7 July	EOFY Staff BBQ	Quilpie
7 July	Councillor Briefing Session	Quilpie
7 July	Aspire AI Presentation	Quilpie
7 July	Department of Housing	Online
7 July	Sparrowly - Economic Development and Destination Management Plans	Online
7 July	Desert Sky and Innovative Resources	Online
7 July	Architectus - ENHM Stage 3 Presentation	Online
8 July	EDA/ SEGRA Webinar	Online
9 July	LGMA - QRA Briefing on Changes to Disaster Recovery Funding	Online
9 July	QRA Monthly Meeting	Online
9 July	TMR Monthly Meeting	Online
10 July	Childcare Centre Planning	Online
13 July	AusAlert Webinar	Online
13 July	Sparrowly - Economic Development and Destination Management Plans ELT	Online
14 July	Minderoo Meeting	Online
21 July	Peak Services – Grant Writing Introduction	Online
21 July	LGAQ new Legislative Compliance Register Demonstration	Online
23 July	Warrego District - Permit to Light Fire Information Session	Online
23 July	H5 bird flu update for local government	Online

Date	Event	Location
24 July	Quilpie and District School Sport annual Athletics Carnival	Quilpie
27 July	National Emergency Text Message – 2PM	Online
28 July	Ordinary Council Meeting	Quilpie
30 July	ENHM Stage 3 - PWG fortnightly meeting	Online
30-31 July	Darling Downs and South West Queensland Council of Mayors	Goondiwindi
4 August	Councillor Briefing Session	Quilpie
6 August	TMR Annual Disaster Management Preseason Exercise	Online/ Roma
6 August	QRA Monthly Meeting	Online
7 August	LGMA Board Meeting	Brisbane
13 August	ENHM Stage 3 - PWG fortnightly meeting	Online
18 August	Ordinary Council Meeting	Quilpie
24 August	Department of Resources Meeting	Brisbane
25 August	SWQROC F2F (including meeting of the SWQRWC)	Brisbane
25-27 August	Western Queensland Alliance of Councils Assembly	Brisbane
27 August	ENHM Stage 3 - PWG fortnightly meeting Online	Online
1 September	Councillor Briefing Session	Quilpie
3 September	QRA Monthly Meeting	Online
8 September	Audit Committee	Quilpie
8-10 September	LGMA Annual Conference	Gold Coast
11 September	Quilpie Show – Public Holiday	
15 September	Ordinary Council Meeting	Quilpie
1 October	QRA Monthly Meeting	Online
5 October	King's Birthday	
6 October	Councillor Briefing Session	Quilpie
19 October	SWQROC AGM	Cairns
19-21 October	LGAQ Annual Conference	Cairns
26-27 October	John Oberhardt Training	Quilpie
27 October	Ordinary Council Meeting	Quilpie
29 October	QRA Monthly Meeting	Online
3 November	Councillor Briefing Session	Quilpie

Date	Event	Location
17 November	Ordinary Council Meeting	Quilpie
23-24 November	SWQROC F2F (including mtg of the SWQRWC)	Thargomindah
26 November	QRA Monthly Meeting	Online
26 November	LGMA CEO Meeting	Brisbane
26 November	LGMA Board Meeting	Brisbane
1 December	Councillor Briefing Session	Quilpie
14 December	SWQROC (including meetings of the SWRRTG and SWQWSA)	Online
15 December	Ordinary Council Meeting	Quilpie

CONSULTATION (Internal/External)

Councillors

LEGAL IMPLICATIONS

There are no legal implications associated with this report.

FINANCIAL AND REVENUE IMPLICATIONS

There are no financial or revenue implications associated with this report.

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications associated with this report.

11 INFRASTRUCTURE SERVICES**11.1 PRIORITISATION STRATEGY FOR IMPROVEMENT PROJECTS ON HIGHER ORDER RURAL ROADS - UPDATE****IX: 276379****Author: Eng Lim, Director Infrastructure Services****Attachments: Nil****KEY OUTCOME**

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance
4.6 Inclusive community engagement and decision-making
4.5 Optimal asset management practices
4.4 Long-term financial sustainability underpinned by sound financial planning and accountability

EXECUTIVE SUMMARY

This report provides an update on the community consultation and technical assessment undertaken on several higher-order rural roads, with a previous update in March 2026 Council Meeting.

The prioritisation strategy applies a framework that combines technical assessment, cost analysis, and targeted engagement with residents and stakeholders located along the identified routes, ensuring local knowledge and concerns inform decision-making. This approach is designed to provide a consistent, evidence-based, and replicable methodology for assessing and ranking road improvement projects across the shire.

Council is requested to endorse the updated priority list for future works and direct the Chief Executive Officer to apply the same prioritisation framework to other Council roads, reporting back in a future Council meeting.

This approach ensures transparent, equitable, and strategic allocation of resources while enhancing the resilience, safety, and functionality of the rural road network.

RECOMMENDATION

That Council:

1. Note the outcome of the engagement with property owners adjacent to Old Charleville Road, Trinidad Road, Old Thargomindah Road, Ray Road, Coonaberry Creek Road and Kiandra Road;
2. Endorse the updated priority list for future works; and
3. Endorse the application of the same prioritisation framework to other Council roads and request that officers report the outcomes at a future Council Meeting.

BACKGROUND

The *Local Government Act 2009 (Qld)* requires councils to demonstrate transparent and effective decision-making that balances the public interest, democratic representation, social inclusion, and meaningful community engagement.

Consistent with these statutory obligations and Council's Asset Management Plans, infrastructure planning must adopt a life cycle approach to:

- develop cost-effective, long-term management strategies;
- deliver appropriate service levels; and
- mitigate risks through continuous improvement in asset management practices.

To operationalise these principles, and in alignment with Council's governance processes and *Community Engagement Policy (G15)*, a draft Prioritisation Framework was tabled at the 17 December 2024 Council meeting. The final Prioritisation Strategy which establishes a standardised methodology for prioritising infrastructure projects across the shire, with an initial focus on road improvements in Tobermory Road due to their high level of community use and visibility was subsequently adopted at the 15 July 2025 Council Meeting.

In August 2025 Ordinary Council Meeting, a draft prioritisation for six higher-order rural roads (Kyabra Road, Old Charleville Road, Cheepie Adavale Road, Big Creek Road, Ingeberry Road and Wareo Road) was presented, with an update on the outcomes of the community consultation with residents along those roads reported back at the 29 January 2026 Council.

Another report went to the 18 March 2026 Council meeting to note the outcome of the second and final round of engagement with property owners adjacent to Cheepie Adavale Road, Ingeberry Road and Wareo Road (refer resolution QSC077-03-26).

RESOLUTION NO: (QSC077-03-26)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

That Council:

1. Note the outcome of the second and final round of engagement with property owners adjacent to Cheepie Adavale Road, Big Creek Road and Wareo Road;
2. Endorse the updated priority list for future works; and
3. Endorse the application of the same prioritisation framework to other Council roads and request that officers report the outcomes to Council at a future Council Meeting.

5/0

Figure 1 Extract from Council Meeting Minutes - Resolution QSC077-03-26 (March 2026)

REPORT

Community Engagement Overview

In accordance with the March 2026 Council resolution, officers undertook the community engagement on other Council roads where letters or emails were sent to all property owners on the roads listed below to seek feedback.

Each correspondence included an invitation for owners to contact the Director, Infrastructure Services, should they wish to discuss the matter further.

The roads included in the engagement were:

- **Road Class 4A:** Napoleon Road and Old Charleville Road
- **Road Class 4B:** Humbern Road, Onion Creek Road and Trinidad Road
- **Road Class 5A:** Mt Howitt Road, Old Thargomindah Road, Pinkilla Road and Ray Road

- **Road Class 5B:** Boondook Road, Canaway Downs Road, Coonaberry Creek Road, Kiandra Road, Mulliana Road, Pinkenetta Road, Raymore Road, and Road

By 30 June 2026, officers had received feedback from property owners adjacent to some of these roads where their feedback provided important information that informed and refined the road prioritisation process. The Director Infrastructure Services also met with a few of them onsite.

Table 1 summarises the roads consulted, the number of locations sent to landowners, and the feedback received.

Table 1 Summary of the locations consulted with property owners along these roads for prioritisation

Road Name	Road Class	Number of Locations sent to Landowners for input	Number of Feedback received
Napoleon Road	4A	5	0
Old Charleville Road	4A	11	2
Humeburn Road	4B	9	0
Onion Creek Road	4B	1	0
Trinidad Road	4B	4	1
Mt Howitt Road	5A	8	0
Old Thargomindah Road	5A	15	3
Ray Road	5A	3	1
Pinkilla Road	5A	8	0
Boondook Road	5B	11	0
Canaway Downs Road	5B	12	0
Coonaberry Creek Road	5B	7	1
Kiandra Road	5B	1	2
Mulliana Road	5B	8	0
Pinkenetta Road	5B	6	0
Raymore Road	5B	2	0
Total number of locations		103	9

Prioritisation Framework and Assessment Methodology

Standard framework key evaluation criteria

Consistent with the previous report in March 2026, the prioritisation framework applies a weighted scoring system across four key evaluation criteria to ensure a structured, transparent, and consistent approach to ranking road improvement projects.

1. Technical Considerations (30%)

- Traffic volume, road safety risks, and accessibility and connectivity priorities
- Project urgency, including safety hazards and asset deterioration
- Feasibility, including environmental and constructability considerations

- Compliance with adopted technical standards

2. Financial Costs (30%)

- Initial scoring based on *Do Minimum* costs to support fiscal sustainability
- *Do Preferred* options are reviewed post-ranking, with potential funding explored through Queensland Reconstruction Authority (QRA) Betterment grants or State and Federal infrastructure programs

3. Alignment with Council Goals and Broader Objectives (10%)

- Contribution to Council's Corporate Plan, Operational Plan, and relevant strategies or policies
- Advancement of sustainability or innovation objectives
- Benefits to broader regional infrastructure networks
- Regulatory or legislative requirements
- Social equity considerations, including equitable access for disadvantaged groups

4. Community Feedback and Support (30%)

- Community input gathered through surveys, consultations, site meetings, or reported concerns, reflecting the relative importance of each project from the perspective of residents and the local community

The total priority score for each location is calculated using the following formula:

Total Priority Score = (Community Score × 0.3) + (Technical Score × 0.3) + (Financial Score × 0.3) + (Alignment Score × 0.1)

Road-by-road assessment outcomes

Old Charleville Road

Table 2 sets out the proposed improvement locations on Old Charleville Road, including treatment options and estimated costs.

Table 2 Details of the locations on Old Charleville Road, proposed treatment options and cost estimates

Location Reference	Chainage (km)	Length (m)	Option A1 Cost Ratwalls treatment only	Option A2 cost Ratwalls with Stabilisation & Seal Treatment	Option B cost Floodways Treatment
OCV-A	Ch 38.67	40	\$ 8,000	\$ 48,000	Not applicable
OCV-B	Ch 45.18	15	\$ 3,000	\$ 18,000	Not applicable
OCV-C	Ch 45.73	15	\$ 3,000	\$ 18,000	Not applicable
OCV-D	Ch 45.78	40	\$ 8,000	\$ 48,000	Not applicable
OCV-E	Ch 46.80	15	\$ 3,000	\$ 18,000	Not applicable
OCV-F	Ch 48.36	20	\$ 4,000	\$ 24,000	Not applicable
Range of costs			\$ 29,000 to \$174,000		

Location Reference	Chainage (km)	Length (m)	Option A1 Cost Ratwalls treatment only	Option A2 cost Ratwalls with Stabilisation & Seal Treatment	Option B cost Floodways Treatment
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Note: Option A1 refers to only Ratwalls i.e. concrete margins constructed on the edge of the road, 300 mm wide and 500 mm deep, while Option A2 includes stabilisation of the road material before a 2-coat bitumen seal in addition to ratwalls. Option B is the more expensive option via concrete floodways 150 mm thick constructed on top of the gravel road.

Table 3 presents the final priority ranking for each location on Old Charleville Road.

Table 3 Summary of the scoring for each location on Old Charleville Road and their priority ranking

Location Reference	Chainage (Km)	Score for Each Criterion				Total Priority Score	New Reference
		Community (30%)	Technical (30%)	Financial (30%)	Alignment (10%)		
OCV-A	Ch 38.67	15	17	27.6	8	67.6	OCV-6
OCV-B	Ch 45.18	30	17	29.1	8	84.1	OCV-1
OCV-C	Ch 45.73	27	17	29.1	8	81.1	OCV-2
OCV-D	Ch 45.78	24	17	27.6	8	76.6	OCV-3
OCV-E	Ch 46.80	21	17	29.1	8	75.1	OCV-4
OCV-F	Ch 48.36	18	17	28.8	8	71.8	OCV-5

Trinidad Road

Table 4 summarises the identified locations on Trinidad Road, including treatment options and cost estimates.

Table 4 Details of the locations on Trinidad Road, proposed treatment options and cost estimates

Location Reference	Chainage (km)	Length (m)	Option A1 Cost Ratwalls treatment only	Option A2 cost Ratwalls with Stabilisation Treatment (no Seal)	Option B Cost Floodways Treatment
TND-A	Ch 3.64	50	Not applicable	Not applicable	\$ 100,000
TND-B	Ch 42.82	50	Not applicable	Not applicable	\$ 200,000* (incl. lifting the road)
TND-C	Ch 54.91	30	Not applicable	\$ 15,000	Not applicable
TND-D	Ch 79.04	30	Not applicable	\$ 15,000	Not applicable
Range of costs			\$330,000		

Note: * denotes engineering design is required before an accurate cost can be estimated

Table 5 presents the priority ranking for each location on Trinidad Road.

Table 5 Summary of the scoring for each location on Trinidad Road and their priority ranking

Location Reference	Chainage (Km)	Score for Each Criterion				Total Priority Score	New Reference
		Community (30%)	Technical (30%)	Financial (30%)	Alignment (10%)		
TND-A	Ch 3.64	27	10	15.0	5	57.0	TND-3
TND-B	Ch 42.82	30	10	5.0	5	50.0	TND-4
TND-C	Ch 54.91	21	10	25.7	5	61.7	TND-2
TND-D	Ch 79.04	24	10	25.7	5	64.7	TND-1

Old Thargomindah Road / Kiandra Road

Table 6 sets out the proposed improvement locations on Old Thargomindah Road including its intersection with Kiandra Road, including treatment options and associated costs.

Table 6 Details of the locations on Old Thargomindah Road and its intersection with Kiandra Road, proposed treatment options and cost estimates

Location Reference	Chainage (km)	Length (m)	Option A1 Cost Ratwalls treatment only	Option A2 cost Stabilisation Only (no ratwall or seal)	Option B Cost Floodways Treatment
OTG-A	Ch 8.58	20	\$ 4,000	\$ 5,500	Not applicable
OTG-B	Ch 10.79	15	\$ 3,000	\$ 4,000	Not applicable
OTG-C	Ch 13.56	25	\$ 5,000	\$ 6,500	Not applicable
OTG-D	Ch 16.82	20	\$ 4,000	\$ 5,500	Not applicable
OTG-E	Ch 20.50	20	\$ 4,000	\$ 5,500	Not applicable
OTG-F	Ch 29.82	30	Not applicable	\$ 8,000	Not applicable
OTG-G	Ch 29.93	25	Not applicable	\$ 7,000	Not applicable
OTG-H	Ch 34.19	200	Not applicable	\$ 55,000	Not applicable
OTG-I	Ch 34.64	200	Not applicable	\$ 55,000	Not applicable
OTG-J	Ch 38.85	290	Not applicable	\$ 75,000	Not applicable
OTG-K	Ch 42.63	100	Not applicable	\$ 28,000	Not applicable
OTG-L*	Ch 43.88	175	Not applicable	\$ 70,000	Not applicable
OTG-M	Ch 48.93	120	Not applicable	\$ 32,000	Not applicable
OTG-N	Ch 52.34	50	Not applicable	\$ 13,000	Not applicable
OTG-O	Ch 55.20	200	Not applicable	\$ 55,000	Not applicable
Range of costs			\$ 418,000 to \$ 425,000		

Note: * Chainage 43.88 corresponds to the intersection of Old Thargomindah Road with Kiandra Road.

Table 7 presents the priority ranking for each location on Old Thargomindah Road including its intersection with Kiandra Road.

Table 7 Summary of the scoring for each location on Old Thargomindah Road including its intersection with Kiandra Road and their priority ranking

Location Reference	Chainage (Km)	Score for Each Criterion				Total Priority Score	New Reference
		Community (30%)	Technical (30%)	Financial (30%)	Alignment (10%)		
OTG-A	Ch 8.58	24	11	28.8	5	68.8	OTG-3
OTG-B	Ch 10.79	18	11	29.1	5	63.1	OTG-5
OTG-C	Ch 13.56	30	11	28.5	5	74.5	OTG-1
OTG-D	Ch 16.82	27	11	28.8	5	71.8	OTG-2
OTG-E	Ch 20.50	21	11	28.8	5	65.8	OTG-4
OTG-F	Ch 29.82	15	11	27.6	5	58.6	OTG-8
OTG-G	Ch 29.93	15	11	28.0	5	59.0	OTG-6
OTG-H	Ch 34.19	15	11	15.0	5	46.0	OTG-12
OTG-I	Ch 34.64	15	11	15.0	5	46.0	OTG-13
OTG-J	Ch 38.85	15	11	12.0	5	43.0	OTG-15
OTG-K	Ch 42.63	15	11	22.2	5	53.2	OTG-10
OTG-L*	Ch 43.88	30	11	13.0	5	59.0	OTG-7
OTG-M	Ch 48.93	15	11	20.7	5	51.7	OTG-11
OTG-N	Ch 52.34	15	11	26.1	5	57.1	OTG-9
OTG-O	Ch 55.20	15	11	14.5	5	45.5	OTG-14

Note: * Chainage 43.88 corresponds to the intersection of Old Thargomindah Road with Kiandra Road.

Ray Road

Table 8 summarises the identified locations on Ray Road, including treatment options and cost estimates.

Table 8 Details of the locations on Ray Road, proposed treatment options and cost estimates

Location Reference	Chainage (km)	Length (m)	Option A1 Cost Ratwalls treatment only	Option A2 cost Ratwalls with Stabilisation & Seal Treatment	Option B Cost Floodways Treatment
RAY-A	Ch 5.68	20	\$ 4,000	\$ 24,000	Not applicable
RAY-B	Ch 25.97	20	\$ 4,000	\$ 24,000	Not applicable
RAY-C	Ch 35.20	20	\$ 4,000	\$ 24,000	Not applicable
Range of costs			\$12,000 to \$72,000		

Table 9 presents the priority ranking for each location on Ray Road.

Table 9 Summary of the scoring for each location on Ray Road and their priority ranking

Location Reference	Chainage (Km)	Score for Each Criterion				Total Priority Score	New Reference
		Community (30%)	Technical (30%)	Financial (30%)	Alignment (10%)		
RAY-A	Ch 5.68	30	8	28.8	5	71.8	RAY-1
RAY-B	Ch 25.97	24	8	28.8	5	65.8	RAY-3
RAY-C	Ch 35.20	27	8	28.8	5	68.8	RAY-2

Coonaberry Creek Road

Table 10 sets out the proposed improvement locations on Coonaberry Creek Road, including treatment options and estimated costs.

Table 10 Details of the locations on Coonaberry Creek Road, proposed treatment options and cost estimates

Location Reference	Chainage (km)	Length (m)	Option A1 Cost Ratwalls treatment only	Option A2 cost Ratwalls with Stabilisation & Seal Treatment	Option B cost Floodways Treatment
CNB-A	Ch 24.10	30	\$ 6,000	\$ 36,000	Not applicable
CNB-B	Ch 33.05	30	\$ 6,000	\$ 36,000	Not applicable
CNB-C	Ch 34.59	30	\$ 6,000	\$ 36,000	Not applicable
CNB-D	Ch 34.86	30	\$ 6,000	\$ 36,000	Not applicable
CNB-E	Ch 35.53	30	\$ 6,000	\$ 36,000	Not applicable
CNB-F	Ch 35.61	30	\$ 6,000	\$ 36,000	Not applicable
CNB-G	Ch 36.31	30	\$ 6,000	\$ 36,000	Not applicable
Range of costs			\$ 42,000 to \$252,000		

Table 11 presents the final priority ranking for each location on Coonaberry Creek Road.

Table 11 Summary of the scoring for each location on Coonaberry Creek Road and their priority ranking

Location Reference	Chainage (Km)	Score for Each Criterion				Total Priority Score	New Reference
		Community (30%)	Technical (30%)	Financial (30%)	Alignment (10%)		
CNB-A	Ch 24.10	21	8	28.2	5	62.2	CNB-1
CNB-B	Ch 33.05	21	8	28.2	5	62.2	CNB-2
CNB-C	Ch 34.59	21	8	28.2	5	62.2	CNB-3
CNB-D	Ch 34.86	21	8	28.2	5	62.2	CNB-4
CNB-E	Ch 35.53	21	8	28.2	5	62.2	CNB-5
CNB-F	Ch 35.61	21	8	28.2	5	62.2	CNB-6
CNB-G	Ch 36.31	21	8	28.2	5	62.2	CNB-7

Summary of Prioritised Roads

The revised priority list now includes the above 35 locations in addition to the priority list presented at the March 2026 Council Meeting, covering all roads assessed to date and incorporating community input.

A total of 128 locations has been identified, assessed and ranked for prioritisation. This prioritised program will inform the strategic allocation of Council's supplementary funding and maximise the benefits of Queensland Reconstruction Authority disaster recovery funding. The approach supports improved network resilience, reduced ongoing maintenance requirements, and faster post-disaster recovery.

Recognising Council's limited financial capacity and the need to target investment where it will deliver the greatest benefit, a score cut-off of 50 out of 100 has been adopted as the threshold for future implementation. This provides a logical, transparent and evidence-based approach to prioritising projects while ensuring that available funding is directed to the highest-value locations.

Table 12 below summarises the priority list with 83 locations on roads that have been fully assessed with community input and achieved a score of 50 or above.

As these projects are progressively delivered, the priority list will be reviewed, updated on a regular basis, and reported to future Council Meetings to reflect completed works, newly assessed locations and any changes in priority.

Other roads mentioned in this report that did not receive community feedback will require Council officers to re-engage with property owners along those roads for a second and final round of consultation. This work will be undertaken during 2027.

Table 12 List of the prioritised locations with the score of 50 or above

No.	Road Name	Location Reference	Chainage (km)	Option A1 cost Ratwalls treatment only	Option A1 cost Ratwalls with Stabilisation & Seal Treatment	Option B cost Concrete Floodways Treatment	Overall Score
1	Old Charleville Rd	OCV-1	Ch 45.18	\$3,000	\$18,000	N.A	84.1
2	Old Charleville Rd	OCV-2	Ch 45.73	\$3,000	\$18,000	N.A	81.1
3	Ingeberry Rd	ING-1	Ch 53.76	\$4,000	\$24,000	\$40,000	78.3
4	Big Creek Rd	BIG-1	Ch 5.82	\$4,000	\$24,000	\$40,000	77.3
5	Old Charleville Rd	OCV-3	Ch 45.78	\$8,000	\$48,000	N.A	76.6
6	Cheepie-Adavale Rd	CHP-1	Ch 53.11	N.A	\$15,000	N.A	76.3
7	Ingeberry Rd	ING-2	Ch 54.68	\$4,000	\$24,000	\$40,000	75.3
8	Old Charleville Rd	OCV-4	Ch 46.80	\$3,000	\$18,000	N.A	75.1
9	Old Thargomindah Rd	OTG-1	Ch 13.56	\$5,000	\$6,500 [#]	N.A	74.5
10	Tobermory Rd	TOB-1	Ch 18.66	\$12,500	\$22,500	N.A	74.3
11	Big Creek Rd	BIG-2	Ch 26.85	\$4,000	\$24,000	\$40,000	74.3
12	Cheepie-Adavale Rd	CHP-2	Ch 53.32	N.A	\$20,000	N.A	74.2
13	Wareo Rd	WAR-1	Ch 0.47	\$6,000	\$36,000	\$60,000	73.9
14	Congie Rd	CNG-1	Ch 27.964	\$8,000	\$24,000	\$80,000	72.6
15	Ingeberry Rd	ING-3	Ch 55.80	\$4,000	\$24,000	\$40,000	72.3
16	Cheepie-Adavale Rd	CHP-3	Ch 53.56	N.A	\$10,000	N.A	72.1
17	Tobermory Rd	TOB-2	Ch 18.70	\$10,000	\$20,000	N.A.	72.0
18	Ray Rd	RAY-1	Ch 5.68	\$4,000	\$24,000	N.A.	71.8
19	Old Thargomindah Rd	OTG-2	Ch 16.82	\$4,000	\$5,500 [#]	N.A.	71.8
20	Old Charleville Rd	OCV-5	Ch 48.36	\$4,000	\$24,000	N.A.	71.8
21	Tobermory Rd	TOB-3	Ch 76.79	\$13,500	\$33,500	N.A.	71.3
22	Big Creek Rd	BIG-3	Ch 26.92	\$4,000	\$24,000	\$40,000	71.3
23	Wareo Rd	WAR-2	Ch 11.26	\$5,000	\$30,000	\$50,000	71.1
24	Cheepie-Adavale Rd	CHP-4	Ch 88.28	N.A	\$11,000	N.A	70.7
25	Cheepie-Adavale Rd	CHP-5	Ch 92.39	N.A	\$24,000	N.A	69.8
26	Congie Rd	CNG-2	Ch 28.495	\$8,000	\$60,000	\$80,000	69.6

No.	Road Name	Location Reference	Chainage (km)	Option A1 cost Ratwalls treatment only	Option A1 cost Ratwalls with Stabilisation & Seal Treatment	Option B cost Concrete Floodways Treatment	Overall Score
27	Ingeberry Rd	ING-4	Ch 57.55	\$4,000	\$24,000	\$40,000	69.3
28	Ray Rd	RAY-2	Ch 35.20	\$4,000	\$24,000	N.A.	68.8
29	Old Thargomindah Rd	OTG-3	Ch 8.58	\$4,000	\$5,500 [#]	N.A.	68.8
30	Tobermory Rd	TOB-4	Ch 18.76	\$7,875	\$37,875	\$60,000	68.4
31	Big Creek Rd	TND-4	Ch 27.03	\$4,000	\$24,000	\$40,000	68.3
32	Cheepie-Adavale Rd	CHP-6	Ch 53.69	N.A.	\$15,000	N.A.	68.2
33	Old Charleville Rd	OCV-6	Ch 38.67	\$8,000	\$48,000	N.A.	67.6
34	Tobermory Rd	TOB-5	Ch 47.19	\$38,324	\$53,324	N.A.	67.3
35	Tobermory Rd	TOB-6	Ch 51.00	\$9,450	\$45,450	N.A.	67.1
36	Cheepie-Adavale Rd	CHP-7	Ch 92.85	N.A.	\$43,000	N.A.	67.1
37	Congie Rd	CNG-3	Ch 23.425	\$7,000	\$24,000	\$70,000	66.9
38	Cheepie-Adavale Rd	CHP-8	Ch 89.80	N.A.	\$14,000	N.A.	66.9
39	Tobermory Rd	TOB-7	Ch 20.77	\$3,150	\$15,150	\$24,000	66.4
40	Ingeberry Rd	ING-5	Ch 60.22	\$4,000	\$24,000	\$40,000	66.3
41	Cheepie-Adavale Rd	CHP-9	Ch 62.03	\$7,000	N.A.	N.A.	65.9
42	Ray Rd	RAY-3	Ch 25.97	\$4,000	\$24,000	N.A.	65.8
43	Old Thargomindah Rd	OTG-4	Ch 20.50	\$4,000	\$5,500 [#]	N.A.	65.8
44	Tobermory Rd	TOB-8	Ch 48.96	\$52,500	\$112,500	N.A.	65.5
45	Big Creek Rd	BIG-5	Ch 27.27	\$4,000	\$24,000	\$40,000	65.3
46	Wareo Rd	WAR-3	Ch 10.62	\$4,000	\$24,000	\$40,000	65.3
47	Tobermory Rd	TOB-9	Ch 54.13	\$5,250	\$25,250	\$40,000	65.0
48	Trinidad Rd	TND-1	Ch 79.04	N.A.	\$15,000	N.A.	64.7
49	Ingeberry Rd	ING-6	Ch 61.01	\$4,000	\$24,000	\$40,000	63.3
50	Old Thargomindah Rd	OTG-5	Ch 10.79	\$3,000	\$4,000 [#]	N.A.	63.1
51	Tobermory Rd	TOB-10	Ch 59.09	\$5,250	\$25,250	\$40,000	63.0
52	Congie Rd	CNG-4	Ch 4.879	\$11,000	\$66,000	\$110,000	62.7
53	Big Creek Rd	BIG-6	Ch 21.45	\$4,000	\$24,000	\$40,000	62.3

No.	Road Name	Location Reference	Chainage (km)	Option A1 cost Ratwalls treatment only	Option A1 cost Ratwalls with Stabilisation & Seal Treatment	Option B cost Concrete Floodways Treatment	Overall Score
54	Wareo Rd	WAR-4	Ch 10.58	\$4,000	\$24,000	\$40,000	62.3
55	Cheepie-Adavale Rd	CHP-10	Ch 42.11	N.A.	\$10,000	N.A.	62.2
56	Coonabery Creek Rd	CNB-1	Ch 24.10	\$6,000	\$36,000	N.A.	62.2
57	Coonabery Creek Rd	CNB-2	Ch 33.05	\$6,000	\$36,000	N.A.	62.2
58	Coonabery Creek Rd	CNB-3	Ch 34.59	\$6,000	\$36,000	N.A.	62.2
59	Coonabery Creek Rd	CNB-4	Ch 34.86	\$6,000	\$36,000	N.A.	62.2
60	Coonabery Creek Rd	CNB-5	Ch 35.53	\$6,000	\$36,000	N.A.	62.2
61	Coonabery Creek Rd	CNB-6	Ch 35.61	\$6,000	\$36,000	N.A.	62.2
62	Coonabery Creek Rd	CNB-7	Ch 36.31	\$6,000	\$36,000	N.A.	62.2
63	Tobermory Rd	TOB-11	Ch 15.96	\$14,500	\$44,500	N.A.	62.1
64	Trinidad Rd	TND-2	Ch 54.91	N.A.	\$15,000	N.A.	61.7
65	Ingeberry Rd	ING-7	Ch 40.49	\$4,000	\$24,000	\$40,000	60.3
66	Cheepie-Adavale Rd	CHP-11	Ch 49.42	N.A.	\$20,000	N.A.	60.1
67	Congie Rd	CNG-5	Ch 8.918	\$10,000	\$60,000	\$100,000	60.0
68	Tobermory Rd	TOB-12	Ch 64.28	\$7,875	\$37,875	\$60,000	59.4
69	Wareo Rd	WAR-5	Ch 10.49	\$4,000	\$24,000	\$40,000	59.3
70	Old Thargomindah Rd	OTG-6	Ch 29.93	N.A.	\$7,000 [#]	N.A.	59.0
71	Old Thargomindah Rd / Kiandra Rd	OTG-7	Ch 43.88	N.A.	\$70,000 [#]	N.A.	59.0
72	Old Thargomindah Rd	OTG-8	Ch 29.82	N.A.	\$8,000 [#]	N.A.	58.6
73	Congie Rd	CNG-6	Ch 19.025	\$8,000	\$48,000	\$80,000	57.6
74	Old Thargomindah Rd	OTG-9	Ch 52.34	N.A.	\$13,000 [#]	N.A.	57.1
75	Trinidad Rd	TND-3	Ch 3.64	N.A.	N.A.	\$100,000	57.0
76	Wareo Rd	WAR-6	Ch 11.05	N.A.	\$70,000	N.A.	56.9
77	Wareo Rd	WAR-7	Ch 10.43	\$4,000	\$24,000	\$40,000	56.3

No.	Road Name	Location Reference	Chainage (km)	Option A1 cost Ratwalls treatment only	Option A1 cost Ratwalls with Stabilisation & Seal Treatment	Option B cost Concrete Floodways Treatment	Overall Score
78	Cheepie-Adavale Rd	CHP-12	Ch 28.13	N.A.	\$15,000	N.A.	56.2
79	Cheepie-Adavale Rd	CHP-13	Ch 55.69	N.A.	\$70,000	N.A.	54.9
80	Wareo Rd	WAR-8	Ch 10.10	\$4,000	\$24,000	\$40,000	53.3
81	Old Thargomindah Rd	OTG-10	Ch 42.63	N.A.	\$28,000 [#]	N.A.	53.2
82	Old Thargomindah Rd	OTG-11	Ch 48.93	N.A.	\$32,000 [#]	N.A.	51.7
83	Trinidad Rd	TND-4	Ch 42.82	N.A.	N.A.	\$200,000	50.0
Range of costs for the prioritised locations				\$1,250,175 to \$3,262,775			

Note: *Blue* denote locations added to the list in July 2026 Council Meeting while # denotes costs for stabilisation only.

OPTIONS

Option 1 (Recommended)

That Council:

1. Note the outcome of the engagement with property owners adjacent to Old Charleville Road, Trinidad Road, Old Thargomindah Road, Ray Road, Coonaberry Creek Road and Kiandra Road;
2. Endorse the updated priority list for future works; and
3. Endorse the application of the same prioritisation framework to other Council roads and request that officers report the outcomes at a future Council Meeting.

Option 2

That Council does not support the proposed prioritisation for the three rural roads and requests officers to develop an alternative prioritisation approach for Council consideration.

CONSULTATION (Internal/External)

Infrastructure Services directorate

INTERESTED PARTIES

Interested parties include property owners adjacent to Old Charleville Road, Trinidad Road, Old Thargomindah Road, Ray Road, Coonaberry Creek Road and Kiandra Road.

Note: The identification of interested parties has been provided by Council Officers on a best endeavours basis and may not be comprehensive.

LEGAL IMPLICATIONS

Nil

POLICY AND LEGISLATION

Local Government Act 2009 (Qld)

Council's Corporate Plan

Council's Community Engagement Policy

Council's Asset Management Plan (Transport)

FINANCIAL AND RESOURCE IMPLICATIONS

This prioritisation strategy is developed using internal staff resources.

ASSET MANAGEMENT IMPLICATIONS

The phased implementation of this prioritisation strategy represents a significant advancement in Council's approach to road asset management. By establishing a structured and transparent framework for evaluating road improvement projects, the strategy enables evidence-based decision-making that is scalable and responsive to community needs. It provides clear, objective criteria to guide investment decisions while maintaining alignment with Council's long-term strategic objectives as outlined in the Asset Management Plan.

A key aspect of this approach is the strategic combination of Council funding with Queensland Reconstruction Authority (QRA) disaster recovery grants. This integrated funding model goes beyond conventional like-for-like repairs, facilitating more durable and flood-resilient road treatments. Benefits include:

- Improved network resilience to extreme weather events
- Reduced frequency of maintenance interventions
- Faster restoration of access after flood events

Embedding this framework within Council's broader asset planning processes supports more sustainable infrastructure investment through a whole-of-life cycle perspective. The methodology considers immediate project needs, long-term performance, maintenance requirements, and climate adaptation.

Over time, this approach will enhance the reliability and service quality of the local road network while ensuring optimal use of available resources. Ultimately, the strategy represents a proactive shift towards more resilient infrastructure that meets both current and future community needs.

RISK MANAGEMENT IMPLICATIONS

Council has assessed the risks associated with the project prioritisation strategy in accordance with Council's *Enterprise Risk Management Policy (G.11)* and *Risk Management Framework (G.11-A)*.

An adopted prioritisation strategy reduces strategic risk to Council and ensure transparency of decision-making through a more structured approach, meeting the following objectives:

- **Equity:** Ensures all community voices are considered
- **Transparency:** Provides clear rationale for why certain projects are prioritised over others
- **Strategic Alignment:** Balances short-term needs with long-term Council goals.

Adopting this strategy demonstrates Council's commitment to fairness, transparency, and responsible stewardship of public assets as well as financial resources.

HUMAN RIGHTS CONSIDERATION

In accordance with the *Human Rights Act 2019 (Qld)*, Council has considered the potential impact of the proposed prioritisation strategy on relevant human rights. The strategy primarily affects the rights of residents and property owners adjacent to the roads under assessment, including the right to freedom of movement, the right to take part in public life, and property rights.

The proposed road improvements enhance freedom of movement by maintaining and improving access to communities, particularly in rural areas affected by flooding. Community members have been, and will continue to be, engaged in the prioritisation process, supporting their right to take part in public life through meaningful consultation. Property rights are respected, as any works affecting land adjacent to roads are undertaken with notification and consultation, and no compulsory acquisition or infringement is proposed.

No other human rights under the Act are impacted by this decision. The strategy is consistent with the principles of equity, transparency, and community safety, and supports the delivery of essential infrastructure without limiting the human rights of any individual.

11.2 T10 25-26 QSC 25/26 HOUSING PROJECT**IX:** 277466**Author:** Kasey-Lee Davie, Procurement Officer**Authorisers:** Eng Lim, Director Infrastructure Services
Sharon Frank, Director Corporate Services
Justin Hancock, Chief Executive Officer**Attachments:** Nil**KEY OUTCOME****Key Outcome:** 1. Great Place to Live**Key Initiative:** 1.1 Well-planned and highly liveable communities**Key Outcome:** 4. Strong Governance**Key Initiative:** 4.4 Long-term financial sustainability underpinned by sound financial planning and accountability**EXECUTIVE SUMMARY**

This report recommends not awarding T10 25-26 QSC 25/26 Housing Project and explore further options.

Council received 7 conforming submissions for the T10 25-26 public tender process. The submission was evaluated against published criteria - Price (30%), Experience (20%), Local Content (20%), Capacity to meet Project Timelines (15%) and Safety and Management Processes (15%).

RECOMMENDATION

That Council:

1. Resolve not to award T10 25-26 QSC 25/26 Housing Project.

BACKGROUND

With Council's ongoing commitment to increasing the availability of housing across the Shire, a public tender was released for the design and construction of one (1) two-bedroom dwelling and five (5) additional two-bedroom dwellings, or a duplex alternative, to be constructed on vacant Council-owned Lots 10 and 22.

The objective of the procurement was to deliver high-quality, climate-appropriate accommodation that provides both long-term and short-term housing options, supporting regional workforce attraction and retention while helping to address the growing demand for housing throughout the Shire.

REPORT

Council requested tenders from suitably qualified Contractors to assist in the design and construction of six (6) two-bedroom dwellings across two (2) vacant Council owned lots, each a separable portion of the tender.

The works included:

- Planning approvals (including ROL if required)
- Design documentation & IFC approval
- BA & PD approvals and inspections
- Manufacture, transport and stumping
- Site works and service connections
- Cooling water tank systems
- Rainwater harvesting systems
- Landscaping and fencing
- White goods supply & installation
- Operations & Maintenance manuals

Council received 7 conforming submissions at the close of the public tender, however it was soon identified that each of the submissions exceeded the allocated budget for the project.

Council, in collaboration with the Project Manager, undertook a detailed review of the project scope to identify opportunities to reduce costs. This included identifying components of the works that could be delivered by Council, refining the project scope where appropriate, and incorporating other cost-saving measures without compromising the project's intended outcomes.

A revised scope of separable portion 1, the design and construction of one (1) two-bedroom dwelling was sent out to all tenderers to provide an amended design and quotation.

Unfortunately, all revised quotations received continued to exceed the allocated project budget. As a result, the evaluation panel concluded that it was not in Council's best interest to award Contract T10 25–26 at this time. The panel therefore recommends that the tender not be awarded and that alternative options be explored to achieve the project's objectives within the available budget.

Procurement method

In accordance with Part 3 Division 2 of the *Local Government Regulation 2012* (Qld) and Council's Procurement Policy, Council invited tenders from the public via Public tender process. The invitation was established through an open tender process, providing all eligible suppliers the opportunity to respond.

Description	Details
Advertising platform	VendorPanel Portal
RFQ / Tender open	Wednesday 25 February 2026
RFQ / Tender close	2:00 PM Friday 24 March 2026
Suppliers invited	Public
Conforming responses received	7

Suppliers
ADAPT MODULAR HOMES
Fleetwood Vic & Qld Pty Ltd
Hoek Modular Homes Pty Ltd
Mchugh Modular Pty Ltd
OLY HOMES
Stennett Builders Pty Ltd
Sigma Build Pty Ltd

Evaluation

The evaluation applied the following published criteria to the conforming Price (30%), Experience (20%), Local Content (20%), Capacity to meet Project Timelines (15%) and Safety and Management Processes (15%). The evaluation was conducted through VendorPanel Multiparty. The evaluation was conducted in accordance with the published criteria and weightings.

Evaluation table below is based on the original scope and submissions.

Supplier	Tendered Price	Price 30%	Experience 20%	Local Content 20%	Capacity to meet Project Timelines 15%	Safety & Management Processes 15%	Overall score
ADAPT MODULAR HOMES	\$3,515,214.93 GST Exclusive	30	14	12	10.5	10.5	77
	\$3,866,736.42 GST Inclusive						
Fleetwood Vic & Qld Pty Ltd	\$5,469,274.37 GST Exclusive	19.3	14	12	9	10.5	64.8
	\$6,016,201.81 GST Inclusive						
Hoek Modular Homes Pty Ltd	\$3,727,404.54 GST Exclusive	28.3	16	12	12	10.5	78.8
	\$4,100,145.00 GST Inclusive						
Mchugh Modular Pty Ltd	\$5,415,355.00 GST Exclusive	23.6	16	12	12	12	75.6
	\$4,923,050.00 GST Inclusive						
OLY HOMES	\$4,594,091.00 GST Exclusive	23	14	12	10.5	10.5	70
	\$5,053,500.10 GST Inclusive						

Supplier	Tendered Price	Price 30%	Experience 20%	Local Content 20%	Capacity to meet Project Timelines 15%	Safety & Management Processes 15%	Overall score
Stennett Builders Pty Ltd	\$4,378,575.43 GST Exclusive \$4,816,432.97 GST Inclusive	24.1	14	18	10.5	10.5	77.1
Sigma Build Pty Ltd	\$4,352,771.00 GST Exclusive. \$4,788,048.10 GST Inclusive	24.2	14	12	12	10.5	72.7

The panel's assessment, as detailed in Table 5, scored Hoek Modular highest overall (78.8).

There were only five responses received for the reduced scope request.

Prices Submitted for the reduced scope:

Supplier	Tendered Price
ADAPT MODULAR HOMES	\$680,864.42 GST Exclusive \$748,950.86 GST Inclusive
Sigma Build Pty Ltd	\$635,354.55 GST Exclusive \$698,890.00 GST Inclusive
Hoek Modular Homes Pty Ltd	\$558,181.82 GST Exclusive \$614,000.00 GST Inclusive
Mchugh Modular Pty Ltd	\$609,710.27 GST Exclusive \$670,681.83 GST Inclusive
OLY HOMES	\$640,619.85 GST Exclusive \$704,681.83 GST Inclusive

Council may decide not to accept any of the responses it receives. If Council accepts a response, it must select the option that is most advantageous, noting that the lowest price and/or highest weighted score may not necessarily represent the most beneficial outcome.

This assessment aligns with the sound contracting principles in *section 104(3) of the Local Government Act 2009 (Qld)*, particularly:

- value for money
- open and effective competition
- the development of competitive local business and industry
- environmental protection
- ethical behaviour and fair dealing

Value for money

Council is satisfied that Hoek Modular has met all required specifications and has demonstrated the capability and resources to deliver project successfully with regard to experience and capacity to meet timelines. However, Council is not satisfied that awarding T10 25-26 to Hoek Modular represents best value for money due to budgetary constraints and for the purposes of section 104 of the *Local Government Act 2009 (Qld)* and section 228 of the *Local Government Regulation 2012 (Qld)*.

Probity

The procurement process for T10 25-26 was conducted as per Procurement Policy and processes, ensuring fair and transparent process followed.

OPTIONS

Option 1 (recommended)

That Council:

1. Resolve not to award T10 25-26 QSC 25/26 Housing Project.

CONSULTATION (Internal/External)

Chief Executive Officer

Director Infrastructure Services

Supervisor- Concrete & Structures

Hartecs- Project Manager

INTERESTED PARTIES

Adapt Modular Homes

Fleetwood VIC & QLD Pty Ltd

Hoek Modular Homes Pty Ltd

McHugh Modular Pty Ltd

Oly Homes

Sigma Build Pty Ltd

Stennett Builders Pty Ltd

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

Under section 254H of the *Local Government Regulation 2012 (Qld)*, if Council makes a decision inconsistent with the officer recommendation, and the decision is about entering into a contract the total value of which is more than the greater of the following:

1. \$200,000 exclusive of GST;

2. 1% of the local government's net rate and utility charges as stated in the local government's audited financial statements included in the local government's most recently adopted annual report;

the minutes must include a statement of reasons.

For the purposes of Section 254H (1)(a)(ii), 1% of Council's net rate and utility charges as stated in Council's audited Financial Statements in the 2024/25 adopted Annual Report is \$59,606.70 (net rates, levies, and charges - \$5,960,670 x 1%).

POLICY IMPLICATIONS

Local Government Act 2009 (Qld)

Local Government Regulations 2012 (Qld)

Procurement Policy

FINANCIAL AND RESOURCE IMPLICATIONS

All tendered prices exceeded the approved project budget. Consequently, awarding the contract would require additional funding or budget reallocation. Not awarding the contract avoids an unbudgeted financial commitment but may delay project delivery, expose the project to future cost escalation, and require additional Council resources to review the project scope, funding options, and procurement strategy before progressing to a future tender process.

ASSET MANAGEMENT IMPLICATIONS

There are no immediate impacts on Council's existing assets. However, the proposed new assets and associated service level benefits will be deferred until the project can be delivered within an approved budget.

RISK MANAGEMENT IMPLICATIONS

Council will manage risks associated with this project in accordance with the G.11 Enterprise Risk Management Policy and the G.11-A Risk Management Framework. Key risks have been identified, assessed, and documented, with existing controls applied to reduce the likelihood and impact of adverse outcomes. Risk management activities will continue throughout the procurement and delivery phases to ensure risks remain within Council's approved risk appetite.

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - additional controls / mitigation strategy to be implemented (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			Refer to risk calculator provided below for measures			
Example: <i>Insufficient funding</i>	<i>None</i>	<i>Delays to purchasing</i>	<i>C Possible</i>	<i>4 Major</i>	<i>High</i>	<i>Ensure funding approvals obtained at start of project</i>
Limited D&C contractors capable of remote modular delivery respond	Open RFT via VendorPanel	Delayed procurement or re-tender	Possible	Moderate	High	Early market sounding; promote opportunity regionally; realistic timeframe
Incomplete or non-compliant submissions	Structured Response Schedules	Reduced competition; evaluation delay	Possible	Minor	Medium	Mandatory compliance checklist; clarification window

Undisclosed relationship influences scoring	COI declarations required	Probity breach; reputational damage	Possible	Major	High	Mandatory COI forms; documented scoring; panel training
Poor record keeping during evaluation	Procurement checklist	Audit finding; procurement challenge	Possible	Moderate	High	Formal evaluation minutes; scoring matrix; records saved in InfoXpert
Budget approval delayed	Capital allocation identified	Contract cannot be executed	Possible	Major	High	Confirm funding prior to issuing Letter of Acceptance
Ambiguity in documentation	Scope Issue 3 released	Increased variation claims	Possible	Major	High	Peer review of RFT prior to release; clarification period
Tenderers overstate local participation	Local content weighted 20%	Policy failure; reputational impact	Possible	Moderate	High	Require % breakdown; post-award reporting clause
Non-compliance with Building Code 2016 or QLD Code	Mandatory Schedule O, P, Q	Tender invalid; audit risk	Unlikely	Major	High	Compliance declaration mandatory; procurement review prior to award
Failure to achieve 01/12/2026 PC	Schedule J required; LD clause	Accommodation unavailable	Possible	Major	High	Critical path review; fortnightly reporting
Modular units damaged in transit	Insurance requirements	Repair delay	Possible	Moderate	High	Transport methodology; condition report prior to departure
Energex or water connection delay	D&C responsibility	PC delay	Possible	Moderate	High	Early authority engagement milestone
Products fail under extreme heat	Scope mandates suitability	Asset failure	Unlikely	Major	High	Require performance evidence; warranty review
Financial collapse during delivery	Schedule B – Financial review	Project collapse	Unlikely	Major	High	Financial capacity review; performance security
Delays in AC units, tanks etc.	Brand specification	Programme delay	Possible	Moderate	High	Early procurement; approved equivalent clause

HUMAN RIGHTS CONSIDERATION

In accordance with section 4(b) of the *Human Rights Act 2019* (Qld), Council has considered the human rights protected under the Act in making this decision. These rights include, but are not limited to, the right to recognition and equality before the law, the right to life, freedom of movement, property rights, and cultural rights of Aboriginal and Torres Strait Islander peoples.

The assessment confirms that not awarding T10 25-26 QSC 25/26 Housing Project does not limit any protected human rights. The decision is reasonable, proportionate, and consistent with Council's lawful objectives.

By ensuring open and competitive procurement, adherence to established governance frameworks, and effective risk management, Council's decision supports equitable treatment of suppliers and the broader community. This approach demonstrates compatibility with human rights obligations while delivering essential infrastructure in a safe, timely, and accountable manner

12 COMMUNITY AND BUSINESS DEVELOPMENT

12.1 COMMUNITY ASSISTANCE GRANT APPLICATION - QUILPIE SPORTING CLAYS CLUB

IX: 276749

Author: Hannah Tully, Community and Business Development Officer

Authorisers: Corey Richards, Deputy Director of Community and Business Development

Lisa Hamlyn, Director Community and Business Development

Justin Hancock, Chief Executive Officer

Attachments: 1. Community Assistance Application - Quilpie Sporting Clays Club

KEY OUTCOME

Key Outcome: 1. Great Place to Live

Key Initiative: 1.2 Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

EXECUTIVE SUMMARY

The Quilpie Sporting Clays Club has submitted a Community Assistance Grant application for the 2026 Quilpie Sporting Clays 2 Day Shoot, scheduled to take place on 8 and 9 August 2026. The event is an established annual fixture that attracts numerous competitors & spectators and is coordinated entirely by volunteers. The applicant requests a cash contribution of \$1,000.00 (inc. GST) to sponsor the Saturday Night Novelty Shoot and in-kind support comprising 10 tables, 40 chairs, a skip bin, a generator and an all-terrain vehicle (ATV). It is recommended that Council approve the application in full.

RECOMMENDATION

1. That Council:
 - (a) Acknowledges the Community Assistance Grant application received from Quilpie Sporting Clays Club; and
 - (b) Approves a direct cash contribution of \$1,000.00 (inc. GST); and
 - (c) Approves in-kind support of 10 tables, 40 chairs, 1 skip bin, generator hire and use of a Council all-terrain vehicle (ATV) to be operated by a trained Council staff member.

BACKGROUND

The Quilpie Sporting Clays Club has applied for Community Assistance Grant support from Council sporadically throughout the past four financial years. In July 2024, a cash contribution of \$1,000.00 was approved by Council, along with in-kind support of a fee waiver for equipment hire. In June 2025, a cash contribution of \$1,000.00 was approved by Council, along with in-kind support of a fee waiver for equipment hire. Due to the timing of the applications, both were paid in 2024/2025.

Table 1 Community Assistance Grant funding previously awarded to the Quilpie Sporting Clays Club

Support component	2022-23	2023-24	2024-25	2025-26
Cash contribution	\$250.00	\$0.00	\$1,000.00 (x2)	\$0
In-kind support	10 tables, 50 chairs, bain marie hire, generator hire, Portaloo hire, BBQ hire, stage hire, bus hire	10 tables, 40 chairs, bain marie hire, generator hire, BBQ hire, ATV hire	10 tables, 40 chairs, bain marie hire, generator hire, skip bin and ATV hire (x2)	Nil

REPORT

The Quilpie Sporting Clays 2 Day Shoot is the club's annual event held in August. Based on 2025 numbers, the 2026 event is projected to attract approximately 80 shooters and their families to the Quilpie Shire for the weekend.

The \$1,000.00 cash contribution will be used to sponsor and name the Saturday Night Novelty shoot in which two shooters will compete together to shoot a set number of targets. This cash sponsorship will be used as prize money for the winning pair.

In addition to financial support, the Club is requesting in-kind contributions to help facilitate the event. Items requested include 10 tables, 40 chairs, a generator with a pod and leads, a skip bin for waste management and an all-terrain vehicle (ATV) for logistical support. The Club has confirmed in writing that a Club Member who is employed by Council and has received the relevant training will operate the all-terrain vehicle (ATV).

OPTIONSOption 1 (recommended)

1. That Council:
 - (a) Acknowledges the Community Assistance Grant application received from Quilpie Sporting Clays Club; and
 - (b) Approves a direct cash contribution of \$1,000.00 (inc. GST); and
 - (c) Approves in-kind support of 10 tables, 40 chairs, 1 skip bin, generator hire and use of a Council all-terrain vehicle (ATV) to be operated by a trained Council staff member.

Option 2

1. That Council:
 - (a) Acknowledges the Community Assistance Grant application received from Quilpie Sporting Clays Club and does not approve the application.

CONSULTATION (Internal/External)

Quilpie Shire Council

Quilpie Sporting Clays Club

INTERESTED PARTIES

Quilpie Sporting Clays Club

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

Council exercises its discretion to provide grants under *Local Government Regulation 2012*, Part 5 – Community Grants. Council ensures compliance by:

- Granting support only if it serves the public interest.
- Confirming Quilpie Sporting Clays Club meets eligibility criteria under Council's *Community Assistance Program Policy C.01*.
- Following policy procedures to approve, monitor, and record in-kind support.

Council applies these legal provisions to ensure transparency, accountability, and consistent use of public resources.

POLICY IMPLICATIONS

Council applies *Policy C.01 – Community Assistance Program* by:

- Reviewing applications against priority criteria, including community benefit, event enhancement, and economic development.
- Ensuring grant approvals follow merit-based assessment.
- Monitoring facility use and compliance with conditions, such as maintaining cleanliness and hygiene.

This approach aligns policy intent with operational delivery.

FINANCIAL AND RESOURCE IMPLICATIONS

Table 2 2026 / 27 Community assistance approved applications

Budget	\$53,000.00
Direct Cash Contributions to date	\$5,000.00
In-kind Contributions to date (approx.)	\$1,400.00

Table 3 Community assistance application (current) - Financial implications

Direct Cash Contribution	\$1,000.00
In-kind Contribution (approx.)	\$1,400.00

ASSET MANAGEMENT IMPLICATIONS

The in-kind support items approved under this resolution — skip bin, tables, chairs, generator and all-terrain vehicle (ATV) — are existing Council assets that will be returned to Council following the event. No new assets are created, acquired or disposed of as a result of this decision. Normal asset maintenance and management obligations apply during the period of use.

RISK MANAGEMENT IMPLICATIONS

Risks are managed in accordance with the Council's Enterprise Risk Management Policy (G.11) and Framework (G.11-A).

Table 4 Risk Assessment

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment
			Likelihood	Consequence	Risk Rating	<i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			<i>Risk calculator provided below for measures</i>			
Project objectives differ from community expectation	None	Reduced support for program Increased costs for organisation Review delivery scope of event	Rare	Minor	Low	Quilpie Shire Council Community Assistance Grant Policy – C.01 Secure adequate Sponsorship

HUMAN RIGHTS CONSIDERATION

Section 58 of the *Human Rights Act 2019* (Qld) requires public entities to act and make decisions in a way compatible with human rights. In accordance with that obligation, the 23 human rights protected under the *Human Rights Act 2019* (Qld) have been considered as part of this decision.

The following rights are most relevant to this decision:

- Taking part in public life (s 23) — the event supports community participation in sporting and recreational activity, which aligns with the right of every person to take part in the conduct of public affairs and to have access to the public service.
- Cultural rights generally (s 27) — the event contributes to the cultural and recreational life of the Quilpie community, supporting the right of persons belonging to a community to enjoy their culture and take part in cultural activities.
- Recognition and equality before the law (s 15) — Council's merit-based assessment process under Policy C.01 ensures that all Community Assistance Grant applicants are assessed equitably and without discrimination.

Approving this application supports rather than limits these rights. It has been determined that this decision does not limit any of the 23 human rights protected under the *Human Rights Act 2019* (Qld).

1.1 Type of assistance being sought:	
☒	Direct cash contribution
☐	Provision of assets
☐	Concession
☒	In-kind
1.2 Applicant details:	
Organisation / Individual Name:	Quilpie Sporting Clays Club
Contact Person for Project:	Mark BAKER
Postal Address:	P.O Box 146
Email Address:	Quilpiesportingclays@gmail.com
Telephone No:	46568181
1.3 Brief description of the project / activity for which assistance is being requested:	
Hire of equipment for the Inaugural Novelty 2 Day Shoot. 10 Tables 40 Chairs Generator+ PODs+ leads Skip Bin ATV Quilpie Sporting Clays Club are also running a Night Novelty shoot on the Sat night, this involves 2 Shooters competing together at a set number of Clays. QSCC would like to have Quilpie Shire Council be the Sponsor of the Event and as such request a monetary Prize of \$1000.00 for the winning pair. <i>(Please attach additional information if required) Poster attached</i>	
1.4 Event Details	
Name of Event:	Quilpie Sporting Clays 2 Day Shoot
Date of Event:	8 th 9 th August 2026
Amount of Funding Requested:	\$ 1000.00 Sponsorship and In Kind on equipment
Amount of Funding Provided by the Applicant	\$
Amount of Funding Provided by Others	\$
Total Estimated Cost of Project:	\$
Are you GST registered?	☒ Yes ☐ No
<i>Note: Please ensure your figures include GST, as this will be the final figure paid</i>	
1.5 Project timeframe	
Project Start Date	07/08/2026
Project End Date	10/08/2026
Acquittal Report Due (8 weeks after end date)	
1.6 Details of other endeavours to raise funds	

Community Assistance Application
OFFICIAL

OFFICIAL

1.7 Financial position of applicant as at the date of this application including a copy of a recent bank statement and supporting information on why funds are required:

(Please attach additional information if required)

1.8 Previous Assistance?

Have you received previous Council Assistance?	☒ YES 2023/2024/2025 event	☐ No
Please list previous Council Assistance	10 Tables 40 Chairs Generator+ PODs+ leads Skip Bin ATV	
Have previous programs been acquitted?	☒ Yes	☐ No

1.9 Please outline the aims of the project and the direct benefits to the community as a result of this project:

Annual Shooting competition which we projected to attract approx. 80 shooters and families to Quilpie for the weekend.

1.10 Bank details

Name:	Quilpie Sporting Clays		
Bank	NAB	Branch:	Quilpie
BSB:	084829	Account Number:	755663494

1.11 DECLARATION

We, the undersigned do hereby certify that we believe the information contained in this application to be accurate and reliable.

Mark Baker Name	 Signature	22/6/26 Date
Committee Member / Authorised Persons:		
Cameron McConnell Name	 Signature	22/6/26 Date

Note: The Community Assistance Acquittal Form must be postmarked or hand delivered to the Quilpie Shire Council NO LATER than eight (8) weeks after the completion of your project. Further assistance will not be given until Acquittal reports are received.

Community Assistance Application

OFFICIAL

12.2 AMENDED TELEVISION TRANSITION REDEEMABLE GRANT GUIDELINES

IX: 277314

Author: Corey Richards, Deputy Director of Community and Business Development

**Authorisers: Lisa Hamlyn, Director Community and Business Development
Justin Hancock, Chief Executive Officer**

**Attachments: 1. Television Transition Redeemable Grant - Guidelines
2. Television Transition Grant - Frequently Asked Questions**

KEY OUTCOME

Key Outcome: 2. Flourishing Economy

Key Initiative: 2.4 Enhance and support our agricultural industry, resource sector and all businesses

Key Outcome: 1. Great Place to Live

Key Initiative: 1.1 Well-planned and highly liveable communities

EXECUTIVE SUMMARY

This report presents the amended documentation for the Television Transition Redeemable Grant Program for Council's consideration and adoption. The program was developed and projected to launch on 01 July 2026 but was delayed due to supply concerns with the VAST solution option. The amended guidelines broaden redeemable expenses to include smart streaming-enabling devices. The switch-off date for the retransmission service is set as a firm deadline of 4 December 2026.

The report includes the updated Redeemable Grant Guidelines and Frequently Asked Questions document, which together establish the framework and communication materials required to deliver the program effectively. No changes were made to the application and acquittal forms.

Adoption of these documents will enable Council to implement a structured and equitable reimbursement program, relaunching on 03 August 2026 for applications.

RECOMMENDATION

That Council:

1. Note and adopt the amendments to the Redeemable Grant Guidelines and Frequently Asked Questions;
2. Delegate authority to the Chief Executive Officer to:
 - a) administer the program.
 - b) approve eligible applications within the adopted budget; and

- c) make minor administrative amendments to the documents as required to support effective program delivery.

BACKGROUND

Quilpie Shire Council currently operates legacy television retransmission infrastructure that serves the townships of Quilpie and Eromanga. This infrastructure has become increasingly unsustainable due to ageing assets, rising operational and maintenance costs, and associated workplace health and safety risks. As a result, Council has resolved to transition away from providing this service, with the existing free-to-air retransmission network scheduled to be permanently switched off on 4 December 2026.

On 17 February 2026, Council resolved to allocate funding to establish a structured, reimbursement-based grant program to assist with the costs associated with this transition. The program enables eligible applicants to install compliant satellite television infrastructure, such as satellite dishes, set-top boxes, and associated equipment, and subsequently seek reimbursement for approved expenses through an acquittal process.

In response to this decision, Council developed the Television Transition Redeemable Grant Program to support residents and eligible premises to transition to an alternative service. The primary alternative is Viewer Access Satellite Television (VAST), a free-to-air satellite service designed for regional and remote areas, providing access to national and commercial broadcast channels.

Prior to launching the grants program, Council was advised that one of two VAST solution manufacturers was being discontinued due to global supply chain challenges. In addition, the remaining manufacturer couldn't verify the arrival of future stock and the regional availability. As a result, the decision was made to delay the grant launch to 03 August 2026 to allow Council Officers to provide equitable and financially viable alternatives for impacted ratepayers.

REPORT

Quilpie Shire Council has reviewed and amended the Grant Guidelines and Frequently Asked Questions to provide alternate and cost-effective options for transitioning away from the current retransmission. After researching alternative options, the solution was to broaden the eligible items and scope to include smart streaming devices. The most common of which are Google Chromecast and Amazon Fire TV Stick, both of which provide solutions for households that do not have digital TV. As the maximum purchase cost for these products is \$150, the redeemable cap has been amended to the same value.

The key documents presented for Council's consideration with amendments are:

- **Redeemable Grant Guidelines – Television Transition:**
This document establishes the overall framework for the program, including its purpose, objectives, eligibility criteria, funding limits, and administrative requirements. It outlines the transition from Council-operated re-transmission services to satellite-based television and now defines the additional products available for inclusion (smart streaming device enablers) and defines the rules governing reimbursement, eligible works, contractor requirements, and program timeframes.
- **Frequently Asked Questions (FAQ) – Television Transition:**
The FAQ document has been developed as a supporting communication tool to help residents understand the transition process, grant eligibility, equipment requirements, and key deadlines. It is intended to improve community awareness, reduce uncertainty, and minimise administrative enquiries throughout the rollout of the program. Further, it now includes the smart streaming device enablers and information around their application and options.

Adoption of these documents, with the amendments, will enable Council to formally launch the program on 03 August 2026. As well as provide clear guidance to residents, and ensure a consistent and transparent approach to grant administration. It will also support a smooth and orderly transition ahead of the scheduled shutdown of the existing television re-transmission service on 04 December 2026.

OPTIONSOption 1 (Recommended)

That Council:

1. Note and adopt the amendments to the Redeemable Grant Guidelines and Frequently Asked Questions;
2. Delegate authority to the Chief Executive Officer to:
 - a) administer the program.
 - b) approve eligible applications within the adopted budget; and
 - c) make minor administrative amendments to the documents as required to support effective program delivery.

Option 2

That Council:

1. Acknowledges the report and does not adopt the amended Grant Guidelines and Frequently Asked Questions documents.

CONSULTATION (Internal/External)

Chief Executive Officer

Director Community and Business Development

Director Corporate Services

Deputy Director Corporate Services

People and Culture

INTERESTED PARTIES

Quilpie Shire Council

Ratable residents

Accommodation businesses

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive.

LEGISLATION / LEGAL IMPLICATIONS

Broadcasting Services Act 1992

Local Government Act 2009 (QLD)

Local Government Regulation 2012 (QLD)

POLICY IMPLICATIONS

C.01 Community Assistance Policy

Clause 3.2 – Principles:

“The process for awarding grants should be open and accountable... [and] grants should be provided in an equitable manner.

F.05 Procurement Policy

G.15 Community Engagement Policy

FINANCIAL AND RESOURCE IMPLICATIONS

The grants program is funded through the 2026/27 budget allocation of \$100,000 (ex GST).

ASSET MANAGEMENT IMPLICATIONS

There are no asset implications as a result of this report.

RISK MANAGEMENT IMPLICATIONS

Risks are managed in accordance with the Council's Enterprise Risk Management Policy (G.11) and Framework (G.11-A).

Table 1 Risk register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			Risk calculator provided for measures			
Community pushback regarding the loss of free-to-air television	None	Negative public perception and no televisions publicly	High	2 Minor	High	Ensure ample public communication and give community members the opportunity to make the switch before service is closed off.

Risk evaluation and conclusion

The primary risks identified relate to community perception and the continuity of television retransmission services. Controls have been implemented through structured community consultation and planning for alternative TV services.

The residual risk of negative community reaction is assessed as medium, mitigated by the consultation process and clear communication of the Council's rationale.

Overall, the risk assessment demonstrates that the proposed actions, including potential demolition of the facility, can proceed safely and in compliance with Council policy. Adequate controls are in place to minimise impacts, ensuring decisions are lawful, transparent, and consistent with Council's governance and risk management standards.

HUMAN RIGHTS CONSIDERATION

Council has considered its obligations under the *Human Rights Act 2019* (Qld). In accordance with section 4(b), Council must act compatibly with human rights and properly consider relevant rights when making decisions. For this proposal, the rights potentially engaged include the right to education, as free-to-air television provides access to educational content for children and adults in remote communities; the right to participate in public life, as access to information through television supports community engagement and participation; and cultural rights, as television content can include local and regional cultural programming that contributes to the preservation and sharing of community identity. The proposed transition to the VAST satellite service ensures that residents continue to access equivalent or improved services while addressing safety, infrastructure sustainability, and operational challenges. Council considers that no human rights are limited or negatively impacted, and the decision is reasonable, proportionate, and compatible with the Act.



REDEEMABLE GRANT GUIDELINES – TELEVISION TRANSITION

1. Purpose

These guidelines establish the framework for a redeemable grant program to support eligible residents of the Quilpie and Eromanga townships to transition from Council-provided television re-transmission services to Viewer Access Satellite Television (VAST) or an equivalent digital streaming service such as a Google Chromecast or Amazon Fire TV Stick.

The program is intended to assist residents in preparing for the cessation of Council-operated television re-transmission services on the 04th of December 2026 by contributing to the cost of purchasing and installing necessary equipment, such as satellite decoder boxes, satellite dishes, or streaming enablers.

2. Background

Quilpie Shire Council currently operates legacy television re-transmission infrastructure in the townships of Quilpie and Eromanga. Due to aging assets, rising operational costs, and workplace health and safety considerations, Council has resolved to transition away from this service model, with many local government areas across the country already adopting the switch-off.

On 17 February 2026, Council resolved to allocate funding for a redeemable grant program, supported by guidelines, allowing residents to engage their own contractor and seek reimbursement for eligible changeover costs through an acquittal process.

3. Program Objectives

The objectives of the grant program are to:

- Ensure continued access to free-to-air television services or digital alternative for residents following service shutdown
- Support a fair and orderly transition to satellite-based or streaming television services
- Reduce operational, financial, and WHS risks associated with legacy infrastructure
- Provide flexibility for residents to choose suitable and appropriately licensed contractors and solutions.

4. Grant Structure

- The grant is redeemable by reimbursement only.
- Residents must pay for works upfront and submit an application with supporting documentation to be reimbursed.
- Grants are subject to available funding within the approved Council budget.
- Funding will be released only after successful acquittal.

5. Eligibility Criteria

5.1 Eligible Applicants

Applicants must:

- Be a property owner; and
- Occupy a dwelling that currently relies on Council-provided free-to-air television re-transmission or has no suitable alternative service.



REDEEMABLE GRANT GUIDELINES – TELEVISION TRANSITION

- Is a dwelling or accommodation located within the Quilpie or Eromanga Townships as per Council's current planning scheme.
- Only one (1) dwelling per rates assessment (primary dwelling) is eligible (rates notice number required).

5.2 Commercial, Community, and Institutional Premises

Commercial and community premises may be considered eligible on a limited and conditional basis, where continued access to free-to-air television is considered to provide a clear community benefit.

This may include, but is not limited to:

- Motels and hotels
- Aged care, residential care, or similar community service facilities

For these premises:

- Eligibility will be assessed case-by-case at Council's discretion
- Funding may be limited to a single shared system per premises (e.g. common areas only)
- Installations servicing individual guest rooms or commercial revenue-generating services may be excluded or partially funded only
- Applicants may be required to demonstrate community reliance or lack of viable alternatives

Council reserves the right to apply for different reimbursement caps, conditions, or exclusions for commercial or institutional applications. For commercial applications, the Council requests that applicants contact the Deputy Director of Community and Business Development to discuss funding options prior to undertaking works.

5.3 Ineligible Applicants

- Properties outside the Quilpie or Eromanga townships
- Stand-alone commercial retransmission facilities
- Claims for equipment already installed before Council approval of funding (unless otherwise approved by Council)
- Households who already have transition-ready equipment installed.

6. Eligible Works and Expenses

The grant may be used to offset reasonable costs associated with transitioning to VAST or digital streaming enablers, including:

- Purchase of Amazon Fire Stick, Chromecast, or equivalent
- Purchase and installation of satellite dishes by a qualified provider (i.e. electrician)
- Supply and installation of VAST-compatible set-top boxes
- Cabling, mounting hardware, and fittings required for installation
- Reasonable electrical or signal upgrades directly related to the installation

Ineligible Expenses

- Ongoing subscription or service fees
- Internet services unrelated to satellite TV
- Internal television upgrades (e.g. new TVs)
- Works not compliant with relevant Australian Standards or licensing requirements



REDEEMABLE GRANT GUIDELINES – TELEVISION TRANSITION

- Works completed by own source labour won't be reimbursed (i.e. ineligible to charge own time out if installed by).

7. Contractor Requirements

- Contractors must hold all relevant trade licences, insurances, and certifications
- All works must comply with applicable Australian Standards and regulatory requirements
- Council takes no responsibility for workmanship, scheduling, or disputes between residents and contractors

Buy Local Preference

Council encourages applicants to utilise local suppliers and contractors based within the Quilpie Shire wherever reasonably practicable to support the local economy.

Where a local supplier or contractor is:

- Unavailable;
- unable to complete the works within a reasonable timeframe; or
- unable to provide the required services or equipment,

applicants may engage a non-local supplier or contractor. In such cases, applicants must provide evidence with their application or acquittal that reasonable efforts were made to engage a local provider. This may include:

- written advice from a local contractor indicating unavailability or scheduling constraints;
- copies of emails or quotations demonstrating attempts to source local services; or
- a brief written statement outlining why local supply was not feasible.

Council reserves the right to request additional information to demonstrate compliance with this clause.

8. Application Process

Step 1 – Application Submission

Property owners are advised to submit a grant application form before, or at the time of, undertaking works, including:

- Applicant details and property address
- Description of proposed works
- Indicative quotation or cost estimate (where available)

Step 2 – Approval

- Council will assess applications against these guidelines
- Written confirmation of eligibility will be provided, subject to funding availability

N/B: The application and approval process is not mandatory for acquittal/reimbursement; however, undertaking the application and approval process will ensure pre-approval for reimbursement and allocated funding prior to works being conducted.



REDEEMABLE GRANT GUIDELINES – TELEVISION TRANSITION

9. Acquittal and Reimbursement Process

To claim reimbursement, applicants must submit:

- A completed acquittal form
- Itemised tax invoice(s) marked paid in full
- Proof of payment (receipt or bank record)
- Confirmation that works have been completed
- Completed Quilpie Shire New Supplier/Creditor Form

Council may request additional information or conduct inspections to verify completion.
Reimbursement will be paid directly to the applicant via electronic funds transfer.

10. Grant Amount and Limits

- The maximum reimbursement amount per dwelling rated dwelling is \$1,000 and based on actuals and expenditure evidence for a VAST System installation.
 - The maximum reimbursement for a streaming enabler (Chromecast, Firestick, Fetch etc.) is \$150.
 - Reimbursement will be limited to actual, reasonable costs incurred, up to the approved cap
 - Council is not obliged to fully fund all costs
-

11. Timeframes

- The grant program will be open for applications from 1 July 2026 to 30 June 2027.
 - Council-operated television re-transmission services will be permanently switched off on Friday, 4 December 2026.
 - Eligible works may be undertaken at any time during the grant period; however, residents are strongly encouraged to complete installations before the service shutdown date to avoid disruption.
 - All acquittal documentation must be submitted by no later than 20 June 2027.
 - Failure to submit acquittal documentation by this date may result in ineligibility for grant approval and payment.
-

12. Program Closure

The grant program will close when:

- Allocated funding is exhausted; or
- 30 June 2027, in line with these guidelines

Council reserves the right to amend, suspend, or terminate the program at any time.



REDEEMABLE GRANT GUIDELINES – TELEVISION TRANSITION

13. Privacy and Records

Personal information will be managed in accordance with the Council's privacy obligations and applicable legislation.

14. Enquiries

For further information, residents may contact:

Quilpie Shire Council

Corey Richards

Deputy Director Community & Business Development

Phone: (07) 4656 0509

Email: coreyr@quilpie.qld.gov.au

These guidelines are issued by Quilpie Shire Council and should be read in conjunction with any associated application forms, fact sheets, or public notices.



FREQUENTLY ASKED QUESTIONS (FAQ)

Television Transition Redeemable Grant – Quilpie & Eromanga

1. Why is the current free-to-air television service being turned off?

The existing television re-transmission service in Quilpie and Eromanga is a legacy system that relies on ageing infrastructure. The cost of maintaining the equipment, combined with workplace health and safety risks and increasing operational demands, means the service is no longer sustainable for Council to operate.

2. When will the television re-transmission service be switched off?

The Council-operated free-to-air television re-transmission service will be permanently switched off on Friday, 4 December 2026.

3. What is VAST?

VAST (Viewer Access Satellite Television) is a free-to-air satellite television service designed for regional and remote areas of Australia. It provides access to all your current channels, including ABC, SBS, Imparja, Seven, as well as increased availability of programming with commercial-free-to-air channels via satellite. VAST is widely used across outback Queensland and is the most reliable alternative to local re-transmission services.

4. Will I still get free-to-air TV after the shutdown?

No. Only residents who install a VAST system or a streaming enabler such as Amazon Fire Tv Stick or Chromecast will continue to receive free-to-air television after the Council service is switched off.

5. What equipment do I need?

Households transitioning to VAST will require:

- a roof-mounted satellite dish;
- a VAST-compatible set-top box; and
- associated cabling and fittings.

Some homes may also require minor electrical or signal upgrades.



FREQUENTLY ASKED QUESTIONS (FAQ)

6. What is the Television Transition Grant?

The Television Transition Grant is a redeemable (reimbursement-based) grant provided by Quilpie Shire Council to help eligible residents and premises cover part of the cost of purchasing and installing VAST equipment or purchasing streaming enablers such as Google Chromecast or Amazon Fire Tv Stick.

Applicants must pay the costs upfront and then apply for reimbursement after the works are completed.

7. When is the grant open?

The grant program is open:

- **From:** 3 August 2026
- **To:** 30 June 2027

Eligible works may be completed at any time during this period.

8. Who is eligible for the grant?

Eligibility generally includes:

- Property owners.

Certain commercial and community premises (such as motels or hospitals) may be considered on a case-by-case basis where a community benefit can be demonstrated.

Each rateable dwelling or premises is eligible for only one grant.

9. How much funding can I receive?

Council will set a maximum reimbursement cap per property as part of the program launch. The grant will reimburse actual and reasonable costs up to the \$ 1,000 cap. A cap of \$150 is set for purchase of streaming enablers.

Council is not obliged to fund the full cost of installation.

10. Do I have to use a local contractor?

Council strongly encourages residents to use local suppliers and contractors within the Quilpie Shire, where reasonably practicable.

If a local contractor is unavailable, unable to complete the works in a reasonable timeframe, or unable to provide the required service, residents may use a non-local contractor. Evidence of attempts to use local suppliers may be required.



FREQUENTLY ASKED QUESTIONS (FAQ)

Own-source labour is not eligible for reimbursement (i.e. owners who perform the install themselves cannot charge for their own time).

11. How do I apply for the grant?

You must:

1. Complete and submit the Grant Application Form;
2. Receive confirmation of eligibility from Council.
3. Engage a contractor and complete the work; and
4. Submit an Acquittal & Reimbursement Form with invoices and proof of payment.

12. What is an acquittal?

An acquittal is the process of demonstrating that the grant funds were used correctly. It includes submitting:

- paid tax invoices;
- proof of payment; and
- confirmation that the works were completed.

Council cannot process payment without a complete acquittal.

13. When do I need to submit my acquittal?

All acquittal documentation must be submitted by 20 June 2027.

Late or incomplete acquittals may result in no reimbursement being paid.

14. What if I already have satellite TV or streaming services?

If you already have a functioning satellite television system that does not rely on Council re-transmission, you may not be eligible for funding.

Streaming service enablers are funded through the grant, but new televisions are not funded under this program.

15. Can I use streaming services instead of satellite TV?

Yes. Streaming services are a viable alternative for many residents.

The Quilpie township is supported by NBN Fibre to the Premises (FTTP), which was commissioned in October 2024. This infrastructure enables reliable, high-speed internet suitable for streaming television and on-demand services.

Residents with compatible internet plans and devices may choose to access television content through streaming platforms instead of installing a satellite system. Please note that streaming services, internet plans, and related equipment are not eligible expenses under the Television Transition Grant.

To check your address for NBN eligibility, visit: - <https://www.nbnco.com.au/>



FREQUENTLY ASKED QUESTIONS (FAQ)

16. Who do I contact for help or more information?

For further information or assistance, contact:

Quilpie Shire Council

Community & Business Development

Phone: (07) 4656 0500

Email: admin@quilpie.qld.gov.au

This FAQ should be read in conjunction with the Television Transition Grant Guidelines, Application Form, and Acquittal Form.

12.3 COMMUNITY ASSISTANCE GRANT APPLICATION - KOUNTRY DANCE KOLLECTIVE

IX: 277431

Author: Hannah Tully, Community and Business Development Officer

Authorisers: Corey Richards, Deputy Director of Community and Business Development

Lisa Hamlyn, Director Community and Business Development

Justin Hancock, Chief Executive Officer

Attachments: 1. Community Assistance Application - Kountry Dance Kollektive

KEY OUTCOME

Key Outcome: 1. Great Place to Live

Key Initiative: 1.5 Supported and engaged youth

1.2 Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

EXECUTIVE SUMMARY

Kountry Dance Kollektive has submitted a Community Assistance Grant application to donate the fees for hire of the Quilpie Shire Hall for their 2026 dance classes. Kountry Dance Kollektive is a newly formed group teaching dance to the children of Quilpie Shire. The classes will run each Monday afternoon from 13 July 2026 to 7 December 2026. The fee for hiring the hall for these sessions will cost \$2,900.00. It is recommended that Council approve the application in full.

RECOMMENDATION

1. That Council:

(a) Acknowledges the Community Assistance Grant application received from Kountry Dance Kollektive; and

(b) Donates the fees for the hire of Quilpie Shire Hall for the 2026 classes totalling \$2,900.00

BACKGROUND

As a newly formed group, Kountry Dance Kollektive have not previously applied for Community Assistance Grant support. As the business has just commenced, the group's equity is minimal and is funded directly by the teachers running the classes.

REPORT

Kountry Dance Kollektive is a newly formed group established by two passionate Quilpie teachers. Classes are aimed at children aged three years and up and designed to be a place for children to build confidence, stay active and healthy, develop coordination, social skills and learn to grow and have fun in a supportive environment.

Community Benefit

- The dance program will provide a positive recreational and cultural activity for children and young people within the community.
- The fee waiver will help increase participation opportunities for local families.

Youth Development

- Dance lessons promote physical activity, coordination, confidence, creativity, self-discipline, and personal development.
- Participation in structured activities supports the social and emotional wellbeing of children and provides constructive engagement outside school hours.

At present, the group have expressions of interest from 32 students aged three to twelve years. Families will be charged \$6 per lesson per child for ages 3 to 5 and \$11 per lesson per child for ages 6 and up. Revenue generated from these classes will be used to benefit the group through the purchase of equipment, supplies and costumes. Classes will run from 13 July 2026 to 7 December 2026 with a total of 20 lessons. Each hire of the Quilpie Shire Hall and Supper room incurs a fee of \$145.00, totalling a cost of \$2,900.00.

OPTIONS

Option 1 (recommended)

1. That Council:
 - (a) Acknowledges the Community Assistance Grant application received from Kountry Dance Kollektive; and
 - (b) Donates the fees for the hire of Quilpie Shire Hall for the 2026 Classes totalling \$2,900.00

Option 2

2. That Council
 - (a) Acknowledges the Community Assistance Grant application received from Kountry Dance Kollektive; and
 - (b) Offers an alternative level of fee waiver/support.

Option 3

3. That Council
 - (a) Acknowledges the Community Assistance Grant application received from Kountry Dance Kollektive and does not support the application.

CONSULTATION (Internal/External)

Quilpie Shire Council

Kountry Dance Kollektive

INTERESTED PARTIES

Kountry Dance Kollektive

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

Council exercises its discretion to provide grants under *Local Government Regulation 2012*, Part 5 – Community Grants. Council ensures compliance by:

- Granting support only if it serves the public interest.
- Confirming Kountry Dance Kollektive meets eligibility criteria under Council's *Community Assistance Program Policy C.01*.

- Following policy procedures to approve, monitor, and record in-kind support.

Council applies these legal provisions to ensure transparency, accountability, and consistent use of public resources.

POLICY IMPLICATIONS

Council applies *Policy C.01 – Community Assistance Program* by:

- Reviewing applications against priority criteria, including community benefit, event enhancement, and economic development.
- Ensuring grant approvals follow merit-based assessment.
- Monitoring facility use and compliance with conditions, such as maintaining cleanliness and hygiene.

This approach aligns policy intent with operational delivery.

FINANCIAL AND RESOURCE IMPLICATIONS

Table 1 2026 / 27 Community assistance approved applications

Budget	\$53,000.00
Direct Cash Contributions to date	\$5,000.00
In-kind Contributions to date (approx.)	\$1,400.00

Table 2 Community assistance application (current) - Financial implications

Direct Cash Contribution	\$0.00
In-kind Contribution (approx.)	\$2,900.00

ASSET MANAGEMENT IMPLICATIONS

No new assets are created, acquired or disposed of as a result of this decision. Normal asset maintenance and management obligations apply during the period of use.

RISK MANAGEMENT IMPLICATIONS

Table 3 Risk Assessment

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			Risk calculator provided below for measures			
Project objectives differ from community expectation	None	Reduced support for program Increased costs for organisation Review delivery scope of event	Rare	Minor	Low	Quilpie Shire Council Community Assistance Grant Policy – C.01 Secure adequate Sponsorship

HUMAN RIGHTS CONSIDERATION

Section 58 of the *Human Rights Act 2019* (Qld) requires public entities to act and make decisions in a way compatible with human rights. In accordance with that obligation, the 23 human rights protected under the *Human Rights Act 2019* (Qld) have been considered as part of this decision.

The following rights are most relevant to this decision:

- Taking part in public life (s 23) — the event supports community participation in sporting and recreational activity, which aligns with the right of every person to take part in the conduct of public affairs and to have access to the public service.
- Cultural rights generally (s 27) — the event contributes to the cultural and recreational life of the Quilpie community, supporting the right of persons belonging to a community to enjoy their culture and take part in cultural activities.
- Recognition and equality before the law (s 15) — Council's merit-based assessment process under Policy C.01 ensures that all Community Assistance Grant applicants are assessed equitably and without discrimination.

Approving this application supports rather than limits these rights. It has been determined that this decision does not limit any of the 23 human rights protected under the *Human Rights Act 2019 (Qld)*.



COMMUNITY ASSISTANCE PROGRAM APPLICATION FORM

Type of Support

- "In Kind" support - generally means a provision of goods or services or a waiver of fees etc. and is not a direct cash contribution (for example plant or equipment hire, waiver of fees or charges and provision of materials such as loam or gravel).
- "Financial" support - means a direct cash donation to an organisation or person for a Council approved event, project or fundraising activity.

The following local organisations will be eligible for assistance under this policy:

- Charities, Not for Profit or Religious Organisations, Sporting or Hobby Groups / Bodies.

In determining the level of assistance required, Council shall:

- Establish the level of funding available in terms of its coming budget requirements;
- Apportion such funding across each application eligible for funding.

Council shall have sole discretion in determining the type and level of support to be provided to each applicant.

Notification of the assistance to be provided by Council will be in written format to the nominated contact person as detailed in the application.

Applications will be assessed against the following Program priorities:

Program Priorities

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and the skills base in the Shire;
- To develop open spaces, sport and recreation facilities within the Shire; and
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc.

1.1 Type of assistance being sought:

☐	Direct cash contribution
☐	Provision of assets
☐	Concession
☒	In-kind

1.2 Applicant details:

Organisation / Individual Name:	Kountry Dance Kollektive
Contact Person for Project:	Kendall Menkins & Kate Baron
Postal Address:	44 Pegler Street Quilpie QLD 4480
Email Address:	kountrydancekollektive@outlook.com.au
Telephone No:	0457 248 435 0436 013 397

1.3 Brief description of the project / activity for which assistance is being requested:

Kountry Dance Kollektive is a newly formed dance group which will teach Jazz, Ballet and Highland dance to the children of the Quilpie Shire. So far, we have interest from 32 Children and hope that this increases.

As we are starting up, we are requesting that Council waiver the fees for the hire of the Shire Hall/Supper Room for the days of our lessons.

Lessons will be held Monday each week from the 13th of July to the 7th of December. Lessons will not be held during school holidays. Total of 20 lessons planned.

(Please attach additional information if required) Poster attached

1.4 Event Details

Name of Event:	Kountry Dance Kollektive lessons
Date of Event:	Weekly

Amount of Funding Requested:	\$ in Kind – Waiver of Shire Hall Hire.
Amount of Funding Provided by the Applicant	\$
Amount of Funding Provided by Others	\$
Total Estimated Cost of Project:	\$

Are you GST registered?	☐ Yes ☒ No
-------------------------	---

Note: Please ensure your figures include GST, as this will be the final figure paid

1.5 Project timeframe

Project Start Date	13/07/2026
Project End Date	07/12/2026
Acquittal Report Due (8 weeks after end date)	

1.6 Details of other endeavours to raise funds

--

1.7 Financial position of applicant as at the date of this application including a copy of a recent bank statement and supporting information on why funds are required:

--

Community Assistance Application

(Please attach additional information if required)

1.8 Previous Assistance?

Have you received previous Council Assistance?	☐	☒	No
Please list previous Council Assistance			
Have previous programs been acquitted?	☐	Yes	☐ No

1.9 Please outline the aims of the project and the direct benefits to the community as a result of this project:

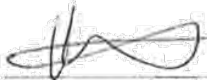
--

1.10 Bank details

Name:	KDK		
Bank	National Australia Bank	Branch:	Roma
BSB:	084-907	Account Number:	93-530-7569

1.11 DECLARATION

We, the undersigned do hereby certify that we believe the information contained in this application to be accurate and reliable.

Kate Barron		09/07/26
Name	Signature	Date
Committee Member / Authorised Persons:		
Name	Signature	Date

Note: The Community Assistance Acquittal Form must be postmarked or hand delivered to the Quilpie Shire Council NO LATER than eight (8) weeks after the completion of your project. Further assistance will not be given until Acquittal reports are received.

Community Assistance Application

12.4 OUTBACK QUEENSLAND TOURISM ASSOCIATION PARTNERSHIP AGREEMENT RENEWAL

IX: 277538

Author: Jessica Tully, Senior Tourism Officer

Authorisers: Corey Richards, Deputy Director of Community and Business Development

Lisa Hamlyn, Director Community and Business Development

Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Key Outcome: 2. Flourishing Economy

EXECUTIVE SUMMARY

This report seeks Council's decision regarding renewal of the partnership agreement with Outback Queensland Tourism Association (OQTA) for the 2026-2027 financial year, including consideration of the proposed \$14,960 funding commitment.

RECOMMENDATION

That Council approve the renewal of the partnership agreement with the Outback Queensland Tourism Association (OQTA) for the 2026–2027 financial year, with a total funding commitment of \$14,960.

BACKGROUND

Council has been a long-standing member of OQTA, which serves as the official Regional Tourism Organisation (RTO) for Outback Queensland. OQTA works in partnership with local councils, tourism operators, and government stakeholders to market the region, provide advocacy, and support tourism growth.

REPORT

The purpose of this report is to seek Council's determination on the renewal of its membership and ongoing partnership with the Outback Queensland Tourism Association (OQTA) for the 2026–2027 financial year.

OPTIONS

Option 1 (Recommended)

That Council:

1. Approve renewal of the partnership agreement with the Outback Queensland Tourism Association (OQTA) for the 2026–2027 financial year, with a total funding commitment of \$14,960.00.

Option 2

That Council:

1. Does not renew its partnership with the Outback Queensland Tourism Association for the 2026/2027 financial year and;
2. Responds formally to the Outback Queensland Tourism Association with correspondence regarding the decision.

CONSULTATION (Internal/External)

OQTA

Quilpie Shire Councillors

Chief Executive Officer

Director Community & Business Development

INTERESTED PARTIES

Local Tourism Businesses/Operators

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

N/A

POLICY IMPLICATIONS

Outback Horizon 2024: QSC Economic Development and Tourism Strategy

FINANCIAL AND RESOURCE IMPLICATIONS

2026-2027 Budget -Subscriptions \$15,000.00

2026-2027 OQTA Membership \$14,960.00

ASSET MANAGEMENT IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Risks are managed in accordance with the Council's Enterprise Risk Management Policy (G.11) and Framework (G.11-A).

Table 1 Risk Register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			Risk calculator provided for measures			
Example: <i>Insufficient funding</i>	<i>None</i>	<i>Delays to purchasing</i>	<i>C Possible</i>	<i>4 Major</i>	<i>High</i>	<i>Ensure funding approvals obtained at start of project.</i>
Agreement not made	None	Reduce regional visibility. Loss of strategic advocacy. Missed funding and development opportunities	Unlikely	Minor	Low	Develop a stakeholder communication plan to ensure regular updates and feedback loops. Document agreements and decisions to avoid misunderstandings.

Risk evaluation and conclusion

The primary risks identified relate to the potential loss of regional tourism visibility, reduced strategic advocacy, and missed funding or development opportunities if the partnership agreement is not renewed. Controls are provided through Council's budget allocation, existing relationship with the Outback Queensland Tourism Association, and ongoing communication with local tourism businesses, operators and regional stakeholders.

The residual risk associated with renewing the agreement is assessed as low, noting that the funding commitment is within the proposed 2026–2027 budget allocation and supports continued participation in regional destination marketing, advocacy and tourism development activities.

Overall, the risk assessment demonstrates that renewal of the partnership agreement can proceed in accordance with Council's Enterprise Risk Management Policy and Framework. Adequate controls are in place to manage financial, reputational and stakeholder risks, ensuring the decision is transparent, aligned with Council's strategic tourism objectives, and consistent with sound governance and risk management standards.

HUMAN RIGHTS IMPLICATIONS

Under section 58 of the *Human Rights Act 2019* (Qld), Council must act compatibly with human rights and give proper consideration to relevant human rights when making decisions. In accordance with section 4(b), Council must act compatibly with human rights and properly consider relevant rights when making decisions. For this proposal, the rights potentially engaged include the right to take part in public life, as continued regional tourism promotion and advocacy supports community participation, local business visibility and access to information about economic and tourism opportunities; cultural rights, including the cultural rights of Aboriginal peoples and Torres Strait Islander peoples, as tourism promotion may assist in sharing and recognising local, regional and First Nations cultural identity, where undertaken appropriately and respectfully; and property rights, as the proposed funding commitment involves the allocation of Council resources but does not acquire, restrict or otherwise interfere with private property. The proposed renewal of the partnership agreement with the Outback Queensland Tourism Association supports regional tourism development, advocacy and destination marketing while maintaining Council's ordinary budgetary and decision-making controls. Council considers that no human rights are limited or negatively impacted, and the decision is reasonable, proportionate, and compatible with the Act.

12.5 EXPRESSION OF INTEREST - LEASE OF EROMANGA COMMON LAND FOR CATTLE GRAZING

IX: **277760**

Author: **Lisa Hamlyn, Director Community and Business Development**

Authorisers: **Justin Hancock, Chief Executive Officer**

Attachments: **1. Expression of Interest - Lease of Eromanga Common Land for Cattle Grazing**

KEY OUTCOME

Key Outcome: **3. Environmental Sustainability**

Key Initiative: **3.1 Protect and enhance waterways and landscape biodiversity**

EXECUTIVE SUMMARY

An Expression of Interest has been received from Grant and Casey Hurley seeking to lease the Eromanga Common for cattle grazing operations. The applicants have outlined their commitment to sustainable land management, responsible grazing practices, biosecurity compliance, and ongoing land stewardship.

RECOMMENDATION

That Council:

1. Note the Expression of Interest received from Grant and Casey Hurley to lease the Eromanga Common for cattle grazing operations; and
2. Decline the request on the basis that it is inconsistent with Council's adopted position to progressively destock Council-managed common land and implement the Cattle for the Community program for the benefit of eligible community organisations within the Quilpie Shire.

BACKGROUND

Council resolved at it's Ordinary Meeting held in March 2026 to progressively destock Council-managed common land across the Shire (Quilpie, Adavale and Eromanga) and implement a "Cattle for the Community" initiative. The program was established to utilise cattle owned by Council and depastured on common land to generate funds for local community organisations and projects, while also reducing Council's direct involvement in livestock management on the commons. As part of this process, cattle will be sold and proceeds distributed to eligible community groups, delivering direct social and economic benefits to local communities.

REPORT

The proposal submitted by Grant and Casey Hurley demonstrates experience in livestock management and a commitment to responsible grazing practices. The applicants have identified potential benefits including productive use of the land, support for the local agricultural economy, and lease revenue for Council.

Notwithstanding the merits of the application, the proposal is inconsistent with Council's previously adopted position regarding the future management of Council-managed common land. Council has resolved to progressively destock the commons and use the proceeds generated through the Cattle for the Community initiative to directly support eligible community organisations throughout the Shire.

Approving a lease for cattle grazing on the Eromanga Common would be contrary to this strategic direction and could undermine the intended outcomes of the Cattle for the Community program. As such, it is considered appropriate that the request not be supported at this time.

OPTIONS

Option 1 (recommended)

That Council:

1. Note the Expression of Interest received from Grant and Casey Hurley to lease the Eromanga Common for cattle grazing operations; and
2. Decline the request on the basis that it is inconsistent with Council's adopted position to progressively destock Council-managed common land and implement the Cattle for the Community program for the benefit of eligible community organisations within the Quilpie Shire.

Option 2

Approve the Expression of Interest and authorise the Chief Executive Officer to negotiate lease arrangements for the Eromanga Common with the applicants.

CONSULTATION (Internal/External)

Internal

- Chief Executive Officer
- Pest and Livestock Management Coordinator
- Director Community and Business Development

External

- Grant and Casey Hurley

INTERESTED PARTIES

- Grant and Casey Hurley
- Eligible community organisations within the Quilpie Shire
- Residents / landholders of Quilpie Shire

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

There are no identified legislative impediments to Council declining the Expression of Interest. Council retains discretion regarding the management and use of Council-controlled land.

POLICY IMPLICATIONS

The recommendation is consistent with Council's previously adopted resolution to progressively destock Council-managed common land and implement the Cattle for the Community initiative.

FINANCIAL AND RESOURCE IMPLICATIONS

Declining the application allows Council to continue implementing the Cattle for the Community initiative and realise future revenue from cattle sales for distribution to eligible community organisations. Approval of a lease arrangement may restrict Council's ability to deliver the intended outcomes of the program.

ASSET MANAGEMENT IMPLICATIONS

The recommendation supports Council's current management approach for town commons and does not create any additional asset management obligations or liabilities for Council.

RISK MANAGEMENT IMPLICATIONS

Council manages risks using Policy G.11 Enterprise Risk Management and Procedure G.11-A Risk Management Framework.

Table 1 Risk register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			Risk calculator provided for measures			
Community dissatisfaction regarding Council's decision to decline the Expression of Interest.	Council has an existing resolution supporting the progressive destocking of town commons and implementation of the Cattle for the Community program. Decision-making is undertaken through a transparent Council process.	Reputational impact and stakeholder dissatisfaction.	Possible	Minor	Medium	Clearly communicate the reasons for Council's decision and the community benefits associated with the Cattle for the Community program. Ensure all applicants are formally advised of the outcome and rationale.
Reduced community benefits if Council departs from the Cattle for the Community program. Leasing the common could reduce the ability to generate funds for eligible community groups through cattle sales.	Cattle for the Community program established and endorsed by Council.	Financial impact on community organisations and reduced community outcomes.	Possible	Moderate	High	Continue implementation of the Cattle for the Community initiative and periodically review outcomes to ensure community benefits are maximised.

HUMAN RIGHTS CONSIDERATION

Council has considered its obligations under the *Human Rights Act 2019* (Qld). In accordance with section 58, and guided by section 4(b) of the Act, Council must act compatibly with human rights and give proper consideration to relevant human rights when making decisions.

The recommendation is consistent with Council's strategic direction for the management of town commons and does not limit or adversely impact any human rights.

To: Quilpie Shire Council
Date: 19-6-26

Dear Sir/Madam,

We wish to submit this Expression of Interest to lease the Eromanga common land for the purpose of operating a cattle grazing enterprise.

We are seeking the opportunity to utilise the land in a productive and environmentally responsible manner, with a focus on sustainable grazing practices and ongoing land stewardship. The proposed operation would involve the managed grazing of cattle, with stocking rates adjusted according to seasonal conditions and pasture availability.

We have experience in livestock management and understand the importance of maintaining land condition, managing grazing pressure, and complying with all relevant biosecurity and animal welfare requirements. We also maintain positive working relationships with surrounding landholders and value open communication and cooperation on matters such as stock management, fencing, access, biosecurity, and land management.

If successful, we would commit to:

- Responsible and sustainable grazing management
- Maintaining pasture and land condition
- Weed and pest control where required
- Compliance with council lease conditions and Queensland regulations
- Maintaining appropriate insurance and livestock identification requirements

We believe the lease would provide a beneficial use of the land while contributing to the local agricultural economy and supporting the ongoing management of the common area. In addition to providing productive use of the land, the lease would generate revenue for council that may be directed toward community priorities and initiatives. We recognise the important role council plays in supporting local organisations and community groups.

We would welcome the opportunity to discuss suitable lease terms, including duration, stocking capacity, infrastructure responsibilities, and any other council requirements.

Thank you for considering our Expression of Interest. We look forward to the opportunity to discuss the proposal further.

Yours faithfully,

Grant and Casey Hurley
G T Hurley and C C Lilburne Partnership
0437019574
grant.hurley85@gmail.com

KILPIE SHIRE COUNCIL		19 JUN 2076	
INNOVATOR	ACTUAL	INFO	
MODS			
CEO			
CCCS			
Engineering			
Finance			
Ec Dev.			

12.6 YELLOW COMPANY PTY LTD - VARIATION TO EXISTING CONTRACT (EXCLUSION FENCE RESTITUTION PROGRAM)

IX: 277763

Author: Lisa Hamlyn, Director Community and Business Development

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: 1. Yellow Company Pty Ltd - Proposal to Council for EFRP Contract Variation

KEY OUTCOME

Key Outcome: 3. Environmental Sustainability

Key Initiative: 3.1 Protect and enhance waterways and landscape biodiversity

EXECUTIVE SUMMARY

The purpose of this report is to seek Council approval to vary the existing contract with The Yellow Company Pty Ltd to provide additional inspection and acquittal services for the Exclusion Fence Restitution Program (EFRP) through the engagement of a part-time Inspections Officer.

RECOMMENDATION

1. That Council:
 - (a) Approve a variation to the existing contract with The Yellow Company Pty Ltd for the provision of additional Inspections Officer services to support the delivery of the Exclusion Fence Restitution Program;
 - (b) Endorse Option 1, being an hourly rate of \$135 per hour (excluding GST) to a maximum value of \$99,900 (excluding GST), plus approved travel and reimbursement expenses; and
 - (c) Authorise the Chief Executive Officer to execute the necessary contract variation documentation.

BACKGROUND

Quilpie Shire Council is currently delivering the Exclusion Fence Restitution Program (EFRP), which provides financial assistance to eligible landholders for the repair and replacement of exclusion fencing damaged by the flood event which occurred in March 2025..

Council currently engages The Yellow Company Pty Ltd to provide project management services for the Program. Under the approved EFRP framework, Council is eligible to engage two Project Officers to support program delivery.

Council successfully onboarded its first Project Officer in November 2025; however, despite continued recruitment efforts, Council has been unable to attract and appoint a suitably qualified second Project Officer. An officer from Department Primary Industries (DPI) has been assisting the Project Officer to promote the program and engage with landholders within the 5 Shires.

As the Program progresses into the acquittal and completion phase, a significant number of applicants have completed works and require final inspections before Council can assess and process final claims. Program guidelines require completed fencing works to be inspected and verified prior to project acquittal and release of grant funding.

To address this resource gap, The Yellow Company has submitted a proposal to provide a dedicated Inspections Officer through a variation to the existing contract arrangements currently in place with Council.

REPORT

The proposed contract variation would enable The Yellow Company to provide a part-time Inspections Officer on a flexible fly-in, fly-out basis to work in conjunction with Council's existing Project Officer and the Program Project Director.

The Inspections Officer would be responsible for:

- Conducting final inspections of completed exclusion fencing projects;
- Verifying that works have been undertaken in accordance with program requirements;
- Capturing completed works using drone imagery and/or vehicle-mounted GoPro technology;
- Mapping completed exclusion fencing infrastructure and validating fence locations;
- Assisting with collection of supporting evidence and project documentation;
- Preparing close-out reports to support acquittal requirements; and
- Assisting Council to process final claims and complete program reporting obligations.

The proposed arrangement removes the need for Council to continue recruitment activities for a second Project Officer while providing immediate access to suitably qualified resources with existing knowledge of the program.

As the resource would be supplied under Council's existing contractual relationship with The Yellow Company, Council would avoid costs associated with recruitment, onboarding, training, employment administration and dedicated vehicle allocation.

The Yellow Company has provided two pricing options:

Option 1 – Hourly Rate Model (Recommended)

- \$135 per hour (excluding GST)
- Estimated 740 hours
- Estimated value: \$99,900 (excluding GST)

Option 2 – Property Rate Model

- \$2,700 per property (excluding GST)
- Estimated 37 properties
- Estimated value: \$99,900 (excluding GST)

Both options are based on an estimated requirement of approximately 20 hours per property across 37 properties.

Option 1 is recommended as it provides the greatest flexibility for Council. The hourly-rate structure allows the level of service to be adjusted according to actual program demand and inspection requirements, ensuring Council pays only for the services required while retaining the ability to respond to changes in workload as projects are completed.

Council has been unable to recruit a second Project Officer despite ongoing efforts. As the Exclusion Fence Restitution Program enters a critical phase focused on inspections, claim assessment and acquittal, additional resourcing is required to ensure the program remains on track for completion by 30 June 2027.

The Yellow Company has proposed a practical and cost-effective solution through the provision of a dedicated Inspections Officer as a variation to its existing contract with Council. This approach will provide immediate support, minimise administrative burden and ensure Council can continue to efficiently deliver the Program and meet funding obligations.

Accordingly, it is recommended that Council approve the proposed contract variation, Option 1 as outlined in the recommendation.

OPTIONS

Option 1 (recommended)

That Council:

- a) Approve a variation to the existing contract with The Yellow Company Pty Ltd for the provision of additional Inspections Officer services to support the delivery of the Exclusion Fence Restitution Program;
- b) Endorse Option 1, being an hourly rate of \$135 per hour (excluding GST) to a maximum value of \$99,900 (excluding GST), plus approved travel and reimbursement expenses; and
- c) Authorise the Chief Executive Officer to execute the necessary contract variation documentation.

Option 2

That Council:

- a) Approve a variation to the existing contract with The Yellow Company Pty Ltd for the provision of additional Inspections Officer services to support the delivery of the Exclusion Fence Restitution Program;
- b) Endorse Option 2, being an property rate of \$2,700 (excluding GST) per property, estimated value of \$99,900 (excluding GST) for 37 properties, plus approved travel and reimbursement expenses; and
- c) Authorise the Chief Executive Officer to execute the necessary contract variation documentation

CONSULTATION (Internal/External)

Internal consultation has occurred with:

- Chief Executive Officer
- Director Corporate and Community Services
- EFRP Project Director
- EFRP Project Officer

External consultation has occurred with:

- The Yellow Company Pty Ltd

INTERESTED PARTIES

- Quilpie Shire Council
- The Yellow Company Pty Ltd

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

The proposed variation supports Council's obligations under the Exclusion Fence Restitution Program Guidelines and ensures compliance with required inspection and verification processes prior to acquittal and payment of completed works.

Any contract variation will be undertaken in accordance with Council's Procurement Policy, contractual obligations and legislative requirements.

POLICY IMPLICATIONS

There are no policy implications associated with Council accepting the recommendation contained within this report. The proposed contract variation relates to the delivery of an existing Council program and does not require any amendment to existing Council policies, strategies or governance frameworks.

FINANCIAL AND RESOURCE IMPLICATIONS

The proposed contract variation has an estimated value of \$99,900 excluding GST.

Flights, accommodation and approved reimbursable expenses are excluded from the quoted rate and will be charged separately as incurred.

The expenditure is considered a legitimate and necessary program delivery cost and is expected to be accommodated within the approved EFRP administration and project management budget allocation.

ASSET MANAGEMENT IMPLICATIONS

There are no direct asset management implications arising from Council's acceptance of the recommendation. The proposed contract variation relates to the provision of inspection and project support services for the Exclusion Fence Restitution Program and does not involve the acquisition, construction, renewal, maintenance, disposal, or transfer of Council-owned assets.

RISK MANAGEMENT IMPLICATIONS

Risks are managed in accordance with the Council's Enterprise Risk Management Policy (G.11) and Framework (G.11-A).

Risk Name & Description	Current Controls	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - additional</i>
			Likelihood	Consequence	Risk Rating	

<i>What could happen and why?</i>	<i>Are there current controls for the risk</i>		<i>Refer to risk calculator provided below for measures</i>			<i>controls / mitigation strategy to be implemented (to reduce risk rating)</i>
Delays in final inspections	None	Delayed acquittals and payments to applicants	Possible	Moderate	High	Additional inspection resource engaged
Inability to recruit second project officer	None	Reduced program delivery capacity	Possible	Moderate	High	Contract variation provides immediate solution
Failure to meet program deadlines	Increased workload for engaged project officer / program manager	Risk to program completion by June 2027	Possible	Major	Extreme	Increased resourcing during critical project phase

Risk Evaluation and Conclusion

The Exclusion Fence Restitution Program is entering a critical stage where a growing number of completed projects require inspection and acquittal prior to final payment. Council's inability to recruit a second Project Officer creates a risk of reduced program delivery capacity, delays in final inspections and claim processing, and increased workload pressures on existing project resources. Without additional support, there is a significant risk that program milestones and funding obligations may not be achieved within the required timeframe, with the risk of failing to meet the program completion deadline of 30 June 2027 assessed as extreme.

The proposed contract variation with The Yellow Company Pty Ltd provides an immediate and effective mitigation strategy by introducing a dedicated Inspections Officer to undertake final inspections, verification and close-out activities. This additional resource will strengthen Council's capacity to manage increasing program demands, reduce delays in acquittals and applicant payments, and assist in ensuring the successful completion of the Exclusion Fence Restitution Program within required timeframes. Accordingly, the overall risk to Council is considered acceptable and manageable if the recommendation is adopted.

HUMAN RIGHTS CONSIDERATION

In accordance with the Human Rights Act 2019 (Qld), Council has given proper consideration to relevant human rights in making this decision. The recommendation to engage additional inspection services supports the fair, efficient and timely administration of the Exclusion Fence Restitution Program, ensuring eligible applicants can access program benefits and receive final payments without unnecessary delay.

The recommendation is not considered to limit or adversely affect any protected human rights. Accordingly, the proposed decision is compatible with human rights and is consistent with Council's obligations under section 58 of the Human Rights Act 2019 (Qld).



The Yellow Company Pty Ltd
ABN 96 149 879 443

23 June 2026

Lisa Hamlyn
Director Community & Business Development
Quilpie Shire Council
50 Brolga St
Quilpie QLD 4880
dceo@quilpie.qld.gov.au

Dear Lisa,

**RE: Exclusion Fence Restitution Program and Project Officer Framework, Project
Inspections Officer**

Thank you for the opportunity to provide a quote for additional resources to support Quilpie Shire Council (Council) in its delivery of the Exclusion Fencing Restitution Program (EFRP).

Under EFRP, Council can engage two project officers to support program delivery. Council onboarded its first Project Officer to support EFRP in November 2025. Despite ongoing efforts to recruit a second Project Officer, Council has been unable to secure a suitable candidate.

As the program reaches its midpoint and moves toward completion by 30 June 2027, additional project officer support is needed to maintain momentum in program delivery.

At this stage of the program, several applicants have completed their works and now require inspections to enable submission of their final claims. In line with the EFRG program guidelines, all completed works must be inspected as part of the close-out process and prior to final payments being issued.

The Yellow Company Pty Ltd (Yellow) proposes an alternative approach to effectively fulfil requirements of the additional Program Officer role to support program delivery. I am pleased to offer Council a part-time Inspections Officer to undertake final inspections, who can work in partnership with the current Project Officer to assist applicants with documentation and evidence to confirm program eligibility.

The Inspections Officer would operate on a flexible fly-in, fly-out basis, deployed as required. As such, there is no requirement for Council to commit to a full-time vehicle allocation, with vehicles required only during active periods in the region. Additionally, this model eliminates the need for Council to incur onboarding, training, human resources, and other associated administrative costs.

projects for purpose
1300 281 715

Level 13, 10 Market St
Brisbane QLD 4000

Level 8, 121 Marcus Clarke St
Canberra ACT 2601

admin@yellowco.com.au
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The Inspections Officer will work with the current Project Officer and Project Director to coordinate applications into discreet scope of works packages to:

- conduct final inspection of the repair or replacement of fencing
- capture the completed works using a drone and/or ute-mounted GoPro and map the actual location of the exclusion fencing on each property
- complete the close out report to support program acquittal.

Cost options

To support Council in its decision-making process, we are pleased to present two pricing options for the Inspections Officer services.

These options offer alternative approaches, with one based on an hourly rate and the other on a per-property rate, providing flexibility to align with Council's preferred procurement and operational requirements.

	Type	Unit cost (Ex GST)	Estimated quantity	Estimated total (Ex GST)
Option 1	Hourly rate	\$135/hour	740 hours*	\$99,900
Option 2	Property rate	\$2,700/property	37 properties*	\$99,900

*Quantity based on an estimated 20 hours per property, across a total of 37 properties.

Exclusions

The above rates exclude flights, accommodation, and other reimbursable expenses, which will be invoiced separately.

Nominated personnel

Should Council wish to proceed with Yellow's proposed approach, I will provide the details of a suitably qualified team member who will be nominated to undertake the Inspections Officer role.

Please do not hesitate to contact me directly on 0447 772 393 or robert@yellowco.com.au if you have any questions or wish to discuss the contents of this letter.

Yours faithfully,

Robert da Fonseca

Robert da Fonseca
Director, Resilient Infrastructure

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12.7 QUILPIE SHIRE COUNCIL CHILD SAFETY AND WELLBEING POLICY

IX: 277764

Author: Lisa Hamlyn, Director Community and Business Development

Authorisers: Justin Hancock, Chief Executive Officer

Lisa Hamlyn, Director Community and Business Development

Attachments:

1. CSW.01 Child Safety and Wellbeing Policy
2. CSW.02 Child Safety and Wellbeing Procedure
3. Child Safety and Wellbeing Risk Assessment and Risk Management Plan

KEY OUTCOME

Key Outcome: 1. Great Place to Live

Key Initiative:

- 1.1 Well-planned and highly liveable communities
- 1.5 Supported and engaged youth
- 1.4 Capacity building for leaders and volunteers

EXECUTIVE SUMMARY

This report is to seek Council's adoption of the Child Safety and Wellbeing Policy and associated Child Safety and Wellbeing documentation as presented to Councillors during the Council Briefing Session held on 7 July 2026.

RECOMMENDATION

That Council:

1. Adopt the C.103 Child Safety and Wellbeing Policy as presented
2. Adopt the Child Safety and Wellbeing Procedure as presented
3. Adopt the Child Safety and Wellbeing Risk Assessment and Risk Management Plan for Special Events and High-Risk Activities as presented.
4. Authorise the Chief Executive Officer to make any minor administrative, formatting or legislative amendments required to maintain currency of the documents.

BACKGROUND

Quilpie Shire Council delivers and facilitates a variety of community programs, recreational activities, library services, youth programs, events and facilities accessed by children and young people throughout the region.

The introduction of the *Child Safe Organisations Act 2024 (Qld)* requires organisations engaging with children to implement the Queensland Child Safe Standards and establish systems and processes that prevent, identify and respond appropriately to child safety concerns.

To support Council's compliance obligations and strengthen child safeguarding practices, a suite of Child Safety and Wellbeing documents has been developed and presented to Councillors at the briefing session held on 7 July 2026 for consideration and feedback.

REPORT

The Queensland Government has introduced the Child Safe Organisations Framework through the *Child Safe Organisations Act 2024 (Qld)*, establishing mandatory Child Safe Standards and a Reportable Conduct Scheme for organisations that provide services, facilities, programs and activities involving children.

As Quilpie Shire Council delivers a range of services, facilities, events and activities involving children and young people, it is necessary for Council to establish a comprehensive child safety framework to ensure compliance with legislative obligations and best practice child safeguarding requirements.

The proposed suite of documents provides Council with a formal governance framework supporting the safety, wellbeing and protection of children participating in Council activities and programs.

The proposed Child Safety and Wellbeing Framework consists of three key documents:

1. Child Safety and Wellbeing Policy

The proposed Quilpie Shire Council Child Safety and Wellbeing Policy establishes Council's commitment to creating and maintaining child-safe environments and implementing the ten Queensland Child Safe Standards.

The policy:

- Applies to Councillors, employees, volunteers, contractors and any person involved in delivering Council services involving children.
- Establishes Council's commitment to child safety, wellbeing and empowerment.
- Outlines implementation of the ten Child Safe Standards.
- Addresses compliance with the Reportable Conduct Scheme.
- Establishes expectations regarding Blue Card requirements, reporting obligations and child-safe behaviours.
- Defines governance responsibilities for managers, workers and Council leadership.

2. Child Safety and Wellbeing Procedure

The Quilpie Shire Council Child Safety and Wellbeing Procedure provides practical guidance for implementing the Policy and responding to child safety concerns.

The procedure outlines:

- Responsibilities of Councillors, employees, volunteers and contractors.
- Processes for identifying child safety concerns.
- Steps for responding to suspicions, disclosures and allegations of harm.
- Child-focused complaints management processes.
- Recruitment, screening and Blue Card requirements.
- Staff training and awareness obligations.
- Record-keeping and continuous improvement requirements.

3. Child Safety and Wellbeing Risk Assessment and Risk Management Plan

The Quilpie Shire Council - Child Safety and Wellbeing Risk Assessment and Risk Management Plan provides a structured risk assessment template to be completed for special events and high-risk activities involving children.

The document:

- Identifies common child safety hazards and controls.
- Establishes risk assessment and risk management processes.
- Provides guidance on supervision, training and behavioural expectations.
- Details incident reporting and emergency response arrangements.
- Supports compliance with Council's broader risk management obligations.

The framework has been designed to be practical and scalable across a range of Council-operated activities, including community events, youth programs, sporting activities, holiday programs, library initiatives and tourism-related experiences involving children and young people.

OPTIONS

Option 1 – (recommended)

That Council:

1. Adopt the C.103 Child Safety and Wellbeing Policy as presented.
2. Adopt the Child Safety and Wellbeing Procedure as presented.
3. Adopt the Child Safety and Wellbeing Risk Assessment and Risk Management Plan for Special Events and High-Risk Activities as presented.
4. Authorise the Chief Executive Officer to make any minor administrative, formatting or legislative amendments required to maintain currency of the documents.

Option 2

That Council does not adopt the C.103 Child Safety and Wellbeing Policy and associated documentation.

CONSULTATION (Internal/External)

The proposed Child Safety and Wellbeing Framework was presented to Councillors during the Council Briefing Session on 7 July 2026.

Internal consultation has also occurred with relevant Council officers involved in community programs, events, facilities and governance activities.

INTERESTED PARTIES

- Councillors
- Chief Executive Officer
- Directors
- Managers / Supervisors
- Human Resources
- Operational staff involved in community, library, recreation and youth related activities

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

The proposed documents support Council's compliance with:

- Child Safe Organisations Act 2024 (Qld).
- Child Protection Act 1999 (Qld).
- Working with Children (Risk Management and Screening) Act 2000 (Qld).
- Working with Children (Risk Management and Screening) Regulation 2011 (Qld).
- Queensland Child Safe Standards.
- National Principles for Child Safe Organisations.

POLICY IMPLICATIONS

The adoption of the Child Safety and Wellbeing Policy and associated documentation will establish Council's formal child-safe governance framework and support compliance with the *Child Safe Organisations Act 2024 (Qld)*, the Queensland Child Safe Standards and other relevant child protection legislation. The framework provides clear guidance regarding Council's responsibilities, reporting obligations, risk management processes and expected standards of behaviour when working with children and young people.

Acceptance of the recommendation will strengthen Council's governance arrangements and commitment to providing safe, inclusive and supportive environments for children and young people across Council services, facilities, programs, activities and events.

FINANCIAL AND RESOURCE IMPLICATIONS

The adoption of the Child Safety and Wellbeing Policy and associated documentation is not expected to have any significant financial impact on Council. Any costs associated with implementation, including staff training, awareness activities, development of supporting forms and registers, and ongoing compliance monitoring, will be managed within existing operational budgets.

ASSET MANAGEMENT IMPLICATIONS

There are no direct asset management implications associated with the adoption of the Child Safety and Wellbeing Policy and associated documentation. The proposed framework relates to governance, risk management, compliance and operational practices for the protection of children and young people and does not involve the acquisition, renewal, maintenance, disposal or upgrade of Council assets.

The Child Safety and Wellbeing Risk Assessment and Risk Management Plan will support the safe use and management of existing Council facilities, venues and community assets where children and young people participate in programs, activities and events.

RISK MANAGEMENT IMPLICATIONS

Risks are managed in accordance with the Council's Enterprise Risk Management Policy (G.11) and Framework (G.11-A).

Table 1 – Risk Register

Risk Name & Description	Current Controls	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - additional</i>
			Likelihood	Consequence	Risk Rating	

What could happen and why?	Are there current controls for the risk		Refer to risk calculator provided below for measures			controls / mitigation strategy to be implemented (to reduce risk rating)
Failure to comply with child safety legislative requirements resulting in non-compliance with the <i>Child Safe Organisations Act 2024 (Qld)</i> and Child Safe Standards.	Draft Child Safety and Wellbeing Policy, Procedure and Risk Management Plan developed and presented to Council.	Regulatory non-compliance, reputational damage and potential sanctions.	Possible	Major	High	Adopt and implement Child Safety Framework, undertake regular policy reviews and staff training.
Failure to identify or appropriately respond to child safety concerns, disclosures or allegations of harm.	Child Safety and Wellbeing Procedure developed, including reporting and complaint processes.	Harm to children, legal liability and reputational damage.	Unlikely	Severe	High	Deliver staff training, implement reporting mechanisms and maintain clear escalation procedures.
Child safety risks are not adequately considered during Council events, activities and programs involving children.	Child Safety Risk Assessment and Risk Management Plan developed for special events and high-risk activities.	Increased risk of harm, injury or safeguarding incidents involving children.	Possible	Major	High	Require child safety risk assessments for relevant events and activities and monitor compliance.
Inadequate screening, supervision or management of employees, volunteers and contractors working with children.	Recruitment, Blue Card and screening requirements included in the Policy and Procedure.	Increased risk of inappropriate conduct or child harm.	Unlikely	Severe	High	Maintain recruitment screening processes, Blue Card registers and ongoing supervision requirements.
Reputational damage arising from a child safety incident involving Council services, facilities or programs.	Child Safety Framework establishing governance, reporting and risk management requirements	Loss of public confidence, community concern and adverse media attention.	Unlikely	Severe	High	Adopt and implement the child-safe framework, provide training and undertake ongoing monitoring and review.

Risk Evaluation and Conclusion

The key risks associated with this matter relate to legislative compliance, the effective management of child safety concerns, and ensuring appropriate safeguards are in place across Council programs, activities and events involving children and young people. Without a formal child safety framework, Council could be exposed to increased regulatory, operational and reputational risks. The proposed

Child Safety and Wellbeing Policy, Procedure and Risk Assessment Framework provide a comprehensive set of controls to assist Council in identifying, managing and responding to child safety risks in accordance with legislative requirements and best practice standards.

Overall, the adoption of the proposed framework will significantly strengthen Council's governance and child-safe practices, reducing the likelihood and impact of child safety-related incidents. While risks can never be entirely eliminated, the implementation of appropriate policies, procedures, training, reporting mechanisms and risk management processes will ensure Council is better positioned to protect children and young people and meet its statutory obligations. Accordingly, the residual risk is considered acceptable and manageable if the recommendation is adopted.

HUMAN RIGHTS CONSIDERATION

In accordance with the Human Rights Act 2019 (Qld), Council has given proper consideration to relevant human rights in making this decision. The proposed Child Safety and Wellbeing Policy and associated documentation promote and protect the rights of children and young people by supporting their safety, wellbeing, protection from harm, participation, inclusion and access to safe environments when engaging with Council services, programs, activities and facilities.

The recommendation is considered compatible with human rights, as it strengthens Council's ability to prevent, identify and respond to child safety risks while supporting the rights and interests of children, families and the broader community. No human rights have been identified as being adversely limited by the adoption of the proposed framework. Accordingly, the recommendation is consistent with Council's obligations under the Human Rights Act 2019 (Qld).



Child Safety and Wellbeing Policy

Policy CSW.01

Policy number	CSW.01
Directorate	Community and Business Development
Policy owner	Council
Responsible officer	Director, Community and Business Development
Council resolution no.	[Insert]
Date adopted by Council	[Insert]
Effective date	[Insert]
Review cycle	Annually, or following any change to relevant legislation, whichever is sooner
Next review date	[Insert]
Version number	V1
Status	DRAFT — for review and adoption.



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1. Purpose

This policy establishes Council's framework for child safety and wellbeing. It sets out Council's commitment to protecting children and young people who participate in, attend, or access Council's services, programs, facilities, events and activities, and gives effect to that commitment through the ten Child Safe Standards and the Reportable Conduct Scheme under the *Child Safe Organisations Act 2024* (Qld).

Council delivers a range of programs, activities and events that involve children and young people. Council recognises the inherent risks associated with working with children and young people, and that the vulnerability of this group requires formal procedures and safeguards to fulfil Council's duty of care. Council supports the National Principles for Child Safe Organisations and adopts a best practice approach to delivering services that maximise the safety and wellbeing of children and young people.

2. Scope

This policy applies to the operation and delivery of all facilities, services and activities that Council provides.

This policy specifically applies to the recruitment, selection, training, management and supervision of employees and volunteers involved in children's and youth programs, libraries and recreation facilities, and to the planning and delivery of children's and youth programs, activities and special events.

This policy applies to all people involved directly or indirectly in the delivery of services to children and young people, including:

- employees
- volunteers
- councillors
- children and young people
- contractors and consultants.

Regardless of role or level of responsibility, all workers must act to protect children and young people from harm by:

- adopting appropriate safeguarding practices and behaviour
- reporting any abuse or neglect of which they become aware to Council management, external authorities responsible for child safety, or police
- reporting abuse regardless of whether a worker of Council, a person outside Council, or a member of a child's family or extended family perpetrates it; and
- supporting the development of a safe and inclusive community and promoting respect for diverse values, abilities, beliefs, cultural practices and ways of living.



3. Legislative and policy framework

Council develops and implements this policy under the following legislative and policy framework:

Legislative or policy instrument	Relevance to child safety and wellbeing
<i>Child Protection Act 1999 (Qld)</i>	Establishes Queensland's child protection framework, including the definition of a child and the mandatory reporting obligations that inform Council's response to harm.
<i>Child Safe Organisations Act 2024 (Qld)</i>	Establishes the ten Child Safe Standards and the Reportable Conduct Scheme that this policy implements.
<i>Working with Children (Risk Management and Screening) Act 2000 (Qld)</i>	Establishes the blue card system that governs which Council roles require screening before working with children.
<i>Working with Children (Risk Management and Screening) Regulation 2020 (Qld)</i>	Sets out the risk management strategy requirements Council must document and maintain under the blue card system.
<i>Human Rights Act 2019 (Qld)</i>	Requires Council to act compatibly with human rights, including the protection of families and children, when implementing this policy.
<i>Local Government Act 2009 (Qld)</i>	Defines Council's employees and councillors and establishes Council's general functions and powers.
<i>Criminal Code 1899 (Qld)</i>	Defines criminal offences against children, including sexual offences and grooming, that inform Council's duty to report suspected criminal conduct to police.
<i>Information Privacy Act 2009 (Qld)</i>	Governs how Council collects, stores and discloses personal information gathered under this policy, including information about a child safety concern.
<i>Public Sector Ethics Act 1994 (Qld)</i>	Establishes the ethics obligations that apply to Council employees when they exercise judgement under this policy.
National Principles for Child Safe Organisations	The national framework that underpins the ten Child Safe Standards Council implements under this policy.

4. Definitions

Term	Definition
CEO	Chief Executive Officer.
Child or young person	An individual under 18 years of age, consistent with section 8 of the <i>Child Protection Act 1999 (Qld)</i> . A reference to a child includes a young person.
Child safe entity	An entity required to implement and comply with the child safe standards and the universal principle under the <i>Child Safe Organisations Act 2024 (Qld)</i> .
Child safe organisation	An organisation that creates a culture, adopts strategies and takes action to promote wellbeing and prevent harm to children. A child safe organisation:



Term	Definition
	• creates an environment where children's safety and wellbeing sits at the centre of thought, values and action • genuinely engages with and values children • creates conditions that reduce the likelihood of harm to children and increase the likelihood of identifying harm • responds to a concern, disclosure, allegation or suspicion of harm.
Child safe standards	The ten standards for protecting children from harm established under the <i>Child Safe Organisations Act 2024 (Qld)</i> .
Contractor	A person or organisation Council engages to provide goods or services, including on-hire temporary labour and subcontractors.
Council	Quilpie Shire Council.
Councillors	The mayor and councillors of Council within the meaning of the <i>Local Government Act 2009 (Qld)</i> .
Employee	A person Council employs under chapter 5 of the <i>Local Government Act 2009 (Qld)</i> .
QFCC	Queensland Family and Child Commission.
RCS	Reportable Conduct Scheme, established under chapter 3 of the <i>Child Safe Organisations Act 2024 (Qld)</i> .
Reportable allegation	An allegation or other information that leads a person to form a reasonable belief that a worker has committed reportable conduct, which section 27 of the <i>Child Safe Organisations Act 2024 (Qld)</i> defines.
Reportable conduct	Conduct that section 26 of the <i>Child Safe Organisations Act 2024 (Qld)</i> defines as reportable conduct.
Reportable conviction	A conviction for an offence that may involve reportable conduct, which section 28 of the <i>Child Safe Organisations Act 2024 (Qld)</i> defines.
Worker	A person that Council's Employee Code of Conduct defines as a worker, including an employee, contractor, labour hire worker, volunteer, consultant and student.



5. Policy statement

Council commits to the safety, wellbeing and empowerment of all children. Council supports the rights of children and acts without hesitation to maintain a child-safe environment. Council implements the ten Child Safe Standards and complies with the Reportable Conduct Scheme required under the *Child Safe Organisations Act 2024* (Qld).

5.1 Implementation of the Child Safe Standards

Council implements the ten Child Safe Standards as follows:

1	Leadership and governance:	Council embeds child safety into its strategic planning, governance structures and leadership practices, and displays a public commitment to child safety and wellbeing.
2	Children's empowerment:	Council actively seeks children's views in the design and delivery of services. Council informs children of their rights and encourages them to participate in decisions that affect them.
3	Family and community engagement:	Council engages families and communities in child safety initiatives and promotes shared responsibility for child wellbeing.
4	Equity and diversity:	Council creates safe, inclusive and supportive environments for all children, including children from diverse cultural, linguistic and ability backgrounds, and promotes the cultural safety of Aboriginal and Torres Strait Islander children.
5	Worker suitability and support:	Council implements rigorous recruitment, screening and supervision processes, and supports workers through induction, supervision and performance management.
6	Child-focused complaints processes:	Council maintains accessible, child-friendly complaints mechanisms and takes all complaints seriously, responding to them promptly.
7	Training and awareness:	Council provides ongoing training to workers and volunteers on child safety, including recognising and responding to harm.
8	Safe environments:	Council assesses and manages risks in physical and online environments to ensure they remain safe for children.
9	Continuous improvement:	Council regularly reviews and improves its child safety policies, procedures and practices through audits, feedback and evaluation.
10	Documented policies and procedures:	Council maintains clear documentation outlining expectations, responsibilities and actions relating to child safety.



5.2 Compliance with the Reportable Conduct Scheme

Chapter 3 of the *Child Safe Organisations Act 2024* (Qld) establishes the Reportable Conduct Scheme, which commenced on 1 July 2026 and applies to Council as a government entity reporting entity. Council complies with the Reportable Conduct Scheme by:

- establishing internal procedures for identifying, reporting and investigating reportable conduct involving workers
- notifying the Queensland Family and Child Commission within three business days of becoming aware of a reportable allegation or reportable conviction
- providing an initial and interim report to the Queensland Family and Child Commission within 30 business days, and a final report as soon as practicable after the investigation concludes
- ensuring procedural fairness and confidentiality throughout the investigation process
- providing support to affected children and families during and after investigations.

5.3 Compliance with the blue card system

Council complies with the *Working with Children (Risk Management and Screening) Act 2000* (Qld) and the *Working with Children (Risk Management and Screening) Regulation 2020* (Qld). Council requires all employees and volunteers engaged in regulated child-related work to hold a current positive notice (blue card) or an approved exemption before commencing that work.

- Employees and volunteers must lodge a renewal application at least 30 days before their card expires to continue working after expiry, unless Blue Card Services has suspended or cancelled the card.
- Council proactively encourages employees to notify Blue Card Services of a change in contact details, a change of name, or a lost or stolen card.

5.4 Handling suspicion or disclosure of harm

Council requires that a person acts on a suspicion or disclosure of harm irrespective of the source of the harm. The Child Safety and Wellbeing Procedure (CSW.02) sets out how Council responds to a suspicion or disclosure of harm, and the Child Safety and Wellbeing Complaints Form (CSW.02-A) provides a structured mechanism for recording and reporting a concern, suspicion, disclosure or allegation of harm.

The Procedure places responsibility on the person who receives a suspicion or disclosure to act professionally, sensitively and in the best interests of the child or young person concerned. Council provides training, where appropriate, to ensure employees and volunteers who are most likely to receive a suspicion or disclosure of harm have the knowledge and capability to complete the Complaints Form correctly and follow the Procedure effectively.

5.5 Risk management plans for special events and high-risk activities

Council conducts a risk assessment and develops a risk management plan when it holds an event or activity for children and young people or facilitates the participation of children and young people in an event or activity that another organisation or individual holds. These events and activities include, but are not limited to, school holiday activities, Youth Week activities, conferences and forums, and other child and youth-related diversionary activities.

6. Human rights compatibility

Council has considered this policy against section 58 of the *Human Rights Act 2019* (Qld), which requires a public entity to act and make decisions compatibly with human rights and to give proper consideration to human rights when making a decision.



This policy advances the right to protection of families and children under section 26 of the *Human Rights Act 2019* (Qld), by requiring Council to take active steps to protect children from harm. The policy advances the cultural rights of Aboriginal and Torres Strait Islander children under section 28, and the right to equality and non-discrimination under section 15, by requiring Council to promote culturally safe and inclusive environments for all children.

Where this policy requires the collection of personal information for child safety purposes, engaging the right to privacy under section 25, that limitation is reasonable, proportionate, and necessary to achieve the legitimate objective of protecting children from harm, consistent with section 13 of the *Human Rights Act 2019* (Qld).

7. Roles and responsibilities

- 1 Council leadership embeds child safety in the organisation's culture and governance.
- 2 All employees, volunteers and contractors understand and implement this policy in their work.
- 3 Families and communities engage with Council in promoting child safety and wellbeing.

8. Reporting and disclosure

- 1 The Chief Executive Officer, or their delegate, ensures Council has adequate systems and processes in place to prevent, detect and respond to harm to children.
- 2 The Chief Executive Officer identifies the systems and processes for reportable allegations and reportable convictions in the Child Safety and Wellbeing Procedure (CSW.02).

9. Compliance, monitoring and review

The Chief Executive Officer monitors compliance with this policy through the reporting and review mechanisms in the Child Safety and Wellbeing Procedure (CSW.02).

Council reviews this policy in accordance with the Policy Governance Framework, and when either of the following occurs:

- the related legislation or a governing document changes
- a resolution of Council determines other circumstances warrant a review.



10. Related documents

Related document
CSW.01-A Statement of Commitment to Child Safety
CSW.02 Child Safety and Wellbeing Procedure
CSW.02-A Child Safety and Wellbeing Complaints Form
Quilpie Shire Council Child Safety and Wellbeing Risk Assessment and Risk Management Plan
Quilpie Shire Council Complaints Management Policy
Quilpie Shire Council Councillor Code of Conduct
Quilpie Shire Council Employee Code of Conduct
Quilpie Shire Council Recruitment Policy
Queensland Family and Child Commission guidelines and resources

11. Version control

Version	Date	Description of change	Approved by
V1	[Insert]	Initial policy, established as part of the CSW child safety and wellbeing document family.	Council



Child Safety and Wellbeing Procedure

Procedure CSW.02

Procedure number	CSW.02
Directorate	Community and Business Development
Procedure owner	Director, Community and Business Development
Authorised by	Chief Executive Officer
Effective date	[Insert]
Review cycle	Annually, or following any change to relevant legislation, whichever is sooner
Next review date	[Insert]
Version number	V1
Status	DRAFT — for review and adoption.



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1. Purpose

This procedure sets out how Council implements the *Child Safety and Wellbeing Policy* (CSW.01). It describes the practical steps Council takes to prevent, recognise and respond to harm to children and young people who participate in, attend, or access Council's services, programs, facilities, events and activities.

This procedure gives effect to Council's obligations under the ten Child Safe Standards and the Reportable Conduct Scheme established under the *Child Safe Organisations Act 2024* (Qld) and supports Council's compliance with the National Principles for Child Safe Organisations.

2. Scope

This procedure applies to:

- councillors
- employees
- volunteers
- contractors and consultants
- work experience participants, students and trainees
- any other person Council engages who has contact with children and young people.

This procedure applies whenever Council provides a service, facility, program, activity or event, or otherwise interacts with a child or young person.

3. Legislative and policy framework

Council develops and implements this policy under the following legislative and policy framework:

Legislative or policy instrument	Relevance to child safety and wellbeing
Child Safety and Wellbeing Policy (CSW.01)	The parent policy that establishes Council's commitment to child safety and wellbeing, which this procedure implements.
<i>Child Protection Act 1999</i> (Qld)	Establishes the process for reporting a child protection concern to the Department of Families, Seniors, Disability Services and Child Safety, and the mandatory reporting obligations that apply under section 13E to specific professions, including teachers, doctors, registered nurses, police officers and early childhood education and care professionals.
<i>Child Safe Organisations Act 2024</i> (Qld)	Establishes the Reportable Conduct Scheme process this procedure gives effect to for notifying and investigating a reportable allegation or reportable conviction.
<i>Criminal Code 1899</i> (Qld)	Makes it an offence under section 229BC for an adult not to report a reasonably suspected child sexual offence to the Queensland Police Service, and defines offences against children that this procedure requires a worker to report.
<i>Working with Children (Risk Management and Screening) Act 2000</i> (Qld)	Establishes the blue card screening requirements this procedure applies to recruitment and screening.



Legislative or policy instrument	Relevance to child safety and wellbeing
<i>Working with Children (Risk Management and Screening) Regulation 2020 (Qld)</i>	Sets out the risk management strategy requirements this procedure gives effect to.
<i>Human Rights Act 2019 (Qld)</i>	Requires Council to act compatibly with human rights, including the protection of families and children, when applying this procedure.
<i>Information Privacy Act 2009 (Qld)</i>	Governs how Council collects, stores, uses and discloses personal information recorded under this procedure, including information about a child safety concern.
<i>Public Records Act 2023 (Qld)</i>	Establishes Council's recordkeeping obligations for records this procedure creates, including retention and secure storage requirements.
<i>Local Government Act 2009 (Qld)</i>	Defines Council's employees and councillors and establishes Council's general functions and powers.
<i>Public Sector Ethics Act 1994 (Qld)</i>	Establishes the ethics obligations that apply to Council employees when they exercise judgement under this procedure.
National Principles for Child Safe Organisations	The national framework that underpins the ten Child Safe Standards this procedure implements operationally.

4. Definitions

Term	Definition
CEO	Chief Executive Officer.
Child or young person	An individual under 18 years of age, consistent with section 8 of the <i>Child Protection Act 1999 (Qld)</i> . A reference to a child includes a young person.
Complaints Form	The Child Safety and Wellbeing Complaints Form (CSW.02-A).
Contractor	A person or organisation Council engages to provide goods or services, including on-hire temporary labour and subcontractors.
Council	Quilpie Shire Council.
Councillors	The mayor and councillors of Council within the meaning of the <i>Local Government Act 2009 (Qld)</i> .
Employee	A person Council employs under chapter 5 of the <i>Local Government Act 2009 (Qld)</i> .
Mandatory reporter	A person in one of the professions section 13E of the <i>Child Protection Act 1999 (Qld)</i> lists, including a doctor, registered nurse, teacher, police officer or early childhood education and care professional, who must report a reportable suspicion about a child to the Department of Families, Seniors, Disability Services and Child Safety.
QFCC	Queensland Family and Child Commission.
QPS	Queensland Police Service.



Term	Definition
RCS	Reportable Conduct Scheme, established under chapter 3 of the <i>Child Safe Organisations Act 2024</i> (Qld).
Reportable allegation	An allegation or other information that leads a person to form a reasonable belief that a worker has committed reportable conduct, which section 27 of the <i>Child Safe Organisations Act 2024</i> (Qld) defines.
Reportable conduct	Conduct that section 26 of the <i>Child Safe Organisations Act 2024</i> (Qld) defines as reportable conduct.
Reportable conviction	A conviction for an offence that may involve reportable conduct, which section 28 of the <i>Child Safe Organisations Act 2024</i> (Qld) defines.
Reportable suspicion	A reasonable suspicion, formed by a mandatory reporter, that a child has suffered, is suffering, or is at unacceptable risk of suffering, significant harm caused by physical or sexual abuse, and may not have a parent able and willing to protect them from that harm, as section 13E of the <i>Child Protection Act 1999</i> (Qld) defines.
Worker	A person that Council's Employee Code of Conduct defines as a worker, including an employee, contractor, labour hire worker, volunteer, consultant and student.

5. Operating principles

Council applies the following principles when implementing this procedure:

- 1. Child-centred approach:** The best interests of the child or young person are the primary consideration in every decision this procedure guides.
- 2. Participation:** Council encourages children and young people to express their views and raise a concern.
- 3. Cultural safety:** Council actively promotes culturally safe environments for Aboriginal and Torres Strait Islander children.
- 4. Inclusion:** Council treats every child with dignity and respect, regardless of age, gender, disability, culture, sexuality, religion or family circumstances.
- 5. Zero tolerance of harm:** Council has zero tolerance for child abuse, neglect, grooming, exploitation, bullying, harassment, or any conduct that places a child at risk.

6. Roles and responsibilities

6.1 Chief Executive Officer

The Chief Executive Officer:

- ensures Council has adequate systems and processes in place to prevent, detect and respond to harm to children
- notifies the Queensland Family and Child Commission of a reportable allegation or reportable conviction in accordance with the Reportable Conduct Scheme
- provides the resources Council needs to implement this procedure
- ensures appropriate reporting and oversight mechanisms exist.



6.2 Managers and supervisors

A manager or supervisor:

- promotes a child-safe culture within their area of responsibility
- ensures the workers they supervise understand their obligations under this procedure
- manages a report or concern in accordance with this procedure
- supports an affected child and worker.

6.3 Workers, volunteers and contractors

A worker, volunteer or contractor must:

- comply with this procedure and Council's related policies
- maintain professional boundaries with children
- report a concern immediately in accordance with this procedure
- participate in the training Council requires
- complete the Complaints Form where they receive a suspicion, disclosure or allegation of harm.

7. Procedure

7.1 Recognising a child safety concern

A child safety concern may come to a worker's attention through:

- a direct disclosure by a child or young person
- an observation of an injury or a behavioural Indicator
- information another person provides
- conduct by an employee, volunteer, contractor or community member that gives rise to concern
- a complaint.

A concern may involve physical harm, emotional or psychological harm, neglect, sexual abuse, grooming behaviour, exposure to family violence, exploitation, or online abuse or misconduct.

7.2 Responding to a suspicion, disclosure or allegation of harm



Step 1 — Listen and support

When a child discloses harm, the worker who receives the disclosure:

- remains calm



- listens carefully
- believes the child
- reassures the child that they have done the right thing in speaking up
- does not promise confidentiality
- does not investigate the disclosure or ask the child leading questions.

Step 2 — Ensure immediate safety

Where there is an immediate risk of harm, the worker:

- contacts emergency services on 000
- takes reasonable action available to them to secure the child's safety
- notifies their manager immediately.

Step 3 — Record the concern

The worker who receives the disclosure, suspicion or allegation:

- completes the Complaints Form (CSW.02-A) as soon as practicable
- records facts only, and does not record opinion or speculation
- documents the child's own words wherever possible
- includes the date, time, any witnesses, and their own direct observations.

Step 4 — Report the concern

The worker provides the completed Complaints Form to their manager. The manager, in consultation with the CEO or the CEO's delegate, determines whether Council must make an external report, having regard to the following obligations:

- if the concern involves reportable conduct by a worker, the CEO or delegate notifies the Queensland Family and Child Commission within three business days, in accordance with the Reportable Conduct Scheme
- if a worker reasonably suspects a child sexual offence, that worker reports the suspicion to the Queensland Police Service, consistent with the duty under section 229BC of the *Criminal Code 1899* (Qld) that applies to every adult
- if a worker is a mandatory reporter under section 13E of the *Child Protection Act 1999* (Qld) and forms a reportable suspicion in the course of their engagement with Council, that worker reports the suspicion to the Department of Families, Seniors, Disability Services and Child Safety
- any worker may make a voluntary report to the Department of Families, Seniors, Disability Services and Child Safety about a child they reasonably suspect is in need of protection, whether or not the worker is a mandatory reporter.

Step 5 — Maintain confidentiality

A worker shares information about a concern only with a person who has a legitimate need to know, or where the law requires disclosure.

7.3 Child-focused complaints management

Council maintains an accessible, child-friendly complaints process. A child, parent, carer, worker or community member may raise a concern about a child safety risk, inappropriate conduct, a breach of this procedure, or alleged abuse, harm or neglect.

Council:

- takes every complaint seriously



- manages every complaint impartially
- records and documents every complaint
- responds to every complaint in a timely manner
- uses complaint outcomes to drive continuous improvement.

7.4 Recruitment and screening

Council applies the following screening measures to a position that involves contact with children:

- referee checks
- verification of the applicant's qualifications and experience
- a criminal history check, where applicable
- a current positive notice (blue card) or approved exemption, where the position involves regulated child-related work under the *Working with Children (Risk Management and Screening) Act 2000* (Qld)
- child-safe behavioural expectations communicated during recruitment.

7.5 Training and awareness

Council provides training appropriate to a worker's role and level of contact with children. Training may cover:

- the Child Safe Standards
- recognising an indicator of harm
- responding to a disclosure
- using the Complaints Form
- professional boundaries
- reporting obligations.

Council maintains a record of the training a worker completes.

7.6 Safe physical and online environments

Council:

- identifies and manages a child safety risk in a Council facility or activity
- maintains appropriate supervision arrangements
- promotes the safe use of digital technology
- minimises the opportunity for harm in a physical or online environment.

7.7 Record keeping

Council maintains a record created under this procedure in accordance with the *Public Records Act 2023* (Qld) and the *Information Privacy Act 2009* (Qld). Council:

- stores every record securely
- treats every record as confidential
- retains every record for the period the applicable retention and disposal schedule requires
- restricts access to a record to a person Council authorises to access it.

8. Compliance, monitoring and review



Council monitors compliance with this procedure through:

- the Complaints Form register
- the training records Council maintains under section 7.5
- a regular review of child safety practice, complaints and incidents
- a regular risk assessment
- feedback Council seeks from children, families and the community.

Council reviews this procedure in accordance with the Policy Governance Framework, and when either of the following occurs:

- the related legislation or a governing document changes
- a resolution of Council, or a decision of the CEO, determines other circumstances warrant a review.

9. Related documents

Related document
CSW.01-A Statement of Commitment to Child Safety
CSW.02 Child Safety and Wellbeing Procedure
CSW.02-A Child Safety and Wellbeing Complaints Form
Quilpie Shire Council Child Safety and Wellbeing Risk Assessment and Risk Management Plan
Quilpie Shire Council Complaints Management Policy
Quilpie Shire Council Councillor Code of Conduct
Quilpie Shire Council Employee Code of Conduct
Quilpie Shire Council Recruitment Policy
Queensland Family and Child Commission guidelines and resources

10. Version control

Version	Date	Description of change	Approved by
V1	[Insert]	Initial procedure, established as part of the CSW child safety and wellbeing document family.	Chief Executive Officer



Child Safety & Wellbeing Risk Assessment & Risk Management Plan

For Special Events and High- Risk Activities

EVENT DETAILS

Item	Details
Event/Activity Name	Click or tap here to enter text.
Location	Click or tap here to enter text.
Date(s)	Click or tap to enter a date.
Responsible Officer	Click or tap here to enter text.
Event Coordinator	Click or tap here to enter text.
Number of Children Expected	Click or tap here to enter text.
Number of Staff/Volunteers	Click or tap here to enter text.
External Providers Involved	Click or tap here to enter text.
Risk Assessment Date	Click or tap to enter a date.
Review Date	Click or tap to enter a date.

PART A: CHILD SAFETY RISK ASSESSMENT

Risk Rating Matrix

Consequence	Rating
Insignificant	1
Minor	2
Moderate	3
Major	4
Severe	5

Likelihood	Rating
Rare	1
Unlikely	2
Possible	3
Likely	4
Almost Certain	5

Risk Score = Likelihood × Consequence

Score	Risk Level
1–4	Low
5–9	Moderate
10–16	High
17–25	Extreme

Child Safety Risk Assessment Register

Hazard Risk	Potential Harm	Existing Controls	Likelihood	Consequence	Risk Rating	Additional Controls Required	Responsible Person
Child becomes lost or separated from guardian	Distress, injury, safeguarding concern	Sign-in procedures, designated meeting point	Possible	Major	High	Child reunification procedure, staff training	Event Coordinator
Unauthorised adult access to children	Abuse, grooming, abduction risk	Staff identification badges, restricted areas	Unlikely	Severe	High	Supervision protocols, reporting procedures	Event Coordinator
Inappropriate staff or volunteer behaviour	Emotional or physical harm	Code of Conduct, screening checks	Possible	Major	High	Child safety briefing and supervision	Manager
Social media/photos of children used without consent	Privacy breach	Consent forms	Possible	Moderate	Moderate	Photography policy and signage	Communications Officer
High-risk activity injury (rides, sports, rail carts,	Physical injury	Activity safety plans, PPE	Possible	Major	High	Additional supervision ratios	Activity Supervisor

adventure activities)							
Failure to respond to child disclosure	Continued risk to child	Child safety policy	Unlikely	Severe	High	Mandatory reporting training	All Staff
Bullying or inappropriate peer behaviour	Emotional harm	Supervision by adults	Possible	Moderate	Moderate	Behaviour expectations communicated	Event Coordinator
Transport incidents involving children	Injury	Licensed operators and procedures	Unlikely	Major	Moderate	Emergency response plan	Coordinator
Medical emergency involving child	Serious injury/illness	First aid officers on site	Possible	Major	High	Medical information collection process	First Aid Officer
Extreme weather conditions	Injury, heat stress, dehydration	Weather monitoring	Possible	Major	High	Event suspension triggers and shelter areas	Event Coordinator

PART B: CHILD SAFETY AND WELLBEING RISK MANAGEMENT PLAN

1. PURPOSE

To ensure all children participating in Council events, programs, and high-risk activities are safe, supported, respected and protected from harm.

2. KEY CHILD SAFETY CONTROLS

Recruitment and Screening

- All relevant staff and volunteers hold a valid Blue Card (or equivalent Working with Children Check).
- Referee checks completed where required.
- Contractors are required to comply with Council child-safe requirements.

Training

- Child Safety and Wellbeing induction completed.
- Staff understand reporting obligations.
- Staff aware of indicators of abuse, neglect, grooming, and bullying.

Supervision

- Appropriate adult-to-child ratios maintained.
- Children are never left unsupervised.
- Where possible, two adults present during activities.
- Clear supervision responsibilities assigned.

Behaviour Standards

All staff, volunteers and contractors must:

- Treat children respectfully.
 - Avoid one-on-one isolated situations.
 - Not engage in inappropriate physical contact.
 - Not communicate with children through personal social media accounts.
 - Report concerns immediately.
-

3. EVENT-SPECIFIC CHILD SAFETY CONTROLS**Registration and Attendance**

- Parent/guardian details collected
 - Emergency contact details available
 - Medical information recorded
 - Sign-in/sign-out procedure implemented
 - Identification wristbands provided (where appropriate)
-

Physical Environment

- Site inspected prior to event
 - Restricted areas secured
 - Adequate lighting
 - First aid station clearly identified
 - Emergency exits identified
 - Safe amenities available
-

High-Risk Activities

- Activity-specific risk assessment completed
 - Qualified operators engaged
 - Safety briefing provided
 - Required PPE supplied
 - Participant suitability assessed
 - Emergency rescue arrangements in place
-

Communication

- Child safety information provided to families
 - Child-friendly complaint process available
 - Emergency procedures communicated
 - Staff provided with escalation contacts
-

4. RESPONDING TO CHILD SAFETY CONCERNS

If a child safety concern arises:

Immediate Actions

- Ensure the child is safe.
- Respond calmly and supportively.
- Record factual information only.
- Notify the designated Child Safety Contact Officer.
- Follow mandatory reporting requirements.
- Contact emergency services if immediate danger exists.

Emergency Contacts

Contact	Phone
Police	000
Ambulance	000
Child Protection Authority	Click or tap here to enter text.
Council Child Safety Contact Officer	Click or tap here to enter text.
Event Manager	Click or tap here to enter text.

5. INCIDENT REPORTING

All child safety incidents, allegations, disclosures, concerns, near misses, and breaches of the Code of Conduct must be documented within 24 hours.

Incident records should include:

- Date and time
- Child involved
- Persons involved
- Description of concern
- Immediate actions taken
- Notifications made
- Follow-up actions required

6. Monitoring and Review

The Event Coordinator will:

- Monitor child safety controls during the event.
- Conduct a post-event review.
- Record incidents and lessons learned.
- Update future event risk assessments accordingly.

Approval

Role	Name	Signature	Date
Event Coordinator	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap to enter a date.
Manager	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap to enter a date.
Director	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap to enter a date.

Document Version: 1.0**Review Frequency:** Prior to each special event or high-risk activity

This template aligns with Council's Child Safe Organisation framework and can be applied to community events, festivals, open rail cart experiences, youth activities, sports programs, swimming events, camps, recreational activities, and other Council-run public events.

13 CORPORATE SERVICES**13.1 POLICY REVIEW - G.10 ADVERTISING SPENDING POLICY****IX:** 275288**Author:** Sharon Frank, Director Corporate Services**Authorisers:** Justin Hancock, Chief Executive Officer**Attachments:** 1. Draft G.10 Advertising spending policy 28 July 2026.pdf
2. G.10-Advertising-spending-policy adopted June 2023.pdf**KEY OUTCOME****Key Outcome:** 4. Strong Governance**Key Initiative:** 4.3 Maintain good corporate governance**EXECUTIVE SUMMARY**

Council is required to adopt an Advertising Spending Policy in accordance with Part 6, section 197 of the *Local Government Regulation 2012*.

The purpose of this report is to present a revised Advertising Spending Policy for Council's consideration and adoption.

RECOMMENDATION

That Council adopt the Advertising Spending Policy.

BACKGROUND

Council's Advertising Spending Policy was last reviewed and adopted in July 2023 (Resolution No: QSC125-08-23).

REPORT

A review of Council's Advertising Spending Policy has been undertaken. Attached to this report is a revised policy presented for adoption, together with a copy of the current policy.

In summary, the main changes to the policy are as follows:

- The policy covers all Council advertising expenditure (none are excluded)
- Expanded sections to include –
 - o Principles of Advertising Expenditure,
 - o Inappropriate Expenditure and
 - o Approval of Advertising
- More details on appropriate expenditure
- Expanded definitions sections including caretaker period

OPTIONS

Option 1 (Recommended)

That Council adopt the Advertising Spending Policy.

Option 2

That Council not adopt the Advertising Spending Policy and the current policy remain in place.

CONSULTATION (Internal/External)

Annual Review

INTERESTED PARTIES

Community

Suppliers

Department of Local Government, Water and Volunteers

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

Local Government Regulation 2012

197 Advertising spending

*(1) A local government must prepare and adopt a policy about the local government's spending on advertising (an **advertising spending policy**).*

(2) A local government may spend money on advertising only—

(a) if—

(i) the advertising is to provide information or education to the public; and

(ii) the information or education is provided in the public interest; and

(b) in a way that is consistent with the local government's advertising spending policy.

*(3) **Advertising** is promoting, for the payment of a fee, an idea, goods or services to the public.*

POLICY IMPLICATIONS

Council's current Advertising Spending Policy was adopted in July 2023 (Resolution No: QSC125-08-23).

FINANCIAL AND RESOURCE IMPLICATIONS

The draft policy states that all advertising expenditure must be reasonable, cost effective and with budget allocation.

ASSET MANAGEMENT IMPLICATIONS

Not applicable

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with G.11 Enterprise risk management policy and G.11-A Risk Management Framework to achieve the following objectives:

1. Compliance - To ensure Council makes decisions and undertakes actions in compliance with the ERM Framework.
2. Right Quantity - To ensure risk management profiles identify and consider all known potential risks to Councils' business operations.

3. Right Quality - To ensure all identified risks are managed in accordance with Councils' risk appetite and tolerance.

Determining Likelihood

In determining the likelihood of each risk, the following ratings and definitions have been applied. In making your assessment you have to remember that some events happen once in a lifetime, other can happen almost every day. Judgement is required to determine the possibility and frequency that the specific risk is likely to occur.

Determining Consequence

In determining the consequence of each risk, the following ratings and definitions have been applied. There are five levels used to determine consequence and when considering how risks may impact on the organisation it is also important to think about the non-financial elements as well.

Determining the overall Risk Rating

After the consequence and likelihood ratings have been determined, they are combined in a matrix to determine the overall risk rating for each risk. The extent of the consequences and the extent of the likelihood risks will be assessed using a scale containing Low, Moderate, High and Extreme.

Evaluate Risks

Risks need to be evaluated and prioritised to ensure that management effort is directed towards resolution of the most significant organisational risks first. The initial step in this Risk Evaluation stage is to determine the effectiveness, and or existence of, controls in place to address the identified risks. This can lead to a decision to:

- do nothing further;
- consider risk treatment options;
- undertake further analysis to better understand the risk;
- maintain existing controls;
- reconsider objectives.

RISK CALCULATOR					
Likelihood	Consequence				
	Insignificant No injury, no-low \$ cost	Minor First aid treatment, low-medium \$ cost	Moderate Medical treatment, medium-high \$ cost	Major Serious injuries, major \$ cost	Catastrophic Death, huge \$ cost
Almost Certain Expected to occur at most times	H	H	E	E	E
Likely Will probably occur at most times	M	H	H	E	E
Possible Might occur at some time	L	M	H	E	E
Unlikely Could occur at some time	L	L	M	H	E
Rare May occur in rare conditions	L	L	M	H	E

Risk Name & Description	Current Controls	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - additional</i>
			Likelihood	Consequence	Risk Rating	

What could happen and why?	Are there current controls for the risk		Refer to risk calculator provided below for measures			controls / mitigation strategy to be implemented (to reduce risk rating)
Example: Insufficient funding	None	Delays to purchasing	C Possible	4 Major	High	Ensure funding approvals obtained at start of project
Legislative requirement for Council to have an Advertising Spending Policy	Current adopted Policy Policy Register with scheduled review dates	-	-	-	-	N/a

HUMAN RIGHTS CONSIDERATION

Section 4(b) of the *Human Rights Act 2019* requires public entities to act and make decisions in a way compatible with human rights. The *Human Rights Act 2019* requires public entities to only limit human rights in certain circumstances. The human rights protected under the *Human Rights Act 2019* are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

In the decision-making process, Council is to consider the 23 human rights:

1. Recognition and equality before the law;
2. Right to life;
3. Protection from torture and cruel, inhuman or degrading treatment;
4. Freedom from forced work;
5. Freedom of movement;
6. Freedom of thought, conscience, religion and belief;
7. Freedom of expression;
8. Peaceful assembly and freedom of association;
9. Taking part in public life;
10. Property rights;
11. Privacy and reputation;
12. Protection of families and children;
13. Cultural rights—generally;
14. Cultural rights—Aboriginal peoples and Torres Strait Islander Peoples;
15. Right to liberty and security of person;
16. Humane treatment when deprived of liberty;
17. Fair hearing;
18. Rights in criminal proceedings;
19. Children in the criminal process;
20. Right not to be tried or punished more than once;
21. Retrospective criminal laws;
22. Right to education;
23. Right to health services.

Consideration of the 23 human rights protected under the *Human Rights Act 2019* has been undertaken as part of this decision. It has been determined that this decision does not limit human rights.



G.10 Advertising Spending Policy

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2	SCOPE.....	1
3	STATEMENT	1
3.1	Context.....	1
3.2	Principles of Advertising Expenditure.....	1
3.3	Appropriate Expenditure.....	2
3.4	Inappropriate Expenditure.....	2
3.5	Approval of Advertising.....	2
4	HUMAN RIGHTS COMPATIBILITY STATEMENT	2
5	DEFINITIONS	3
6	RELATED POLICIES LEGISLATION OTHER DOCUMENTS	4
7	VERSION CONTROL	4

Responsible Officer: Chief Executive Officer
 Policy Owner: Council
 Policy No: G.10 Version:
 Council Resolution Number:
 Effective Date: 28 July 2026

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: July 2029
 IX:

G.10 Advertising Spending Policy
1 OBJECTIVE

The objective of this policy is to provide a framework for the expenditure on advertising and to ensure the advertising is in the public interest:

The *Local Government Regulation 2012*, Part 6, section 197 states:

- (1) A local government must prepare and adopt a policy about the local government's spending on advertising (an *advertising spending policy*).
- (2) A local government may spend money on advertising only—
 - (a) if—
 - (i) the advertising is to provide information or education to the public; and
 - (ii) the information or education is provided in the public interest; and
 - (b) in a way that is consistent with the local government's advertising spending policy.
- (3) *Advertising* is promoting, for the payment of a fee, an idea, goods or services to the public

2 SCOPE

This policy applies to all of Council's activities. The policy applies to any paid advertisement or notice in any media in any medium to promote goods or services (including facilities) provided by Council.

All Councillors and Council officers are responsible for ensuring this policy is always understood and adhered to.

3 STATEMENT
3.1 CONTEXT

Section 197 of the *Local Government Regulation 2012* requires that all Councils adopt a policy relating to advertising expenditure. This is to ensure that money spent on advertising is in the public interest.

3.2 PRINCIPLES OF ADVERTISING EXPENDITURE

Advertising should be used where the purposes of Council or the benefit of the community is advanced, and where it is for providing information or education to the community which is provided in the public interest.

Section 197 of the *Local Government Regulation 2012* states that Council may spend money on advertising only if:

- the advertising is to provide information or education to the public;
- the information or education is provided in the public interest; and
- in a way that is consistent with the Council's advertising spending policy.

All advertising expenditure must be

- Reasonable and appropriate to Council's business;
- For official Council purposes only and incurred in providing a service in the public interest;
- Properly documented and records maintained;
- Reasonable, cost effective and within budget allocation;
- In accordance with all other related policies and procedures; and
- Authorised in accordance with Council's financial management procedures.

Responsible Officer: Chief Executive Officer
 Policy Owner: Council
 Policy No: G.10 Version: 7
 Council Resolution Number:
 Effective Date: 28 July 2026

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: July 2029
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G.10 Advertising Spending Policy
3.3 APPROPRIATE EXPENDITURE

Appropriate expenditure of Council funds for advertising may include:

- Advertising and informing the public of a new or continuing service or facility provided by the Council;
- Advising the public about changes to an existing service or facility provided by the Council;
- To increase the use of a service or facility provided by Council;
- To inform and request a change the behaviour of people in the Council's area for the benefit of all or some of the community or to achieve the objectives of a Council policy or program;
- To advise the public of the time, place and content of scheduled meetings of the Council;
- To advise and explain to the public decisions made by Council;
- To recruit staff, acquire or dispose of property, plant and equipment, promote tenders and expressions of interest;
- Promote economic development and investment in the Shire;
- To request feedback on proposed policies or activities of Council;
- To promote the Quilpie Shire; and
- To comply with legislative requirements.

3.4 INAPPROPRIATE EXPENDITURE

In accordance with section 90D of the *Local Government Act 2009*, Council shall not publish or distribute anything during the caretaker period that may influence an elector about voting in an election or affect the result of an election.

Advertising expenditure should not be used to promote the particular achievements or plans of particular Councillors or groups of Councillors. In particular, advertising should not be used to influence the voters in an election.

3.5 APPROVAL OF ADVERTISING

All expenditure on advertising must be approved by the Chief Executive Officer or delegate.

All officers incurring and authorizing advertising expenditure shall do so in accordance with their financial delegations and Council's Procurement Policy and must ensure that:

- It is for official purposes and within the type of advertising listed in this policy;
- It is properly documented with the purpose identified;
- The documentation is available for scrutiny by both internal and external audit;
- It is appropriate and reasonable and can withstand the 'public defensibility test'; and
- It is in accordance with Council's budgets and plans.

4 HUMAN RIGHTS COMPATIBILITY STATEMENT

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

Responsible Officer: Chief Executive Officer
 Policy Owner: Council
 Policy No: G.10 Version: 7
 Council Resolution Number:
 Effective Date: 28 July 2026

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: July 2029
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G.10 Advertising Spending Policy**5 DEFINITIONS**

Advertising: Advertising is defined by the *Local Government Regulations 2012*, section 197, promoting, for the payment of a fee, an idea, goods or services to the public.

Advertising Expenditure: Advertising expenditure is defined as any expenditure on advertising.

Caretaker period: Caretaker period is defined in section 90A of the *Local Government Act 2009*, the period during an election for the local government that starts on the day when the public notice of holding of the election is given under the Local Government Electoral Act (section 25(1)) and ends at the conclusion of the election. There is no caretaker period during a buy-election or fresh election. The exact dates of a caretaker period are determined by the Electoral Commission of Queensland (ECQ).

Medium: Medium is defined as Commonly used media for advertising – can consist of magazines, billboards, electronic media/signs, newspapers, websites, social media, radio, television and products such as magnets and brochures.

Responsible Officer: Chief Executive Officer
Policy Owner: Council
Policy No: G.10 Version: 7
Council Resolution Number:
Effective Date: 28 July 2026

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G.10 Advertising Spending Policy
6 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

IX #	Details
	Procurement Policy

7 VERSION CONTROL

V1	20-Sep-11	Developed and adopted
V2	08-Apr-14	Reviewed and adopted
V3	10-Jun-16	Reviewed and adopted
V4	13-Apr-18	Reviewed – no changes
V5	08-May-20	Reviewed – no changes
V6	26-May-23	Reviewed, adopted and new format
V7	28 July 2026	Reviewed and adopted

Responsible Officer: Chief Executive Officer
 Policy Owner: Council
 Policy No: G.10 Version: 7
 Council Resolution Number:
 Effective Date: 28 July 2026

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G.10 Advertising Spending Policy

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Responsible Officer: Chief Executive Officer
 Policy Owner: Council
 Policy No: G.10 Version: 6
 Council Resolution Number: QSC 125-07-23
 Effective Date: 18 July 2023

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 239425

G.10 Advertising Spending Policy
1 OBJECTIVE

The purpose of this Policy is:

- to meet the requirements of the legislation;
- to ensure appropriate authorisation of advertising expenditure;
- to ensure the Council obtains value for money in advertising placement; and
- To provide guidelines outlining the control on expenditure on advertisements placed by Council in various media to ensure that this advertising is in the public interest.

2 SCOPE

The Policy applies to any paid advertisement or notice in any media in any medium to promote goods or services (including facilities) provided by the Council.

The Policy also applies to electronic advertising, including the use of the internet.

The Policy does not apply to advertising for employees (e.g. recruitment).

The Policy does not apply to advertising for the acquisition or disposal of property, plant and equipment used, or to be used by the Council in its business.

The Policy does not apply to advertisements for tenders or expressions of interest under section 177 of the Local Government Regulation 2012 or the Council's policy on procurement.

The Policy does not apply to reports published in media where no payment is made for the report or where publicity is achieved (free of charge) for promotion of ideas, goods and services provided by Council.

3 STATEMENT
3.1 CONTEXT

Advertising should be used where the purposes of the Council or the benefit of the community is advanced.

It should not be used to promote the particular achievements or plans of particular Councillors or groups of Councillors. In particular, advertising should not be used to influence the voters in an election.

3.2 ALLOWABLE ADVERTISING

The Council may incur expenditure for advertising only if:

- the advertising is for providing information or education to the public; and
- the information or education is provided in the public interest; and
- the advertising falls into one of the acceptable use categories set out below.

Acceptable uses of the Council money for advertising are:

- To advise the public of a new or continuing service or facility provided by the Council;
- To advise the public about changes to an existing service or facility provided by the Council;
- To increase the use of a service or facility provided by the Council on a commercial basis with a view to profit;
- To increase the use of a service or facility provided by Council free of charge that has community benefit (such as a library);

Responsible Officer: Chief Executive Officer
 Policy Owner: Council
 Policy No: G.10 Version: 6
 Council Resolution Number: QSC 125-07-23
 Effective Date: 18 July 2023

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G.10 Advertising Spending Policy

- To change the behaviour of people in the Council's area for the benefit of all or some of the community or to achieve the objectives of the Council;
- To advise the public of the time, place and content of scheduled meetings of the Council;
- To advise the public of the decisions made by the Council at its meetings;
- To request comment on proposed policies or activities of the Council;
- To advertise matters required by legislation to be advertised; or
- Where the advertisement facilitates the administration of the Council.

The Council must not:

During the period of three months preceding an election of the local government other than a by-election;

OR

During the period after the date of a by-election is advertised until the day of the election:

- Place advertisements relating to future plans unless, and only to the extent that, those plans have been formally adopted by the Council;
- Advertise the activities of the Council other than in the manner and form it is customary for the Council to advertise its activities;
- Place advertisements which seek to influence support for particular candidates, groups of candidates or potential candidates in the election; or
- Bear the cost of advertisements featuring one or more Councillors or containing quotations attributed to individual Councillors, unless acting in a role authorised by Council for an 'acceptable use' as outlined above.

Note: This does not preclude Councillors appearing in unpaid publicity or other publicity where the cost is not borne by the Council.

3.3 APPROVAL OF ADVERTISING

All expenditure on advertising must be approved by the Chief Executive Officer or a delegated Manager.

The approving Manager must ensure that:

- The expenditure is in accordance with this Policy;
- The cost of the advertisement is appropriate for the number of people it is intended to inform and provides a quantifiable benefit to the Council or to the public;
- The cost is available in the relevant budget item and meets the usual requirements for expenditure approvals.

4 HUMAN RIGHTS COMPATIBILITY STATEMENT

This Policy has been assessed as compatible with the Human Rights protected under the Human Rights Act 2019.

Responsible Officer: Chief Executive Officer
 Policy Owner: Council
 Policy No: G.10 Version: 6
 Council Resolution Number: QSC 125-07-23
 Effective Date: 18 July 2023

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G.10 Advertising Spending Policy**5 DEFINITIONS**

Advertising: Advertising is defined as “promoting to the public an idea, goods or services by using a medium commonly used for promoting ideas, goods or services and for which a fee is paid. Examples of mediums commonly used for promoting ideas, goods or services—magazine, newspaper, radio, television.

Responsible Officer: Chief Executive Officer
Policy Owner: Council
Policy No: G.10 Version: 6
Council Resolution Number: QSC 125-07-23
Effective Date: 18 July 2023

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G.10 Advertising Spending Policy
6 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Regulation 2012

IX #	Details

7 VERSION CONTROL

V1	20-Sep-11	Developed and adopted
V2	08-Apr-14	Reviewed and adopted
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V4	13-Apr-18	Reviewed – no changes
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 Council Resolution Number: QSC 125-07-23
 Effective Date: 18 July 2023

UNCONTROLLED DOCUMENT WHEN PRINTED

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13.2 FINANCIAL SERVICES REPORT MONTH ENDED 30 JUNE 2026

IX: 277349

Author: Mwewa Chisenga, Deputy Director of Corporate Services

Authorisers: Sharon Frank, Director Corporate Services
Justin Hancock, Chief Executive Officer

Attachments: 1. Monthly Finance Report - June 2026.pdf

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance

EXECUTIVE SUMMARY

The purpose of this report is to present the Monthly Finance Report for the period ending 30 June 2026, in accordance with section 204 of the *Local Government Regulation 2012* (Qld).

The report provides a summary of Council's financial performance against the adopted budget, including operating results, revenue and expenditure, capital activity, and cash and investment positions.

It is recommended that Council receive and note the Monthly Finance Report for the period ending 30 June 2026.

RECOMMENDATION

That Council receive and note the Monthly Finance Report for the period ending 30 June 2026.

BACKGROUND

Section 204 of the *Local Government Regulation 2012* (Qld) requires a financial report to be presented at a meeting of Council each month. The report must provide an update on Council's progress against the adopted budget for the financial year, covering a period as close as practicable to the end of the preceding month. This ensures that Councillors receive timely and accurate financial information to support informed oversight and decision-making.

The Monthly Finance Report is prepared to provide Council with accurate, timely, and transparent financial information to support informed oversight, decision-making, and accountability. It includes:

- Operating results, revenue, and expenditure;
- Capital revenue and expenditure;
- Cash, investment, and liquidity positions;
- Budget variances and explanations; and
- Progress against key financial ratios and performance indicators.

REPORT

Operating Result

The month of June 2026 constitutes 100% of the 2025/26 financial year.

The draft operating position as at 30 June 2026 is an operating surplus of \$4,412,880

Operating Revenue

Operating revenue recognised to the end of June 2026 is \$66.14 million, which is 92.7% of the amended budget:

- Net rates and utility charges is at \$8,977,642 for the year
- Fees and charges income of \$155,279 is at 81%.
- Rental income is \$700,650 which is slightly under budget at 89%.
- Interest received includes bank interest and interest received from overdue rates and utility charges. Total interest received is at 115% of the budget:
 - Queensland Treasury Corporation investment interest received to June is \$754,989
 - Term deposit investments with NAB, AMP, Defence and Judo Banks have slightly higher interest rates returning \$1,001,499 (interest received and accrued) to date; and
 - General interest income to the end of June was \$15,783; and
 - Interest received from overdue rates and utility charges is higher than budget due to the overall amount outstanding.
- Other income totalling \$603,905 is below budget estimates at 69% due to insurance claims yet to be received.
- Recoverable works revenue includes sales revenue; contract works for the Department of Transport and Main Roads and other private works. Revenue for contract works (RMPC and Contracts) may be impacted by the timing of claims. The revenue to June is at 90% of the Recoverable works budget.
- Operating grants and subsidies are at 91% of the budget.

Operating Expenses

Operating expenses of \$61.601 million have been expended to the end of June 2026 which is 86% of the budget:

- Corporate governance is below budget at 85%, with \$1.619 million expended.
- Administration costs are at \$5.253 million. This includes the expected credit loss expense of \$3m for this financial year.
- Community service expenses are below the budget at 54%, an improvement from the previous months, following the deferral of a large portion of the EFRP project to 2026/27.
- Utilities costs are the expenses associated with providing water, sewerage and waste services. These costs to 30 June 2026 total \$1,616,287 which is 95% of the budget.
- Recoverable works and flood damage expenses are at 89% of budget estimates. Flood damage expense budgets are based on the total of all QRA approved submissions.
- Environmental health expenses include pest management, stock routes, reserves, animal control. Expenditure to June totalled \$632,619 is 73% of the budget.
- Net plant operations are at (\$882,342) which represents 67% of the budget.
- Tourism and economic development expenditure is at \$797,489 and below the budget at 74%.

- Infrastructure maintenance costs are below budget at 78%, totalling \$2.379 million in expenditure.
- Finance costs are administration costs associated with the at call investment with Queensland Treasury Corporation which is below budget at 75%.
- Depreciation expense at the end of June is \$8,714,968.

Capital Revenue

Capital revenue includes both grants and subsidies where the funding has been confirmed and where funding is yet to be approved. Capital grant revenue is revenue recognised based on actual expenditure and the funding agreement terms.

Capital grant revenue recognised to June is \$3,018,595

Table 1 Capital revenue

Capital Grant	Actual YTD	Budget
SES Support Grant	32,267	39,316
LRCIP Programme Round 3	235,572	235,572
LRCIP Programme Round 4 Part A	633,692	633,692
LRCIP Programme Round 4 Part B	183,116	183,116
ENHM Stage 3 (External funding confirmed)	-	831,461
Energy Funding	-	45,966
RAUP Toompine Aerodrome	98,503	102,250
R2R Revenue	712,694	1,084,903
LGGSP - Quilpie Airport Upgrade Design	-	72,115
W4Q 24-27 (External funding and projects approved)	987,614	1,385,998
Residential Activation Fund	135,137	1,313,902
Contributions - Infrastructure	-	295,500
Battery Collection Project	-	80,000
TOTAL	\$3,018,595	\$6,303,791

Capital Expenditure

Payments for property plant and equipment to 30 June 2026 is **\$9.078 million**.

The amended capital budget for 2025/26 is \$19,305,101, with a few large projects initially included but not likely to commence this year deferred to 2026/27. These include the Quilpie Sewerage Treatment Plant Upgrade and Quilpie Aerodrome reconstruction.

Cash and Investments

At 30 June 2026, Council's total cash and investments amounted to \$70,216,177 with the detailed breakdown provided in Table 2.

Table 2 Cash and investments

Description	Balance
National Australia Bank (NAB) Ltd - Cash/General Fund	\$7,470,864 *
Queensland Treasury Corporation Call Cash Fund	\$27,750,691 *

Description	Balance
National Australia Bank (NAB) Ltd EFRP – Corporate account	\$14,994,621
National Australia Bank (NAB) Ltd – Term Deposit (6 months at 4.9%)	\$3,000,000
National Australia Bank (NAB) Ltd – Term Deposit (6 months at 5.1%)	\$5,000,000
National Australia Bank (NAB) Ltd – Term Deposit (6 months at 5.15%)	\$2,000,000
Defence Bank – Term Deposit (9 months at 4.8%)	\$5,000,000
Judo Bank – Term Deposit (6 months at 4.95%)	\$3,000,000
Bank of Queensland – Term Deposit (7 months at 4.35%)	\$2,000,000
TOTAL	\$70,216,177

* including accrued interest

Council's restricted cash at the end of June was \$40,878,844 (unspent grant receipts).

Council's unrestricted cash at the end of June was \$29,337,332

Unrestricted Cash Expense Cover Ratio

Type	Liquidity
	<i>Total Cash and Equivalents add Current Investments add Available Ongoing QTC Working Capital Facility Limit less Externally Restricted Cash</i>
Calculation	<i>Total Operating Expenditure less Depreciation and Amortisation less Finance Costs x 12</i>
Description	The unrestricted cash expense cover ratio is an indicator of the unconstrained liquidity available to a council to meet ongoing and emergent financial demands, which is a key component to solvency. It represents the number of months a council can continue operating based on current monthly expenses.
Target	Tier 7 – greater than 4 months
Actual Current Yr.	5.6 months

Externally Restricted Cash

As at 30 June 2026, Council's total contract liabilities amounted to \$40,878,844, representing advance payments for grants and other funding received. In accordance with Accounting Standards, this revenue is not recognised until the associated works have been completed. A detailed breakdown of contract liabilities is provided in Table 3.

Table 3 Grant / Contract Liabilities on 30 June 2026

Grant / Contract	Contract Liability
Sundry Apprentice Incentive Funds	\$1,099
Community Energy upgrade	\$23,125
DRFA Mar 2025 Restoration Works	\$8,315,487
Battery Collection Project	\$2,263
DRFA Airport Upgrade	\$3,482,212
Residential Activation Fund	\$1,967,107
Works for Queensland - 24-26	\$161,924
Road to Recovery	\$204,032

Grant / Contract	Contract Liability
EFRP Program Administration	\$771,563
EFRP Grant Delivery	\$14,148,068
ENHM Stage 3	\$7,000,000
Townhouse Estate Development	\$4,801,964
Total	\$40,878,844

Grant/Contract Assets

As at 30 June 2026, Council's total contract assets amounted to \$2,892,661. These represent grant and contract funds yet to be received, where revenue is recognised based on actual expenditure incurred in accordance with the relevant funding agreements. A detailed breakdown of contract assets is provided in Table 4.

Table 4 Grant / Contract Assets on 30 June 2026

Grant / Contract	Contract Asset
DRFA Sept 2022 Restoration Works	\$15,463
DRFA 2023 Restoration Works	\$220,241
DRFA Nov 2024 Emergent Works	\$31
DRFA Mar 2025 Immediate Restoration Works	\$1,349,755
DRFA 24 Restoration	\$517,591
DRFA Mar 2025 Emergent Works	\$7,467
R2R Program	\$712,694
SES Grant	\$32,267
Toompine Aerodrome Upgrade	\$37,153
Total	\$2,892,661

OPTIONS

Option 1 (Recommended)

That Council:

1. Receive and note the Monthly Finance Report for the period ending 30 June 2026.

Option 2

That Council:

1. Does not accept the Monthly Finance Report for the period ending 30 June 2026.

CONSULTATION (Internal/External)

- Chief Executive Officer
- Executive Leadership Team
- Finance and Administration Team

LEGAL IMPLICATIONS

The Monthly Finance Report has been prepared and presented in compliance with section 204 of the *Local Government Regulation 2012* (Qld).

Specifically, the report:

- Has been prepared for the relevant reporting period and presented to Council within the required monthly timeframe;
- Reports on Council's financial performance against the adopted budget for the financial year to date, using information current to a date as near as practicable to the end of the preceding month; and
- Presents financial information in a form that enables Council to assess operating results, revenue and expenditure trends, capital performance, liquidity, and financial position.

The content, structure, and timing of the report ensure Council meets its statutory obligation to monitor and oversee financial performance on an ongoing basis. Internal financial controls, reconciliation processes, and review by senior management support the accuracy and reliability of the information presented.

Accordingly, receipt and noting of this report satisfies Council's legislative reporting obligations and does not give rise to any non-compliance, enforcement, or legal risk.

POLICY IMPLICATIONS

Not applicable

FINANCIAL AND REVENUE IMPLICATIONS

As outlined in this report and the attachments.

ASSET MANAGEMENT IMPLICATIONS

Not applicable

RISK MANAGEMENT IMPLICATIONS

The risks associated with the Monthly Finance Report have been assessed in accordance with Council's Enterprise Risk Management Policy (G.11) and Risk Management Framework (G.11-A).

The preparation and presentation of the report utilise established financial systems, internal controls, reconciliations, and management review processes that are embedded in Council's monthly financial reporting cycle. These controls mitigate risks relating to financial misstatement, incomplete reporting, non-compliance with statutory timeframes, and decision-making based on inaccurate or untimely information.

Table 5 Risk Register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			Risk calculator provided for measures			
Financial report not monthly	Standard agenda item	Non-compliance with legislative requirements	Rare	Minor	Low	Ensure that more than 1 staff member can prepare monthly finance report
Financial report does not state progress in relation to budget	Template for monthly finance report includes required format	Non-compliance with legislative requirements Financial information presented to Council not in required format	Rare	Minor	Low	Not applicable

Following assessment, the residual risk associated with receiving and noting the report is assessed as **low**. On this basis, the risks associated with the report are considered acceptable and appropriately managed within Council's existing governance and financial management frameworks.

HUMAN RIGHTS CONSIDERATION

In preparing and presenting the Monthly Finance Report for the period ending 30 April 2026, Council has considered its obligations under section 4(b) of the *Human Rights Act 2019 (Qld)* to act and make decisions in a way that is compatible with human rights.

The decision before Council is administrative and financial in nature and relates solely to receiving and noting information on Council's financial performance against the adopted budget.

The human rights relating to equality before the law, participation in public life, privacy and reputation, and access to information are engaged through the transparent reporting of Council's financial position in an open Council meeting, consistent with statutory reporting requirements. These rights are supported by providing Councillors and the community with accurate, timely, and accessible financial information to enable informed oversight and accountability.

No human rights are limited by the preparation or consideration of this report. The reporting process supports good governance, transparency, and accountability, and is therefore compatible with all human rights protected under the *Human Rights Act 2019 (Qld)*.

Income Statement

For the month ending 30 June 2026

Year Elapsed 100%

	Actual June	Actual YTD	Amended Budget	%
REVENUE				
Operating Revenue				
Rates, Levies and Charges	(51,101)	8,977,642	8,971,932	100%
Fees and Charges	16,859	155,279	192,800	81%
Rental Income	53,589	700,650	784,500	89%
Interest Received	37,299	2,964,571	2,587,684	115%
Other Income	28,422	603,905	871,500	69%
Recoverable Works Revenue	945,462	5,253,419	5,807,137	90%
Grants and Subsidies	10,828,708	47,358,986	52,030,581	91.0%
Total Operating Revenue	11,859,238	66,014,452	71,246,134	92.7%
EXPENSES				
Operating Expenses				
Corporate Governance	179,293	1,619,620	1,914,722	85%
Administration Costs	3,413,419	5,253,499	5,214,903	101%
Community Service Expenses	382,911	4,551,684	8,497,290	54%
Utilities Costs	112,920	1,616,287	1,708,129	95%
Recoverable Works / Flood Damage	3,282,171	36,896,997	41,488,115	89%
Environmental Health Expenses	96,339	632,619	865,198	73%
Net Plant Operations	(192,636)	(882,342)	(1,323,838)	67%
Tourism and Economic Development	81,367	797,489	1,072,000	74%
Infrastructure Maintenance	302,889	2,379,865	3,042,868	78%
Finance Costs	1,246	20,885	28,000	75%
Depreciation and Amortisation	727,457	8,714,968	8,739,006	100%
Total Operating Expenses	8,387,375	61,601,571	71,246,393	86%
NET OPERATING SURPLUS / (DEFICIT)	3,471,863	4,412,880	(259)	
Capital Revenue				
Grants and Subsidies	607,203	3,018,595	6,303,791	48%
Gain / (Loss) on Disposal of PPE	(85,000)	583,345	-	
Total Capital Revenue	522,203	3,601,940	6,303,791	57%
NET RESULT	3,994,066	8,014,820	6,303,532	127%

Statement of Financial Position

For the month ending 30 June 2026

	Actual June	Amended Budget	%
Current Assets			
Cash and Equivalents	70,216,177	22,074,661	318%
Trade Receivables	3,706,522	453,656	817%
Rate Receivables	943,444	746,584	126%
Inventories	1,063,018	884,979	120%
Total Current Assets	75,929,161	24,159,880	314%
Non-Current Assets			
Trade and Other Receivables	30,034	30,130	100%
Property, Plant and Equipment	303,996,913	283,938,235	107%
Capital Works in Progress	14,438,620	36,506,279	40%
Total Non-Current Assets	318,465,567	320,474,644	99%
TOTAL ASSETS	394,394,728	344,634,524	114%
Current Liabilities			
Trade and Other Payables	41,339,609	344,491	12000%
Employee Leave Provisions	1,349,222	1,075,280	125%
Total Current Liabilities	42,688,832	1,419,771	3007%
Non-Current Liabilities			
Employee Leave Provisions	75,469	272,848	28%
Total Non-Current Liabilities	75,469	272,848	28%
TOTAL LIABILITIES	42,764,301	1,692,619	2527%
NET COMMUNITY ASSETS	351,630,428	342,941,905	103%
Community Equity			
Shire Capital Account	88,402,906	94,706,697	93%
Asset Revaluation Reserve	230,766,104	222,041,771	104%
Current Year Surplus	7,950,194	6,303,532	126%
Accumulated Surplus (B/Fwd)	24,511,224	19,889,905	123%
TOTAL COMMUNITY EQUITY	351,630,428	342,941,905	103%

Cash Flow Statement

For the month ending 30 June 2026

Year Elapsed 100%

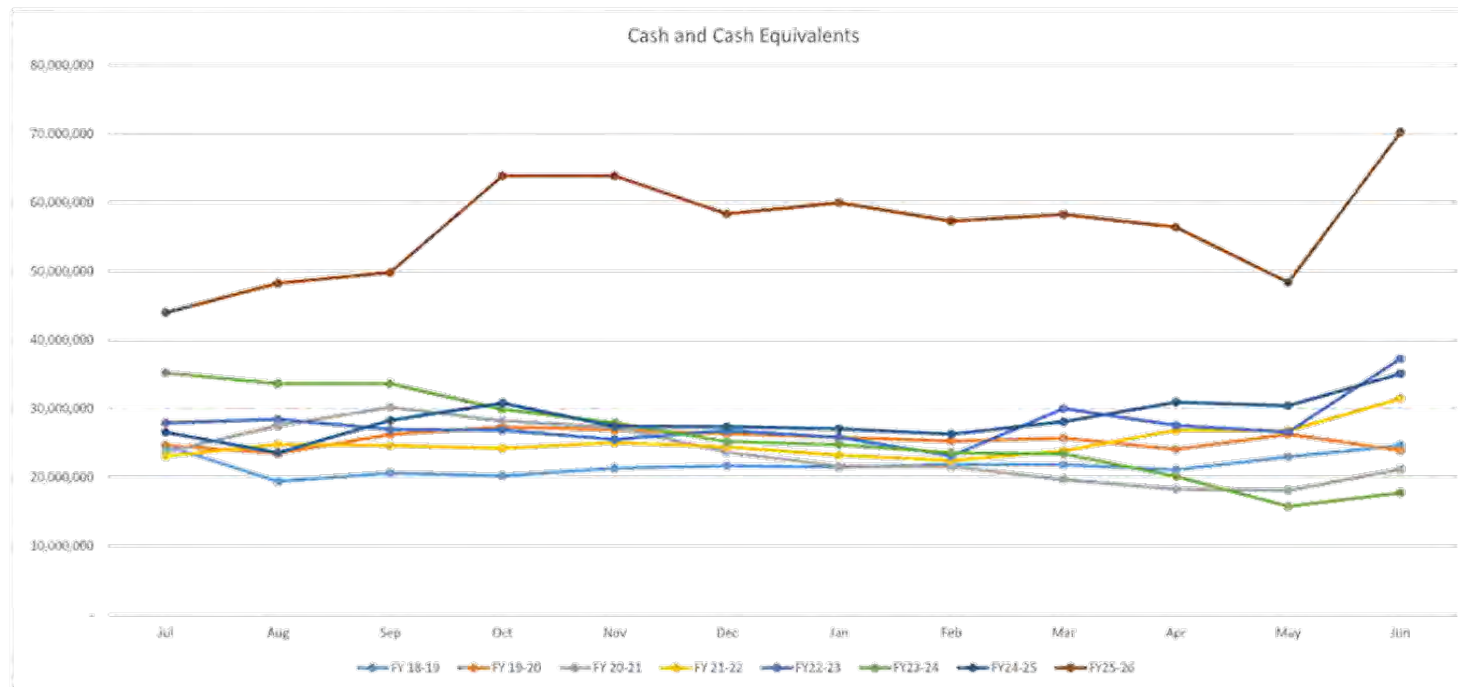
	Actual June	Amended Budget	%
Cash Flows from Operating Activities			
Receipts from customers	45,663,035	19,023,087	240%
Payment to suppliers and employees	(55,203,845)	(76,546,992)	72%
	(9,540,811)	(57,523,905)	17%
Interest received	2,917,447	2,587,684	113%
Rental income	700,357	784,500	89%
Operating grants and subsidies	46,528,208	52,030,581	89%
Net Cash Inflow (Outflow) from Operating Activities	40,605,201	(2,121,140)	-1914%
Cash Flows from Investing Activities			
Payments for property, plant and equipment	(9,078,886)	(19,035,101)	48%
Payments for Intangible Assets	4,756	0	
Net movement on loans and advances	3,750	3,750	100%
Proceeds from sale of assets	510,800	1,814,300	28%
Capital grants and subsidies	3,061,496	6,303,791	49%
Net Cash Inflow (Outflow) from Investing Activities	(5,498,085)	(10,913,260)	50%
Cash Flows from Financing Activities			
Repayments of loans	-	-	0%
Net Cash Inflow (Outflow) from Financing Activities	-	-	0%
Net Increase (Decrease) in Cash Held	35,107,116	(13,034,400)	
Cash at beginning of reporting period	35,109,061	35,109,061	
Cash at End of Reporting Period	70,216,177	22,074,661	

Financial Data

For the month ending 30 June 2026

Cash and Equivalents

Cash and Equivalents held at the end of each month for a period of 6+ years



Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 18-19	24,645,339	19,416,468	20,658,115	20,218,396	21,367,850	21,712,663	21,496,078	21,904,409	21,840,431	21,121,655	23,013,177	24,645,339
FY 19-20	24,671,551	23,535,958	26,256,800	27,367,857	26,953,500	26,393,586	25,865,667	25,326,981	25,726,670	24,102,136	26,312,322	23,927,800
FY 20-21	23,726,766	27,543,742	30,208,159	28,241,316	27,312,776	23,654,673	21,675,829	21,585,261	19,715,656	18,319,491	18,093,239	21,191,653
FY 21-22	23,086,462	24,832,275	24,642,707	24,261,564	25,072,828	24,452,004	23,258,895	22,491,538	23,871,859	26,878,307	26,817,458	31,457,677
FY 22-23	27,939,994	28,445,824	26,999,467	26,892,016	25,530,823	26,841,302	25,836,843	23,147,162	30,022,835	27,590,275	26,616,525	37,291,120
FY 23-24	35,261,406	33,667,778	33,667,880	29,928,198	27,974,197	25,216,741	24,783,957	23,619,505	23,440,639	20,157,423	15,793,453	17,776,932
FY 24-25	26,585,358	23,589,316	28,332,175	30,832,212	27,442,532	27,367,285	27,083,502	26,317,857	28,133,022	30,936,088	30,470,103	35,109,061
FY 25-26	43,998,462	48,274,162	49,839,312	63,909,037	63,896,597	58,380,341	60,008,997	57,324,199	58,289,043	56,411,887	48,412,310	70,216,177

Revenue and Expenditure Report

For the month ending 30 June 2026
Year Elapsed 100%

1000-0001	CORPORATE GOVERNANCE	Resp. Off	Actual			EXPENSE			COMMENTS
			ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	
1000-0002	EXECUTIVE SERVICES								
1000-2000-0000	Executive Services Salaries and Oncosts	CEO				673,967	520,057	110%	
1000-2020-0000	Executive Services Expenses	CEO				50,760	239,000	21%	
1000-2025-0000	Subscriptions	CEO				121,196	129,760	93%	Annual subscriptions
1000-0002	EXECUTIVE SERVICES		-	-	0%	845,922	888,817	95%	
1100-0002	COUNCILLORS EXPENSES								
1100-2000-0000	Councillor Wages	CEO				316,893	316,893	100%	
1100-2001-0000	Councillor Remuneration - Meetings	CEO				61,669	61,486	100%	
1100-2020-0000	Councillors Allowances & Expenditure	CEO				27,742	4,500	616%	
1100-2025-0000	Councillor Superannuation	CEO				45,406	45,406	100%	
1100-2026-0000	Councillor Advocacy	CEO				11,497	30,000	38%	
1100-2027-0000	Councillor Community Engagement	CEO				-	5,000	0%	
1100-2030-0000	Councillor Professional Dev Training	CEO				7,970	5,000	159%	
1100-2040-0000	Councillors Conferences & Deputation	CEO				30,135	25,000	121%	
1100-2050-0000	Election Expenses	CEO				-	-	0%	
1100-2060-0000	Meeting Expenses	CEO				10,868	12,600	86%	
1100-0002	COUNCILLORS EXPENSES		-	-	0%	511,399	505,885	101%	
1200-0002	GOVERNANCE EXPENSES								
1200-2200-0000	Governance Operating Expenses	MGC				218,989	378,500	58%	
1200-0002	GOVERNANCE EXPENSES		-	-	0%	218,989	378,500	58%	
1300-0003	MEDIA & COMMUNICATIONS								
1300-2200-0000	Media & Comms Operating Expenses					21,694	95,000	23%	
1300-0003	MEDIA & COMMUNICATIONS		-	-	0%	21,694	95,000	23%	
1000-0001	CORPORATE GOVERNANCE		-	-	0%	1,598,005	1,668,222	96%	
2100-0002	ADMINISTRATION & FINANCE								
2100-2220-0000	Shire Office Operating Expenses	MFA				153,000	202,000	76%	
2100-2020-0000	Consultants	MFA				11,489	-	0%	
2100-2230-0000	Insurance	MFA				158,586	89,250	178%	
2100-2280-0000	Postage	MFA				4,979	5,000	100%	
2100-2290-0000	Printing & Stationery	MFA				22,484	30,000	75%	
2100-2330-0000	Shire Office Repairs & Maintenance	MFA				21,116	25,349	83%	
2100-2600-0000	Depn General Admin	MFA				111,754	112,673	99%	
2100-0002	ADMINISTRATION & FINANCE		-	-	0%	483,407	464,272	104%	
2105-0002-0000	FINANCIAL SERVICES								
2105-2120-0000	Audit Fees	MFA				105,863	113,000	93%	
2105-2130-0000	Bank Charges	MFA				6,858	7,000	98%	
2105-2135-0000	Dishonoured Cheques	MFA				-	-	0%	
2105-2185-0000	Fringe Benefits Tax	MFA				9,676	13,000	74%	
2105-2220-0000	Financial Services Operating Expenses	MFA				623,512	584,000	107%	
2105-2260-0000	Bad Debts Expense	MFA				3,000,000	3,000,000	100%	
2105-2500-0000	Valuation of Assets	MFA				45,000	40,000	113%	
2105-2510-0000	Asset Management Expenses	MFA				10,745	40,000	27%	
2105-2991-0000	Odd Cents Rounding Expense	MFA				-	-	0%	
2105-0002-0000	FINANCIAL SERVICES		-	-	0%	3,801,653	3,797,000	100%	
2110-0002	STORES								
2110-1550-0000	Auction Sales	MFA	-	-	0%				
2110-2220-0000	Stores and Procurement Operating Expenses	MFA				220,776	271,000	81%	

Revenue and Expenditure Report

For the month ending 30 June 2026

Year Elapsed 100%

Resp. Off	Actual			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	
2110-2225-0000 Stores Write-Offs	MFA			74,616	-	-	
2110-2250-0000 Auction Expenses	MFA			-	-	-	
2110-2815-0000 Stores Oncosts Recoveries	MFA			(138,116)	(122,000)	111%	
2110-0002 STORES		-	0%	157,275	149,000	106%	
2120-0002 INFORMATION TECHNOLOGY							
2120-2220-0000 IT Operating Expenses	MFA			489,466	491,000	100%	
2120-0002 INFORMATION TECHNOLOGY		-	0%	489,466	491,000	100%	
2130-0002 RECORDS MANAGEMENT							
2130-2220-0000 Records Management Operating Expenses	MFA			103,903	121,364	86%	
2130-0002 RECORDS MANAGEMENT		-	0%	103,903	121,364	86%	
2140-0002 CUSTOMER SERVICE							
2140-2220-0000 Customer Service Operating Expenses	MFA			86,765	87,000	0%	
2140-0002 CUSTOMER SERVICE		-	0%	86,765	87,000	0%	
2200-0002 RATES & CHARGES							
2210-0003 General Rates - Residential Categories							
2210-1000-0000 Rates - Residential	MFA	197,475	195,248 101%				
2210-1005-0000 Interest on Rates	MFA	7,103	3,000 237%				
2210-1080-0000 Discount - Residential	MFA	(62)	- 0%				
2210-1085-0000 Pensioner Rebates	MFA	(8,158)	(6,000) 136%				
2210-1090-0000 Writeoffs and Refunds	MFA	(11,690)	(51,000) 21%				
2210-1095-0000 Charge on Land	MFA	(29,642)	- 0%				
2210-0003 General Rates - Residential Categories		154,827	141,248 110%	-	-	0%	
2220-0003 General Rates - Commercial							
2220-1000-0000 Rates - Commercial	MFA	74,348	74,490 100%				
2220-1080-0000 Discount - Commercial	MFA	-	- 0%				
2220-1090-0000 Write Off & Refund - Commercial	MFA	(12)	(500) 2%				
2220-1105-0000 Interest on Rates - Commercial	MFA	483	500 97%				
2220-0003 General Rates - Commercial		74,819	74,490 100%				
2230-0003 General Rates - Rural Categories							
2230-1000-0000 Rates - Rural Categories	MFA	1,936,547	1,945,615 100%				
2230-1005-0000 Interest on Rates - Rural	MFA	34,128	13,000 262%				
2230-1080-0000 Discount - Rural Categories	MFA	3	- 0%				
2230-0003 General Rates - Rural Categories		1,970,678	1,958,615 101%	-	-	0%	
2236-0003 General Rates - Oil and Gas Activity							
2236-1000-0000 Rates - Oil and Gas Activities	MFA	5,626,723	5,626,320 100%				
2236-1001-0000 Adjustment - Rates Oil & Gas Activity	MFA	-	- 0%				
2236-1005-0000 Interest on Rates - Oil and Gas	MFA	1,129,935	540,000 209%				
2236-1080-0000 Discount - Oil and Gas Activities	MFA	-	- 0%				
2236-1090-0000 Write-offs and Refunds - Oil and Gas	MFA	(19)	(3,000) 1%				
2236-0003 General Rates - Oil and Gas Activity		6,756,639	6,163,320 110%	-	-	0%	
2240-0003 Rates & Charges Administration							
2240-2000-0000 Rates & Charges Operating Expense	MFA			124,529	146,000	85%	
2240-0003 Rates & Charges Administration		-	0%	124,529	146,000	85%	
2200-0002 RATES & CHARGES		8,956,962	8,337,673 107%	124,529	146,000	85%	
2295-0002 GRANTS							
2295-1100-0000 FA Grant - General Component	MFA	9,886,141	7,455,036 133%				Majority is expected in June 2028

Revenue and Expenditure Report

For the month ending 30 June 2026
Year Elapsed 100%

	Actual	EXPENSE					
Resp. Off	ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	COMMENTS
2295-1130-0000	FA Grant - Identified Road Component	MFA	2,794,273	2,070,678	100%		Majority is expected in June 2026
2296-1100-0000	Grant - Roads to Recovery	DES	-	-	0%		
2296-1120-0000	Grant - Scheme Supply Fund	CEO	30,000	100,000	0%		
2296-1110-0000	Grant - Housing Support Program	CEO	-	-	0%		
2297-1000-0000	SWQ Water and Sewerage Alliance Revenue	DES	-	-	0%		
2297-2000-0000	SWQ Water and Sewerage Alliance Costs	DES	-	-	0%		
2298-1200-0000	Capital Grant - SES Donation	MFA	32,267	39,316	82%		
2298-1204-0000	Capital Grant - SES Support Grant	MFA	-	-	0%		
2298-1205-0000	Cap Grant - LRCIP Programme Round 3	MFA	235,572	235,572	100%		
2298-1206-0000	Capital Grant - LRCIP Programme Round 4 Part A	MFA	633,692	633,692	100%		
2298-1207-0000	Capital Grant - LRCIP Programme Round 4 Part B	MFA	183,116	183,116	100%		
2298-1208-0000	Capital Grant - ENHM Stage 3	MFA	-	831,461	0%		
2298-1209-0000	Capital Grant - Energy Funding	-	-	45,966	0%		
2298-1210-0000	Capital Grant - RAUP Toompine	MFA	95,503	102,250	96%		
2298-1220-0000	Capital Grant - LGGSP - Townhouses	MFA	-	-	0%		
2298-1270-0000	Cap Grant - R2R Revenue	MFA	712,694	1,084,903	66%		
2298-1275-0000	Capital Grant - BOR Quilpie STP Design	MFA	-	-	0%		
2298-1280-0000	Cap Grant - LGGSP - Quilpie Airport Upgrade Design	MFA	-	72,115	0%		
2298-1288-0000	Cap Grant - WAQ 24-27	MFA	987,614	1,385,998	71%		
2298-1289-0000	Capital Grant - LGGSP - Quilpie Sewerage Treatment Plant (Subject to funding)	MFA	-	-	0%		
2298-1292-0000	Capital Grant - Res Activation Fund	MFA	135,137	1,313,902	10%		
2298-1293-0000	Capital Grant - Quilpie Airport Upgra	MFA	-	-	0%		
2298-1294-0000	Capital Grant - Disaster Ready Fund	MFA	-	-	0%		
2298-1296-0000	Capital Grant - Country Roads Connec	MFA	-	-	0%		
2298-1298-0000	Capital Grant - Battery Collection Project	DIS	-	80,000	0%		
2295-0002	GRANTS		15,593,872	15,634,005	100%	-	0%
2300-0002	OTHER REVENUE						
2300-1500-0000	Administration Fees (GST Applies)	MFA	1,790	5,000	36%		
2300-1510-0000	Admin Fees (GST Exempt)	MFA	4,855	5,000	97%		
2300-1601-0000	Fire Levy Commission	MFA	1,945	4,000	49%		
2300-1800-0000	Bank Interest Received	MFA	15,783	15,000	105%		
2300-1810-0000	Investment Interest	MFA	1,756,488	2,005,909	88%		
2300-1990-0000	Miscellaneous Income	MFA	5,729	3,081	186%		
2300-1995-0000	Misc. Income GST Free	MFA	216	2,000	11%		
2300-2130-0000	Investment Admin Fees	MFA	-	-	0%	20,885	28,000 75%
2310-1300-0000	Quilpie Club Rent	MFA	294	500	59%		
2310-2300-0000	Quilpie Club Expenses	MFA	-	-	0%	294	500 59%
2300-0002	OTHER REVENUE		1,787,099	2,040,490	88%	21,178	28,500 74%
2400-0002	EMPLOYEE ONCOSTS						
2400-2010-0000	Expense Annual Leave	MFA	-	-	0%	709,392	640,000 111%
2400-2011-0000	Expense Long Service Leave	MFA	-	-	0%	110,144	143,000 77%
2400-2012-0000	Expense Sick Leave	MFA	-	-	0%	160,492	220,000 73%
2400-2013-0000	Expense Public Holiday	MFA	-	-	0%	200,042	210,000 95%
2400-2015-0000	Expense Bereavement Leave	MFA	-	-	0%	10,251	10,000 103%
2400-2016-0000	Expense Domestic Violence Leave	MFA	-	-	0%	-	2,000 0%
2400-2020-0000	Expense Maternity Leave	MFA	-	-	0%	7,359	7,000 105%
2400-2025-0000	Expense - Phone Allowance	MFA	-	-	0%	10,267	15,000 68%
2400-2065-0000	Expense Super Contributions	MFA	-	-	0%	661,931	680,000 97%
2400-2230-0000	Expense Workers Compensation	MFA	-	-	0%	85,545	100,000 86%
2400-2315-0000	Expense Employee Relocation	MFA	-	-	0%	-	10,000 0%
2400-2410-0000	Expense WH&S	MFA	-	-	0%	246,745	293,500 84%
2400-2821-0000	Recovery Annual Leave	MFA	-	-	0%	(587,406)	(640,000) 92%
2400-2822-0000	Recovery Sick Leave	MFA	-	-	0%	(152,333)	(220,000) 69%
2400-2823-0000	Recovery LSL	MFA	-	-	0%	(139,564)	(143,000) 98%
2400-2824-0000	Recovery Public Holidays	MFA	-	-	0%	(209,027)	(210,000) 99%

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Actual				EXPENSE			COMMENTS		
Resp. Off	ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%			
2400-2825-0000	Recovery Superannuation	MFA		(624,895)	(680,000)	107%	Due to higher level of contractor work		
2400-2826-0000	Recovery Workers Comp	MFA		(91,757)	(100,000)	111%			
2400-2827-0000	Recovery Training	MFA		(217,586)	(238,000)	111%			
2400-2828-0000	Recovery WH&S	MFA		(274,146)	(300,000)	111%			
2400-2829-0000	Recovery Contractors	MFA		(316,531)	(240,000)	132%			
2400-2830-0000	Recovery Office Equipment	MFA		(69,331)	(80,000)	113%			
2400-2831-0000	Recovery Administration	MFA		(122,712)	(100,000)	123%			
2400-0002	EMPLOYEE ONCOSTS		-	(585,120)	(620,500)	94%			
2000-0001	ADMINISTRATION AND FINANCE		26,337,933	26,112,168	101%	4,603,096	4,663,836	102%	
3000-0001	INFRASTRUCTURE								
3000-0002	ENGINEERING ADMIN & SUPERVISION								
3000-1100-0000	Apprentice Incentive Payments	DIS	15,000	-	0%				
3000-1101-0000	Grant - R2R	DIS	-	-	0%				
3000-1500-0000	Contributions - Infrastructure	DIS		295,500					
3000-2029-0000	Engineering O/C Recover Supervision	DIS			(247,356)	(230,000)	108%		
3000-2030-0000	Engineering O/C Recover Plant	DIS			(20,189)	(20,000)	101%		
3000-2040-0000	Engineering O/C Recover FP & LT	DIS			(56,742)	(50,000)	113%		
3000-2050-0000	Engineering O/C Recover Wet Weather	DIS			(36,112)	(30,000)	120%		
3000-2060-0000	Wet Weather Wages Expense	DIS			-	30,000	0%		
3000-2080-0000	Floating Plant / Loose Tools	DIS			24,250	-	0%		
3000-2220-0000	Engineering Management Expenses	DIS			100,443	99,000	101%		
3000-2420-0000	Quality Assurance Expenses	DIS			72,183	67,000	108%		
3000-2985-0000	Engineering Consultants	DIS			23,652	10,000	237%		Some costs to be Journalled
3000-2990-0000	Works Supervision	DIS			839,381	991,482	84%		
3000-0002	ENGINEERING ADMIN & SUPERVISION		15,000	295,500	5%	699,510	867,482	81%	
3100-0002	WATER								
3100-0003	WATER - QUILPIE								
3100-1000-0000	Quilpie Water Charges	MFA	341,726	332,280	103%				
3100-1005-0000	Quilpie Water Charges Interest	MFA	5,475	2,575	213%				
3100-1020-0000	Quilpie Other Water Revenue	MFA	-	-	0%				
3100-1080-0000	Quilpie Water Discount	MFA	5	-	0%				
3100-1085-0000	Quilpie Water Pensioner Rebate	MFA	(5,432)	(4,750)	114%				
3100-1090-0000	Quilpie Water Writeoff and Refund	MFA	(636)	(500)	127%				
3100-1500-0000	Quilpie Water Connections	DIS	-	525	0%				
3100-2200-0000	Drinking Water Quality Plan	DIS			3,243	6,485	50%		
3100-2230-0000	Quilpie Water Operations	DIS			315,975	365,918	86%		
3100-2600-0000	Depn Quilpie Water	DIS			111,870	112,789	99%		
3100-0003	WATER - QUILPIE		341,137	330,130	103%	431,087	485,192	89%	
3110-0003	WATER - EROMANGA								
3110-1000-0000	Eromanga Water Charges	MFA	35,189	35,920	98%				
3110-1005-0000	Eromanga Water Charges Interest	MFA	202	500	40%				
3110-1020-0000	Eromanga Other Water Revenue	MFA	-	-	0%				
3110-1080-0000	Eromanga Water Discount	MFA	-	-	0%				
3110-1085-0000	Eromanga Water Pensioner Rebate	MFA	(625)	(1,250)	50%				
3110-1090-0000	Eromanga Water Writeoff and Refund	MFA	(8)	-	0%				
3110-2220-0000	Eromanga Water Operations-Wages	DIS			88,040	82,461	107%		
3110-2230-0000	Eromanga Water Operations-Expenses	DIS			243,393	289,165	84%		
3110-2600-0000	Depn Eromanga Water	DIS			219,630	270,280	81%		
3110-0003	WATER - EROMANGA		34,758	35,170	99%	531,062	641,906	83%	
3120-0003	WATER - ADAVALE								
3120-1000-0000	Adavale Water Charges	MFA	24,322	24,688	99%				

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Actual				EXPENSE				COMMENTS
Resp. Off	ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%		
3120-1005-0000	Adavale Water Charges Interest	MFA	863	500	173%			
3120-1080-0000	Adavale Water Discount	MFA	(41)	-	0%			
3120-1085-0000	Adavale Water Pensioner Remissions	MFA	(1,401)	(1,300)	109%			
3120-1090-0000	Adavale Water Chgs Writeoff & Refund	MFA	(6,004)	-	0%			
3120-2220-0000	Adavale Water Operations	DIS			39,016	70,000	100%	
3120-2600-0000	Depn Adavale Water	DIS			19,196	18,795	102%	
3120-0003	WATER - ADAVALE		17,738	23,888	74%	58,212	88,795	66%
3130-0003	WATER - CHEEPIE							
3130-2220-0000	Cheepie Water Operations	DIS			1,141	1,000	114%	Labour hire costs to cover staff vacancies
3130-2600-0000	Depn Cheepie Water	DIS			264	258	102%	
3130-0003	WATER - CHEEPIE		-	-	0%	1,405	1,258	112%
3140-0003	WATER - TOOMPINE							
3140-1000-0000	Toompine Water Charges	MFA		-				
3140-1005-0000	Toompine Water Charges Interest	MFA		-				
3140-1080-0000	Toompine Water Discount	MFA		-				
3140-2220-0000	Toompine Water Operations-Wages	DIS			1,492	5,000		
3140-2230-0000	Toompine Water Operations	DIS			10,912	15,000	73%	
3140-2600-0000	Water Depreciation-Toompine	DIS			20,487	19,982	103%	
3140-0003	WATER - TOOMPINE		-	-	0%	32,891	39,982	82%
3100-0002	WATER		393,633	389,188	101%	1,054,658	1,257,133	84%
3200-0002	SEWERAGE							
3200-0003	SEWERAGE QUILPIE							
3200-1000-0000	Quilpie Sewerage Charges	MFA	254,727	253,110	101%			
3200-1005-0000	Quilpie Sewerage Interest	MFA	5,167	2,000	258%			
3200-1080-0000	Quilpie Sewerage Discount	MFA	4	-	0%			
3200-1085-0000	Quilpie Sewerage Pensioner Remission	MFA	(1,228)	(700)	175%			
3200-1090-0000	Quilpie Sewerage Writeoff & Refunds	MFA	(636)	(100)	636%			
3200-1500-0000	Quilpie Sewerage Waste Charge	MFA	-	-	0%			
3200-1510-0000	Quilpie Sewerage Connection	DIS	158	1,000	16%			
3200-2230-0000	Quilpie Sewerage Operations	DIS			220,671	260,000	85%	
3200-2600-0000	Depn Quilpie Sewerage	DIS			182,112	183,584	99%	
3200-0003	SEWERAGE QUILPIE		258,193	255,310	101%	402,982	443,584	91%
3210-0003	SEWERAGE EROMANGA							
3210-1000-0000	Eromanga Sewerage Charges	MFA	24,385	24,385	100%			
3210-1005-0000	Eromanga Sewerage Charges Interest	MFA	392	500	78%			
3210-1080-0000	Eromanga Sewerage Discount	MFA	-	-	0%			
3210-1085-0000	Eromanga Sewerage Pensioner Remissions	MFA	(77)	(100)	77%			
3210-1090-0000	Eromanga Sewerage Writeoff & Refunds	MFA	(14)	-	0%			
3210-2230-0000	Eromanga Sewerage Operations	DIS			57,605	44,205	130%	
3210-2600-0000	Depn Eromanga Sewer	DIS			37,710	38,020	99%	
3210-0003	SEWERAGE EROMANGA		24,686	24,785	100%	95,316	82,225	116%
3212-0003	SEWERAGE ADAVALE							
3212-2600-0000	Depn Adavale Septic System	DIS			73	73	100%	
3212-0003	SEWERAGE ADAVALE		-	-	0%	73	73	100%
3214-0003	SEWERAGE TOOMPINE							
3214-2600-0000	Depn Toompine Hall Septic System	DIS			204	204	100%	
3214-0003	SEWERAGE TOOMPINE		-	-	0%	204	204	100%
3200-0002	SEWERAGE		282,879	280,095	101%	498,574	526,086	95%
3300-0002	INFRASTRUCTURE MAINTENANCE							

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Resp. Off	Actual			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	
3300-0003 SHIRE ROADS MAINTENANCE							
3300-2220-0000 Shire Roads & Drainage - Wages	DIS			86,613	297,675	29%	
3300-2230-0000 Shire Roads & Drainage Expenses	DIS			437,447	521,250	84%	
3300-2600-0000 Depn Roads & Streets	DIS			4,157,802	4,188,953	99%	
3300-0003 SHIRE ROADS MAINTENANCE				4,681,862	5,007,878	93%	
3305-0003 SHIRE ROADS - FLOOD DAMAGE 2021							
3305-1140-0000 Cld Resilience & Risk Reduction Fund	DIS						
3305-1250-0000 FD 2021 Restoration Works	DIS		0%				
3305-2300-0000 FD 2021 Restoration	DIS		0%			0%	
3305-0003 SHIRE ROADS - FLOOD DAMAGE 2021			0%			0%	
3306-0003 SHIRE ROADS - FLOOD DAMAGE 2022							
3306-1150-0000 FD 2022 Emergent Works	DIS		0%				
3306-1250-0000 FD 2022 Restoration Works	DIS		0%				
3306-2200-0000 FD 2022 Emergent Works	DIS					11%	
3306-2300-0000 FD 2022 Restoration Works	DIS					8%	
3306-0003 SHIRE ROADS - FLOOD DAMAGE 2022			0%			0%	
3307-0003 SHIRE ROADS - FLOOD DAMAGE SEPT 2022							
3307-1150-0000 FD SEPT 2022 Emergent Works	DIS		0%				
3307-1160-0000 FD Sept 2022 IRW	DIS		0%				
3307-1170-0000 FD Sept 2022 Restoration Works	DIS		0%				
3307-2200-0000 FD SEPT 2022 Emergent Works	DIS					1%	
3307-2300-0000 FD SEPT 2022 Restoration Works	DIS					1%	
3307-2400-0000 FD Sept 2022 Restoration Works	DIS					1%	
			0%			0%	
3308-0003 SHIRE ROADS - FLOOD DAMAGE 2024							
3308-1150-0000 FD 2024 Emergent Works	DIS		0%				
3308-1170-0000 FD 2024 Restoration Works	DIS	2,932,794	100%				
3308-2200-0000 FD 2024 Emergent Works	DIS					11%	
3308-2400-0000 FD 2024 Restoration Works	DIS			2,932,794	2,932,794	100%	
		2,932,794	100%	2,932,794	2,932,794	100%	
3309-0003 SHIRE ROADS - FLOOD DAMAGE 2023							
3309-1170-0000 FD 2023 Restoration Works	DIS	1,520,833	100%				
3309-2400-0000 FD 2023 Restoration Works	DIS			1,520,833	1,520,833	100%	
		1,520,833	100%	1,520,833	1,520,833	200%	
3301-0003 SHIRE ROADS - FLOOD DAMAGE NOV 2024							
3301-1150-0000 FD Nov 2024 Restoration Works	DIS		0%				
3301-2200-0000 FD Nov 2024 Restoration Works	DIS					1%	
			0%			0%	
3302-0003 SHIRE ROADS - FLOOD DAMAGE MAR 2025							
3302-1150-0000 FD Mar 2025 - Emergent Works	DIS	271,615	100%				
3302-1160-0000 FD MAR 2025 - Restoration Works	DIS	26,147,223	87%				
3302-1170-0000 FD MAR 2025 - Immediate Restoration Works	DIS	1,349,755	100%				
3302-2200-0000 FD MAR 2025 - Emergent Works	DIS			271,615	271,615	100%	
3302-2220-0000 FD MAR 2025 - Restore Sewersage Serv	DIS					1%	
3302-2230-0000 FD MAR 2025 - Restore Water Services	DIS					3%	
3302-2240-0000 FD MAR 2025 - Restoration Works	DIS			26,147,223	30,000,000	87%	
3302-2250-0000 FD MAR 2025 - Immediate Restoration Works	DIS			1,349,755	1,349,755	100%	
		27,768,593	287%	27,768,593	31,621,370	100%	
3310-0003 TOWN STREET & DRAINAGE MAINTENANCE							

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Res. Off	Actual			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	
3310-2220-0000 Town Street & Drainage Maintenance	DIS			534,713	700,000	76%	
3310-2230-0000 Street Lighting	DIS			25,125	37,500	67%	
3310-2240-0000 Street Cleaning Operations	DIS			947	5,000	19%	
3310-0003 TOWN STREET & DRAINAGE MAINTENANCE		-	0%	560,784	742,500	76%	
3330-0003 DEPOTS & CAMPS							
3330-1510-0000 Camp Accommodation Rent	DIS	10,000	0%				
3330-2220-0000 Camps Operations	DIS			36,986	54,075	68%	
3330-2330-0000 Depots Operations	DIS			230,800	227,850	101%	
3330-2600-0000 Depn Depot & Camp	DIS			277,912	280,166	99%	
3330-0003 DEPOTS & CAMPS		10,000	0%	545,698	562,121	97%	
3340-0003 WORKSHOP							
3340-2220-0000 Workshop Operations	DDIS			42,554	10,500	405%	
3340-2230-0000 Workshop Maintenance & Repairs	DDIS			223,946	283,500	79%	
3340-0003 WORKSHOP		-	0%	266,500	294,000	91%	
3350-0003 PLANT & MACHINERY							
3350-1500-0000 Insurance Claims	DDIS	795,000	0%				
3350-1510-0000 Gain/Loss on Sale/Disposal of Plant	DDIS	-	0%				
3350-1570-0000 Diesel Rebate - ATO	DDIS	200,000	0%				
3350-2145-0000 Small Plant Repairs	DDIS			13,979	16,677	84%	
3350-2225-0000 Small Plant Purchases	DDIS			16,673	20,000	83%	
3350-2229-0000 Plant Operations	DDIS			839,644	912,400	92%	
3350-2330-0000 Plant Repairs & Maintenance	DDIS			940,553	884,000	106%	Parts, including hire grader & loader
3350-2331-0000 Plant Registration and Insurance	DDIS			188,819	179,085	105%	Annual Motor Vehicle Insurance
3350-2585-0000 Plant Recoveries	DDIS			(3,148,510)	(3,600,000)	87%	
3350-2600-0000 Depn Plant	DDIS			1,131,480	1,018,242	111%	
3350-0003 PLANT & MACHINERY		995,000	66%	(17,362)	(569,596)	3%	
3355-0003 BATCHING PLANT OPERATIONS							
3355-2200-0000 Batching Plant Operations				-	300,000	0%	
3355-2585-0000 Batching Plant Recoveries				-	(330,000)	0%	
3355-2600-0000 Depn - Batching Plant				-	16,000	0%	
3355-0003 BATCHING PLANT OPERATIONS		-	-	-	(14,000)	-	
3360-0003 AERODROME							
3360-1200-0000 Quilpie Aerodrome Fees	DDIS	20,000					
3360-2325-0000 Quilpie Aerodrome Operations	DDIS			48,427	40,000	121%	
3360-2330-0000 Quilpie Aerodrome Repairs & Maint	DDIS			91,615	84,000	109%	Aerodrom Manual Validation, survey,
3360-2340-0000 Eromanga Aerodrome Repairs & Maint	DDIS			12,235	15,000	82%	Aerodrom Manual Validation
3360-2350-0000 Adavale Aerodrome Repairs & Maint	DDIS			8,925	6,536	137%	
3360-2360-0000 Toompine Aerodrome Repairs & Maint	DDIS			1,360	2,100	65%	
3360-2370-0000 Cheeple Aerodrome Repairs & Maint	DDIS			-	2,100	0%	
3360-2600-0000 Depn - Quilpie Aerodrome	DDIS			259,828	261,120	100%	
3361-2600-0000 Depn - Adavale Aerodrome	DDIS			35,207	35,466	99%	
3362-2600-0000 Depn - Toompine Aerodrome	DDIS			16,204	16,337	99%	
3363-2600-0000 Depn - Cheeple Aerodrome	DDIS			-	64	0%	
3365-2600-0000 Depn - Eromanga Aerodrome	DDIS			138,754	139,765	99%	
3360-0003 AERODROME		20,000	0%	612,576	602,519	102%	
3366-0003 QUILPIE REFUELLING FACILITY							
3366-1310-0000 Quilpie Refuelling Revenue	DDIS	350,000	84%				
3366-2310-0000 Quilpie Refuelling Operation and R&M	DDIS			282,853	330,000	86%	
3366-2600-0000 Depn - Quilpie Refuelling Facility	DDIS			20,798	19,516	107%	
3366-0003 QUILPIE REFUELLING FACILITY		350,000	84%	303,651	349,516	87%	
3370-0003 BULLOO PARK							

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Actual				EXPENSE			COMMENTS	
Resp. Off	ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%		
3370-1500-0000	Bulloo Park Fees	DCCS	2,445	2,000				Rates, Insurance and Electrical Repairs
3370-2220-0000	Bulloo Park Operations	DCCS			138,618	122,000	114%	
3370-2600-0000	Depn Bulloo Park	DCCS			121,352	70,006	173%	
3370-0003	BULLOO PARK		2,445	2,000	259,970	192,006	135%	
3371-0003	BULLOO RIVER WALKWAY							
3371-2220-0000	Bulloo River Walkway Operations	MED			235	2,000	12%	
3371-0003	BULLOO RIVER WALKWAY		-	-	235	2,000	12%	
3374-0003	TOOMPINE PLAY AREA							
3374-2220-0000	Toompine Play Area Operations				424	2,000	21%	
3374-0003	TOOMPINE PLAY AREA				424	2,000	0%	
3375-0003	JOHN WAUGH PARK							
3375-1500-0000	John Waugh Park Fees	DCCS		0%				
3375-2220-0000	John Waugh Park Operations	DCCS			135,799	190,000	71%	
3375-2600-0000	Depn John Waugh Park	DCCS			45,805	46,181	99%	
3375-0003	JOHN WAUGH PARK		-	-	181,604	236,181	77%	
3376-0003	BICENTENNIAL PARK							
3376-2220-0000	Bicentennial Park Operations	DCCS			17,017	26,000	65%	
3376-2600-0000	Depn Bicentennial Park	DCCS			55,549	56,006	99%	
3376-0003	BICENTENNIAL PARK		-	-	72,566	82,006	88%	
3377-0003	BALDY TOP RECREATION AREA							
3377-2220-0000	Baldy Top Operations	DCCS			3,024	5,250	58%	
3377-0003	BALDY TOP RECREATION AREA		-	-	3,024	5,250	58%	
3378-0003	OPALOPOLIS PARK							
3378-2220-0000	Opalopolis Park Operations	DCCS			1,450	5,250	28%	
3378-0003	OPALOPOLIS PARK		-	-	1,450	5,250	0%	
3379-0003	KNOT-O-SAURUS PARK							
3379-2220-0000	Knot-o-saurus Park Operations	DCCS			882	5,250	17%	
3379-0003	KNOT-O-SAURUS PARK		-	-	882	5,250	0%	
3380-0003	COUNCIL LAND & BUILDINGS							
3380-1500-0000	Gain / Loss on Land & Buildings for Resale	DCCS	-	-				
3380-1501-0000	Profit / (Loss) on Sale of Assets	DCCS	593,744	0%				
3380-2100-0000	Land Sale Costs	DCCS			7,077	2,000	35%	
3380-2330-0000	Council Properties Operating Exp	DCCS			31,768	32,550	97%	
3380-2600-0000	Depn Council Buildings Other	DCCS			99,828	100,649	99%	
3380-0003	COUNCIL LAND & BUILDINGS		593,744	-	138,673	135,199	103%	
3385-0003	PARKS & GARDENS							
3385-2220-0000	Parks & Gardens Operating Expenses	DES			161,857	170,000	95%	
3385-2420-0000	Street Tree Program	DES			-	-	0%	
3385-2600-0000	Depn Parks Building	DES			38,168	38,480	99%	
3385-0003	PARKS & GARDENS		-	-	200,024	208,480	96%	
3390-0003	PUBLIC TOILETS							
3390-2220-0000	Public Toilets Operations	DES			49,452	52,500	94%	
3390-0003	PUBLIC TOILETS		-	-	49,452	52,500	94%	
3300-0002	INFRASTRUCTURE MAINTENANCE		33,769,242	37,451,997	90%	40,084,234	43,976,057	91%
3400-0002	BUSINESS OPPORTUNITIES							
3400-0003	DMR WORKS							
3402-1258-0000	RMPC Contract	DIS	2,808,957	2,583,174	109%			Timing of claims

Revenue and Expenditure Report

For the month ending 30 June 2026
Year Elapsed 100%

		Actual	Actual	Amended	%	EXPENSE	Actual	Amended	%	COMMENTS
Resp. Off		ACTUAL YTD		BUDGET 25/26			ACTUAL YTD		BUDGET 25/26	
3402-1260-0000	RMP Contract Variations	DIS	-	-	0%					
3402-2230-0000	RMP Contract	DIS	-	-	0%		2,256,719	2,324,857	97%	
3403-1275-0000	Quilpie-Adavale Red Rd (TIDS) Revenue	DIS	-	-	0%					
3403-2200-0000	Quilpie-Adavale Red Road (TIDS) Exps	DIS	-	-	0%		13,411	-	0%	
3403-1276-0000	Adavale-Blackall Rd (TIDS)	DIS	-	530,863				530,863		
3403-2201-0000	Adavale-Blackall Rd (TIDS)	DIS	-	-	0%					
3404-1280-0000	TIDS Adavale Blackall Rd Revenue	DIS	1,070,063	1,061,726	101%					
3404-2200-0000	TIDS Adavale Blackall Rd Expenses	DIS	-	-	0%		1,100,211	955,553	113%	
3405-1300-0000	CN-15666 Diamantina Drainage Revenue	DIS	-	-	0%					
3405-2300-0000	CN-15666 Diamantina Drainage Costs	DIS	-	-	0%					
3406-1200-0000	DMR WORKS - Others (Revenue)	DIS	-	-	0%					
3406-2200-0000	DMR WORKS - Others (Expenses)	DIS	-	-	0%					
3407-1280-0000	CN19645 Diamantina Development Road	DIS	-	-	0%					
3407-2300-0000	CN19645 Diamantina Development Road	DIS	-	-	0%					
3408-1280-0000	CN 19645 Stage 2 Diamantina Developm	DIS	-	-	0%					
3408-2300-0000	CN19645 Stage 2 Diamantina Developme	DIS	-	-	0%					
3409-1280-0000	CN 22452 DRFA Works 23B	DIS	-	-	0%					
3409-2300-0000	CN 22452 DRFA Works 23B	DIS	-	-	0%		62	-	0%	
3409-1281-0000	CN25602 250 Event DRFA Recon Program	DIS	673,885	1,186,090	57%					
3409-2301-0000	CN25602 250 Event DRFA Recon Program	DIS	-	-	0%		864,314	1,186,090	73%	More work done, included in budget review
3400-0003	DMR WORKS		4,552,905	5,361,856	85%		4,234,717	4,997,363	85%	
3410-0003	PRIVATE WORKS									
3410-1280-0000	MAR 2025 Event - TMR Works	DIS	-	-	0%					
3410-1550-0000	Private Works Revenue	DIS	137,904	95,284	145%					
3410-2230-0000	Private Works Expenditure	DIS	-	-	0%		82,558	85,755		
3410-2300-0000	MAR 2025 Event - TMR Works	DIS	-	-	0%		13,651			
3411-1280-0000	CN23526 Grid Removals	DIS	267,991	-	0%					
3411-2300-0000	CN23526 Grid Removals	DIS	-	-	0%		60,997	-	0%	
3410-0003	PRIVATE WORKS		405,921	95,284	426%		157,207	85,755	183%	
3400-0002	BUSINESS OPPORTUNITIES		4,958,826	5,457,140	91%		4,391,923	5,083,118	86%	
3000-0001	INFRASTRUCTURE		19,419,560	43,873,920	44%		46,725,898	51,709,876	90%	
4000-0001	ENVIRONMENT & HEALTH									
4100-0002	PLANNING & DEVELOPMENT									
4100-0003	TOWN PLANNING - LAND USE & SURVEY									
4100-1500-0000	Town Planning Fees	CEO	5,004	5,000	100%					
4100-2220-0000	Town Planning Expenses	CEO	-	-	0%		13,008	10,000	130%	Planning consultancy
4100-0003	TOWN PLANNING - LAND USE & SURVEY		5,004	5,000	100%		13,008	10,000	130%	
4150-0003	BUILDING CONTROLS									
4150-1500-0000	Building Fees No GST	CEO	1,943	1,000	194%					
4150-1501-0000	Building Fees - GST Applies	CEO	31,843	30,000	106%					
4150-2220-0000	Building Expenses	CEO	-	-	0%		85,323	60,000	142%	Certification services
4151-1505-0000	Swimming Pool Inspection Fees	CEO	-	-	0%		-	-	0%	
4151-2225-0000	Swimming Pool Inspection Costs	CEO	-	-	0%		-	-	0%	
4150-0003	BUILDING CONTROLS		33,786	31,000	109%		85,323	60,000	142%	
4100-0002	PLANNING & DEVELOPMENT		38,790	36,000	108%		98,331	70,000	140%	
4200-0002	WASTE MANAGEMENT									
4200-0003	GARBAGE COLLECTION									

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Year Elapsed 100%

	Actual	Actual YTD	AMENDED BUDGET 25/26	%	EXPENSE	Actual YTD	AMENDED BUDGET 25/26	%	COMMENTS
4200-1000-0000	Garbage Charges	DES	424,311	423,761	100%				
4200-1005-0000	Garbage Charges - Interest	DES	8,554	4,200	504%				
4200-1060-0000	Garbage Charges Discount	DES	(6)	-	0%				
4200-1065-0000	Garbage Pensioner Remission	DES	(121)	-	0%				
4200-1090-0000	Garbage Charges Writeoff and Refund	DES	(3,221)	(100)	1771%				
4200-2220-0000	Garbage Operations	DES				179,928	140,595	145%	
4220-2225-0000	Annual Kerbside Collection	DES				5,873	10,300	37%	
4200-0003	GARBAGE COLLECTION		429,517	427,861	100%	185,801	150,895	123%	
4250-0003	LANDFILL OPERATIONS								
4250-1500-0000	Landfill Fees Revenue	DES	700	1,000	70%				
4250-2235-0000	Landfill Operations	DES				468,800	418,000	112%	
4250-2600-0000	Depn Landfill	DES				52,941	53,376	99%	
4250-0003	LANDFILL OPERATIONS		700	1,000	70%	521,741	471,376	111%	
4200-0002	WASTE MANAGEMENT		430,217	428,861	100%	707,542	622,271	114%	
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL								
4300-0003	PLANT PEST CONTROL								
4300-2250-0000	Com. Combating Drought-Pest Weed Exp	DCCS				-	-	11%	
4300-2290-0000	Plant Pest Control Expenses	DCCS				1,791	30,000	6%	
4300-0003	PLANT PEST CONTROL		-	-	0%	1,791	30,000	6%	
4310-0003	ANIMAL PEST CONTROL								
4310-1000-0000	Wild Dog Special Levy	DCCS	107,109	105,415	102%				
4310-2235-0000	Wild Dog Coordinator Expenditure	DCCS				181,294	183,225	99%	
4310-2250-0000	Wild Dog Bonus Payments	DCCS				900	5,000	18%	
4310-2280-0000	DNR Precept - Barrier Fence	DCCS				134,356	137,365	98%	
4312-1000-0000	Baiting Fee Reimbursements	DCCS	55,976	72,500	77%				
4312-2260-0000	Syndicate Baiting Expense	DCCS				242,743	380,100	64%	
4313-1170-0000	Grant - QLD Feral Pest Initiative	DCCS	(9,106)	-	0%				
4313-2250-0000	QLD Feral Pest Initiative	DCCS						10%	
4313-2290-0000	2022 Council Exclusion Fence Subsidy	DCCS				-	-	0%	
4313-2300-0000	2023 Council Exclusion Fence Subsidy	DCCS				-	-	0%	
4310-0003	ANIMAL PEST CONTROL		157,887	177,915	89%	559,294	705,690	79%	
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT								
4320-1500-0000	Common Application Fees	DCCS	1,953	2,000	98%				
4320-1600-0000	Mustering / Supplement Fees	DCCS	10,108	2,500	404%				
4320-1800-0000	Reserve Fees	DCCS	4,727	-	0%				
4320-2200-0000	Common Fence Repairs & Firebreaks	DCCS				10,833	16,508	65%	
4320-2220-0000	Stock Routes & Reserves Expenses	DCCS				19,382	21,000	92%	
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT		17,846	4,500	397%	30,215	37,508	81%	
4330-0003	DOMESTIC ANIMAL CONTROL								
4330-1300-0000	Animal Write-Off	DCCS	-	-	0%				
4330-1400-0000	Animal Discounts	DCCS	-	-	0%				
4330-1500-0000	Animal Control Fees	DCCS	10,327	15,000	69%				
4330-1700-0000	Animal Control Fines & Penalties	DCCS	-	1,000	0%				
4330-2220-0000	Animal Control Expenses	DCCS				3,998	25,000	16%	
4330-0003	DOMESTIC ANIMAL CONTROL		10,327	16,000	65%	3,998	25,000	16%	
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL		186,061	198,415	94%	595,297	798,198	75%	
4500-0002	ENVIRONMENT & HEALTH								
4510-0003	ENVIRONMENTAL PROTECTION								
4510-2220-0000	Environmental Protection Expenses	DCCS				17,657	28,000	63%	

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Resp. Off		Actual			EXPENSE			COMMENTS
		ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	
4510-0003	ENVIRONMENTAL PROTECTION	-	-	0%	17,657	28,000	63%	
4520-0003	HEALTH AUDITING & INSPECTION							
4520-1400-0000	Health Licenses & Permits Revenue	GEO 3,794	3,500	108%				
4520-2230	Health Operations	3,794	3,500	108%	-	-	0%	
4500-0002	ENVIRONMENT & HEALTH	3,794	3,500	108%	17,657	28,000	63%	
4500-0001	ENVIRONMENT & HEALTH	158,862	668,776	24%	1,418,828	1,518,460	93%	
5000-0001	COMMUNITY SERVICES							
5100-0002	COMMUNITY DEVELOPMENT							
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS							
5120-2220-0000	Oulpie Swimming Pool Operations	DCCS			387,079	417,514	91%	
5120-2330-0000	Oulpie Swimming Pool Repairs & Mtc	DCCS			49,724	85,218	58%	
5120-2600-0000	Depn Swimming Pool Structures	DCCS			95,308	96,082	99%	
5125-2220-0000	Eromanga Swimming Pool Opt & Maint	DCCS			7,092	-	0%	
5125-2230-0000	Eromanga Swimming Pool Repairs & Mtc	DCCS			144,889	164,640	88%	
5125-2600-0000	Depn Eromanga Swimming Pool	DCCS			26,018	26,231	99%	
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS	-	-	0%	710,120	789,695	90%	
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS							
5150-1500-0000	Shire Halls - Revenue	DCCS	3,230	3,000	108%			
5150-2220-0000	Shire Hall Operations	DCCS			55,519	66,125	84%	Property Insurance
5150-2330-0000	Shire Halls Repairs & Maintenance	DCCS			131,826	133,350	99%	
5150-2600-0000	Depn Shire Halls	DCCS			228,392	230,269	99%	
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS	3,230	3,000	108%	415,738	429,744	97%	
5170-0003	RECREATION FACILITIES							
5170-2220-0000	Recreational Facilities Operating Expenses	DCCS			14,701	15,000	98%	
5170-2230-0000	Recreational Facilities Repairs & Maintenance	DCCS			450	2,500	18%	
5170-2250-0000	All Sports Building	DCCS			5,949	4,000	149%	
5170-2330-0000	Adavale Sport & Rec Grounds	DCCS			28,357	20,000	142%	
5170-2340-0000	Eromanga Rodeo & Race Grounds	DCCS			30,399	25,000	122%	Insurance & Rates
5170-2350-0000	Toompine Shooting Facility	DCCS			2,974	4,404	68%	
5170-2600-0000	Depn Recreational Facilities	DCCS			257,761	259,879	99%	
5170-0003	RECREATION FACILITIES	-	-	0%	340,590	330,783	103%	
5180-0003	TOWN DEVELOPMENT							
5180-2820-0000	Town Development - Eromanga	GEO			-	5,000	0%	
5180-2830-0000	Town Development - Adavale	GEO			-	5,000	0%	
5180-2840-0000	Town Development - Toompine	GEO			-	5,000	0%	
5180-0003	TOWN DEVELOPMENT	-	-	0%	-	15,000	0%	
5190-0003	COMMUNITY DEVELOPMENT							
5190-1140-0000	Sundry Income	DCCS	-	-	0%			
5190-1150-0000	Community Bus Income	DCCS	8,460	7,500	113%			
5190-1160-0000	Community Event - Ticket Sales	DCCS	-	-	0%			
5190-1210-0000	Grants - National Australia Day Council	DCCS	10,000	10,000	100%			
5190-1220-0000	Grant - NAIDOC Week	DCCS	-	10,000	0%			
5190-1221-0000	NAIDOC Week Contribution	DCCS	-	-	0%			
5190-1230-0000	Grant - Celebrating Multicultural Qld	DCCS	-	-	0%			
5190-2100-0000	Community Support Activities & Event	DCCS			55,009	56,500	97%	
5190-2150-0000	Buses - Community Support	DCCS			-	-	0%	
5190-2320-0000	Community Celebrations	DCCS			26,346	60,000	44%	
5190-2500-0000	Council Community Grants	DCCS			59,349	53,000	112%	

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Res. Off		Actual			EXPENSE			COMMENTS
		ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	
5190-2840-0000	Quilpie Street Development							
5190-0003	COMMUNITY DEVELOPMENT							
		18,460	27,500	67%	140,704	174,500	81%	
5100-0002	COMMUNITY DEVELOPMENT	21,690	30,500	71%	1,607,151	1,739,722	92%	
5200-0002	AGED SERVICES							
5220-1200-0000	Aged Peoples Accommodation Rent	107,019	125,000	86%	210,531	130,594	161%	Insurance & Rates
5220-2220-0000	Aged Peoples Accommodation O&M				10,684	18,500	58%	
5220-2240-0000	Gyrina Gardens Rec-Centre - O&M				152,366	153,638	99%	
5220-2600-0000	Depn Aged Accom Building				373,601	302,732	123%	
5200-0002	AGED SERVICES	107,019	125,000	86%				
5225-0002	HOUSING							
5225-1200-0000	Rent - Housing	593,337	649,000	91%	53,176	35,000	152%	
5225-2220-0000	Housing Operating Expenses				567,251	551,000	103%	
5225-2230-0000	Housing - Repairs & Maintenance				396,225	444,628	89%	
5225-2600-0000	Depn Housing							
5225-0002	HOUSING	584,616	649,000	90%	1,016,653	1,030,628	99%	
5200-0002	AGED SERVICES & HOUSING	691,635	774,000	89%	1,390,254	1,333,360	104%	
5300-0003	COMMUNITY HEALTH PROMOTIONS							
5300-1100-0000	Health Promotions Officer Grant Rev	173,721	150,000	116%				
5300-1102-0000	Grant - LG Leadership for Sun Safety	1,500	-	0%				
5300-1105-0000	Checkup Aust QMHW Grant	-	-	0%				
5300-1110-0000	Comedy Night Grant	-	-	0%				
5300-1101-0000	Grant - Ageing Queensland	-	-	0%				
5300-1115-0000	Old Mental Health Comm Sponsorship	(9,601)	-	0%				
5300-1150-0000	SW Primary Care Pilot Funding	95,949	95,040	101%				
5300-2000-0000	Health Promotions Officer Wages				-	-	0%	
5300-2020-0000	National Dis. Ins. Scheme Officer				101,796	108,000	94%	
5300-2200-0000	Heart of Australia Bus Visit				10,000	30,000	33%	
5300-2240-0000	Health Promotions Officer Activities				158,732	218,875	73%	
5300-2700-0000	TRAIC Grant				-	-	0%	
5300-2800-0000	SW Primary Health Care Pilot Expenses				65,730	95,040	69%	
5310-1100-0000	Grant - Localised Mental Health	-	-	0%				
5310-2000-0000	Localised Mental Health Grant Costs				-	-	0%	
5320-1100-0000	Grant - TRAIC	-	-	0%				
5320-2000-0000	TRAIC Grant Costs				-	-	0%	
5300-0003	COMMUNITY HEALTH PROMOTIONS	261,569	245,040	107%	336,257	451,915	74%	
5300-0003	COMMUNITY HEALTH	261,569	245,040	107%	336,257	451,915	74%	
5400-0003	COMMUNITY SERVICES ADMINISTRATION							
5400-2220-0000	Community Services Admin Operating Expenses				429,888	478,000	90%	
5400-0003	COMMUNITY SERVICES ADMINISTRATION	-	-	0%	429,888	478,000	90%	
5400-0003	COMMUNITY SERVICES SUPPORT	-	-	0%	429,888	478,000	90%	
5600-0002	ARTS & CULTURE							
5610-0003	MUSEUMS							
5610-2220-0000	Eromanga Living History Centre O&M				6,876	13,000	53%	Property Insurance
5610-2230-0000	Museum Operations & Maintenance				2,726	5,000	55%	
5610-2240-0000	Powerhouse Museum Operations				5,351	4,500	119%	
5610-2250-0000	Railway / Local History				6,444	25,000	26%	
5610-2260-0000	Eromanga Natural Hist. Museum				50,615	80,000	63%	
5610-2290-0000	ENHM COVID-19 Operating Support				-	-	0%	
5610-2800-0000	Depn Museum				303,897	306,395	99%	

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Resp. Off		Actual			EXPENSE			COMMENTS
		ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	
5610-0003	MUSEUMS	-	-	0%	375,911	433,895	87%	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING							
5630-1100-0000	RADF Grant Revenue	DCCS 26,250	26,250	100%				
5630-1400-0000	RADF Earnback and Refunds	DCCS 305	-	0%				
5630-2190-0000	RADF Grant Expenditure	DCCS			42,011	30,000	140%	
5630-5000-0000	REGIONAL ARTS DEVELOPMENT FUNDING	26,555	26,250	101%	42,011	30,000	140%	
5600-0002	ARTS & CULTURE	26,555	26,250	101%	417,922	463,895	90%	
5700-0002	LIBRARY SERVICES							
5710-1100-0000	Libraries Operating Grant Revenue	DCCS 3,000	3,000	100%				Wages subsidy
5710-1110-0000	Strategic Priorities Grant	DCCS -	-	0%				
5710-1120-0000	First Five Grant - Library	DCCS 3,000	3,000	100%				
5710-1130-0000	Grant - Library Resourcing	DCCS 20,000	20,000	100%				
5710-1140-0000	Grant - Empowering Rural Australia	DCCS -	-	0%				
5710-1150-0000	Grant - Community Cohesion Program	DCCS 5,000	5,000	100%				
5710-1160-0000	Grant - SLQ Library Champions Bursary	2,708	-	0%				
5710-1170-0000	Grant - LitUp program	4,462	-	0%				
5710-1600-0000	Library Fees & Charges Revenue	DCCS 525	500	105%				
5710-2110-0000	Strategic Priorities Grant Expenditure	DCCS			226	-	0%	
5710-2120-0000	First Five Grant - Library Exp	DCCS			1,894	3,000	63%	
5710-2220-0000	Library Operating Expenses	DCCS			194,696	147,750	132%	
5710-2330-0000	Library Repairs & Maintenance Expenses	DCCS			1,459	6,000	24%	
5710-2600-0000	Depn Library	DCCS			22,355	20,028	112%	
5711-1130-0000	Grant Centrelink Access Point	DCCS 9,332	7,800	120%				
5711-1131-0000	Grant - Regional Tech Hub	DCCS -	1,000	0%				
5711-2115-0000	Grant - Regional Tech Hub expenses	DCCS			-	1,000	0%	
5700-0002	LIBRARY SERVICES	46,027	40,300	119%	220,630	177,778	124%	
5750-0002	DISASTER MANAGEMENT SERVICES							
5750-1100-0000	Grant - Get Ready Queensland	DCCS 7,268	6,780	107%				
5750-1120-0000	CDO Category A - QRA Funding	MFA 1,072,933	895,000	121%				
5750-1130-0000	CDO Category B - QRA Funding	MFA 157,445	-	0%				
5750-1135-0000	Category C - Community Recovery Fund	MFA -	1,000,000	0%				
5750-1136-0000	Cat C - Community Health & Wellbeing Package	CEO 231,750	927,000	25%				
5750-1140-0000	Coordinated Emergency Fodder Support	MFA -	-	0%				
5750-1150-0000	Emerg Fencing Restitution Program	MFA -	2,200,000	0%				
5750-2020-0000	Get Ready Qld Exp	DCCS			6,798	6,780	100%	
5750-2220-0000	Disaster Management Operations	CEO			85,463	35,000	244%	Maintenance of rain gauges
5750-2300-0000	CDO Cat A Emergency Assistance Individuals	CEO			31,830	-	0%	
5750-2400-0000	CDO Cat B Protection of General Public	CEO			551,532	-	0%	
5750-2450-0000	Cat C - Community Relief Fund Exp	CEO			37,999	1,000,000	4%	To be claimed - QRA
5750-2451-0000	Cat C - Community Health & Wellbeing Package	CEO			36,111	927,000	4%	
5750-2500-0000	Coordinated Emergency Fodder Support	CEO			8,772	-	0%	
5750-2550-0000	Emerg Fencing Restitution Program	CEO			-	2,200,000	0%	
5761-1500-0000	Program Administration Reimbursement	CEO						
5761-2300-0000	Program Administration Expenses	CEO 406,680	750,000	54%	432,143	750,000	58%	
5750-0002	DISASTER MANAGEMENT SERVICES	1,876,075	5,778,780	32%	1,170,645	4,918,780	24%	
5800-0002	PUBLIC SERVICES							
5810-0003	STATE EMERGENCY SERVICES							
5810-1140-0000	QLD Emergency Services Grant Revenue	WHS 19,453	20,000	97%				
5810-2220-0000	Emergency Services Operations	WHS			19,834	20,000	99%	
5810-2600-0000	Depn S.E.S	WHS			19,134	19,292	99%	
5810-0003	STATE EMERGENCY SERVICES	19,453	20,000	97%	38,968	39,292	99%	

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Resp. Off	Actual			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	
5820-0003 TELEVISION							
5820-2230-0000 TV Maintenance & Repairs				7,854	25,000	31%	
5820-2600-0000 Depn Satellite TV				3,067	3,092	99%	
5820-0003 TELEVISION	-	-	0%	10,921	28,092	39%	
5830-0003 CEMETERIES							
5830-1500-0000 Burial Fees							
5830-1510-0000 Grave Reservation Fee	7,225	5,958	121%				
5830-2220-0000 Cemeteries Operations	-	-	0%	19,665	36,000	55%	
5830-2230-0000 Cemeteries Maintenance				-	3,000	0%	
5830-2600-0000 Depn Cemeteries Building				2,738	2,761	99%	
5830-0003 CEMETERIES	7,225	5,958	121%	22,403	41,761	54%	
5840-0003 EROMANGA STATE SCHOOL FACILITY							
5840-2500-0000 Eromanga State School Operating Expe				-	-	0%	
5840-2600-0000 Depn - Eromanga State School Facility					26,462	0%	
5840-0003 EROMANGA STATE SCHOOL FACILITY	-	-	0%	-	26,462	0%	
5800-0002 PUBLIC SERVICES	1,950,780	5,845,038	33%	1,463,568	5,232,165	28%	
6000-0001 COMMUNITY SERVICES	2,952,229	8,920,828	43%	5,645,048	17,699,657	32%	
6000-0001 HUMAN RESOURCES							
6100-0002-0000 PAYROLL SERVICES							
6100-2200-0000 Payroll Operating Expenses				98,746	102,000	97%	
6100-0002-0000 PAYROLL SERVICES	-	-	0%	98,746	102,000	97%	
6200-0002-0000 HUMAN RESOURCES							
6200-1100-0000 Staff Deductions - Wellbeing Checks	2,055	3,000	68%				
6200-1200-0000 Staff Deductions - Staff Functions	-	500	0%				
6200-2040-0000 Human Resource Expenses				529,521	583,340	91%	
6200-2090-0000 Council Gym Membership Program - 20%				738	7,600	10%	
6200-0002-0000 HUMAN RESOURCES	2,055	3,500	59%	530,259	590,940	90%	
6300-0002-0000 TRAINING & DEVELOPMENT							
6300-2000-0000 Staff Training & Development Wages				97,993	-	0%	
6300-2070-0000 Staff Training & Development				106,252	142,000	75%	
6300-2300-0000 Training & Development Operating Costs				19,560	46,500	42%	
6300-0002-0000 TRAINING & DEVELOPMENT	-	-	0%	223,805	188,500	119%	
6000-0001 HUMAN RESOURCES	2,055	3,500	59%	652,809	881,440	74%	
7100-0001 ECONOMIC DEVELOPMENT & TOURISM							
7100-0002 ECONOMIC DEVELOPMENT & PROMOTION							
7100-2100-0000 Economic Development				50,127	149,000	34%	
7100-2120-0000 Economic Dev Training and Conferences				7,637	5,000	153%	
7100-2130-0000 Opal Fossicking Area				314	5,000	6%	
7100-2140-0000 Subscriptions and Memberships				15,947	15,000	106%	
7100-2150-0000 SWRED-Tourism Development				41,272	50,000	83%	
7100-0002 ECONOMIC DEVELOPMENT & PROMOTION	-	-	0%	115,297	224,000	51%	
7200-0002 VISITOR INFORMATION CENTRE							
7200-1100-0000 Grant - Accessible Tourism Elevate F	16,455	-	0%				
7200-1150-0000 Grant - Building Bush Tourism	17,627	-	0%				

Outback Qld Tourism

Revenue and Expenditure Report

For the month ending 30 June 2026
Year Elapsed 100%

Resp. Off	Actual			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 25/26	%	ACTUAL YTD	AMENDED BUDGET 25/26	%	
7200-1500-0000	Visitors Info Centre Sales	MED	45,096	32,000	141%		
7200-1505-0000	VIC - Quilpeta Sales	MED	16,776	26,000	64%		
7200-1510-0000	VIC Gallery Sales (GST Free)	MED	11,746	10,000	117%		
7200-1515-0000	VIC Gallery Sales (GST)	MED	1,238	1,500	81%		
7200-1530-0000	Bus Tour Fees	MED	3,645	3,136	116%		
7200-2000-0000	VIC - Wages	MED		258,435	246,500	105%	
7200-2110-0000	VIC - Exhibitions and Events	MED		2,839	10,000	28%	
7200-2120-0000	VIC - Tourism Promotion	MED		20,798	60,000	35%	
7200-2130-0000	VIC - Bus Tour	MED		-	-	0%	
7200-2220-0000	VIC Operating Expenses	MED		87,461	81,500	107%	
7200-2230-0000	VIC - Repairs & Maintenance	MED		51,235	47,250	108%	
7200-2510-0000	Artist Payments - Sales (GST Excl)	MED		10,110	8,000	126%	
7200-2515-0000	Artist Payments - Sales (GST Incl)	MED		1,263	2,000	63%	
7200-2600-0000	Depn - VIC	MED		52,760	53,193	99%	
7200-2710-0000	Grant - Accessible Tourism Elevate Fund Exp	MED		32,153	-	0%	
7200-2720-0000	Grant - Building Bush Tourism Expenses	MED		28,780	-	0%	
7201-1500-0000	VIC Outback Mates to NP Camping Perm	MED	68	100	68%		
7200-0002	VISITOR INFORMATION CENTRE		112,651	72,736	155%		
7300-0002	TOURISM EVENTS & ATTRACTIONS						
7300-1200-0000	Event Revenue	MED	-	-	0%		
7300-2100-0000	EVENT - Major Events Promotion	MED		3,571	15,000	24%	
7300-2150-0000	Tourism Development	MED		-	59,000	0%	
7300-2200-0000	EVENTS - Tourism Events	MED		8,124	99,250	8%	
7300-0002	TOURISM EVENTS & ATTRACTIONS		-	-	0%		
				11,695	173,250	7%	
7100-0001	ECONOMIC DEVELOPMENT & TOURISM		112,651	72,736	155%		
				672,827	495,653	74%	
	TOTAL REVENUE AND EXPENDITURE		1,461,310	77,348,527	100%		
				81,201,511	77,206,393	100%	
	PROFIT / (LOSS)		8,014,820	6,303,534	127%		

CAPITAL EXPENDITURE REPORT

For the month ending 30 June 2026

PROJECT DETAILS											
Project Description	Type	RD	WIP at 30 June 2025	Current Year [Actual]	Current Year [Committed]	Total Year to Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
Land											
Residential Estate	N	CEO	0	223,589	6,096	229,685	229,685	2,173,902	2,173,903		4,347,805
Strategic Land Purchases	N	CEO		25,731	-	25,731	25,731	200,000			200,000
			\$ -	\$ 249,320	\$ 6,096	\$ 255,416	\$ 255,416	\$ 2,373,902	\$ 2,173,903	\$ -	\$ 4,547,805
Buildings & Structures											
Powerhouse Estate Development (Carry-over project)	N	CEO	1,645,376	159,403	6,288	165,691	1,811,067	129,000			129,000
Adavale Hall Grounds Upgrade	N	DDIS		8,606	-	8,606	8,606				
Eromanga Natural History Museum (ENHM) - Stage 3A (Carry-over project)	N	CEO	690	1,000	1,793,160	1,794,160	1,794,850	1,000,000	16,800,000	-	17,800,000
Gyrica Housing Refurbishment Unit 3 (Carry-over project)	R	DIS	1,578	-	-	-	1,578	125,000			125,000
Gyrica Housing Refurbishment Unit 4 (Carry-over project)	R	DIS	-	-	-	-	-	125,000			125,000
2 Bedroom House - 2 Boobook (Carry-over project)	N	DIS	331,257	52,863	-	52,863	384,120	20,547			20,547
3 Bedroom House - 74 Galah (Carry-over project)	N	DIS	612,711	19,164	-	19,164	631,875				-
3 Bedroom House - 70 Galah (Carry-over project)	N	DIS	529,445	21,239	-	21,239	550,684				-
3 Bedroom House - 61 Dukamurra (Carry-over project)	N	DIS	534,700	73,648	-	73,648	608,349	45,300			45,300
3 Bedroom House - 3 Boobook (Carry-over project)	N	DIS	518,425	77,606	-	77,606	596,030	61,575			61,575
3 Bedroom House - 72 Galah (Carry-over project)	N	DIS	506,746	72,601	-	72,601	579,348	73,254			73,254
3 Bedroom House - 66 Galah (Carry-over project)	N	DIS	554,195	82,806	9,510	92,316	646,512	25,805			25,805
3 Bedroom House - 11 Boobook (Carry-over project)	N	DIS	569,006	87,633	11,900	99,533	668,539	16,294			16,294
3 Bedroom House - 20 Boobook (Carry-over project)	N	DIS	544,781	92,058	11,900	103,958	648,740	35,219			35,219
Eromanga Pool Refurbishment	R	DDIS	269,934	21,553	23,000	44,553	314,486	330,066			330,066
Council Housing Refurbishments	R	DIS	41,817	125,749	43,730	169,478	211,295	250,000			250,000
Gyrica Housing Refurbishments	R	DIS	19,203	115,690	-	115,690	134,892	100,000			100,000
Garage, carport & fencing - 14 Donald Street, Eromanga (Carry-over project)	N	DIS	3,023	105,720	5,622	111,342	114,366	50,000			50,000
Garage, carport & fencing - 16 Donald Street, Eromanga (Carry-over project)	N	DIS	-	3,683	-	3,683	3,683	50,000			50,000
2 Bedroom House - 48 Chipu Street	N	CEO	-	3,323	-	3,323	3,323	400,000			400,000
Child Care Centre	N	CEO	-	-	-	-	-	150,000	1,000,000	2,000,000	3,150,000
Toilet at Cemetery	N	DDIS	-	-	-	-	-	30,000			30,000
Community Services Storage	U	DDIS & DDCS	-	8,804	2,866	11,670	11,670	40,000			40,000
Redesign Depot Office Spaces	U	MWHS & DIS	-	9,678	12,531	22,208	22,208	89,000			89,000
Redesign Administration Building	U	DIS	-	1,915	-	1,915	1,915				-
Quilpie Community Energy Upgrade Project	N	CEO	-	-	8,100	8,100	8,100	91,934	62,229		154,163
1 x 2 Bedroom House - Chipu Street	N	CEO	-	-	-	-	-				-
Housing Project 5 x 2-bedroom dwellings	N	CEO	-	-	-	-	-	100,000	2,000,000	300,000	2,400,000
			\$ 6,682,887	\$ 1,144,743	\$ 1,928,606	\$ 3,073,349	\$ 9,756,236	\$ 3,337,994	\$ 19,862,229	\$ 2,300,000	\$ 25,500,223

CAPITAL EXPENDITURE REPORT

For the month ending 30 June 2026

PROJECT DETAILS											
Project Description	Type	RD	WIP at 30 June 2025	Current Year [Actual]	Current Year [Committed]	Total Year to Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
Other Infrastructure											
Opalopolis Park Upgrade (Carry-over project)	R	DDIS	29,866	68,967	-	68,967	98,833	65,139			65,139
Moopine Airstrip – Secure and Safer Runway with Perimeter Fencing (Carry-over project)	N	DIS	-	177,739	-	177,739	177,739	184,500			184,500
Entrance to Bulloo Park (Carry-over project)	N	DIS	-	-	-	-	-	30,000			30,000
Walking Path to Baldy Top	N	DDIS	2,538	397,339	6,150	403,489	406,027	297,462			297,462
Quilpie Pool Filtration System Changeover (Carry-over project)	R	DIS	40,194	290,067	-	290,067	330,260	285,282			285,282
Bob Young Memorial Park Upgrade (Carry-over project)	U	CEO	14,741	15,297	578,784	594,080	608,822	438,259			438,259
Administration Building - External Paint (Carry-over project)	R	DIS	-	6,000	20,680	26,680	26,680	25,000			25,000
Administration Building - Stage 2 - Front Office Garden	R	DIS	9,860	-	-	-	9,860	75,000			75,000
Knot-a-Saurus Park footpath	N	DIS	-	-	-	-	-	12,000			12,000
Electronic Key System	N	MWHS & DDIS	-	-	-	-	-	200,000			200,000
Install Automatic Watering Systems - Various Locations	N	DDIS	-	-	-	-	-	65,000			65,000
Quilpie Cemetery Improvements	N	DDIS	-	-	-	-	-	60,000	50,000		110,000
Install playground at Adavale	N	DIS	-	-	-	-	-	30,000			30,000
Upgrade Quilpie Loading Ramp	U	DDIS	-	45,208	-	45,208	45,208	10,000			10,000
Quilpie Pool Rehabilitation	R	DIS	-	700,996	-	700,996	700,996	700,000			700,000
Sealing wash bay approach and install silt trap	N	DDIS	-	-	-	-	-	50,000			50,000
Relocate water filling point at cold water dam to northern end, install pump and seal area.	N	DDIS	-	-	-	-	-	80,000			80,000
Install fireproof battery collection boxes	N	DIS	-	-	-	-	-	100,000			100,000
			\$ 97,199	\$ 1,701,612	\$ 2,630,068	\$ 5,872,537	\$ 12,986,600	\$ 2,707,642	\$ 22,974,458	\$ 4,600,000	\$ 35,301,094
Plant & Equipment											
Replace Unit 5003 Bus - Carry-over	PR	DDIS		111,740	-	111,740	111,740	105,500			105,500
Replace Unit 1122 Toyota Prado	PR	DDIS		-	-	-	-	90,000			90,000
Replace Unit 2002 Tri-Tipper - Carry-over	PR	DDIS		73,164	-	73,164	73,164	73,000			73,000
Replace Unit 4170 #1 Sewer Pump Station Generator	PR	DDIS		20,031	-	20,031	20,031	80,000			80,000
Replace Unit 251 Kubota Generator	PR	DDIS		6,146	-	6,146	6,146	15,000			15,000
Replace Unit 252 Kubota Generator	PR	DDIS			-	-	-	15,000			15,000
Replace Unit 1117 Ute	PR	DDIS		-	93,479	93,479	93,479	70,000			70,000
Replace Unit 1118 Ute	PR	DDIS		-	93,479	93,479	93,479	70,000			70,000
Replace Unit 1119 Toyota Hilux Ute - Dual Cab	PR	DDIS		-	67,142	67,142	67,142	70,000			70,000
Replace Unit 1120 Toyota Hilux Ute - Dual Cab	PR	DDIS		-	67,142	67,142	67,142	70,000			70,000
Replace Unit 1121 Toyota Hilux Ute - Dual Cab	PR	DDIS		-	67,142	67,142	67,142	70,000			70,000
Replace Unit 1113 Toyota Prado GX Wagon - Hire Unit	PR	DDIS		-	-	-	-	90,000			90,000
Replace Unit 1116 Toyota Prado GX Wagon - Hire Unit	PR	DDIS		-	175,618	175,618	175,618	90,000			90,000
Replace Unit 1141 Nissan Xtrail Wagon (second-hand)	PR	DDIS		-	-	-	-	60,000			60,000

CAPITAL EXPENDITURE REPORT

For the month ending 30 June 2026

PROJECT DETAILS											
Project Description	Type	RD	WIP at 30 June 2025	Current Year [Actual]	Current Year [Committed]	Total Year to Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
NEW: Triton 4x4 Extracab Trayback 2019	PN	DDIS		28,646		28,646	28,646	30,000			30,000
NEW: Triton 4x2 Tray inc. New Bullbar 2021	PN	DDIS		28,646		28,646	28,646	30,000			30,000
NEW: Ranger 4x4 Extracab 2021	PN	DDIS		35,997		35,997	35,997	36,500			36,500
NEW: Triton 4x4 Extracab Styleside 2018 inc. New Bullbar	PN	DDIS		28,646		28,646	28,646	30,000			30,000
Replace Unit 2003 Isuzu NPR Crew Cab Medium Truck	PR	DDIS		331,850	-	331,850	331,850	350,000			350,000
Replace Unit 3002 Komatsu Grader	PR	DDIS		499,032	-	499,032	499,032	550,000			550,000
Replace Unit 3004 Caterpillar 12M Grader	PR	DDIS		499,032	-	499,032	499,032	550,000			550,000
Replace Unit 3403 Komatsu 480 Loader	PR	DDIS		553,800	-	553,800	553,800	450,000			450,000
Replace Unit 3201 Dynpac CA4600 Roller	PR	DDIS		258,450	-	258,450	258,450	265,000			265,000
Replace Unit 116 Komatsu Backhoe WB97R (move to Eromanga)	PR	DDIS		312,545	14,300	326,845	326,845	300,000			300,000
Replace Unit 5012 JCB 1.8T mini Excavator	PR	DDIS		41,000	-	41,000	41,000	41,000			41,000
Replace Unit 254	PR	DDIS		20,031	-	20,031	20,031				
Replace Unit 256 Sweeper Broom	PR	DDIS		-	-	-	-	20,000			20,000
Replace Unit 4401 Water Pump	PR	DDIS		-	-	-	-	20,000			20,000
Replace Unit 4402 Water Pump	PR	DDIS		5,153	-	5,153	5,153	20,000			20,000
Replace Unit 4403 Water Pump	PR	DDIS		5,153	-	5,153	5,153	20,000			20,000
NEW: ATV & Trailer Combination	PN	DDIS		32,267	2,391	34,658	34,658	39,316			39,316
Replace Unit 254 Profiler/Stabiliser Attachment	PR	DDIS		-	-	-	-	45,000			45,000
Replace Trailers - General	PR	DDIS		-	-	-	-	10,000			10,000
Small Plant	PR	DDIS		-	-	-	-	10,000			10,000
NEW: Pressure Cleaner	PR	DDIS		7,548	-	7,548	7,548	7,000			7,000
NEW: 2x 2 Bed Sleeper with ensuite, 1x Driller Kitchen /crib/Bathroom/Laundry unit and 1x Crib/Bathroom/Office	PN	DDIS			-	-	-	500,000			500,000
Accessible Portaloo Unit	PN	DDIS		9,182	-	9,182	9,182	10,000			10,000
			\$ -	\$ 2,908,058	\$ 580,692	\$ 3,488,751	\$ 3,488,751	\$ 4,302,316	\$ -	\$ -	\$ 4,302,316
Road Infrastructure											
CARRY-OVER: Eromanga Kerb	N	DIS	-	-		-	-				-
Quilpie Aerodrome Pavement Reconstruction	R	DIS	392,871	-	-	-	392,871	-	11,607,375		11,607,375
Design - Quilpie Aerodrome Pavement Reconstruction	R	DIS	129,808	226,370	-	226,370	356,178	220,192			220,192
CARRY-OVER: Brolga Street - reseal carparking lanes	R	DIS	320	-	-	-	320	235,950			235,950
Coonaberry Creek Rd Floodways	R	DIS		108,845	-	108,845	108,845				
Big Creek Road Floodway Ch38,312	N	DIS	-	42,568	-	42,568	42,568	42,568			42,568
Dukamurra St - Widen eastern side	R	DIS	-	4,894	-	4,894	4,894	20,000			20,000
Quarrior Street - spoon drain	N	DIS	-	-	-	-	-	50,000			50,000
Mt Margaret Road Reseal	R	DDIS	-	20,400	-	20,400	20,400	108,020			108,020
Kyabra Road Reseal	R	DDIS	-	267,155	-	267,155	267,155	429,928			429,928
Sommerfield Road turnout Reseal	R	DDIS	-	6,059	-	6,059	6,059	5,852			5,852
King Street Reseal	R	DDIS	-	13,358	-	13,358	13,358	16,786			16,786
Donald Street Reseal	R	DDIS	-	22,292	-	22,292	22,292	32,955			32,955
Chipu Street Reseal	R	DDIS	-	32,258	-	32,258	32,258	52,866			52,866
Burt Street Reseal	R	DDIS	-	12,278	-	12,278	12,278	16,709			16,709

CAPITAL EXPENDITURE REPORT

For the month ending 30 June 2026

PROJECT DETAILS											
Project Description	Type	RD	WIP at 30 June 2025	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
Concrete Floodways - Adavale Black Road Council	R	DIS	-	239,485	-	239,485	239,485	240,000			240,000
Footpaths - remaining stage 1 at the caravan park, including upgrade to caravan park driveway	N	DIS	-	3,230	29,150	32,380	32,380	70,000			70,000
Footpath - missing section in Chulungra Street (from the State School crossing to Quarrion Street)	N	DIS	-	2,940	23,654	26,593	26,593	35,000			35,000
Footpath - Stage 2 Gyrica Street	N	DIS	-	-	78,845	78,845	78,845	60,000			60,000
Footpath - St Finbarrs	R	DIS	-	-	39,423	39,423	39,423	40,000			40,000
Adavale Charleville Road Sealing	N	DIS	194								
Adavale Black Road Sealing (Ch 28,902 to 30,090)	N	DIS	-	132,659	-	132,659	132,659	235,000			235,000
Keeroongooloo Road Seal	N	DIS	-	-	-	-	-	1,182,000			1,182,000
Keeroongooloo Road - Heavy Formation Grade	R	DIS	-	2,575	1,425	4,000	4,000	386,250			386,250
Establishment of new road	N	DIS	-	567,800	-	567,800	567,800	460,000			460,000
Napoleon Road and Old Charleville Road – Sealing of low-lying sections	N	DIS	-	-	-	-	-	-			-
Sealing of Napoleon and Old Charleville Roads - 50 km (Multi year program - 2025/26 and 2026/27) Country Roads Connect (Project funding application unsuccessful)	N	DIS	-	-	-	-	-				-
Kyabra Rd Drainage Improvement	R	DIS	-	55,617	-	55,617	55,617	61,402			61,402
Ray Rd Drainage Improvements	R	DIS	0	49,885	-	49,885	49,885	49,209			49,209
Wallyah Rd Drainage 2.057-2.097	R	DIS	-	41,497	-	41,497	41,497	36,665			36,665
Humburn Rd Drainage 33.39-33.4	R	DIS	-	37,776	-	37,776	37,776	34,149			34,149
RCIP Project prior year adjustment	R	DIS	-	-	-	-	-	73,134			73,134
Sealing Napoleon Road	N	DIS		127,489	-	127,489	127,489	140,000			140,000
Sealing Adavale - Black Road (Part 2) Ch7.600 - Ch 11.100	N	DIS		346,368	-	346,368	346,368	235,000			235,000
New Lockabie Road - 3rd concrete floodway	N	DIS		-	-	-	-	55,000			55,000
Ray Road (Ch 8300 and Ch 12860)	R	DIS		31,221	31,221	62,442	62,442	75,000			75,000
Orangeberry Road (Ch 53.76, Ch24.68, Ch55.8, Ch57.55, Ch60.22)	R	DIS		30,204	29,187	59,391	59,391	125,000			125,000
Tobermory Road (Ch18.66, Ch18.7, Ch18.76, Ch47.19, Ch76.79)	R	DIS		34,572	36,391	70,963	70,963	150,000			150,000
Congie Road (Ch27.96, Ch54.68, Ch23.42)	R	DIS		34,634	33,358	67,993	67,993	110,000			110,000
Arranfield Rd floodway improvement - Ch 2460 to 2490 and Ch 3880 to Ch 3930	R	DIS		29,000	7,555	36,555	36,555	50,000			50,000
			\$ 523,193	\$ 2,523,428	\$ 310,209	\$ 2,833,636	\$ 3,356,635	\$ 5,134,635	\$ 11,607,375	\$ -	\$ 16,742,010
Water Infrastructure											
Sommerfield Road Water Main Upgrade (Carry-over Project)	U	DDIS	110,043	218,508	-	218,508	328,551	249,957			249,957
Adavale Water Main Replacement (Carry-over Project)	R	DDIS	78,886	7,156	-	7,156	86,042	181,114			181,114
Chipu Street (150 mm) – 1000 l/m	R	DDIS	-	-	-	-	-				-
Boonkai Steet (100 mm) – 950 l/m	R	DDIS	-	-	-	-	-				-

CAPITAL EXPENDITURE REPORT

For the month ending 30 June 2026

PROJECT DETAILS											
Project Description	Type	RD	WIP at 30 June 2025	Current Year [Actual]	Current Year [Committed]	Total Year to Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
Gyrca Street Water Main Replacement	R	DDIS		-	-			180,000			180,000
Winchu Street Water Main Replacement	R	DDIS		-	-			120,000			120,000
			\$ 188,929	\$ 225,665	\$ -	\$ 225,665	\$ 414,594	\$ 731,071	\$ -	\$ -	\$ 731,071
										0	
Sewerage Infrastructure											
Quilpie Sewerage Treatment Plant Design	R	DIS	738,173	-	-	-	738,173	-	10,000,000		10,000,000
Quilpie Sewerage Treatment Plant Construction		DIS	3,854	-	6,288	6,288	10,142				-
Sewer Pump Station at Quarrior Street, Quilpie (SPS002) (Carry-over Project)	R	DIS	5,689	302,780	-	302,780	308,469	297,541			297,541
Eromanga Sewerage	R	DDIS	-	6,280	-	6,280	6,280	100,000			100,000
Onsite Sewerage Upgrade - Eromanga Recreation Reserve	R	DDIS	-	17,000	-	17,000	17,000	50,000			50,000
			\$ 747,716	\$ 326,060	\$ 6,288	\$ 332,348	\$ 1,080,063	\$ 447,541	\$ 10,000,000	\$ -	\$ 10,447,541
TOTAL			\$ 8,239,923	\$ 9,078,886	\$ 5,461,959	\$ 16,081,702	\$ 31,338,294	\$ 19,035,101	\$ 66,617,965	\$ 6,900,000	\$ 97,572,060

13.3 NOTICE TO AMEND RESOLUTION NO: QSC009-01-26**IX: 277817****Author: Sharon Frank, Director Corporate Services****Authorisers: Justin Hancock, Chief Executive Officer****Attachments:**

1. Land_Purchase_Map Options - Lot 3 SP258470 Murana Road.pdf
2. Emily Landsberg - Expression of Interest Council Land West of Lot 2 Murana Road, Quilpie.pdf

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance

Key Outcome: 1. Great Place to Live

Key Initiative: 1.1 Well-planned and highly liveable communities

EXECUTIVE SUMMARY

Original Resolution Meeting Date: 29 January 2026

Original Resolution Number: (QSC009-01-26)

Original Resolution:

1. That in accordance with section 236(1)(c)(iv) of the *Local Government Regulation 2012*, Council resolves to dispose of a portion of Lot 3 on SP258470 at market value to the applicant noting there is not another person who owns other adjoining land (approximately 1 acre / alternative 2);
2. The market value be determined by a valuer registered under the *Valuers Registration Act 1992*; and
3. The applicant must pay Council for all associated costs including:
 - (a) Survey costs;
 - (b) Market valuation; and
 - (c) Council's conveyancing/legal costs for the sale.

RECOMMENDATION

1. That in accordance with section 236(1)(c)(iv) of the *Local Government Regulation 2012*, Council resolves to dispose of a portion of Lot 3 on SP258470 at market value to the applicant noting there is not another person who owns other adjoining land (land area – 4,000m²);
2. The market value be determined by a valuer registered under the *Valuers Registration Act 1992*; and

3. The applicant must pay Council for all associated costs including:
 - (a) Survey costs;
 - (b) Market valuation; and
 - (c) Council's conveyancing/legal costs for the sale.

BACKGROUND

The applicant requested to purchase a portion of Council-owned land (Lot 3 SP258470). This statement is included verbatim to accurately reflect her concerns and proposal:

"Lot 2 Murana Road is a very narrow parcel of land. With the upcoming fencing-off of the spelling yards and the uncertainty surrounding the future use of the adjoining council land to the west, we have growing concerns regarding ongoing access—particularly for larger trucks and machinery—as well as limitations on constructing a large shed at the rear of our block due to its proximity to the airport.

At present, we rely on access across the vacant land to the west and/or permission from our eastern neighbours (the Bonseys) to access the rear of our property with trucks and machinery. This arrangement is not ideal and is unlikely to be sustainable in the long term.

We understand that Council has previously considered a range of options for the vacant land in question, including potential development such as a roadhouse. The total area of the unused council land to the west is approximately 40 acres.

We would like to formally express our interest in purchasing a small portion of this land—approximately five (5) acres, or alternatively a long, narrow parcel of around one (1) acre—to secure the long-term value and usability of our property. We are very flexible regarding the size and configuration of the land and would be willing to cover all surveying and associated costs.

Our intention is to work collaboratively with Council and to align with its future plans for the area, in the hope of identifying a mutually beneficial solution."

The above statement was considered in assessing the applicant's request and evaluating the implications for the future development of Lot 3 SP258470. Lot 3 was in the final stage of truck stop design and retained space for additional uses.

To avoid limiting development potential, a smaller portion of 1 acre (4,000 m²) was recommended.

At the ordinary Council meeting on 29 January 2026, Council resolved as follows:

Resolution No: (QSC009-01-26)

1. *That in accordance with section 236(1)(c)(iv) of the Local Government Regulation 2012, Council resolves to dispose of a portion of Lot 3 on SP258470 at market value to the applicant noting there is not another person who owns other adjoining land (**approximately 1 acre / alternative 2**);*
2. *The market value be determined by a valuer registered under the Valuers Registration Act 1992; and*
3. *The applicant must pay Council for all associated costs including:*
 - (a) *Survey costs;*
 - (b) *Market valuation; and*
 - (c) *Council's conveyancing/legal costs for the sale.*

REPORT

The applicant is seeking a change to the land size from approximately 1 acre (4,000m²) to 7,600m².

Clarification was sought from the applicant on what the minimum land area is that they are interested in acquiring.

The applicant advised as follows:

The minimum land area is 7600m².

Which is the same size and shape of my current block and option 2 of my initial proposal which was accepted by council.

The only clarification I wanted was in the current contract it states a parcel of land approximately 1 acre mirroring the size and shape of my existing block.

As approximately could mean quite a variance I just wanted to change the terminology in the contract to 7600m² which is the exact shape and size of my existing block.

As it's already stated in the contract, I purely wanted to save any confusion later on and take out the vague terminology of acres as we are dealing with such a small area and change to m².

While the contract has been drafted, it has not been executed and was prepared based on Council's resolution to sell only approximately one acre.

In the initial request from the applicant, they put forward two alternatives:

Alternative 1 – approximately 5 acres

Alternative 2 – a long, narrow parcel of around one (1) acre

In that same correspondence (copy attached), Alternative 2 was also described as a smaller land parcel mirroring the size and shape of our existing block. No land area was provided. The applicant has advised that the land area is 7,600m².

To avoid limiting development potential, a smaller portion of 4,000 m² is recommended.

OPTIONS

This report is a notice for council to consider amending to amend a Resolution.

Option 1 (Recommended – this resolution provides clarity to Council's offer

That Council repeal Resolution Number (QSC009-01-26) and replace with:

1. That in accordance with section 236(1)(c)(iv) of the *Local Government Regulation 2012*, Council resolves to dispose of a portion of Lot 3 on SP258470 at market value to the applicant noting there is not another person who owns other adjoining land (land area - **4,000 m²**);
2. The market value be determined by a valuer registered under the *Valuers Registration Act 1992*; and
3. The applicant must pay Council for all associated costs including:
 - (a) Survey costs;
 - (b) Market valuation; and
 - (c) Council's conveyancing/legal costs for the sale.

Option 2

That Council repeal Resolution Number (QSC009-01-26) and replace with:

1. That in accordance with section 236(1)(c)(iv) of the *Local Government Regulation 2012*, Council resolves to dispose of a portion of Lot 3 on SP258470 at market value to the applicant noting there is not another person who owns other adjoining land (land area - **7,600m²**);
2. The market value be determined by a valuer registered under the *Valuers Registration Act 1992*; and
3. The applicant must pay Council for all associated costs including:
 - (a) Survey costs;

- (b) Market valuation; and
- (c) Council's conveyancing/legal costs for the sale.

Option 3

That Council not repeal Resolution Number (QSC009-01-26).

CONSULTATION (Internal/External)

Chief Executive Officer

Deputy Director Community and Business Development

INTERESTED PARTIES

Community

Department of Local Government, Volunteers and Water

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive.

LEGISLATION / LEGAL IMPLICATIONS

The applicant's request to purchase a portion of Lot 3 on SP258470 has been assessed under the *Local Government Regulation 2012*, specifically sections 227 and 236.

- Section 227 generally requires that valuable non-current assets be sold by tender or auction. In this case, the exception under section 236(1)(c)(iv) applies because the applicant owns adjoining land (Lot 2 Murana Road) and no other adjoining owner wishes to acquire the land. Council has considered and confirmed this exception, enabling disposal without a tender or auction.
- Section 236(4) requires that the land be sold at or above market value. The market value will be determined by a valuer registered under the *Valuers Registration Act 1992*, ensuring the sale complies with legislative requirements and protects Council's financial interests.

In summary, the proposed disposal aligns with the relevant provisions of the *Local Government Regulation 2012*. The exception criteria have been satisfied, and the sale will be conducted at market value, demonstrating compliance with the law and proper stewardship of Council assets.

POLICY IMPLICATIONS

There are no Council policies directly applicable to this disposal.

FINANCIAL AND RESOURCE IMPLICATIONS

The applicant will bear all costs associated with the sale, including survey, market valuation, and conveyancing/legal costs. Council's financial exposure is therefore minimal. The disposal will also be conducted at or above market value, ensuring the financial interests of Council are protected.

ASSET MANAGEMENT IMPLICATIONS

There are no direct asset management implications arising from this disposal.

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with the G.11 Enterprise risk management policy and G.11-A Risk Management Framework. This assessment applies the framework to the proposed disposal of a portion of Lot 3 SP258470, evaluating risks specific to the site, the proposed sale, and Council's operational and financial interests.

Table 1 Risk Register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			Risk calculator provided for measures			
Example: <i>Insufficient funding</i>	<i>None</i>	<i>Delays to purchasing</i>	<i>C Possible</i>	<i>4 Major</i>	<i>High</i>	<i>Ensure funding approvals obtained at start of project.</i>
Sale of portion that impacts development potential of L3 on SP258470	None	Reduced scope of future development of that space	Possible	Moderate	High	Consideration be given to the desired future industry and business for the site.

The risks associated with the disposal are manageable. Limiting the sale to the smaller 1-acre parcel mitigates potential development impacts, and financial exposure is minimal due to the independent valuation and cost recovery from the applicant. Council officers are satisfied that risks are addressed in accordance with Council's risk management framework.

HUMAN RIGHTS CONSIDERATION

Section 4(b) of the *Human Rights Act 2019* requires public entities to act and make decisions in a way compatible with human rights. The *Human Rights Act 2019* requires public entities to only limit human rights in certain circumstances. The human rights protected under the *Human Rights Act 2019* are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

In the decision-making process, Council is to consider the 23 human rights:

Table 2 Human Rights

Human Rights protected under the <i>Human Rights Act 2019</i> (Qld)			
1.	Recognition and equality before the law	2.	Right to life
3.	Protection from torture and cruel, inhuman or degrading treatment	4.	Freedom from forced work
5.	Freedom of movement	6.	Freedom of thought, conscience, religion and belief
7.	Freedom of expression	8.	Peaceful assembly and freedom of association
9.	Taking part in public life;	10.	Property rights
11.	Privacy and reputation;	12.	Protection of families and children
13.	Cultural rights - generally	14.	Cultural rights - Aboriginal peoples and Torres Strait Islander Peoples
15.	Right to liberty and security of person	16.	Humane treatment when deprived of liberty
17.	Fair hearing	18.	Rights in criminal proceedings
19.	Children in the criminal process	20.	Right not to be tried or punished more than once
21.	Retrospective criminal laws	22.	Right to education

Human Rights protected under the <i>Human Rights Act 2019</i> (Qld)		
23.	Right to health services	

Consideration of the 23 human rights protected under the Human Rights Act 2019 has been undertaken as part of this decision. It has been determined that this decision does not limit human rights.

PROPOSED LAND PURCHASE OPTIONS

Lot 3 SP258470 – Murana Road

Purpose

To present two potential land purchase areas adjacent to Lot 2 Murana Road and show the corresponding balance of Council-owned land for comparison.

Purchase Options

Option	Proposed purchase area	Description
1	7,600 m ²	Same size and general configuration as Lot 2.
2	4,000 m ²	Same general configuration as Lot 2, but narrower.

Map Colour Scheme

Feature	Map colour
Existing Lot 2	Light blue / cyan
Proposed purchase area	Light orange
Remaining Council land	Light orange on balance maps
Parcel boundaries	Black

Lot 3 SP258470 – Murana Road

Existing Council-Owned Land

QUILPIE SHIRE COUNCIL | LAND PURCHASE MAPPING

The mapping below shows the full extent of Lot 3 SP258470 before either purchase option is applied.



Figure 1 – Total Council-owned land: 149,524.8 m²

Lot 3 SP258470 – Murana Road

Option 1 – Proposed Purchase Area: 7,600 m²

This option provides an area equal to 7,600 m², matching the size and general configuration of the adjoining Lot 2.



Lot 3 SP258470 – Murana Road

Figure 2 – Option 1 proposed chase area: 7,600 m²



Figure 3 – Remaining Council land after Option 1: 141,924.8 m²

Lot 3 SP258470 – Murana Road

[illegible]

Lot 3 SP258470 – Murana Road



Figure 5 – Remaining Council land after Option 2: exactly 145,524.8 m²

Lot 3 SP258470 – Murana Road

Comparison Summary

Scenario	Purchase area	Council land remaining
Existing Council lot	–	149,524.8 m ²
Option 1	7,600 m ²	141,924.8 m ²
Option 2	4,000 m ²	145,524.8 m ²

Council consideration: Any corner reserve should be confirmed against future utility alignments, easement requirements, access, drainage and detailed survey information before a final land boundary is adopted.

Lot 3 SP258470 – Murana Road

Sharon Frank

Subject: FW: Attn: Dominique Wells - Expression of Interest Council Land West of Lot 2 Murana Road, Quilpie



Sharon Frank
Director Corporate Services
www.quilpie.qld.gov.au



SharonF@quilpie.qld.gov.au
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PO Box 57, Quilpie QLD 4480
50 Broilga St, Quilpie QLD 4480

We Value: **Respect** | **Communication** | **Fun & Humour** | **Pride** | **Trust** | **Teamwork**

From: elandscontracting@outlook.com <elandscontracting@outlook.com>
Sent: Thursday, 18 December 2025 10:46 AM
To: Quilpie Shire Council <adminmail@quilpie.qld.gov.au>
Subject: Attn: Dominique Wells - Expression of Interest Council Land West of Lot 2 Murana Road, Quilpie

You don't often get email from elandscontracting@outlook.com. [Learn why this is important](#)

Subject: Expression of Interest – Council Land West of Lot 2 Murana Road, Quilpie

Good morning Justin,

As per my discussions with Dominique Wells last week, I am writing in relation to the vacant council-owned land located immediately west of our property at **Lot 2 Murana Road, Quilpie**.

My partner and I own and reside at Lot 2 Murana Road and also operate our business from this location. We are committed to continuing to make Quilpie our long-term home and business base, and to further improving our property, including (subject to approvals) the future construction of machinery sheds.

Lot 2 Murana Road is a very narrow parcel of land. With the upcoming fencing-off of the spelling yards and the uncertainty surrounding the future use of the adjoining council land to the west, we have growing concerns regarding ongoing access—particularly for larger trucks and machinery—as well as limitations on constructing a large shed at the rear of our block due to its proximity to the airport.

At present, we rely on access across the vacant land to the west and/or permission from our eastern neighbours (the Bonseys) to access the rear of our property with trucks and machinery. This arrangement is not ideal and is unlikely to be sustainable in the long term.

We understand that Council has previously considered a range of options for the vacant land in question, including potential development such as a roadhouse. The total area of the unused council land to the west is approximately 40 acres.

We would like to formally express our interest in purchasing a small portion of this land—approximately five (5) acres, or alternatively a long, narrow parcel of around one (1) acre—to secure

the long-term value and usability of our property. We are very flexible regarding the size and configuration of the land and would be willing to cover all surveying and associated costs.

Our intention is to work collaboratively with Council and to align with its future plans for the area, in the hope of identifying a mutually beneficial solution.

For reference, the attached images include:

- Lot 2 Murana Road (outlined in white) and the approximate area of 5 acres proposed for purchase (shown in dark red);



- An alternative option (in dark red) showing a smaller land parcel mirroring the size and shape of our existing block



- A rough diagram illustrating how the space could potentially be used if our proposal were accepted, and how it may resolve existing access issues (noting that the front entrance of the house faces west towards the vacant land).



Thank you for taking the time to consider our request. We would welcome the opportunity to discuss this further at Council's convenience.

Kind regards,

Emily Landsberg

0447 141 403

elandscontracting@outlook.com

14 OFFICE OF THE CEO**14.1 MOTION LOCAL GOVERNMENT ASSOCIATION QUEENSLAND (LGAQ) ANNUAL CONFERENCE****IX: 277884****Author: Justin Hancock, Chief Executive Officer****Authorisers: Justin Hancock, Chief Executive Officer****Attachments: 1. Annual Reporting of State Royalties and Revenues Generated Within Each Local Government Area Motion****KEY OUTCOME****Key Outcome:** 4. Strong Governance**Key Initiative:** 4.3 Maintain good corporate governance**Key Outcome:** 2. Flourishing Economy**Key Initiative:** 2.4 Enhance and support our agricultural industry, resource sector and all businesses**EXECUTIVE SUMMARY**

The Local Government Association of Queensland (LGAQ) invites submissions of agenda items and motions for consideration at its Annual Conference in October 2026. All motions must be submitted by Friday, 31 July 2026. Following review by the Agenda Committee, a Preliminary Agenda will be distributed to Member Councils four weeks prior to the Conference.

RECOMMENDATION

1. That Council:
 - (a) Endorse the following motion for the Local Government Association Queensland 2026 Annual Conference:
 - (i) That the Local Government Association of Queensland (LGAQ) calls on the Queensland Government to implement an annual reporting mechanism that provides each local government area with a detailed report of all royalties and State-generated revenues derived from resource, petroleum, gas, and mining leases operating within their respective local government boundaries.
 - (b) Appoints the Mayor and Deputy Mayor of Quilpie Shire Council as Council's delegates for the 2026 LGAQ Annual Conference to participate in voting of motions; and
 - (c) Delegates authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to make amendments, if required, to the motion.

BACKGROUND

The Local Government Association of Queensland (LGAQ) has called for agenda items/motions for consideration at the Annual Conference to be held between 19th October 2026 – 21st October 2026. Motions are required to be submitted by no later than Friday 31 July 2026. The Agenda Committee will review all submitted motions and provide a Preliminary Agenda for Member Councils four (4) weeks prior to the commencement of the Conference.

The proposed motion has been attached for Council's consideration

REPORT

LGAQ annual motions form the mechanism through which Queensland councils collectively determine the statewide advocacy priorities of the Local Government Association of Queensland for the year ahead. Through these motions, councils raise issues of sector-wide significance, propose areas requiring legislative or policy reform, and signal emerging risks or challenges affecting local government operations across the state. Motions endorsed at the LGAQ Annual Conference become binding directions for LGAQ's advocacy program, guiding its engagement with Ministers, departments, and national bodies. This process ensures that the sector speaks with a unified voice, that rural and remote councils can elevate issues that may otherwise be overlooked, and that statewide advocacy remains member-driven, transparent, and aligned with the needs of Queensland communities.

OPTIONSOption 1 – Recommended:

1. That Council:
 - (a) Endorse the following motion for the Local Government Association Queensland 2026 Annual Conference:
 - (i) That the Local Government Association of Queensland (LGAQ) calls on the Queensland Government to implement an annual reporting mechanism that provides each local government area with a detailed report of all royalties and State-generated revenues derived from resource, petroleum, gas, and mining leases operating within their respective local government boundaries.
 - (b) Appoints the Mayor and Deputy Mayor of Quilpie Shire Council as Council's delegates for the 2026 LGAQ Annual Conference to participate in voting of motions; and
 - (c) Delegates authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to make amendments, if required, to the motion.

Option 2

That Council does not support a motion for Local Government Association Queensland 2026 Annual Conference

CONSULTATION (Internal/External)

Councillors

Local Government Association of Queensland

INTERESTED PARTIES

Queensland State Government

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

N/A

POLICY IMPLICATIONS

N/A

FINANCIAL AND RESOURCE IMPLICATIONS

N/A

ASSET MANAGEMENT IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with G.11 Enterprise risk management policy and G.11-A Risk Management. No risks have been identified as part of this resolution.

HUMAN RIGHTS CONSIDERATION

Council has undertaken a thorough consideration of the 23 human rights protected under the Human Rights Act 2019 as part of this decision-making process. In accordance with section 4(b) of the Act, Council has assessed whether the resolution is compatible with human rights and whether any rights would be limited. As the rights protected by the Act are not absolute and must be balanced against the rights of others and broader public policy considerations, Council has examined the proposal in that context and determined that the resolution does not limit, restrict, or otherwise adversely affect any human right. The decision is therefore compatible with human rights and does not breach the Human Rights Act 2019.



Every Queensland
community deserves
to be a liveable one

2026 LGAQ Annual Conference – Motion Template

Who is the key contact for this motion? (required)	Justin Hancock
Submitting council (required)	Quilpie Shire Council
Supporting ROC (if applicable)	SWQROC
Council resolution # (required)	TBA
Date of council resolution (required)	TBA
☐ Does this motion have state-wide relevance? For a motion to be accepted, it must have state-wide relevance / this box must be ticked.	
Was this motion suggested by a third party?	
Title of motion (required)	Annual Reporting of State Royalties and Revenues Generated Within Each Local Government Area
Motion (required)	That the Local Government Association of Queensland (LGAQ) calls on the Queensland Government to implement an annual reporting mechanism that provides each local government area with a detailed report of all royalties and State-generated revenues derived from resource, petroleum, gas, and mining leases operating within their respective local government boundaries.
What is the desired outcome sought? (required) 200-word limit	The desired outcome is the establishment of a transparent, consistent, and place-based annual reporting framework that enables every Queensland local government to understand the value of royalties and State-generated revenues produced within their boundaries. Access to this information will strengthen councils' capacity to undertake long-term financial planning, infrastructure forecasting, and economic development strategies, particularly in regions with significant resource activity. This reporting will also support improved engagement with communities by demonstrating the scale of local contribution to the State's revenue base. It will enhance councils' ability to advocate for fair and evidence-based



	investment in regional infrastructure and services, ensuring that communities experiencing the impacts of resource extraction have access to accurate and timely data. Overall, the outcome sought is a more transparent partnership between State and local government, enabling councils to plan effectively, communicate clearly, and make informed decisions that reflect the economic realities of their region.
Background (required) 350-word limit	Resource-producing regions across Queensland contribute billions of dollars annually to the State through royalties, fees, charges, and other statutory payments. Despite this substantial contribution, councils currently receive no routine, location-specific reporting that identifies the value of royalties and revenues generated within their local government area. For many regional and remote councils, resource activity is a major driver of population change, workforce demand, infrastructure pressure, and community expectations. Without access to accurate, place-based revenue data, councils are limited in their ability to plan for long-term financial sustainability, assess infrastructure needs, or develop targeted economic diversification strategies. The absence of transparent reporting also affects councils' ability to communicate with residents about the scale of local contribution to the State's economy. Communities experiencing the impacts of resource extraction—such as increased heavy vehicle movements, housing pressure, or environmental impacts—often seek clarity on how much revenue is generated locally and how this relates to State investment in their region. Providing annual royalties and revenue reporting at the LGA level would not impose any cost or responsibility shift to local government. Instead, it would enhance the evidence base available to councils and support more informed decision-making across Queensland. The motion aligns with statewide interests, as resource activity occurs across multiple regions and affects a significant portion of LGAQ's membership.
Case study/ Example (optional) 350-word limit	Quilpie Shire Council hosts extensive petroleum, gas, and mining operations across multiple long-standing production leases. These industries form a major part of the Shire's economic base and contribute approximately



71% of Council's rates revenue, demonstrating the scale of local reliance on resource activity. The sector also drives significant contractor activity, local employment, and heavy vehicle movements across Council's road network. Despite this substantial footprint, Council receives no formalised reporting from the Queensland Government identifying the value of royalties or State-generated revenues produced within the Shire.

This gap in information has become increasingly evident as Council prepares a detailed Economic Development Strategy on the Resource Sector in Quilpie Shire. The Department of Resources has provided high-level assistance; however, when Council sought to understand State revenue generated from individual production leases, the available data was limited to broad, statewide totals. Council was advised to contact the Treasury directly to obtain more detailed information, highlighting the absence of a clear, accessible reporting mechanism for local governments.

To support evidence-based planning, Council requested annual royalty and revenue data for each production lease operating within the Shire, covering the past ten financial years. Council prepared a structured table listing each lease, its authorised holder, term, grant and expiry dates, and placeholders for annual revenue values. This information is essential for assessing long-term economic trends, forecasting infrastructure demand, and understanding the relationship between local impacts—such as road wear, housing pressure, and service demand—and State revenue generation. Despite the clarity of the request, Council has been unable to obtain the required data through any existing State reporting process. This challenge is not unique to Quilpie. Many resource-producing councils across Queensland face similar barriers when attempting to access place-based revenue information that is critical for financial sustainability planning, regional economic development strategies, and transparent communication with their communities.

Quilpie Shire Council's experience demonstrates the statewide need for a formalised annual reporting mechanism that provides councils with accurate, lease-level royalties and revenue data. Such reporting would strengthen local–State government partnerships, support informed decision-making, and ensure communities hosting resource activity have access to the information necessary to plan for their future.

July 26
Wilson Crawley

4



July 26
Wilson Crawley

15 CONFIDENTIAL ITEMS**RECOMMENDATION**

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, that Council resolve to close the meeting to the public to discuss a confidential item that its Councillors consider is necessary to close the meeting.

In accordance with Section 254J(3) of the *Local Government Regulation 2012*, the following table provides:

- (a) the matter that is to be discussed; and
- (b) an overview of what is to be discussed while the meeting is closed.

Agenda Item	Reasons Matters to be discussed (to close the meeting under the <i>Local Government Regulation 2012</i>)	Overview
15.1 Delegation of Authority to the Chief Executive Officer — Confidential Information Sharing Arrangements, Eromanga Natural History Museum	(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;	This report seeks Council's delegation of authority to the Chief Executive Officer to negotiate, finalise and execute arrangements associated with the Eromanga Natural History Museum.

16 LATE ITEMS

17 GENERAL BUSINESS

17.1 REQUEST FOR SPECIAL HOLIDAYS 2026 – SUBMISSION AND COUNCIL DECISION

IX: 276441

Author: Callie Dabovich, Executive Assistant

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: 1. Shane Donovan, Office of Industrial Relations - Letter to CEOs - 2027 special holiday requests - 11 June 2026

KEY OUTCOME

Key Outcome: 1. Great Place to Live

Key Initiative: 1.6 Celebration of the arts, culture, and local and natural history

EXECUTIVE SUMMARY

Each year, local governments are invited to request special holidays for districts in their area for the following year under the *Holidays Act 1983* (Qld). Council received correspondence from the Office of Industrial Relations dated 11 June 2026 advising that requests for 2027 special holidays must be submitted by Friday, 7 August 2026.

Council is asked to nominate Friday, 10 September 2027 as the Quilpie Show public holiday and authorise the Chief Executive Officer to submit the completed request form to the Office of Industrial Relations once the Quilpie Show Society confirms the 2027 show date.

RECOMMENDATION

1. That Council:
 - (a) nominates Friday, 10 September 2027 as the Quilpie Show public holiday for 2027; and
 - (b) authorises the Chief Executive Officer to submit the completed request form to the Office of Industrial Relations at info@oir.qld.gov.au by no later than Friday, 7 August 2026, upon confirmation of the 2027 show date.

BACKGROUND

The *Holidays Act 1983* (Qld) provides for local governments to request special holidays for districts in their area. The Office of Industrial Relations administers the nomination process on behalf of the Queensland Government. Upon receiving Ministerial approval, holidays are published in the Queensland Government Gazette and confirmation is provided to Council by email.

Council received a letter from Shane Donovan, Executive Director, Office of Industrial Relations, dated 11 June 2026, advising that requests for 2027 special holidays must be submitted by Friday, 7 August 2026. The letter and request form are attached to this report.

Council has observed a show public holiday on the Friday preceding the Quilpie Show since 2021. The Quilpie Show is typically held on the second Saturday of September each year.

The Office of Industrial Relations (OIR) administers the nomination process, with approved holidays published in the *Queensland Government Gazette*.

REPORT

Types of special holidays

There are two types of special holidays under the *Holidays Act 1983* (Qld):

- A show holiday is a special holiday for the purpose of an agricultural, horticultural or industrial show. A show holiday is also a public holiday. Under the *Fair Work Act 2009* (Cth), employees are entitled to be absent from work on a public holiday without loss of ordinary pay and, where they work, are entitled to penalty rates in accordance with their award or agreement.
- A bank holiday is for any other purpose. A bank holiday is not a public holiday. Under the *Trading (Allowable Hours) Act 1990* (Qld), a bank holiday applies only to banks and insurance offices. Under a directive of the *Public Sector Act 2022* (Qld), a bank holiday is a holiday for public service employees unless otherwise determined by a chief executive.

2027 nomination

Council's established practice is to observe a public holiday on the Friday preceding the Quilpie Show. The Quilpie Show Society has not yet confirmed the 2027 show date. The specific date of the Friday show holiday will be confirmed once the show date is known and must be submitted to the Office of Industrial Relations by 7 August 2026.

Submission process

The request form must be completed and endorsed by the Chief Executive Officer and submitted by email to info@oir.qld.gov.au by Friday, 7 August 2026. If Council does not wish to make a request, the Office of Industrial Relations has asked to be formally advised of that decision.

OPTIONS

Option 1- recommended

Nominate Friday, 10 September 2027 as the Quilpie Show public holiday and authorise the Chief Executive Officer to submit the request form upon confirmation of the show date, by no later than 7 August 2026.

Option 2

Nominate an alternative date as either a public holiday for an agricultural, horticultural or industrial show, or a bank holiday for a significant community event, and authorise the Chief Executive Officer to submit the completed request form to the Office of Industrial Relations by 7 August 2026.

This option is available where Council determines a different date or holiday type is more appropriate for 2027.

Option 3

Decline to nominate a special holiday for 2027 and advise the Office of Industrial Relations accordingly by 7 August 2026.

This option is not recommended. It would discontinue an established community practice and remove the entitlements associated with the Quilpie Show public holiday for employees and businesses in the Shire.

CONSULTATION (Internal/External)

Internal: Chief Executive Officer. *External:* Office of Industrial Relations; Quilpie Show Society.

LEGISLATION AND LEGAL IMPLICATIONS

The declaration and observance of special holidays are governed by the following legislation.

The *Holidays Act 1983* (Qld) provides the framework for local governments to request special holidays for their districts, including show days. Section 4(2) of the Act authorises the collection of information for the purpose of progressing special holiday requests.

The *Fair Work Act 2009* (Cth) governs workplace entitlements for public holidays. Section 114 entitles employees to be absent from work on a public holiday without loss of ordinary pay. Section 116 entitles employees who work on a public holiday to penalty rates in accordance with their award, agreement or contract.

The *Trading (Allowable Hours) Act 1990* (Qld) provides that a bank holiday applies only to banks and insurance offices.

Under a directive of the *Public Sector Act 2022* (Qld), a special holiday that is not a public holiday is a holiday for public service employees unless otherwise determined by a chief executive.

No unmanaged legal risks arise from this report.

POLICY IMPLICATIONS

This report has no policy implications beyond Council's established practice of nominating the Quilpie Show public holiday annually.

FINANCIAL AND RESOURCE IMPLICATIONS

Nominating a public holiday has no direct cost to Council beyond the administrative cost of completing and submitting the request form. Council should note that employees who work on the public holiday are entitled to penalty rates under the *Fair Work Act 2009* (Cth) and applicable awards and agreements.

ASSET MANAGEMENT IMPLICATIONS

This report has no asset management implications for Council.

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with G.11 Enterprise Risk Management Policy and G.11-A Risk Management Framework.

The principal risk associated with this report is failure to submit the request form by the deadline of 7 August 2026. If the Quilpie Show Society does not confirm the 2027 show date before that deadline, the Chief Executive Officer should contact the Office of Industrial Relations to discuss whether an extension or conditional submission is available. The risk is low given Council's established annual process and the significant lead time between the July ordinary meeting and the 7 August 2026 deadline.

HUMAN RIGHTS CONSIDERATION

Section 58 of the *Human Rights Act 2019* (Qld) requires Council to act compatibly with human rights and to give proper consideration to human rights in decision-making. The nomination of a show public holiday supports the right to take part in cultural life (s 27) by enabling the Quilpie community to participate in the Quilpie Show without financial disadvantage. It also engages the right to just and favourable conditions of work (s 27B, to the extent applicable) by ensuring employees receive appropriate entitlements on a public holiday. The decision is compatible with human rights. No adverse human rights impacts have been identified.



Department of
State Development,
Infrastructure and Planning

Dear Chief Executive Officer,

As you may be aware, each year in accordance with the *Holidays Act 1983*, local governments are invited to request special holidays to be observed during the following year for districts in their area.

If you wish to request special holidays to be observed during 2027 for districts in your local government area, please complete the attached request form and submit via email to info@oir.qld.gov.au by no later than **Friday, 7 August 2026**.

A local council requested special holiday is a public holiday only if it is in respect of an agricultural, horticultural or industrial show. Under federal industrial relations legislation, employees are entitled to be absent from work or may refuse to work in reasonable circumstances on a public holiday, without loss of ordinary pay. Employees who work on a public holiday are entitled to penalty rates in accordance with their award or agreement.

A special holiday for any other reason is a bank holiday and is not a public holiday. The *Trading (Allowable Hours) Act 1990* provides that a bank holiday is only a holiday for banks and insurance offices. Under a directive of the *Public Sector Act 2022*, a special holiday is a holiday for public service employees unless otherwise determined by a chief executive.

Upon receiving Ministerial approval, the holidays will be published in the Queensland Government Gazette. Confirmation of the approved special holidays together with a link to the Queensland Government Gazette will be emailed to your office.

Last year we advised a review of the administrative process for the appointment of special holidays was being conducted. Based on the feedback from Councils, the Office of Industrial Relations has found the process is appropriately flexible and streamlined however we will continue to perform checks each year and remain flexible to accommodate changes if needed.

Should you require further information regarding this process, please contact Patricia Faulkner, Office of Industrial Relations on (07) 3406 9845 or email patricia.faulkner@oir.qld.gov.au.

Yours sincerely

Shane Donovan
Executive Director
Industrial Relations
Office of Industrial Relations
11/06/2026

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18 MEETING DATES