



# ORDINARY MEETING AGENDA

Wednesday 17 December 2025  
commencing at 9.30am

Quilpie Shire Council Boardroom  
50 Brolga Street, Quilpie

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## Ordinary Meeting of Council

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10 December 2025

The Mayor and Council Members  
Quilpie Shire Council  
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on **Wednesday 17 December 2025**, commencing at **8.30 am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on **Wednesday 17 December 2025**, commencing at **9.30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Justin Hancock  
Chief Executive Officer





# ORDINARY MEETING OF COUNCIL AGENDA

Wednesday 17 December 2025  
Quilpie Shire Council Boardroom  
50 Broilga Street, Quilpie

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- 1 OPENING OF MEETING**
- 2 ATTENDANCE**
- 3 APOLOGIES**
- 4 CONDOLENCES**
- 5 DECLARATIONS OF INTEREST**

**6 RECEIVING AND CONFIRMATION OF MINUTES**

**6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON WEDNESDAY 19 NOVEMBER 2025**

**IX: 270976**

**Author: Callie Dabovich, Executive Officer**

**Authorisers: Justin Hancock, Chief Executive Officer**

**Attachments: 1. Minutes of the Council Meeting held on 19 November 2025**

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**RECOMMENDATION**

That the Minutes of the Council Meeting held on 19 November 2025 be received and the recommendations therein be adopted.



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# Ordinary Meeting of Council

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## MINUTES

Wednesday 19 November 2025

Quilpie Shire Council Boardroom  
50 Brolga Street, Quilpie



**MINUTES OF QUILPIE SHIRE COUNCIL  
ORDINARY COUNCIL MEETING  
HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE  
ON WEDNESDAY, 19 NOVEMBER 2025 AT 9.30**

## **1 OPENING OF MEETING**

The Mayor declared the meeting open at 10:40 AM

## **2 ATTENDANCE**

Mayor Ben Hall, Deputy Mayor Roger Volz, Cr Lyn Barnes, Cr Tony Lander, Cr Milan Milosevic

**In Attendance:** Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director of Community and Business Development), Eng Lim (Director of Infrastructure Services), and Ms Callie Dabovich (Secretariat).

## **3 APOLOGIES**

Nil

## **4 CONDOLENCES**

Council has formally expressed its condolences to the family of Cameron Holland.

## **5 DECLARATIONS OF INTEREST**

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

Nil

## **6 RECEIVING AND CONFIRMATION OF MINUTES**

### **6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 28 OCTOBER 2025**

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#### **RESOLUTION NO: (QSC230-11-25)**

Moved: Deputy Mayor Roger Volz  
Seconded: Cr Lyn Barnes

That the Minutes of the Council Meeting held on 28 October 2025 be received and the recommendations therein be adopted with amendments to general business wording.

5/0

## 6.2 SPECIAL MEETING OF QUILPIE SHIRE COUNCIL HELD ON WEDNESDAY 5 NOVEMBER 2025

### RESOLUTION NO: (QSC231-11-25)

Moved: Cr Milan Milosevic

Seconded: Cr Tony Lander

That the Minutes of the Special Council Meeting held on 5 November 2025 be received and the recommendations therein be adopted.

5/0

## 7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

## 8 MAYORAL REPORT

Details	Date	Location	Hall	Volz	Barnes	Lander	Milosevic
Adavale Options survey visit	04.11.25	Adavale	1		1		
Special Meeting of Council	05.11.25	Boardroom	1	1	1	1	1
DPI Emergency Fodder Workshop	7.11.25	Zoom	1				
Bureau of Meterology Radar SWQROC	7.11.25	Zoom	1				
SWQROC Meeting	10-11.11.25	Cunnamulla	1				
Remembrance Day	11.11.25	Quilpie		1	1		1
Roma/Charleville District HSRR Group meeting	12.11.25	Zoom	1				
Adavale Options survey visit	13.11.25	Adavale		1			
LGAQ Dinner	13.11.25	Quilpie	1	1			
LGAQ Advocacy training	14.11.25	Boardroom	1	1		1	
Councillor Workshop	14.11.25	Boardroom	1	1		1	

## 9 COUNCILLOR PORTFOLIO REPORTS

Nil

## 10 OPERATIONAL STATUS REPORTS

### 10.1 INFRASTRUCTURE SERVICES STATUS REPORTS

#### 10.1.1 INFRASTRUCTURE SERVICES STATUS REPORT

#### EXECUTIVE SUMMARY

This report outlines the key activities and achievements of the **Infrastructure Services Directorate** for **October 2025**. It summarises the progress of major infrastructure projects, routine maintenance across the Shire, and the continuing delivery of flood-damage restoration works. Council operations have largely returned to standard levels, with additional support provided for emergent works on Department of Transport and Main Roads (TMR) networks.

### RESOLUTION NO: (QSC232-11-25)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

5/0

## 10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS

### 10.2.1 PEST AND LIVESTOCK MANAGEMENT REPORT

#### EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Coordinator's portfolio.

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#### RESOLUTION NO: (QSC233-11-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

5/0

### 10.2.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORT

#### EXECUTIVE SUMMARY

This report provides an overview of key activities delivered across the Corporate and Community Services portfolio in October 2025. Community programs, health initiatives, tourism activities, disaster management and community engagement all progressed strongly during the period.

NDIS plan reviews were completed in partnership with regional coordinators, and visiting specialists delivered therapy sessions. The Quilpie Primary Care Collective advanced several health initiatives, coordinated festive workshops and continued planning for the Health Expo.

Gyrca Gardens advanced new tenancy arrangements, and Council secured funding for Australia Day activities. Flood Recovery funding was also confirmed to support affected local sporting organisations.

Tourism activity focused on the Shop Local Christmas Campaign and accessibility improvements at the Visitor Information Centre. Disaster management work continued through resilience planning and ongoing recovery initiatives. Community engagement remained strong across events, social media communications and health promotion activities.

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#### RESOLUTION NO: (QSC234-11-25)

Moved: Cr Tony Lander

Seconded: Cr Lyn Barnes

5/0

## 10.3 FINANCE SERVICES STATUS REPORTS

Nil

## 10.4 GOVERNANCE SERVICES STATUS REPORTS

### 10.4.1 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

#### EXECUTIVE SUMMARY

This report updates Council on key activities within the Chief Executive Officer's portfolio, including the approved Ministerial Exemption for a staff housing sale, community distribution of the Adavale Options Discussion Paper, and the submission of a variation request for the Growing Regions Program.

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#### RESOLUTION NO: (QSC235-11-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

5/0

The meeting paused for a fire evacuation drill at 11:36 AM.  
The meeting commenced again at 11:48 AM.

## 11 INFRASTRUCTURE SERVICES

### 11.1 REGISTER OF ROAD POLICY - UPDATE

#### EXECUTIVE SUMMARY

This report informs Council that six recently designated roads have been incorporated into the state's Digital Road Network (DRN). It now recommends that Council formally adopt the updated road register within its E.02 Register of Roads Policy.

Four roads were named by Council in October 2024. Two further roads, Murana Road and Murana Road Access, were identified as missing following flood events in early 2025. Including these roads in the formal register is a statutory requirement and ensures they are recognised as essential public assets, making them eligible for disaster recovery funding.

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#### RESOLUTION NO: (QSC236-11-25)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

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That Council:

1. Adopt the updated Road Register within the E.02 Register of Roads Policy.
2. Publish the updated policy on Council's website.

5/0

**11.2 RFQL11 25-26 BITUMEN RESEALS - VARIATION****EXECUTIVE SUMMARY**

This report updates Council on the completed bitumen reseal works delivered by Austek Pty Ltd and outlines opportunities arising from the Local Roads and Community Infrastructure Program (LRCIP) Phases 3 and 4. The report seeks Council approval for contract variations that will enable additional sealing works on Kyabra Road and Adavale Black Road using available LRCIP funding and budget savings from Council's concrete floodway project.

Using Austek's existing mobilisation will allow Council to complete the works before the LRCIP funding deadline of 31 December 2025 and mitigate flood risks.

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**RESOLUTION NO: (QSC237-11-25)**

Moved: Cr Tony Lander

Seconded: Cr Milan Milosevic

That Council approve a contract variation of \$153,831.60 excluding GST with Austek Pty Ltd to:

1. undertake sealing works on Kyabra Road and Adavale Black Road funded by LRCIP3 and LRCIP4
2. seal the 10-metre approaches on either side of the three concrete floodways on Adavale Black Road using savings from the 2025–26 Operational Plan floodway project budget.

5/0

**12 CORPORATE AND COMMUNITY SERVICES**

Nil

**13 FINANCE****13.1 T02 25-26 REGISTER OF PRE-QUALIFIED SUPPLIERS OF ROAD & CIVIL CONSTRUCTION- AMENDMENT****EXECUTIVE SUMMARY**

The purpose of this report is to provide Council with a recommendation to approve an amendment to the T02 25-26 Register of Pre-Qualified Suppliers of Road & Civil Construction.

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**RESOLUTION NO: (QSC238-11-25)**

Moved: Deputy Mayor Roger Volz

Seconded: Cr Lyn Barnes

That Council:

1. Approve the addition of Blackform Contracting Pty Ltd as a 'pre-qualified supplier' for the T02 25-26 Register of Pre-qualified Suppliers of Road and Civil Construction;
2. Approve the selection of the suppliers listed in Table 1 as 'pre-qualified suppliers' for the T02 25-26 Register of Pre-qualified Suppliers of Road and Civil Construction;

3. Approve the issue of Notices of Successful Tender to Blackform Contracting Pty Ltd in respect of T02 25-26 Register of Prequalified Suppliers of Road and Civil Construction; and
4. Delegate power to the Chief Executive Officer, pursuant to section 257 of the *Local Government Act 2009* to negotiate, finalise and execute any and all matters associated with or in relation to contracts with the suppliers listed in Table 1 pursuant to T02 25-26 Register of Prequalified Suppliers of Road and Civil Construction, including without limitation, any options and/or variations as per Council's procurement policy.

**Table 1- Approved Suppliers of Road & Civil Construction**

No	Legal Entity	Business/Trading Name	ABN
1	Richmond Roads Group Pty Ltd	Richmond Roads Group Pty Ltd	90 677 556 357
2	Summacon Group Pty Ltd	Summacon Group Pty Ltd	83 681 409 852
3	Hamil Enterprise PTY LTD	Hamil Contracting	32 670 769 927
4	Indiji Enterprises Pty Ltd	Indiji Civil	19 672 511 661
5	Purcell Civil and Construction Pty Ltd	Purcell Civil and Construction	84 646 009 163
6	Gulf Civil Pty Ltd	Gulf Civil Pty Ltd	30 636 014 714
7	RPQ Spray Seal Pty Ltd	RPQ Spray Seal Pty Ltd	30 113 612 098
8	Durack Civil PTY LTD	Durack Civil PTY LTD	35 633 665 380
9	Quantum Crushing Pty Ltd	Quantum Crushing	34 674 849 917
10	APV Contracting Pty Ltd	APV Contracting Pty Ltd	29 169 579 104
11	SL & SA TRAVERS	SL & SA TRAVERS	52 818 767 498
12	PVE Civil Solutions Pty Ltd	PVE Civil Solutions Pty Ltd	13 619 283 742
13	Tolbra Earthmovers and Haulage	Tolbra Earthmovers and Haulage	96 606 706 898
14	K.G BOWEN & S.C BOWEN	SC & KG Bowen	43 846 443 873
15	Blackform Contracting Pty Ltd	Blackform Contracting Pty Ltd	62 635 408 605

5/0

### 13.2 FINANCIAL SERVICES REPORT MONTH ENDED 31 OCTOBER 2025

#### EXECUTIVE SUMMARY

This report fulfils the statutory obligation under section 204 of the *Local Government Regulation 2012* (Qld) by presenting the Monthly Financial Report for the period ending 31 October 2025. The attached report details Council's financial performance and position relative to the adopted budget for the year to date.

#### RESOLUTION NO: (QSC239-11-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Milan Milosevic

That Council receive and note the Monthly Finance Report for the period ending 31 October 2025.

5/0

### 14 GOVERNANCE

Nil

## 15 CONFIDENTIAL ITEMS

### RECOMMENDATION

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, that Council resolve to close the meeting to the public at 11:56 AM to discuss a confidential item that its Councillors consider is necessary to close the meeting.

In accordance with Section 254J(3) of the *Local Government Regulation 2012*, the following table provides:

- (a) the matter that is to be discussed; and
- (b) an overview of what is to be discussed while the meeting is closed.

Agenda Item	Reasons Matters to be discussed (to close the meeting under the <i>Local Government Regulation 2012</i> )	Overview
15.1 Ministerial Exemption - Sale of Housing to Council Employees	(h.) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage	<p>This report seeks a new Ministerial Exemption under Section 236(1)(f) of the <i>Local Government Regulation 2012</i> (Qld) to dispose of a Council-owned property at 57 Jabiru Street, Quilpie to a staff member and their de facto partner.</p> <p>A previous exemption was granted for the sale to the staff member alone. Formal advice received by Council on 6 November 2025 confirmed that a new exemption is legally required to include the spouse on the title.</p> <p>The report recommends the disposal at no less than the independent market valuation, ensuring compliance with the legislation and supporting Council's objectives for staff retention and strategic asset management.</p>
15.2 EOI03 25-26 Sale of 66 Pegler Street, Quilpie (Lot 4 on SP114859)	(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government	<p>This report recommends that Council accept the sole Expression of Interest (EOI) received for the property at 66 Pegler Street, Quilpie, (Lot 4 on SP114859) submitted in accordance with the Ministerial Exemption under section 236(1)(f) of the <i>Local Government Regulation 2012</i> (Qld). The offer of \$230,000 matches the independent market valuation.</p>
15.3 Budget 2025/26 Amendment	(c) the local government's budget	<p>This report presents an Amended Budget for 2025/26 for Council's consideration and adoption.</p>

**MOVE INTO CLOSED SESSION**

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**RESOLUTION NO: (QSC240-11-25)**

Moved: Deputy Mayor Roger Volz  
Seconded: Cr Lyn Barnes

That Council moves into closed session at 11:56 AM.

5/0

**MOVE OUT OF CLOSED SESSION**

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**RESOLUTION NO: (QSC241-11-25)**

Moved: Cr Lyn Barnes  
Seconded: Deputy Mayor Roger Volz

That Council moves out of closed session and resumes the Ordinary Meeting at 12:00 PM.

5/0

**15.1 MINISTERIAL EXEMPTION - SALE OF HOUSING TO COUNCIL EMPLOYEES****EXECUTIVE SUMMARY**

This report seeks a new Ministerial Exemption under Section 236(1)(f) of the *Local Government Regulation 2012* (Qld) to dispose of a Council-owned property at 57 Jabiru Street, Quilpie to a staff member and their spouse.

A previous exemption was granted for the sale to the staff member alone. **Formal advice received by Council on 6 November 2025** confirmed that a new exemption is legally required to include the spouse on the title.

The report recommends the disposal at no less than the independent market valuation, ensuring compliance with the legislation and supporting Council's objectives for staff retention and strategic asset management.

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**RESOLUTION NO: (QSC242-11-25)**

Moved: Cr Tony Lander  
Seconded: Cr Milan Milosevic

That Council resolve to seek a Ministerial Exemption under s. 236(1)(f) of the *Local Government Regulation 2012* (Qld) for the disposal of 57 Jabiru Street, Quilpie (519 Q6801) to Mr Adam Rea (employee) and Ms Kaitlin Maree Thomas (spouse) offered for no less than an independent valuation of the property.

5/0

**15.2 EOI03 25-26 SALE OF 66 PEGLER STREET, QUILPIE (LOT 4 ON SP114859)****EXECUTIVE SUMMARY**

This report recommends that Council accept the sole Expression of Interest (EOI) received for the property at 66 Pegler Street, Quilpie, (Lot 4 on SP114859) submitted in accordance with the Ministerial Exemption under section 236(1)(f) of the *Local Government Regulation 2012* (Qld). The offer of \$230,000 matches the independent market valuation.

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**RESOLUTION NO: (QSC243-11-25)**

Moved: Deputy Mayor Roger Volz

Seconded: Cr Lyn Barnes

That Council:

1. Accept the offer from Georgia Radnedge for the sale of 66 Pegler Street, Quilpie (Lot 4 on SP114859) in accordance with section 236(1)(f) of the *Local Government Regulation 2012* (Qld) for \$230,000.00; and
2. Delegate authority to the Chief Executive Officer pursuant to Section 257 of the *Local Government Act 2009* (Qld) to negotiate, finalise and execute any, and all, matters associated with or in relation to this property sale.

5/0

**15.3 BUDGET 2025/26 AMENDMENT****EXECUTIVE SUMMARY**

This report presents an Amended Budget for 2025/26 for Council's consideration and adoption.

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**RESOLUTION NO: (QSC244-11-25)**

Moved: Deputy Mayor Roger Volz

Seconded: Cr Milan Milosevic

That Council:

1. Note that the budget has been prepared on an accrual basis and is consistent with Council's adopted Corporate Plan 2022-2027 and Operational Plan 2025/26.
2. Approve the 2025/26 budget amendments (operational and capital) which are outlined in the report.
3. Approve the revised financial statements for the 2025/26 budget amendments and the following report attachments:
  - (a) Revised Budget Financial Statements (Financial Position, Cash Flow, Income and Expenditure and Changes in Equity) - 2025/26 and the next two years
  - (b) Revised Long Term Financial Forecast - 2025/26 and the next nine (9) financial years
  - (c) Revised Measures of Financial Sustainability for 2025/26 and the next nine (9) financial years (Ratios)
  - (d) Revenue Policy 2025/26

- 
- (e) Revenue Statement 2025/26
  - (f) Revised Total Value of Change in Rates and Charges.

4. Include the Amended Budget 2025/26 document on Council's website.

5/0

## 16 LATE ITEMS

### 16.1 RFQL 21 25-26 FLOOD DAMAGE QUILPIE SCREENING - PART 3

#### EXECUTIVE SUMMARY

This report recommends awarding RFQL 21 25-26 – Flood Damage Quilpie Screening – Part 3. The screening package involves material preparation at multiple pit locations across the Quilpie Shire to support the reconstruction of flood-damaged road networks.

Two conforming submissions were received from prequalified suppliers. Following evaluation, APV Contracting Pty Ltd achieved the highest weighted score and submitted the most advantageous offer to Council, demonstrating value for money and proven capability.

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#### RESOLUTION NO: (QSC245-11-25)

Moved: Cr Milan Milosevic

Seconded: Deputy Mayor Roger Volz

That Council:

1. Award RFQL 21 25-26 Flood Damage Quilpie Screening – Part 3 to APV Contracting Pty Ltd for an amount of \$2,204,367.41 including GST (\$2,003,970.37 excluding GST).
2. Delegate authority to the Chief Executive Officer, pursuant to s. 257 of the *Local Government Act 2009* (Qld), to negotiate, finalise, and execute all matters related to this contract, including any options or variations, in accordance with Council's procurement policy.

5/0

### 16.2 RFQL 22 25-26 FLOOD DAMAGE QUILPIE SCREENING- PART 4

#### EXECUTIVE SUMMARY

This report recommends awarding RFQL 22 25-26 – Flood Damage Quilpie Screening – Part 4. The screening package involves material preparation at multiple pit locations across the Quilpie Shire to support the reconstruction of flood-damaged road networks.

Two conforming submissions were received from prequalified suppliers. Following evaluation, APV Contracting Pty Ltd achieved the highest weighted score and submitted the most advantageous offer to Council, demonstrating value for money and proven capability.

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#### RESOLUTION NO: (QSC246-11-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Tony Lander

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That Council:

1. Award RFQL 22 25-26 Flood Damage Quilpie Screening – Part 4 to APV Contracting Pty Ltd for an amount of \$1,813,047.56 including GST (\$1,648,225.05 excluding GST); and
2. Delegate authority to the Chief Executive Officer, pursuant to s. 257 of the *Local Government Act 2009* (Qld), to negotiate, finalise, and execute all matters related to this contract, including any options or variations, in accordance with Council's procurement policy.

5/0

### 16.3 REGISTER OF COST-RECOVERY FEES AND COMMERCIAL CHARGES

#### EXECUTIVE SUMMARY

This report recommends adopting a new Register of Cost-Recovery Fees and Commercial Charges, effective 24 November 2025. The update addresses a gap in cost recovery for plumbing services by introducing new application fees and increasing the inspection fee. These changes ensure Council recovers the full cost of providing these services and maintains compliance with the *Local Government Act 2009* (Qld).

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#### RESOLUTION NO: (QSC247-11-25)

Moved: Cr Lyn Barnes

Seconded: Cr Tony Lander

That Council:

1. Receive and note the report.
2. Adopt the fees in the Register of Cost-Recovery Fees and Commercial Charges effective from 24 November 2025.
3. Resolve that, in relation to those cost-recovery fees to which Section 97 of the *Local Government Act 2009* (Qld) applies:
  - (i) the applicant is the person liable to pay these fees; and
  - (ii) the fee must be paid at or before the time the application is lodged; and
4. Delegate authority to the Chief Executive Officer to amend commercial charges to which section 262 (3)(c) of the *Local Government Act 2009* (Qld) applies.

5/0

### 17 GENERAL BUSINESS

Councillors were invited to raise any matters they wished to discuss. Matters raised included:

Councillor Lyn Barnes raised concerns regarding recent media coverage of the Quilpie Pool's operations. Cr Barnes suggested a common-sense approach to resolve the matter, including investigating a competency-based assessment for children under the age of ten. CEO Justin Hancock advised that this suggestion had been investigated. He clarified that the Royal Life Saving Society Australia's *Guidelines for Safe Pool Operations* do not permit competency-based assessments for this age group.

Separately, Councillor Barnes raised concerns about recent media reports on the \$36 million cost estimate for the new Aquatic Facility. Cr Barnes stated that the article had missed the mark and needed to focus more on the fact that regional councils are receiving exorbitant quotes for all types of projects, resulting in communities missing out.

Councillor Roger Volz highlighted several significant achievements in local tourism at the Queensland Tourism Industry Council Awards.

He first acknowledged the Quilpie Shire Visitor Information Centre for its sustained commitment to excellence, evidenced by winning a bronze award in the Visitor Information Services category. This marks the Centre's third consecutive year ranking among the state's top tourism providers, following previous gold and silver wins—a significant achievement against statewide competition.

Councillor Volz also celebrated local participation, noting that Toogunna Plains Farmstay attended the awards ceremony and was nominated in the New Tourism Business category.

Finally, he provided regional context, noting that this year's gold award in the category went to the St George Region Explore Centre (Balonne Shire). He emphasised that having two award-winning centres from South West Queensland showcases the strength and high quality of the tourism sector across the region.

## **18 MEETING DATES**

The next Ordinary Meeting of Quilpie Shire Council will take place on Wednesday 17 December 2025 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30am.

There being no further business the Mayor declared the meeting closed at 12:48 PM.

These Minutes are to be confirmed at the next Ordinary Meeting. In Accordance with the public notice of meetings published by Council, the next Ordinary Meeting will be held on Wednesday 17 December 2025 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30am.

**6.2 SPECIAL MEETING OF QUILPIE SHIRE COUNCIL HELD ON FRIDAY 5 DECEMBER 2025**

**IX: 270977**

**Author: Callie Dabovich, Executive Officer**

**Authorisers: Justin Hancock, Chief Executive Officer**

**Attachments: 1. Minutes of the Special Council Meeting held on 5 December 2025**

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**RECOMMENDATION**

That the Minutes of the Special Council Meeting held on 5 December 2025 be received and the recommendations therein be adopted.



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# Special Meeting of Council

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## MINUTES

Friday 5 December 2025

Quilpie Shire Council Boardroom  
50 Brolga Street, Quilpie



**MINUTES OF QUILPIE SHIRE COUNCIL  
SPECIAL COUNCIL MEETING  
HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE  
ON FRIDAY, 5 DECEMBER 2025 AT 9:00 AM**

**1 OPENING OF MEETING**

The Mayor declared the meeting open at 9:03 AM.

**2 ATTENDANCE**

Mayor Ben Hall, Deputy Mayor Roger Volz, Cr Lyn Barnes, Cr Tony Lander

**In Attendance:** Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director of Community and Business Development), Eng Lim (Director of Infrastructure Services), and Ms Callie Dabovich (Secretariat).

**3 APOLOGIES**

Cr. Milan Milosevic

**4 DECLARATIONS OF INTEREST**

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the next Council meeting.

**5 INFRASTRUCTURE SERVICES**

**5.1 CUSTOMER SERVICE STANDARD FOR WATER SUPPLY AND SEWERAGE SCHEME**

**EXECUTIVE SUMMARY**

This report informs Council of a completed mandatory five-year review of its Customer Service Standard for Water Supply and Sewerage Services (last adopted in 2020).

The 2025 edition is significantly more user-friendly, having been rewritten in plain language with a clearer structure and direct contact details in line with the Australian Government Style Manual. It now includes an up-to-date infrastructure network summary table, reflects the current responsible State department (Department of Local Government, Water and Volunteers), scales performance targets to suit Quilpie's small network and customer base, and removes references to discontinued billing discounts.

---

**RESOLUTION NO: (QSC248-12-25)**

Moved: Deputy Mayor Roger Volz  
Seconded: Cr Lyn Barnes

That Council:

1. Adopts the 2025 Customer Service Standard for Water Supply and Sewerage Scheme (as attached with amendments).

2. Publish the updated document on Council's website

4/0

## 6 GOVERNANCE

### 6.1 LGAQ SPECIAL GENERAL MEETING – MEMBER VOTE ON PROPOSED AMENDMENT TO SECTION 155 OF THE LOCAL GOVERNMENT ACT 2009

#### EXECUTIVE SUMMARY

The Local Government Association of Queensland (LGAQ) has called a Special General Meeting (SGM), to be conducted by postal vote, to gather member council views about a proposed reform under the *Local Government (Empowering Councils) and Other Legislation Amendment Bill 2025* (LGOLA 2025 Bill). The Bill, if enacted, would require a Mayor or Councillor to automatically vacate office **at the time of nomination** for election to the Queensland Parliament.

Under current law (section 155 of the *Local Government Act 2009*), councillors may nominate and campaign for State or Federal Parliament without vacating their local government office; only upon election would a successful candidate cease to be a councillor.

The LGAQ's long-standing policy (since 2012) is that councillors should not be required to vacate office when nominating for State Parliament.

A vote "**For**" the motion supports retaining this existing policy. A vote "**Against**" supports the proposed mandatory vacancy requirement. Councils must submit their votes by **5:00 pm, 17 December 2025**.

---

#### RESOLUTION NO: (QSC249-12-25)

Moved: Cr Lyn Barnes  
Seconded: Cr Tony Lander

That Council:

1. Vote "For" the motion to retain the existing policy; and
2. Authorises the Chief Executive Officer to cast the Council's vote via the postal ballot by 5:00 pm, 17 December 2025.

4/0

## 7 LATE ITEMS

## 8 GENERAL BUSINESS

There being no further business the Mayor declared the meeting closed at 9:26 AM.

These Minutes are to be confirmed at the next Special Meeting. In Accordance with the public notice of meetings published by Council, the next Ordinary Meeting will be held on Wednesday 17 December 2025 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30am.

Unconfirmed

**7 ITEMS ARISING FROM PREVIOUS MEETINGS**

Nil

**8 MAYORAL REPORT**

Nil

**9 COUNCILLOR PORTFOLIO REPORTS**

Nil

## **10 OPERATIONAL STATUS REPORTS**

### **10.1 INFRASTRUCTURE SERVICES STATUS REPORTS**

#### **10.1.1 INFRASTRUCTURE SERVICES STATUS REPORT**

**IX: 270481**

**Author: Eng Lim, Director Infrastructure Services**

**Authorisers: Justin Hancock, Chief Executive Officer**

**Attachments: 1. Proterra Group Monthly Project Report - November 2025**

#### **KEY OUTCOME**

Nil

#### **EXECUTIVE SUMMARY**

This report outlines the key activities and achievements of the Infrastructure Services Directorate for November 2025. It summarises the progress of major infrastructure projects, routine maintenance across the Shire, and the continuing delivery of flood-damage restoration works. Council operations have largely returned to standard levels, with additional support provided for emergent works on Department of Transport and Main Roads (TMR) networks.

#### **ACTION ITEMS**

Nil

#### **OPERATIONAL UPDATE**

##### **General**

Council crews have resumed standard operations. Road crews continue to assist with emergent works on TMR networks as required.

##### **Roads**

- **Sealing works:** The appointed contractor completed sealing works on Adavale Black Road in early December and sections on Kyabra Road as part of the variation approved by Council at the 19 November Council Meeting.
- **New Lockabie Road:** Concrete floodway works have been completed at two locations to improve flood resilience. A local contractor has commenced works in the first week of December and is committed to complete the whole road before Christmas.
- **Community updates:** Council issued Facebook notification on the commencement of repair and stabilisation works on sealed road sections across the shire, beginning in the Cheepie area, before moving north toward Adavale, then heading south toward Quilpie, and finally continuing west toward Eromanga.

These updates were well received and widely shared within the community, improving local awareness.

##### **RMPC**

- Road crews have started the TIDS-related works on Adavale–Blackall Road after receiving cultural heritage clearance from TMR. The first 3 km is scheduled for sealing in mid-December 2025.

### Flood Damage Works

- **Council roads:** A detailed progress report for November 2025 is attached.
- **TMR roads:** TMR has requested a quotation from Council for **REPA works** on Adavale–Blackall Road and Council officers are preparing the pricing for this work.

### Concrete and Structures

- **New Lockabie Road floodways:** Two concrete floodways are now completed, and the concrete crew is looking at the potential construction of a 3<sup>rd</sup> concrete floodway in early 2026.
- **Additional concrete ratwalls:** Works are completed on **Ray Road, Wallyah Road, and Humeburn Road, as funded under LRCIP.**

### Council Buildings and Facilities

- **3 Boobook Street and 61 Dukamura Street (3BR):** Landscaping and installation of the garage roller doors have been completed. Front fencing works remain delayed due to a parts shortage with no confirmed arrival date. It is anticipated that these works will not be able to be completed until early 2026.
- **66 Galah Street, 11 and 20 Boobook Street (3BR Oly Homes):** A contractor from Longreach has now been appointed to commence landscaping works in early February and it is expected to complete by March 2026.

### Water and Sewerage

The team continues to implement a preventative maintenance program to repair or replace assets before failure. This proactive approach is delivering positive results.

- **Quilpie**
  - Sommerfield Road water main upgrade has commenced but now progressing well.
  - Contract issued to the successful tenderer for Sewer Pumping Station 2 (Quarrion Street). Works have commenced and will continue in January 2026.
- **Eromanga**
  - A contractor appointed to clean the existing steel reservoir has commenced work.
  - A special community meeting was held at the hall on 20 November to discuss the current water situation and explore ways to ensure Eromanga water future stays secure.
- **Drinking Water Quality Management Plan (DWQMP) Review**
  - Following the notice issued by the Department of Local Government, Water and Volunteers (DLGWV) on 9 April 2025, the deadline for submitting Council's review of the current DWQMP dated 2022-2023 was extended to 1 December 2025 to allow the integration of findings from the external audit. Council has met this requirement, and the completed DWQMP Review was submitted to the regulator via email on 1 December 2025.
  - The regulator is expected to assess the submission and provide feedback in January 2026. This will inform the next phase of work, during which Council officers supported by the appointed consultant will finalise a new version DWQMP within the first quarter of 2026.
- **Customer Service Standards for Water Supply and Sewerage Scheme**
  - A new Customer Service Standards (2025) document has been adopted in the Special Council Meeting on 3 December 2025, fulfilling the mandatory five-year review requirement for the older version adopted in 2020.

### Town Services

In addition to routine activities such as mowing, watering, whipper-snipping, waste management, and cleaning of public amenities, the crew supported several events and operations:

- Supper room - Sunday Church, Clinic and Cooking classes for CWAARSICH, Cent Auction and community meeting for Regional Air Service.
- Town Hall - Cinderella Spinderella Production and weekly youth group meeting
- Library - Christmas for Kids event
- VIC - School start event, Christmas exhibition
- Swimming pool - Swimming carnival
- Bob Young Memorial Park - Remembrance Day
- St Finbarr - St. Finbarr fete
- John Waugh Park - private event booking and delivery for Canteen and Cricket final game
- Eromanga Hall - Community gathering and Christmas Bush Bash concert

**CONSULTATION (Internal/External)**

Not applicable.

**LEGAL IMPLICATIONS**

Nil.

**FINANCIAL AND REVENUE IMPLICATIONS**

All activities are being delivered within Council's approved budget.

**RISK MANAGEMENT IMPLICATIONS**

Risks are being managed in accordance with Council's Risk Management Policy and Framework.



**MONTHLY PROJECT REPORT  
NOVEMBER 2025**

**QUILPIE SHIRE COUNCIL  
DRFA – FLOOD RESTORATION PROJECTS**

September 2022 Event-Completed

June 2023 Event - Completed

March 2025 event-Emergent Works Completed

March 2025-REPA Construction phase progressing



## QSC – DFRA MONTHLY PROJECT REPORT

November 2025

**AMENDMENT, DISTRIBUTION and APPROVAL**

ISSUE	AUTHOR	REVIEWER	APPROVED FOR ISSUE		
			NAME	SIGNATURE	DATE
1	Cameron Mocke	David Bell	Cameron Mocke	Cameron Mocke	1/12/25

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**QSC – DFRA MONTHLY PROJECT REPORT**

**November 2025**

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**QSC – DFRA MONTHLY PROJECT REPORT**

**November 2025**

**CONTRACT SUMMARY**

<b>Contract Number</b>	RFQL13 24-25
<b>Principal Representative's Delegate</b>	PROTERRA GROUP
<b>Project Manager</b>	Cameron Mocke
<b>Target Date for Practical Completion of March 2025 event works</b>	30 June 2027
<b>Target Date for Practical Completion of 23/24 event works</b>	30 December 2026

**FINANCIAL STATEMENT**

Description	Status	Percentage Completed
<b>2022-September event works Submissions</b>		
QSC.0042.2223C,	Approved	100%
QSC.0043.2223C, QSC.0047.2223C.	Approved	100%
QSC.0046/QSC.0048/QSC.0049.2223C.	Approved	100%
<b>2023-June event works Submissions</b>		
QSC.0051.2223C,	Approved	100%
QSC.0052.2223C,	Approved	100%
QSC.0053.2223C.	Approved	100%
<b>2024-January event works Submissions</b>		
QSC.0056.2324X,	Approved	100%
QSC.0057.2324X/58/59&60, Submission rolled over due to extensive damage caused during March 2025 event.	Approved	100%
QSC.0061.2324X.	Approved	100%
<b>2024-November event works Submissions</b>		
QSC.0062.2425 Emergent Works-	Completed	100%
<b>2025-March event works Submissions</b>		
Emergent Works	Completed	100%
Completed submissions	Completed	100%



**QSC – DFRA MONTHLY PROJECT REPORT**

**November 2025**

QSC.0071;72;73;74;75;76;77;78;79;80;81;82;83;84;85;86;88 and QSC.0090.2425	Approved	12%
QSC.0102,0103, and QSC.0106	Waiting for approval	50%

Event date	Percent Complete	Estimated Final Cost
26-February-2020	100%	\$16,720,732.34
31-March-2021	100%	\$11,782,366.74
04-February-2022	100%	\$9,364,425.29
15-September-2022	100%	\$11,438,714.84
16-June 2023	100%	\$4,978,674.05
4 January 2024	74%	\$12,852,077.00
March 2025	12%	\$80,000,000.00

**QSC – DFRA MONTHLY PROJECT REPORT****November 2025****FINANCIAL DISCUSSION**

All funds for submissions approved by QRA have had the required upfront funds transferred to QSC.

For the November 2024 event, several roads were rolled over and reassessed, with the work being completed under current contracts as agreed with QRA. Costs to date on those submissions are being claimed in full from QRA.

**VARIATIONS / SCOPE CHANGES**

Changes of scope have been conducted on 3 contracts that have been issued prior to the March 2025 event. All three contracts have reached Practical Completion.

**PROGRAM**

Following the March 2025 weather event, Proterra Group has progressed well with assessments across the network, and this section of the work is now complete. All known damages have been claimed under the QRA guidelines, except for the section on Adavale Charleville Rd Ch75.000 that remains inaccessible due to ongoing flooding. Plans are in progress to get testing conducted to ascertain damage and the way forward.

Construction has started on several roads reconstructing damaged sections. Notably Adavale Black Road, and gravel works around Adavale have reached practical completion. Several screening packages have been issued under contract for the preparation of material for all the works. As this material comes available, physical works will commence after a tender process.

**PROCUREMENT****6.1 UPCOMING TENDERS**

- RFQL06 25-26 which covers preparation of material on Tobermory Rd area is current out on tender
- RFQL27 25-26 Flood Damage Trinidad Road Pkg is being prepared.



**QSC – DFRA MONTHLY PROJECT REPORT**

**November 2025**

**6.2 TENDERS/QUOTES AWARDED- January 2024 through to March 2025 event Works**

Tender	Contractor	Value	GST	Total	Status
RFQL 05 24-25 Flood Damage 2024 -Big Creek Rd Pkg	Travers	\$1,791,204.95	\$498,878.76	\$2,303,939.71	Completed
RFQL 06 24-25 Flood Damage 2024 - Screening Pkg	APV Contracting	\$394,457.70	\$39,445.77	\$433,903.47	Completed
RFQL 09 24-25 Flood Damage 2024 Adavale Charleville Rd Pkg	APV Contracting	\$882,432.36	\$88,243.24	\$970,675.60	Completed
RFQL 10 24-25 Flood Damage 2024 Humeburn Rd Pkg	APV Contracting	\$1,308,553.28	\$130,855.33	\$1,439,408.61	Completed
RFQL01 25-26 Flood Damage Adavale Black Road Pkg	Travers	\$4,210,119.66	\$463,113.16	\$4,631,131.63	Completed
RFQL04 25-26 Flood damage-Screening tender	Tolbra Earthmoving and haulage	\$500,392.72	55,039.27	550,431.99	Completed
RFQL05 25-26 Flood Damage Patricia Park Rd Pkg	APV Contracting	\$688,129.00	\$68,812.90	\$756,941.90	Completed
RFQL14 25-26 Flood damage Old Charleville Rd Pkg **	Travers	\$2,551,312.44	\$255,131.24	\$2,806,443.68	Work has commenced
RFQL16 25-26 Flood damage Napoleon Rd Pkg ***	APV Contracting	\$625,615.11	\$62,561.51	\$688,176.62	Work is 20% complete
RFQL17 25-26 Flood damage Quilpie Screening-Part 1 **	Tolbra Earthmoving and haulage	\$1,593,037.99	\$159,303.80	\$1,752,341.02	Work has commenced
RFQL20 25-26 Flood damage Sealed Road reconstruction-Pkg 1 **	Stabilcorp Pty Ltd	\$2,020,376.64	\$202,037.66	\$2,222,414.31	Work has commenced 2/12/2025



**QSC – DFRA MONTHLY PROJECT REPORT**

**November 2025**

RFQL21 25-26 Flood Damage Quilpie Screening-Part 3 &&	APV Contracting	\$2,003,970.37	\$200,397.04	\$2,204,367.41	Work has commenced
RFQL22 25-26 Flood Damage Quilpie Screening-Part 4 &&	APV Contracting	\$1,648,225.05	\$164,822.51	\$1,64,225.05	Work has not commenced yet

Note: \*\* denotes tenders approved on the 28 October Council Meeting, \*\*\* denotes tender approved at 5 November Council Meeting and &&denotes tenders approved on 19 November Council Meeting.

**6.3 GRAVEL SCREENING**

RFQL04 was completed by Tolbra Earthmoving and Haulage on 18 November 2025.

RFQL17 has also been awarded to Tolbra Earthmoving and Haulage, where works have commenced on Trinidad Road.

RFQL21 was awarded to APV Contracting, and work has started near Toompine.

RFQL22 was awarded to APV Contracting. Work will start within two weeks.

**6.4 WATER ISSUES**

Programme in place to sign post water sources that have agreements with local landowners and QSC.

**QRA LIAISON**

QRA staff have visited Quilpie several times since the March 2025 event, and will help with fast tracking assessments and future financing of damage caused during March 2025 event.

There has been a change in their Regional Liaison Officer (RLO) in October 2025.

Alan Kelly came to Quilpie on 3 December 2025 and met the CEO (online) and Director Infrastructure Services and Proterra Group in person.



## QSC – DFRA MONTHLY PROJECT REPORT

November 2025

### PHOTOS

Photo below shows grader doing initial mixing of imported material on Ingeberry Road.



Screening works near Toompine, in preparation for works on Old Thargomindah Road.





## QSC – DFRA MONTHLY PROJECT REPORT

November 2025

Excavation of existing sealed road way on Kyabra Road, preparing for sealing of inverts.



Photo above shows sites on Kyabra Road where inverts are being constructed to prevent dam walling on the Western side. These were later sealed.





QSC – DFRA MONTHLY PROJECT REPORT

November 2025

APPENDIX A – MAP.



**10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS**

**10.2.1 PEST AND LIVESTOCK MANAGEMENT REPORT**

**IX: 270616**  
**Author: Damien McNair, Pest & Livestock Management Coordinator**  
**Authorisers: Lisa Hamlyn, Director Corporate and Community Services**  
**Justin Hancock, Chief Executive Officer**  
**Attachments: Nil**

**KEY OUTCOME**

Nil

**EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Coordinator’s portfolio.

**ACTION ITEMS**

Dangerous Dog Complaint - 1

**OPERATIONAL UPDATE**

Table 1 Wild Dog Scalps Presented to Council 01-07-2025 to 30-11-2025

Property	No of Scalps			Amount of Payment
	Male	Female	Pups	
Plevna Downs	3	3	-	300.00
Moble Springs	2	4	-	300.00
Gumbardo	1	-	-	50.00
<b>Total</b>	<b>6</b>	<b>7</b>	<b>-</b>	<b>650.00</b>

Table 2 Wild Dog Scalps – Comparative Data Table

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Male</b>	51	42	82	12	27	6
<b>Female</b>	44	17	39	7	16	7
<b>Pups</b>	4	8	8	-	20	0
<b>Total</b>	<b>99</b>	<b>67</b>	<b>129</b>	<b>19</b>	<b>63</b>	<b>13</b>

Table 3 – Commons and Reserves

Reserve	Condition	Notes
<b>Quilpie Common</b>	Back – deteriorating Front – fair / good	Back common drying off - Cattle have been moved to front common as there is more watering points for summer.
<b>Eromanga Common</b>	Fair - good	
<b>Adavale Common</b>	Fair	Common Muster – insert date
<b>Warrabin Lane</b>	Deteriorating	Excess kangaroo activity / dry weather
<b>Dillon's Well</b>	Good	Agistment period for stock expired on 2 December

Review of Commons and Reserves is ongoing.

Table 4 – Baiting Program Information

Wild Dog Baiting Program 2 (subsidised) completed.

<b>Total Volume of Meat Distributed</b>	14,745kg
<b>Total Number of Properties Baited</b>	50
<b>Balance of 1080</b>	30L
<b>Balance of Meat in Freezer</b>	7.5T

Table 5 - Submitted FeralScan Control Records

Month	Number of Control Records Submitted to FeralScan
Prior entries	7
December 2024	2
January 2025	12
February 2025	48
March 2025	3
April 2025	2
May 2025	3
June 2025	8
July 2025	7
August 2025	0
September 2025	9
October 2025	1
November 2025	0
<b>Total</b>	<b>102</b>

## Pest Weed Management

*The following areas with identified pest weeds have been treated and monitoring will continue, particularly as the weather starts to warm.*

Table 6 - Pest Weed Management

Species	Location	Treatment
Parthenium	Wellclose	Spraying and monitoring ongoing
Coral Cactus	Scattered	Spraying as required, ongoing monitoring

## Local Laws

Table 7 - Local Laws Actioned

Local Law	Action / Notes
LL2 (Animal Management) 2021	Investigation completed Breach – Menacing Dog Notice & Fine Issued

## CONSULTATION (Internal/External)

Consultation for this program has involved:

- **Internal:** Director Community and Business Development, Deputy Director Infrastructure Services, and relevant Council staff.
- **External:** Landholders and community members who are animal owners

## LEGAL IMPLICATIONS

The program has no identified legal implications.

## FINANCIAL AND REVENUE IMPLICATIONS

The program is funded within the approved Quilpie Shire Council 2025-26 Operational Budget. It has no additional financial impact.

## RISK MANAGEMENT IMPLICATIONS

The program is managed in accordance with the Quilpie Shire Council Risk Management Policy and Framework. All associated risks are being managed within this framework.

**10.2.2 TOURISM STATUS REPORT****IX: 270685****Author: Jessica Tully, Tourism Officer****Attachments: Nil****KEY OUTCOME**

Nil

**EXECUTIVE SUMMARY**

This report provides Council with an update on Visitor Information Centre (VIC) operations and tourism activities in Quilpie Shire for the period October to December 2025.

Key highlights include:

- The **Bronze Award** at the 2025 Queensland Tourism Awards.
- Significant progress in tourism product development, including new itineraries, packages, and reservation systems.
- Positive engagement and visitation outcomes across VIC, social media, and local exhibitions despite early-year flooding impacts.

**OPERATIONAL UPDATE****Engagement with AC Tourism – Anita Clark**

In October, Senior Tourism Officer engaged Anita Clark from AC Tourism to meet with VIC staff and six local businesses. Discussions focused on:

- ATDW listing updates
- Group rates and package opportunities
- Educational tourism initiatives
- Reservation management systems

Key outcomes:

- Multiple new tourism packages developed with local businesses.
- VIC itinerary in preparation for the 2026 Visitor Guide, website, and distribution via FIT travel agents.
- A combined ticket for Quilpeta Night Show and ENHM Experiences under development.
- An educational itinerary for Quilpie Shire and South West Queensland is underway.
- Businesses are implementing online booking systems to improve accessibility and efficiency.

**Queensland Tourism Awards 2025**

- VIC received the **Bronze Award** in the Visitor Information Services category.
- Council also supported **Toogunna Plains Farm Stay** in the New Business category. Although unsuccessful, the experience was positive, and the business intends to re-enter in future awards.

**2026 Visitor Guide**

Staff are updating content for the 2026 Visitor Guide. The guide is scheduled for printing end of January 2026.

**Christmas in the Gallery (22 November 2025)**

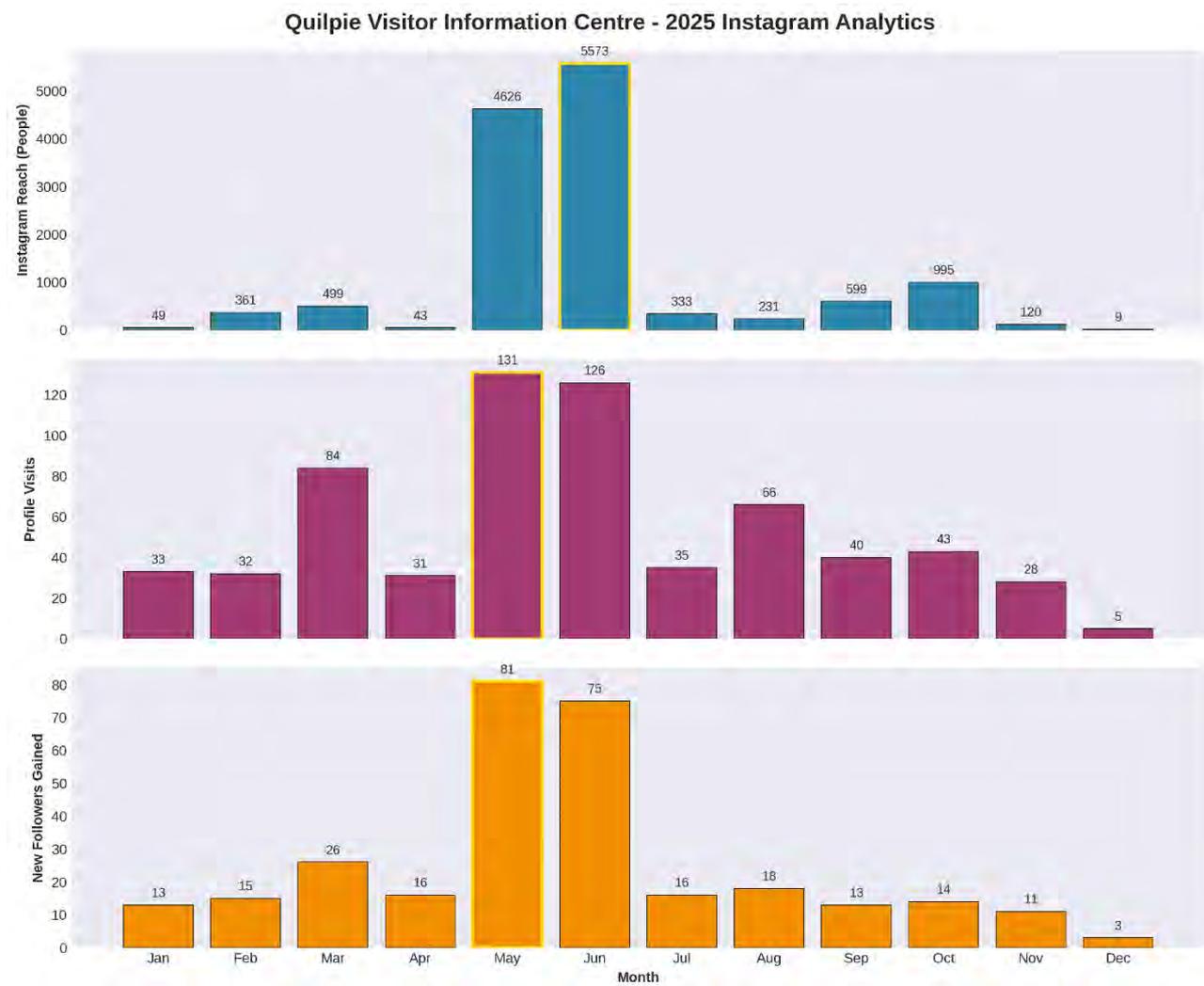
- Featured local food markets, live performance by Jen Cole, children’s activities including cookie decorating and letters to Santa.
- Attracted over 100 visitors and received strong community feedback.

**Planned 2026 Exhibitions**

<b>20 March – 26 April</b>	<b>1 Year on from Flood (name TBC)</b>
<b>1 May – 14 June</b>	Corey Richards (name TBC)
<b>19 June – 02 August</b>	Artist (TBC)
<b>7 August – 27 September</b>	Local Photography (name TBC)
<b>7 October – 8 November</b>	Combined Schools
<b>21 November – January 2027</b>	Christmas in the Gallery

**Statistics**

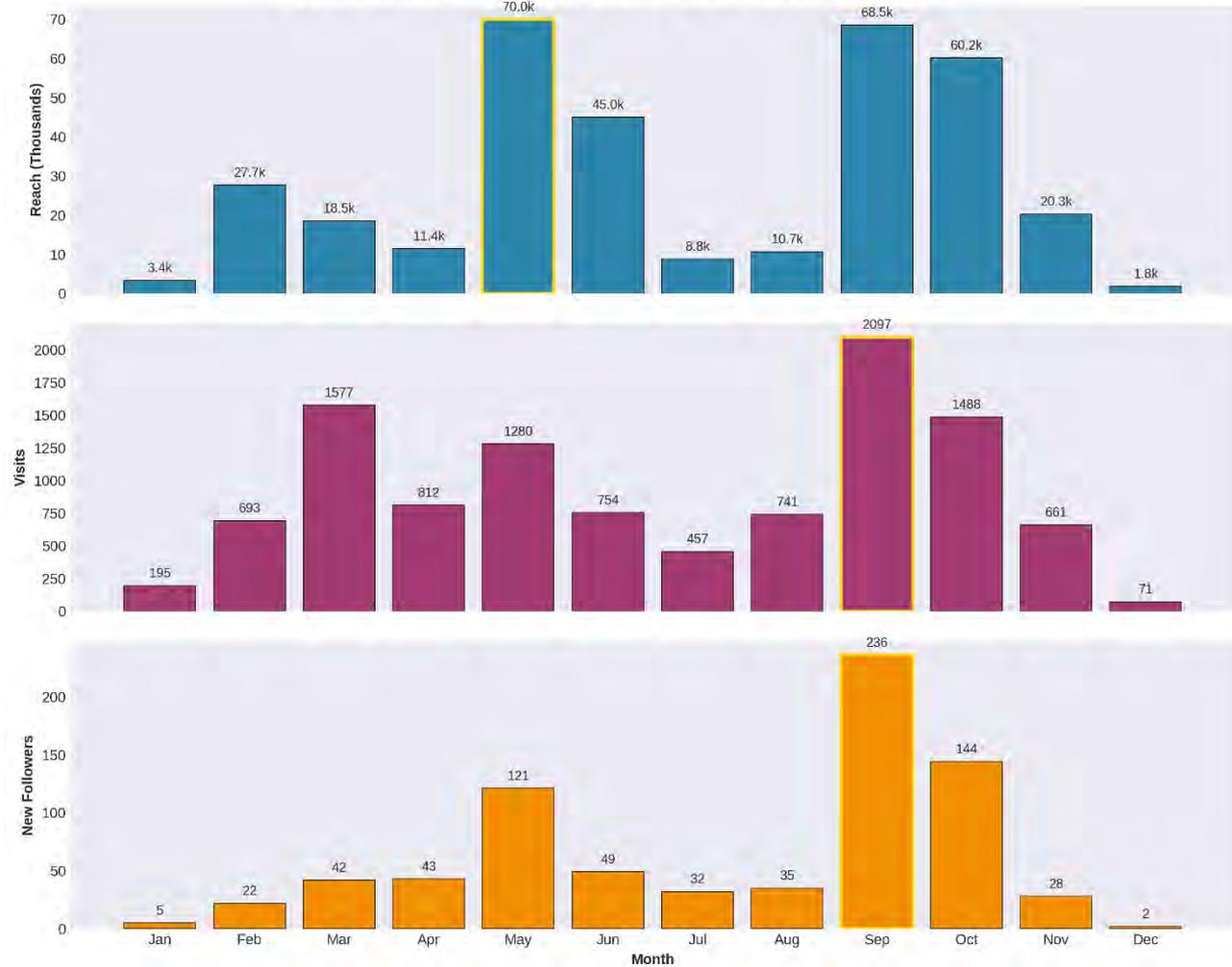
Table 1 Quilpie Visitor Information Centre - 2025 Instagram



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Reach</b>	49	361	499	43	4626	5573	333	231	599	995	120	*9
<b>Visits</b>	33	32	84	31	131	126	35	66	40	43	28	*5
<b>New Followers</b>	13	15	26	16	81	75	16	18	13	14	11	*3

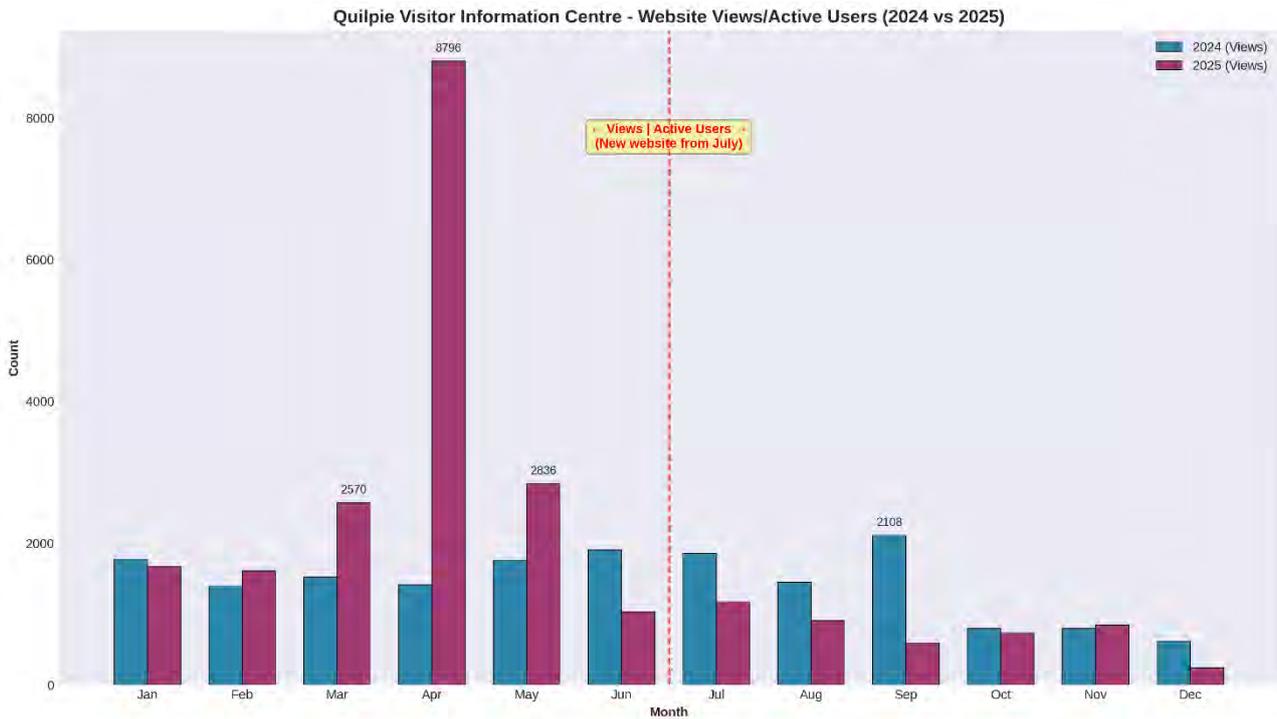
Table 2 Quilpie Visitor Information Centre - 2025 Facebook

Quilpie Visitor Information Centre - 2025 Facebook Analytics



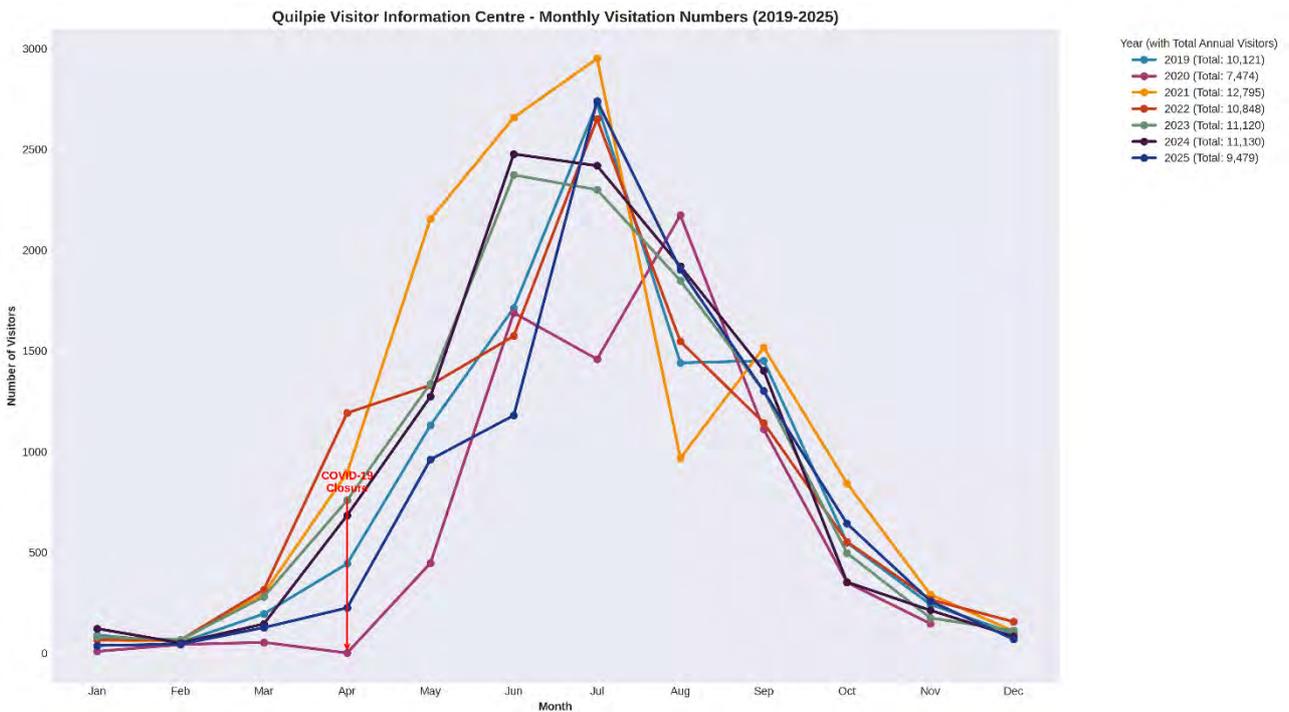
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Reach</b>	3360	27666	18511	11411	69951	45012	8822	10660	68532	60196	20303	*1832
<b>Visits</b>	195	693	1577	812	1280	754	457	741	2097	1488	661	*71
<b>New Followers</b>	5	22	42	43	121	49	32	35	236	144	28	*2

Table 3 Quilpie Visitor Information Centre - Website Views – Changed to Active Users from 1<sup>st</sup> July with new website



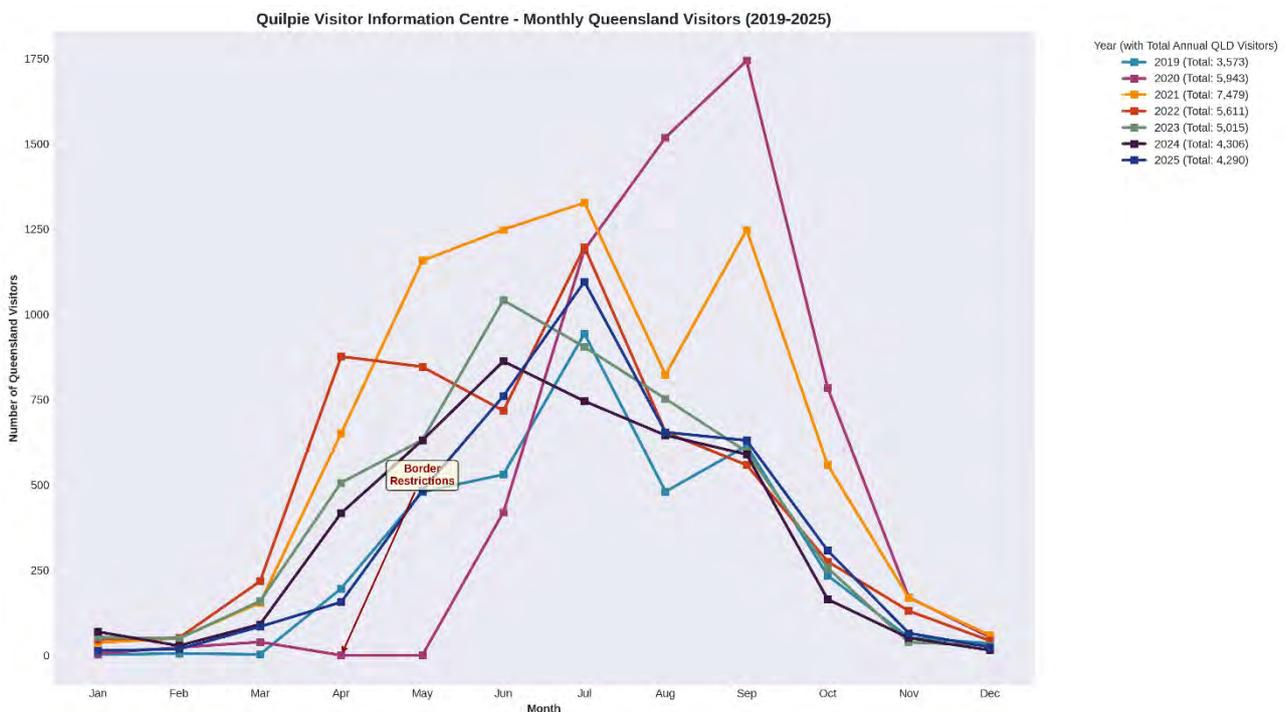
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>2024</b>	1776	1396	1525	1416	1761	1905	1855	1450	2108	798	797	610
<b>2025</b>	1677	1612	2570	8796	2836	1037	1173	908	592	733	847	*245

Table 4 Quilpie Visitor Information Centre - Visitation Numbers



Quilpie Visitor Information Centre - Visitation Numbers													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2019	89	52	194	443	1130	1712	2725	1440	1450	548	241	97	10,121
2020	8	42	53	0	0	446	1688	1458	2172	1111	350	146	7,474
2021	64	59	295	894	2154	2657	2950	967	1515	842	290	108	12,795
2022	66	65	314	1191	1329	1573	2650	1546	1142	552	265	155	10,848
2023	80	66	279	758	1337	2372	2299	1848	1300	496	174	111	11,120
2024	121	50	144	683	1272	2476	2418	1919	1401	352	212	82	11,130
2025	37	44	126	224	960	1179	2739	1902	1300	642	258	*68	*9479

Table 5 Quilpie Visitor Information Centre - Visitation Numbers (Queensland only)



Quilpie Visitor Information Centre - Visitation Numbers (Queensland only)													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2019	2	5	3	196	479	530	943	480	614	234	52	35	3573
2020	5	23	39	0	0	419	1189	1518	1743	784	170	53	5943
2021	37	50	154	651	1157	1248	1327	823	1247	558	168	59	7420
2022	47	51	217	876	846	717	1197	654	558	275	130	43	5611
2023	53	49	159	506	631	1041	904	752	597	256	38	29	5015
2024	69	28	91	417	630	862	745	645	589	164	51	15	4306
2025	14	18	84	156	483	760	1095	654	630	307	65	*24	4290

- Despite early-year flooding, total VIC visitation for 2025 is down **1,076** from 2024.
- Visitation from **July to December 2025 increased by 402** compared to the same period in 2024.

**CONSULTATION (Internal/External)**

- Director Community and Business Development
- Council Staff
- Tourism Stakeholders
- Local Business and community

Community

**LEGAL IMPLICATIONS**

No legal implications noted

**FINANCIAL AND REVENUE IMPLICATIONS**

Operations are in line with Council's 2024/25 Budget.

**RISK MANAGEMENT IMPLICATIONS**

The program is conducted in accordance with Quilpie Shire Council Risk Management Policy and Framework.

**10.2.3 CORPORATE AND COMMUNITY SERVICES STATUS REPORT**

**IX: 270842**  
**Author: Lisa Hamlyn, Director Community and Business Development**  
**Authorisers: Justin Hancock, Chief Executive Officer**  
**Attachments: Nil**

**KEY OUTCOME**

Nil

**EXECUTIVE SUMMARY**

November saw strong community engagement across health and wellbeing initiatives, with popular programs such as After School Craft, Youth Group, and Aqua Exercise attracting solid participation. Planning progressed for the Quilpie Health Expo 2026 and the launch of Cook + Connect, while TRACC’s Christmas Wreath Workshops drew high interest region-wide. Key NDIS updates included the upcoming rollout of computer-generated plans and continued uncertainty around Thriving Kids funding. The Community Health Survey highlighted the need for medical transport services, prompting discussions with Goondiwindi Regional Council on their successful Meditrans model. Cultural and library programs were well attended, including the Cinderella Spinderella performance and First 5 Forever Christmas Party, alongside digital literacy workshops and school holiday preparations.

**ACTION ITEMS**

**Condolences**

Formal condolences from Council were forwarded to the family of Michael O’Brien.

**OPERATIONAL UPDATE**

**Health and Wellbeing Programs**

Table 1 Western Queensland Primary Health Network / QSC Health Promotions and Wellbeing Program Participation – November 2025

<b>Programs</b>	<b>Participation</b>
After School Craft Activities	45
Youth Group	20
Aqua Exercise	21
Wheelie Wiggle Walk	4
Footcare	12
Mulga Mates Visit to Gyrica Gardens	children 21 adults 9
Craft & Chat Sessions	7
Pot Luck Lunch	16
Healthy Minds	20
Outreach – Eromanga	3

Programs	Participation
Hand Exercises	7
Remembrance Day	2
Doctors Welcome Pack	2

### **NDIS (National Disability Insurance Scheme) Program**

Key activities that have occurred in NDIS Program delivery during the month include:

#### Computer generated NDIS Plans

The NDIS will introduce computer-generated plans next year, with limited options for participants to challenge whether the plans are suitable for their needs. Any changes in a participant's circumstances will need to be submitted to the NDIA (National Disability Insurance Agency), and these adjustments are expected to take considerable time to process and implement.

#### Thriving Kids

The rollout of Thriving Kids remains scheduled for July 1 2026, however there is still no confirmation regarding State Government contributions. Additionally, the NDIS Remote Planner for this region has indicated they have no further details at this stage.

### **Quilpie Primary Care Collective Program**

As part of the Quilpie Primary Care Collective Program, the Community Services Coordinator is bringing the community together through a range of meaningful activities and events:

#### Child Health & Family Support

Met with Child Health & Family Nurse to discuss ways to support local families following sudden closure of the Quilpie Child Care centre, including opportunities to increase awareness of available supports.

#### Quilpie Health Expo 2026

Planning for Quilpie Health Expo 2026 continues with a proposed date of 30 May 2026. The event will be held at Baldy Top in conjunction with "Not a Park Run".

#### Cook + Connect

The first sessions of "Cook + Connect" is scheduled for 11 December 2026. Preventative Health service will deliver facilitator training on the day and training will also be offered to interested community members. This program will be delivered in collaboration with TRACC and an FRRR Grant application has been submitted to purchase equipment for future sessions.

#### Christmas Wreath Making Workshops (TRACC)

TRACC are currently delivering Christmas Wreath Making Workshops across the region (Eromanga, Adavale, Toompine, Quilpie) Registrations received to date indicate high community interest.

#### Community Health Survey - Facebook Series

A series of weekly Facebook posts is currently being rolled out to share key findings from the community survey.

#### Medical Transport Service

The recent Quilpie Health Survey identified a significant gap: the absence of medical transport services for community members needing to attend appointments in Charleville and Roma. To explore solutions, meetings were held with Goondiwindi Regional Council, which shared valuable insights from its successful Meditrans model, operating for over 22 years.

### **Gyrica Gardens**

Unit 17 - has been vacated. A significant volume of work is required prior to the unit offered for future tenancy.

Unit 7 - new tenancy has commenced.

Most scheduled maintenance work identified from inspections has now been completed at Gyrica Gardens. Outstanding works, including new floor coverings in Unit 7 will involve relocating the tenant whilst works are being undertaken.

### **Western Touring Circuit / Cultural Performances**

Cinderella Spinderella performance was held on 14 November and well attended by Quilpie State College and St Finbarr's School Students, along with local children under school age. There were approximately 70 children and 15 adults in attendance.

### **Library Services**

#### Services Australia

The Services Australia team visited the Library on 18 November. 10 community members attended the service.

#### First 5 Forever

The First 5 Forever program concluded for 2025 with the annual under 5's Christmas Party held on 28 November. The event was very well attended by over 40 children and adults.

#### Digital and You Workshops

State Library of Queensland's Digital and You Workshops were held in the Library on 1 & 2 December, facilitated by Regional Digital Development Officer for South West Qld, Mitch Greig. Four workshops were held over 2 days with a total attendance of 8 people.

#### School Holidays

School holiday activity programs commence on 9 December and will run until 23 January 2026. The Summer Bingo Initiative will commence on 1 December, a reading challenge open to all ages and aimed.

### **Disaster Management / Community Recovery**

#### Exclusion Fence Restitution Program

Key Milestone achieved during the November:

- Onboarding Field / Project Officer
- Weekly PLG Catch Up meetings with Yellow Company

#### Disaster / Recovery Activities

- Interviews with Adavale residents – Adavale
- Meeting with supporting agencies in regard to recovery activities / grants
- Receipt of pods donated by Rotary to Adavale residents for storage
- CRO / CRSO Program Management start up meeting
- Get Ready Calendar 2026

### **Community Engagement**

Public Notices / Social Media:

- Wild Dog Baiting Program
- Christmas Lights Competition
- Australia Day Awards Nominations
- Library Holiday Program
- Quilpie Let's Connect – nbn
- Eromanga Let's Connect – nbn
- Cook + Connect Workshops
- Quilpie Medical Practice – Doctor's Roster
- Christmas Wreath Making Workshops
- Community Health Survey Highlights
- Digital and You Workshops
- 2026 Community Event Calendar

Table 2 Meetings and Events – November

Date	Type	Title	Location
3 November	Meeting	PLG Catch Up	TEAMS
4 November	Meeting	Adavale Residents – Adavale Options Discussion Paper	Adavale
4 November	Meeting	ELT Meeting	Boardroom
5 November	Meeting	Council – Special Meeting	Boardroom
5 November	Meeting	EFRP – Lucid Stories / Dashboard Discussion	TEAMS
5 November	Meeting	Adavale Resident - Adavale Options Discussion Paper	Office
5 November	Meeting	Adavale Resident - Adavale Options Discussion Paper	Office
7 November	Meeting	Tourism	Office
7 November	Meeting	DPI Regional Workshop – Emergency Fodder	TEAMS
10 November	Meeting	PLG Catch Up	TEAMS
11 November	Event	Remembrance Day	RSL Park
11 November	Meeting	DPI – Exclusion Fencing Quilpie Proposal	TEAMS
12 November	Meeting	Roma / Charleville District Human and Social Recovery	TEAMS
13 November	Meeting	Adavale Resident - Adavale Options Discussion Paper	Adavale
13 November	Meeting	LGAQ – ELT Advocacy Training	Boardroom
14 November	Meeting	Councillor Briefing Session	Boardroom
14 November	Meeting	DPI Exclusion Fence Taskforce	TEAMS
14 November	Meeting	EFRP – Project Catch Up	TEAMS
14 November	Event	Jally Entertainment – Cinderella Spinderella	Shire Hall
17 November	Meeting	PLG Catch Up	TEAMS
17 November	Meeting	SWHHS Mental Health Consumer Group	TEAMS
18 November	Meeting	HR	Office
19 November	Meeting	Council Meeting – Ordinary	Boardroom
19 November	Event	Citizenship Ceremony	Boardroom
19 November	Event	Fire Evacuation Drill	Office

Date	Type	Title	Location
20 November	Meeting	Monthly Post Ordinary Council Meeting	Office
21 November	Meeting	Quilpie Community Advisory Network (CAN)	MPHS
21 November	Meeting	PLG Catch Up	TEAMS
25 November	Meeting	Staff	Office
26 November	Meeting	SWHHS – Executive Officer	Office
26 November	Meeting	Capital Catch Up	Boardroom
26 November	Meeting	SWHHS Community Town Hall	TEAMS
27 November	Meeting	Cemetery Online Program Demonstration	TEAMS
27 November	Meeting	Library	Office
27 November	Meeting	Department of Sport, Racing and Olympic & Paralympic Games	Office
27 November	Meeting	Public Libraries – First 5 Forever Child Safety Standards	TEAMS
28 November	Meeting	Quilpie Childcare Briefing – Dept Education & Training	TEAMS
<b>Table 3 Upcoming Meetings and Events - December</b>			
1 December	Meeting	PLG Catch Up	TEAMS
1 December	Meeting	Adavale Residents – Adavale Options Discussion Paper	Adavale
1 December	Event	Digital Inclusion Workshops	Library
2 December	Meeting	New Childcare Centre – Project Management	TEAMS
2 December	Meeting	ELT Meeting	Boardroom
3 December	Meeting	Disaster Management Arrangements – Local Buy	TEAMS
3 December	Event	St Finbarr's Awards Night	St Finbarr's
4 December	Event	Quilpie State College Awards Night	Quilpie Hall
5 December	Meeting	Councillor Briefing Session	Boardroom
5 December	Meeting	Access to Early Childhood Education and Care	TEAMS
6 December	Meeting	PLG Catch Up	TEAMS
6 December	Event	Swimming Pool Audit – Royal Lifesaving Australia	Quilpie Pool
6 December	Meeting	Quilpie Common	Boardroom
9 December	Meeting	E-Introduction Australian Childcare Alliance	TEAMS
10 December	Meeting	Capital Catch Up	Boardroom
10 December	Meeting	Gyrica Gardens – Follow up work	TEAMS
10 December	Meeting	Community Recovery Funding Contract Introduction	TEAMS
11 December	Meeting	VIC	Office
11 December	Meeting	NDIS	Office
12 December	Meeting	Access to Early Childhood Education and Care	TEAMS
12 December	Meeting	DPI Exclusion Fence Taskforce	TEAMS
12 December	Event	Senior's Christmas Lunch	Imperial Hotel
12 December	Meeting	Quilpie Shire Telecommunication Resilience Review	Boardroom
12 December	Event	Quilpie Combined Business Community Christmas Party	Quilpie
15 December	Meeting	PLG Catch Up	TEAMS
16 December	Meeting	Dept Home Affairs – Info Session, Citizenship Ceremonies	TEAMS
17 December	Meeting	Council Meeting – Ordinary	Boardroom

**CONSULTATION (Internal/External)**

Chief Executive Officer

Executive Leadership Team

Council Staff

Community

Program Stakeholders

Local, State and Commonwealth Governments

**LEGAL IMPLICATIONS**

No legal implications noted

**FINANCIAL AND REVENUE IMPLICATIONS**

Programs operate in accordance with Council's Budget 2025-2026.

**RISK MANAGEMENT IMPLICATIONS**

Programs operate in accordance with Council's Risk Management Policy and Framework.

**10.3 FINANCE SERVICES STATUS REPORTS**

**10.3.1 CORPORATE SERVICES STATUS REPORT**

**IX:** 270847  
**Author:** Sharon Frank, Director Corporate Services  
**Authorisers:** Justin Hancock, Chief Executive Officer  
**Attachments:** Nil

**KEY OUTCOME**

- Key Outcome:** 4. Strong Governance
- Key Initiative:** 4.3 Maintain good corporate governance

**EXECUTIVE SUMMARY**

This report is to provide Council with an update on Corporate Services for the month of November 2025.

**ACTION ITEMS**

For information only.

**OPERATIONAL UPDATE**

**Procurement of Goods and Services**

- Expenditure by Area Reporting and Quilpie Area Spend Analysis prepared – monthly and year to date reporting
- Prepared the Notice of Contractual Arrangements over \$200,000 excluding GST (for the 2025/26 financial year i.e. 1 July 2025 to 30 November 2025).
- Prepared the Notice of Contracts Awarded over \$200,000 excluding GST (for the 2024/25 financial year i.e. 1 July 2025 to 30 November 2025).
- Credit Card reconciliation

Table 1 Tenders and Requests for Large Quotes

<b>Tenders and Requests</b>	<b>Status</b>
RFQL06 25-26 Flood Damage Tobermory Area Screening	Under evaluation
T03.1 25-26 Register of Pre-Qualified Supplier of Trades & Professional Services (Refresh)	Open request
RFQL26 25-26 Supply & Delivery of one 2025 AWD Large Wheeled Backhoe with/without trade.	Open request
T07 25-26 Bob Young Memorial Park Upgrade & Administration Building Landscaping	Open request

<b>Tenders and Requests</b>	<b>Status</b>
T03 25-26 Register of Pre-Qualified Suppliers of Trades & Professional Services	Register established by Council resolution
T02 25-26 Register of Pre-Qualified Suppliers of Road & Civil Construction	Register established by Council resolution
RFQL 16 25-26 Flood Damage Napoleon Road Pkg	Awarded
RFQL 21 25-26 Flood Damage Quilpie Screening – Part 3	Awarded
RFQL 22 25-26 Flood Damage Quilpie Screening – Part 4	Awarded
RFQL 19 25-26 Blackall Adavale Seal	Awarded
T06 25-26 QSC-Concrete Floodway Project 2025	Not awarded
RFQL 18 25-26 Flood Damage Quilpie Screening-Part 2	Awarded
RFQL 17 25-26 Flood Damage Quilpie Screening -Part 1	Awarded
RFQL 20 25-26 Flood Damage Sealed Road Reconstruction- Pkg 1	Awarded
RFQL 14 25-26 - Flood Damage Old Charleville Road Pkg	Awarded
RFQL 27 25-26 Flood Damage Trinidad Road Pkg	Open request
RFQL 25 25-26 Flood Damage Canaway Downs Rd Pkg	Under evaluation
RFQL 02 25-26 Flood Damage Sealed Road Reconstruction- Kyabra Rd Pkg	No response

RFQM 05 25-26 Amendment to Quilpie Shire Planning Scheme completed.

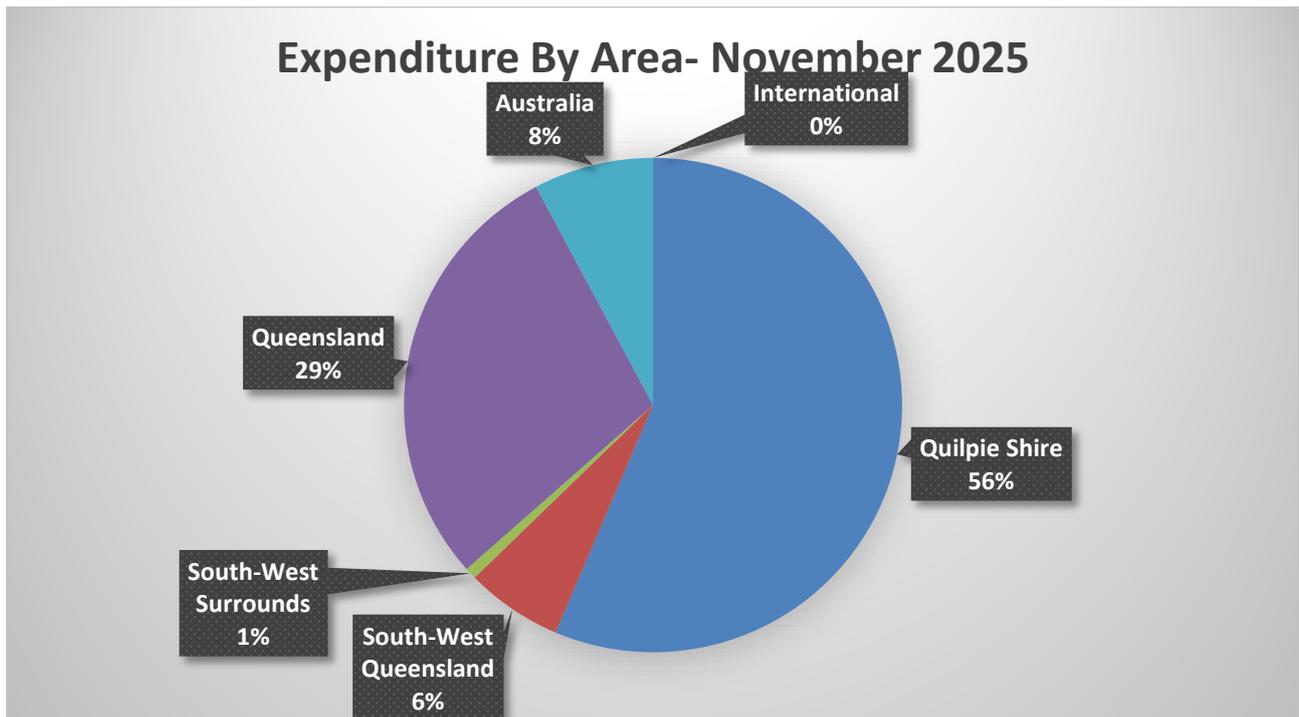
Number of purchase orders – 111

Estimated Value - \$9,407,541.93

#### *Expenditure by Area Reporting*

The table and graphs below provide an overview of Council's expenditure on goods and services, categorised by the locations where the businesses operate. Expenditure within the Quilpie Shire encompasses all businesses within the region, highlighting the importance of every business to our community and local economy.

Graph 1 Expenditure by Area – November 2025



Graph 2 Expenditure by Area – Year to Date 2025/26

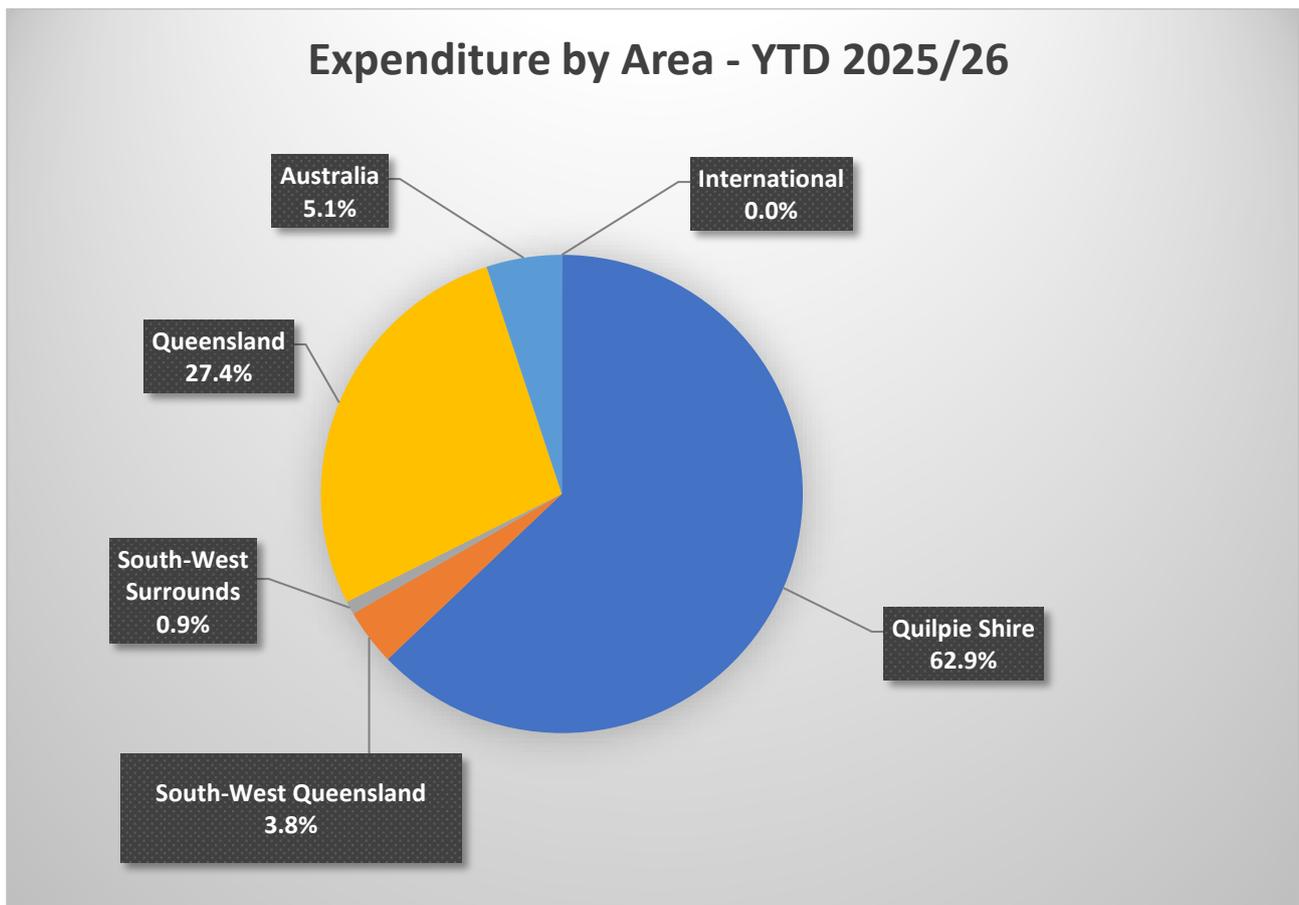


Table 2 Procurement of Goods and Services 2025/26

**Procurement of Goods and Services 2025-26****Expenditure By Area**

Area	July	%	August	%	September	%	October	%	November	%	YTD Total	YTD %
Quilpie Shire	1,051,032	39.7%	3,647,247	65%	2,787,026	77%	4,017,548	65%	1,557,104	56%	13,059,958	62.9%
South-West Queensland	159,136	6.0%	321,670	6%	27,513	1%	107,723	2%	173,960	6%	790,002	3.8%
South-West Surrounds	8,217	0.3%	156,616	3%	5,270	0%	2,401	0%	20,864	1%	182,827	0.9%
Queensland	1,272,849	48.1%	1,296,633	23%	608,133	17%	1,721,552	28%	793,969	29%	5,693,137	27.4%
Australia	156,361	5.9%	185,007	3%	198,508	5%	296,925	5%	214,784	8%	1,051,585	5.1%
International	-	0.0%	-	0%	-	0%	-	0%	-	0%	-	0.00%
<b>TOTAL PAYMENTS FOR GOODS AND SERVICES BY AREA</b>	<b>\$ 2,647,595</b>	<b>100%</b>	<b>5,607,172</b>	<b>100%</b>	<b>3,615,910</b>	<b>100%</b>	<b>6,146,148</b>	<b>100%</b>	<b>2,760,682</b>	<b>100%</b>	<b>\$ 20,777,508</b>	<b>100%</b>

	July	August	September	October	November	YTD
<b>TOTAL PAYMENTS</b>	<b>13,875,418</b>	<b>9,891,882</b>	<b>12,552,693</b>	<b>16,443,889</b>	<b>5,052,200</b>	<b>57,816,083</b>
Less:						
Government Agency	20,671	17,600	118,482	168,470	90,017	415,240
Tax Payments	113,254	804,321	461,413	125,920	95,981	1,600,890
Internal Adjustments -						
Quilpie Shire Council	-	-	-	-	-	-
Investment Movements	10,930,000	2,875,000	8,224,000	9,900,000	2,000,000	33,929,000
NAB Purchase Card	32,168	55,331	26,898	29,794	34,235	178,427
Superannuation	69,853	73,217	105,990	73,556	71,285	393,901
Local Government						
Arrangement	61,878	459,240	-	-	-	521,118
	<u>11,227,823</u>	<u>4,284,710</u>	<u>8,936,783</u>	<u>10,297,741</u>	<u>2,291,518</u>	<u>37,038,575</u>
<b>NET CREDITOR PAYMENTS</b>	<b>\$ 2,647,595</b>	<b>\$ 5,607,172</b>	<b>3,615,910</b>	<b>6,146,148</b>	<b>2,760,682</b>	<b>\$ 20,777,508</b>

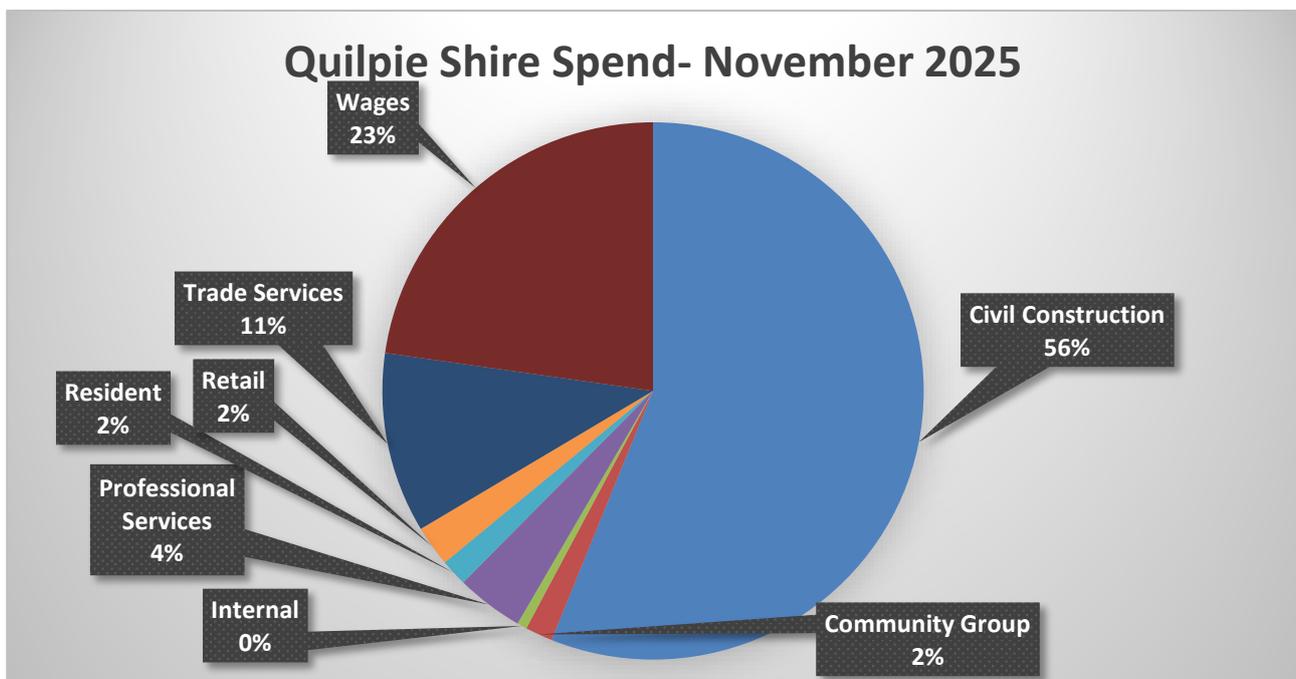
Table 3 Expenditure by Area - Definitions

Expenditure by Area - Definitions	
Area	Area Definition
Quilpie Shire	Procurement of good and/services from suppliers operating within the Quilpie Shire.
South-West Queensland	Procurement of good and/services from suppliers operating within the other five South West Queensland Council areas which include Balonne, Bulloo, Maranoa, Paroo and Murweh.
South-West Surrounds	Procurement of good and/services from suppliers operating in local government areas that surround South West Queensland council areas - Banana, Barcoo, Blackall-Tambo, Central Highlands, Goondiwindi, Longreach and Western Downs.
Queensland	Procurement of good and/services from suppliers operating within the rest of Queensland (excluding suppliers operating from Quilpie Shire, South-West Queensland and South-West Surrounds areas).
Australia	Procurement of good and/services from suppliers in NSW, Victoria, ACT, SA, WA, NT and Tasmania.
International	Procurement of good and/services from international suppliers i.e. from outside Australia.
<b>Exclusions:</b>	
Government Agency	Includes the Queensland Government, a government entity, a corporatised business entity or another local government; or another Australian government or an entity of another Australian government; or a local government of another State.
Australian Taxation Office	Taxation Obligations - PAYG, GST, FBT
Internal Adjustments - Quilpie Shire Council	Example between QSC General and Trust Accounts
Investment Movements	Queensland Treasury Corporation and Term Deposits
National Australia Bank Purchase Card Payment	NAB is not the supplier of the goods or service. Council uses NAB to transact the purchase.
Superannuation	Includes Council and individual contributions
Local Government Arrangement	LGAQ, Local Government Mutual Insurance Scheme, Local Government Workcare

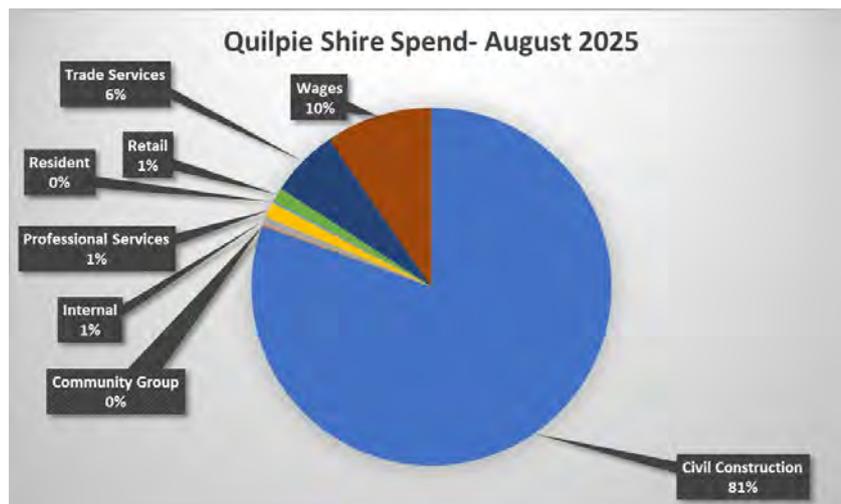
*Quilpie Shire Spend Analysis Reporting*

The tables below provide a *general spend analysis of the purchase of goods and services from within the shire (e.g. civil construction, trade services, retail, professional services, community groups, wages and salaries, residents).*

*Graph 3 Quilpie Shire Spend Analysis – November 2025*



Graph 4 Quilpie Shire Spend Analysis – August 2025



### *Rates and Charges*

- Levy 1 2025/26 was prepared and issued on 19 August 2025 with a due date of 18 September 2025.
- Second reminder notices for outstanding rates and charges issued 29 October 2025 (93 notices issued which was a 33.5% reduction on the 140 first reminder notices issued)
- Change of ownership and property data updated as per DDX files from Department of Resources. Supplementary notices issued as required.
- Processing of new or changed service charges as required.
- Rates searches completed and issued.

### *Information Technology*

- Roll out of replacement laptops continuing.
- Continuing with onboarding of outdoor staff to the network and training in Outlook and Phriendly Phishing

### *Store*

- Maintaining store stock levels and issuing store items ongoing

### *Compliance Administration*

- Liaison with Town Planner on planning matters and enquiries
- Building application advice and assisted with application paperwork
- Submission of November Building approvals data to Australian Bureau of Statistics
- Follow up on compliance matters – shipping container
- Liaison with EHO on food licence enquiries
- Follow up on overdue food licence renewals
- Preparing correspondence for non-compliance matter
- Working with Council's Project Manager sourcing information and planning application status (Council projects)

*Grant funding Progress Reports and Acquittals*

- Road to Recovery 2024/25 Annual Report audited and forwarded to the Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts
- LRCI Program 2, 3 and 4 2024/25 Annual Reports audited and forwarded to the Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts.

*Applications for Grants and Subsidies*

Table 4 Competitive Grant Funding Application Submissions

<b>Funding Program</b>	<b>Funded By</b>	<b>Project</b>	<b>Subsidy Request</b>	<b>Status</b>
<b>Accessible Tourism Elevate Fund – Access Project Grants</b>	Queensland Government	Quilpie Visitor Information Centre Accessibility Master Plan – Stage 2	\$69,500	Application Successful
<b>Building Bush Tourism Fund</b>	Queensland Government - Department of Tourism and Sport	Quilpie Visitor Information Centre, Museum and Gallery to construct undercover entertainment area and museum entry improvements for visitors with mobility concerns	\$56,109	Application Successful
<b>Local Government Grant and Subsidies Program 2024-28 (Planning – Detailed Design)</b>	Queensland Government	Quilpie Airport Upgrade Design	Funding request: \$150,000 Total project cost: \$250,000 Council contribution - \$100,000	Application Successful
<b>Growing Regions Round 2</b>	Australian Government	Eromanga Natural History Museum – Stage 3 Design & Construct	Funding request: \$14,800,000 Total project cost: \$18,000,000 Council contribution - \$3,000,000 OGF Contribution (Building Bush Tourism Fund) - \$200,000	Application Successful
<b>RADF (Regional Arts Development Fund)</b>	Queensland Government (Arts Queensland)	Local Arts and cultural priorities	\$26,250	Application Successful
<b>Australia Day Community Events Program</b>	National Australia Day Council	2025 Australia Day Awards & Celebrations	\$15,000	Application Successful
<b>SES Support Grant 2025-26</b>	Queensland Government (SES Qld)	ATV & Trailer Combination	\$39,315.78	Application Successful

Funding Program	Funded By	Project	Subsidy Request	Status
<b>Remote Airstrip Upgrade Program – Round 11</b>	Australian Government	Toompine Airstrip – Secure and Safer Runway with Perimeter Fencing	Funding request: \$102,250 Total project cost: \$204,500 Council contribution - \$82,250 Council in-kind support valued at \$20,000	Application Successful
<b>Scheme Supply Fund 2024-2026 – Pathway 1 - Allocation</b>	Queensland Government	Quilpie Shire Council Planning Scheme Update	Funding request: \$100,000 Total project cost: \$100,000	Application Successful
<b>Country Roads Connect (CRC) Program</b>	Queensland Government	Sealing of Old Charleville Road and Napoleon Road	Funding Request: \$14,500,000 Total project cost: \$15,000,000 Council contribution - \$500,000	Application Unsuccessful
<b>Disaster Ready Fund</b>	Queensland Government	Napoleon Road and Old Charleville Road – Sealing of low-lying sections	Funding request: \$900,000 Total project cost: \$1,000,000 Council contribution - \$100,000	Application submitted
<b>Residential Activation Fund</b>	Queensland Government	Quilpie Town Rural Residential Estate Infrastructure	Funding Request: \$2,576,250 Total project cost: \$4,400,000 Council contribution - \$1,720,000	Application Successful
<b>Community Energy Upgrades Fund Round 2</b>	Australian Government	Quilpie Community Energy Upgrade Project (Solar panel power generation systems – 3 x Council Buildings)	Total project cost: \$154,163 Funding request - \$77,082 Council contribution - \$77,083	Application Successful
<b>QRA – Queensland Mitigation Fund (Infrastructure)</b>	Queensland Government / Australian Government	Quilpie Airport Upgrade (Pavement)	Total project cost: \$11,607,374.86 Funding request: \$11,607,374.86	Application Successful

### *Finance*

- Prepared the monthly Finance Report – for the prior month.
- Undertook the grant and contract assessment – monthly review with revenue recognition and adjustments for contract assets and contract liabilities as required. Some new grants that have been approved and received are still being assessed for the correct accounting treatment under the accounting standards.
- Reconciled the work in progress and capital expenditure.
- Processed monthly journals.
- Animal Registration Renewals issued and completed
- Progressing with NAB FlexiPurchase (expense management software) to manage and report on Purchasing / Corporate Cards.
- Local Government Consolidated Data Collection for 2024/25 prepared and submitted.
- Manage investments as required.

### *Financial Statements for 2024/25*

- Financial Statements 2024/25 have been completed and certified.

### *Preparations for Financial Statements 2025/26*

- Project Plan in draft.
- Tentative dates have been made for the interim and final onsite audit work.
- Preparation of the request for quote documents for the Comprehensive Valuation of Water and Sewerage Assets is underway.

### *Governance*

- Internal Audits for 2025/6 being planned with Internal Auditor.
- Annual Report adopted and published within statutory timeframes.
- Nomination of Councils Annual Report in the 2026 Australasian Reporting Awards was submitted by the due date.

### *Administration*

- Assisting other departments with administration support
- Facebook updates

**Meetings**

Table 5 Meetings

<b>Date</b>	<b>Meeting</b>
5 November	Special Council Meeting
6 November	Local Government Finance Professionals Conference Panel Session – Pre Conference Briefing
6 November	Government Frameworks (Catchup and Training session)
13 November	Transactional Banking Review with NAB
13 November	Government Frameworks (Catchup and Training session)
13 November	LGAQ – ELT Advocacy Training
17-21 November	Local Government Finance Professionals Conference
27 November	Government Frameworks – Cemetery Management Overview

**CONSULTATION (Internal/External)**

- Chief Executive Officer
- Corporate Services Team

**LEGAL IMPLICATIONS**

None noted.

**FINANCIAL AND REVENUE IMPLICATIONS**

In accordance with Council's adopted Budget 2025/26.

**RISK MANAGEMENT IMPLICATIONS**

Low, in accordance with Council's Risk Management Policy.

**10.4 GOVERNANCE SERVICES STATUS REPORTS**

**10.4.1 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT**

**IX: 270874**

**Author: Justin Hancock, Chief Executive Officer**

**Attachments: Nil**

**KEY OUTCOME**

Nil

**EXECUTIVE SUMMARY**

This report updates Council on key activities within the Chief Executive Officer’s portfolio, including the approved Ministerial Exemption for a staff housing sale, community distribution of the Adavale Options Discussion Paper, and the submission of a variation request for the Growing Regions Program.

**ACTION ITEMS**

- **Ministerial Exemption:** The request for a Ministerial Exemption to sell a house to a staff member, resolved in the November Council Meeting, has been issued to the department.
- **Adavale Options Discussion Paper:** Council are working with residents to complete the community survey. Some residents have been unable to complete the survey prior to 28 November, therefore the survey has been extended 4 weeks to capture those that have made contact and wish to participate. The collation of responses will be undertaken in January and presented to Council once completed.
- **Growing Regions Program:** All documentation has been forwarded to the Federal Government and sits with the program delegate for a decision.

**OPERATIONAL UPDATE**

**Monthly Meetings**

Table 1 Monthly Meetings

Date	Event	Location
4 November	Adavale Options Report Consultation	Adavale
5 November	Special Council Meeting	Quilpie
7 November	DPI regional workshop - emergency fodder	Online
7 November	SWQROC Mayors & CEOs Meeting re Weather Radar	Online
7 November	SWQROC & BOM Discussion	Online
10/11 November	SWQROC Meeting	Cunnamulla
13 November	ELT LGAQ Advocacy Meeting	Quilpie
14 November	Councillor Briefing Session	Quilpie

Date	Event	Location
19 November	Ordinary Council Meeting	Quilpie
20 November	Eromanga Water – Community Session	Eromanga
24 November	Charleville DDMG Meeting	Charleville
26 November	SWHHS Meeting	Online
27 November	LGMA CEO Forum & Board Meeting	Brisbane
28 November	Local Government Risk Management Focus Group	Brisbane

### Key Operational Outcomes

- **CEUF Round 2** – Council have been successful in obtaining funding under the Community Energy Upgrade Fund Round 2.
- **Mulga Mates Closure** – With the announcement of the service provider ceasing operations on 31 December 2025, Council have been working with the Department of Education and alternative providers in regards to establishing a new service in 2026. This includes weekly, sometimes multiple, meeting with the Department and daily conversations with providers.

### Upcoming Meetings

Table 2 Upcoming Meetings

Date	Event	Location
1 December	SWQROC Meeting	Online
3 December	QSC & QRA Monthly Meeting	Online
5 December	Councillor Briefing Session	Quilpie
8 December	LGAQ Webinar   Local Government (Empowering Councils) and Other Legislation Amendment Bill 2025	Online
8 December	TMR Meeting	Quilpie
9 December	Eromanga Water Supply Meeting   Department of Local Government, Water and Volunteers (DLGWV) and Quilpie Shire Council (QSC)	Online
10 December	SWQROC CRO Project Update	Online
10 December	Department of Families, Seniors, Disability Services and Child Safety – CRRO & CRSO Meeting	Online
17 December	Ordinary Council Meeting	Quilpie
18 December	Quilpie Transition Roadmap	Online
29 January	Ordinary Council Meeting	Quilpie
3 February	Councillor Briefing Session/ Budget Workshop/ Audit Committee Meeting	Quilpie
5/6 February	Darling Downs and South West Queensland Council of Mayors	?
6 February	LGMA Business Planning Meeting	Brisbane
9/13 February	Staff Wellbeing Week	Quilpie
11 February	Pre AFMG meeting	Quilpie

Date	Event	Location
17 February	Ordinary Council Meeting	Quilpie
??? March	Civic Leaders Summit	??
3 March	Councillor Briefing Session/ Budget Workshop	Quilpie
10 March	Community Budget Meeting	Toompine/ Adavale
11 March	Community Budget Meeting	Eromanga/ Quilpie
17 March	Ordinary Council Meeting	Quilpie
3 April	Good Friday	
6 April	Easter Monday	
7 April	Councillor Briefing Session	Quilpie
14 April	Budget Workshop	Quilpie
21 April	Ordinary Council Meeting	Quilpie
23 April	LGMA Board Meeting	Quilpie
25 April	Anzac Day (Saturday)	
4 May	Labour Day	
5 May	Councillor Briefing Session	Quilpie
12 May	Budget Workshop	Quilpie
19 May	Ordinary Council Meeting	Quilpie
26/28 May	Bush Councils Convention	Longreach
2 June	Councillor Briefing Session	Quilpie
9 June	Budget Workshop	Quilpie
10/11 June	LGMA Inspire Conference	Brisbane
16 June	Special Council Meeting – 2025/26 Budget	Quilpie
16 June	Ordinary Council Meeting	Quilpie
16 June	LGAQ Workplace Health and Safety Conference	Brisbane
19 June	LGMA Budget Meeting	Online
7 July	Councillor Briefing Session	Quilpie
21 July	Ordinary Council Meeting	Quilpie
30/31 July	Darling Downs and South West Queensland Council of Mayors	??
4 August	Councillor Briefing Session	Quilpie
14 August	LGMA Board Meeting	Brisbane
18 August	Ordinary Council Meeting	Quilpie
1 September	Councillor Briefing Session	Quilpie
8 September	Audit Committee TBC	Quilpie

Date	Event	Location
8/10 September	LGMA Annual Conference	Gold Coast
11 September	Quilpie Show – Public Holiday	
15 September	Ordinary Council Meeting	Quilpie
5 October	King's Birthday	
6 October	Councillor Briefing Session	Quilpie
19/21 October	LGAQ Annual Conference	Cairns
27 October	Ordinary Council Meeting	Quilpie
3 November	Councillor Briefing Session	Quilpie
17 November	Ordinary Council Meeting	Quilpie
26 November	LGMA Board Meeting	Brisbane
1 December	Councillor Briefing Session	Quilpie
15 December	Ordinary Council Meeting	Quilpie

### OPERATIONAL UPDATES

Nil.

### CONSULTATION (Internal/External)

Councillors

### LEGAL IMPLICATIONS

Nil.

### FINANCIAL AND REVENUE IMPLICATIONS

Nil.

### RISK MANAGEMENT IMPLICATIONS

Low Risk – within standard operations.

**11 INFRASTRUCTURE SERVICES**

Nil

**12 CORPORATE AND COMMUNITY SERVICES**

**12.1 COMMUNITY ASSISTANCE GRANT APPLICATION - QUILPIE COMMUNITY CHURCH**

**IX: 270183**

**Author: Toni Bonsey, Corporate and Community Administration Officer**

**Authorisers: Lisa Hamlyn, Director Corporate and Community Services  
Justin Hancock, Chief Executive Officer**

**Attachments: Nil**

**KEY OUTCOME**

**Key Outcome:** 1. Great Place to Live

**Key Initiative:** 1.2 Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

**EXECUTIVE SUMMARY**

Quilpie Community Church holds non-denominational services at the Quilpie Shire Hall Supper Room. Council previously approved an **in-kind community assistance grant** for the first Sunday of each month until 21 December 2025.

The Church, represented by Sandra Mocke, submitted a new application requesting **in-kind use** of the Supper Room and kitchen on the **1st and 3rd Sunday of each month** from 4 January to 20 December 2026. Approving this request allows the Church to continue holding services while maintaining Council oversight.

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**RECOMMENDATION**

That Council

1. Acknowledges receipt of the Community Assistance Grant application submitted by Quilpie Community Church.
2. Approves the Church's request for in-kind use of the Quilpie Shire Hall Supper Room and kitchen on the 1st and 3rd Sunday of each month from 4 January to 20 December 2026, on the condition that the Supper Room and kitchen remain clean and tidy after each service.

**BACKGROUND**

Council previously approved Quilpie Community Church to use the Supper Room and kitchen for the **3rd Sunday of each month** in 2025.

Table 1 Previously Awarded Community Assistance Grant Funding – Quilpie Community Church.

Year	Contribution	In-Kind Support
2024		Quilpie Shire Hall Supper Room and Kitchen - \$984.00

The Church uses Council facilities to host community services and events. Granting in-kind support aligns with Council's **Community Assistance Program Policy C.01**, which prioritises support that:

- Addresses genuine community need or hardship.
- Enhances existing events or programs.
- Promotes participation across community sectors.
- Supports local economic development.

## REPORT

Council received a **new application** from Quilpie Community Church requesting in-kind use of the Supper Room and kitchen on the **1st and 3rd Sundays** from 4 January to 20 December 2026.

Council officers **assessed the application** by:

- Confirming facility availability and avoiding conflicts with other bookings.
- Reviewing the Church's history of maintaining the premises in good condition.
- Ensuring alignment with **Policy C.01** and Council's operational procedures.

Council considers the application **meets policy criteria** and supports the Church's continued delivery of community services.

## OPTIONS

### Option 1 (recommended)

That Council

1. Acknowledges receipt of the Community Assistance Grant application submitted by Quilpie Community Church.
2. Approves the Church's request for in-kind use of the Quilpie Shire Hall Supper Room and kitchen on the 1st and 3rd Sunday of each month from 4 January to 20 December 2026, on the condition that the Supper Room and kitchen remain clean and tidy after each service.

### Option 2

That Council

1. Acknowledges receipt of the Community Assistance Grant application submitted by Quilpie Community Church.
2. Approves the Church's request for use of the Quilpie Shire Hall Supper Room and kitchen on the 1st and 3rd Sunday of each month from 4 January to 20 December 2026, at a discounted fee, on the condition that the Supper Room and kitchen remain clean and tidy after each service.

### Option 3

That Council

1. Acknowledges receipt of the Community Assistance Grant application submitted by Quilpie Community Church and does not approve the request.

## CONSULTATION (Internal/External)

- Quilpie Community Church
- Quilpie Shire Council officers

## INTERESTED PARTIES

- Quilpie Community Church
- Quilpie Shire Council

*Note: Identification of interested parties is based on best endeavours by Council officers and may not be exhaustive.*

**LEGISLATION / LEGAL IMPLICATIONS**

Council exercises its discretion to provide grants under *Local Government Regulation 2012, Part 5 – Community Grants*. Council ensures compliance by:

- Granting support only if it serves the public interest.
- Confirming the Church meets eligibility criteria under Council’s *Community Assistance Program Policy C.01*.
- Following policy procedures to approve, monitor, and record in-kind support.

Council applies these legal provisions to ensure transparency, accountability, and consistent use of public resources.

**POLICY IMPLICATIONS**

Council applies *Policy C.01 – Community Assistance Program* by:

- Reviewing applications against priority criteria, including community benefit, event enhancement, and economic development.
- Ensuring grant approvals follow merit-based assessment.
- Monitoring facility use and compliance with conditions, such as maintaining cleanliness and hygiene.

This approach aligns policy intent with operational delivery.

**FINANCIAL AND RESOURCE IMPLICATIONS**

Table 2 2025 / 26 Community Assistance Approved Applications

<b>Budget</b>	\$53,000.00
<b>Direct Cash Contributions to date</b>	\$12,000
<b>In-kind Contributions to date (approx.)</b>	\$6,772.00

Table 3 Community Assistance Application (Current) - Financial Implications

<b>Direct Cash Contribution</b>	
<b>In-kind Contribution (approx.)</b>	\$1,968.00

**ASSET MANAGEMENT IMPLICATIONS**

Not applicable

**RISK MANAGEMENT IMPLICATIONS**

Council manages risks using Policy G.11 Enterprise Risk Management and Procedure G.11-A Risk Management Framework.

Table 4 Risk Register

Risk Name and Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			<i>Risk calculator provided for measures</i>			
Hall being left in unsatisfactory condition	Retention of bond for cleaning and repair	Hall left in poor condition for the next group hiring	Rare	Minor	Low	Ensure Bond Is paid and retained for the length of agreement
Supper Room is required for another event	Council retains the option to negotiate arrangements for alternative dates if the Supper Room is required for another event.	Event or activity may not take place.	Rare	Minor	Low	Inform hiring party that Council retains the option to negotiate arrangements for alternative dates if required.

Council assessed risks using historical outcomes, operational experience, and current procedures. Officers confirmed **controls are effective**, and residual risks are manageable under normal operations.

**HUMAN RIGHTS CONSIDERATION**

Council reviewed all 23 human rights under the *Human Rights Act 2019*. Council designed the grant approval and facility use process to comply with the Act and respect residents’ rights. Council confirms that approving this request does not limit human rights.

## 12.2 ANIMAL REGISTRATION INSPECTION PROGRAM

IX: 270703

Author: Lisa Hamlyn, Director Corporate and Community Services

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: Nil

### KEY OUTCOME

**Key Outcome:** 4. Strong Governance

**Key Initiative:** 4.1 Excellence in customer service

### EXECUTIVE SUMMARY

The *Animal Management (Cats and Dogs) Act 2008* requires all dogs in Queensland to be registered once they are over 12 weeks old. Exceptions include dogs kept by a pound or shelter, government entity dogs, working dogs (as defined in the Act), or other classes of dogs prescribed under regulation.

This report seeks Council approval for a **systematic Approved Inspection Program** in the Quilpie and Eromanga townships to ensure compliance with dog registration requirements. Approval authorises Council officers and appointed staff from Balonne Shire Council to conduct inspections.

The program is scheduled to commence **1 March 2026** and will run for **up to six months**, consistent with the Act. A communications campaign will inform residents of the program.

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### RECOMMENDATION

That Council

1. Approves a systematic Approved Inspection Program in the Quilpie and Eromanga townships, commencing 1 March 2026, for up to six months, to ensure compliance with dog registration requirements under the *Animal Management (Cats and Dogs) Act 2008*.

### BACKGROUND

The *Animal Management (Cats and Dogs) Act 2008* empowers local governments to conduct Approved Inspection Programs. Programs may be:

- **Selective** – limited to specific areas or properties.
- **Systematic** – covering the entire local government area.

The last systematic inspection program in Quilpie Shire occurred in early 2025.

Dog registration enables Council to:

- Reunite lost animals with owners.
- Understand dog ownership demographics.
- Plan companion animal programs and infrastructure effectively.

## REPORT

Council will conduct the program in partnership with **Balonne Shire Council**, whose staff will be appointed as Authorised Persons for the duration of the inspections.

Authorised Persons will have **powers of entry** under the Act. Entry will occur during normal working hours (7:30 am–5:00 pm, Monday to Friday). Officers will:

1. Show their Council Authorised Persons ID.
2. Explain the purpose of entry.
3. Advise that entry is permitted under the Act without the occupier's consent.

A **communication campaign** will notify residents of dates, procedures, and inspection objectives.

## OPTIONS

### Option 1 – Recommended

That Council

1. Approves a systematic Approved Inspection Program in the Quilpie and Eromanga townships, commencing 1 March 2026, for up to six months, to ensure compliance with dog registration requirements under the *Animal Management (Cats and Dogs) Act 2008*.

### Option 2

That Council

1. Approves a selective Approved Inspection Program in the Quilpie and Eromanga townships, commencing 1 March 2026, for up to six months, to ensure compliance with dog registration requirements under the *Animal Management (Cats and Dogs) Act 2008*.

### Option 3

That Council not approve the proposed Approved Inspection Program.

## CONSULTATION (Internal/External)

- Records, Building and Planning Officer
- Chief Executive Officer
- Balonne Shire Council
- Pest and Livestock Management Coordinator

## INTERESTED PARTIES

- Dog owners in the Quilpie and Eromanga townships.

*Note: Identification of interested parties is based on best endeavours and may not be exhaustive.*

## LEGAL IMPLICATIONS

Council approves the program under the *Animal Management (Cats and Dogs) Act 2008*. By approving the program, Council authorises officers to enter properties to verify dog registration and take enforcement action where necessary.

Council publishes a public notice and makes the program available to residents. Authorised Persons follow identification and procedural requirements to protect residents' rights while executing inspections. The program ensures Council meets its statutory obligations, minimises legal risk, and maintains enforceable compliance measures.

## POLICY AND LEGISLATION

Council applies the *Animal Management (Cats and Dogs) Act 2008* by approving a program that defines its purpose, scope and duration. Council notifies the public and provides access to the program, meeting the Act's transparency and accountability requirements.

Council also applies its Policy G.11 – Enterprise Risk Management and Procedure G.11-A – Risk Management Framework to identify, assess and manage risks related to property access, officer safety and community engagement. The program aligns Council's regulatory obligations with its internal governance standards.

## FINANCIAL AND RESOURCE IMPLICATIONS

This program will operate within the approved budget allocation.

## ASSET MANAGEMENT IMPLICATIONS

Not applicable.

## RISK MANAGEMENT IMPLICATIONS

Council manages risks under Policy G.11 – Enterprise Risk Management and Procedure G.11-A – Risk Management Framework.

Table 1 Risk Register

Risk Name and Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			<i>Risk calculator provided for measures</i>			
<b>Example:</b> <i>Insufficient funding</i>	<i>None</i>	<i>Delays to purchasing</i>	<i>C Possible</i>	<i>4 Major</i>	<i>High</i>	<i>Ensure funding approvals obtained at start of project.</i>
Unregistered dog	Local Law	Non-compliance	Likely	Moderate	High	Approved Inspection Program / Compliance checks
Keeping prohibited breed	Animal Management (Cats & Dogs) Act 2008	Legislative Breach	Unlikely	Major	High	Seizure / Destruction Order

Council reviewed historical inspection data, current compliance levels and officer experience. Council evaluated whether existing controls reduce likelihood and consequence effectively. The assessment confirmed that current controls maintain risk within Council's accepted thresholds. Council considers the residual risk manageable and does not require additional mitigation beyond the approved program and established procedures.

## HUMAN RIGHTS CONSIDERATION

Council reviewed all 23 human rights under the *Human Rights Act 2019*. Council designed the inspection program to comply with the Act while respecting residents' rights. Council assessed the program and confirmed that it does not limit human rights.

**13 FINANCE****13.1 FINANCIAL SERVICES REPORT MONTH ENDED 30 NOVEMBER 2025****IX: 270984****Author: Mwewa Chisenga, Deputy Director of Corporate Services****Authorisers: Sharon Frank, Director Corporate Services  
Justin Hancock, Chief Executive Officer****Attachments: 1. Monthly Finance Report November 2025****KEY OUTCOME****Key Outcome:** 4. Strong Governance**Key Initiative:** 4.3 Maintain good corporate governance**EXECUTIVE SUMMARY**

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* (Qld) for the period ended 30 November 2025.

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**RECOMMENDATION**

That Council receive and note the Monthly Finance Report for the period ending 30 November 2025.

**BACKGROUND**

Section 204 of the *Local Government Regulation 2012* (Qld) requires a financial report to be presented at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of a financial year up to a day as near as practicable to the end of the month before the meeting is held.

**REPORT****Operating Result**

The month of November 2025 constitutes 42% of the 2025/26 financial year.

The operating position at 30 November 2025 is an operating surplus of \$16,032,374.

**Operating Revenue**

Operating revenue of \$37,044,773 has been received to the end of November 2025 which is 34.0% of the adopted budget:

- Net rates and utility charges is at \$4,513,934 (Levy 1 issued in August).
- Fees and charges income of \$117,665 is at 74%.
- Rental income is \$281,884 which is slightly under budget at 36%.
- Interest received includes bank interest and interest received from overdue rates and utility charges. Total interest received is at 64% of the budget:

- Queensland Treasury Corporation investment interest received to November is \$355,184
- Term deposit investments with NAB, AMP, Defence and Judo Banks have slightly higher interest rates returning \$404,564 (interest received and accrued) to date; and
- General interest income to the end of November was \$6,380; and
- Interest received from overdue rates and utility charges is slightly ahead of budget due to the overall amount outstanding.
- Other income totalling \$567,457 is ahead of budget estimates at 65% due to insurance claims received.
- Recoverable works revenue includes sales revenue, contract works for the Department of Transport and Main Roads and other private works. Revenue for contract works (RMPC and Contracts) may be impacted by the timing of claims. The revenue to November is at 44% of the Recoverable works budget.
- Operating grants and subsidies are at 31% of the budget.

### Operating Expenses

Operating expenses of \$21,012,399 million has been expended to the end of November 2025 which is 19% of the budget:

- Corporate governance is slightly behind budget at 32%, with \$605,190 expended.
- Administration costs are behind budget estimates at 18%. This is because the expected credit loss expense will not be expensed (journalled) until 30 June 2026.
- Community service expenses are below the budget at 6%. The main contributing factor is the Exclusion Fencing grant expenses budget totalling \$30M. This project is now underway.
- Utilities costs are the expenses associated with providing water, sewerage and waste services. These costs to 30 November total \$684,461 which is 53% of the budget.
- Recoverable works and flood damage expenses are at 22% of budget estimates. Flood damage expense budgets are based on the total of all QRA approved submissions.
- Environmental health expenses include pest management, stock routes, reserves, animal control. Expenditure to November totalled \$326,687 which was 38% of the budget.
- Net plant operations are at (\$274,415) which represents 16% of the budget.
- Tourism and economic development expenditure is at \$360,176 and slightly behind the budget at 32%.
- Infrastructure maintenance costs are slightly behind of the overall budget at 32%, totalling \$1,011,943 in expenditure.
- Finance costs are administration costs associated with the at call investment with Queensland Treasury Corporation which is below budget at 37%.
- Depreciation expense – following finalisation of the financial statements for 2024/25 and subsequent rollover of the asset module over to 2025/26, the depreciation expense at the end of November is \$3,625,483. This is 49% of the budget.

### Capital Revenue

Capital revenue includes both grants and subsidies where the funding has been confirmed and where funding is yet to be approved. Capital grant revenue is revenue recognised based on actual expenditure and the funding agreement terms.

Capital grant revenue recognised to November is nil.

Table 1 Capital Revenue

Capital Grant	Actual YTD	Budget
SES Support Grant	-	39,316
LRCIP Programme Round 4 Part A	-	627,528
LRCIP Programme Round 4 Part B	-	116,146
ENHM Stage 3 (External funding confirmed)	-	7,400,000
Energy Funding	-	45,966
RAUP Toompine Aerodrome (Subject to external funding approval)	-	102,250
R2R Revenue	-	1,426,656
LGGSP - Quilpie Airport Upgrade Design	-	72,115
W4Q 24-27 (External funding and projects approved)	-	1,385,998
Quilpie Sewerage Treatment Plant (Subject to external funding application and approval)	-	4,500,000
Residential Activation Fund	-	1,313,902
Quilpie Airport Upgrade	-	11,607,375
Disaster Ready Fund	-	900,000
Country Roads Connect (advised unsuccessful)	-	3,625,000
Contributions - Infrastructure	-	295,500
<b>TOTAL</b>	-	<b>\$33,457,752</b>

### Capital Expenditure

Payments for property plant and equipment to 30 November is \$1,925,971.

The capital budget for 2025/26 is \$47,095,234, however some of this budget is subject to external funding applications/approvals e.g. (Quilpie Sewerage Treatment Plant Upgrade). Since budget adoption, Council has been advised that the funding application for the Country Roads Connect Program was unsuccessful. The capital budget for 2025/26 will therefore be reduced accordingly at the next quarterly budget review in January 2026.

### Cash and Investments

Council's cash and investments at 30 November 2025 totalled \$63,896,597 consisting of the following:

- Cash/General Fund (NAB) \$2,040,037 and Queensland Treasury Corporation Call Cash Fund – \$20,944,043 (including accrued interest)
- National Australia Bank (NAB) Ltd EFRP – Corporate account - \$15,912,517
- National Australia Bank (NAB) Ltd – Term Deposit (6 months at 4%) - \$5,000,000
- National Australia Bank (NAB) Ltd – Term Deposit (194 days at 4.10%) – \$5,000,000
- AMP Bank Ltd – Term Deposit (5 months at 4.5%) - \$5,000,000
- Defence Bank – Term Deposit (12 months at 4.25%) - \$3,000,000
- Judo Bank – Term Deposit (6 months at 4.5%) - \$3,000,000
- Auswide Bank Limited – Term deposit (6 months at 4.2%) - \$2,000,000

- Bank of Queensland – Term Deposit (7 months at 4.35%)- \$2,000,000

Council's restricted cash at the end of November was \$26,590,782 (unspent grant receipts).

Council's unrestricted cash at the end of November was \$37,305,816.

Please note: There is \$15,750,000 in grant funding under the Exclusion Fencing Restitution Program that has been recognised as revenue. These grant funds are yet to be assessed under the accounting standards for the appropriate accounting treatment. Therefore, having taken this into consideration, adjusted unrestricted cash is \$21,555,816.

### Unrestricted Cash Expense Cover Ratio

<b>Type</b>	Liquidity
	<i>Total Cash and Equivalents add Current Investments add Available Ongoing QTC Working Capital Facility Limit less Externally Restricted Cash</i>
<b>Calculation</b>	<i>Total Operating Expenditure less Depreciation and Amortisation less Finance Costs</i>
	x 12
<b>Description</b>	The unrestricted cash expense cover ratio is an indicator of the unconstrained liquidity available to a council to meet ongoing and emergent financial demands, which is a key component to solvency. It represents the number of months a council can continue operating based on current monthly expenses.
<b>Target</b>	Tier 7 – greater than 4 months
<b>Actual Current Yr.</b>	4.5 months

Council is above the target for a Tier 7 council being greater than 4 months.

Please note that this ratio is being impacted by the Exclusion Fencing Restitution Program grant funds that have been recognised as revenue. These grant funds are yet to be assessed under the accounting standards for the appropriate accounting treatment. Without these grant funds recognised as revenue, the adjusted ratio would be 2.6 months.

### Externally Restricted Cash

Contract Liabilities total \$26,590,782. Contract liabilities are advance payments for e.g. grants received by Council, however in accordance with Accounting Standards, this revenue is not recognised until the works have been completed.

Table 2 Grant / Contract Liabilities on 30 November 2025

Grant / Contract	Contract Liability
Sundry Apprentice Incentive Funds	\$1,099
DRFA Mar 2025 Restoration Works	\$20,288,841
DRFA Airport Upgrade	\$3,482,212
Residential Activation Fund	\$2,102,244
Works for Queensland - 24-26	\$560,447
LRCIP Phase 3	\$57,241
LRCIP Phase 4A	\$98,698
<b>Total</b>	<b>\$26,590,782</b>

**Grant/Contract Assets**

Contract Assets total \$3,882,310. Contract assets are grant/contract money yet to be received where revenue is recognised based on actual expenditure associated with grants /contracts.

Table 3 Grant / Contract Assets on 30 November 2025.

Grant / Contract	Contract Asset
DRFA Sept 2022 Restoration Works	\$15,463
DRFA 2023 Restoration Works	\$355,298
LRCIP Phase 4B	\$125,480
DRFA Nov 2024 Emergent Works	\$31
DRFA Mar 2025 Immediate Restoration Works	\$1,342,227
DRFA 24 Restoration	\$517,591
DRFA Mar 2025 Emergent Works	\$1,526,220
<b>Total</b>	<b>\$3,882,310</b>

**OPTIONS**Option 1 (Recommended)

That Council:

Receive and note the Monthly Finance Report for the period ending 30 November 2025.

Option 2

That Council:

- Does not accept the Monthly Finance Report for the period ending 30 November 2025.

**CONSULTATION (Internal/External)**

- Chief Executive Officer
- Executive Leadership Team
- Finance and Administration Team

**LEGAL IMPLICATIONS**

*Local Government Regulation 2012 (Qld)*

**Section 204 Financial report**

- The local government must prepare a financial report.*
- The chief executive officer must present the financial report —*
  - if the local government meets less frequently than monthly — at each meeting of the local government; or*
  - otherwise — at a meeting of the local government once a month.*
- The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.*

**POLICY IMPLICATIONS**

Not applicable

**FINANCIAL AND REVENUE IMPLICATIONS**

As outlined in this report and the attachments.

**ASSET MANAGEMENT IMPLICATIONS**

Not applicable

**RISK MANAGEMENT IMPLICATIONS**

Council manages risks in accordance with G.11 Enterprise Risk Management (ERM) Policy and G.11-A Risk Management Framework.

Table 4 Risk Calculator

RISK CALCULATOR					
Likelihood	Consequence				
	1. Insignificant No injury, no-low \$ cost	2. Minor First aid treatment, low-medium \$ cost	3. Moderate Medical treatment, medium-high \$ cost	4 Major Serious injuries, major \$ cost	5. Catastrophic Death, huge \$ cost
<b>A. Almost Certain</b> Expected to occur at most times	H	H	E	E	E
<b>B. Likely</b> Will probably occur at most times	M	H	H	E	E
<b>C. Possible</b> Might occur at some time	L	M	H	E	E
<b>D. Unlikely</b> Could occur at some time	L	L	M	H	E
<b>E. Rare</b> May occur in rare conditions	L	L	M	H	E

Table 5 Risk Register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			<i>Risk calculator provided for measures</i>			
<b>Example:</b> <i>Insufficient funding</i>	<i>None</i>	<i>Delays to purchasing</i>	<i>C Possible</i>	<i>4 Major</i>	<i>High</i>	<i>Ensure funding approvals obtained at start of project.</i>
Financial report not monthly	Standard agenda item	Non-compliance with legislative requirements	Rare	Minor	Low	Ensure that more than 1 staff member can prepare monthly finance report
Financial report does not state progress in relation to budget	Template for monthly finance report includes required format	Non-compliance with legislative requirements Financial information presented to Council not in required format	Rare	Minor	Low	N/A

**HUMAN RIGHTS CONSIDERATION**

In compliance with section 4(b) of the *Human Rights Act 2019 (Qld)*, Council is obligated to ensure that its decisions are consistent with human rights and to consider any human rights relevant to the decision-making process.

The 23 human rights outlined in the *Human Rights Act 2019 (Qld)* have been thoroughly reviewed in relation to this decision. It has been concluded that there are no human rights implications associated with Council's decision on this matter.

## Income Statement

For the month ending 30 November 2025

Year Elapsed 42%

	Actual November	Actual YTD	Adopted Budget	%
<b>REVENUE</b>				
<b>Operating Revenue</b>				
Rates, Levies and Charges	484	4,513,934	9,021,932	50%
Fees and Charges	67,764	117,665	159,525	74%
Rental Income	53,613	281,884	784,500	36%
Interest Received	298,990	1,210,134	1,881,775	64%
Other Income	6,560	567,457	872,500	65%
Recoverable Works Revenue	213,043	1,767,595	4,025,237	44%
Grants and Subsidies	2,411,061	28,586,104	92,137,544	31.0%
<b>Total Operating Revenue</b>	<b>3,051,515</b>	<b>37,044,773</b>	<b>108,883,013</b>	<b>34.0%</b>
<b>EXPENSES</b>				
<b>Operating Expenses</b>				
Corporate Governance	106,864	605,190	1,911,222	32%
Administration Costs	92,719	811,813	4,576,170	18%
Community Service Expenses	297,186	2,023,028	34,534,224	6%
Utilities Costs	95,054	684,461	1,296,895	53%
Recoverable Works / Flood Damage	1,558,941	11,827,807	54,637,914	22%
Environmental Health Expenses	147,006	326,687	854,690	38%
Net Plant Operations	(97,194)	(274,415)	(1,703,850)	16%
Tourism and Economic Development	58,451	360,176	1,121,900	32%
Infrastructure Maintenance	165,698	1,011,943	3,143,332	32%
Finance Costs	2,094	10,227	28,000	37%
Depreciation and Amortisation	3,625,483	3,625,483	7,372,087	49%
<b>Total Operating Expenses</b>	<b>6,052,301</b>	<b>21,012,399</b>	<b>107,772,584</b>	<b>19%</b>
<b>NET OPERATING SURPLUS / (DEFICIT)</b>	<b>(3,000,786)</b>	<b>16,032,374</b>	<b>1,110,429</b>	<b>1444%</b>
<b>Capital Revenue</b>				
Grants and Subsidies	-	-	33,457,752	0%
Gain / (Loss) on Disposal of PPE	370,237	391,419	-	
<b>Total Capital Revenue</b>	<b>370,237</b>	<b>391,419</b>	<b>33,457,752</b>	<b>1%</b>
<b>NET RESULT</b>	<b>(2,630,549)</b>	<b>16,423,792</b>	<b>34,568,181</b>	<b>48%</b>

# Statement of Financial Position

For the month ending 30 November 2025

	Actual YTD	Adopted Budget	%
<b>Current Assets</b>			
Cash and Equivalents	63,896,597	20,791,408	307%
Trade Receivables	4,781,316	453,656	1054%
Rate Receivables	2,254,083	746,584	302%
Inventories	1,079,264	884,979	122%
<b>Total Current Assets</b>	<b>72,011,261</b>	<b>22,876,627</b>	<b>315%</b>
<b>Non-Current Assets</b>			
Trade and Other Receivables	34,088	30,130	113%
Property, Plant and Equipment	306,381,886	285,426,001	107%
Capital Works in Progress	10,161,136	64,566,412	16%
<b>Total Non-Current Assets</b>	<b>316,577,110</b>	<b>350,022,543</b>	<b>90%</b>
<b>TOTAL ASSETS</b>	<b>388,588,370</b>	<b>372,899,170</b>	<b>104%</b>
<b>Current Liabilities</b>			
Trade and Other Payables	27,102,633	344,491	7867%
Employee Leave Provisions	1,307,103	1,075,280	122%
<b>Total Current Liabilities</b>	<b>28,409,736</b>	<b>1,419,771</b>	<b>2001%</b>
<b>Non-Current Liabilities</b>			
Employee Leave Provisions	75,469	272,848	28%
<b>Total Non-Current Liabilities</b>	<b>75,469</b>	<b>272,848</b>	<b>28%</b>
<b>TOTAL LIABILITIES</b>	<b>28,485,205</b>	<b>1,692,619</b>	<b>1683%</b>
<b>NET COMMUNITY ASSETS</b>	<b>360,103,166</b>	<b>371,206,551</b>	<b>97%</b>
<b>Community Equity</b>			
Shire Capital Account	88,402,906	121,860,158	73%
Asset Revaluation Reserve	230,766,104	222,041,771	104%
Current Year Surplus	16,422,932	34,568,181	48%
Accumulated Surplus (B/Fwd)	24,511,224	- 7,263,559	-337%
<b>TOTAL COMMUNITY EQUITY</b>	<b>360,103,166</b>	<b>371,206,551</b>	<b>97%</b>

## Cash Flow Statement

For the month ending 30 November 2025

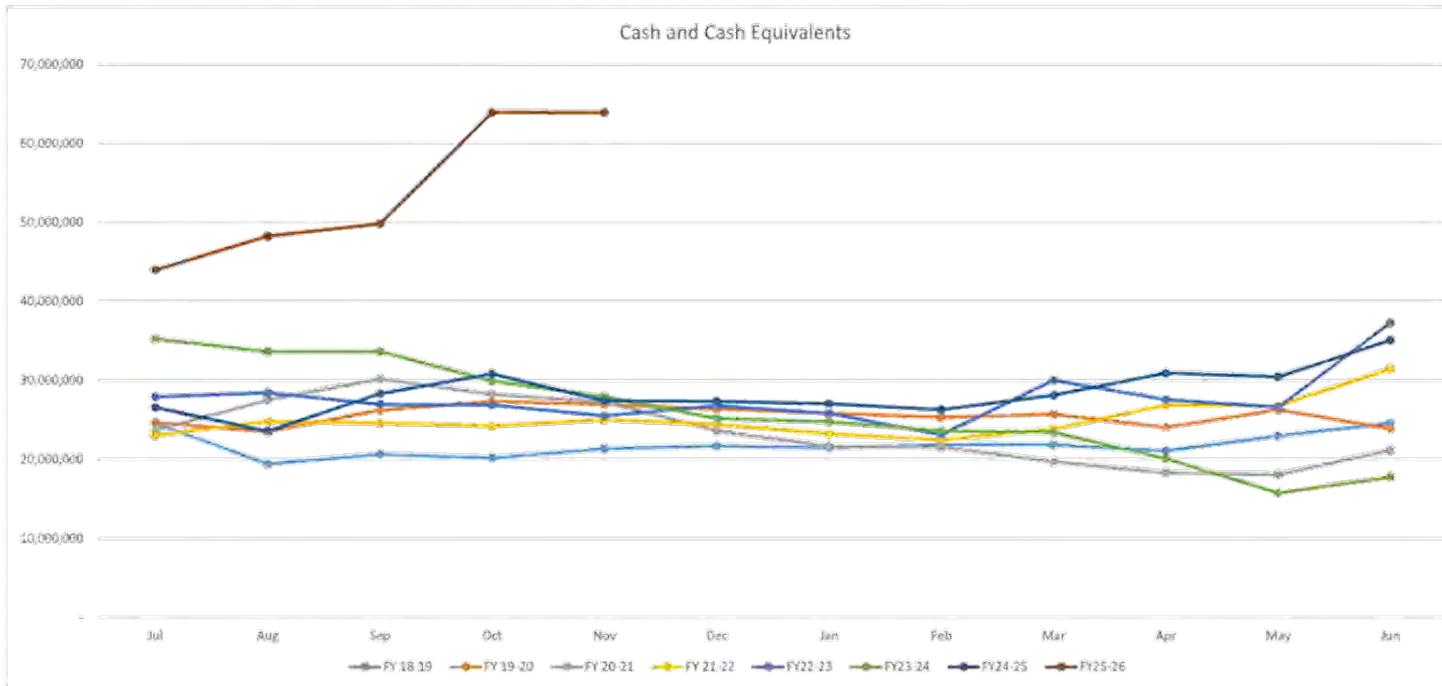
Year Elapsed 42%

	Actual YTD	Adopted Budget	%
<b>Cash Flows from Operating Activities</b>			
Receipts from customers	21,072,561	17,946,782	117%
Payment to suppliers and employees	(18,801,433)	(115,168,822)	16%
	<b>2,271,127</b>	<b>(97,222,040)</b>	<b>-2%</b>
Interest received	1,058,088	1,881,775	56%
Rental income	281,884	784,500	36%
Income from investments	-	-	
Operating grants and subsidies	26,727,371	92,137,544	29%
<b>Net Cash Inflow (Outflow) from Operating Activities</b>	<b>30,338,470</b>	<b>(2,418,221)</b>	<b>-1255%</b>
<b>Cash Flows from Investing Activities</b>			
Payments for property, plant and equipment	(1,925,971)	(47,095,234)	4%
Payments for Intangible Assets	4,756	-	
Net movement on loans and advances	-	3,750	0%
Proceeds from sale of assets	370,280	1,734,300	21%
Capital grants and subsidies	-	33,457,752	0%
<b>Net Cash Inflow (Outflow) from Investing Activities</b>	<b>(1,550,935)</b>	<b>(11,899,432)</b>	<b>13%</b>
<b>Cash Flows from Financing Activities</b>			
Repayments of loans	-	-	0%
<b>Net Cash Inflow (Outflow) from Financing Activities</b>	<b>-</b>	<b>-</b>	<b>0%</b>
<b>Net Increase (Decrease) in Cash Held</b>	<b>28,787,536</b>	<b>(14,317,653)</b>	
Cash at beginning of reporting period	35,109,061	35,109,061	
<b>Cash at End of Reporting Period</b>	<b>63,896,597</b>	<b>20,791,408</b>	

### Financial Data

**Cash and Equivalents**

Cash and Equivalents held at the end of each month for a period of 6+ years



Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 18-19	24,645,339	19,416,468	20,658,115	20,218,396	21,367,850	21,712,663	21,496,078	21,904,409	21,840,431	21,121,655	23,013,177	24,645,339
FY 19-20	24,671,551	23,535,958	26,256,800	27,367,857	26,953,500	26,393,586	25,865,667	25,326,981	25,726,670	24,102,136	26,312,322	23,927,800
FY 20-21	23,726,766	27,543,742	30,208,159	28,241,316	27,312,776	23,654,673	21,675,829	21,585,261	19,715,656	18,319,491	18,093,239	21,191,653
FY 21-22	23,086,462	24,832,275	24,642,707	24,261,564	25,072,828	24,452,004	23,258,895	22,491,538	23,871,859	26,878,307	26,817,458	31,457,677
FY 22-23	27,939,994	28,445,824	26,999,467	26,892,016	25,530,823	26,841,302	25,836,843	23,147,162	30,022,835	27,590,275	26,616,525	37,291,120
FY 23-24	35,261,406	33,667,778	33,667,880	29,928,198	27,974,197	25,216,741	24,783,957	23,619,505	23,440,639	20,157,423	15,793,453	17,776,932
FY 24-25	26,585,358	23,589,316	28,332,175	30,832,212	27,442,532	27,367,285	27,083,502	26,317,857	28,133,022	30,936,088	30,470,103	35,109,061
FY 25-26	43,998,462	48,274,162	49,839,312	63,909,037	63,896,597							

### Revenue and Expenditure Report

For the month ending 30 November 2025  
Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
<b>1000-0001</b>	<b>CORPORATE GOVERNANCE</b>							
<b>1000-0002</b>	<b>EXECUTIVE SERVICES</b>							
1000-2000-0000	Executive Services Salaries and Oncosts	CEO			245,660	520,057	47%	
1000-2020-0000	Executive Services Expenses	CEO			10,595	239,000	4%	
1000-2025-0000	Subscriptions	CEO			119,923	129,780	92%	
							Annual subscriptions	
<b>1000-0002</b>	<b>EXECUTIVE SERVICES</b>		-	0%	<b>376,179</b>	<b>888,837</b>	<b>42%</b>	
<b>1100-0002</b>	<b>COUNCILLORS EXPENSES</b>							
1100-2000-0000	Councillor Wages	CEO			105,631	316,893	33%	
1100-2001-0000	Councillor Remuneration - Meetings	CEO			20,495	61,486	33%	
1100-2020-0000	Councillors Allowances & Expenditure	CEO			10,576	4,500	235%	
1100-2025-0000	Councillor Superannuation	CEO			18,919	45,406	42%	
1100-2026-0000	Councillor Advocacy	CEO			-	30,000	0%	
1100-2027-0000	Councillor Community Engagement	CEO			-	5,000	0%	
1100-2030-0000	Councillor Professional Dev Training	CEO			-	5,000	0%	
1100-2040-0000	Councillors Conferences & Deputation	CEO			5,357	25,000	21%	
1100-2050-0000	Election Expenses	CEO			-	-	0%	
1100-2060-0000	Meeting Expenses	CEO			1,874	12,600	15%	
<b>1100-0002</b>	<b>COUNCILLORS EXPENSES</b>		-	0%	<b>162,852</b>	<b>505,885</b>	<b>32%</b>	
<b>1200-0002</b>	<b>GOVERNANCE EXPENSES</b>							
1200-2200-0000	Governance Operating Expenses	MGC			64,770	378,500	17%	
<b>1200-0002</b>	<b>GOVERNANCE EXPENSES</b>		-	0%	<b>64,770</b>	<b>378,500</b>	<b>17%</b>	
<b>1300-0003</b>	<b>MEDIA &amp; COMMUNICATIONS</b>							
1300-2200-0000	Media & Comms Operating Expenses				362	95,000	0%	
<b>1300-0003</b>	<b>MEDIA &amp; COMMUNICATIONS</b>		-	0%	<b>362</b>	<b>95,000</b>	<b>0%</b>	
<b>1000-0001</b>	<b>CORPORATE GOVERNANCE</b>		-	0%	<b>604,183</b>	<b>1,868,222</b>	<b>32%</b>	
<b>2100-0002</b>	<b>ADMINISTRATION &amp; FINANCE</b>							
2100-2220-0000	Shire Office Operating Expenses	MFA			34,787	202,000	17%	
2100-2020-0000	Consultants	MFA			3,209	-	0%	
2100-2230-0000	Insurance	MFA			18,798	89,250	21%	
2100-2280-0000	Postage	MFA			4,737	5,000	95%	
2100-2290-0000	Printing & Stationery	MFA			6,503	30,000	22%	
2100-2330-0000	Shire Office Repairs & Maintenance	MFA			6,126	10,500	58%	
2100-2600-0000	Depn General Admin	MFA			46,845	65,635	71%	
							Replace boardroom aircon	
<b>2100-0002</b>	<b>ADMINISTRATION &amp; FINANCE</b>		-	0%	<b>121,004</b>	<b>402,385</b>	<b>30%</b>	
<b>2105-0002-0000</b>	<b>FINANCIAL SERVICES</b>							
2105-2120-0000	Audit Fees	MFA			59,001	113,000	52%	
2105-2130-0000	Bank Charges	MFA			2,099	7,000	30%	
2105-2135-0000	Dishonoured Cheques	MFA			-	-	0%	
2105-2185-0000	Fringe Benefits Tax	MFA			4,956	13,000	38%	
2105-2220-0000	Financial Services Operating Expenses	MFA			170,218	584,000	29%	

### Revenue and Expenditure Report

For the month ending 30 November 2025  
Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
2105-2260-0000	Bad Debts Expense	MFA	-	-	-	2,397,116	0%	
2105-2500-0000	Valuation of Assets	MFA	-	-	-	40,000	0%	work to be done in last half of the year
2105-2510-0000	Asset Management Expenses	MFA	1,663	-	1,663	10,000	17%	
2105-2991-0000	Odd Cents Rounding Expense	MFA	-	-	-	-	0%	
<b>2105-0002-0000</b>	<b>FINANCIAL SERVICES</b>		-	0%	<b>237,937</b>	<b>3,164,116</b>	<b>8%</b>	
<b>2110-0002</b>	<b>STORES</b>							
2110-1550-0000	Auction Sales	MFA	-	0%	-	-	0%	
2110-2220-0000	Stores and Procurement Operating Expenses	MFA	-	-	115,110	271,000	43%	
2110-2225-0000	Stores Write-Offs	MFA	-	-	(48)	-	0%	
2110-2250-0000	Auction Expenses	MFA	-	-	-	-	0%	
2110-2815-0000	Stores Oncoasts Recoveries	MFA	-	-	(45,143)	(122,000)	37%	
<b>2110-0002</b>	<b>STORES</b>		-	0%	<b>69,919</b>	<b>149,000</b>	<b>47%</b>	
<b>2120-0002</b>	<b>INFORMATION TECHNOLOGY</b>							
2120-2220-0000	IT Operating Expenses	MFA	-	-	209,937	491,000	43%	
<b>2120-0002</b>	<b>INFORMATION TECHNOLOGY</b>		-	0%	<b>209,937</b>	<b>491,000</b>	<b>43%</b>	
<b>2130-0002</b>	<b>RECORDS MANAGEMENT</b>							
2130-2220-0000	Records Management Operating Expenses	MFA	-	-	49,757	121,364	41%	
<b>2130-0002</b>	<b>RECORDS MANAGEMENT</b>		-	0%	<b>49,757</b>	<b>121,364</b>	<b>41%</b>	
<b>2140-0002</b>	<b>CUSTOMER SERVICE</b>							
2140-2220-0000	Customer Service Operating Expenses	MFA	-	-	42,777	87,000	50%	
<b>2140-0002</b>	<b>CUSTOMER SERVICE</b>		-	0%	<b>42,777</b>	<b>87,000</b>	<b>0%</b>	
<b>2200-0002</b>	<b>RATES &amp; CHARGES</b>							
<b>2210-0003</b>	<b>General Rates - Residential Categories</b>							
2210-1000-0000	Rates - Residential	MFA	98,967	195,248	51%	-	0%	
2210-1005-0000	Interest on Rates	MFA	2,354	3,000	78%	-	0%	
2210-1080-0000	Discount - Residential	MFA	(60)	-	(60)	-	0%	
2210-1085-0000	Pensioner Rebates	MFA	(3,970)	(6,000)	66%	-	0%	
2210-1090-0000	Writeoffs and Refunds	MFA	(1,354)	(1,000)	135%	-	0%	
2210-1095-0000	Charge on Land	MFA	1,223	-	1,223	-	0%	
<b>2210-0003</b>	<b>General Rates - Residential Categories</b>		<b>97,161</b>	<b>191,248</b>	<b>51%</b>	<b>-</b>	<b>0%</b>	
<b>2220-0003</b>	<b>General Rates - Commercial</b>							
2220-1000-0000	Rates - Commercial	MFA	37,248	74,490	50%	-	0%	
2220-1080-0000	Discount - Commercial	MFA	-	-	-	-	0%	
2220-1090-0000	Write Off & Refund - Commercial	MFA	(1)	(500)	0%	-	0%	
2220-1105-0000	Interest on Rates - Commercial	MFA	218	500	44%	-	0%	
<b>2220-0003</b>	<b>General Rates - Commercial</b>		<b>37,465</b>	<b>74,490</b>	<b>50%</b>	<b>-</b>	<b>0%</b>	
<b>2230-0003</b>	<b>General Rates - Rural Categories</b>							
2230-1000-0000	Rates - Rural Categories	MFA	969,999	1,945,615	50%	-	0%	
2230-1005-0000	Interest on Rates - Rural	MFA	12,062	13,000	93%	-	0%	
2230-1080-0000	Discount - Rural Categories	MFA	-	-	-	-	0%	

### Revenue and Expenditure Report

For the month ending 30 November 2025  
Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
<b>2230-0003</b>	<b>General Rates - Rural Categories</b>	<b>982,060</b>	<b>1,958,615</b>	<b>50%</b>	-	-	0%	
<b>2236-0003</b>	<b>General Rates - Oil and Gas Activity</b>							
2236-1000-0000	Rates - Oil and Gas Activities	MFA 2,813,381	5,626,320	50%				
2236-1001-0000	Adjustment - Rates Oil & Gas Activit	MFA -	-	0%				
2236-1005-0000	Interest on Rates - Oil and Gas	MFA 334,642	540,000	62%				
2236-1080-0000	Discount - Oil and Gas Activities	MFA -	-	0%				
2236-1090-0000	Write-offs and Refunds - Oil and Gas	MFA (9)	(3,000)	0%				
<b>2236-0003</b>	<b>General Rates - Oil and Gas Activity</b>	<b>3,148,013</b>	<b>6,163,320</b>	<b>51%</b>	-	-	0%	
<b>2240-0003</b>	<b>Rates &amp; Charges Administration</b>							
2240-2000-0000	Rates & Charges Operating Expense	MFA -	-	0%	40,407	146,000	28%	
<b>2240-0003</b>	<b>Rates &amp; Charges Administration</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>40,407</b>	<b>146,000</b>	<b>28%</b>	
<b>2200-0002</b>	<b>RATES &amp; CHARGES</b>	<b>4,264,700</b>	<b>8,387,673</b>	<b>51%</b>	<b>40,407</b>	<b>146,000</b>	<b>28%</b>	
<b>2295-0002</b>	<b>GRANTS</b>							
2295-1100-0000	FA Grant - General Component	MFA 1,843,911	7,455,036	25%				Majority is expected in June 2026
2295-1130-0000	FA Grant - Identified Road Component	MFA 514,986	2,070,678	25%				Majority is expected in June 2026
2296-1100-0000	Grant - Roads to Recovery	DES -	-	0%				
2296-1120-0000	Grant - Scheme Supply Fund	CEO 30,000	100,000	0%				
2296-1110-0000	Grant - Housing Support Program	CEO -	-	0%				
2297-1000-0000	SWQ Water and Sewerage Alliance Revenue	DES -	-	0%				
2297-2000-0000	SWQ Water and Sewerage Alliance Costs	DES -	-	0%				
2298-1200-0000	Capital Grant - SES Donation	MFA -	39,316	0%				
2298-1204-0000	Capital Grant - SES Support Grant	MFA -	-	0%				
2298-1205-0000	Cap Grant - LRCIP Programme Round 3	MFA -	-	0%				
2298-1206-0000	Capital Grant - LRCIP Programme Round 4 Part A	MFA -	627,528	0%				
2298-1207-0000	Capital Grant - LRCIP Programme Round 4 Part B	MFA -	116,146	0%				
2298-1208-0000	Capital Grant - ENHM Stage 3	MFA -	7,400,000	0%				
2298-1209-0000	Capital Grant - Energy Funding	MFA -	45,966	0%				
2298-1210-0000	Capital Grant - RAUP Toompine	MFA -	102,250	0%				
2298-1220-0000	Capital Grant - LGGSP - Townhouses	MFA -	-	0%				
2298-1270-0000	Cap Grant - R2R Revenue	MFA -	1,426,656	0%				
2298-1275-0000	Capital Grant - BOR Quilpie STP Design	MFA -	-	0%				
2298-1280-0000	Cap Grant - LGGSP - Quilpie Airport Upgrade Design	MFA -	72,115	0%				
2298-1288-0000	Cap Grant - W4Q 24-27	MFA -	1,385,998	0%				
2298-1289-0000	Capital Grant - LGGSP - Quilpie Sewerage Treatment Plant (Subject to funding)	MFA -	4,500,000	0%				
2298-1292-0000	Capital Grant - Res Activation Fund	MFA -	1,313,902	0%				
2298-1293-0000	Capital Grant - Quilpie Airport Upgra	MFA -	11,607,375	0%				
2298-1294-0000	Capital Grant - Disaster Ready Fund	MFA -	900,000	0%				
2298-1296-0000	Capital Grant - Country Roads Connect	MFA -	3,625,000	0%				
<b>2295-0002</b>	<b>GRANTS</b>	<b>2,388,896</b>	<b>42,787,966</b>	<b>6%</b>	-	-	0%	
<b>2300-0002</b>	<b>OTHER REVENUE</b>							
2300-1500-0000	Administration Fees (GST Applies)	MFA 1,213	5,000	24%				
2300-1510-0000	Admin Fees (GST Exempt)	MFA 2,551	5,000	51%				

### Revenue and Expenditure Report

For the month ending 30 November 2025  
Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
2300-1601-0000	Fire Levy Commission	MFA	1,945	4,000	49%			
2300-1800-0000	Bank Interest Received	MFA	6,380	15,000	43%			
2300-1810-0000	Investment Interest	MFA	847,274	1,300,000	65%			
2300-1990-0000	Miscellaneous Income	MFA	3,061	2,000	151%			
2300-1995-0000	Misc Income GST Free	MFA	-	2,000	0%			
2300-2130-0000	Investment Admin Fees	MFA			0%	10,227	28,000	37%
2310-1300-0000	Quilpie Club Rent	MFA	-	500	0%			
2310-2300-0000	Quilpie Club Expenses	MFA				294	500	59%
<b>2300-0002</b>	<b>OTHER REVENUE</b>		<b>862,424</b>	<b>1,333,500</b>	<b>65%</b>	<b>10,521</b>	<b>28,500</b>	<b>37%</b>
<b>2400-0002</b>	<b>EMPLOYEE ONCOSTS</b>							
2400-2010-0000	Expense Annual Leave	MFA				297,738	640,000	47%
2400-2011-0000	Expense Long Service Leave	MFA				46,272	143,000	33%
2400-2012-0000	Expense Sick Leave	MFA				69,541	220,000	32%
2400-2013-0000	Expense Public Holiday	MFA				41,516	210,000	20%
2400-2015-0000	Expense Bereavement Leave	MFA				3,288	4,000	82%
2400-2016-0000	Expense Domestic Violence Leave	MFA				-	2,000	0%
2400-2020-0000	Expense Maternity Leave	MFA				4,434	7,000	64%
2400-2025-0000	Expense - Phone Allowance	MFA				7,508	-	0%
2400-2065-0000	Expense Super Contributions	MFA				261,953	680,000	39%
2400-2230-0000	Expense Workers Compensation	MFA				99,075	100,000	99%
2400-2315-0000	Expense Employee Relocation	MFA				-	10,000	0%
2400-2410-0000	Expense WH&S	MFA				79,848	293,500	27%
2400-2821-0000	Recovery Annual Leave	MFA				(236,939)	(640,000)	37%
2400-2822-0000	Recovery Sick Leave	MFA				(61,446)	(220,000)	28%
2400-2823-0000	Recovery LSL	MFA				(52,664)	(143,000)	37%
2400-2824-0000	Recovery Public Holidays	MFA				(80,686)	(210,000)	38%
2400-2825-0000	Recovery Superannuation	MFA				(252,043)	(680,000)	37%
2400-2826-0000	Recovery Workers Comp	MFA				(37,014)	(100,000)	37%
2400-2827-0000	Recovery Training	MFA				(87,756)	(238,000)	37%
2400-2828-0000	Recovery WH&S	MFA				(110,567)	(300,000)	37%
2400-2829-0000	Recovery Contractors	MFA				(116,533)	(240,000)	49%
2400-2830-0000	Recovery Office Equipment	MFA				(27,607)	(80,000)	35%
2400-2831-0000	Recovery Administration	MFA				(49,740)	(100,000)	50%
<b>2400-0002</b>	<b>EMPLOYEE ONCOSTS</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>(201,822)</b>	<b>(641,500)</b>	<b>31%</b>
<b>2000-0001</b>	<b>ADMINISTRATION AND FINANCE</b>		<b>7,516,019</b>	<b>52,509,139</b>	<b>14%</b>	<b>580,436</b>	<b>3,947,866</b>	<b>15%</b>
<b>3000-0001</b>	<b>INFRASTRUCTURE</b>							
<b>3000-0002</b>	<b>ENGINEERING ADMIN &amp; SUPERVISION</b>							
3000-1100-0000	Apprentice Incentive Payments	DIS	-	-	0%			
3000-1101-0000	Grant - R2R	DIS	-	-	0%			
3000-1500-0000	Contributions -Infrastructure	DIS		295,500				
3000-2029-0000	Engineering O/C Recover Supervision	DIS				(105,830)	(230,000)	46%
3000-2030-0000	Engineering O/C Recover Plant	DIS				(8,565)	(20,000)	43%
3000-2040-0000	Engineering O/C Recover FP & LT	DIS				(24,157)	(50,000)	48%
3000-2050-0000	Engineering O/C Recover Wet Weather	DIS				(15,433)	(30,000)	51%
3000-2060-0000	Wet Weather Wages Expense	DIS				-	30,000	0%

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		REVENUE			EXPENSE			COMMENTS	
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%		
3000-2080-0000	Floating Plant / Loose Tools	DIS			21,202	-	0%		
3000-2220-0000	Engineering Management Expenses	DIS			54,910	199,000	28%		
3000-2420-0000	Quality Assurance Expenses	DIS			28,016	67,000	42%		
3000-2985-0000	Engineering Consultants	DIS			23,652	10,000	237%	Some costs to be Journalled	
3000-2990-0000	Works Supervision	DIS			338,793	991,482	34%		
<b>3000-0002</b>	<b>ENGINEERING ADMIN &amp; SUPERVISION</b>		<b>-</b>	<b>295,500</b>	<b>0%</b>	<b>312,588</b>	<b>967,482</b>	<b>32%</b>	
<b>3100-0002</b>	<b>WATER</b>								
<b>3100-0003</b>	<b>WATER - QUILPIE</b>								
3100-1000-0000	Quilpie Water Charges	MFA	169,346	332,280	51%				
3100-1005-0000	Quilpie Water Charges Interest	MFA	1,852	2,575	72%				
3100-1020-0000	Quilpie Other Water Revenue	MFA	-	-	0%				
3100-1080-0000	Quilpie Water Discount	MFA	-	-	0%				
3100-1085-0000	Quilpie Water Pensioner Rebate	MFA	(2,626)	(4,750)	55%				
3100-1090-0000	Quilpie Water Writeoff and Refund	MFA	(3)	(500)	1%				
3100-1500-0000	Quilpie Water Connections	DIS	-	525	0%				
3100-2200-0000	Drinking Water Quality Plan	DIS			-	-	0%		
3100-2230-0000	Quilpie Water Operations	DIS			141,419	300,000	47%	Higher water testing costs	
3100-2600-0000	Depn Quilpie Water	DIS			46,893	109,426	43%		
<b>3100-0003</b>	<b>WATER - QUILPIE</b>		<b>168,569</b>	<b>330,130</b>	<b>51%</b>	<b>188,312</b>	<b>409,426</b>	<b>46%</b>	
<b>3110-0003</b>	<b>WATER - EROMANGA</b>								
3110-1000-0000	Eromanga Water Charges	MFA	17,595	35,920	49%				
3110-1005-0000	Eromanga Water Charges Interest	MFA	113	500	23%				
3110-1020-0000	Eromanga Other Water Revenue	MFA	-	-	0%				
3110-1080-0000	Eromanga Water Discount	MFA	-	-	0%				
3110-1085-0000	Eromanga Water Pensioner Rebate	MFA	(312)	(1,250)	25%				
3110-1090-0000	Eromanga Water Writeoff and Refund	MFA	(3)	-	0%				
3110-2220-0000	Eromanga Water Operations-Wages	DIS			26,881	48,000	56%	Higher water testing costs	
3110-2230-0000	Eromanga Water Operations-Expenses	DIS			135,299	157,000	86%	Labour hire costs to cover staff vacancies	
3110-2600-0000	Depn Eromanga Water	DIS			112,208	172,291	65%		
<b>3110-0003</b>	<b>WATER - EROMANGA</b>		<b>17,392</b>	<b>35,170</b>	<b>49%</b>	<b>274,387</b>	<b>377,291</b>	<b>73%</b>	
<b>3120-0003</b>	<b>WATER - ADAVALE</b>								
3120-1000-0000	Adavale Water Charges	MFA	11,928	24,688	48%				
3120-1005-0000	Adavale Water Charges Interest	MFA	292	500	58%				
3120-1080-0000	Adavale Water Discount	MFA	(27)	-	0%				
3120-1085-0000	Adavale Water Pensioner Remissions	MFA	(700)	(1,300)	54%				
3120-1090-0000	Adavale Water Chgs Writeoff & Refund	MFA	(3)	-	0%				
3120-2220-0000	Adavale Water Operations	DIS			23,265	70,000	33%		
3120-2600-0000	Depn Adavale Water	DIS			8,046	18,795	43%		
<b>3120-0003</b>	<b>WATER - ADAVALE</b>		<b>11,489</b>	<b>23,888</b>	<b>48%</b>	<b>31,311</b>	<b>88,795</b>	<b>35%</b>	
<b>3130-0003</b>	<b>WATER - CHEEPIE</b>								
3130-2220-0000	Cheepie Water Operations	DIS			861	1,000	86%	Labour hire costs to cover staff vacancies	
3130-2600-0000	Depn Cheepie Water	DIS			111	258	43%		
<b>3130-0003</b>	<b>WATER - CHEEPIE</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>972</b>	<b>1,258</b>	<b>77%</b>	

### Revenue and Expenditure Report

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		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
<b>3140-0003</b>	<b>WATER - TOOMPINE</b>							
3140-1000-0000	Toompine Water Charges	MFA	-					
3140-1005-0000	Toompine Water Charges Interest	MFA	-					
3140-1080-0000	Toompine Water Discount	MFA	-					
3140-2220-0000	Toompine Water Operations-Wages	DIS			1,157	5,000	23%	
3140-2230-0000	Toompine Water Operations	DIS			7,257	15,000	48%	
3140-2600-0000	Water Depreciation-Toompine	DIS			8,588	19,982	43%	
<b>3140-0003</b>	<b>WATER - TOOMPINE</b>		-	0%	<b>17,002</b>	<b>39,982</b>	<b>43%</b>	
<b>3100-0002</b>	<b>WATER</b>		<b>197,451</b>	<b>389,188</b>	<b>51%</b>	<b>511,985</b>	<b>916,752</b>	<b>56%</b>
<b>3200-0002</b>	<b>SEWERAGE</b>							
<b>3200-0003</b>	<b>SEWERAGE QUILPIE</b>							
3200-1000-0000	Quilpie Sewerage Charges	MFA	126,555	253,110	50%			
3200-1005-0000	Quilpie Sewerage Interest	MFA	1,739	2,000	87%			
3200-1080-0000	Quilpie Sewerage Discount	MFA	-	-	0%			
3200-1085-0000	Quilpie Sewerage Pensioner Remission	MFA	(678)	(700)	97%			
3200-1090-0000	Quilpie Sewerage Writeoff & Refunds	MFA	(2)	(100)	2%			
3200-1500-0000	Quilpie Sewerage Waste Charge	MFA	-	-	0%			
3200-1510-0000	Quilpie Sewerage Connection	DIS	158	1,000	16%			
3200-2230-0000	Quilpie Sewerage Operations	DIS			120,122	260,000	46%	
3200-2600-0000	Deprn Quilpie Sewerage	DIS			76,323	77,415	99%	
<b>3200-0003</b>	<b>SEWERAGE QUILPIE</b>		<b>127,772</b>	<b>255,310</b>	<b>50%</b>	<b>196,445</b>	<b>337,415</b>	<b>58%</b>
<b>3210-0003</b>	<b>SEWERAGE EROMANGA</b>							
3210-1000-0000	Eromanga Sewerage Charges	MFA	12,192	24,385	50%			
3210-1005-0000	Eromanga Sewerage Charges Interest	MFA	191	500	38%			
3210-1080-0000	Eromanga Sewerage Discount	MFA	-	-	0%			
3210-1085-0000	Eromanga Sewerage Pensioner Remissions	MFA	(38)	(100)	38%			
3210-1090-0000	Eromanga Sewerage Writeoff & Refunds	MFA	(2)	-	0%			
3210-2230-0000	Eromanga Sewerage Operations	DIS			21,603	17,000	127%	
3210-2600-0000	Deprn Eromanga Sewer	DIS			15,807	37,710	42%	
<b>3210-0003</b>	<b>SEWERAGE EROMANGA</b>		<b>12,344</b>	<b>24,785</b>	<b>50%</b>	<b>37,411</b>	<b>54,710</b>	<b>68%</b>
<b>3212-0003</b>	<b>SEWERAGE ADAVALE</b>							
3212-2600-0000	Deprn Adavale Septic System	DIS			31	73	41%	
<b>3212-0003</b>	<b>SEWERAGE ADAVALE</b>		-	-	<b>31</b>	<b>73</b>	<b>42%</b>	
<b>3214-0003</b>	<b>SEWERAGE TOOMPINE</b>							
3214-2600-0000	Deprn Toompine Hall Septic System	DIS			85	204	42%	
<b>3214-0003</b>	<b>SEWERAGE TOOMPINE</b>		-	-	<b>85</b>	<b>204</b>	<b>42%</b>	
<b>3200-0002</b>	<b>SEWERAGE</b>		<b>140,115</b>	<b>280,085</b>	<b>50%</b>	<b>233,971</b>	<b>392,402</b>	<b>60%</b>
<b>3300-0002</b>	<b>INFRASTRUCTURE MAINTENANCE</b>							
<b>3300-0003</b>	<b>SHIRE ROADS MAINTENANCE</b>							
3300-2220-0000	Shire Roads & Drainage - Wages	DIS			14,567	297,675	5%	

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		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
3300-2230-0000	Shire Roads & Drainage Expenses				187,734	551,250	34%	
3300-2600-0000	Depn Roads & Streets				1,741,089	3,929,121	44%	
<b>3300-0003</b>	<b>SHIRE ROADS MAINTENANCE</b>				<b>1,943,390</b>	<b>4,778,046</b>	<b>41%</b>	
<b>3305-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2021</b>							
3305-1140-0000	Qld Resilience & Risk Reduction Fund			0%				
3305-1250-0000	FD 2021 Restoration Works			0%				
3305-2300-0000	FD 2021 Restoration							
<b>3305-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2021</b>			<b>0%</b>			<b>0%</b>	
<b>3306-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2022</b>							
3306-1150-0000	FD 2022 Emergent Works			0%				
3306-1250-0000	FD 2022 Restoration Works			0%				
3306-2200-0000	FD 2022 Emergent Works							
3306-2300-0000	FD 2022 Restoration Works							
<b>3306-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2022</b>			<b>0%</b>			<b>0%</b>	
<b>3307-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE SEPT 2022</b>							
3307-1150-0000	FD SEPT 2022 Emergent Works			0%				
3307-1160-0000	FD Sept 2022 IRW			0%				
3307-1170-0000	FD Sept 2022 Restoration Works			0%				
3307-2200-0000	FD SEPT 2022 Emergent Works							
3307-2300-0000	FD SEPT 2022 Restoration Works							
3307-2400-0000	FD Sept 2022 Restoration Works							
				<b>0%</b>			<b>0%</b>	
<b>3308-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2024</b>							
3308-1150-0000	FD 2024 Emergent Works			0%				
3308-1170-0000	FD 2024 Restoration Works	2,932,794	11,000,000	27%				
3308-2200-0000	FD 2024 Emergent Works							
3308-2400-0000	FD 2024 Restoration Works				2,932,794	11,000,000	27%	
		<b>2,932,794</b>	<b>11,000,000</b>	<b>27%</b>	<b>2,932,794</b>	<b>11,000,000</b>	<b>27%</b>	
<b>3309-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2023</b>							
3309-1170-0000	FD 2023 Restoration Works	1,520,833		0%				
3309-2400-0000	FD 2023 Restoration Works				1,520,833			
		<b>1,520,833</b>		<b>0%</b>	<b>1,520,833</b>		<b>27%</b>	
<b>3301-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE NOV 2024</b>							
3301-1150-0000	FD Nov 2024 Restoration Works			0%				
3301-2200-0000	FD Nov 2024 Restoration Works							
				<b>0%</b>			<b>0%</b>	

### Revenue and Expenditure Report

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		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
<b>3302-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE MAR 2025</b>							
3302-1150-0000	FD Mar 2025 - Emergent Works	DIS	271,615	-	0%			
3302-1160-0000	FD MAR 2025 - Restoration Works	DIS	4,076,865	-	0%			
3302-1170-0000	FD MAR 2025 - Immediate Restoration Works	DIS	1,342,227	-	0%			
3302-2200-0000	FD MAR 2025 - Emergent Works	DIS				271,615	-	0%
3302-2220-0000	FD MAR 2025 - Restore Sewerage Serv	DIS				-	-	0%
3302-2230-0000	FD MAR 2025 - Restore Water Services	DIS				-	-	0%
3302-2240-0000	FD MAR 2025 - Restoration Works	DIS				4,076,865	-	0%
3302-2250-0000	FD MAR 2025 - Immediate Restoration Works	DIS				1,342,227	-	0%
			<b>5,690,707</b>	<b>-</b>	<b>0%</b>	<b>5,690,707</b>	<b>-</b>	<b>0%</b>
<b>3310-0003</b>	<b>TOWN STREET &amp; DRAINAGE MAINTENANCE</b>							
3310-2220-0000	Town Street & Drainage Maintenance	DIS				227,235	700,000	32%
3310-2230-0000	Street Lighting	DIS				7,366	37,500	20%
3310-2240-0000	Street Cleaning Operations	DIS				633	5,000	13%
<b>3310-0003</b>	<b>TOWN STREET &amp; DRAINAGE MAINTENANCE</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>235,234</b>	<b>742,500</b>	<b>32%</b>
<b>3330-0003</b>	<b>DEPOTS &amp; CAMPS</b>							
3330-1510-0000	Camp Accommodation Rent	DIS	-	10,000	0%			
3330-2220-0000	Camps Operations	DIS				14,630	54,075	27%
3330-2330-0000	Depots Operations	DIS				109,736	227,850	48%
3330-2600-0000	Depn Depot & Camp	DIS				116,495	201,156	58%
<b>3330-0003</b>	<b>DEPOTS &amp; CAMPS</b>		<b>-</b>	<b>10,000</b>	<b>0%</b>	<b>240,860</b>	<b>483,081</b>	<b>50%</b>
<b>3340-0003</b>	<b>WORKSHOP</b>							
3340-2220-0000	Workshop Operations	DDIS				82,767	10,500	788%
3340-2230-0000	Workshop Maintenance & Repairs	DDIS				32,133	283,500	11%
<b>3340-0003</b>	<b>WORKSHOP</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>114,900</b>	<b>294,000</b>	<b>39%</b>
<b>3350-0003</b>	<b>PLANT &amp; MACHINERY</b>							
3350-1500-0000	Insurance Claims	DDIS	534,623	795,000				
3350-1510-0000	Gain/Loss on Sale/Disposal of Plant	DDIS	20,000	-	0%			
3350-1570-0000	Diesel Rebate - ATO	DDIS	62,258	200,000	31%			
3350-2145-0000	Small Plant Repairs	DDIS				8,091	7,500	106%
3350-2225-0000	Small Plant Purchases	DDIS				3,244	20,000	16%
3350-2229-0000	Plant Operations	DDIS				293,619	770,650	38%
3350-2330-0000	Plant Repairs & Maintenance	DDIS				464,474	684,000	68%
3350-2331-0000	Plant Registration and Insurance	DDIS				178,447	150,000	119%
3350-2585-0000	Plant Recoveries	DDIS				(1,337,190)	(3,600,000)	37%
3350-2600-0000	Depn Plant	DDIS				425,035	1,006,014	42%
<b>3350-0003</b>	<b>PLANT &amp; MACHINERY</b>		<b>616,881</b>	<b>995,000</b>	<b>62%</b>	<b>35,720</b>	<b>(961,836)</b>	<b>-4%</b>
<b>3355-0003</b>	<b>BATCHING PLANT OPERATIONS</b>							
3355-2200-0000	Batching Plant Operations					-	300,000	0%

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Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
3355-2585-0000	Balching Plant Recoveries				-	(330,000)	0%	
3355-2600-0000	Depn - Balching Plant				-	16,000	>	
<b>3355-0003</b>	<b>BATCHING PLANT OPERATIONS</b>	-	-	-	-	(14,000)	-	
<b>3360-0003</b>	<b>AERODROME</b>							
3360-1200-0000	Quilpie Aerodrome Fees	DDIS	20,000					
3360-2325-0000	Quilpie Aerodrome Operations	DDIS			18,867	40,000	47%	Annual Property Insurance
3360-2330-0000	Quilpie Aerodrome Repairs & Maint	DDIS			47,176	84,000	56%	Aerodrom Manual Validation, survey.
3360-2340-0000	Eromanga Aerodrome Repairs & Maint	DDIS			10,043	10,000	100%	Aerodrom Manual Validation
3360-2350-0000	Adavale Aerodrome Repairs & Maint	DDIS			4,268	2,000	213%	
3360-2360-0000	Toompine Aerodrome Repairs & Maint	DDIS			141	2,100	7%	
3360-2370-0000	Cheepie Aerodrome Repairs & Maint	DDIS			-	2,100	-	
3360-2600-0000	Depn - Quilpie Aerodrome	DDIS			108,420	218,966	50%	
3361-2600-0000	Depn - Adavale Aerodrome	DDIS			14,758	29,004	51%	
3362-2600-0000	Depn - Toompine Aerodrome	DDIS			6,792	10,907	62%	
3363-2600-0000	Depn - Cheepie Aerodrome	DDIS			-	64	-	
3365-2600-0000	Depn - Eromanga Aerodrome	DDIS			58,088	83,218	70%	
<b>3360-0003</b>	<b>AERODROME</b>	-	20,000	0%	268,554	482,359	56%	
<b>3366-0003</b>	<b>QUILPIE REFUELLING FACILITY</b>							
3366-1310-0000	Quilpie Refuelling Revenue	DDIS	350,000	36%				
3366-2310-0000	Quilpie Refuelling Operation and R&M	DDIS	126,764		118,118	330,000	36%	
3366-2600-0000	Depn - Quilpie Refuelling Facility	DDIS			8,718	19,516	45%	
<b>3365-0003</b>	<b>QUILPIE REFUELLING FACILITY</b>	126,764	350,000	36%	126,836	349,516	0%	
<b>3370-0003</b>	<b>BULLOO PARK</b>							
3370-1500-0000	Bulloo Park Fees	DCCS	2,000	61%				
3370-2220-0000	Bulloo Park Operations	DCCS	1,210		72,318	122,000	59%	Rates, Insurance and Electrical Repairs
3370-2600-0000	Depn Bulloo Park	DCCS			50,868	70,006	73%	
<b>3370-0003</b>	<b>BULLOO PARK</b>	1,210	2,000	61%	123,186	192,006	64%	
<b>3371-0003</b>	<b>BULLOO RIVER WALKWAY</b>							
3371-2220-0000	Bulloo River Walkway Operations	MED			(0)	2,000	0%	
<b>3371-0003</b>	<b>BULLOO RIVER WALKWAY</b>	-	-	0%	(0)	2,000	0%	
<b>3374-0003</b>	<b>TOOMPINE PLAY AREA</b>							
3374-2220-0000	Toompine Play Area Operations				424	2,000	21%	
<b>3374-0003</b>	<b>TOOMPINE PLAY AREA</b>				424	2,000	0	
<b>3375-0003</b>	<b>JOHN WAUGH PARK</b>							
3375-1500-0000	John Waugh Park Fees	DCCS		0%				
3375-2220-0000	John Waugh Park Operations	DCCS			47,557	190,000	25%	
3375-2600-0000	Depn John Waugh Park	DCCS			19,200	39,056	49%	
<b>3375-0003</b>	<b>JOHN WAUGH PARK</b>	-	-	0%	66,757	229,056	29%	
<b>3376-0003</b>	<b>BICENTENNIAL PARK</b>							
3376-2220-0000	Bicentennial Park Operations	DCCS			11,191	26,000	43%	Property Insurance
3376-2600-0000	Depn Bicentennial Park	DCCS			23,285	35,807	65%	
<b>3376-0003</b>	<b>BICENTENNIAL PARK</b>	-	-	0%	34,476	61,807	56%	

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Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
<b>3377-0003</b>	<b>BALDY TOP RECREATION AREA</b>						
3377-2220-0000	Baldy Top Operations			628	5,250	12%	
<b>3377-0003</b>	<b>BALDY TOP RECREATION AREA</b>	-	- 0%	<b>628</b>	<b>5,250</b>	<b>12%</b>	
<b>3378-0003</b>	<b>OPALOPOLIS PARK</b>						
3378-2220-0000	Opalopolis Park Operations			-	5,250	0%	
3378-0003	<b>OPALOPOLIS PARK</b>	-	- 0%	-	<b>5,250</b>	<b>0%</b>	
<b>3379-0003</b>	<b>KNOT-O-SAURUS PARK</b>						
3379-2220-0000	Knot-o-saurus Park Operations			882	5,250	0%	
3379-0003	<b>KNOT-O-SAURUS PARK</b>	-	- 0%	<b>882</b>	<b>5,250</b>	<b>0%</b>	
<b>3380-0003</b>	<b>COUNCIL LAND &amp; BUILDINGS</b>						
3380-1500-0000	Gain / Loss on Land & Buildings for Resale		0%				
3380-1501-0000	Profit / (Loss) on Sale of Assets	371,419	0%				
3380-2100-0000	Land Sale Costs			-	2,000	0%	
3380-2330-0000	Council Properties Operating Exp			16,708	32,550	51%	Rates and Insurance
3380-2600-0000	Depr Council Buildings Other			41,846	34,810	83%	
<b>3380-0003</b>	<b>COUNCIL LAND &amp; BUILDINGS</b>	<b>371,419</b>	<b>- 0%</b>	<b>58,553</b>	<b>69,360</b>	<b>84%</b>	
<b>3385-0003</b>	<b>PARKS &amp; GARDENS</b>						
3385-2220-0000	Parks & Gardens Operating Expenses			61,760	170,000	36%	
3385-2420-0000	Street Tree Program			-	-	0%	
3385-2600-0000	Depr Parks Building			15,998	14,530	110%	
<b>3385-0003</b>	<b>PARKS &amp; GARDENS</b>	-	- 0%	<b>77,758</b>	<b>184,530</b>	<b>42%</b>	
<b>3390-0003</b>	<b>PUBLIC TOILETS</b>						
3390-2220-0000	Public Toilets Operations			18,989	52,500	36%	
<b>3390-0003</b>	<b>PUBLIC TOILETS</b>	-	- 0%	<b>18,989</b>	<b>52,500</b>	<b>36%</b>	
<b>3300-0002</b>	<b>INFRASTRUCTURE MAINTENANCE</b>	<b>11,260,608</b>	<b>12,377,000 91%</b>	<b>13,491,480</b>	<b>17,962,675 75%</b>		
<b>3400-0002</b>	<b>BUSINESS OPPORTUNITIES</b>						
<b>3400-0003</b>	<b>DMR WORKS</b>						
3402-1258-0000	RMPC Contract	1,034,720	2,583,174 40%				Timing of claims
3402-1260-0000	RMPC Contract Variations	-	- 0%				
3402-2230-0000	RMPC Contract			1,210,898	2,324,857	52%	
3403-1275-0000	Quilpie-Adavale Red Rd (TIDS) Revenu		1,070,063 0%				
3403-2200-0000	Quilpie-Adavale Red Road (TIDS) Exps			-	963,057	0%	
3404-1280-0000	TIDS Adavale Blackall Rd Revenue	167,310	- 0%				
3404-2200-0000	TIDS Adavale Blackall Rd Expenses			287,092	-		
3405-1300-0000	CN-15666 Diamantina Drainage Revenue		- 0%				
3405-2300-0000	CN-15666 Diamantina Drainage Costs		- 0%				
3406-1200-0000	DMR WORKS - Others (Revenue)		- 0%				
3406-2200-0000	DMR WORKS - Others (Expenses)		- 0%				
3407-1280-0000	CN19645 Diamantina Development Road		- 0%				
3407-2300-0000	CN19645 Diamantina Development Road		- 0%				
3408-1280-0000	CN 19645 Stage 2 Diamantina Developm		- 0%				
3408-2300-0000	CN19645 Stage 2 Diamantina Developme		- 0%				

### Revenue and Expenditure Report

For the month ending 30 November 2025  
Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
3409-1280-0000	CN 22452 DRFA Works 23B	-	-	0%	-	-		
3409-2300-0000	CN 22452 DRFA Works 23B	-	-		-	-		
<b>3400-0003</b>	<b>DMR WORKS</b>	<b>1,202,030</b>	<b>3,653,237</b>	<b>33%</b>	<b>1,497,990</b>	<b>3,287,914</b>	<b>46%</b>	
<b>3410-0003</b>	<b>PRIVATE WORKS</b>							
3410-1280-0000	MAR 2025 Event - TMR Works	238,494	-	0%	-	-		
3410-1550-0000	Private Works Revenue	90,223	22,000	41%	-	-		
3410-2230-0000	Private Works Expenditure	-	-		40,018	20,000	70%	
3410-2300-0000	MAR 2025 Event - TMR Works	-	-		13,475	-		
3411-1280-0000	CN23526 Grid Removals	110,084	-	0%	-	-		
3411-2300-0000	CN23526 Grid Removals	-	-		13,872	-		
<b>3410-0003</b>	<b>PRIVATE WORKS</b>	<b>438,801</b>	<b>22,000</b>	<b>1995%</b>	<b>67,365</b>	<b>20,000</b>	<b>337%</b>	
<b>3400-0002</b>	<b>BUSINESS OPPORTUNITIES</b>	<b>1,640,831</b>	<b>3,675,237</b>	<b>45%</b>	<b>1,565,355</b>	<b>3,307,914</b>	<b>47%</b>	
<b>3000-0001</b>	<b>INFRASTRUCTURE</b>	<b>13,239,005</b>	<b>17,047,020</b>	<b>78%</b>	<b>16,115,379</b>	<b>23,547,225</b>	<b>68%</b>	
<b>4000-0001</b>	<b>ENVIRONMENT &amp; HEALTH</b>							
<b>4100-0002</b>	<b>PLANNING &amp; DEVELOPMENT</b>							
<b>4100-0003</b>	<b>TOWN PLANNING - LAND USE &amp; SURVEY</b>							
4100-1500-0000	Town Planning Fees	293	5,000	6%	-	-		
4100-2220-0000	Town Planning Expenses	-	-		10,624	10,000	106%	
<b>4100-0003</b>	<b>TOWN PLANNING - LAND USE &amp; SURVEY</b>	<b>293</b>	<b>5,000</b>	<b>6%</b>	<b>10,624</b>	<b>10,000</b>	<b>106%</b>	
<b>4150-0003</b>	<b>BUILDING CONTROLS</b>							
4150-1500-0000	Building Fees No GST	-	1,000	0%	-	-		
4150-1501-0000	Building Fees - GST Applies	15,349	30,000	51%	-	-		
4150-2220-0000	Building Expenses	-	-		42,326	60,000	71%	
4151-1505-0000	Swimming Pool Inspection Fees	-	-		-	-		
4151-2225-0000	Swimming Pool Inspection Costs	-	-		-	-		
<b>4150-0003</b>	<b>BUILDING CONTROLS</b>	<b>15,349</b>	<b>31,000</b>	<b>50%</b>	<b>42,326</b>	<b>60,000</b>	<b>71%</b>	
<b>4100-0002</b>	<b>PLANNING &amp; DEVELOPMENT</b>	<b>15,642</b>	<b>36,000</b>	<b>43%</b>	<b>52,951</b>	<b>70,000</b>	<b>76%</b>	
<b>4200-0002</b>	<b>WASTE MANAGEMENT</b>							
<b>4200-0003</b>	<b>GARBAGE COLLECTION</b>							
4200-1000-0000	Garbage Charges	212,292	423,761	50%	-	-		
4200-1005-0000	Garbage Charges - Interest	3,017	4,200	72%	-	-		
4200-1080-0000	Garbage Charges Discount	(15)	-	0%	-	-		
4200-1085-0000	Garbage Pensioner Remission	(121)	-	0%	-	-		
4200-1090-0000	Garbage Charges Writeoff and Refund	(8)	(100)	8%	-	-		
4200-2220-0000	Garbage Operations	-	-		76,601	140,595	54%	
4220-2225-0000	Annual Kerbside Collection	-	-		2,973	10,300	29%	
<b>4200-0003</b>	<b>GARBAGE COLLECTION</b>	<b>215,165</b>	<b>427,861</b>	<b>50%</b>	<b>79,574</b>	<b>150,895</b>	<b>53%</b>	

Annual allocation, actuals will differ depending on private works value during year

Certification services

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		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
<b>4250-0003</b>	<b>LANDFILL OPERATIONS</b>							
4250-1500-0000	Landfill Fees Revenue	DES 455	1,000	45%				
4250-2235-0000	Landfill Operations	DES			127,022	273,000	47%	
4250-2600-0000	Deprn Landfill	DES			22,192	16,944	131%	
<b>4250-0003</b>	<b>LANDFILL OPERATIONS</b>				<b>149,214</b>	<b>289,944</b>	<b>51%</b>	
<b>4200-0002</b>	<b>WASTE MANAGEMENT</b>		<b>428,861</b>	<b>50%</b>	<b>228,788</b>	<b>440,839</b>	<b>52%</b>	
<b>4300-0002</b>	<b>PEST MANAGEMENT &amp; ANIMAL CONTROL</b>							
<b>4300-0003</b>	<b>PLANT PEST CONTROL</b>							
4300-2250-0000	Com. Combating Drought-Pest Weed Exp	DCCS			-	-	0%	
4300-2290-0000	Plant Pest Control Expenses	DCCS			1,769	30,000	6%	
<b>4300-0003</b>	<b>PLANT PEST CONTROL</b>			<b>0%</b>	<b>1,769</b>	<b>30,000</b>	<b>6%</b>	
<b>4310-0003</b>	<b>ANIMAL PEST CONTROL</b>							
4310-1000-0000	Wild Dog Special Levy	DCCS	53,141	105,415	50%			
4310-2235-0000	Wild Dog Coordinator Expenditure	DCCS			76,803	183,225	47%	
4310-2250-0000	Wild Dog Bonus Payments	DCCS			650	5,000	11%	
4310-2280-0000	DNR Precept - Barrier Fence	DCCS			67,178	137,365	49%	
4312-1000-0000	Baiting Fee Reimbursements	DCCS	68,106	72,500	94%			
4312-2260-0000	Syndicate Baiting Expense	DCCS			152,932	380,100	40%	
4313-1170-0000	Grant - QLD Feral Pest Initiative	DCCS	(5,198)	-			0%	
4313-2250-0000	QLD Feral Pest Initiative	DCCS					0%	
4313-2290-0000	2022 Council Exclusion Fence Subsidy	DCCS					0%	
4313-2300-0000	2023 Council Exclusion Fence Subsidy	DCCS					0%	
<b>4310-0003</b>	<b>ANIMAL PEST CONTROL</b>		<b>116,049</b>	<b>177,915</b>	<b>65%</b>	<b>297,563</b>	<b>705,690</b>	<b>42%</b>
<b>4320-0003</b>	<b>STOCK ROUTES &amp; RESERVES MANAGEMENT</b>							
4320-1500-0000	Common Application Fees	DCCS	1,890	2,000	95%			
4320-1600-0000	Mustering / Supplement Fees	DCCS	2,419	-	0%			
4320-1800-0000	Reserve Fees	DCCS					0%	
4320-2200-0000	Common Fence Repairs & Firebreaks	DCCS			8,254	12,000	68%	
4320-2220-0000	Stock Routes & Reserves Expenses	DCCS			8,942	15,000	60%	
<b>4320-0003</b>	<b>STOCK ROUTES &amp; RESERVES MANAGEMENT</b>		<b>4,309</b>	<b>2,000</b>	<b>215%</b>	<b>17,196</b>	<b>27,000</b>	<b>64%</b>
<b>4330-0003</b>	<b>DOMESTIC ANIMAL CONTROL</b>							
4330-1300-0000	Animal Write-Off	DCCS	-	-			0%	
4330-1400-0000	Animal Discounts	DCCS					0%	
4330-1500-0000	Animal Control Fees	DCCS	7,891	15,000	53%			
4330-1700-0000	Animal Control Fines & Penalties	DCCS		1,000	0%			
4330-2220-0000	Animal Control Expenses	DCCS			543	25,000	2%	
<b>4330-0003</b>	<b>DOMESTIC ANIMAL CONTROL</b>		<b>7,891</b>	<b>16,000</b>	<b>49%</b>	<b>543</b>	<b>25,000</b>	<b>2%</b>
<b>4300-0002</b>	<b>PEST MANAGEMENT &amp; ANIMAL CONTROL</b>		<b>128,249</b>	<b>195,915</b>	<b>65%</b>	<b>317,072</b>	<b>787,690</b>	<b>40%</b>
<b>4500-0002</b>	<b>ENVIRONMENT &amp; HEALTH</b>							
<b>4510-0003</b>	<b>ENVIRONMENTAL PROTECTION</b>							

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		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
4510-2220-0000	Environmental Protection Expenses					28,000	3%	
4510-0003	<b>ENVIRONMENTAL PROTECTION</b>	-	-	0%	-	28,000	0%	
4520-0003	<b>HEALTH AUDITING &amp; INSPECTION</b>							
4520-1400-0000	Health Licenses & Permits Revenue	3,361	3,500	96%				
4520-2230	Health Operations	3,361	3,500	96%	-	-	0%	
<b>4500-0002</b>	<b>ENVIRONMENT &amp; HEALTH</b>	<b>3,361</b>	<b>3,500</b>	<b>96%</b>	<b>-</b>	<b>28,000</b>	<b>0%</b>	
<b>4000-0001</b>	<b>ENVIRONMENT &amp; HEALTH</b>	<b>362,871</b>	<b>664,276</b>	<b>55%</b>	<b>598,810</b>	<b>1,326,520</b>	<b>45%</b>	
5000-0001	<b>COMMUNITY SERVICES</b>							
5100-0002	<b>COMMUNITY DEVELOPMENT</b>							
5120-0003	<b>COMMUNITY FACILITIES SWIMMING POOLS</b>							
5120-2220-0000	Quilpie Swimming Pool Operations				187,391	417,514	45%	
5120-2330-0000	Quilpie Swimming Pool Repairs & Mtc				26,987	50,000	54%	
5120-2600-0000	Depn Swimming Pool Structures				39,951	48,641	82%	
5125-2220-0000	Eromanga Swimming Pool Opt & Maint				5,644	-	-	
5125-2230-0000	Eromanga Swimming Pool Repairs & Mtc				67,732	140,330	48%	
5125-2600-0000	Depn Eromanga Swimming Pool				10,906	5,064	215%	
5120-0003	<b>COMMUNITY FACILITIES SWIMMING POOLS</b>	-	-	0%	338,612	661,549	51%	
5150-0003	<b>COMMUNITY FACILITIES - SHIRE HALLS</b>							
5150-1500-0000	Shire Halls - Revenue	1,201	3,000	40%				
5150-2220-0000	Shire Hall Operations				36,431	66,125	55%	Property Insurance
5150-2330-0000	Shire Halls Repairs & Maintenance				45,772	133,350	34%	
5150-2600-0000	Depn Shire Halls				95,737	94,153	102%	
5150-0003	<b>COMMUNITY FACILITIES - SHIRE HALLS</b>	<b>1,201</b>	<b>3,000</b>	<b>40%</b>	<b>177,940</b>	<b>293,628</b>	<b>61%</b>	
5170-0003	<b>RECREATION FACILITIES</b>							
5170-2220-0000	Recreational Facilities Operating Expenses				6,715	15,000	45%	
5170-2230-0000	Recreational Facilities Repairs & Maintenance				-	2,500	0%	
5170-2250-0000	All Sports Building				2,818	4,000	70%	
5170-2330-0000	Adavale Sport & Rec Grounds				16,038	15,000	107%	
5170-2340-0000	Eromanga Rodeo & Race Grounds				17,286	25,000	69%	Insurance & Rates
5170-2350-0000	Toompine Shooting Facility				2,202	3,000	73%	
5170-2600-0000	Depn Recreational Facilities				108,048	201,372	54%	
5170-0003	<b>RECREATION FACILITIES</b>	-	-	0%	153,108	265,872	58%	
5180-0003	<b>TOWN DEVELOPMENT</b>							
5180-2820-0000	Town Development - Eromanga				-	5,000	0%	
5180-2830-0000	Town Development - Adavale				-	5,000	0%	
5180-2840-0000	Town Development - Toompine				-	5,000	0%	
5180-0003	<b>TOWN DEVELOPMENT</b>	-	-	0%	-	15,000	0%	
5190-0003	<b>COMMUNITY DEVELOPMENT</b>							
5190-1140-0000	Sundry Income							

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Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
5190-1150-0000	Community Bus Income	DCCS	6,220	7,500	83%			
5190-1160-0000	Community Event - Ticket Sales	DCCS	-	-	0%			
5190-1210-0000	Grants - National Australia Day Council	DCCS	8,000	15,000	53%			
5190-1220-0000	Grant - NAIDOC Week	DCCS	-	10,000	0%			
5190-1221-0000	NAIDOC Week Contribution	DCCS	-	-	0%			
5190-1230-0000	Grant - Celebrating Multicultural Qld	DCCS	-	-	0%			
5190-2100-0000	Community Support Activities & Event	DCCS				13,274	56,500	23%
5190-2150-0000	Buses - Community Support	DCCS				-	-	0%
5190-2320-0000	Community Celebrations	DCCS				2,717	60,000	4%
5190-2500-0000	Council Community Grants	DCCS				22,358	53,000	42%
5190-2840-0000	Quilpie Street Development	DCCS				-	5,000	0%
<b>5190-0003</b>	<b>COMMUNITY DEVELOPMENT</b>		<b>14,220</b>	<b>32,500</b>	<b>44%</b>	<b>38,349</b>	<b>174,500</b>	<b>22%</b>
<b>5100-0002</b>	<b>COMMUNITY DEVELOPMENT</b>		<b>15,421</b>	<b>35,500</b>	<b>43%</b>	<b>708,009</b>	<b>1,410,549</b>	<b>50%</b>
<b>5200-0002</b>	<b>AGED SERVICES</b>							
5220-1200-0000	Aged Peoples Accommodation Rent	DCCS	44,659	125,000	36%			
5220-2220-0000	Aged Peoples Accommodation O&M	DCCS				113,126	121,500	93%
5220-2240-0000	Gyrica Gardens Rec-Centre - O&M	DCCS				6,294	18,500	34%
5220-2600-0000	Deprn Aged Accom Building	DCCS				63,877	66,081	97%
<b>5200-0002</b>	<b>AGED SERVICES</b>		<b>44,659</b>	<b>125,000</b>	<b>36%</b>	<b>183,297</b>	<b>206,081</b>	<b>89%</b>
<b>5225-0002</b>	<b>HOUSING</b>							
5225-1200-0000	Rent - Housing	DCCS	237,225	649,000	37%			
5225-2220-0000	Housing Operating Expenses	DCCS				16,827	35,000	48%
5225-2230-0000	Housing - Repairs & Maintenance	DCCS				278,806	551,000	51%
5225-2600-0000	Deprn Housing	DCCS				169,915	393,450	43%
<b>5225-0002</b>	<b>HOUSING</b>		<b>227,937</b>	<b>649,000</b>	<b>35%</b>	<b>465,548</b>	<b>979,450</b>	<b>48%</b>
<b>5200-0002</b>	<b>AGED SERVICES &amp; HOUSING</b>		<b>272,595</b>	<b>774,000</b>	<b>35%</b>	<b>648,845</b>	<b>1,185,531</b>	<b>55%</b>
<b>5300-0003</b>	<b>COMMUNITY HEALTH PROMOTIONS</b>							
5300-1100-0000	Health Promotions Officer Grant Rev	DCCS	75,000	150,000	50%			
5300-1102-0000	Grant - LG Leadership for Sun Safety	DCCS	-	-	0%			
5300-1105-0000	Checkup Aust QMHW Grant	DCCS	-	-	0%			
5300-1110-0000	Comedy Night Grant	DCCS	-	-	0%			
5300-1101-0000	Grant - Ageing Queensland	DCCS	-	-	0%			
5300-1115-0000	Old Mental Health Comm Sponsorship	DCCS	(9,601)	-	0%			
5300-1150-0000	SW Primary Care Pilot Funding	DCCS	95,040	50,000	190%			
5300-2000-0000	Health Promotions Officer Wages	DCCS				-	-	0%
5300-2020-0000	National Dis. Ins. Scheme Officer	DCCS				41,497	108,000	38%
5300-2200-0000	Heart of Australia Bus Visit	DCCS				10,000	30,000	33%
5300-2240-0000	Health Promotions Officer Activities	DCCS				72,377	218,875	33%
5300-2700-0000	TRAIC Grant	DCCS				-	-	0%
5300-2800-0000	SW Primary Health Care Pilot Expenses	DCCS				28,104	50,000	56%
5310-1100-0000	Grant - Localised Mental Health	DCCS	-	-	0%			
5310-2000-0000	Localised Mental Health Grant Costs	DCCS	-	-	0%			
5320-1100-0000	Grant - TRAIC	DCCS	-	-	0%			
5320-2000-0000	TRAIC Grant Costs	DCCS	-	-	0%			

### Revenue and Expenditure Report

For the month ending 30 November 2025  
Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
5300-0003	COMMUNITY HEALTH PROMOTIONS	160,439	200,000	80%	151,978	406,875	37%	
<b>5300-0003</b>	<b>COMMUNITY HEALTH</b>	<b>160,439</b>	<b>200,000</b>	<b>80%</b>	<b>151,978</b>	<b>406,875</b>	<b>37%</b>	
5400-0003	COMMUNITY SERVICES ADMINISTRATION							
5400-2220-0000	Community Services Admin Operating Expenses				152,724	513,000	30%	
5400-0003	COMMUNITY SERVICES ADMINISTRATION	-	-	0%	152,724	513,000	30%	
<b>5400-0003</b>	<b>COMMUNITY SERVICES SUPPORT</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>152,724</b>	<b>513,000</b>	<b>30%</b>	
5600-0002	ARTS & CULTURE							
5610-0003	MUSEUMS							
5610-2220-0000	Eromanga Living History Centre O&M				3,538	13,000	27%	
5610-2230-0000	Museum Operations & Maintenance				1,389	5,000	28%	
5610-2240-0000	Powerhouse Museum Operations				3,004	4,500	67%	Property Insurance
5610-2250-0000	Railway / Local History				2,070	25,000	8%	
5610-2260-0000	Eromanga Natural Hist. Museum				49,796	80,000	62%	Property Insurance
5610-2290-0000	ENHM COVID-19 Operating Support				-	-	0%	
5610-2600-0000	Depn Museum				127,387	243,375	52%	
5610-0003	MUSEUMS	-	-	0%	187,184	370,875	50%	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING							
5630-1100-0000	RADF Grant Revenue	26,250	26,250	100%				
5630-1400-0000	RADF Farnback and Refunds	305	-	0%				
5630-2190-0000	RADF Grant Expenditure				30,525	30,000	102%	
5630-5000-0000	REGIONAL ARTS DEVELOPMENT FUNDING	26,555	26,250	101%	30,525	30,000	102%	
<b>5600-0002</b>	<b>ARTS &amp; CULTURE</b>	<b>26,555</b>	<b>26,250</b>	<b>101%</b>	<b>217,710</b>	<b>400,875</b>	<b>54%</b>	
5700-0002	LIBRARY SERVICES							
5710-1100-0000	Libraries Operating Grant Revenue	23,000	3,000	767%				Wage subsidy
5710-1110-0000	Strategic Priorities Grant	-	-	0%				
5710-1120-0000	First Five Grant - Library	3,000	3,000	100%				
5710-1130-0000	Grant - Library Resourcing	-	20,000	0%				
5710-1140-0000	Grant - Empowering Rural Australia	-	-	0%				
5710-1150-0000	Grant - Community Cohesion Program	5,000						
5710-1600-0000	Library Fees & Charges Revenue	408	500	82%				
5710-2110-0000	Strategic Priorities Grant Expenditure				132	-	0%	
5710-2120-0000	First Five Grant - Library Exp				1,172	3,000	39%	
5710-2220-0000	Library Operating Expenses				76,594	147,750	52%	
5710-2330-0000	Library Repairs & Maintenance Expens				129	6,000	2%	
5710-2600-0000	Depn Library				9,371	20,028	47%	
5711-1130-0000	Grant Centrelink Access Point	3,934	7,800	50%				
5700-0002	LIBRARY SERVICES	35,341	34,300	103%	87,398	176,778	49%	
5750-0002	DISASTER MANAGEMENT SERVICES							
5750-1100-0000	Grant - Get Ready Queensland	6,590	6,780	97%				

### Revenue and Expenditure Report

For the month ending 30 November 2025  
Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
5750-1120-0000	CDO Category A - QRA Funding	MFA	-	-	0%			
5750-1130-0000	CDO Category B - QRA Funding	MFA	-	-	0%			
5750-1135-0000	Category C - Community Recovery Fund	MFA	-	1,000,000	0%			
5750-1140-0000	Coordinated Emergency Fodder Support	MFA	-	-	0%			
5750-1150-0000	Emerg Fencing Restitution Program	MFA	15,000,000	30,000,000	50%			
5750-2020-0000	Get Ready Qld Exp	DCCS				-	6,780	0%
5750-2220-0000	Disaster Management Operations	CEO				24,697	35,000	11%
5750-2300-0000	CDO Cat A Emergency Assistance Individuals	CEO				31,003	-	0%
5750-2400-0000	CDO Cat B Protection of General Public	CEO				343,590	-	0%
5750-2450-0000	Cat C - Community Relief Fund Exp	CEO				33,464	1,000,000	3%
5750-2500-0000	Coordinated Emergency Fodder Support	CEO				8,772	-	0%
5750-2550-0000	Emerg Fencing Restitution Program	CEO				-	30,000,000	0%
5761-1500-0000	Program Administration Reimbursement	CEO	750,000	-				
5761-2300-0000	Program Administration Expenses	CEO				74,378	-	0%
<b>5750-0002</b>	<b>DISASTER MANAGEMENT SERVICES</b>		<b>15,756,590</b>	<b>31,006,780</b>	<b>51%</b>	<b>515,904</b>	<b>31,041,780</b>	<b>2%</b>
<b>5800-0002</b>	<b>PUBLIC SERVICES</b>							
<b>5810-0003</b>	<b>STATE EMERGENCY SERVICES</b>							
5810-1140-0000	QLD Emergency Services Grant Revenue	WHS	-	20,000	0%			
5810-2220-0000	Emergency Services Operations	WHS				8,045	20,000	0%
5810-2600-0000	Deprn S.E.S	WHS				8,021	11,224	11%
<b>5810-0003</b>	<b>STATE EMERGENCY SERVICES</b>		<b>-</b>	<b>20,000</b>	<b>0%</b>	<b>16,065</b>	<b>31,224</b>	<b>51%</b>
<b>5820-0003</b>	<b>TELEVISION</b>							
5820-2230-0000	TV Maintenance & Repairs	DCCS				4,416	25,000	18%
5820-2600-0000	Deprn Satellite TV	DCCS				1,286	2,822	0%
<b>5820-0003</b>	<b>TELEVISION</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>5,702</b>	<b>27,822</b>	<b>20%</b>
<b>5830-0003</b>	<b>CEMETERIES</b>							
5830-1500-0000	Burial Fees	DCCS	4,941	2,000	247%			
5830-1510-0000	Grave Reservation Fee	DCCS	-	-	0%			
5830-2220-0000	Cemeteries Operations	DCCS				9,616	36,000	27%
5830-2230-0000	Cemeteries Maintenance	DCCS				-	3,000	0%
5830-2600-0000	Deprn Cemeteries Building	DCCS				1,148	1,306	88%
<b>5830-0003</b>	<b>CEMETERIES</b>		<b>4,941</b>	<b>2,000</b>	<b>247%</b>	<b>10,764</b>	<b>40,306</b>	<b>27%</b>
<b>5840-0003</b>	<b>EROMANGA STATE SCHOOL FACILITY</b>							
5840-2500-0000	Eromanga State School Operating Expe	DCCS				-	-	0%
5840-2600-0000	Deprn - Eromanga State School Facility	MFA					26,462	0%
<b>5840-0003</b>	<b>EROMANGA STATE SCHOOL FACILITY</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>26,462</b>	<b>0%</b>
<b>5800-0002</b>	<b>PUBLIC SERVICES</b>		<b>15,796,872</b>	<b>31,063,080</b>	<b>51%</b>	<b>635,832</b>	<b>31,344,372</b>	<b>2%</b>
<b>6000-0001</b>	<b>COMMUNITY SERVICES</b>		<b>16,271,882</b>	<b>32,098,830</b>	<b>51%</b>	<b>2,516,097</b>	<b>35,261,202</b>	<b>7%</b>
<b>6000-0001</b>	<b>HUMAN RESOURCES</b>							

### Revenue and Expenditure Report

For the month ending 30 November 2025  
Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
<b>6100-0002-0000</b>	<b>PAYROLL SERVICES</b>							
6100-2200-0000	Payroll Operating Expenses				41,504	102,000	41%	Wages not associated with payroll to be journalled
<b>6100-0002-0000</b>	<b>PAYROLL SERVICES</b>	-	-	0%	<b>41,504</b>	<b>102,000</b>	<b>41%</b>	
<b>6200-0002-0000</b>	<b>HUMAN RESOURCES</b>							
6200-1100-0000	Staff Deductions - Wellbeing Checks	1,027	3,000	34%				
6200-1200-0000	Staff Deductions - Staff Functions	-	500					
6200-2040-0000	Human Resource Expenses				233,039	613,340	38%	
6200-2090-0000	Council Gym Membership Program - 20%				349	7,600	5%	
<b>6200-0002-0000</b>	<b>HUMAN RESOURCES</b>	<b>1,027</b>	<b>3,500</b>	<b>29%</b>	<b>233,388</b>	<b>620,940</b>	<b>38%</b>	
<b>6300-0002-0000</b>	<b>TRAINING &amp; DEVELOPMENT</b>							
6300-2000-0000	Staff Training & Development Wages				27,185	-	0%	
6300-2070-0000	Staff Training & Development				27,920	142,000	20%	
6300-2300-0000	Training & Development Operating Costs				-	46,500	0%	
<b>6300-0002-0000</b>	<b>TRAINING &amp; DEVELOPMENT</b>	-	-	0%	<b>55,105</b>	<b>188,500</b>	<b>29%</b>	
<b>6500-0001</b>	<b>HUMAN RESOURCES</b>	<b>1,027</b>	<b>3,500</b>	<b>29%</b>	<b>329,997</b>	<b>911,440</b>	<b>36%</b>	
<b>7100-0001</b>	<b>ECONOMIC DEVELOPMENT &amp; TOURISM</b>							
<b>7100-0002</b>	<b>ECONOMIC DEVELOPMENT &amp; PROMOTION</b>							
7100-2100-0000	Economic Development				5,556	199,000	3%	
7100-2120-0000	Economic Dev Training and Conferences				-	5,000	0%	
7100-2130-0000	Opal Fossicking Area				174	5,000	3%	
7100-2140-0000	Subscriptions and Memberships				15,791	15,000	105%	Outback Old Tourism
7100-2150-0000	SWRED-Tourism Development				11,924	50,000	24%	
<b>7100-0002</b>	<b>ECONOMIC DEVELOPMENT &amp; PROMOTION</b>	-	-	0%	<b>33,445</b>	<b>274,000</b>	<b>12%</b>	
<b>7200-0002</b>	<b>VISITOR INFORMATION CENTRE</b>							
7200-1100-0000	Grant - Accessible Tourism Elevate F			0%				
7200-1150-0000	Grant - Building Bush Tourism			0%				
7200-1500-0000	Visitors Info Centre Sales	26,236	32,000	82%				
7200-1505-0000	VIC - Quilpeta Sales	11,807	26,000	45%				
7200-1510-0000	VIC Gallery Sales (GST Free)	4,188	10,000	42%				
7200-1515-0000	VIC Gallery Sales (GST)	980	1,500	66%				
7200-1530-0000	Bus Tour Fees	3,136	2,000	157%				
7200-2000-0000	VIC - Wages				115,669	246,500	47%	
7200-2110-0000	VIC - Exhibitions and Events				521	10,000	5%	
7200-2120-0000	VIC - Tourism Promotion				68	60,000	0%	
7200-2130-0000	VIC - Bus Tour				-	-	0%	
7200-2220-0000	VIC Operating Expenses				52,739	81,500	65%	
7200-2230-0000	VIC - Repairs & Maintenance				15,892	47,250	34%	
7200-2510-0000	Artist Payments - Sales (GST Excl)				3,196	8,000	40%	
7200-2515-0000	Artist Payments - Sales (GST Incl)				884	2,000	44%	
7200-2600-0000	Deprn - VIC				22,116	31,201	71%	
7200-2710-0000	Grant - Accessible Tourism Elevate Fund Exp				5,175	-	0%	

### Revenue and Expenditure Report

For the month ending 30 November 2025  
Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
7200-2720-0000	Grant - Building Bush Tourism Expenses				11,597	-	0%	
7201-1500-0000	VIC Outback Mates to NP Camping Perm	68	100					
<b>7200-0002</b>	<b>VISITOR INFORMATION CENTRE</b>	<b>46,414</b>	<b>71,600</b>	<b>65%</b>	<b>227,857</b>	<b>486,451</b>	<b>47%</b>	
<b>7300-0002</b>	<b>TOURISM EVENTS &amp; ATTRACTIONS</b>							
7300-1200-0000	Event Revenue	-	-	0%				
7300-2100-0000	EVENT - Major Events Promotion				118	15,000	1%	
7300-2150-0000	Tourism Development				-	59,000		
7300-2200-0000	EVENTS - Tourism Events				8,124	99,250	8%	
<b>7300-0002</b>	<b>TOURISM EVENTS &amp; ATTRACTIONS</b>	<b>-</b>	<b>-</b>	<b>0%</b>	<b>8,242</b>	<b>173,250</b>	<b>5%</b>	
<b>7100-0001</b>	<b>ECONOMIC DEVELOPMENT &amp; TOURISM</b>	<b>46,414</b>	<b>71,600</b>	<b>65%</b>	<b>269,544</b>	<b>933,701</b>	<b>29%</b>	
<b>TOTAL REVENUE AND EXPENDITURE</b>		<b>37,437,219</b>	<b>102,304,365</b>	<b>37%</b>	<b>21,011,427</b>	<b>87,796,194</b>	<b>31%</b>	
<b>PROFIT / (LOSS)</b>		<b>16,423,792</b>	<b>34,568,181</b>	<b>48%</b>				

**CAPITAL EXPENDITURE REPORT**  
For the month ending 30 November 2025

PROJECT DETAILS											
Project Description	Type	GO	WIP at 30 June 2025	Current Year (Actual)	Current Year (Committed)	Final Final Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
<b>Land</b>											
Residential Estate	N	CEO	0	602	351,900	352,502	352,502	2,173,902	2,173,903		4,347,805
Strategic Land Purchases	N	CEO						200,000			200,000
			\$ -	\$ 602	\$ 351,900	\$ 352,502	\$ 352,502	\$ 2,373,902	\$ 2,173,903	\$ -	\$ 4,547,805
<b>Buildings &amp; Structures</b>											
Adavale Hall Grounds Upgrade	N	DDIS		1,108	16,060	17,168	17,168	-			-
Eromanga Natural History Museum (ENHM) - Stage 3A (Carry-over project)	N	CEO	690	-	-	-	690	8,900,000	8,900,000	-	17,800,000
Eromanga Pool Refurbishment	R	DDIS	269,934	14,975	4,880	19,855	289,789	330,066			600,000
Council Housing Refurbishments	R	DIS	41,817	34,701	1,782	36,483	78,300	250,000			250,000
Gyrica Housing Refurbishments	R	DIS	19,203	53,808	515	54,323	73,525	100,000			100,000
Gyrica Housing Refurbishment Unit 3 (Carry-over project)	R	DIS	1,578		-	-	1,578	125,000			125,000
Gyrica Housing Refurbishment Unit 4 (Carry-over project)	R	DIS	-	-	-	-	-	125,000			125,000
Garage, carport & fencing - 14 Donald Street, Eromanga (Carry-over project)	N	DIS	3,023	16,961	-	16,961	19,984	50,000			50,000
Garage, carport & fencing - 16 Donald Street, Eromanga (Carry-over project)	N	DIS	-	-	-	-	-	50,000			50,000
2 Bedroom House - 2 Boobook (Carry-over project)	N	DIS	331,257	49,917		49,917	381,174	20,547			350,000
3 Bedroom House - 74 Galah (Carry-over project)	N	DIS	612,711	11,752	350	12,102	624,813				
3 Bedroom House - 70 Galah (Carry-over project)	N	DIS	529,445	12,598	350	12,948	542,393				
3 Bedroom House - 61 Dukamurra (Carry-over project)	N	DIS	534,700	69,694	-	69,694	604,394	45,300			580,000
3 Bedroom House - 3 Boobook (Carry-over project)	N	DIS	518,425	73,851		73,851	592,276	61,575			580,000
3 Bedroom House - 72 Galah (Carry-over project)	N	DIS	506,746	11,058	9,500	20,558	527,304	73,254			580,000
3 Bedroom House - 66 Galah (Carry-over project)	N	DIS	554,195	16,284	9,510	25,794	579,989	25,805			580,000
3 Bedroom House - 11 Boobook (Carry-over project)	N	DIS	569,006	14,900	11,900	26,800	595,806	16,294			580,000
3 Bedroom House - 20 Boobook (Carry-over project)	N	DIS	544,781	22,064	11,900	33,964	578,745	35,219			580,000
2 Bedroom House - 48 Chipu Street	N	CEO	-	1,023	600	1,623	1,623	400,000			400,000
Child Care Centre	N	CEO	-	-	-	-	-	150,000	1,000,000	2,000,000	3,150,000
Toilet at Cemetery	N	DDIS	-	-	-	-	-	30,000			30,000
Community Services Storage	U	DDIS & DDCS	-	-	-	-	-	40,000			40,000
Redesign Depot Office Spaces	U	MWHS & DIS	-	-	-	-	-				
Redesign Administration Building	U	DIS	-	930	-	930	930				
Quilpie Community Energy Upgrade Project	N	CEO	-	-	-	-	-	91,934	62,229		154,163
Powerhouse Estate Development (Carry-over project)	N	CEO	1,645,376	140,100	2,410	142,510	1,787,886	129,000			129,000

### CAPITAL EXPENDITURE REPORT For the month ending 30 November 2025

PROJECT DETAILS											
Project Description	Type	AG	WIP at 30 June 2025	Current Year (Actual)	Current Year (Committed)	Trans. Fee at Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
2 x 2 Bedroom House - Chipu Street	N	CEO						800,000			800,000
			\$ 6,682,887	\$ 545,723	\$ 69,757	\$ 615,480	\$ 7,298,367	\$ 11,848,994	\$ 9,962,229	\$ 2,000,000	\$ 27,633,163
<b>Other Infrastructure</b>											
Entrance to Bulloo Park (Carry-over project)	N	DIS	-	-	-	-	-	30,000			30,000
Opalopolis Park Upgrade (Carry-over project)	R	DDIS	29,866	30,096	-	30,096	59,962	65,139			275,000
Walking Path to Baldy Top	N	DDIS	2,538	78,857	5,050	83,907	86,445	297,462			300,000
Administration Building - External Paint (Carry-over project)	R	DIS	-	-	36,320	36,320	36,320	25,000			25,000
Administration Building - Stage 2 - Front Office Garden	R	DIS	9,860	-	-	-	9,860	75,000			75,000
Quilpie Pool Filtration System Changeover (Carry-over project)	R	DIS	40,194	290,067	-	290,067	330,260	285,282			325,476
Bob Young Memorial Park Upgrade (Carry-over project)	U	CEO	14,741	13,318	5,745	19,063	33,804	438,259			450,000
Toompine Airstrip – Secure and Safer Runway with Perimeter Fencing (Carry-over project)	N	DIS	-	-	-	-	-	184,500			184,500
Knot-a-Saurus Park footpath	N	DIS	-	-	-	-	-	12,000			12,000
Electronic Key System	N	MWHS & DDIS	-	-	-	-	-	200,000			200,000
Install Automatic Watering Systems - Various Locations	N	DDIS	-	-	-	-	-	65,000			65,000
Powerhouse Station Improvements	N	DDIS	-	-	-	-	-	7,000			7,000
Quilpie Cemetery Improvements	N	DDIS	-	-	-	-	-	60,000	50,000		110,000
Install playground at Adavale	N	DIS	-	-	-	-	-	30,000			30,000
Upgrade Quilpie Loading Ramp	U	DDIS	-	-	-	-	-	10,000			10,000
Quilpie Pool Rehabilitation	R	DIS	-	796	-	796	796	700,000			700,000
Sealing wash bay approach and install silt trap	N	DDIS	-	-	-	-	-	50,000			50,000
Relocate water filling point at cold water dam to northern end, install pump and seal area.	N	DDIS	-	-	-	-	-	80,000			80,000
Upgrade depot internal lighting to LED	N	DDIS	-	-	-	-	-	25,000			25,000
			\$ 97,199	\$ 413,132	\$ 47,115	\$ 460,248	\$ 557,447	\$ 3,089,708	\$ 50,000	\$ -	\$ 2,953,976
<b>Plant &amp; Equipment</b>											
Replace Unit 5003 Bus - Carry-over	PR	DDIS		111,740	1,384	113,124	113,124	105,500			105,500
Replace Unit 1117 Ute	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1118 Ute	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1119 Toyota Hilux Ute - Dual Cab	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1120 Toyota Hilux Ute - Dual Cab	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1121 Toyota Hilux Ute - Dual Cab	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1113 Toyota Prado GX Wagon - Hire Unit	PR	DDIS		-	-	-	-	90,000			90,000
Replace Unit 1116 Toyota Prado GX Wagon - Hire Unit	PR	DDIS		-	-	-	-	90,000			90,000
Replace Unit 1122 Toyota Prado	PR	DDIS		-	-	-	-	90,000			90,000

### CAPITAL EXPENDITURE REPORT For the month ending 30 November 2025

PROJECT DETAILS												
Project Description	PR	DDIS	WIP at 30 June 2025	Current Year [Actual]	Current Year [Committed]	Total Final No. [Date]	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget	
Replace Unit 1141 Nissan Xtrail Wagon (second-hand)	PR	DDIS		-	-	-	-	60,000			60,000	
Replace Unit 2002 Tri-Tipper - Carry-over	PR	DDIS		198	74,354	74,552	74,552	73,000			73,000	
Replace Unit 2003 Isuzu NPR Crew Cab Medium Truck	PR	DDIS		-	-	-	-	350,000			350,000	
Replace Unit 3002 Komatsu Grader	PR	DDIS		-	-	-	-	550,000			550,000	
Replace Unit 3004 Caterpillar 12M Grader	PR	DDIS		-	-	-	-	550,000			550,000	
Replace Unit 3403 Komatsu 480 Loader	PR	DDIS		-	-	-	-	450,000			450,000	
Replace Unit 3201 Dynpac CA4600 Roller	PR	DDIS		-	-	-	-	265,000			265,000	
Replace Unit 116 Komatsu Backhoe WB97R (move to Eromanga)	PR	DDIS		-	-	-	-	300,000			300,000	
Replace Unit 5012 JCB 1.8T mini Excavator	PR	DDIS		-	-	-	-	50,000			50,000	
Replace Unit 251 Kubota Generator	PR	DDIS		-	-	-	-	15,000			15,000	
Replace Unit 252 Kubota Generator	PR	DDIS		-	-	-	-	15,000			15,000	
Replace Unit 254 Profiler/Stabiliser Attachment	PR	DDIS		-	-	-	-	45,000			45,000	
Replace Unit 256 Sweeper Broom	PR	DDIS		-	-	-	-	20,000			20,000	
Replace Unit 4170 #1 Sewer Pump Station Generator	PR	DDIS		-	-	-	-	80,000			80,000	
Replace Unit 4401 Water Pump	PR	DDIS		-	-	-	-	20,000			20,000	
Replace Unit 4402 Water Pump	PR	DDIS		-	-	-	-	20,000			20,000	
Replace Unit 4403 Water Pump	PR	DDIS		-	-	-	-	20,000			20,000	
Replace Trailers - General	PR	DDIS		-	-	-	-	10,000			10,000	
Small Plant	PR	DDIS		-	-	-	-	10,000			10,000	
NEW: Pressure Cleaner	PR	DDIS		-	-	-	-	8,000			8,000	
NEW: ATV & Trailer Combination	PN	DDIS		-	-	-	-	39,316			39,316	
				\$ -	\$ 111,938	\$ 75,738	\$ 187,676	\$ 187,676	\$ 3,675,816	\$ -	\$ -	\$ 3,675,816
<b>Road Infrastructure</b>												
Quilpie Aerodrome Pavement Reconstruction	R	DIS	392,871		-	-	392,871	11,607,375			12,000,179	
Design - Quilpie Aerodrome Pavement Reconstruction	R	DIS	129,808	201,316	58,333	259,649	389,457	220,192			350,000	
CARRY-OVER: Eromanga Kerb	N	DIS	-	-	-	-	-				-	
CARRY-OVER: Brolga Street - reseal carparking lanes	R	DIS	320	-	-	-	320	235,950			235,950	
Keeroongooloo Road Seal	N	DIS	-	-	-	-	-	1,182,000			1,182,000	
Keeroongooloo Road - Heavy Formation Grade	R	DIS	-	-	-	-	-	386,250			386,250	
Establishment of new road	N	DIS	-	224,576	117,681	342,257	342,257	1,000,000			1,000,000	
Napoleon Road and Old Charleville Road - Sealing of low-lying sections	N	DIS	-	-	-	-	-	1,000,000			1,000,000	
Sealing of Napoleon and Old Charleville Roads - 50 km (Multi year program - 2025/26 and 2026/27) Country Roads Connect (Project funding application unsuccessful)	N	DIS	-	-	-	-	-				-	
Dukamurra St - Widen eastern side	R	DIS	-	4,894	-	4,894	4,894	20,000			20,000	
Quarrion Street - spoon drain	N	DIS	-	-	-	-	-	50,000			50,000	
Mt Margaret Road Reseal	R	DDIS	-	-	31,739	31,739	31,739	108,020			108,020	
Kyabra Road Reseal	R	DDIS	-	-	227,014	227,014	227,014	429,928			429,928	

### CAPITAL EXPENDITURE REPORT For the month ending 30 November 2025

PROJECT DETAILS											
Project Description	Type	SG	WIP to 30 Nov 2025	Current Year (Actual)	Current Year (Committed)	Final Final to Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
Sommerfield Road turnout Reseal	R	DDIS	-	6,059	-	6,059	6,059	5,852			5,852
King Street Reseal	R	DDIS	-	13,358	-	13,358	13,358	16,786			16,786
Donald Street Reseal	R	DDIS	-	22,292	-	22,292	22,292	32,955			32,955
Chipu Street Reseal	R	DDIS	-	31,763	-	31,763	31,763	52,866			52,866
Burt Street Reseal	R	DDIS	-	12,278	-	12,278	12,278	16,709			16,709
Concrete Floodways - Adavale Black Road Council	R	DIS	-	213,005	18,390	231,395	231,395	240,000			240,000
Footpaths - remaining stage 1 at the caravan park, including upgrade to caravan park driveway	N	DIS	-	-	-	-	-	70,000			70,000
Footpath - missing section in Chulungra Street (from the State School crossing to Quarrion Street)	N	DIS	-	-	-	-	-	35,000			35,000
Footpath - Stage 2 Gyrica Street	N	DIS	-	-	-	-	-	60,000			60,000
Footpath - St Finbarrs	R	DIS	-	-	-	-	-	40,000			40,000
Adavale Charleville Road Sealing	N	DIS	194	-	-	-	194	244,845			245,039
Adavale Black Road Sealing (Ch 28,902 to 30,090)	N	DIS	-	-	112,464	112,464	112,464	235,000			235,000
Big Creek Road Floodway Ch38,312	N	DIS	-	42,568	-	42,568	42,568	42,568			42,568
Kyabra Rd Drainage Improvement	R	DIS	-	-	61,042	61,042	61,042	70,000			70,000
Ray Rd Drainage Improvements	R	DIS	0	26,002	18,076	44,079	44,079	100,000			100,000
Wallyah Rd Drainage 2.057-2.097	R	DIS	-	18,514	15,318	33,832	33,832	60,000			60,000
Humeburn Rd Drainage 33.39-33.4	R	DIS	-	14,356	19,789	34,145	34,145	55,000			55,000
R2R Unallocated	R	DIS	-	-	-	-	-	318,540			318,540
			\$ 523,192	\$ 830,980	\$ 679,846	\$ 1,510,827	\$ 2,034,019	\$ 17,935,836	\$ -	\$ -	\$ 18,458,642
<b>Water Infrastructure</b>											
Sommerfield Road Water Main Upgrade (Carry-over Project)	U	DDIS	110,043	9,037	27,795	36,833	146,876	249,957			360,000
Adavale Water Main Replacement (Carry-over Project)	R	DDIS	78,886	7,156	-	7,156	86,042	181,114			260,000
Chipu Street (150 mm) – 1000 l/m	R	DDIS	-	-	-	-	-				-
Boonkai Steet (100 mm) – 950 l/m	R	DDIS	-	-	-	-	-				-
Gyrica Street Water Main Replacement	R	DDIS	-	-	-	-	-	180,000			180,000
Winchu Street Water Main Replacement	R	DDIS	-	-	-	-	-	120,000			120,000
			\$ 188,929	\$ 16,194	\$ 27,795	\$ 43,989	\$ 232,918	\$ 731,071	\$ -	\$ -	\$ 920,000
										0	
<b>Sewerage Infrastructure</b>											
Quilpie Sewerage Treatment Plant Design	R	DIS	738,173	-	-	-	738,173	5,000,000	5,000,000		10,740,922
Quilpie Sewerage Treatment Plant Construction		DIS	3,854	-	-	-	3,854				
Sewer Pump Station at Quarrion Street, Quilpie (SPS002) (Carry-over Project)	R	DIS	5,689	-	301,921	301,921	307,610	297,541			300,000
Eromanga Sewerage	R	DDIS	-	2,644	-	2,644	2,644	100,000			100,000
Onsite Sewerage Upgrade - Eromanga Recreation Reserve	R	DDIS	-	-	-	-	-	50,000			50,000
			\$ 747,716	\$ 2,644	\$ 301,921	\$ 304,565	\$ 1,052,280	\$ 5,447,541	\$ 5,000,000	\$ -	\$ 11,190,922
<b>TOTAL</b>			\$ 8,239,923	\$ 1,921,213	\$ 1,554,073	\$ 3,475,286	\$ 11,715,209	\$ 45,102,868	\$ 17,186,132	\$ 2,000,000	\$ 69,380,324

## 14 GOVERNANCE

### 14.1 QUEENSLAND AUDIT OFFICE - FINAL MANAGEMENT REPORT 2024/25

IX: 267873

Author: Sharon Frank, Manager Finance & Administration

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: 1. QAO Final Management Report FY25 08.12.25.pdf

#### KEY OUTCOME

**Key Outcome:** 4. Strong Governance

**Key Initiative:** 4.3 Maintain good corporate governance

#### EXECUTIVE SUMMARY

This report presents the Queensland Audit Office (QAO) Final Management Report for the financial year 2024/25. The report confirms the audit outcome for the year. The Mayor will present the Final Management Report to Council in compliance with legislative requirements.

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#### RECOMMENDATION

That Council receive and note the Queensland Audit Office Final Management Report for 2024/25, as presented by the Mayor, in accordance with Section 213(3) of the *Local Government Regulation 2012*.

#### BACKGROUND

Section 213 of the *Local Government Regulation 2012* requires the Mayor to present the auditor-general's observation report (Final Management Report) to the next ordinary meeting of Council after it is issued. This process ensures that Council formally acknowledges the audit outcome and any observations made by the auditor-general.

#### REPORT

RSM Australian Partners completed the audit of Quilpie Shire Council's financial statements for the 2024/25 financial year. The Queensland Audit Office certified the statements on **8 October 2025** and issued the Final Management Report to the Mayor on **8 December 2025**.

The Auditor-General issued an **unmodified audit opinion** on Council's financial statements. An unmodified opinion means Council's financial statements fairly and reliably present the Shire's financial position and performance for the 2024/25 year.

#### OPTIONS

That Council receive and note the Queensland Audit Office Final Management Report for 2024/25, as presented by the Mayor, in accordance with Section 213(3) of the *Local Government Regulation 2012*.

**CONSULTATION (Internal/External)**

Council provided the draft financial statements to the Audit Committee, which reviewed them at its meeting on **7 October 2025**.

**INTERESTED PARTIES**

- Queensland Audit Office
- RSM Pty Ltd
- Department of Local Government, Volunteers and Water
- Community
- Stakeholders

*Note: Council Officers identified interested parties on a best-endeavours basis; the list may not be exhaustive.*

**LEGISLATION / LEGAL IMPLICATIONS**

Council fulfils its statutory obligations under the Local Government Regulation 2012. Section 213 requires the Mayor to present the auditor-general's observation report to Council at the next ordinary meeting after it is received. Council meets this requirement by including the Final Management Report on this Council agenda.

Presenting the report ensures Council complies with legislative expectations for transparency and accountability in financial reporting. It also gives Council an opportunity to formally acknowledge the audit outcome and any audit observations.

**POLICY IMPLICATIONS**

Not applicable

**FINANCIAL AND RESOURCE IMPLICATIONS**

The audit fee for the 2024/25 financial statements was **\$113,000**. The prior year's audit fee was **\$106,500**. The increase of **\$14,792** reflects:

- additional audit effort required due to the flood event's impact on asset valuations and impairment assessments, and
- an extended audit timeline.

**ASSET MANAGEMENT IMPLICATIONS**

Not applicable.

**RISK MANAGEMENT IMPLICATIONS**

Council manages risks using Policy G.11 – Enterprise Risk Management and Procedure G.11-A – Risk Management Framework. Council identifies, assesses, and treats risks to maintain compliance, operational resilience, and stakeholder confidence.

**Key operational risk:** Failure to present the Final Management Report in accordance with legislation could result in non-compliance, reputational harm, and reduced stakeholder confidence.

Council applies the following controls to mitigate this risk:

- Incorporating statutory reporting tasks into the annual financial timetable.
- Including audit deliverables in the operational plan.
- Ensuring the Mayor presents the report to Council at the next ordinary meeting after receipt.

Council assessed the effectiveness of these controls and determined that they reduce both the likelihood and consequence of the risk to within acceptable thresholds. The residual risk is low. No additional mitigation measures are required.

Table 1 Risk Register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			<i>Risk calculator provided for measures</i>			
Compliance with the legislative requirements of Section 213 (3) of the <i>Local Government Regulation 2012</i> – mayor to present observation report to Council	Included in operational plan – annual task. Included in financial statement preparation timetable.	Non-compliance  Reputational	Rate	Insignificant	Low	Adequate controls.

Current controls adequately maintain compliance and operational integrity.

**HUMAN RIGHTS CONSIDERATION**

Council assessed this decision against the 23 human rights protected under the *Human Rights Act 2019*. Council confirms that receiving and noting an audit report does not limit any protected human rights. The process supports transparency and informed public administration, consistent with human rights-compatible decision-making.



2025 FINAL MANAGEMENT REPORT

# Quilpie Shire Council

08 December 2025

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Cr Ben Hall  
Mayor  
Quilpie Shire Council

Dear Mayor

#### Final management report for Quilpie Shire Council

We have completed our 2025 financial audit for Quilpie Shire Council. QAO has issued an unmodified audit opinion on your financial statements.

The purpose of this report is to update you on any matters that have arisen since we presented our interim report to you on 17 April 2025.

#### Reporting on issues identified after the closing report

I can confirm that we have not identified significant issues since the presentation of our interim report to you.

Please note that under section 213 of the Local Government Regulation 2012, you must present a copy of this report at your council's next ordinary meeting.

#### Report to parliament

Each year, we report the results of all financial audits and significant issues to parliament.

We intend to include the results of our audit of your entity in our report to parliament *Local Government 2025*. We will comment on the results of our audit, any significant internal control issues, and the overall results for the local government sector, including major transactions and events. We will discuss the proposed report content with your entity contact and continue to consult as we draft it. Formally, entities have an opportunity to comment on our report, and for these comments to be included in the final version tabled in parliament.

#### Audit fee

The final audit fee for this year is \$127,792, exclusive of GST. This fee is higher than the \$113,000 estimated in our external audit plan. We have discussed the key factors contributing to the fee variation with your manager finance and administration. In summary, these matters were due primarily to the additional audit effort required this year due primarily to the impact of the flood event on the asset valuations and impairment assessments and the extended audit timeline.

We would like to thank you and your staff for your engagement in the audit this year and look forward to working with your team again next year.

If you have any questions about this report or would like to discuss any matters regarding our services and engagement, please do not hesitate to contact me on 0414 307 259.

Yours sincerely

Steve Stavrou  
Partner – RSM Australia Partners

cc: Mr Justin Hancock, Chief Executive Officer  
Mr James Gauvin, Audit Committee Chair

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2025 Final management report

## Appendix A1 – Status of issues

### Internal control issues

This section provides an update on the control deficiencies we have identified since our last interim report dated 17 April 2025. It includes a response from management.

Our risk ratings are as follows. For more information and detail on our rating definitions, please see the webpage here: [www.qao.qld.gov.au/information-internal-controls](http://www.qao.qld.gov.au/information-internal-controls) or scan the QR code.



#### **D** Deficiency

##### 25CR-1 Inventory cut-off - Lack of timely recognition of goods received pre year end

###### Observation

Our inventory cut-off procedures identified instances where goods that were delivered and invoiced prior to 30 June 2025 were not recorded in the inventory system and general ledger until post year end. This indicates a breakdown or deficiency in controls over year end cut-off procedures, affecting the accurate recognition of inventory and associated liabilities.

###### Implication

Lack of timely recognition of inventory receipts (and associated payables) increase the risk of material misstatement in the financial statements.

###### QAO recommendation

We recommend management review and strengthen inventory cut-off procedures to ensure that all goods received prior to year-end are accurately recorded in the inventory system and general ledger within the correct reporting period. This may include enhanced coordination between the stores and finance teams and implementing system-based checks to flag unrecorded deliveries.

###### Management response

Management agrees with the findings and will implement the recommendation.

Responsible officer: Manager Finance and Administration

Status: Work in progress

Action Date: 30 June 2026

2025 Final management report

## D Deficiency

### 25CR-2 Expense cut-off - Misalignment of expenditure with service periods

#### Observation

Our audit procedures over expenditure identified instances where invoices, primarily relating to IT-related subscription and service agreements, were not appropriately matched to their respective service periods. Specifically, certain invoices that covered services over a defined period were fully expensed on the invoice date, rather than being recognised over the duration of the service period.

#### Implication

Incorrect timing of expense recognition may result in the overstatement of expenses in the current period and understatement in future periods. This misalignment increases the risk of material misstatement in the financial statements and may impact the accuracy of reported operating results.

#### QAO recommendation

We recommend that management implement a review process to identify invoices that relate to multi-period services. These invoices should be assessed separately to ensure that expenditure is recognised in line with the applicable service period, consistent with accrual accounting principles.

#### Management response

Management agrees with the findings and will implement the recommendation.

Responsible officer: Manager Finance and Administration

Status: Work in progress

Action date: 30 June 2026

## D Deficiency

### 25CR-3 Asset Revaluation - Insufficient reconciliation between trial balance, fixed asset register, and the valuation reports

#### Observation

As part of our review of the asset revaluation process and entries, we noted that a reconciliation had not initially performed between the trial balance, the fixed asset register and the valuation report. Upon subsequent reconciliation, we identified that certain assets were double counted in the PCS system, with both the parent asset and its subcomponents recorded separately.

#### Implication

The absence of a comprehensive reconciliation process as an initial step in assessing asset revaluation adjustments increases the risk of duplication and omission of items, and misstatement of asset values in the financial statements.

#### QAO recommendation

We recommend that management implement a formal process to reconcile the Trial Balance, Fixed Asset Register and the asset schedules from the external valuers, once received. This process should be clearly documented and independently reviewed to ensure completeness and accuracy of the balances.

#### Management response

Management acknowledges the issue and for future comprehensive revaluations there will be greater emphasis on ensuring the revaluation upload files from the valuer reconcile to the valuation report.

Responsible officer: Manager Finance and Administration

Status: Work in progress

Action date: 30 June 2026

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2025 Final management report

## Appendix A2 – Matters previously reported

The following table summarises all control deficiencies that have previously been raised but are not yet resolved. The listing includes issues from our reports this year and those issues raised in prior years.

Our risk ratings are as follows. For more information and detail on our rating definitions, please see the webpage here: [www.gao.qld.gov.au/information-internal-controls](http://www.gao.qld.gov.au/information-internal-controls) or scan the QR code.



<b>Internal control issues</b> 			<b>Financial reporting issues</b> 		
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### Internal control issues

Ref.	Rating	Issue	Status and comment
24CR-1		<b>System Reconciliation Issues with Fixed Asset Register</b> We noted that there were multiple instances where Council had to make manual adjustments to the mappings of different categories of assets within the fixed asset register. This was done to ensure that assets were recognised in the correct asset category and in the correct asset valuation category. The system currently maps all revaluations to the road asset category, and then Council manually needs to re-allocate to other categories.	<b>Resolved</b>
22CR-1		<b>Review of valuation results and adjustments</b> There were significant errors in the accounting for the valuation of fixed assets due to insufficient review over the valuation process.	<b>Resolved</b>
21IR-3		<b>Business continuity plan is not tested regularly</b> There was limited evidence of the business continuity plan being tested	<b>Work in progress</b> We note that Council had adopted a Business Continuity Plan in 2019. A new plan has been drafted but not adopted. We note that at this stage, the testing of Business Continuity Plan is still limited.  <b>Responsible officer:</b> Manager Governance & Compliance <b>Original action date:</b> 30 June 2022 <b>Revised action date:</b> 30 June 2026
21IR-2		<b>Lack of formalised IT Security Policy</b> There is no formalised IT security policy in place.	<b>Work in progress</b> The Internal Auditors conducted an IT assessment and identified multiple issues. Council is responding to these findings with additional budget being allocated to this and has also committed to additional staff training on cybersecurity. Council has also carried out penetration testing. Council is still in the process of upgrading its cybersecurity.  <b>Responsible officer:</b> Manager Finance and Administration <b>Original action date:</b> 30 June 2022 <b>Revised action date:</b> 30 June 2026

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## Appendix A3 – Climate-related financial disclosures

Next year’s planning considerations	Potential effect on your reporting obligations	Potential effect on your audit
<p>As a non-mandatory reporting entity, your entity does not need to prepare climate-related financial disclosures in compliance with AASB S2 Climate-related Disclosures and have this audited under the ASSA 5010 timetable.</p> <p>Queensland Treasury has communicated to us that it does not intend to include your entity within its whole-of-government reporting framework.</p> <p>The department of local government is considering a sector-wide response. We encourage local governments to engage with the department prior to devoting time and resources to determining their approach to reporting.</p>	<p>At this point there is no effect on your reporting obligations for 2026 or future years.</p> <p>Your entity may choose to voluntarily report against AASB S2. As part of your decision making, you should also consider who your report users are, and what their information needs are.</p> <p>We strongly encourage you to engage with us prior to making this decision. Planning to develop a valuable report is a significant commitment.</p>	<p>We have commenced our engagements for clients who are preparing mandatory reports now.</p> <p>Our experience is that engagement at least 18 months out from the first reporting date allows us to develop a shared understanding of the roles and responsibilities, and assess your readiness for reporting.</p> <p>If you chose to prepare a voluntary S2 compliant report, we would recommend that you allow a similar amount of time.</p>



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**15 CONFIDENTIAL ITEMS**

Nil

**16 LATE ITEMS**

**17 GENERAL BUSINESS**

**18 MEETING DATES**