



ORDINARY MEETING AGENDA

Wednesday 19 November 2025
commencing at 9.30

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie

Ordinary Meeting of Council

12 November 2025

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

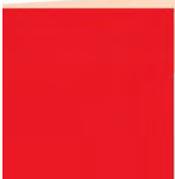
Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on **Wednesday 19 November 2025**, commencing at **8.30 am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on **Wednesday 19 November 2025**, commencing at **9.30**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Justin Hancock
Chief Executive Officer





ORDINARY MEETING OF COUNCIL AGENDA

Wednesday 19 November 2025
Quilpie Shire Council Boardroom
50 Broilga Street, Quilpie

ORDER OF PROCEEDINGS

1	OPENING OF MEETING.....	1
2	ATTENDANCE.....	1
3	APOLOGIES.....	1
4	CONDOLENCES.....	1
5	DECLARATIONS OF INTEREST.....	1
6	RECEIVING AND CONFIRMATION OF MINUTES.....	2
6.1	ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 28 OCTOBER 2025.....	2
6.2	SPECIAL MEETING OF QUILPIE SHIRE COUNCIL HELD ON WEDNESDAY 5 NOVEMBER 2025.....	25
7	ITEMS ARISING FROM PREVIOUS MEETINGS.....	34
	Nil	
8	MAYORAL REPORT.....	34
	Nil	
9	COUNCILLOR PORTFOLIO REPORTS.....	34
	Nil	
10	OPERATIONAL STATUS REPORTS.....	35
10.1	INFRASTRUCTURE SERVICES STATUS REPORTS.....	35
10.1.1	INFRASTRUCTURE SERVICES STATUS REPORT.....	35
10.2	CORPORATE AND COMMUNITY SERVICES STATUS REPORTS.....	51
10.2.1	PEST AND LIVESTOCK MANAGEMENT REPORT.....	51
10.2.2	CORPORATE AND COMMUNITY SERVICES STATUS REPORT.....	54
10.3	FINANCE SERVICES STATUS REPORTS.....	60

	Nil	
10.4	GOVERNANCE SERVICES STATUS REPORTS.....	61
10.4.1	CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT.....	61
11	INFRASTRUCTURE SERVICES.....	64
11.1	REGISTER OF ROAD POLICY - UPDATE	64
11.2	RFQL11 25-26 BITUMEN RESEALS - VARIATION.....	85
12	CORPORATE AND COMMUNITY SERVICES.....	96
	Nil	
13	FINANCE.....	97
13.1	T02 25-26 REGISTER OF PRE-QUALIFIED SUPPLIERS OF ROAD & CIVIL CONSTRUCTION- AMENDMENT	97
13.2	FINANCIAL SERVICES REPORT MONTH ENDED 31 OCTOBER 2025	104
14	GOVERNANCE.....	133
	Nil	
15	CONFIDENTIAL ITEMS.....	134
15.1	MINISTERIAL EXEMPTION - SALE OF HOUSING TO COUNCIL EMPLOYEES.....	134
15.2	EOI03 25-26 SALE OF 66 PEGLER STREET, QUILPIE (LOT 4 ON SP114859).....	134
16	LATE ITEMS.....	136
17	GENERAL BUSINESS.....	136
18	MEETING DATES.....	136

- 1 OPENING OF MEETING**
- 2 ATTENDANCE**
- 3 APOLOGIES**
- 4 CONDOLENCES**
- 5 DECLARATIONS OF INTEREST**

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 28 OCTOBER 2025

IX: 269855

Author: Callie Dabovich, Executive Officer

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: 1. Minutes of the Council Meeting held on 28 October 2025

RECOMMENDATION

That the Minutes of the Council Meeting held on 28 October 2025 be received and the recommendations therein be adopted.



Ordinary Meeting of Council

MINUTES

Tuesday 28 October 2025

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie



**MINUTES OF QUILPIE SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE
ON TUESDAY, 28 OCTOBER 2025 AT 9.30AM**

1 OPENING OF MEETING

The Mayor declared the meeting open at 10:01 am.

2 ATTENDANCE

Mayor Ben Hall, Deputy Mayor Roger Volz, Cr Lyn Barnes, Cr Tony Lander, Cr Milan Milosevic

In Attendance: Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director of Community and Business Development), Eng Lim (Director Engineering Infrastructure Services), and Ms Callie Dabovich (Secretariat).

Attended via Zoom: Ms Sharon Frank (Director of Corporate Services).

3 APOLOGIES

Nil

4 CONDOLENCES

Nil

5 DECLARATIONS OF INTEREST

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

Information required	Legislation	Declaration
Agenda item number	s254C (for notice of meetings and agendas for councillors and committee members). <i>Local Government Regulation 2012</i>	12.2
Agenda item description		2025/26 RADF (Regional Art Development Fund) Application.
Declaring councillor	Chapter 5B (Councillors' conflicts of interest) <i>Local Government Act 2009</i>	Cr. Lyn Barnes
Person with the interest <i>Close associate</i>	s150EJ (for Prescribed conflict of interest) <i>Local Government Act 2009</i>	
<i>Related party</i>	s150EP (for Declarable conflict of interest) <i>Local Government Act 2009</i>	
<i>Other relationship</i>	s150EN (Declarable conflict of interest) <i>Local Government Act 2009</i>	
Particulars of interest	s150EL (for Prescribed conflict of interest) s150EQ (for Declarable conflict of interest) - <i>Related party (s150EQ (4)(b))</i> - <i>Gift or loan (s150EQ (4)(c))</i> - <i>Other (s150EQ (4)(a))</i> <i>Local Government Act 2009</i>	Cr. Lyn Barnes is the named recipient of RADF funding for three separate workshop applications: "Lyn Barnes Seniors Pastels W1" (\$1,135), "Lyn Barnes Seniors Pastels W2" (\$1,135), and "Lyn Barnes Junior Pastels Workshop" (\$567).

Information required	Legislation	Declaration
Type of conflict	Part 2 – s150EG, s150EH and s150EI (for Prescribed conflict of interest) - <i>Particular gifts or loans (s150EG)</i> - <i>Sponsored travel or hospitality benefits (s150EH)</i> - <i>Other (s150EI)</i> Part 3 – s150EN (for Declarable conflict of interest) <i>Local Government Act 2009</i>	Prescribed
Action	s150EM (2) (for Prescribed conflict of interest) - <i>Must leave</i> s150ES (2) (for Declarable conflict of interest) – <i>Voluntarily leave; or</i> s150ES (1)-(6), excluding (2) – <i>Council decision</i> <i>Local Government Act 2009</i>	Cr. Lyn Barnes declared to, in accordance with legislative requirements, leave the meeting while the matter is discussed. Cr. Lyn Barnes left the meeting at 11:44 am and did not participate in the discussion or vote on and did not participate in RESOLUTION NO: (QSC230-10-25). Cr. Lyn Barnes returned to the meeting at 11:49 am.

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 16 SEPTEMBER 2025

RESOLUTION NO: (QSC212-10-25)

Moved: Cr Lyn Barnes
 Seconded: Cr Tony Lander

That the Minutes of the Council Meeting held on 16 September 2025 be received and the recommendations therein be adopted.

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6.2 SPECIAL MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 7 OCTOBER 2025

RESOLUTION NO: (QSC213-10-25)

Moved: Deputy Mayor Roger Volz
 Seconded: Cr Milan Milosevic

That the Minutes of the Special Council Meeting held on 7 October 2025 be received and the recommendations therein be adopted.

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6.3 SPECIAL MEETING OF QUILPIE SHIRE COUNCIL HELD ON WEDNESDAY 15 OCTOBER 2025

RESOLUTION NO: (QSC214-10-25)

Moved: Cr Lyn Barnes
 Seconded: Deputy Mayor Roger Volz

That the Minutes of the Special Council Meeting held on 15 October 2025 be received and the recommendations therein be adopted.

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7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

Details	Date	Location	Hall	Volz	Barnes	Lander	Milosevic
APA Update	25.09.25	Boardroom		1			
Boonthamurra 10 Year Determination Anniversary	26.09.25	Eromanga					
DesertSky Update	29.09.25	Boardroom/online	1	1			
Special Meeting of Council	07.10.25	Boardroom	1	1	1	1	1
Councillor Briefing Session	07.10.25	Boardroom	1	1	1	1	1
Combined Schools Gallery Opening	08.10.25	Visitor Information Centre		1			
Deputy Director Community and Business Development Candidate 1 Review	08.10.25	Boardroom	1	1	1		
MP Mickelberg and AM Dillon Visit	09.10.25	Quilpie	1	1	1	1	
Deputy Director Community and Business Development Candidate 2 Review	10.10.25	Boardroom	1	1	1		
QRA Big Map Day	10.10.25	Quilpie	1	1	1		
Motherland Day	11.10.25	Quilpie Shire Hall			1		
Santos Meeting Mark Mayfield	13.10.25	Boardroom	1		1		
Adavale - Handout Options Discussion Paper Visit	14.10.25	Adavale	1	1			
RADF Meeting	15.10.25	Boardroom		1			
Special Meeting of Council	15.10.25	Boardroom	1	1	1	1	1
SWQROC AGM	20.10.25	Gold Coast	1		1		
LGAQ Annual Conference	20-22.10.25	Gold Coast	1	1	1	1	
Ordinary Meeting of Council	28.10.25	Boardroom	1	1	1	1	1

9 COUNCILLOR PORTFOLIO REPORTS

Cr Lyn Barnes attended the Motherland Event.

10 OPERATIONAL STATUS REPORTS

At 10:08 am, Kasey Davie joined the meeting.

10.1 INFRASTRUCTURE SERVICES STATUS REPORTS

10.1.1 INFRASTRUCTURE SERVICES STATUS REPORT

EXECUTIVE SUMMARY

This report provides an overview of the key activities and achievements of the Infrastructure Services Directorate during September 2025. It highlights routine maintenance operations, the progress of ongoing infrastructure projects across the Shire, and the continued delivery of flood-damage restoration works.

RESOLUTION NO: (QSC215-10-25)

Moved: Cr Lyn Barnes
 Seconded: Deputy Mayor Roger Volz

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10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS

10.2.1 LIBRARY SERVICES STATUS REPORT

EXECUTIVE SUMMARY

This report provides an overview of Quilpie Library's services, programs, and performance for the first quarter of the 2025-2026 financial year (July to September). The quarter saw a **14% increase in visitation** and the successful delivery of core programs and community partnerships. The library has also secured participation in two significant national initiatives—the LitUp program and the Community Cohesion Programs—which will deliver enhanced author visits and community-building activities in 2026.

RESOLUTION NO: (QSC216-10-25)

Moved: Cr Tony Lander

Seconded: Cr Lyn Barnes

5/0

10.2.2 PEST AND LIVESTOCK MANAGEMENT REPORT

EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Coordinator's portfolio.

RESOLUTION NO: (QSC217-10-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Tony Lander

5/0

10.2.3 CORPORATE AND COMMUNITY SERVICES STATUS REPORT

EXECUTIVE SUMMARY

This report outlines key activities and outcomes within the Corporate and Community Services portfolio for September and October 2025. Notable highlights include strong community engagement across Health and Wellbeing programs, as well as the identification of several key service gaps within the community, with investigations underway to address them. Council's continued collaboration with key stakeholders reflects its commitment to disaster recovery and resilience planning, particularly through progress on the Exclusion Fence Restitution Program and support for communities facing ongoing challenges such as limited access to trades and essential services during rebuild efforts.

RESOLUTION NO: (QSC218-10-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Milan Milosevic

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At 10:54 am, Mayor Ben Hall left the meeting.

At 10:55 am, Mayor Ben Hall returned to the meeting.

10.3 FINANCE SERVICES STATUS REPORTS**10.3.1 RATES STATUS REPORT - OCTOBER 2025****EXECUTIVE SUMMARY**

This report is to provide Council with an update on overdue rates and charges prior to Levy 2 rates issue.

RESOLUTION NO: (QSC219-10-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

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10.4 GOVERNANCE SERVICES STATUS REPORTS**10.4.1 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT****EXECUTIVE SUMMARY**

This report updates Council on key activities within the Chief Executive Officer's portfolio, including the approved Ministerial Exemption for a staff housing sale, community distribution of the Adavale Options Discussion Paper, and the submission of a variation request for the Growing Regions Program.

RESOLUTION NO: (QSC220-10-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

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11 INFRASTRUCTURE SERVICES

11.1 RFQL 17 25-26 FLOOD DAMAGE QUILPIE SCREENING -PART 1

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQL 17 25-26 Flood Damage Quilpie Screening – Part 1 for the material preparation for various maintenance on the shire road network

RESOLUTION NO: (QSC221-10-25)

Moved: Cr Milan Milosevic

Seconded: Cr Tony Lander

That Council:

1. Subject to successful negotiation on the final terms and conditions, award RFQL 17 25-26 Flood Damage Quilpie Screening – Part 1 to Tolbra Earthmovers & Haulage Pty Ltd for an amount of \$1,752,341.02 including GST (\$1,593,037.29 excluding GST); and
2. Pursuant to the *Local Government Act 2009* (Qld) s.257, delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

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11.2 RFQL14 25-26 FLOOD DAMAGE OLD CHARLEVILLE ROAD PKG

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQL 14 25-26 Flood Damage Old Charleville Road Pkg.

RESOLUTION NO: (QSC222-10-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

That Council:

1. Subject to successful negotiation on the final terms and conditions, award RFQL 14 25-26 Flood Damage Old Charleville Road Pkg to SA Travers & SL Travers for an amount of \$2,806,443.68 including GST (\$2,551,312.44 excluding GST); and
2. Pursuant to the *Local Government Act 2009* (Qld) s.257, delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

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11.3 RESOURCE RECOVERY BOOST FUND (ROUND 1)**EXECUTIVE SUMMARY**

This report recommends that Council submit a grant application to the Queensland Government's Resource Recovery Boost Fund (Round 1). The proposed project will establish a green waste processing facility to divert 380 tonnes of waste from landfill annually—a 38% reduction in our municipal waste footprint. The project requires a Council co-contribution of up to \$200,000 against an estimated total project cost of \$800,000, with the State funding 90%. This initiative delivers strong value for money, addresses a critical local and regional need, and aligns with Queensland's waste reduction targets.

RESOLUTION NO: (QSC223-10-25)

Moved: Cr Lyn Barnes
Seconded: Cr Tony Lander

That Council endorse an application under the Resource Recovery Boost Fund (Round 1) – Stream 1 with a council co-contribution of 10% up to a maximum of \$ 200,000.

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11.4 RFQL19 25-26 BLACKALL ADAVALE SEAL**EXECUTIVE SUMMARY**

The purpose of this report is to provide Council with a recommendation to award RFQL19 25-26 Blackall Adavale Seal.

RESOLUTION NO: (QSC224-10-25)

Moved: Deputy Mayor Roger Volz
Seconded: Cr Milan Milosevic

That Council:

1. Subject to successful negotiation on the final terms and conditions, award RFQL 19 25-26 Blackall Adavale Seal to RPQ Spray Seal Pty Ltd for an amount of \$548,690.36 including GST (\$498,809.42 excluding GST); and
2. Pursuant to the *Local Government Act 2009* (Qld) s.257, delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

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**11.5 RFQL 02 25-26 FLOOD DAMAGE SEALED ROAD RECONSTRUCTION- KYABRA RD
PKG**

EXECUTIVE SUMMARY

The purpose of this report is to provide council with a recommendation to award RFQL 02 25-26 Flood Damage Sealed Road Reconstruction- Kyabra Rd Pkg.

PROCEDURAL NOTE: DURING DEBATE, IT WAS IDENTIFIED THAT A DECISION ON ITEM 11.6 WAS A NECESSARY PREREQUISITE FOR A RESOLUTION ON THIS ITEM. THEREFORE, CONSIDERATION OF THIS ITEM (11.5) WAS FORMALLY DEFERRED. THE MEETING THEN PROCEEDED TO DETERMINE ITEM 11.6. FOLLOWING THE RESOLUTION OF ITEM 11.6, THE MEETING RETURNED TO THIS ITEM (11.5) FOR DETERMINATION.

RESOLUTION NO: (QSC226-10-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Tony Lander

That Council:

1. Negotiate with successful supplier of RFQL20 25-26 Reconstruction of Sealed Roads Pkg 1, Stabilcorp Pty Ltd to complete RFQL02 25-26 scope of works as a variation to the RFQL20 25-26 contract under Local Buy Prequalified arrangement LB313 Road & Civil Construction; and
2. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract, including without limitation, any options and/or variations as per Council's procurement policy.

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11.6 RFQL 20 25-26 FLOOD DAMAGE SEALED ROAD RECONSTRUCTION- PKG 1**EXECUTIVE SUMMARY**

The purpose of this report is to provide council with a recommendation to award RFQL 20 25-26 Flood Damage Sealed Road Reconstruction- Pkg 1.

RESOLUTION NO: (QSC225-10-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Milan Milosevic

That Council:

1. Subject to successful negotiation on the final terms and conditions, award RFQL 20 25-26 Flood Damage Sealed Road Reconstruction-Pkg 1 to Stabilcorp Pty Ltd for an amount of \$2,222,414.31 including GST (\$2,020,376.64 excluding GST); and
2. Pursuant to the *Local Government Act 2009* (Qld) s.257, delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

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11.7 T06 25-26 QSC- CONCRETE FLOODWAY PROJECT 2025

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award T06 25-26 QSC- Concrete Floodway Project 2025.

RESOLUTION NO: (QSC227-10-25)

Moved: Cr Lyn Barnes

Seconded: Cr Tony Lander

That Council

1. Resolve not to award T06 25-26 QSC - Concrete Floodway Project 2025; and
2. Explore alternative options.

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11.8 PROJECT MANAGEMENT 2025-2026 CAPITAL WORKS PROGRAM - UPDATE**EXECUTIVE SUMMARY**

The purpose of this report is to provide council with an update and recommendation on Project Management 2025-2026 Capital Works Program.

RESOLUTION NO: (QSC228-10-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

That Council:

1. Award the Project Management 2025-2026 Capital Works Program to Hartecs Group Pty Ltd for an amount up to \$374,000 including GST (\$340,000.00 excluding GST); and
2. Pursuant to the *Local Government Act 2009* (Qld) s.257, delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

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12 CORPORATE AND COMMUNITY SERVICES**12.1 2025 CHRISTMAS LIGHTS DISPLAY COMPETITION**

EXECUTIVE SUMMARY

This report seeks Council's endorsement for the 2025 Quilpie Shire Christmas Lights Display Competition, proposing to continue the successful 2024 categories and prize pool of \$4,050.00. The report recommends a judging schedule from 8 December 2025, with winners announced at the Combined Business Community Christmas Party on 12 December 2025.

RESOLUTION NO: (QSC229-10-25)

Moved: Cr Lyn Barnes

Seconded: Cr Milan Milosevic

That Council:

1. Endorse the proposed categories and prize allocations, totalling \$4,050.00, for the 2025 Quilpie Shire Christmas Lights Display Competition.

Category	Prize Money
Open to Entire Shire	
Christmas Wonderland	\$1,200.00
Best Decorated Business Award	\$350.00
Open to Quilpie Residents	
Best Lights Display	\$500.00
Spectacular Seniors Award	\$250.00
Festive Fence	\$250.00
Open to Eromanga and Adavale Residents	
Best Christmas Lights Display - Eromanga	\$500.00
Best Christmas Lights Display - Adavale	\$500.00
Open to Rural Residents	
Rural Property Entry / Mailbox Christmas Display	\$500.00
Total prize pool \$4,050.00	

2. Approves the proposed competition schedule, with judging to commence Monday, 8 December 2025, and winners announced at the Combined Business Community Christmas Party on Friday, 12 December 2025.

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At 11:44 am, Cr Lyn Barnes left the meeting.

12.2 2025 26 RADF (REGIONAL ARTS DEVELOPMENT FUND) APPLICATIONS

EXECUTIVE SUMMARY

This report seeks Council's consideration and approval of the 2025/26 Regional Arts Development Fund (RADF) funding applications. The total RADF budget for 2025/26 is \$31,250.00, comprising a \$26,250.00 contribution from RADF and a \$5,000.00 contribution from Council. The applications recommended for approval by the RADF Committee fully allocate the available budget of \$31,250.00.

RESOLUTION NO: (QSC230-10-25)

Moved: Cr Milan Milosevic

Seconded: Cr Tony Lander

That Council:

- Endorses the recommendation of the Regional Arts Development Fund (RADF) Committee to approve the following 2025/26 funding applications, totalling \$31,250.00.

Organisation	Amount
Quilpie and District Show and Rodeo	
D'Aguilar Wildlife	\$3,243
Eyes Up Event	\$3,159
Quilpie Cultural Society	
Brian Rutledge – Wrought Iron	\$2,836
Fran Bulmer Springtime Quilting	\$2,454
Maxine Thompson Pastel Skills	\$1,268
Michelle De Groot Textile Painting	\$2,600
Stacy Keane Silversmithing Workshop 1	\$1,377
Stacy Keane Silversmithing Workshop 2	\$1,377
Lyn Barnes Seniors Pastels W1	\$1,135
Lyn Barnes Seniors Pastels W2	\$1,135
Lyn Barnes Junior Pastels Workshop	\$567
Dean Tims Furniture Restoration	\$3,231
Quilpie Shire Council Human Resources Department	
Senoritas Art Workshop	\$3,087
Quilpie Shire Council Western Touring Circuit	
WTC Performance	\$3,781
	Total \$31,250

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At 11:49 am, Cr Lyn Barnes returned to the meeting.

12.3 2026 AUSTRALIA DAY CELEBRATIONS

EXECUTIVE SUMMARY

This report seeks Council's endorsement for the proposed 2026 Quilpie Australia Day Awards categories and celebration events.

The proposal is informed by a successful \$10,000 grant from the National Australia Day Council. Key recommendations include streamlining the award categories to three—Citizen of the Year, Community Group of the Year, and a Certificate of Appreciation—in response to declining nominations. The event schedule features a community celebration at Bulloo Park on Friday, 23 January 2026, to accommodate families, and a family-friendly pool party on Australia Day itself.

RESOLUTION NO: (QSC231-10-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

That Council:

1. Endorse the following categories for the 2026 Quilpie Australia Day Awards:
 - (a) Citizen of the Year
 - (b) Community Group of the Year
 - (c) Certificate of Appreciation
2. Endorse the following dates and times for 2026 Quilpie Australia Day Celebrations:
 - (a) **Friday, 23 January 2026:** Australia Day Connect & Celebrate Community Event at Bulloo Park, from 6:00 pm.
 - (b) **Monday, 26 January 2026:** Great Aussie Pool Party at the Quilpie Swimming Pool, from 11:00 am to 4:00 pm.

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12.4 2025 SHOP LOCAL CAMPAIGN

EXECUTIVE SUMMARY

This report seeks Council's endorsement for the 2025 Quilpie Buy Local Campaign. The campaign aims to stimulate the local economy by encouraging residents and visitors to shop at Quilpie Shire businesses in the lead-up to Christmas.

Following a one-year hiatus in 2024 due to logistical delays, the proposed 2025 campaign will run from 3 November to 10 December, featuring a \$5,000 prize pool funded by Council. The campaign is aligned with the 2025/2026 Economic Development budget and has been developed in consultation with local businesses.

RESOLUTION NO: (QSC232-10-25)

Moved: Cr Lyn Barnes

Seconded: Cr Tony Lander

That Council endorse the 2025 Quilpie Buy Local Campaign, with a total prize pool of \$5,000 in Shop Local gift cards to be provided by Quilpie Shire Council.

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The meeting adjourned for lunch at 12:07 pm and reconvened at 12:45 pm.

12.5 REQUEST TO JOIN THE COUNTRY EDUCATION FOUNDATION OF SW QUEENSLAND 2026

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider a proposal from the Country Education Foundation of Paroo Inc. (CEF of Paroo) to form a new regional entity, the Country Education Foundation of South West Queensland (CEF of SWQ)—in collaboration with Bulloo, Murweh, and Paroo Shires.

RESOLUTION NO: (QSC233-10-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

That Council:

1. Receives and notes the correspondence from the Country Education Foundation of Paroo Inc. regarding the proposal to establish a Country Education Foundation of South West Queensland;
2. Supports, in principle, the concept of a regional collaboration to expand educational support opportunities for South West Queensland students;
3. Requests further information from the Country Education Foundation of Paroo Inc. on governance, expected community commitment, and Council's potential role before confirming formal participation.

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At 1:01 pm Eng Lim left the meeting.

13 FINANCE

13.1 T05 25-26 SALE & REMOVAL OF HOUSE – 49 BOONKAI STEET, QUILPIE QLD 4480

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation for the T05 25-26 Sale & Removal of house – 49 Boonkai Street, Quilpie, QLD 4880.

RESOLUTION NO: (QSC234-10-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Lyn Barnes

1. That Council:

- (a) Award T05 25-26 Sale & Removal of 49 Boonkai Street, Quilpie QLD 4880 to Lenard Kenny, accepting tendered offer of \$85,000.00.

5/0

At 1:08 pm Kasey Davies left the meeting.

At 1:17 pm Eng Lim returned to the meeting.

13.2 FINANCIAL SERVICES REPORT MONTH ENDED 30 SEPTEMBER 2025

EXECUTIVE SUMMARY

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* (Qld) for the period ended 30 September 2025.

RESOLUTION NO: (QSC235-10-25)

Moved: Cr Lyn Barnes
Seconded: Cr Tony Lander

That Council receive and note the Monthly Finance Report for the period ending 30 September 2025.

5/0

13.3 FINANCIAL STATEMENTS 2024/25

EXECUTIVE SUMMARY

The Financial Statements for the year ended 30 June 2025, including the General-Purpose Financial Statements and Current-Year Financial Sustainability Statement, were certified by the Queensland Audit Office on 8 October 2025, with an unmodified audit opinion for the financial statements. An unmodified audit opinion means the financial statements are reliable.

RESOLUTION NO: (QSC236-10-25)

Moved: Deputy Mayor Roger Volz
Seconded: Cr Milan Milosevic

That Council receive and note the audited and certified Financial Statements for 2024/25.

5/0

13.4 REGISTER OF COST-RECOVERY FEES AND COMMERCIAL CHARGES

EXECUTIVE SUMMARY

The purpose of this report is to present a new Register of Cost-Recovery Fees and Commercial Charges to be effective from 1 November 2025. Changes are proposed to Commercial Charges - Use of Roads/Streets and Planning Assessment Fees.

RESOLUTION NO: (QSC237-10-25)

Moved: Cr Tony Lander

Seconded: Deputy Mayor Roger Volz

That Council:

1. Receive and note the report.
2. Adopt the fees in the Register of Cost-Recovery Fees and Commercial Charges effective from 1 November 2025.
3. Resolve that, in relation to those cost-recovery fees to which Section 97 of the *Local Government Act 2009* applies:
 - (i) the applicant is the person liable to pay these fees; and
 - (ii) the fee must be paid at or before the time the application is lodged; and
4. Delegate authority to the Chief Executive Officer to amend commercial charges to which section 262 (3)(c) of the *Local Government Act 2009* applies.

5/0

14 GOVERNANCE

14.1 RFQM05 25-26 AMENDMENT TO QUILPIE SHIRE PLANNING SCHEME

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQM 05 25-26 Amendment to Quilpie Shire Planning Scheme.

RESOLUTION NO: (QSC238-10-25)

Moved: Cr Lyn Barnes

Seconded: Cr Milan Milosevic

That Council:

1. Subject to successful negotiation on the final terms and conditions, award RFQM 05 25-26 Amendment to Quilpie Shire Planning Scheme to SWEP Con Pty Ltd for an amount of \$74,992.50 including GST (\$66,356.82 excluding GST); and
2. Pursuant to the *Local Government Act 2009* (Qld) s.257, delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

5/0

14.2 AUDIT COMMITTEE REPORT

EXECUTIVE SUMMARY

The purpose of this report is for the Chief Executive Officer to present a report of the Audit Committee Meeting held on 7 October 2025 on the matters reviewed at the meeting and the committee's recommendations about the matters, in accordance with section 211(4) of the *Local Government Regulation 2012*.

RESOLUTION NO: (QSC239-10-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Tony Lander

That Council receive and note the report and recommendations from the Audit Committee Meeting held on 7 October 2025.

5/0

14.3 PROPOSED ORDINARY COUNCIL MEETING DATES 2026**EXECUTIVE SUMMARY**

This report seeks Council's adoption of the Ordinary Meeting schedule for 2026, in accordance with Section 254B of the *Local Government Regulation 2012* (Qld).

RESOLUTION NO: (QSC240-10-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

That Council confirm the following dates and times for its Ordinary Meetings in 2026, in accordance with Section 254B of the *Local Government Regulation 2012* (Qld).

Month	Day	Date	Time
January	Tuesday	29	9.30am
February	Tuesday	17	9.30am
March	Tuesday	17	9.30am
April	Tuesday	21	9.30am
May	Tuesday	19	9.30am
June	Tuesday	16	9.30am
July	Tuesday	21	9.30am
August	Tuesday	18	9.30am
September	Tuesday	15	9.30am
October	Tuesday	27	9.30am
November	Tuesday	17	9.30am
December	Tuesday	15	9.30am

5/0

14.4 MOBILE FOOD VENDING POLICY**EXECUTIVE SUMMARY**

This report is to provide for the adoption of the new Mobile Food Vending Policy.

RESOLUTION NO: (QSC241-10-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Lyn Barnes

That Council resolve to adopt the new Mobile Food Vending Policy with amendments to clause 3.2.8 and 3.4.

5/0

15 CONFIDENTIAL ITEMS**RECOMMENDATION**

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, that Council resolve to close the meeting to the public at 1:44 pm to discuss a confidential item that its Councillors consider is necessary to close the meeting.

In accordance with Section 254J(3) of the *Local Government Regulation 2012*, the following table provides:

- (a) the matter that is to be discussed; and
- (b) an overview of what is to be discussed while the meeting is closed.

Agenda Item	Reasons Matters to be discussed (to close the meeting under the <i>Local Government Regulation 2012</i>)	Overview
15.1 Request for rates to be written off surrendered permit to occupy assessment 00605-00000-000.	(d.) rating concessions	This report examines the outstanding rates for Assessment 00605-00000-000, linked to a Permit to Occupy lease that was surrendered with a date of effect 30 June 2023. It provides Council with actionable options to resolve the matter.
15.2 Non-compliance under the Planning Act 2016	(g.) any action to be taken by the local government under the Planning Act, including	This report presents a draft non-compliance letter, in relation to non-compliances with the <i>Planning Act</i>

	<p>deciding applications made to it under that Act</p>	<p>2016 (Qld) and the <i>Building Act 1975</i> (Qld).</p> <p>This report presents a draft non-compliance letter and recommends that Council issue it for Lot 3 on SP159206 The letter addresses two key breaches:</p> <ul style="list-style-type: none"> • Operation of an unapproved food and drink outlet. • Construction of an unapproved shed structure. <p>Council officers have attempted to resolve these matters with the property owners since May 2024. As the required development applications have not been submitted, formal enforcement action is now the recommended next step to ensure compliance with the <i>Planning Act 2016</i> (Qld) and the <i>Building Act 1975</i> (Qld).</p>
<p>15.3 Application for Permit to Occupy over Lot 4 on Plan NK38</p>	<p>(h.) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage</p>	<p>The Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development seeks Council's views on an Application for Permit to Occupy over Lot 4 on Plan NK38 being for grazing purposes.</p>

MOVE INTO CLOSED SESSION

RESOLUTION NO: (QSC242-10-25)

Moved: Cr Lyn Barnes

Seconded: Cr Tony Lander

That Council moves into closed session at 1:44 pm.

5/0

MOVE OUT OF CLOSED SESSION

RESOLUTION NO: (QSC243-10-25)

Moved: Deputy Mayor Roger Volz
Seconded: Cr Tony Lander

That Council moves out of closed session and resumes the Ordinary Meeting at 2:04 pm.

5/0

15.1 REQUEST FOR RATES TO BE WRITTEN OFF SURRENDERED PERMIT TO OCCUPY ASSESSMENT 00605-00000-000.

EXECUTIVE SUMMARY

This report examines the outstanding rates for Assessment 00605-00000-000, linked to a Permit to Occupy lease that was surrendered with a date of effect 30 June 2023. It provides Council with actionable options to resolve the matter.

RESOLUTION NO: (QSC244-10-25)

Moved: Cr Lyn Barnes
Seconded: Cr Milan Milosevic

That Council write off the outstanding debt of \$1,289.89 (including accrued rates and interest) for Assessment 00605-00000-000, as the permit to occupy was effective 30 June 2023 and further recovery efforts would likely incur costs exceeding the recoverable amount.

5/0

15.2 NON-COMPLIANCE UNDER THE PLANNING ACT 2016

EXECUTIVE SUMMARY

This report presents a draft non-compliance letter, in relation to non-compliances with the *Planning Act 2016* (Qld) and the *Building Act 1975* (Qld).

This report presents a draft non-compliance letter and recommends that Council issue it for Lot 3 on SP159206 (89 Winchu Street, Quilpie). The letter addresses two key breaches:

- Operation of an unapproved food and drink outlet.
- Construction of an unapproved shed structure.

Council officers have attempted to resolve these matters with the property owners since May 2024. As the required development applications have not been submitted, formal enforcement action is now the recommended next step to ensure compliance with the *Planning Act 2016* (Qld) and the *Building Act 1975* (Qld).

RESOLUTION NO: (QSC245-10-25)

Moved: Cr Lyn Barnes
Seconded: Cr Tony Lander

That Council commence the compliance process by issuing the non-compliance letter for Lot 3 on SP159206 to rectify the non-compliance issues.

5/0

15.3 APPLICATION FOR PERMIT TO OCCUPY OVER LOT 4 ON PLAN NK38**EXECUTIVE SUMMARY**

The Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development seeks Council's views on an Application for Permit to Occupy over Lot 4 on Plan NK38 being for grazing purposes.

RESOLUTION NO: (QSC246-10-25)

Moved: Deputy Mayor Roger Volz

Seconded: Cr Tony Lander

That Council advise the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development that it supports the application for Permit to Occupy over Lot 4 on Plan NK38 being a reserve for grazing purposes.

5/0

16 LATE ITEMS**17 GENERAL BUSINESS**

Councillors were invited to raise any matters they wished to discuss. Matters raised included:

Cr Volz raised the need for proactive traffic data collection (e.g., using rubber tube counters) at the intersection of Diamantina Development Road and Sommerfield Road. To advocate towards a safety and operational upgrade to this intersection, Council must establish a baseline and build a case for its upgrade, citing increased truck movements and safety concerns. CEO Justin Hancock recommended that a public notice be issued once monitoring begins to manage community expectations and avoid misconceptions.

Cr Volz raised the need for weed maintenance along built footpaths. Cr Volz noted an increase in weeds growing within pavers and along footpaths that need spraying and removing.

Cr Barnes queried the progress of commencing the acquisition of land to support the relocation of the Adavale township to higher ground in line with option 3 of the discussion paper that has been released. Cr Barnes raised concerns the two to three year timeframe identified in the report will provide extensive delays to support an economic future for Adavale. Council noted that a consultation process in regards to the options is underway and feedback is sought until Friday 28 November 2025. Prior to proceeding with any option, the community should be consulted on the options identified.

Cr Barnes queried the progress as to the street scape works, in particular the bougainvillea in front of the pool. DIS Eng Lim reconfirmed from the discussion last month that planting would occur in April of the upcoming year to ensure plant survival.

Cr Barnes suggested installing a sign at the administration building to inform the public that of the approved landscape project.

Cr Barnes requested that the installation of Christmas banners be actioned in late November.

Cr Barnes requested an update on the airstrip fencing project. DIS Eng Lim advised that the funding agreement was being reviewed, with tenders planned for November and completion projected for October next year.

Cr Barnes requested an update on the progress of a letter of support for The Lake towards a funding application. CEO Justin Hancock advised that this would be actioned by Friday.

Cr Barnes queried the progress of the hospital extension proposal. It was advised that the council is awaiting information from the local health service to formalise a request to the state government. This advocacy will form part of a planned deputation in March 2026.

Cr Barnes suggested contacting Australian Geosciences regarding rare earth exploration and following up with gas companies (Santos, Diamond Drilling) about their plans and relevant legislation. CEO Justin Hancock noted this would be an action for the new Deputy Director Community and Business Development.

Cr Barnes requested an update on the progress of a major variation request towards the Growing Regions Program Round 2 successful application. CEO Justin Hancock advised that this request was sent off immediately after the special meeting of Council and would be followed up this week.

18 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Wednesday 19 November 2025 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30.

There being no further business the Mayor declared the meeting closed at 3:02 pm.

These Minutes are to be confirmed at the next Ordinary Meeting. In Accordance with the public notice of meetings published by Council, the next Ordinary Meeting will be held on Wednesday 19 November 2025 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30.

6.2 SPECIAL MEETING OF QUILPIE SHIRE COUNCIL HELD ON WEDNESDAY 5 NOVEMBER 2025

IX: 269856

Author: Callie Dabovich, Executive Officer

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: 1. Minutes of the Special Council Meeting held on 5 November 2025

RECOMMENDATION

That the Minutes of the Special Council Meeting held on 5 November 2025 be received and the recommendations therein be adopted.



Special Meeting of Council

MINUTES

Wednesday 5 November 2025

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie



**MINUTES OF QUILPIE SHIRE COUNCIL
SPECIAL COUNCIL MEETING
HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE
ON WEDNESDAY, 5 NOVEMBER 2025 AT 8:00 AM**

1 OPENING OF MEETING

The Mayor declared the meeting open at 7:38 AM.

2 ATTENDANCE

Mayor Ben Hall, Deputy Mayor Roger Volz (Via Zoom), Cr Lyn Barnes, Cr Tony Lander, Cr Milan Milosevic

In Attendance: Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director of Community and Business Development), Eng Lim (Director Engineering Infrastructure Services), Sharon Frank (Director of Corporate Services) (Via Zoom) and Ms Callie Dabovich (Secretariat).

3 APOLOGIES

Nil

4 DECLARATIONS OF INTEREST

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the next Council meeting.

5 INFRASTRUCTURE SERVICES

5.1 RFQL16 25-26 FLOOD DAMAGE NAPOLEON ROAD PKG

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQL16 25-26 Flood Damage Napoleon Road Pkg

RESOLUTION NO: (QSC222-11-25)

Moved: Cr Milan Milosevic

Seconded: Cr Tony Lander

That Council:

1. Subject to successful negotiation on the final terms and conditions, award RFQL 16 25-26 Flood Napoleon Road Pkg to APV Contracting Pty Ltd for an amount of \$688,176.62 including GST (\$625,615.11 excluding GST); and
2. Pursuant to the *Local Government Act 2009* (Qld) s.257, delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

5/0

6 FINANCE**6.1 T02 25-26 REGISTER OF PRE-QUALIFIED SUPPLIERS OF ROAD & CIVIL CONSTRUCTION****EXECUTIVE SUMMARY**

The purpose of this report is to provide Council with a recommendation to establish a Register of Pre-Qualified suppliers of Road & Civil Construction by accepting pre-qualified suppliers with the technical, financial and managerial capability necessary to provide the services.

RESOLUTION NO: (QSC223-11-25)

Moved: Cr Lyn Barnes

Seconded: Deputy Mayor Roger Volz

That Council:

1. Approve the selection of the suppliers listed in Table 1 as 'pre-qualified suppliers' for the T02 25-26 Register of Pre-qualified Suppliers of Road and Civil Construction;
2. Approve the issue of Notices of Successful Tender to the suppliers listed in Table 1 in respect of T02 25-26 Register of Prequalified Suppliers of Road and Civil Construction; and
3. Delegate power to the Chief Executive Officer, pursuant to section 257 of the *Local Government Act 2009* to negotiate, finalise and execute any and all matters associated with or in relation to contracts with the suppliers listed in Table 1 pursuant to T02 25-26 Register of Prequalified Suppliers of Road and Civil Construction, including without limitation, any options and/or variations as per Council's procurement policy.

Table 1 – Approved Suppliers of Road & Civil Construction

No	Legal Entity	Business/Trading Name	ABN
1	Richmond Roads Group Pty Ltd	Richmond Roads Group Pty Ltd	90 677 556 357
2	Summacon Group Pty Ltd	Summacon Group Pty Ltd	83 681 409 852
3	Hamil Enterprise PTY LTD	Hamil Contracting	32 670 769 927
4	Indiji Enterprises Pty Ltd	Indiji Civil	19 672 511 661
5	Purcell Civil and Construction Pty Ltd	Purcell Civil and Construction	84 646 009 163
6	Gulf Civil Pty Ltd	Gulf Civil Pty Ltd	30 636 014 714
7	RPQ Spray Seal Pty Ltd	RPQ Spray Seal Pty Ltd	30 113 612 098
8	Durack Civil PTY LTD	Durack Civil PTY LTD	35 633 665 380
9	Quantum Crushing Pty Ltd	Quantum Crushing	34 674 849 917
10	APV Contracting Pty Ltd	APV Contracting Pty Ltd	29 169 579 104
11	SL & SA TRAVERS	SL & SA TRAVERS	52 818 767 498
12	PVE Civil Solutions Pty Ltd	PVE Civil Solutions Pty Ltd	13 619 283 742
13	Tolbra Earthmovers and Haulage	Tolbra Earthmovers and Haulage	96 606 706 898
14	K.G BOWEN & S.C BOWEN	SC & KG Bowen	43 846 443 873

5/0

6.2 T03 25-26 REGISTER OF PRE-QUALIFIED SUPPLIERS OF TRADES & PROFESSIONAL SERVICES**EXECUTIVE SUMMARY**

The purpose of this report is to provide Council with a recommendation to establish the T03 25-26 Register of Pre-Qualified Suppliers of Trades & Professional Services by accepting suppliers assessed as having technical, financial and managerial capability.

RESOLUTION NO: (QSC224-11-25)

Moved: Cr Lyn Barnes

Seconded: Cr Milan Milosevic

That Council:

1. Approve the selection of the suppliers listed in Table 1 as 'pre-qualified suppliers' for the T03 25-26 Register of Pre-qualified Suppliers (ROPS) of Trades & Professional Services;
2. Approve the issuance of Notices of Successful Tender to the suppliers listed in Table 1 in respect of T03 25-26 Register of Pre-qualified Suppliers (ROPS) of Trades & Professional Services;
3. Delegate power to the Chief Executive Officer, pursuant to section 257 of the *Local Government Act 2009* to negotiate, finalise and execute any and all matters associated with or in relation to contracts with the suppliers listed in Table 1 pursuant to T03 25-26 Register of Pre-qualified Suppliers (ROPS) of Trades & Professional Services including without limitation any options and/or variations as per Council's procurement policy; and
4. Invite tenders via public tender to refresh the Register of Pre-qualified Suppliers of Trades and Professional services.

Table 1 – Approved Suppliers of Trades & Professional Services

No	Legal Entity	Business/ Trading Name	ABN
1	360 Engineering Pty Ltd	360 Engineering	84 154 860 803
2	Accelerate Community Infrastructure Pty Ltd	Accelerate Community Infrastructure Pty Ltd	42 689 053 665
3	McNall Plumbing & Gas	A.S. McNall Plumbing	71 589 741 035
4	ALIGA Pty Ltd	ALIGA	15 614 305 458
5	Altus Group Consulting Pty Limited	Altus Group	34 091 512 471
6	APV Contracting Pty Ltd	APV Contracting Pty Ltd	29 169 579 104
7	Bareibunn Engineering Pty Ltd	Bareibunn Engineering	98 666 151 944
8	The Trustee for Turner Family Trust	Brandit Promotions	42 213 612 015
9	Brock Andrew Short	Brock Andrew Short	54 028 577 602
10	PETZLER PTY LTD	C Consulting Engineers	44 660 448 939
11	Charleville Construction and Tiles Pty Ltd	Charleville Construction and Tiles	96 635 774 953
12	Cut Above Tree Care (Aust) Pty Ltd	Cut Above Tree Care	28 609 292 006
13	Data Right Pty Ltd	Data Right	73 144 528 825

MINUTES

14	Galloway Advisory Pty Ltd	Galloway Advisory Pty Ltd	66 672 731 814
15	GBA Consulting Engineers	GBA Consulting Engineers	60 084 451 526
16	Quilpie Towing	Gilby & Tonkin Mechanical	17 645 629 447
17	GOS Constructions QLD Pty Ltd	GOS Constructions QLD Pty Ltd	22 682 581 675
18	GOV Partners Pty Ltd	GOV Partners	35 650 384 142
19	Harry Lloyd Electrical Pty Ltd	Harry Lloyd Electrical Pty Ltd	61 652 726 406
20	Hastings Deering (Australia) Limited	Hastings Deering	49 054 094 647
21	IIP Pty Ltd	Integrated Infrastructure Planning	51 634 261 153
22	KA & SJ Mizen	South West Building Certification	90 476 704 135
23	Leading Edge Aviation Planning Professionals Pty Ltd	Leading Edge Aviation Planning Professionals Pty Ltd	85 144 651 178
24	Owen Cross	O.C Heavy Vehicle Repairs	17 648 909 116
25	Place Design Group Pty Ltd	Place Design	49 0823 700 63
26	Project Urban Pty Ltd	Project Urban	97 608 895 923
27	Quilpie General Store Pty Ltd	Quilpie General Store Pty Ltd	79 169 904 554
28	Reel Planning Pty Ltd	Reel Planning Pty Ltd	49 116 492 123
29	SMEC Australia Pty Ltd	SMEC Australia Pty Ltd	47 065 475 149
30	Stennett Builders Pty Ltd	Stennett Builders	86 079 313 796
31	The Trustee for the Fenton Grazing Trust	Quilpie Hardware & Tyre Service	29 285 518 362
32	Procurement Integrity Services Pty Ltd	Procurement Integrity Services Australia	74 678 056 801
33	The Trustee for the Jonathan Gordon Family Trust	JTG Road Engineering Pty Ltd	25 212 619 300
34	The Trustee for TJS Consulting Services Family Trust	TJS Consulting Services	75 484 043 909
35	Tract Consultants Pty Ltd as Trustee for the Tract Consultant Unit Trust	Tract Consultants	75 423 048 489
36	Trice Consulting Pty Ltd	Trice Consulting	37 667 302 632
37	Uminex Pty Ltd	Uminex Pty Ltd	85 159 526 477
38	Urban Planning North Pty Ltd	Urban Planning North (UP North)	22 652 093 626
39	Viadux Pty Ltd	Viadux Pty Ltd	75 087 415 745
40	Vue Energy Pty Ltd	Vue Energy Pty Ltd	75 673 556 440
41	Wild West Carpentry and Construction Pty Ltd	Wild West Carpentry and Construction Pty Ltd	28 664 506 978
42	The Trustee for Dean & Daisy Jones Family Trust	Woww Industries	44 766 865 250

5/0

7 GOVERNANCE

7.1 2025/26 OPERATIONAL PLAN - QUARTER 1 REVIEW

EXECUTIVE SUMMARY

This report presents the first quarter review of the implementation of the 2025/26 Operational Plan to Council.

RESOLUTION NO: (QSC225-11-25)

Moved: Cr Lyn Barnes
Seconded: Cr Tony Lander

That Council receive the first quarter review on the implementation of the 2025/26 Operational Plan with approval for any minor edits prior to publication (e.g. grammar, spelling review and additional photos).

5/0

7.2 ADOPTION OF THE ANNUAL REPORT 2024/25

EXECUTIVE SUMMARY

The purpose of this report is to present Council with the draft 2024/25 Annual Report for consideration and adoption.

RESOLUTION NO: (QSC226-11-25)

Moved: Cr Lyn Barnes
Seconded: Cr Tony Lander

That Council

1. Adopt the 2024/25 Annual Report, with approval for any minor edits prior to publication (e.g. grammar, spelling review, fine tuning, and additional photos) and publish the Annual Report on Council's website within 2 weeks; and
2. Nominate the 2024/25 Quilpie Shire Council Annual Report for the Australasian Reporting Awards – General Award (Industry Sector: Public Administration – Local Government).

5/0

8 CONFIDENTIAL ITEMS

RECOMMENDATION

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, that Council resolve to close the meeting to the public at 8:51 AM to discuss a confidential item that its Councillors consider is necessary to close the meeting.

In accordance with Section 254J(3) of the *Local Government Regulation 2012*, the following table provides:

- (a) the matter that is to be discussed; and
 - (b) an overview of what is to be discussed while the meeting is closed.
-

MINUTES

Agenda Item	Reasons Matters to be discussed (to close the meeting under the <i>Local Government Regulation 2012</i>)	Overview
8.1 Quarter 1 Budget Review 2024/25	(c) the local government's budget	This report presents an Amended Budget for 2024/25 for Council's consideration and adoption.

MOVE INTO CLOSED SESSION

RESOLUTION NO: (QSC227-11-25)

Moved: Deputy Mayor Roger Volz
Seconded: Cr Lyn Barnes

That Council moves into closed session at 8:51 AM.

5/0

MOVE OUT OF CLOSED SESSION

RESOLUTION NO: (QSC228-11-25)

Moved: Cr Lyn Barnes
Seconded: Cr Tony Lander

That Council moves out of closed session and resumes the Special Meeting at 8:56 AM..

5/0

8.1 QUARTER 1 BUDGET REVIEW 2025/26

EXECUTIVE SUMMARY

This report presents an Amended Budget for 2025/26 for Council's consideration and adoption.

RESOLUTION NO: (QSC229-11-25)

Moved: Cr Lyn Barnes
Seconded: Deputy Mayor Roger Volz

That Council:

1. Note that the budget has been prepared on an accrual basis and is consistent with Council's adopted Corporate Plan 2022-2027 and Operational Plan 2025/26.
2. Approve the 2025/26 budget amendments (operational and capital) which are outlined in the report.

MINUTES

3. Approve the revised financial statements for the 2025/26 budget amendments and the following report attachments:
 - (a) Revised Budget Financial Statements (Financial Position, Cash Flow, Income and Expenditure and Changes in Equity) - 2025/26 and the next two years
 - (b) Revised Long Term Financial Forecast - 2025/26 and the next nine (9) financial years
 - (c) Revised Measures of Financial Sustainability for 2025/26 and the next nine (9) financial years (Ratios)
 - (d) Revenue Policy 2025/26
 - (e) Revenue Statement 2025/26
 - (f) Revised Total Value of Change in Rates and Charges.
4. Include the Amended Budget 2025/26 document on Council's website.

5/0

9 LATE ITEMS

10 GENERAL BUSINESS

Councillors were invited to raise any matters they wished to discuss. Matters raised included:

There being no further business the Mayor declared the meeting closed at 8:58 AM.

These Minutes are to be confirmed at the next Special Meeting. In Accordance with the public notice of meetings published by Council, the next Ordinary Meeting will be held on Wednesday 19 November 2025 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30.

7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

Nil

9 COUNCILLOR PORTFOLIO REPORTS

Nil

10 OPERATIONAL STATUS REPORTS

10.1 INFRASTRUCTURE SERVICES STATUS REPORTS

10.1.1 INFRASTRUCTURE SERVICES STATUS REPORT

IX: 269468

Author: Eng Lim, Director Infrastructure Services

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: 1. Proterra Group Monthly Project Report - October 2025

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report outlines the key activities and achievements of the **Infrastructure Services Directorate** for **October 2025**. It summarises the progress of major infrastructure projects, routine maintenance across the Shire, and the continuing delivery of flood-damage restoration works. Council operations have largely returned to standard levels, with additional support provided for emergent works on Department of Transport and Main Roads (TMR) networks.

ACTION ITEMS

Nil

OPERATIONAL UPDATE

General

Council crews have resumed standard operations. Road crews continue to assist with emergent works on TMR networks as required.

Roads

- **Resealing works:** The appointed contractor has completed resealing on several roads in **Quilpie** (Baldy Top Road, Boonkai Street, Buln Buln Street, Chipu Street, Sommerfield Road turnout) and **Eromanga** (Burt Street, Donald Street, King Street).
- **New Lockabie Road:** Concrete floodway works have been completed at two locations to improve resilience. A local contractor will assist with formation works in early December to enable completion by the end of 2025.
- **Community updates:** Council issued Facebook notifications regarding:
 - the ongoing closure of Adavale–Charleville Road at Chainage 75.83 (Ambathalla Lake crossing); and
 - advice to avoid non-essential travel on newly restored roads during or shortly after wet weather.

These updates were well received and widely shared within the community, improving local awareness.

RMPC

- Two road crews are conducting maintenance works on **Adavale–Blackall Road** to support local access and safety.

Flood Damage Works

- **Council roads:** A detailed progress report for October 2025 is attached.
- **TMR roads:** TMR has requested a quotation from Council for **REPA works** on Adavale–Blackall Road.

Concrete and Structures

- **New Lockbie Road floodways:** Two concrete floodways are now complete.
- **Additional concrete ratwalls:** Planned for **Ray Road, Wallyah Road, and Humeburn Road** in mid-November.

Council Buildings and Facilities

- **3 Boobook Street and 61 Dukamurra Street (3BR):** Landscaping and garage roller door works completed. Front fencing delayed due to parts shortage, expected completion December 2025.
- **66 Galah Street, 11 and 20 Boobook Street (3BR Oly Homes):** Additional quotes are being sought to expedite remaining landscaping works.

Water and Sewerage

The team continues to implement a **preventative maintenance program** to repair or replace assets before failure. This proactive approach is delivering positive results.

- Quilpie
 - Sommerfield Road water main upgrade has commenced but is progressing slowly due to staffing shortages.
 - Contract issued to the successful tenderer for Sewer Pumping Station 2 (Quarrion Street). Works are scheduled to start in early December.
- Eromanga
 - A contractor has been appointed to clean the existing steel reservoir. Work is scheduled for 4–5 December 2025, coordinated with Winton Shire.

Town Services

In addition to routine activities such as mowing, watering, whipper-snipping, waste management, and cleaning of public amenities, the crew supported several events and operations:

- Combined schools event at the Visitor Information Centre (VIC)
- **Motherland Australia** and **Bullo Bush Ball** at the Town Hall
- Cricket matches at **John Waugh Park**
- Council event at **Bulloo Park**
- Sunday Church and **Carbon Farming Workshop** at the Supper Room
- Skip bin delivery to **Eromanga Rodeo Ground**
- Cleaning of Council housing units (**Unit 16 Gyrica Garden, 2/60 Pegler St, 1/88 Quarrion St**)

CONSULTATION (Internal/External)

Not applicable.

LEGAL IMPLICATIONS

Nil.

FINANCIAL AND REVENUE IMPLICATIONS

All activities are being delivered within Council's approved budget.

RISK MANAGEMENT IMPLICATIONS

Risks are being managed in accordance with Council's Risk Management Policy and Framework.



**MONTHLY PROJECT REPORT
OCTOBER 2025**

**QUILPIE SHIRE COUNCIL
DRFA – FLOOD RESTORATION PROJECTS**

September 2022 Event-Completed

June 2023 Event - Completed

March 2025 event-Emergent Works Completed

March 2025-REPA Construction phase progressing



QSC – DFRA MONTHLY PROJECT REPORT

October 2025

AMENDMENT, DISTRIBUTION and APPROVAL

ISSUE	AUTHOR	REVIEWER	APPROVED FOR ISSUE		
			NAME	SIGNATURE	DATE
1	Cameron Mocke	David Bell	Cameron Mocke	Cameron Mocke	6/11/25

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QSC – DFRA MONTHLY PROJECT REPORT

October 2025

TABLE OF CONTENTS

CONTRACT SUMMARY 4

FINANCIAL STATEMENT 4

FINANCIAL DISCUSSION 6

VARIATIONS / SCOPE CHANGES 6

PROGRAM 6

PROCUREMENT 6

 6.1 UPCOMING TENDERS 6

 6.2 TENDERS/QUOTES AWARDED- January 2024 through to March 2025 event Works... 7

 6.3 GRAVEL SCREENING 8

 6.4 WATER ISSUES 8

 6.5 QRA 8

PHOTOS 9

APPENDIX A 13



QSC – DFRA MONTHLY PROJECT REPORT

October 2025

CONTRACT SUMMARY

Contract Number	RFQL13 24-25
Principal Representative's Delegate	PROTERRA GROUP
Project Manager	Cameron Mocke
Target Date for Practical Completion of March 2025 event works	30 June 2027
Target Date for Practical Completion of 23/24 event works	30 December 2026

FINANCIAL STATEMENT

Description	Status	Percentage Completed
2022-September event works Submissions		
QSC.0042.2223C,	Approved	100%
QSC.0043.2223C, QSC.0047.2223C.	Approved	100%
QSC.0046/QSC.0048/QSC.0049.2223C.	Approved	100%
2023-June event works Submissions		
QSC.0051.2223C,	Approved	100%
QSC.0052.2223C,	Approved	100%
QSC.0053.2223C.	Approved	100%
2024-January event works Submissions		
QSC.0056.2324X,	Approved	100%
QSC.0057.2324X/58/59&60, Submission rolled over due to extensive damage caused during March 2025 event.	Approved	100%
QSC.0061.2324X.	Approved	100%
2024-November event works Submissions		
QSC.0062.2425 Emergent Works-,	Completed	100%
2025-March event works Submissions		
Emergent Works	Completed	100%
QSC.0071;72;73;74;75;76;77;78;79;80;81;82;83;84;85;86;88 and QSC.0090.2425	Approved	10%



QSC – DFRA MONTHLY PROJECT REPORT

October 2025

QSC.0099,100,101,102,103	Waiting for approval	0%
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Event date	Percent Complete	Estimated Final Cost
26-February-2020	100%	\$16,720,732.34
31-March-2021	100%	\$11,782,366.74
04-February-2022	100%	\$9,364,425.29
15-September-2022	100%	\$11,438,714.84
16-June 2023	100%	\$4,978,674.05
4 January 2024	74%	\$12,852,077.00
March 2025	10%	\$80,000,000.00

**QSC – DFRA MONTHLY PROJECT REPORT****October 2025****FINANCIAL DISCUSSION**

All funds for submissions approved by QRA have had the required upfront funds transferred to QSC.

For the November 2024 event, several roads were rolled over and reassessed, with the work being completed under current contracts. This was as agreed with QRA. Costs to date on those submissions are being claimed in full from QRA.

VARIATIONS / SCOPE CHANGES

Changes of scope have been conducted on 3 contracts that have been issued prior to the March 2025 event. All three contracts have reached Practical Completion.

PROGRAM

Following the March 2025 weather event, Proterra Group has progressed well with assessments across the network. All known damages have been claimed under the QRA guidelines, except for the section on Adavale Charleville Rd Ch75.000 that remains inaccessible due to ongoing flooding. Plans are in progress to get sampling conducted to ascertain damage and the way forward.

Construction has started on several roads reconstructing damaged sections. Notably Adavale Black Road which is currently at 95% complete. Several screening packages have been issued under tender for the preparation of material for all the works. As this material comes available, physical works will commence.

PROCUREMENT**6.1 UPCOMING TENDERS**

- RFQL06 25-26 which covers preparation of material on Tobermory Rd area is being prepared.
- RFQL21 25-26 -Part 3 which covers preparation of materials in the western areas is currently out on tender.
- RFQL22 25-26 -Part 4 which covers preparation of material in the central area is currently out on tender.



QSC – DFRA MONTHLY PROJECT REPORT

October 2025

6.2 TENDERS/QUOTES AWARDED- January 2024 through to March 2025 event Works

Tender	Contractor	Value	GST	Total	Status
RFQL 05 24-25 Flood Damage 2024 -Big Creek Rd Pkg	Travers	\$1,791,204.95	\$498,878.76	\$2,303,939.71	Completed
RFQL 06 24-25 Flood Damage 2024 - Screening Pkg	APV Contracting	\$394,457.70	\$39,445.77	\$433,903.47	Completed
RFQL 09 24-25 Flood Damage 2024 Adavale Charleville Rd Pkg	APV Contracting	\$882,432.36	\$88,243.24	\$970,675.60	Completed
RFQL 10 24-25 Flood Damage 2024 Humeburn Rd Pkg	APV Contracting	\$1,308,553.28	\$130,855.33	\$1,439,408.61	Completed
RFQL01 25-26 Flood Damage Adavale Black Road Pkg	Travers	\$4,210,119.66	\$463,113.16	\$4,631,131.63	Commenced
RFQL04 25-26 Flood damage-Screening tender	Tolbra Earthmoving and Haulage	\$500,392.72	55,039.27	550,431.99	Commenced on 18 August 2025
RFQL05 25-26 Flood Damage Patricia Park Rd Pkg	APV Contracting	\$688,129.00	\$68,812.90	\$756,941.90	Completed
RFQL14 25-26 Flood damage Old Charleville Rd Pkg **	Travers	\$2,551,312.44	\$255,131.24	\$2,806,443.68	Not Commenced yet.
RFQL16 25-26 Flood damage Napoleon Rd Pkg ***	APV Contracting	\$625,615.11	\$62,561.51	\$688,176.62	Not commenced yet.
RFQL17 25-26 Flood damage Quilpie Screening-Part 1 **	Tolbra Earthmoving and Haulage	\$1,593,037.99	\$159,303.80	\$1,752,341.02	Not commenced yet.
RFQL20 25-26 Flood damage Sealed Road reconstruction-Pkg 1 **	Stabilcorp Pty Ltd	\$2,020,376.64	\$202,037.66	\$2,222,414.31	Not Commenced yet.

Note: ** denotes tenders approved at 28 October Council Meeting and *** denotes tender approved at 5 November Council Meeting



QSC – DFRA MONTHLY PROJECT REPORT

October 2025

6.3 GRAVEL SCREENING

RFQL04 was awarded to Tolbra Earthmoving and haulage, with the scope being the preparation of material for works around Old Charleville Road and Canaway Downs Road, contract is still running.

RFQL17 has also been awarded to Tolbra Earthmoving and Haulage, though works have not commenced yet.

6.4 WATER ISSUES

Programme in place to sign post water sources that have agreements with local landowners and QSC.

6.5 QRA

QRA staff have visited Quilpie several times since the March 2025 event, and will help with fast tracking assessments and future financing of damage caused during March 2025 event.

There has been a change in their Regional Liaison Officer (RLO) in October 2025.



QSC – DFRA MONTHLY PROJECT REPORT

October 2025

PHOTOS

Flooded area on Adavale Charleville Road at Ch75.00, showing severe damage.





QSC – DFRA MONTHLY PROJECT REPORT

October 2025



Photo above shows grader doing initial mixing of imported material.



QSC – DFRA MONTHLY PROJECT REPORT

October 2025



Several graders from different contractors operating as one team on Adavale Black Road.



QSC – DFRA MONTHLY PROJECT REPORT

October 2025



Photo above multiple sets of earthmoving equipment working together on Adavale Black Road.

10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS

10.2.1 PEST AND LIVESTOCK MANAGEMENT REPORT

IX: 270050
Author: Damien McNair, Pest & Livestock Management Coordinator
Authorisers: Lisa Hamlyn, Director Corporate and Community Services
Justin Hancock, Chief Executive Officer
Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Coordinator’s portfolio.

ACTION ITEMS

Nil

OPERATIONAL UPDATE

Table 1 Wild Dog Scalps Presented to Council 01-07-2025 to 31-10-2025

Property	No of Scalps			Amount of Payment
	Male	Female	Pups	
Plevna Downs	3	3	-	300.00
Moble Springs	2	4	-	300.00
Gumbardo	1	-	-	50.00
Total	6	7	-	650.00

Table 2 Wild Dog Scalps – Comparative Data Table

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Male	51	42	82	12	27	6
Female	44	17	39	7	16	7
Pups	4	8	8	-	20	0
Total	99	67	129	19	63	13

Table 3 Commons and Reserves

Reserve	Condition	Notes
Quilpie Common	Fair	All commons and reserves are starting to dry off
Eromanga Common	Fair	

Reserve	Condition	Notes
Adavale Common	Fair	
Warrabin Lane	Fair	
Dillon's Well	Fair	Agisted stock on reserve

Wild Dog Control Program

Wild Dog Control Program 2 (subsidised) is close to completion. The following locations remain scheduled for baiting during November.

Table 4 Outstanding Baiting Locations

Location	Location
Bulloo Lakes	Adavale
Coolbinga	Mulianna

Table 5 Hotspot Baiting and Trapping

Hotspot Baiting	Trapping
Nil	Nil

Table 6 Submitted FeralScan Control Records

Month	Number of Control Records Submitted to FeralScan
Prior entries	7
December 2024	2
January 2025	12
February 2025	48
March 2025	3
April 2025	2
May 2025	3
June 2025	8
July 2025	7
August 2025	0
September 2025	9
October 2025	1
Total	102

Pest Weed Management

The following areas with identified pest weeds have been treated and monitoring will continue, particularly as the weather starts to warm.

Table 7 Pest Weed Management

Species	Location	Treatment
Parthenium	Wellclose	1 day spraying, ongoing monitoring Roadside spraying as required
Coral Cactus	Scattered	Spraying as required, ongoing monitoring

Local Laws

Table 8 Local Laws

Local Law	Action / Notes
LL2 (Animal Management) 2021	Street patrols ongoing

Fencing

- Tidied up Eromanga Common Fence line (eastern side)

General Update

- Quilpie Common User Group meeting held 29 October 2025
 - Agenda Discussion Items:
 - Cattle Yards
 - Mustering
 - Town Common Agistment / Permit Fees
 - Depasturage Policy Review
- Actions from meeting: Investigate possible future options for yarding of cattle. Immediate priority – seek solution to enable Quilpie Common Muster to take place.

CONSULTATION (Internal/External)

Consultation for this program has involved:

- **Internal:** Director Community & Business Development, Deputy Director Infrastructure Services, and relevant Council staff.
- **External:** Landholders and community members who are animal owners, Bulloo Shire Council

LEGAL IMPLICATIONS

The program has no identified legal implications.

FINANCIAL AND REVENUE IMPLICATIONS

The program is funded within the approved Quilpie Shire Council 2025-26 Operational Budget. It has no additional financial impact.

RISK MANAGEMENT IMPLICATIONS

The program is managed in accordance with the Quilpie Shire Council Risk Management Policy and Framework. All associated risks are being managed within this framework.

10.2.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORT

IX: 270051
Author: Lisa Hamlyn, Director Corporate and Community Services
Authorisers: Justin Hancock, Chief Executive Officer
Lisa Hamlyn, Director Corporate and Community Services
Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report provides an overview of key activities delivered across the Corporate and Community Services portfolio in October 2025. Community programs, health initiatives, tourism activities, disaster management and community engagement all progressed strongly during the period.

NDIS plan reviews were completed in partnership with regional coordinators, and visiting specialists delivered therapy sessions. The Quilpie Primary Care Collective advanced several health initiatives, coordinated festive workshops and continued planning for the Health Expo.

Gyrca Gardens advanced new tenancy arrangements, and Council secured funding for Australia Day activities. Flood Recovery funding was also confirmed to support affected local sporting organisations.

Tourism activity focused on the Shop Local Christmas Campaign and accessibility improvements at the Visitor Information Centre. Disaster management work continued through resilience planning and ongoing recovery initiatives. Community engagement remained strong across events, social media communications and health promotion activities.

ACTION ITEMS

Nil

OPERATIONAL UPDATE

Health and Wellbeing Programs

Community participation in health and wellbeing programs remained strong throughout October. After School Craft Activities and Youth Group recorded the highest attendance, with Bling Your Bra Day also attracting significant engagement.

Additional programs—including Healthy Minds, Men’s Group and Craft & Chat Sessions—continued to support social connection, mental health and community wellbeing.

[Table 1 Western Queensland Primary Health Network / QSC Health Promotions and Wellbeing Program Participation – September 2025](#)

Programs	Participation
After School Craft Activities	37
Youth Group	32
Wheelie Wiggle Walk	5
Mindful Meditation	1

Programs	Participation
Craft & Chat Sessions	10
Bling Your Bra Day	13
Healthy Minds	23
Mini Cent Auction – All Things Pink!	7
Men’s Group	12
Hand Exercises	1
Exercises	2
Get Online Digital Skills	3
Outreach – Adavale with Library	7
Bubble Day	2
Doctors Welcome Pack	2

NDIS Program

NDIS activity remained high throughout the month, with multiple plan reviews completed in collaboration with the NDIS Plan Manager in Cunnamulla and regional NDIS Coordinators.

Visiting support services also delivered sessions in occupational therapy, physiotherapy and speech therapy, ensuring participants continued to receive essential allied health support.

Quilpie Primary Care Collective Program

Key activities delivered during October and November included:

- Access to Sleep Studies for Quilpie residents
- Planning TRACC Christmas Wreath making Workshops in Quilpie, Toompine, Eromanga and Adavale
- Partyline – National Rural Health Alliance Magazine, submission
- True Outreach Clinic – dates for Quilpie
- Seniors Lunch – presentation
- Cook + Connect Christmas Edition (Healthy Communities, TRACC & Lifeline)
- Community Health Survey – Results Snapshot
- Access to Early Intervention for Children with Developmental / Cognitive Differences
- Australian Early Development Census (AEDC) Workshop
- Patient Travel Subsidy Scheme Education Sessions (with CWAATSICH)
- Quilpie Health Expo – planning stage
- Council Wellness Week – planning stage
- Walking Group (TRACC)
- Psychologist Outreach to Quilpie
- Visiting Services Update
- Audiologist – working with CheckUP to find new service for Quilpie

Gyrica Gardens

- Unit 16 – new tenant commenced
- Unit 7 – tenancy offer accepted; renovations scheduled for completion in 2–3 weeks
- Two new tenancy applications received

Grants

- Australia Day Council Community Events Program – Funding Agreement executed
- Sport and Recreation Flood Recovery Grant Program – promotional material distributed to local sporting organisations; the South West Region Engagement Officer will visit Quilpie on 26 November 2025 to meet with affected clubs

Tourism

- Coordination and promotion of the Shop Local Christmas Campaign, with 34 local businesses participating
- Ongoing accessibility upgrades at the Visitor Information Centre funded through the Accessible Tourism Elevate Fund and the Building Bush Tourism Fund

Library

- Planning for the Under 5's Christmas Party on 28 November
- Participation in the LGMA Village Exchange session on the Child Safe Organisations Act 2024 and Standards (25 November)
- Meetings with schools to plan involvement in Australia Reads' LitUp Program
- Scheduling Digital & You Workshops for 1 and 2 December
- Ongoing collaboration with Services Australia

Disaster Management / Community RecoveryKey Community Recovery engagement activities during October:

- Quilpie Local Disaster Management Group Meeting – 30 October 2025
- QRA Liaison Officer – Local Resilience Action Plan
- Exclusion Fence Restitution Program -various meetings with Yellow Co, RAPAD & DPI
- Onboarding EFRP Program / Field Officer – commencing 17 November 2025
- Interviews with Adavale residents – Adavale Options Discussion Paper / Survey
- Gary Binding – Assistance to Adavale Community
- Assist with distribution of donation received from 12 Mile Feast for Relief

Community EngagementCorrespondence:

- A letter of appreciation was received from the Toompine Progress Association acknowledging Council's sponsorship and support for the Easter Gunshoot.

Public Notices / Social Media:

- Quilpie Medical Practice – Doctors Roster
- Access to Home Sleep Studies for Quilpie Residents
- True Outreach Clinic – dates for visit to Quilpie
- Cook + Connect Christmas Session – Quilpie

- Heart of Australia, Heart Bus – Quilpie 5 to 7 November
- 2025 Christmas Lights Competition
- Cinderella Spinderella Children’s Theatre Performance
- Thank you – 12 Mile Feast for Relief
- Expressions of Interest – Australia Day Awards & Community Connect Celebrations
- Australia Day Awards
- Remembrance Day Service
- Adavale Common Muster – 7 & 8 November
- Buy Local to Win! – Shop Local Christmas Promotion
- Health Promotions Program Calendar – November
- Funny Mummies Cabaret Spectacular – 30 October
- Eromanga Swimming Pool Hours – 27 November to 9 November
- Halloween Craft – Quilpie Library 31 October
- Quilpie & Eromanga Pool Opening Dates
- Christmas in the Gallery – Visitor Information Centre

Table 2 Meetings and Events – October

Date	Type	Title	Location
1 October	Meeting	Town Services - Stables	Bulloo Park
1 October	Meeting	Qld Government -Bird Flu Update for Local Government	TEAMS
2 October	Meeting	WQPHN Consumer Advisory Committee	TEAMS
2 October	Meeting	EFRP – Producer Profiles (DPI)	TEAMS
2 October	Meeting	Community Recovery – CRRO/CRRSO Positions	TEAMS
2 October	Meeting	Shop Local Christmas Campaign	Office
3 October	Meeting	EFRP – Project Control Group	TEAMS
3 October	Meeting	Quilpie LRAP / QRA	TEAMS
7 October	Meeting	Councillor Briefing Session	Boardroom
8 October	Meeting	D/Director Community / Business Development Candidate 1	Boardroom
9 October	Meeting	D/Director Community / Business Development Candidate 2	Boardroom
10 October	Event	Get Ready Qld – Big Map Workshop	Bulloo Park
11 October	Event	Motherland Forum	Quilpie Hall
13 October	Meeting	PLG Catch Up (Yellow Co)	TEAMS
13 October	Meeting	ELT	Boardroom
14 October	Meeting	Adavale – Adavale Options Discussion Paper	Adavale
14 October	Meeting	Community Recovery – SAG	Training Room
14 October	Meeting	RADF Committee	Boardroom
15 October	Meeting	Special Council Meeting	Boardroom
15 October	Meeting	LRAP Internal Planning	TEAMS
15 October	Meeting	First 5 Forever – A Decade of Impact	TEAMS
15 October	Webinar	2025-2026 Higher Risk Weather Season (BOM)	TEAMS
17 October	Meeting	EFRP – Project Control Group	TEAMS

Date	Type	Title	Location
17 October	Meeting	Dept LG – Client Services	Boardroom
20 October	Meeting	D/Director Community & Business Panel Discussion	TEAMS
21 October	Meeting	DTMR / Council / Thylungra – Grid Removal	Boardroom
22 October	Meeting	Healthy Ageing – Community of Practice (WQPHN)	TEAMS
23 October	Meeting	Charleville Area Fire Group Meeting	TEAMS
27 October	Meeting	PLG Catch Up (Yellow Co)	TEAMS
28 October	Meeting	Annual CAN Forum (Charleville – Report Only)	Charleville
28 October	Meeting	Ordinary Council Meeting	Boardroom
29 October	Meeting	Monthly Post Ordinary Council Meeting (staff)	Office
29 October	Meeting	NDIS – Dream Big	TEAMS
29 October	Meeting	Jenny Feldmeier – Frontier Services	Office
29 October	Meeting	Quilpie Common User Group	Boardroom
30 October	Meeting	Quilpie Local Disaster Management Group	Boardroom
30 October	Meeting	SWQ Community Recovery Officer Project	Office
30 October	Event	Funny Mummies	Shire Hall
31 October	Meeting	EFRP Project Control Group	TEAMS
31 October	Meeting	SAG – Structural Assistance Grant	Office

Table 3 Upcoming Meetings and Events - November

3 November	Meeting	PLG Catch Up	TEAMS
4 November	Meeting	Adavale Residents – Adavale Options Discussion Paper	Adavale
4 November	Meeting	ELT Meeting	Boardroom
5 November	Meeting	Council – Special Meeting	Boardroom
5 November	Meeting	EFRP – Lucid Stories / Dashboard Discussion	TEAMS
5 November	Meeting	Adavale Resident - Adavale Options Discussion Paper	Office
5 November	Meeting	Adavale Resident - Adavale Options Discussion Paper	Office
7 November	Meeting	Tourism	Office
7 November	Meeting	DPI Regional Workshop – Emergency Fodder	TEAMS
10 November	Meeting	PLG Catch Up	TEAMS
11 November	Event	Remembrance Day	RSL Park
11 November	Meeting	DPI – Exclusion Fencing Quilpie Proposal	TEAMS
12 November	Meeting	Roma / Charleville District Human and Social Recovery	TEAMS
13 November	Meeting	Adavale Resident - Adavale Options Discussion Paper	Adavale
13 November	Meeting	LGAQ – ELT Advocacy Training	Boardroom
14 November	Meeting	Councillor Briefing Session	Boardroom
14 November	Meeting	DPI Exclusion Fence Taskforce	TEAMS
14 November	Meeting	EFRP – Project Catch Up	TEAMS
14 November	Event	Jally Entertainment – Cinderella Spinderella	Shire Hall

CONSULTATION (Internal/External)

Chief Executive Officer

Executive Leadership Team

Council Staff

Community

Program Stakeholders

Local, State and Commonwealth Governments

LEGAL IMPLICATIONS

No legal implications noted

FINANCIAL AND REVENUE IMPLICATIONS

Programs operate in accordance with Council's Budget 2025-2026.

RISK MANAGEMENT IMPLICATIONS

Programs operate in accordance with Council's Risk Management Policy and Framework.

10.3 FINANCE SERVICES STATUS REPORTS

Nil

10.4 GOVERNANCE SERVICES STATUS REPORTS

10.4.1 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

IX: 270054
Author: Justin Hancock, Chief Executive Officer
Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report updates Council on key activities within the Chief Executive Officer’s portfolio, including the approved Ministerial Exemption for a staff housing sale, community distribution of the Adavale Options Discussion Paper, and the submission of a variation request for the Growing Regions Program.

ACTION ITEMS

- **Ministerial Exemption:** The request for a Ministerial Exemption to sell a house to a staff member, resolved in the August Council Meeting, has been approved. While drafting the contract, it was identified that a new resolution is required.
- **Adavale Options Discussion Paper:** We have uploaded the paper to Council’s website and distributed physical copies to the Adavale community during a visit on Tuesday 14 October. A survey for feedback has been released and consultation is ongoing until 28 November 2025.
- **Growing Regions Program:** We have submitted a letter requesting a major variation to Round 2 of the program to the State Government, which has been forwarded to the Federal Government. This matter is ongoing.

OPERATIONAL UPDATE

Monthly Meetings

Table 1 Monthly Meetings

Date	Event	Location
2 October	SWQROC Regional Transition Strategy	Online
7 October	QSC Audit Committee Meeting	Quilpie
7 October	Councillor Briefing Session	Quilpie
9 October	Visit from Minister for Transport and Main Roads Brent Mickelberg MP	Quilpie
13 October	Santos Meeting	Quilpie
14 October	Adavale Meeting – Discussion Paper Distribution	Adavale
15 October	Special Meeting	Quilpie
15 October	LRAP Planning	Quilpie

Date	Event	Location
17 October	DLGWV Client Brief Meeting	Quilpie
20 October	SWQROC AGM	Gold Coast
20-22 October	LGAQ Annual Conference	Gold Coast
28 October	Ordinary Council Meeting	Quilpie
30 October	LDMG Meeting	Quilpie

Key Operational Outcomes

- **2026 Meeting Dates** – The meeting dates have been set and meeting invites sent to Councillors and ELT members.

Upcoming Meetings

Table 2 Upcoming Meetings

Date	Event	Location
5 November	DDMG Meeting	Charleville
7 November	DPI regional workshop - emergency fodder	Online
7 November	SWQROC Mayors & CEOs Meeting re Weather Radar	Online
10/11 November	SWQROC Meeting	Cunnamulla
13 November	ELT LGAQ Advocacy Meeting	Quilpie
14 November	Councillor Briefing Session	Quilpie
19 November	Ordinary Council Meeting	Quilpie
24 November	Charleville DDMG Meeting	Charleville
27 November	LGMA CEO Forum & Board Meeting	Brisbane
28 November	Local Government Risk Management Focus Group	Brisbane
1 December	SWQROC Meeting	Zoom
2 December	Councillor Briefing Session	Quilpie
4 December	DDSW EDO Forum	Online
17 December	Ordinary Council Meeting	Quilpie

OPERATIONAL UPDATES

Nil.

CONSULTATION (Internal/External)

Councillors

LEGAL IMPLICATIONS

Nil.

FINANCIAL AND REVENUE IMPLICATIONS

Nil.

RISK MANAGEMENT IMPLICATIONS

Low Risk – within standard operations.

11 INFRASTRUCTURE SERVICES

11.1 REGISTER OF ROAD POLICY - UPDATE

IX: 268181

Author: Eng Lim, Director Infrastructure Services

Attachments: 1. E.02 Register of Roads Policy

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.4 Long-term financial sustainability underpinned by sound financial planning and accountability

EXECUTIVE SUMMARY

This report informs Council that six recently designated roads have been incorporated into the state's Digital Road Network (DRN). It now recommends that Council formally adopt the updated road register within its E.02 Register of Roads Policy.

Four roads were named by Council in October 2024. Two further roads, Murana Road and Murana Road Access, were identified as missing following flood events in early 2025. Including these roads in the formal register is a statutory requirement and ensures they are recognised as essential public assets, making them eligible for disaster recovery funding.

RECOMMENDATION

That Council:

1. Adopt the updated Road Register within the E.02 Register of Roads Policy.
2. Publish the updated policy on Council's website.

BACKGROUND

Council maintains a Register of Roads as a core function.

- On 15 April 2024, Council reviewed and adopted the updated E.02 Register of Roads Policy (QSC060-04-24).
- On 29 October 2024, Council formally named and incorporated four constructed roads into the Road Register:
 - Adavale Bore Road (QSC238-10-24)
 - Eromanga Dump Road (QSC240-10-24)
 - Seco Crossing Road (QSC237-10-24)
 - Toompine Bore Road (QSC239-10-24)

REPORT

Following the April 2024 policy adoption, Quilpie Shire experienced significant flood events in late 2024 and a more extensive one in March/April 2025. During post-event assessments, Council officers identified that two additional roads, **Murana Road** and **Murana Road Access**, were absent from the adopted 2024 Road Register.

In response, actions were initiated in May 2025 to incorporate all six roads into Queensland's DRN. The DRN is a comprehensive geospatial dataset that digitally maps the state's road network, including both state-controlled roads, managed by the Department of Transport and Main Roads (TMR), and local roads managed by councils. This integration process proved time-intensive, requiring detailed survey data such as road centrelines, unique identifiers, names, and chainage (distance measurements along the road).

Inclusion in the DRN is critical for the following key reasons:

- **Asset verification and disaster recovery funding:** The Queensland Reconstruction Authority (QRA) uses DRN data to verify the location and eligibility of essential public assets for funding under the Disaster Recovery Funding Arrangements (DRFA). This supports programs like Reconstruction of Essential Public Assets (REPA) and Immediate Reconstruction Works (IRW). The data is integrated into QRA's MARS Portal for geospatial mapping and validation, helping to quality-check submissions and prevent delays in funding approvals.
- **Road asset management and valuation:** For TMR, the DRN provides accurate location data for state-controlled roads, aiding in asset valuation, end-of-year financial reporting, and the preparation of road declaration plans. It ensures roads are aligned with cadastral boundaries from the Digital Cadastral Data Base (DCDB).
- **Broader transport planning:** The DRN supports overall infrastructure planning, maintenance prioritisation, and integration with other digital systems, contributing to the efficiency and safety of Queensland's transport network.

On 2 October 2025, the Queensland Reconstruction Authority (QRA) confirmed the successful completion of the DRN update. This milestone enables Council officers to proceed with revising the Register of Roads Policy to reflect these changes.

OPTIONS

Option 1 (Recommended)

That Council:

1. Adopt the updated Road Register within the E.02 Register of Roads Policy.
2. Publish the updated policy on Council's website.

Option 2

That Council do not support the adoption of the amended Road Register within the E.02 Register of Roads Policy

CONSULTATION (Internal/External)

Chief Executive Officer

Director, Corporate Services

Council officers within the Infrastructure Services directorate

INTERESTED PARTIES

Interested parties can include all residents and businesses within the Shire.

Note: The identification of interested parties has been provided by Council Officers on a best endeavours basis and may not be comprehensive.

LEGAL IMPLICATIONS

Not applicable.

POLICY AND LEGISLATION

This report and the recommended action are governed by the following legislation and Council policy:

Legislation

- *Local Government Act 2009* (Qld)
- *Local Government Regulation 2012* (Qld)

Section 74 of the *Local Government Act (2009)* legally obligates a local government to adopt and maintain a register of roads, making this update a statutory requirement to ensure compliance.

Council Policy

- E.02 Register of Roads Policy (Version 7)

The recommended update directly implements and fulfils the requirements of Council's E.02 Register of Roads Policy. Specifically, it aligns with:

- **Section 3.4 (Update and Review):** Which states that "the road register will be updated as required to reflect any changes... Additional roads approved and accepted by Council will be added to the register at this time."
- **Section 3.6 (Additions and Amendments to Road Register):** Which provides the framework for incorporating new roads into Council's maintained network.

The recommended update to adopt the revised road register is the specific administrative action that fulfils this stated legislative requirement under the Act and Regulation, as operationalised through Council's own policy.

FINANCIAL AND RESOURCE IMPLICATIONS

Council must maintain all roads on its register. This requires adequate budget allocation in future years.

Including roads in the Digital Road Network (DRN) is a mandatory condition for accessing external disaster recovery funding through the Disaster Recovery Funding Arrangements (DRFA) and the Queensland Reconstruction Authority (QRA). Without DRN inclusion, Council bears the full cost of repairing flood-damaged roads.

ASSET MANAGEMENT IMPLICATIONS

Including roads in the Digital Road Network (DRN) is critical for asset management and disaster recovery funding. The key implications are:

Verification of Essential Public Assets

- Roads in the DRN are verified as 'essential public assets' under the Disaster Recovery Funding Arrangements (DRFA).
- This status is required for specific programs, including Reconstruction of Essential Public Assets (REPA) and Immediate Reconstruction Works (IRW).

Impact on Funding and Planning

- Unlocks federal and state funding for road repair and reconstruction after disasters like floods.
- Prevents delays or denial of funding claims. The Queensland Reconstruction Authority (QRA) relies on DRN data for location verification and eligibility assessments.
- Ensures quicker approvals, reducing financial strain and enabling proactive recovery planning.

Ongoing Management Requirement

- Regular review of the road register for DRN inclusion is necessary.
- The process is time-intensive, requiring detailed surveys and GPS data capture.

RISK MANAGEMENT IMPLICATIONS

This update has been assessed in accordance with Council's G.11 Enterprise Risk Management Policy and the G.11-A Risk Management Framework. The process was designed to mitigate a key operational and financial risk.

Council's Risk Matrix

This matrix is used to determine the overall risk rating, as per Council's framework.

Table 1 Risk Calculator

RISK CALCULATOR					
Likelihood	Consequence				
	1. Insignificant No injury, no-low \$ cost	2. Minor First aid treatment, low-medium \$ cost	3. Moderate Medical treatment, medium-high \$ cost	4 Major Serious injuries, major \$ cost	5. Catastrophic Death, huge \$ cost
A. Almost Certain Expected to occur at most times	H	H	E	E	E
B. Likely Will probably occur at most times	M	H	H	E	E
C. Possible Might occur at some time	L	M	H	E	E
D. Unlikely Could occur at some time	L	L	M	H	E
E. Rare May occur in rare conditions	L	L	M	H	E

Table 2 Risk Register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			<i>Risk calculator provided below for measures</i>			
Example: <i>Insufficient funding</i>	<i>None</i>	<i>Delays to purchasing</i>	<i>C Possible</i>	<i>4 Major</i>	<i>High</i>	<i>Ensure funding approvals obtained at start of project</i>
Roads not included in the Digital Road Network	Inability to recover flood damage costs Delay in processing claims from QRA against funding guidelines.	Expenditure for road restoration will be borne by Council funds	Possible	Moderate	High	Regular review of the road register is key to updating the DRN.

Risk Evaluation and Conclusion

The action recommended in this report serves as the primary risk treatment. By formally adopting the updated register, which reflects the completed DRN integration, the likelihood and consequence of being unable to claim disaster funding for these roads are successfully minimised.

As demonstrated in the risk register, the residual risk following this update is reduced to **Low**. The recommended adoption of the updated register represents a low-risk outcome that safeguards Council's financial position and aligns with Council's risk appetite.

HUMAN RIGHTS CONSIDERATION

Section 4(b) of the *Human Rights Act 2019* requires public entities to act and make decisions in a way compatible with human rights. The *Human Rights Act 2019* requires public entities to only limit human rights in certain circumstances. The human rights protected under the *Human Rights Act 2019* are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

The decision to update the E.02 Register of Roads Policy has been assessed against the *Human Rights Act 2019*. This administrative action to maintain an accurate record of council assets is a core function of local government that does not engage or limit any of the protected human rights.

E.02 Register of Roads Policy

1	OBJECTIVE	1
2	SCOPE	1
3	STATEMENT	1
	3.1 General	1
	3.2 Categorisation of Roads by Surface	1
	3.3 Hierarchical Classification	1
	3.4 Update and Review	3
	3.5 Appeals and Amendments	3
	3.6 Additions and Amendments to Road Register	3
	3.7 Documentation	5
	3.8 Fees and Charges.....	5
4	DEFINITIONS	5
5	HUMAN RIGHTS COMPATIBILITY STATEMENT	6
6	RELATED POLICIES LEGISLATION OTHER DOCUMENTS	6
7	VERSION CONTROL	6
	APPENDIX 1 - ROAD REGISTER	7

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC 060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268



E.02 Register of Roads Policy

1 OBJECTIVE

The *Local Government Act 2009* requires a local government in Queensland to adopt a register of roads categorised by the road surface and to map each road on the register. This register must be available for public inspection.

The purpose of this policy is to define the categories and classifications under which roads will be included on the Road Register and to provide processes for the management of the adopted register.

2 SCOPE

This Policy applies to the register of roads as adopted by Quilpie Shire Council (Council) through resolution.

3 STATEMENT

3.1 GENERAL

Roads listed on the adopted road register are roads that are currently maintained, to differing extents, by Council. Road extensions beyond the Council's mapped road register will not be maintained by Council.

Roads on this register are considered public roads open to the public for access, as stated in the Act.

Roads on this register have been categorised according to surface and further categorised by function.

3.2 CATEGORISATION OF ROADS BY SURFACE

In accordance with the Act roads on the register will be categorised according to surface. The following categories will apply:

- Sealed;
- Unsealed; and
- Sealed/unsealed for roads on which both surfaces are present.

3.3 HIERARCHICAL CLASSIFICATION

3.3.1 Background

The hierarchy principles of road classification provide a means of classifying a roadway according to its purpose, function and management.

The concept of the hierarchy of roadways is used to define the main functional objectives of each roadway type, which can then form the basis of ongoing planning and system management aimed at reducing the mix of incompatible functions and maximising the role of roadways in the various networks. Setting a road classification system provides guidance when considering the standard of maintenance and upgrading work on a particular road. It allows consistent standards to be applied across the region and ensures that the greatest value for money is attained.

It is intended that this process be carried out in a network sense, as it is imperative that corridor continuity be considered. Classification of existing roadways should support future amendments to the hierarchy and the associated changes in performance criteria.

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED

Review Due: April 2027

IX: 241268



RESPECT | COMMUNICATION | FUN & HUMOUR | PRIDE | TRUST | TEAMWORK

E.02 Register of Roads Policy

To accommodate the different needs in urban and rural areas, each planning area has been considered separately.

The road hierarchy for Council is based on the Austroads functional hierarchy.

Austroads Classification	Description	Function
1	Highway	National & state highways; high speed, high volume routes; motorways
2	Main Road	State strategic Roads
3	Rural Arterial	State regional roads & high order local government roads
4	Rural Collector	High order local government roads
5	Rural Access	Low order local government roads
6	Urban Arterial	State strategic and/or regional roads, high order local government roads
7	Urban Sub-Arterial	State regional roads, significant local government road links in urban areas
8	Urban Collector	Local government collector roads
9	Urban Access	Local government local residential streets

3.3.2 Rural Road Classification

The functional classifications for rural roads under the control of Council have been expanded from the Austroads classification as follows:

Road Class	Description	Function
3	Rural Arterial	High order local government roads, LRRS network roads
4A	Rural Collector – Major	LRRS network roads and high order local government roads that have or provide for:- <ul style="list-style-type: none"> - Greater than two Class 5 roads connecting along the length of the road; - Significant commercial agricultural activity to road and feeder roads; - Inter-shire or community connection road; - Major collector road for Class 1, 2 or 3 roads.
4B	Rural Collector - Minor	High order local government roads that have or provide for:- <ul style="list-style-type: none"> - Greater than two Class 5 roads connecting along the length of the road; - Significant commercial agricultural activity to road and feeder roads; - Significant collector road for Class 1, 2, 3 or 4 roads.
5A	Rural Access – Primary	Low order local government roads that have or provide for:- <ul style="list-style-type: none"> - No through access; - >5 properties serviced or significant commercial agricultural activity; - Access to a specific facility; - Local traffic only.
5B	Rural Access - Secondary	Low order local government roads that have or provide for:- <ul style="list-style-type: none"> - No through access; - <5 properties serviced; - Access to a specific facility; - Local traffic only.
	Minor Access	Local property access only
	Unformed Track	An unformed track within a road reserve used by the public

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268

E.02 Register of Roads Policy

The above categories relate to the function of a road within the road network and may not, in all instances, reflect the actual volume of traffic on the road. When attributing a functional classification to a road the importance of the road within the hierarchy should be the guiding consideration.

3.3.3 Urban Street Classification

The function of urban streets can be categorised by both the zone within which they are placed – residential, commercial or industrial – and their relative position in a hierarchy within that zone.

The adopted classifications, which consider both the purpose and hierarchical function, for urban streets under the control of Council have been expanded from the Austroads classification as follows:

Road Class	Description	Function
9A	Urban Access – Commercial and Industrial	Commercial and industrial streets
9B	Urban Access - Residential	Residential access streets

3.4 UPDATE AND REVIEW

The road register will be updated as required to reflect any changes to road categorisation by surface type or by classification. Additional roads approved and accepted by Council will be added to the register at this time.

3.5 APPEALS AND AMENDMENTS

The road register will be available for public review and comment at all times.

Should it be considered that a road has been incorrectly categorised or classified a request for review or revision of the category or classification should be made in writing to the Chief Executive Officer. The applicant must provide details of the data considered to be in error or requiring review, proposed amendment and justification for the amendment. Following receipt of a request for review or amendment a council officer will inspect the nominated road and provide a recommendation to Council for consideration.

3.6 ADDITIONS AND AMENDMENTS TO ROAD REGISTER

3.6.1 Approved Roadwork

Council may consider accepting sections of road onto its road register for ongoing control and maintenance subject to the conditions outlined in this policy.

Subject to those conditions being achieved, Council will continue to maintain the road to a standard set by resource and budgetary constraints applicable within each financial year in accordance with Council Asset Management Planning.

3.6.2 Property Access

It is Council's intention to provide one road access to the property boundary to all properties within the shire (*excluding any tenements granted under the Mineral Resources Act 1989, the Petroleum Act 1923, and the Petroleum and Gas (Production and Safety) Act 2004*).

Adjoining parcels of land, which Council believes form one operational property unit, are considered to be one property, notwithstanding the number of lots, the nature of tenure or that title may be held in differing names.

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268

E.02 Register of Roads Policy

Council will not maintain a road past the access to a property unless such road is a through road utilised by bona fide through traffic (such as mail roads) or provides access to a property or properties held by another landholder which are not operated as part of the first property.

Where a landholder purchases or incorporates a neighbouring property into their current property operations, Council will not provide an additional access and shall amend the road register to reflect the change in status such that the preceding paragraph applies.

Where a property access traverses a Council controlled reserve such as a *Camping and Water Reserve or Stock Route*, the roadway through the reserve shall be classified as a Council road and included in the Road Register. At the time of the latest revision of this policy this includes, but is not limited to:

- *Glenvale Road*
- *Giberoo Road*
- *Belombre Road*
- *Warrabin Road*
- *Earlstoun Road*
- *Nickavilla Road*
- *Tebin Road*

3.6.3 Development Applications

With regards to new subdivisions, reconfiguration of allotments or material change of use, the applicant of the development application is responsible for construction of all new roads to the standard required by Council and for upgrading of existing roads in order to cope with any significant increase in traffic volume or tonnage.

3.6.4 Division and Disposal of Part of a Property

Where a landholder sells or otherwise disposes of part of a property without a development application by utilising existing separate titles, Council is not obliged to provide additional roads or property access from a current or new road. In the event of the landholder requiring the additional road or access and subject to agreement from Council, the landholder is required to contribute 100% of the cost to provide such new road or access. Any such extension is to be constructed to the standard required by Council. The project would, on completion, become the property of Council and be incorporated in the road register.

3.6.5 Preservation of Existing Network

Subject to the above, in order to continue to maintain and upgrade the existing road network without an overall reduction in standards due to insufficient funds to provide an extended service, Council will preserve the current road lengths as established in the road register in accordance with the Transport Services Asset Management Plan. Council will not incorporate any additional roads or sections of roads unless sufficient funds are available.

Council will endeavour to provide a maintenance grade to each road within the Quilpie Shire, providing funding and resources are available.

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268



E.02 Register of Roads Policy

3.6.6 Approved Roadwork – Roads Maintained by Others

Where a road is constructed that will not be maintained by Council, the constructed road will not be included in Council's Road Register. Examples include Mining Roads in the Eromanga, Durhan Downs and Mt Howitt areas, and historical Mail roads between properties.

3.6.7 Development Works on Road Reserve

Roads constructed through the application of Development Application and Operational works procedures will be accepted onto the road register for ongoing control and maintenance following acceptance of the road as off-maintenance by the Director of Engineering Services or his delegate.

3.7 DOCUMENTATION

In accordance with Section 74 (4) of the Act, on application and payment of a fee, a person may obtain:

- a copy of a map or register of roads; or
- a signed certificate about:
 - the category, alignment and levels of roads; or
 - the fact that the alignment or level of a road in its area has not been fixed.

3.8 FEES AND CHARGES

The fees will be as determined by Council as part of annual budget deliberations.

4 DEFINITIONS

<u>Road</u>	<p>a) an area of land that is dedicated to public use as a road which includes a built road; or</p> <p>b) an area of land that-</p> <ul style="list-style-type: none"> i. is developed for, or has a 1 of its main uses, the driving or riding of motor vehicles; and ii. is open to, or used by, the public; or <p>c) a footpath or bicycle path; or</p> <p>d) a bridge, culvert, ferry, ford, punt, tunnel or viaduct.</p> <p>(3) However, a road does not include-</p> <ul style="list-style-type: none"> a) a State-controlled road; or b) a public thoroughfare easement. c) a road reserve which does not include a constructed road.
<u>Urban</u>	<p>Developed area which may comprise densely developed uses such as residential, commercial, industrial, education, recreation or a mix of these. In general, this is characterised by evenly spaced street lighting, kerbed streets, and frequent closely spaced driveways. This will also include land designated for future urban development;</p>
<u>Rural</u>	<p>Sparsely developed area which may comprise rural development, rural residential lots greater than 1ha and isolated industrial sites. In general this is</p>

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED

Review Due: April 2027

IX: 241268

E.02 Register of Roads Policy

characterised by un-kerbed streets, both sealed and unsealed roads, infrequent driveways and large tracts of undeveloped land.

5 HUMAN RIGHTS COMPATIBILITY STATEMENT

This Policy has been assessed as compatible with the Human Rights protected under the Human Rights Act 2019.

6 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

IX #	Details
91579	Transport Services Asset Management Plan
91200	E.04 Road Network Standard Policy

7 VERSION CONTROL

V1	16-Jun-14	Developed and adopted
V2	10-Jun-16	Reviewed and adopted
V3	10-Mar-17	Reviewed and adopted
V4	20-Jul-18	Appendix 1 added
V5	17-May-19	Reviewed – no changes
V6	19 Feb 21	Reviewed and adopted
V7	15-Apr-24	Reviewed, minor changes, new format and adopted
V8	22-Oct-25	Reviewed, Sort, New Rural Rd

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 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268

E.02 Register of Roads Policy

APPENDIX 1 - ROAD REGISTER

URBAN ROADS

<i>Quilpie</i>	<i>Road no</i>	<i>classification</i>	<i>level</i>
Aerodrome Road (Windorah Road to Car Park)	Road No. 115	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Anzac Drive	Road No. 121	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Beef Road (south off end Sommerfield Rd)	Road No. 114	9B - Urban Access (Residential)	Bitumen surface
Boobook Place	Road No. 120	9B - Urban Access (Residential)	Bitumen surface
Boonkai Street (Gyrice to Chipu)	Road No. 102	9B - Urban Access (Residential)	Bitumen surface
Brolga Street (Gyrice to Sommerfield Rd)	Road No. 101	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Bulnbuln Street (Brolga to Galah)	Road No. 110	9B - Urban Access (Residential)	Bitumen surface
Cemetery Road (Rubbish Dump Rd to Cemetery Rd)	Road No. 119	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Chipu Street (Brolga to Winchu) (Winchu to Sommerfield)	Road No. 108	9B - Urban Access (Residential)	Bitumen surface
Chulangra Street (Brolga to Bulloo Park)	Road No. 111	9B - Urban Access (Residential)	Bitumen surface
Congo Street (Stanley to Thargomindah Rd) (Toompine Access)	Road No. 501	9B - Urban Access (Residential)	No fixed level
Dukamurra Street (Brolga to Galah Rd) (Galah to Sommerfield Rd)	Road No. 109	9B - Urban Access (Residential)	Bitumen surface
Eagle Drive (Windorah Rd to Golf)	Road No. 117	9A - Urban Access (Industrial / Commercial)	Bitumen surface

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED

Review Due: April 2027
 IX: 241268

E.02 Register of Roads Policy

Galah Street (Bulnbuln to Chipu)	Road No. 107	9B - Urban Access (Residential)	Bitumen surface
Gyrica Street (Brolga to Winchu)	Road No. 112	9B - Urban Access (Residential)	Bitumen surface
Jabiru Street (Gyrica to Chipu)	Road No. 104	9B - Urban Access (Residential)	Bitumen surface
Kookaburra Street	Road No. 502	9B - Urban Access (Residential)	Bitumen surface
Larkins Road (gravel road Sommerfield to Gyrica)	Road No. 114	Minor Access	No fixed level
Murana Road	Road No. 116	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Murana Road Access	Road No. 116 A	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Pegler Street (Bulnbuln to Chipu)	Road No. 106	9B - Urban Access (Residential)	Bitumen surface
Quarrion Street (Gyrica to Chipu)	Road No. 103	9B - Urban Access (Residential)	Bitumen surface
Rosella Road	Road No. 122	Minor Access	No fixed level
Rubbish Dump Road	Road No. 118	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Sommerfield Road (Brolga to End)	Road No. 113	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Trucking Yards Road (Brolga to Trucking Yards)	Road No. 116	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Winchu Street (Gyrica to Chipu)	Road No. 105	9B - Urban Access (Residential)	Bitumen surface
EROMANGA	ROAD NO	CLASSIFICATION	LEVEL
Berella Street (King to deacon)	Road No. 202	9B - Urban Access (Residential)	Bitumen surface
Burt Street (Berella to Mitchell)	Road No. 211	9B - Urban Access (Residential)	Bitumen surface
Deacon Street (Berella to Mitchell)	Road No. 214	9B - Urban Access (Residential)	Bitumen surface

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 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268

E.02 Register of Roads Policy

Donald Street (Berella to Mitchell)	Road No. 213	9B - Urban Access (Residential)	Bitumen surface
Eromanga Dump Road	Road No. 91	9B - Urban Access (Industrial / Commercial)	Bitumen surface
King Street (Berella to Mitchell)	Road No. 210	9B - Urban Access (Residential)	Bitumen surface
Mitchell Street (King to Deacon)	Road No. 201	9B - Urban Access (Residential)	Bitumen surface
Neal Street (Berella to Mitchell)	Road No. 212	9B - Urban Access (Residential)	Bitumen surface
Webber Street (King to Deacon)	Road No. 200	9A - Urban Access (Industrial / Commercial)	Bitumen surface
ADAVALE	ROAD NO	CLASSIFICATION	LEVEL
Blackwater Street (McKinlay to Hospital Rd) (Shepherd to Nelson)	Road No. 303	9B - Urban Access (Residential)	No fixed level
McKinlay Street (Skinner to Dutton)	Road No. 314	9B - Urban Access (Residential)	No fixed level
Nelson Street (Skinner to Blackwater)	Road No. 315	9B - Urban Access (Residential)	No fixed level
Shepherd Street (Skinner to Cudmore)	Road No. 313	9B - Urban Access (Residential)	No fixed level
Skinner Street	Road No 300	9A - Urban Access (Industrial / Commercial)	Bitumen Seal
CHEEPIE	ROAD NO	CLASSIFICATION	LEVEL
Blakeney Street (Charleville - Cheepie Rd to Onion creek Rd) (Access through Cheepie)	Road No. 400	9B - Urban Access (Residential)	No fixed level
Mumberry Road (Blakeney to Paroo) (Included in Adavale Cheepie road)	Road No. 401	9B - Urban Access (Residential)	No fixed level
TOOMPINE	ROAD NO	CLASSIFICATION	LEVEL
Stanley Street Toompine (Access)	Road No. 500	9B - Urban Access (Residential)	Bitumen Seal

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268

E.02 Register of Roads Policy

RURAL ROADS

<i>ROAD NAME</i>	<i>ROAD NO</i>	<i>CLASSIFICATIO N</i>	<i>LEVEL</i>
Adavale – Airport Road	Road No. 20	5A - Rural Access (Primary)	No fixed level
Adavale – Charleville Road	Road No. 70	4A - Rural Collector (Major)	No fixed level
Adavale Bore Road	Road No. 316	5B - Rural Access (Primary)	Unsealed
Adavale Black Road	Road No. 25	4B - Rural Collector (Minor)	Bitumen surface where sealed otherwise no fixed level
Adavale Link Road	Road No. 21	4B - Rural Collector (Minor)	No fixed level
Ambathala Road	Road No. 23	4B - Rural Collector (Minor)	No fixed level
Arranfield Road	Road No. 81	5B - Rural Access (Secondary)	No fixed level
Baldy Top Road	Road No. 10	4B – Rural Collector (Major)	No fixed level
Belombre Road	Road No. 59	5B - Rural Access (Secondary)	No fixed level
Beltram Park Road	Road No. 45	5A - Rural Access (Primary)	No fixed level
Big Creek Road (00km to 40.5km Wareo Road)	Road No. 17	4B - Rural Collector (Minor)	No fixed level
Big Creek Road (40.5km Wareo Road to end)	Road No. 17	5A - Rural Access (Primary)	No fixed level
Boondook Road	Road No. 83	5B - Rural Access (Secondary)	No fixed level

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268

E.02 Register of Roads Policy

Boondoon Road	Road No. 61	5B - Rural Access (Secondary)	No fixed level
Boran Road	Road No. 39	5B - Rural Access (Secondary)	No fixed level
Bowallie - Tobermory Road	Road No. 82	5B - Rural Access (Secondary)	No fixed level
Canaway Downs Road	Road No. 26	5B - Rural Access (Secondary)	No fixed level
Cane Grass Road	Road No. 49	5B - Rural Access (Secondary)	No fixed level
Cheepie – Adavale Road	Road No. 27	4A - Rural Collector (Major)	No fixed level
Cheepie Access Road	Road No. 87	5A - Rural Access (Primary)	No fixed level
Colac Road	Road No. 64	5B - Rural Access (Secondary)	No fixed level
Congie Road	Road No. 58	5A - Rural Access (Primary)	No fixed level
Cooma Road	Road No. 56	5B - Rural Access (Secondary)	No fixed level
Coonaberry Creek Road	Road No. 35	4B - Rural Collector (Minor)	Bitumen surface where sealed otherwise no fixed level
Corowa Road	Road No. 57	5A - Rural Access (Primary)	No fixed level
Dinosaur Drive	Road No. 38	5A - Rural Access (Primary)	No fixed level
Duck Creek Road	Road No. 73	5B - Rural Access (Secondary)	No fixed level
Durhan Downs River Road	Road No. 54	5A - Rural Access (Primary)	No fixed level
Earlstoun Road	Road No. 46	5B - Rural Access (Secondary)	No fixed level

Responsible Officer: Director Engineering Services

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Policy No: E.02 Version: 7

Council Resolution Number: QSC060-04-24

Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED

Review Due: April 2027

IX: 241268

E.02 Register of Roads Policy

Eromanga Racecourse Road	Road No. 80	5A - Rural Access (Primary)	Bitumen surface
Eulo Road	Road No. 14	4A - Rural Collector (Major)	Bitumen surface
Glenvale Road	Road No. 29	5B - Rural Access (Secondary)	No fixed level
Giberoo Road	Road No. 79	5B - Rural Access (Secondary)	No fixed level
Gilmore Road	Road No. 86	5B - Rural Access (Secondary)	No fixed level
Gooyea Road	Road No. 65	5B - Rural Access (Secondary)	No fixed level
Humeburn Road	Road No. 18	4B - Rural Collector (Minor)	No fixed level
Hell Hole Gorge Road	Road No. 62	4B - Rural Collector (Minor)	No fixed level
Ingeberry Road	Road No. 12	4B - Rural Collector (Minor)	No fixed level
Keeroongooloo Road	Road No. 71	5A - Rural Access (Primary)	No fixed level
Kiandra Road	Road No. 37	5B - Rural Access (Secondary)	No fixed level
Kyabra Road	Road No. 31	3 - Rural Arterial	Bitumen surface
Lanherne Road	Road No. 89	5B - Rural Access (Secondary)	No fixed level
Lockabie Road	Road No. 44	5B - Rural Access (Secondary)	No fixed level
Lynwood Road		Delete from road register	No fixed level
Milo Road	Road No. 24	5A - Rural Access (Primary)	No fixed level

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268

E.02 Register of Roads Policy

Mt Howitt Road	Road No. 34	5A - Rural Access (Primary)	No fixed level
Mt Margaret Road (00km to 26.6km Tarbut Oil Field)	Road No. 32	4A - Rural Collector (Major)	Bitumen surface
Mt Margaret Road (26.6km Tarbut Oil Field to end)	Road No. 32	5A - Rural Access (Primary)	No fixed level
Mulianna Road	Road No. 22	5B - Rural Access (Secondary)	No fixed level
Napoleon Road	Road No. 15	4A - Rural Collector (Major)	No fixed level
Nickavilla Road	Road No. 77	5B - Rural Access (Secondary)	No fixed level
Nimboy Road	Road No. 67	5B - Rural Access (Secondary)	No fixed level
Old Charleville Road (00km to 43.3km Napoleon Road)	Road No. 16	3 - Rural Arterial	Bitumen surface where sealed otherwise no fixed level
Old Charleville Road (43.3km Napoleon Road to end)	Road No. 16	4B - Rural Collector (Major)	No fixed level
Old Thargomindah Road	Road No. 13	5A - Rural Access (Primary)	No fixed level
Onion Creek Road	Road No. 19	4B - Rural Collector (Minor)	No fixed level
Patrica Park Road	Road No. 42	5B - Rural Access (Secondary)	Bitumen surface where sealed otherwise no fixed level
Patricia Park Service Road	Road No.93	5B - Rural Access (Secondary)	Unsealed
Pinkenetta Road	Road No. 36	5B - Rural Access (Secondary)	No fixed level
Pinkilla Road	Road No. 33	5A - Rural Access (Primary)	No fixed level

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
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E.02 Register of Roads Policy

Ray Road	Road No. 30	5A - Rural Access (Primary)	No fixed level
Raymore Road	Road No. 51	5B - Rural Access (Secondary)	No fixed level
Regleigh Road	Road No. 69	5B - Rural Access (Secondary)	No fixed level
Sherwood Park Road	Road No. 43	5B - Rural Access (Secondary)	No fixed level
Springfield Road	Road No. 68	5B - Rural Access (Secondary)	No fixed level
Seco Crossing	Road No. 90	5B - Rural Access (Secondary)	Unsealed
Tebin Road	Road No. 75	5B - Rural Access (Secondary)	No fixed level
Telephone Bore Road	Road No. 55	5A - Rural Access (Primary)	No fixed level
Tobermory Road (00km to 35.3km Ingeberry Road)	Road No. 11	4B - Rural Collector (Minor)	No fixed level
Tobermory Road (35.3km Ingeberry Road to 78.6km Bowalli Road)	Road No. 11	5A - Rural Access (Primary)	No fixed level
Tobermory Road (78.6km Bowalli Road to end))	Road No. 11	5A - Rural Access (Primary)	No fixed level
Toompine Access Road	Road No 505	5A - Rural Access (Primary)	No fixed level
Toompine Bore Road	Road No. 317	4B - Rural Collector (Minor)	Unsealed
Trinidad Road	Road No. 28	4B - Rural Collector (Minor)	No fixed level
Wallyah Road	Road No. 41	5B - Rural Access (Secondary)	No fixed level
Wareo Road	Road No. 66	4B - Rural Collector (Minor)	No fixed level

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
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E.02 Register of Roads Policy

Warrabin Road	Road No. 76	5B - Rural Access (Secondary)	No fixed level
Woolbuna Road	Road No. 72	5B - Rural Access (Secondary)	No fixed level
Airstrips			
Adavale Airstrip		Not applicable	No fixed level
Eromanga Airstrip		Not applicable	Bitumen surface
Quilpie Airstrip		Not applicable	Bitumen surface
Toompine Airstrip		Not applicable	No fixed level

Responsible Officer: Director Engineering Services
 Policy Owner: Council
 Policy No: E.02 Version: 7
 Council Resolution Number: QSC060-04-24
 Effective Date: 15 April 2024

UNCONTROLLED DOCUMENT WHEN PRINTED
 Review Due: April 2027
 IX: 241268

11.2 RFQL11 25-26 BITUMEN RESEALS - VARIATION

IX: 270049

Author: Eng Lim, Director Infrastructure Services

Authorisers: Justin Hancock, Chief Executive Officer

Attachments: 1. SS-2025-524 - Quilpie - Floodways

KEY OUTCOME

Key Outcome: 1. Great Place to Live

Key Initiative: 1.1 Well-planned and highly liveable communities

Key Outcome: 2. Flourishing Economy

Key Initiative: 2.3 Maintain safe and efficient transport networks

Key Outcome: 4. Strong Governance

Key Initiative: 4.5 Optimal asset management practices

EXECUTIVE SUMMARY

This report updates Council on the completed bitumen reseal works delivered by Austek Pty Ltd and outlines opportunities arising from the Local Roads and Community Infrastructure Program (LRCIP) Phases 3 and 4. The report seeks Council approval for contract variations that will enable additional sealing works on Kyabra Road and Adavale Black Road using available LRCIP funding and budget savings from Council's concrete floodway project.

Using Austek's existing mobilisation will allow Council to complete the works before the LRCIP funding deadline of 31 December 2025 and mitigate flood risks.

RECOMMENDATION

That Council approve a contract variation of \$153,831.60 excluding GST with Austek Pty Ltd to:

1. undertake sealing works on Kyabra Road and Adavale Black Road funded by LRCIP3 and LRCIP4
2. seal the 10-metre approaches on either side of the three concrete floodways on Adavale Black Road using savings from the 2025–26 Operational Plan floodway project budget.

BACKGROUND

At its meeting on 16 September 2025, Council awarded RFQ11 25-26 – Bitumen Reseals – to Austek Spray Seal Pty Ltd for \$391,557.05 including GST (\$355,960.95 excluding GST). The contract included resealing works at:

- Kyabra Road
- Mt Margaret Road
- Chipu Street (Quilpie)
- Sommerfield Road turnout (Quilpie)
- King Street (Adavale)
- Burt Street (Eromanga)
- Donald Street (Eromanga)

Austek completed the Quilpie and Eromanga reseal works in late October 2025.

The Australian Government's Local Roads and Community Infrastructure Program provides funding for priority road and community infrastructure projects. Council has received funding under LRCIP Phases 3 and 4 for additional sealing activities.

REPORT

Austek completed the bitumen resealing works in Quilpie and Eromanga at the end of October 2025.

LRCIP3 and LRCIP4 sealing opportunities

With Austek already mobilised in Quilpie Shire, Council has the opportunity to complete the following LRCIP-funded works efficiently:

LRCIP3 (Kyabra Road)

- Chainage 13.340–13.380 km
- Chainage 14.730–14.770 km

LRCIP4 (Adavale Black Road – near Gunnedorah Bridge)

- Chainage 28.902–30.090 km (1.1 km unsealed section)

Floodway project savings and proposed sealing

Council's concreting crew completed three concrete floodways on Adavale Black Road in September 2025 under the \$240,000 Operational Plan allocation. The works were delivered under budget, generating savings of approximately **\$63,000**.

To improve asset resilience and reduce ongoing flood-damage costs, it is recommended that the savings be used to seal **10 metres of road approaches** on either side of each floodway at:

- Chainage 37.660 km
- Chainage 62.820 km
- Chainage 75.900 km

Coordination with other contractors

Council previously awarded RFQL01 25-26 – Flood Adavale Black Road Gravel Package – to SA Travers & SL Travers on 27 August 2025. This contractor is currently active on Adavale Black Road. Coordinating Austek's sealing works with the Travers gravel operations will increase efficiency and reduce disruptions for road users.

Rationale for variation

LRCIP3 and LRCIP4 funds must be expended by **31 December 2025**. Given the likelihood of early wet-season rainfall, delays could jeopardise delivery if Council initiates a new procurement process.

Requesting a variation from Austek:

- avoids the time required for a new tender
- ensures delivery before the funding deadline
- uses a contractor already mobilised and familiar with site conditions.

Quotes received from Austek

(Excluding GST)

Table 1 Quotes received from Austek

Variation	Quote	Budget allocation
Variation 1 – Kyabra Road	\$22,977.60	\$60,000.00
Variation 2 – Adavale Black Road (Gunnedorah Bridge)	\$112,464.00	\$116,146.00
Variation 3 – Approaches to three floodways	\$18,390.00	\$63,000.00
Total	\$153,831.60	\$239,146.00

The proposal aligns with Council’s strategic priorities for asset protection, flood resilience and long-term road performance.

OPTIONSOption 1 (Recommended)

That Council approve a contract variation of **\$153,831.60 (excluding GST)** with Austek Pty Ltd to:

1. undertake sealing works on Kyabra Road and Adavale Black Road funded by LRCIP3 and LRCIP4
2. seal the 10-metre approaches on either side of the three concrete floodways on Adavale Black Road using savings from the 2025–26 Operational Plan floodway project budget.

Option 2

That Council request for a new tender process for the sealing works on Kyabra Road and Adavale Black Road.

CONSULTATION (Internal/External)

- Chief Executive Officer
- Technical Officer
- Proterra Group

INTERESTED PARTIES

- Residents on Kyabra Road
- Residents on Adavale Black Road
- Austek Pty Ltd

Note: This list is based on officer best endeavours and may not be exhaustive.

LEGISLATION / LEGAL IMPLICATIONS

Nil

POLICY IMPLICATIONS

Local Government Act 2019 (Qld)

FINANCIAL AND RESOURCE IMPLICATIONS

LRCIP3 and LRCIP4 funding fully covers the sealing works nominated for Kyabra Road and Adavale Black Road. The sealing of the 10-metre approaches to the three concrete floodways on Adavale Black Road will be delivered using savings from the \$240,000 Operational Plan allocation, requiring no additional funding from Council.

ASSET MANAGEMENT IMPLICATIONS

The recommended variation supports Council's long-term asset management objectives by strengthening the performance and resilience of key rural road assets. Sealing the LRCIP-funded sections and the floodway approaches reduces the risk of flood damage, extends pavement life and lowers future maintenance demands.

Coordinating the works with contractors already operating on Adavale Black Road improves delivery efficiency and minimises service disruption for road users.

Overall, the proposal **optimises asset management outcomes in Quilpie Shire** by:

- targeting investment to flood-prone and high-risk sections of the network
- using existing budget savings and external funding efficiently
- reducing lifecycle costs through preventive sealing
- improving the long-term condition and service level of the road network.

RISK MANAGEMENT IMPLICATIONS

Council has assessed the risks associated with completing the LRCIP3 and LRCIP4 sealing works and the floodway approach sealing in accordance with Council's Enterprise Risk Management Policy (G.11) and the Risk Management Framework (G.11-A). The risk matrix below reflects Council's standard methodology.

Table 2 Risk Matrix

RISK CALCULATOR					
Likelihood	Consequence				
	1. Insignificant No injury, no-low \$ cost	2. Minor First aid treatment, low- medium \$ cost	3. Moderate Medical treatment, medium-high \$ cost	4 Major Serious injuries, major \$ cost	5. Catastrophic Death, huge \$ cost
A. Almost Certain Expected to occur at most times	H	H	E	E	E
B. Likely Will probably occur at most times	M	H	H	E	E
C. Possible Might occur at some time	L	M	H	E	E
D. Unlikely Could occur at some time	L	L	M	H	E
E. Rare May occur in rare conditions	L	L	M	H	E

Table 3 Risk Register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			<i>Risk calculator provided for measures</i>			
Example: <i>Insufficient funding</i>	<i>None</i>	<i>Delays to purchasing</i>	<i>C Possible</i>	<i>4 Major</i>	<i>High</i>	<i>Ensure funding approvals obtained at start of project.</i>
Flood risk	Most rural roads managed by Council are gravel	Flood prone road sections are susceptible to flood damage	Likely	Moderate	High	Sealing these flood prone sections will enhance resilience
Inadequate funding as per Council approved budget allocation	None	Delay to road improvement and increase risk of flood damage	Likely	Moderate	High	LRCIP approval provides sufficient funding for these sealing works
Timely delivery for the works	Coordination between different contractors on the same road	Delay and impact to completion timeline	Unlikely	Minor	Low	Project manager is capable of good coordination with both contractors

Risk Evaluation and Conclusion

All risks identified relate to **timing, funding certainty, and exposure to flood conditions**, which are inherent in rural sealing programs and LRCIP-funded works.

The highest-rated risks—**flood risk** and **budget adequacy**—both rate **High** prior to treatment. Approving the contract variation and commencing work immediately significantly reduces the likelihood of these risks materialising because:

- Austek is already mobilised, avoiding delays associated with initiating a new procurement process.
- LRCIP funds are confirmed and matched to clearly defined chainages.
- Savings from the floodway concreting project are sufficient to deliver the recommended 10-metre sealed approaches.
- Completing sealing ahead of the wet season reduces exposure to flood damage and prevents cost escalation.

After applying the treatments (early approval, tight sequencing, mobilisation efficiencies), all risks fall within **Council's acceptable risk appetite**, with residual ratings of **Low or Moderate**.

The recommended action—approval of the variation—therefore represents the **lowest-risk** pathway to achieving the required works within both weather and funding constraints.

HUMAN RIGHTS CONSIDERATION

In accordance with the *Human Rights Act 2019 (Qld)*, Council has considered the human rights relevant to the decision to approve the contract variation.

Rights potentially engaged

Only two rights have any meaningful interaction with this decision:

1. **Right to freedom of movement** – temporary traffic restrictions while works occur on Kyabra Road and Adavale Black Road.

2. **Right to property (quiet enjoyment)** – minor, temporary impacts on access for adjacent residents due to sealing works.

Assessment

Any impact on these rights is:

- **Temporary** (limited to construction periods).
- **Predictable and manageable** through traffic management plans and public notifications.
- **Necessary and proportionate** to deliver infrastructure that improves long-term road safety, accessibility, and flood resilience.

No other human rights are engaged because the decision relates to routine infrastructure works and produces no coercive, discriminatory, or personal impacts of the type protected by the Act.

Conclusion

The decision **does not limit human rights**.

Any temporary impacts on movement or access are reasonable, proportionate and consistent with delivering essential public infrastructure. Appropriate mitigations (notifications, traffic controls, safe access arrangements) will be incorporated into project delivery.



27th October 2025

SS-2025-524

Quilpie S.C.

Attention: Tom Hennessy

Quotation – Floodways

Thank you for the opportunity to quote on the abovementioned works. Please see below the schedule of rates for each location and Item. All item quantities are estimates only and may vary slightly if there are any unforeseen issues surrounding some of the removal items.

Scope of works: Sealing/Asphalt works

Drawings: As per quote request

ID	Description	UOM	QUANT.	Rate	Value (gst exc)
01	S&S 2 coat Seal to Floodways (Kyabra)	M2	480	\$ 47.87	\$ 22,977.60
02	S&S 2 coat Seal to Floodways (Adavale Black Road)	M2	300	\$ 61.30	\$ 18,390.00
03	S&S 2 coat Seal to Floodways (Adavale Black Road)	M2	8800	\$ 12.78	\$ 112,464.00
04	Supply and addition of adhesion agent (Provisional Quantity)	litre	1	\$ 7.00	\$ 7.00
05	Supply and addition of cutter oil (Provisional Quantity)	litre	1	\$ 2.65	\$ 2.65
Total					\$ 153,831.60

Austek Spray Seal PTY LTD
 ABN 28 629 433 978
 Phone (07) 3496 2549

Project Specific Conditions:**Traffic Control or Water Cart allowed for**

Our quotation is based on the information supplied by the client at the time of this submission. It is the client's responsibility that the Information supplied is correct and reflective of actual conditions and requirements on site. 2. Traffic control and/or police attendance is not included in the above rates unless specifically noted otherwise. 3. Rates assume the use of our normal suite of spray seal & asphalt placement equipment, including tip trucks, in any work areas. Should the works preclude the use of our normal equipment, we reserve the right to re-price those sections of work. 4. Our submitted rates are based on standard Day Shift 6am to 5pm Monday to Friday. 5 Should the quantities vary by more than 10% from those stated in the schedule, Austek Asphalt Services reserves the right to revisit and / or reprice the scheduled rates supplied. 6. The quoted rates are based on our nominated Asphalt Design for this project. Should the actual Design differ from those stated for any reason; our submitted rates will require revision.

VISITS

9. Item has been removed. 10 Item has been removed. 11. Item has been removed. 12. Rates do allow for inductions. 13. Our rates assume that the client provides safe access and egress from the work site. (i.e. if TC is required for a safe access the site the PC will provide this and not cost to Austek Asphalt Services). 14. Item has been removed. 15. Item has been removed 16. All materials supplied and Works performed by Austek Asphalt Services will comply with the Customer's specifications and if no specifications relative to the materials or Works are in place, Austek Asphalt Services will supply materials or perform the Works in accordance with Austek Asphalt Services current specification applicable to the type of materials or Works. Austek Asphalt Services does not take responsibility for pavement design and the client is required to notify Austek Asphalt Services in writing if they do not wish to proceed with the specifications quoted prior to commencement of works. 17. Item has been removed. 18. Item has been removed. 19. If the client cancels a programmed shift within 5 hours of the shift commencing then Austek Asphalt Services reserves the right to pass on any external (subcontractor) costs Austek Asphalt Services has incurred due to (subcontractor) minimum cancellation notification requirements. 20. Rates do not allow for the provision of as-constructed drawings. 21. Rates allow for task lighting for night shift works 22. Item has been removed. 23. Item has been removed. 24. Quotation assumes area will be clear of any obstacles allowing for the unimpeded operations of Austek Asphalt Services crews. Should this not be the case, Austek Asphalt Services reserves the right to revisit quotation.

Standard Conditions:

- Where the signing of a Subcontract Agreement is required for these works, then all submitted prices will be subject to review and final adjustment for any additional costs involved. - Quotation prices are offered in accordance with the attached Company terms & conditions. Should this quotation be successful, please sign & return the Acceptance of Quotation. - This quotation remains open for acceptance for 30 days from the date of issue, prices subject to review after this period. - This quote is subject to Rise and Fall of Bitumen from the date of the quote until the date the works are carried out - Seal Designs are not included in this rate - Quotation is based on works being carried out within normal working hours 700am - 400pm Monday to Friday - The quantities listed are approximate only and our invoice will be based on actual quantities completed. - Austek Asphalt Services reserves the right to adjust its prices relating to the provision of goods and services under agreement to accommodate cost increases relating to the commencement of the Clean Energy act 2011. - No deductions, retentions, back charges or set - offs are to be made by the customer against payment for these works. - Inductions/Medicals will be charged at \$120/man/hour after the 1st half hour

QUOTATION STANDARD TERMS AND CONDITIONS

These terms and conditions (Terms) will apply to any works (Works) (including the supply of materials) described in Austek Asphalt service's quotation (Quotation) and undertaken by Austek Asphalt Services at the Customer's request. Expressions used in the Quotation have the same meaning in these Terms.

1. PRICE AND PAYMENT

1.1 Subject to these Terms, Austek Asphalt Services will complete the Works for the Price. 1.2 Unless the Customer has entered into written terms of credit with Austek Asphalt Services, the Price must be paid in full by the Customer to Austek Asphalt Services before Austek Asphalt Services is required to deliver any materials or commence the Works. 1.3 Austek Asphalt Services may by notice to the Customer adjust the Price if: 1.4 during the period between the date of the Quotation and the commencement of the Works, the cost of labour or materials have changed; 1.5 the Works described in the Quotation are different from the work actually performed by Austek Asphalt Services pursuant to the Quotation or as required by the Customer; 1.6 Austek Asphalt Services may charge for any materials ordered by the Customer where the Customer, without reasonable prior notice to Austek Asphalt Services, refuses or is unable to accept delivery of the materials. 1.7 Any claim for alleged short delivery of material must be made by the Customer in writing within 7 days of delivery, failing which the quantity stated on the delivery docket will be deemed to be the actual quantity supplied, for which the Customer will be liable. 1.8 No deductions, retentions, back charges or set-offs are to be made by the Customer.

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2 SITE AND ACCESS

2.1 The Customer must: 2.1.1 provide Austek Asphalt Services with sufficient and safe access to and egress from the Site at all reasonable times, such that Austek Asphalt Services can undertake the Works in a safe and uninterrupted manner; 2.1.2 procure all consents, approvals, licences, permissions and permits required for Works, except those specified in the Quotation or entirely within the control of Austek Asphalt Services; 2.1.3 provide Austek Asphalt Services with all information relevant to the Works including the location of utilities; 2.1.4 mark the position of all services including pipes, drains, manholes, wiring and any obstacles in, under or about the Site; and 2.1.5 inform Austek Asphalt Services of any conditions affecting the Site or the Works which may impact upon the Works. 2.2 The Customer must ensure that the Site is: 2.2.1 prepared and maintained as specified in the Quotation and in a manner, that is in all respects fit for the purpose and suitable for Austek Asphalt Services performance of the Works; and 2.2.2 a safe workplace, such that Austek Asphalt Services can undertake the Works without risk of injury. 2.3 Should Austek Asphalt Services discover any: 2.3.1 material inconsistency between the existing position of the services, Site conditions and obstacles; and the information provided or marked by the Customer; or 2.3.2 any services, conditions and obstacles affecting the Site or the Works so as to render it reasonably impracticable for Austek Asphalt Services to continue with the Works, 2.3.3 Austek Asphalt Services may suspend the Works and immediately notify the Customer of such suspension. If, after 7 days of the suspension, the parties have not agreed in writing to recommence the Works, Austek Asphalt Services may terminate this contract, in which case Austek Asphalt Services will have no liability to the Customer for any loss or damage of any nature in no way connected with the Works, the contract or as a result of the suspension or termination. The Customer will be liable to Austek Asphalt Services for payment for the Works carried out prior to suspension or termination and for costs, losses and damages associated with the suspension and termination, including indirect and consequential losses. 2.4 Where Austek Asphalt Services equipment or labour stands idle because Site conditions do not permit the use of equipment or labour, Austek Asphalt Services may charge the Customer at the applicable standby rate for that equipment or labour. 2.5 If the Customer requires that any employee, sub-contractor or representative of Austek Asphalt Services undertake any form of induction or screening in addition to the procedures normally required by, Austek Asphalt Services may charge the Customer at the applicable standby rate for the period that individuals and equipment are not available to progress the Works, plus any extra over costs.

3 DELIVERY, PROPERTY AND RISK

3.1 Property in any materials supplied by Austek Asphalt Services to the Customer does not pass, and the Customer is prohibited from registering any security interest in any materials delivered by Austek Asphalt Services, until the Customer has made full payment for the Works. Risk in materials passes to the Customer at the time they are tendered to the Site for delivery. 3.2 At the time of delivery the Customer or its agent will sign Austek Asphalt Services delivery docket to acknowledge receipt of the materials delivered. If the Customer does not make itself or its agent available to sign Austek Asphalt Services delivery docket, the Customer appoints Austek Asphalt Services as the Customer's agent with authority to sign the delivery docket. 3.3 Where unloading of materials is not completed within 20 minutes of tender, Austek Asphalt Services may charge the Customer at Austek Asphalt Services standard rates in respect of any unloading time exceeding of 20 minutes. 3.4 Until payment of all monies owed by the Customer to Austek Asphalt Services, the Customer holds the materials as fiduciary Bailee and agent for Austek Asphalt Services and must keep the materials physically separate from all other goods of the Customer, and clearly identified as owned by Austek Asphalt Services. If the Customer breaches this contract in a material way (including non-payment) or Austek Asphalt Services determines (acting reasonably) that there is a material risk that the Customer may not be able to discharge its obligations under this contract, then without prejudice to Austek Asphalt Services other rights (including any rights Austek Asphalt Services may have pursuant to any applicable security of payments legislation), Austek Asphalt Services may without notice to the Customer enter any place where the materials are located (including the Site and premises occupied by the Customer) and recover possession of them. If the Customer sells any of the materials while money is owed to Austek Asphalt Services, or goods incorporating the materials are manufactured and / or resold by the Customer, the Customer must keep the proceeds of the manufacturing process and / or sale in a separate account and all book debts owed in respect, and proceeds, of such sales will be held in trust by the Customer for Austek Asphalt Services. 3.5 Unless specified in the Quotation, the Customer is responsible for any incidental damage caused to existing pavements, footpath crossings and other structures, surfaces and utilities associated with the Works. Austek Asphalt Services will not be responsible for maintenance and repair costs related to damage or contamination to applied surface treatments caused by others. 3.6 Unless specified in the Quotation, the Customer will be responsible for the: 3.6.1 establishment of appropriate traffic control signage prior to the commencement of the Works; 3.6.2 erection of aftercare signage at the completion of the Works; 3.6.3 provision of suitable facilities, including toilet and messing facilities; 3.6.4 removal of surplus and loose aggregate; and 3.6.5 application of temporary and final line-marking.

4 MATERIALS

4.1 Where the Works require Austek Asphalt Services to supply materials, the Customer is to provide at its cost a clean, hard stockpile site, which is suitable for mechanical loading and within 5 kilometres of the Site. If the stockpile site is more than 5 kilometres from the Site, the Customer is to pay any excess haulage costs incurred by Austek Asphalt Services at Austek Asphalt Services applicable rate. 4.2 If Austek Asphalt Services is unable to supply sufficient materials both to complete the Works and fulfil its obligations to other customers, Austek Asphalt Services may, in its absolute discretion, apportion the available materials between customers (including the Customer) and in doing so Austek Asphalt Services will not incur any liability, including for any loss or damage (consequential or otherwise) to the Customer as a result of being unable to obtain sufficient materials. 4.3 If, at the Customer's direction or request excess materials have been delivered to Site and must be removed, the Customer will be liable (and may be required to pay in advance) for the costs of Austek Asphalt Services transporting the excess materials from the Site, at Austek Asphalt Services applicable rate.

Austek Spray Seal PTY LTD
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5 SPECIFICATIONS AND TESTS

5.1 All Works performed by Austek Asphalt Services will comply with the Customer's specifications, as notified to and accepted by Austek Asphalt Services. If no Customer specifications are supplied, Austek Asphalt Services will perform the Works in accordance with Austek Asphalt Services current specification applicable to the type of Works, the relevant Australian Standard or general industry practice, as determined by Austek Asphalt Services. 5.2 Austek Asphalt Services will not undertake any tests unless specified and priced in the Quotation.

7 INDEMNITY

7.1 The Customer indemnifies Austek Asphalt Services, its related entities, sub-contractors and suppliers and each of their officers, employees, contractors and agents from and against all loss, cost, expense, demand, damage, claim or liability (collectively loss or claim) whatever and howsoever arising (whether in contract, tort, breach of statutory duty or otherwise) under or in connection with these Terms, the Works or the supply of materials, and including a breach of these Terms or the negligent act or omission of any person in connection with these Terms. 7.2 Without limiting the application of any of the foregoing, this indemnity includes an indemnity for any loss or claim by any person including the public, the Customer or its personnel, any person located on the Site or other third parties for injury, death, property damage or otherwise.

8 AUSTEK ASPHALT SERVICES LIABILITY

8.1 To the fullest extent permitted by law and notwithstanding any other clause of this contract, the liability of Austek Asphalt Services is limited, at Austek Asphalt Services option, to the replacement of defective materials or the repair of the Works or to providing the Works again or to the payment of the costs of having the Works provided again, provided that defects in the materials or the Works occur within 3 months of completion of the Works and is notified to Austek Asphalt Services within 10 days of the occurrence of the defect. 8.2 Austek Asphalt Services not be responsible for any loss of profit, penalties, expenditure, damages or losses (including, without limitation, any consequential, special, incidental or indirect loss or damages) incurred by the Customer arising out of any delay in delivery of the materials or performance of the Works, caused by or arising out of any use or dealing with the materials whether arising from any defect in the materials, unsuitability for the Customer's purposes, negligence by Austek Asphalt Services or its employees, representatives, officers, agents, contractors or suppliers or in any other way or caused by any act, omission, failure, fault or negligence by them in performing the Works. 8.3 The parties agree and acknowledge that Austek Asphalt Services lays materials and undertakes Works on supporting structures that are prepared by others and that, unless specified in the Quotation, Austek Asphalt Services is not liable for defects in the Works attributable to the constitution, integrity and performance of the supporting structures.

9 GENERAL

9.1 The Quotation and these Terms constitute the entire basis upon which Austek Asphalt Services will undertake the Works and any representations, warranties, explanations or commitments or other terms or conditions, express or implied, affecting the subject matter is superseded by this document and have no effect. If there is an inconsistency between these the Quotation and these Terms, the Quotation shall prevail. 9.2 The parties submit to the non-exclusive jurisdiction of the courts of the State or Territory in which the Works are to be performed and the laws applying in that State or Territory is the proper law governing these Terms. 9.3 If any part of these Terms is unenforceable such part shall be severed and any unenforceability shall not affect any other part. 9.4 Where a dispute arises between the Customer and Austek Asphalt Services as to the performance by either the Customer or Austek Asphalt Services, as a result of which the Customer threatens or fails to make any payment claimed by Austek Asphalt Services, Austek Asphalt Services may immediately cease performance of the Works without incurring any liability of any nature whatsoever to the Customer pending settlement of the dispute. 9.5 After the Quotation is provided to the Customer, any order for Works or materials placed by the Customer is deemed to be an order incorporating these Terms notwithstanding inconsistencies which may be introduced in the Customer's order or acceptance unless expressly agreed to by Austek Asphalt Services in writing. At all times, these Terms are to take precedence over any terms and conditions of the Customer. 9.6 The Quotation and these Terms may only be varied by agreement in writing signed by both Austek Asphalt Services and the Customer.

10 ACCEPTANCE OF TERMS & CONDITIONS

By signing the Quotation acceptance below, the Customer accepts these Terms and the Project Specific Terms and Conditions are part of the Quotation and that no other terms apply to the contract between the parties.

Signature: _____

Austek Spray Seal PTY LTD
ABN 28 629 433 978
Phone (07) 3496 2549

Name: _____

Title: _____

Date: / /

Austek Spray Seal PTY LTD
ABN 28 629 433 978
Phone (07) 3496 2549

12 CORPORATE AND COMMUNITY SERVICES

Nil

13 FINANCE

13.1 T02 25-26 REGISTER OF PRE-QUALIFIED SUPPLIERS OF ROAD & CIVIL CONSTRUCTION- AMENDMENT

IX: 270011

Author: Kasey-Lee Davie, Procurement Officer

Authorisers: Sharon Frank, Manager Finance & Administration
Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance

4.4 Long-term financial sustainability underpinned by sound financial planning and accountability

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to approve an amendment to the T02 25-26 Register of Pre-Qualified Suppliers of Road & Civil Construction.

RECOMMENDATION

That Council:

1. Approve the addition of Blackform Contracting Pty Ltd as a 'pre-qualified supplier' for the T02 25-26 Register of Pre-qualified Suppliers of Road and Civil Construction;
2. Approve the selection of the suppliers listed in Table 1 as 'pre-qualified suppliers' for the T02 25-26 Register of Pre-qualified Suppliers of Road and Civil Construction;
3. Approve the issue of Notices of Successful Tender to Blackform Contracting Pty Ltd in respect of T02 25-26 Register of Prequalified Suppliers of Road and Civil Construction; and
4. Delegate power to the Chief Executive Officer, pursuant to section 257 of the *Local Government Act 2009* to negotiate, finalise and execute any and all matters associated with or in relation to contracts with the suppliers listed in Table 1 pursuant to T02 25-26 Register of Prequalified Suppliers of Road and Civil Construction, including without limitation, any options and/or variations as per Council's procurement policy.

Table 1- Approved Suppliers of Road & Civil Construction

No	Legal Entity	Business/Trading Name	ABN
1	Richmond Roads Group Pty Ltd	Richmond Roads Group Pty Ltd	90 677 556 357
2	Summacon Group Pty Ltd	Summacon Group Pty Ltd	83 681 409 852

3	Hamil Enterprise PTY LTD	Hamil Contracting	32 670 769 927
4	Indiji Enterprises Pty Ltd	Indiji Civil	19 672 511 661
5	Purcell Civil and Construction Pty Ltd	Purcell Civil and Construction	84 646 009 163
6	Gulf Civil Pty Ltd	Gulf Civil Pty Ltd	30 636 014 714
7	RPQ Spray Seal Pty Ltd	RPQ Spray Seal Pty Ltd	30 113 612 098
8	Durack Civil PTY LTD	Durack Civil PTY LTD	35 633 665 380
9	Quantum Crushing Pty Ltd	Quantum Crushing	34 674 849 917
10	APV Contracting Pty Ltd	APV Contracting Pty Ltd	29 169 579 104
11	SL & SA TRAVERS	SL & SA TRAVERS	52 818 767 498
12	PVE Civil Solutions Pty Ltd	PVE Civil Solutions Pty Ltd	13 619 283 742
13	Tolbra Earthmovers and Haulage	Tolbra Earthmovers and Haulage	96 606 706 898
14	K.G BOWEN & S.C BOWEN	SC & KG Bowen	43 846 443 873
15	Blackform Contracting Pty Ltd	Blackform Contracting Pty Ltd	62 635 408 605

BACKGROUND

At the special meeting of Council 5 November 2025, Council resolved to approve and appoint suppliers listed in table 2, to the register of Pre-qualified suppliers of Road & Civil Construction.

Table 2 – Approved Suppliers of Road & Civil Construction

No	Legal Entity	Business/Trading Name	ABN
1	Richmond Roads Group Pty Ltd	Richmond Roads Group Pty Ltd	90 677 556 357
2	Summacon Group Pty Ltd	Summacon Group Pty Ltd	83 681 409 852
3	Hamil Enterprise PTY LTD	Hamil Contracting	32 670 769 927
4	Indiji Enterprises Pty Ltd	Indiji Civil	19 672 511 661
5	Purcell Civil and Construction Pty Ltd	Purcell Civil and Construction	84 646 009 163
6	Gulf Civil Pty Ltd	Gulf Civil Pty Ltd	30 636 014 714
7	RPQ Spray Seal Pty Ltd	RPQ Spray Seal Pty Ltd	30 113 612 098
8	Durack Civil PTY LTD	Durack Civil PTY LTD	35 633 665 380
9	Quantum Crushing Pty Ltd	Quantum Crushing	34 674 849 917
10	APV Contracting Pty Ltd	APV Contracting Pty Ltd	29 169 579 104
11	SL & SA TRAVERS	SL & SA TRAVERS	52 818 767 498
12	PVE Civil Solutions Pty Ltd	PVE Civil Solutions Pty Ltd	13 619 283 742
13	Tolbra Earthmovers and Haulage	Tolbra Earthmovers and Haulage	96 606 706 898
14	K.G BOWEN & S.C BOWEN	SC & KG Bowen	43 846 443 873

A request for review was received from Blackform Contracting Pty Ltd, who had been classed as unsuccessful due no attendance at the mandatory meeting.

Upon review, it was found that the two Blackform Contracting Pty Ltd representatives present at the mandatory meeting had their names recorded as in attendance, however the incorrect company name was allocated to their attendance record.

An assessment of Blackform Contracting Pty Ltd response found they have met all criteria required to be appointed as a pre-qualified supplier on Councils Register of Pre-qualified Suppliers of Road & Civil Construction.

REPORT

WORK SCOPE

On engagement for Road and Civil Construction projects, pre-qualified suppliers will each be required to execute specific contracts setting out the terms under which Council is engaging the supplier for the provision of services pursuant to the register. Pre-qualified suppliers must complete the Road and Civil Construction projects according to and as identified in contract specifications at the times required by the relevant work order and in accordance with the contract.

OPTIONS

Option 1 (recommended)

That Council:

1. Approve the addition of Blackform Contracting Pty Ltd to the suppliers listed in Table 1 as 'pre-qualified suppliers' for the T02 25-26 Register of Pre-qualified Suppliers of Road and Civil Construction;
2. Approve the issue of Notices of Successful Tender to Blackform Contracting Pty Ltd in respect of T02 25-26 Register of Prequalified Suppliers of Road and Civil Construction; and

Delegate power to the Chief Executive Officer, pursuant to section 257 of the *Local Government Act 2009* to negotiate, finalise and execute any and all matters associated with or in relation to contracts with the suppliers listed in Table 1 pursuant to T02 25-26 Register of Prequalified Suppliers of Road and Civil Construction, including without limitation, any options and/or variations as per Council's procurement policy

Option 2

That Council does not approve the addition of Blackform Contracting Pty Ltd to the Register of Pre-Qualified suppliers of Road & Civil Construction.

If Council's decision is inconsistent with the recommendation, Council is required to provide a reason for the decision in accordance with Part 2, Division 1A of the Local Government Regulation 2012 (Qld). A statement of the reasons for not adopting the recommendation must be recorded in the minutes

CONSULTATION (Internal/External)

- Chief Executive Officer
- Director of Infrastructure Services
- Manager of Finance & Administration
- Procurement Officer

INTERESTED PARTIES

Blackfrom Contracting Pty Ltd

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

If a decision is made that is inconsistent with the above recommendation, Council is required to provide reason as per Part 2, Division 1A of the *Local Government Regulation 2012* (Qld).

254H Recording of reasons for particular decisions

- (1) *This section applies if a decision made at a local government meeting is inconsistent with a recommendation or advice given to the local government by an advisor of the local government and either or both of the following apply to the decision—*
- (a) *the decision is about entering into a contract the total value of which is more than the greater of the following—*
- (i) *\$200,000 exclusive of GST;*
 - (ii) *1% of the local government's net rate and utility charges as stated in the local government's audited financial statements included in the local government's most recently adopted annual report;*
- (b) *the decision is inconsistent with a policy of the local government, or the approach ordinarily followed by the local government for the type of decision.*

Examples of decisions to which this section might apply—

- *the grant of a licence, permit or approval, however named, under an Act or local law*
 - *the grant of a concession, rebate or waiver in relation to an amount owed to the local government*
 - *the disposal of land or a non-current asset*
- (2) *The chief executive officer must ensure the minutes of the local government meeting include a statement of the reasons for not adopting the recommendation or advice.*
- (3) *In this section—*
- advisor**, *of a local government, means a person—*
- (a) *who is an employee of the local government or is otherwise engaged to provide services to the local government; and*
 - (b) *whose duties include giving a recommendation or advice.*

For the purposes of Section 254H (1)(a)(ii), 1% of Council's net rate and utility charges as stated in Council's audited Financial Statements in the 2023/24 adopted Annual Report is \$75,528.36 (net rates, levies, and charges - \$7,552,836 x 1%).

POLICY IMPLICATIONS

Local Government Act 2009 (Qld)

Local Government Regulations 2012 (Qld)

Procurement Policy

FINANCIAL AND RESOURCE IMPLICATIONS

Council is not obliged to enter into engagements with any of the pre-qualified suppliers that may be selected to the ROPS. Should Council engage a supplier pursuant to the ROPS such engagements will be in accordance with Council's procurement policy and approved budgets

ASSET MANAGEMENT IMPLICATIONS

While Council is not obligated to solely use the recommended pre-qualified suppliers of Road and Civil Construction, Council can minimise risk by engaging a pre-qualified supplier.

Council officers have undertaken an assessment of conforming tenderers, the recommendation provided included tenderers who have been assessed as having the technical, financial and managerial capability necessary to perform the contract on time and in accordance with agreed requirements

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with G.11 Enterprise risk management policy and G.11-A Risk Management Framework to achieve the following objectives:

1. Compliance - To ensure Council makes decisions and undertakes actions in compliance with the ERM Framework.
2. Right Quantity - To ensure risk management profiles identify and consider all known potential risks to Councils’ business operations.
3. Right Quality - To ensure all identified risks are managed in accordance with Councils’ risk appetite and tolerance.

Determining Likelihood

In determining the likelihood of each risk, the following ratings and definitions have been applied. In making your assessment you have to remember that some events happen once in a lifetime, other can happen almost every day. Judgement is required to determine the possibility and frequency that the specific risk is likely to occur.

Determining Consequence

In determining the consequence of each risk, the following ratings and definitions have been applied. There are five levels used to determine consequence and when considering how risks may impact on the organisation it is also important to think about the non-financial elements as well.

Determining the overall Risk Rating

After the consequence and likelihood ratings have been determined, they are combined in a matrix to determine the overall risk rating for each risk. The extent of the consequences and the extent of the likelihood risks will be assessed using a scale containing Low, Moderate, High and Extreme.

Evaluate Risks

Risks need to be evaluated and prioritised to ensure that management effort is directed towards resolution of the most significant organisational risks first. The initial step in this Risk Evaluation stage is to determine the effectiveness, and or existence of, controls in place to address the identified risks. This can lead to a decision to:

- do nothing further;
- consider risk treatment options;
- undertake further analysis to better understand the risk;
- maintain existing controls;
- reconsider objectives.

RISK CALCULATOR					
Likelihood	Consequence				
	Insignificant <small>No injury, no-low \$ cost</small>	Minor <small>First aid treatment, low-medium \$ cost</small>	Moderate <small>Medical treatment, medium-high \$ cost</small>	Major <small>Serious injuries, major \$ cost</small>	Catastrophic <small>Death, huge \$ cost</small>
Almost Certain <small>Expected to occur at most times</small>	H	H	E	E	E
Likely <small>Will probably occur at most times</small>	M	H	H	E	E

Possible Might occur at some time	L	M	H	E	E
Unlikely Could occur at some time	L	L	M	H	E
Rare May occur in rare conditions	L	L	M	H	E

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk?</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - additional controls / mitigation strategy to be implemented (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			<i>Refer to risk calculator provided below for measures</i>			
Example: <i>Insufficient funding</i>	<i>None</i>	<i>Delays to purchasing</i>	<i>C Possible</i>	<i>4 Major</i>	<i>High</i>	<i>Ensure funding approvals obtained at start of project</i>
Limited access to information, No record keeping	Records management procedure, allocated location for project	Approval delays, stakeholder objectives do not align, miss communication	Possible	Minor	Medium	Allocating a staff member who registers all relevant documentation to allocated folder, regular communication between stakeholders
No response to the request	Review plan, amend, repost	Delays in updating the list	Possible	Minor	Medium	Ensuring planning of the request is adequate to promote attractiveness of the tender
Lack of availability of suppliers	Evaluation Criteria set to determine the ability of suppliers	Delays in meeting project deadlines	Possible	Minor	Medium	During the evaluation and the market research ensuring suppliers availability to deliver to Council sufficiently
Conflict of interest	Conflict of interest checks/declaration in place requesting officer and evaluation team	Reputational risk, failure to act in the best interest of the entity and public sector, poor governance.	Possible	Moderate	High	Conduct all possible conflict of interest processes and procedures with documentation and sufficient records kept
Suppliers going into receivership	Financial Stability conformation in tender response schedule	Uncompleted contracts/projects. Cost to Council to transfer contract to new supplier.	Possible	Moderate	High	KPI reviews and supplier monitoring

HUMAN RIGHTS CONSIDERATION

Section 4(b) of the *Human Rights Act 2019* requires public entities to act and make decisions in a way compatible with human rights. The *Human Rights Act 2019* requires public entities to only limit human rights in certain circumstances. The human rights protected under the *Human Rights Act 2019* are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

In the decision-making process, Council is to consider the 23 human rights:

1. Recognition and equality before the law;
2. Right to life;
3. Protection from torture and cruel, inhuman or degrading treatment;
4. Freedom from forced work;
5. Freedom of movement;
6. Freedom of thought, conscience, religion and belief;
7. Freedom of expression;
8. Peaceful assembly and freedom of association;
9. Taking part in public life;
10. Property rights;
11. Privacy and reputation;
12. Protection of families and children;
13. Cultural rights—generally;
14. Cultural rights—Aboriginal peoples and Torres Strait Islander Peoples;
15. Right to liberty and security of person;
16. Humane treatment when deprived of liberty;
17. Fair hearing;
18. Rights in criminal proceedings;
19. Children in the criminal process;
20. Right not to be tried or punished more than once;
21. Retrospective criminal laws;
22. Right to education;
23. Right to health services.

Consideration of the 23 human rights protected under the *Human Rights Act 2019* has been undertaken as part of this decision. It has been determined that this decision does not limit human rights.

13.2 FINANCIAL SERVICES REPORT MONTH ENDED 31 OCTOBER 2025**IX: 270052****Author: Sharon Frank, Manager Finance & Administration****Authorisers: Justin Hancock, Chief Executive Officer****Attachments: 1. Monthly Finance Report October 2025.pdf****KEY OUTCOME****Key Outcome:** 4. Strong Governance**Key Initiative:** 4.3 Maintain good corporate governance**EXECUTIVE SUMMARY**

This report fulfils the statutory obligation under section 204 of the *Local Government Regulation 2012* (Qld) by presenting the Monthly Financial Report for the period ending 31 October 2025. The attached report details Council's financial performance and position relative to the adopted budget for the year to date.

RECOMMENDATION

That Council receive and note the Monthly Finance Report for the period ending 31 October 2025.

BACKGROUND

Section 204 of the *Local Government Regulation 2012* (Qld) mandates that a financial report be presented to Council each month. This report must outline the progress against the annual budget for the financial year up to a day as near as practicable to the end of the preceding month.

REPORT

The Monthly Financial Report for the period ending 31 October 2025 is provided as an attachment to this report.

OPTIONSOption 1 (Recommended)

That Council:

1. Receive and note the Monthly Finance Report for the period ending 31 October 2025.

Option 2

That Council:

1. Does not accept the Monthly Finance Report for the period ending 31 October 2025.

CONSULTATION (Internal/External)

Chief Executive Officer

Executive Leadership Team

Finance and Administration Team

INTERESTED PARTIES

External Audit (Queensland Audit Office / RSM Australia)

Department Local Government, Volunteers & Water

Community

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive.

LEGISLATION / LEGAL IMPLICATIONS

Local Government Regulation 2012 (Qld) - Section 204 (Financial report).

POLICY IMPLICATIONS

There are no policy implications arising from this report.

FINANCIAL AND RESOURCE IMPLICATIONS

The financial and resource implications for Council are detailed within the attached Monthly Financial Report.

ASSET MANAGEMENT IMPLICATIONS

There are no specific asset management implications arising from this report.

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with its Enterprise Risk Management (ERM) Policy and Framework. The risks associated with the monthly financial report are assessed in Table 2 (Risk Register) using the matrix in Table 1 (Risk Calculator). All identified risks are rated as Low, indicating that existing controls are effective.

Table 1 Risk Calculator

RISK CALCULATOR					
Likelihood	Consequence				
	1. Insignificant No injury, no-low \$ cost	2. Minor First aid treatment, low-medium \$ cost	3. Moderate Medical treatment, medium-high \$ cost	4 Major Serious injuries, major \$ cost	5. Catastrophic Death, huge \$ cost
A. Almost Certain Expected to occur at most times	H	H	E	E	E
B. Likely Will probably occur at most times	M	H	H	E	E
C. Possible Might occur at some time	L	M	H	E	E
D. Unlikely Could occur at some time	L	L	M	H	E
E. Rare May occur in rare conditions	L	L	M	H	E

Table 2 Risk Register

Risk Name & Description <i>What could happen and why?</i>	Current Controls <i>Are there current controls for the risk</i>	Impacts <i>Impact if the risk eventuates</i>	Risk Assessment			Risk Treatment <i>Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk rating)</i>
			Likelihood	Consequence	Risk Rating	
			<i>Risk calculator provided for measures</i>			
Example: <i>Insufficient funding</i>	<i>None</i>	<i>Delays to purchasing</i>	<i>C Possible</i>	<i>4 Major</i>	<i>High</i>	<i>Ensure funding approvals obtained at start of project.</i>
Financial report not monthly	Standard agenda item	Non-compliance with legislative requirements	Rare	Minor	Low	Ensure that more than 1 staff member can prepare monthly finance report
Financial report does not state progress in relation to budget	Template for monthly finance report includes required format	Non-compliance with legislative requirements Financial information presented to Council not in required format	Rare	Minor	Low	N/A

HUMAN RIGHTS CONSIDERATION

In compliance with the *Human Rights Act 2019* (Qld), Council has considered the human rights relevant to this decision. It has been determined that the administrative act of receiving and noting the Monthly Financial Report does not engage or impact any human rights protected under the Act.

Income Statement

For the month ending 31 October 2025

Year Elapsed 33%

	Actual October	Actual YTD	Adopted Budget	%
REVENUE				
Operating Revenue				
Rates, Levies and Charges	(114)	4,513,449	9,021,932	50%
Fees and Charges	12,588	49,901	159,525	31%
Rental Income	60,254	228,270	784,500	29%
Interest Received	329,885	911,144	1,881,775	48%
Other Income	(4,188)	560,897	872,500	64%
Recoverable Works Revenue	392,147	1,554,552	4,025,237	39%
Grants and Subsidies	19,722,096	26,175,043	92,137,544	28.4%
Total Operating Revenue	20,512,668	33,993,258	108,883,013	31.2%
EXPENSES				
Operating Expenses				
Corporate Governance	103,011	498,326	1,911,222	26%
Administration Costs	192,906	719,093	4,576,170	16%
Community Service Expenses	444,903	1,725,842	34,534,224	5%
Utilities Costs	143,355	589,407	1,296,895	45%
Recoverable Works / Flood Damage	4,085,235	10,268,866	54,637,914	19%
Environmental Health Expenses	110,753	179,681	854,690	21%
Net Plant Operations	(45,126)	(177,222)	(1,703,850)	10%
Tourism and Economic Development	84,844	301,725	1,121,900	27%
Infrastructure Maintenance	183,872	846,245	3,143,332	27%
Finance Costs	2,348	8,133	28,000	29%
Depreciation and Amortisation	-	-	7,372,087	0%
Total Operating Expenses	5,306,099	14,960,098	107,772,584	14%
NET OPERATING SURPLUS / (DEFICIT)	15,206,569	19,033,160	1,110,429	1714%
Capital Revenue				
Grants and Subsidies	-	-	33,457,752	0%
Gain / (Loss) on Disposal of PPE	-	21,182	-	
Total Capital Revenue	-	21,182	33,457,752	0%
NET RESULT	15,206,569	19,054,342	34,568,181	55%

Statement of Financial Position

For the month ending 31 October 2025

	Actual YTD	Adopted Budget	%
Current Assets			
Cash and Equivalents	63,909,038	20,791,408	307%
Trade Receivables	4,907,907	453,656	1082%
Rate Receivables	2,186,757	746,584	293%
Inventories	1,070,316	884,979	121%
Total Current Assets	72,074,017	22,876,627	315%
Non-Current Assets			
Trade and Other Receivables	34,358	30,130	114%
Property, Plant and Equipment	310,012,125	285,426,001	109%
Capital Works in Progress	9,783,651	64,566,412	15%
Total Non-Current Assets	319,830,135	350,022,543	91%
TOTAL ASSETS	391,904,152	372,899,170	105%
Current Liabilities			
Trade and Other Payables	27,819,563	344,491	8076%
Employee Leave Provisions	1,270,622	1,075,280	118%
Total Current Liabilities	29,090,185	1,419,771	2049%
Non-Current Liabilities			
Employee Leave Provisions	75,469	272,848	28%
Total Non-Current Liabilities	75,469	272,848	28%
TOTAL LIABILITIES	29,165,654	1,692,619	1723%
NET COMMUNITY ASSETS	362,738,498	371,206,551	98%
Community Equity			
Shire Capital Account	88,402,906	121,860,158	73%
Asset Revaluation Reserve	230,770,860	222,041,771	104%
Current Year Surplus	19,053,509	34,568,181	55%
Accumulated Surplus (B/Fwd)	24,511,224	- 7,263,559	-337%
TOTAL COMMUNITY EQUITY	362,738,498	371,206,551	98%

Cash Flow Statement

For the month ending 31 October 2025

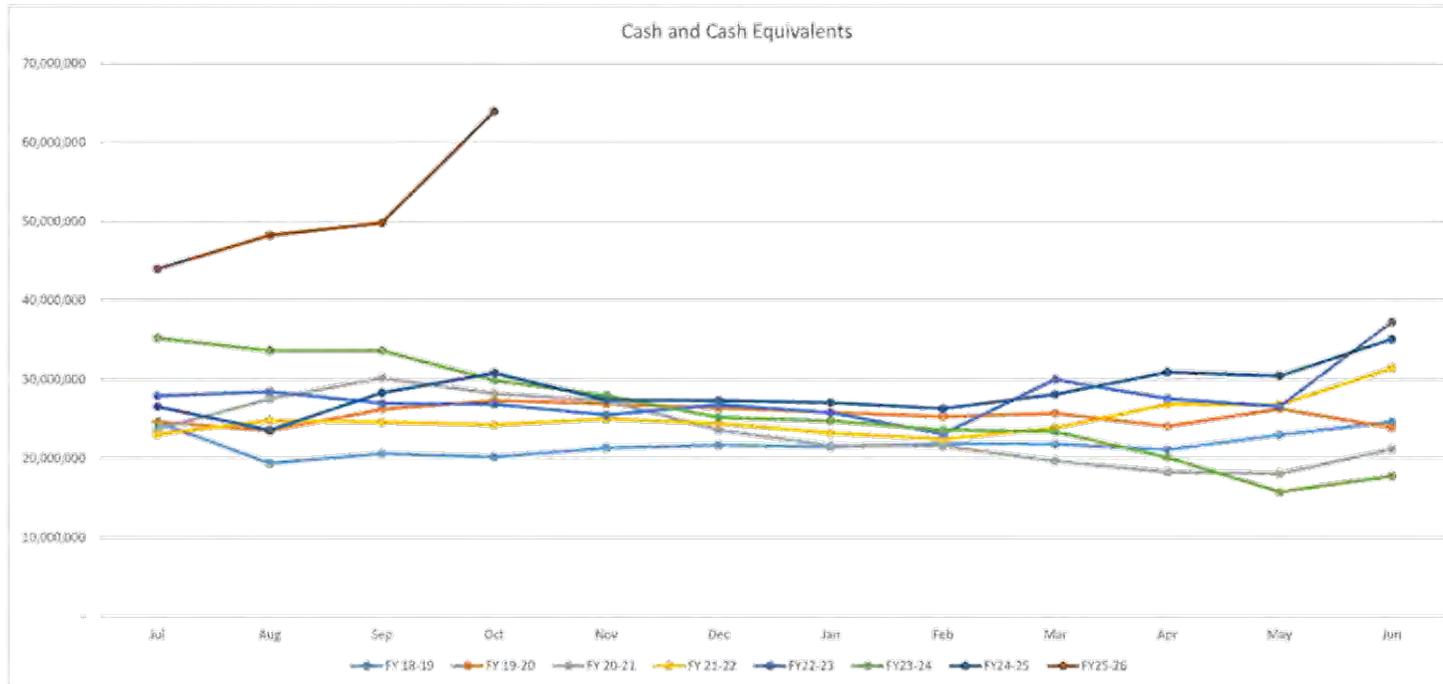
Year Elapsed 33%

	Actual YTD	Adopted Budget	%
Cash Flows from Operating Activities			
Receipts from customers	21,071,826	17,946,782	117%
Payment to suppliers and employees	(16,453,437)	(115,168,822)	14%
	4,618,388	(97,222,040)	-5%
Interest received	802,783	1,881,775	43%
Rental income	228,271	784,500	29%
Income from investments	-	-	
Operating grants and subsidies	24,323,985	92,137,544	26%
Net Cash Inflow (Outflow) from Operating Activities	29,973,427	(2,418,221)	-1239%
Cash Flows from Investing Activities			
Payments for property, plant and equipment	(1,543,730)	(47,095,234)	3%
Net movement on loans and advances	-	3,750	0%
Proceeds from sale of assets	370,280	1,734,300	21%
Capital grants and subsidies	-	33,457,752	0%
Net Cash Inflow (Outflow) from Investing Activities	(1,173,450)	(11,899,432)	10%
Cash Flows from Financing Activities			
Repayments of loans	-	-	0%
Net Cash Inflow (Outflow) from Financing Activities	-	-	0%
Net Increase (Decrease) in Cash Held	28,799,976	(14,317,653)	
Cash at beginning of reporting period	35,109,061	35,109,061	
Cash at End of Reporting Period	63,909,037	20,791,408	

Financial Data

Cash and Equivalents

Cash and Equivalents held at the end of each month for a period of 6+ years



Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 18-19	24,645,339	19,416,468	20,658,115	20,218,396	21,367,850	21,712,663	21,496,078	21,904,409	21,840,431	21,121,655	23,013,177	24,645,339
FY 19-20	24,671,551	23,535,958	26,256,800	27,367,857	26,953,500	26,393,586	25,865,667	25,326,981	25,726,670	24,102,136	26,312,322	23,927,800
FY 20-21	23,726,766	27,543,742	30,208,159	28,241,316	27,312,776	23,654,673	21,675,829	21,585,261	19,715,656	18,319,491	18,093,239	21,191,653
FY 21-22	23,086,462	24,832,275	24,642,707	24,261,564	25,072,828	24,452,004	23,258,895	22,491,538	23,871,859	26,878,307	26,817,458	31,457,677
FY22-23	27,939,994	28,445,824	26,999,467	26,892,016	25,530,823	26,841,302	25,836,843	23,147,162	30,022,835	27,590,275	26,616,525	37,291,120
FY23-24	35,261,406	33,667,778	33,667,880	29,928,198	27,974,197	25,216,741	24,783,957	23,619,505	23,440,639	20,157,423	15,793,453	17,776,932
FY24-25	26,585,358	23,589,316	28,332,175	30,832,212	27,442,532	27,367,285	27,083,502	26,317,857	28,133,022	30,936,088	30,470,103	35,109,061
FY25-26	43,998,462	48,274,162	49,839,312	63,909,037								

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
1000-0001	CORPORATE GOVERNANCE							
1000-0002	EXECUTIVE SERVICES							
1000-2000-0000	Executive Services Salaries and Oncosts	CEO			196,303	520,057	-18%	
1000-2020-0000	Executive Services Expenses	CEO			6,800	239,000	-3%	
1000-2025-0000	Subscriptions	CEO			119,539	129,780	-1%	
1000-0002	EXECUTIVE SERVICES		-	0%	322,642	888,837	36%	
							Annual subscriptions	
1100-0002	COUNCILLORS EXPENSES							
1100-2000-0000	Councillor Wages	CEO			79,223	316,893	-15%	
1100-2001-0000	Councillor Remuneration - Meetings	CEO			15,371	61,486	-21%	
1100-2020-0000	Councillors Allowances & Expenditure	CEO			3,581	4,500	-10%	
1100-2025-0000	Councillor Superannuation	CEO			15,135	45,406	-13%	
1100-2026-0000	Councillor Advocacy	CEO			-	30,000	0%	
1100-2027-0000	Councillor Community Engagement	CEO			-	5,000	0%	
1100-2030-0000	Councillor Professional Dev Training	CEO			-	5,000	0%	
1100-2040-0000	Councillors Conferences & Deputation	CEO			5,354	25,000	-11%	
1100-2050-0000	Election Expenses	CEO			-	-	0%	
1100-2060-0000	Meeting Expenses	CEO			1,054	12,600	-8%	
1100-0002	COUNCILLORS EXPENSES		-	0%	119,719	505,885	24%	
1200-0002	GOVERNANCE EXPENSES							
1200-2200-0000	Governance Operating Expenses	MGC			55,604	378,500	-15%	
1200-0002	GOVERNANCE EXPENSES		-	0%	55,604	378,500	15%	
1300-0003	MEDIA & COMMUNICATIONS							
1300-2200-0000	Media & Comms Operating Expenses				362	95,000	-1%	
1300-0003	MEDIA & COMMUNICATIONS		-	0%	362	95,000	0%	
1000-0001	CORPORATE GOVERNANCE		-	0%	498,326	1,868,222	27%	
2100-0002	ADMINISTRATION & FINANCE							
2100-2220-0000	Shire Office Operating Expenses	MFA			30,404	202,000	-11%	
2100-2020-0000	Consultants	MFA			3,209	-	0%	
2100-2230-0000	Insurance	MFA			18,798	89,250	-71%	
2100-2280-0000	Postage	MFA			4,298	5,000	-36%	
2100-2290-0000	Printing & Stationery	MFA			5,110	30,000	-17%	
2100-2330-0000	Shire Office Repairs & Maintenance	MFA			6,126	10,500	-58%	
2100-2600-0000	Depn General Admin	MFA			-	65,635	0%	
2100-0002	ADMINISTRATION & FINANCE		-	0%	67,944	402,385	17%	
							Annual	
							Replace boardroom aircon	
2105-0002-0000	FINANCIAL SERVICES							
2105-2120-0000	Audit Fees	MFA			59,001	113,000	-37%	
2105-2130-0000	Bank Charges	MFA			1,636	7,000	-15%	
2105-2135-0000	Dishonoured Cheques	MFA			-	-	0%	
2105-2185-0000	Fringe Benefits Tax	MFA			4,956	13,000	-31%	
2105-2220-0000	Financial Services Operating Expenses	MFA			137,551	584,000	-24%	

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
2105-2280-0000	Bad Debts Expense	MFA			-	2,397,116	1%	
2105-2500-0000	Valuation of Assets	MFA			-	40,000	0%	
2105-2510-0000	Asset Management Expenses	MFA			1,663	10,000	1%	
2105-2991-0000	Odd Cents Rounding Expense	MFA			-	-	0%	
2105-0002-0000	FINANCIAL SERVICES		-	0%	204,806	3,164,116	6%	
2110-0002	STORES							
2110-1550-0000	Auction Sales	MFA	-	0%				
2110-2220-0000	Stores and Procurement Operating Expenses	MFA			87,272	271,000	32%	
2110-2225-0000	Stores Write-Offs	MFA			(48)	-	0%	
2110-2250-0000	Auction Expenses	MFA			-	-	1%	
2110-2815-0000	Stores Oncosts Recoveries	MFA			(35,670)	(122,000)	29%	
2110-0002	STORES		-	0%	51,553	149,000	35%	
2120-0002	INFORMATION TECHNOLOGY							
2120-2220-0000	IT Operating Expenses	MFA			181,174	491,000	37%	
2120-0002	INFORMATION TECHNOLOGY		-	0%	181,174	491,000	37%	
2130-0002	RECORDS MANAGEMENT							
2130-2220-0000	Records Management Operating Expenses	MFA			41,223	121,364	34%	
2130-0002	RECORDS MANAGEMENT		-	0%	41,223	121,364	34%	
2140-0002	CUSTOMER SERVICE							
2140-2220-0000	Customer Service Operating Expenses	MFA			33,679	87,000	0%	
2140-0002	CUSTOMER SERVICE		-	0%	33,679	87,000	0%	
2200-0002	RATES & CHARGES							
2210-0003	General Rates - Residential Categories							
2210-1000-0000	Rates - Residential	MFA	98,967	195,248	51%			
2210-1005-0000	Interest on Rates	MFA	1,686	3,000	56%			
2210-1080-0000	Discount - Residential	MFA	(60)	-	0%			
2210-1085-0000	Pensioner Rebates	MFA	(3,970)	(6,000)	66%			
2210-1090-0000	Writeoffs and Refunds	MFA	(1,343)	(1,000)	134%			
2210-1095-0000	Charge on Land	MFA	910	-	0%			
2210-0003	General Rates - Residential Categories		96,191	191,248	50%	-	-	0%
2220-0003	General Rates - Commercial							
2220-1000-0000	Rates - Commercial	MFA	37,248	74,490	50%			
2220-1080-0000	Discount - Commercial	MFA	-	-	0%			
2220-1090-0000	Write Off & Refund - Commercial	MFA	-	(500)	0%			
2220-1105-0000	Interest on Rates - Commercial	MFA	158	500	32%			
2220-0003	General Rates - Commercial		37,406	74,490	50%			
2230-0003	General Rates - Rural Categories							
2230-1000-0000	Rates - Rural Categories	MFA	969,999	1,945,615	50%			
2230-1005-0000	Interest on Rates - Rural	MFA	8,944	13,000	69%			
2230-1080-0000	Discount - Rural Categories	MFA	-	-	0%			
2230-0003	General Rates - Rural Categories		978,943	1,958,615	50%	-	-	0%

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
2236-0003	General Rates - Oil and Gas Activity							
2236-1000-0000	Rates - Oil and Gas Activities	MFA 2,813,381	5,626,320	0%				
2236-1001-0000	Adjustment - Rates Oil & Gas Activit	MFA -	-	0%				
2236-1005-0000	Interest on Rates - Oil and Gas	MFA 241,436	540,000	45%				
2236-1080-0000	Discount - Oil and Gas Activities	MFA -	-	0%				
2236-1090-0000	Write-offs and Refunds - Oil and Gas	MFA (8)	(3,000)	0%				
2236-0003	General Rates - Oil and Gas Activity	3,054,808	6,163,320	50%	-	-	0%	
2240-0003	Rates & Charges Administration							
2240-2000-0000	Rates & Charges Operating Expense	MFA -	-	0%	33,182	146,000	23%	
2240-0003	Rates & Charges Administration	-	-	0%	33,182	146,000	23%	
2200-0002	RATES & CHARGES	4,167,348	8,387,673	50%	33,182	146,000	23%	
2295-0002	GRANTS							
2295-1100-0000	FA Grant - General Component	MFA 921,955	7,455,036	12%			Majority is expected in June 2026	
2295-1130-0000	FA Grant - Identified Road Component	MFA 257,493	2,070,678	12%			Majority is expected in June 2026	
2296-1100-0000	Grant - Roads to Recovery	DES -	-	0%				
2296-1120-0000	Grant - Scheme Supply Fund	CEO 30,000	100,000	0%				
2296-1110-0000	Grant - Housing Support Program	CEO -	-	0%				
2297-1000-0000	SWQ Water and Sewerage Alliance Revenue	DES -	-	0%				
2297-2000-0000	SWQ Water and Sewerage Alliance Costs	DES -	-	0%	-	-	0%	
2298-1200-0000	Capital Grant - SES Donation	MFA -	39,316	0%				
2298-1204-0000	Capital Grant - SES Support Grant	MFA -	-	0%				
2298-1205-0000	Cap Grant - LRCIP Programme Round 3	MFA -	-	0%				
2298-1206-0000	Capital Grant - LRCIP Programme Round 4 Part A	MFA -	627,528	0%				
2298-1207-0000	Capital Grant - LRCIP Programme Round 4 Part B	MFA -	116,148	0%				
2298-1208-0000	Capital Grant - ENHM Stage 3	MFA -	7,400,000	0%				
2298-1209-0000	Capital Grant - Energy Funding	-	45,966	0%				
2298-1210-0000	Capital Grant - RAUP Toompin	MFA -	102,250	0%				
2298-1220-0000	Capital Grant - LGGSP - Townhouses	MFA -	-	0%				
2298-1270-0000	Cap Grant - R2R Revenue	MFA -	1,426,656	0%				
2298-1275-0000	Capital Grant - BOR Quilpie STP Deslgn	MFA -	-	0%				
2298-1280-0000	Cap Grant - LGGSP - Quilpie Airport Upgrade Design	MFA -	72,115	0%				
2298-1288-0000	Cap Grant - W4Q 24-27	MFA -	1,385,998	0%				
2298-1289-0000	Capital Grant - LGGSP - Quilpie Sewerage Treatment Plant (Subject to funding)	MFA -	4,500,000	0%				
2298-1292-0000	Capital Grant - Res Activation Fund	MFA -	1,313,902	0%				
2298-1293-0000	Capital Grant - Quilpie Airport Upgra	MFA -	11,807,375	0%				
2298-1294-0000	Capital Grant - Disaster Ready Fund	MFA -	900,000	0%				
2298-1296-0000	Capital Grant - Country Roads Connec	MFA -	3,625,000	0%				
2295-0002	GRANTS	1,209,448	42,787,966	3%	-	-	0%	
2300-0002	OTHER REVENUE							
2300-1500-0000	Administration Fees (GST Applies)	MFA 1,162	5,000	23%				
2300-1510-0000	Admin Fees (GST Exempt)	MFA 2,203	5,000	44%				
2300-1601-0000	Fire Levy Commission	MFA 1,945	4,000	49%				

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
2300-1800-0000	Bank Interest Received	MFA	5,754	15,000	38%			
2300-1810-0000	Investment Interest	MFA	647,941	1,300,000	50%			
2300-1990-0000	Miscellaneous Income	MFA	80	2,000	4%			
2300-1995-0000	Misc Income GST Free	MFA	-	2,000	0%			
2300-2130-0000	Investment Admin Fees	MFA			0%	8,133	28,000	29%
2310-1300-0000	Quilpie Club Rent	MFA	-	500	0%			
2310-2300-0000	Quilpie Club Expenses	MFA				294	500	59%
2300-0002	OTHER REVENUE		659,084	1,333,500	49%	8,427	28,500	30%
2400-0002	EMPLOYEE ONCOSTS							
2400-2010-0000	Expense Annual Leave	MFA				247,774	640,000	39%
2400-2011-0000	Expense Long Service Leave	MFA				37,931	143,000	27%
2400-2012-0000	Expense Sick Leave	MFA				57,373	220,000	26%
2400-2013-0000	Expense Public Holiday	MFA				41,516	210,000	20%
2400-2015-0000	Expense Bereavement Leave	MFA				3,288	4,000	82%
2400-2016-0000	Expense Domestic Violence Leave	MFA				-	2,000	0%
2400-2020-0000	Expense Maternity Leave	MFA				1,874	7,000	27%
2400-2025-0000	Expense - Phone Allowance	MFA				7,316	-	0%
2400-2065-0000	Expense Super Contributions	MFA				215,367	680,000	32%
2400-2230-0000	Expense Workers Compensation	MFA				95,449	100,000	95%
2400-2315-0000	Expense Employee Relocation	MFA				-	10,000	0%
2400-2410-0000	Expense WH&S	MFA				61,212	293,500	21%
2400-2821-0000	Recovery Annual Leave	MFA				(189,758)	(640,000)	30%
2400-2822-0000	Recovery Sick Leave	MFA				(49,213)	(220,000)	22%
2400-2823-0000	Recovery LSL	MFA				(42,180)	(143,000)	30%
2400-2824-0000	Recovery Public Holidays	MFA				(64,610)	(210,000)	31%
2400-2825-0000	Recovery Superannuation	MFA				(201,856)	(680,000)	30%
2400-2826-0000	Recovery Workers Comp	MFA				(29,628)	(100,000)	30%
2400-2827-0000	Recovery Training	MFA				(70,281)	(238,000)	30%
2400-2829-0000	Recovery WH&S	MFA				(88,549)	(300,000)	30%
2400-2829-0000	Recovery Contractors	MFA				(100,743)	(240,000)	42%
2400-2830-0000	Recovery Office Equipment	MFA				(21,944)	(80,000)	27%
2400-2831-0000	Recovery Administration	MFA				(39,374)	(100,000)	39%
2400-0002	EMPLOYEE ONCOSTS		-	-	0%	(129,035)	(641,500)	20%
2900-0001	ADMINISTRATION AND FINANCE		6,035,080	52,509,139	11%	402,952	3,947,865	12%
3000-0001	INFRASTRUCTURE							
3000-0002	ENGINEERING ADMIN & SUPERVISION							
3000-1100-0000	Apprentice Incentive Payments	DIS	-	-	0%			
3000-1101-0000	Grant - R2R	DIS	-	-	0%			
3000-1500-0000	Contributions - Infrastructure	DIS		295,500				
3000-2029-0000	Engineering O/C Recover Supervision	DIS				(85,153)	(230,000)	37%
3000-2030-0000	Engineering O/C Recover Plant	DIS				(6,630)	(20,000)	33%
3000-2040-0000	Engineering O/C Recover FP & LT	DIS				(18,752)	(50,000)	37%
3000-2050-0000	Engineering O/C Recover Wet Weather	DIS				(12,486)	(30,000)	41%
3000-2060-0000	Wet Weather Wages Expense	DIS				-	30,000	0%
3000-2080-0000	Floating Plant / Loose Tools	DIS				17,689	-	0%

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS	
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%		
3000-2220-0000	Engineering Management Expenses	DIS			44,830	199,000	25%		
3000-2420-0000	Quality Assurance Expenses	DIS			20,506	67,000	31%		
3000-2985-0000	Engineering Consultants	DIS			23,652	10,000	237%		
3000-2990-0000	Works Supervision	DIS			280,023	991,482	28%	Some costs to be Journalled	
3000-0002	ENGINEERING ADMIN & SUPERVISION		-	295,500	0%	263,679	967,482	27%	
3100-0002	WATER								
3100-0003	WATER - QUILPIE								
3100-1000-0000	Quilpie Water Charges	MFA	169,346	332,280	51%				
3100-1005-0000	Quilpie Water Charges Interest	MFA	1,346	2,575	54%				
3100-1020-0000	Quilpie Other Water Revenue	MFA	-	-	0%				
3100-1080-0000	Quilpie Water Discount	MFA	-	-	0%				
3100-1085-0000	Quilpie Water Pensioner Rebate	MFA	(2,626)	(4,750)	55%				
3100-1090-0000	Quilpie Water Writeoff and Refund	MFA	-	(500)	0%				
3100-1500-0000	Quilpie Water Connections	DIS	-	525	0%				
3100-2200-0000	Drinking Water Quality Plan	DIS			-	-	1%		
3100-2230-0000	Quilpie Water Operations	DIS			109,430	300,000	36%		
3100-2600-0000	Deprn Quilpie Water	DIS			-	109,426	1%		
3100-0003	WATER - QUILPIE		168,066	330,130	51%	109,430	409,426	27%	
3110-0003	WATER - EROMANGA								
3110-1000-0000	Eromanga Water Charges	MFA	17,595	35,920	49%				
3110-1005-0000	Eromanga Water Charges Interest	MFA	80	500	16%				
3110-1020-0000	Eromanga Other Water Revenue	MFA	-	-	0%				
3110-1080-0000	Eromanga Water Discount	MFA	-	-	0%				
3110-1085-0000	Eromanga Water Pensioner Rebate	MFA	(312)	(1,250)	25%				
3110-1090-0000	Eromanga Water Writeoff and Refund	MFA	-	-	0%				
3110-2220-0000	Eromanga Water Operations-Wages	DIS			20,063	48,000	42%		
3110-2230-0000	Eromanga Water Operations-Expenses	DIS			115,760	157,000	74%		
3110-2600-0000	Deprn Eromanga Water	DIS			-	172,291	0%		
3110-0003	WATER - EROMANGA		17,362	35,170	49%	135,822	377,291	36%	
3120-0003	WATER - ADAVALE								
3120-1000-0000	Adavale Water Charges	MFA	11,928	24,688	48%				
3120-1005-0000	Adavale Water Charges Interest	MFA	208	500	42%				
3120-1080-0000	Adavale Water Discount	MFA	(27)	-	0%				
3120-1085-0000	Adavale Water Pensioner Remissions	MFA	(700)	(1,300)	54%				
3120-1090-0000	Adavale Water Chgs Writeoff & Refund	MFA	(3)	-	0%				
3120-2220-0000	Adavale Water Operations	DIS			21,053	70,000	30%		
3120-2600-0000	Deprn Adavale Water	DIS			-	18,795	0%		
3120-0003	WATER - ADAVALE		11,405	23,888	48%	21,053	88,795	24%	
3130-0003	WATER - CHEEPIE								
3130-2220-0000	Cheepie Water Operations	DIS			861	1,000	86%		
3130-2600-0000	Deprn Cheepie Water	DIS			-	258	0%		
3130-0003	WATER - CHEEPIE		-	-	861	1,258	68%		
3140-0003	WATER - TOOMPINE								

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS	
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%		
3140-1000-0000	Toompine Water Charges	MFA	-	-	-	-	-		
3140-1005-0000	Toompine Water Charges Interest	MFA	-	-	-	-	-		
3140-1080-0000	Toompine Water Discount	MFA	-	-	-	-	-		
3140-2220-0000	Toompine Water Operations-Wages	DIS	-	-	1,157	5,000	23%		
3140-2230-0000	Toompine Water Operations	DIS	-	-	6,792	15,000	45%		
3140-2600-0000	Water Depreciation-Toompine	DIS	-	-	-	19,982	0%		
3140-0003	WATER - TOOMPINE		-	0%	7,949	39,982	20%		
3100-0002	WATER		196,833	389,188	51%	275,115	916,752	30%	
3200-0002	SEWERAGE								
3200-0003	SEWERAGE QUILPIE								
3200-1000-0000	Quilpie Sewerage Charges	MFA	126,555	253,110	50%	-	-		
3200-1005-0000	Quilpie Sewerage Interest	MFA	1,275	2,000	64%	-	-		
3200-1080-0000	Quilpie Sewerage Discount	MFA	-	-	0%	-	-		
3200-1085-0000	Quilpie Sewerage Pensioner Remission	MFA	(678)	(700)	97%	-	-		
3200-1090-0000	Quilpie Sewerage Writeoff & Refunds	MFA	-	(100)	0%	-	-		
3200-1500-0000	Quilpie Sewerage Waste Charge	MFA	-	-	0%	-	-		
3200-1510-0000	Quilpie Sewerage Connection	DIS	158	1,000	16%	-	-		
3200-2230-0000	Quilpie Sewerage Operations	DIS	-	-	118,145	260,000	45%	Desludging of pond \$49k	
3200-2600-0000	Deprn Quilpie Sewerage	DIS	-	-	-	77,415	0%		
3200-0003	SEWERAGE QUILPIE		127,310	255,310	50%	118,145	337,415	35%	
3210-0003	SEWERAGE EROMANGA								
3210-1000-0000	Eromanga Sewerage Charges	MFA	12,192	24,385	50%	-	-		
3210-1005-0000	Eromanga Sewerage Charges Interest	MFA	140	500	28%	-	-		
3210-1080-0000	Eromanga Sewerage Discount	MFA	-	-	0%	-	-		
3210-1085-0000	Eromanga Sewerage Pensioner Remissions	MFA	(38)	(100)	38%	-	-		
3210-1090-0000	Eromanga Sewerage Writeoff & Refunds	MFA	-	-	0%	-	-		
3210-2230-0000	Eromanga Sewerage Operations	DIS	-	-	21,571	17,000	127%		
3210-2600-0000	Deprn Eromanga Sewer	DIS	-	-	-	37,710	0%		
3210-0003	SEWERAGE EROMANGA		12,294	24,785	50%	21,571	54,710	39%	
3212-0003	SEWERAGE ADAVALE								
3212-2600-0000	Deprn Adavale Septic System	DIS	-	-	-	73	0%		
3212-0003	SEWERAGE ADAVALE		-	0%	-	73	0%		
3214-0003	SEWERAGE TOOMPINE								
3214-2600-0000	Deprn Toompine Hall Septic System	DIS	-	-	-	204	0%		
3214-0003	SEWERAGE TOOMPINE		-	0%	-	204	0%		
3200-0002	SEWERAGE		139,604	280,095	50%	139,716	392,402	36%	
3300-0002	INFRASTRUCTURE MAINTENANCE								
3300-0003	SHIRE ROADS MAINTENANCE								
3300-2220-0000	Shire Roads & Drainage - Wages	DIS	-	-	14,567	297,675	5%		

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
3300-2230-0000	Shire Roads & Drainage Expenses	DIS		177,261	551,250	32%	
3300-2600-0000	Depn Roads & Streets	DIS		-	3,929,121	0%	
3300-0003	SHIRE ROADS MAINTENANCE	DIS	-	191,828	4,778,046	4%	
3305-0003	SHIRE ROADS - FLOOD DAMAGE 2021	DIS					
3305-1140-0000	Old Resilience & Risk Reduction Fund	DIS	-	-	-	0%	
3305-1250-0000	FD 2021 Restoration Works	DIS	-	-	-	0%	
3305-2300-0000	FD 2021 Restoration	DIS				0%	
3305-0003	SHIRE ROADS - FLOOD DAMAGE 2021		-	-	-	0%	
3306-0003	SHIRE ROADS - FLOOD DAMAGE 2022	DIS					
3306-1150-0000	FD 2022 Emergent Works	DIS	-	-	-	0%	
3306-1250-0000	FD 2022 Restoration Works	DIS	-	-	-	0%	
3306-2200-0000	FD 2022 Emergent Works	DIS				0%	
3306-2300-0000	FD 2022 Restoration Works	DIS				0%	
3306-0003	SHIRE ROADS - FLOOD DAMAGE 2022		-	-	-	0%	
3307-0003	SHIRE ROADS - FLOOD DAMAGE SEPT 2022	DIS					
3307-1150-0000	FD SEPT 2022 Emergent Works	DIS	-	-	-	0%	
3307-1160-0000	FD Sept 2022 IRW	DIS	-	-	-	0%	
3307-1170-0000	FD Sept 2022 Restoration Works	DIS	-	-	-	0%	
3307-2200-0000	FD SEPT 2022 Emergent Works	DIS				0%	
3307-2300-0000	FD SEPT 2022 Restoration Works	DIS				0%	
3307-2400-0000	FD Sept 2022 Restoration Works	DIS				0%	
			-	-	-	0%	
3308-0003	SHIRE ROADS - FLOOD DAMAGE 2024	DIS					
3308-1150-0000	FD 2024 Emergent Works	DIS	-	-	-	0%	
3308-1170-0000	FD 2024 Restoration Works	DIS	2,929,794	11,000,000	27%		
3308-2200-0000	FD 2024 Emergent Works	DIS				0%	
3308-2400-0000	FD 2024 Restoration Works	DIS				0%	
			2,929,794	11,000,000	27%		
3309-0003	SHIRE ROADS - FLOOD DAMAGE 2023	DIS					
3309-1170-0000	FD 2023 Restoration Works	DIS	1,520,833	-	-	0%	
3309-2400-0000	FD 2023 Restoration Works	DIS		1,520,833	-	0%	
			1,520,833	1,520,833	27%		
3301-0003	SHIRE ROADS - FLOOD DAMAGE NOV 2024	DIS					
3301-1150-0000	FD Nov 2024 Restoration Works	DIS	-	-	-	0%	
3301-2200-0000	FD Nov 2024 Restoration Works	DIS				0%	
			-	-	-	0%	

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
3302-0003	SHIRE ROADS - FLOOD DAMAGE MAR 2025						
3302-1150-0000	FD Mar 2025 - Emergent Works						
3302-1160-0000	FD MAR 2025 - Restoration Works						
3302-1170-0000	FD MAR 2025 - Immediate Restoration Works						
3302-2200-0000	FD MAR 2025 - Emergent Works			271,615		- 0%	
3302-2220-0000	FD MAR 2025 - Restore Sewerage Serv			-		- 0%	
3302-2230-0000	FD MAR 2025 - Restore Water Services			-		- 0%	
3302-2240-0000	FD MAR 2025 - Restoration Works			2,899,570		- 0%	
3302-2250-0000	FD MAR 2025 - Immediate Restoration Works			1,334,553		- 0%	
		4,498,381	- 0%	4,505,738		- 0%	
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE						
3310-2220-0000	Town Street & Drainage Maintenance			155,139	700,000	- 13%	
3310-2230-0000	Street Lighting			7,366	37,500	- 11%	
3310-2240-0000	Street Cleaning Operations			153	5,000	- 3%	
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE		- 0%	162,658	742,500	22%	
3330-0003	DEPOTS & CAMPS						
3330-1510-0000	Camp Accommodation Rent		10,000	0%			
3330-2220-0000	Camps Operations			13,481	54,075	- 25%	
3330-2330-0000	Depots Operations			98,074	227,850	- 18%	Property insurance, Cleaning, some wages
3330-2600-0000	Depri Depot & Camp			-	201,156	- 0%	
3330-0003	DEPOTS & CAMPS		10,000	0%	111,555	463,081	23%
3340-0003	WORKSHOP						
3340-2220-0000	Workshop Operations			67,293	10,500	- 31%	Includes supervisor wages - to be reviewed with DDIS for journaling to workshop maintenance.
3340-2230-0000	Workshop Maintenance & Repairs			28,664	283,500	- 10%	
3340-0003	WORKSHOP		- 0%	95,957	294,000	33%	
3350-0003	PLANT & MACHINERY						
3350-1500-0000	Insurance Claims	534,623	795,000				
3350-1510-0000	Gain/Loss on Sale/Disposal of Plant	20,000	-	0%			
3350-1570-0000	Diesel Rebate - ATO	62,258	200,000	31%			
3350-2145-0000	Small Plant Repairs			4,714	7,500	- 37%	
3350-2225-0000	Small Plant Purchases			2,410	20,000	- 13%	
3350-2229-0000	Plant Operations			227,344	770,650	- 10%	
3350-2330-0000	Plant Repairs & Maintenance			381,774	684,000	- 36%	Parts, including hire grader & loader
3350-2331-0000	Plant Registration and Insurance			178,447	150,000	113%	Annual Motor Vehicle Insurance
3350-2585-0000	Plant Recoveries			(1,067,868)	(3,600,000)	- 10%	
3350-2600-0000	Depri Plant			-	1,006,014	- 0%	
3350-0003	PLANT & MACHINERY	616,881	995,000	62%	(273,179)	(961,836)	28%
3355-0003	BATCHING PLANT OPERATIONS						
3355-2200-0000	Batching Plant Operations			-	300,000	- 0%	

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
3355-2585-0000	Batching Plant Recoveries			-	(330,000)	0%	
3355-2600-0000	Deprn - Batching Plant			-	16,000	0%	
3355-0003	BATCHING PLANT OPERATIONS			-	(14,000)		
3360-0003	AERODROME						
3360-1200-0000	Quilpie Aerodrome Fees	20,000					
3360-2325-0000	Quilpie Aerodrome Operations			18,551	40,000	46%	Annual Property Insurance
3360-2330-0000	Quilpie Aerodrome Repairs & Maint			43,496	84,000	52%	Aerodrom Manual Validation, survey,
3360-2340-0000	Eromanga Aerodrome Repairs & Maint			10,043	10,000	100%	Aerodrom Manual Validation
3360-2350-0000	Adavale Aerodrome Repairs & Maint			4,268	2,000	213%	
3360-2360-0000	Toompine Aerodrome Repairs & Maint			141	2,100	7%	
3360-2370-0000	Cheepie Aerodrome Repairs & Maint			-	2,100	0%	
3360-2600-0000	Deprn - Quilpie Aerodrome			-	218,966	0%	
3361-2600-0000	Deprn - Adavale Aerodrome			-	29,004		
3362-2600-0000	Deprn - Toompine Aerodrome			-	10,907		
3363-2600-0000	Deprn - Cheepie Aerodrome			-	64		
3365-2600-0000	Deprn - Eromanga Aerodrome			-	83,218		
3360-0003	AERODROME	20,000	0%	76,500	482,359	16%	
3366-0003	QUILPIE REFUELLING FACILITY						
3366-1310-0000	Quilpie Refuelling Revenue	350,000	31%	109,574	330,000	33%	
3366-2310-0000	Quilpie Refuelling Operation and R&M			102,117			
3366-2600-0000	Deprn - Quilpie Refuelling Facility			-	19,516	0%	
3365-0003	QUILPIE REFUELLING FACILITY	350,000	31%	102,117	349,516	0%	
3370-0003	BULLOO PARK						
3370-1500-0000	Bulloo Park Fees	2,000	38%				
3370-2220-0000	Bulloo Park Operations			68,664	122,000	56%	Rates, Insurance and Electrical Repairs
3370-2600-0000	Deprn Bulloo Park			-	70,006	0%	
3370-0003	BULLOO PARK	2,000	38%	68,664	192,006	36%	
3371-0003	BULLOO RIVER WALKWAY						
3371-2220-0000	Bulloo River Walkway Operations			(0)	2,000	0%	
3371-0003	BULLOO RIVER WALKWAY		0%	(0)	2,000	0%	
3374-0003	TOOMPINE PLAY AREA						
3374-2220-0000	Toompine Play Area Operations			424	2,000	21%	
3374-0003	TOOMPINE PLAY AREA			424	2,000	0%	
3375-0003	JOHN WAUGH PARK						
3375-1500-0000	John Waugh Park Fees		0%				
3375-2220-0000	John Waugh Park Operations			41,138	190,000	22%	
3375-2600-0000	Deprn John Waugh Park			-	39,056	0%	
3375-0003	JOHN WAUGH PARK		0%	41,138	229,056	18%	
3376-0003	BICENTENNIAL PARK						
3376-2220-0000	Bicentennial Park Operations			9,760	26,000	37%	Property Insurance
3376-2600-0000	Deprn Bicentennial Park			-	35,807	0%	
3376-0003	BICENTENNIAL PARK		0%	9,760	61,807	16%	

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
3377-0003	BALDY TOP RECREATION AREA						
3377-2220-0000	Baldy Top Operations			578	5,250	11%	
3377-0003	BALDY TOP RECREATION AREA			-	5,250	11%	
3378-0003	OPALOPOLIS PARK						
3378-2220-0000	Opalopolis Park Operations			-	5,250	0%	
3378-0003	OPALOPOLIS PARK			-	5,250	0%	
3379-0003	KNOT-O-SAURUS PARK						
3379-2220-0000	Knot-o-saurus Park Operations			882	5,250	0%	
3379-0003	KNOT-O-SAURUS PARK			-	5,250	0%	
3380-0003	COUNCIL LAND & BUILDINGS						
3380-1500-0000	Gain / Loss on Land & Buildings for Resale		0%				
3380-1501-0000	Profit / (Loss) on Sale of Assets	1,182	0%				
3380-2100-0000	Land Sale Costs			-	2,000	0%	
3380-2330-0000	Council Properties Operating Exp			14,808	32,550	45%	Rates and Insurance
3380-2600-0000	Deprn Council Buildings Other			-	34,810	0%	
3380-0003	COUNCIL LAND & BUILDINGS			1,182	69,360	21%	
3385-0003	PARKS & GARDENS						
3385-2220-0000	Parks & Gardens Operating Expenses			48,374	170,000	28%	
3385-2420-0000	Street Tree Program			-	-	0%	
3385-2600-0000	Deprn Parks Building			-	14,530	0%	
3385-0003	PARKS & GARDENS			-	184,530	26%	
3390-0003	PUBLIC TOILETS						
3390-2220-0000	Public Toilets Operations			15,569	52,500	30%	
3390-0003	PUBLIC TOILETS			-	52,500	30%	
3300-0002	INFRASTRUCTURE MAINTENANCE			9,677,404	12,377,000	78%	
3400-0002	BUSINESS OPPORTUNITIES						
3400-0003	DMR WORKS						
3402-1258-0000	RMPC Contract	839,111	32%				Timing of claims
3402-1260-0000	RMPC Contract Variations	-	0%				
3402-2230-0000	RMPC Contract			967,793	2,324,857	41%	
3403-1275-0000	Quilpie-Adavale Red Rd (TIDS) Revenu	-	0%				
3403-2200-0000	Quilpie-Adavale Red Road (TIDS) Exps	1,070,063		-	963,057	0%	
3404-1280-0000	TIDS Adavale Blackall Rd Revenue	167,310	0%				
3404-2200-0000	TIDS Adavale Blackall Rd Expenses			175,944	-		
3405-1300-0000	CN-15666 Diamantina Drainage Revenue	-	0%				
3405-2300-0000	CN-15666 Diamantina Drainage Costs			-			
3406-1200-0000	DMR WORKS - Others (Revenue)	-	0%				
3406-2200-0000	DMR WORKS - Others (Expenses)			-		0%	
3407-1280-0000	CN19645 Diamantina Development Road	-	0%				
3407-2300-0000	CN19645 Diamantina Development Road			-		0%	
3408-1280-0000	CN 19645 Stage 2 Diamantina Developm	-	0%				
3408-2300-0000	CN19645 Stage 2 Diamantina Developme			-		0%	

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
3409-1280-0000	CN 22452 DRFA Works 23B	DIS	-	-	0%			
3409-2300-0000	CN 22452 DRFA Works 23B	DIS						
3400-0003	DMR WORKS		1,006,421	3,653,237	28%	1,143,737	3,287,914	35%
3410-0003	PRIVATE WORKS							
3410-1280-0000	MAR 2025 Event - TMR Works	DIS	238,494	-	0%			
3410-1550-0000	Private Works Revenue	DIS	89,979	22,000	10%			
3410-2230-0000	Private Works Expenditure	DIS				39,300	20,000	100%
3410-2300-0000	MAR 2025 Event - TMR Works	DIS				13,475		
3411-1280-0000	CN23526 Grid Removals	DIS	110,084	-	0%			
3411-2300-0000	CN23526 Grid Removals	DIS				13,872	-	0%
3410-0003	PRIVATE WORKS		438,557	22,000	1993%	66,647	20,000	333%
3400-0002	BUSINESS OPPORTUNITIES		1,444,978	3,675,237	39%	1,210,384	3,307,914	37%
3000-0001	INFRASTRUCTURE		11,458,810	17,017,020	67%	11,512,890	23,547,225	49%
4000-0001	ENVIRONMENT & HEALTH							
4100-0002	PLANNING & DEVELOPMENT							
4100-0003	TOWN PLANNING - LAND USE & SURVEY							
4100-1500-0000	Town Planning Fees	CEO	293	5,000	6%			
4100-2220-0000	Town Planning Expenses	CEO				6,296	10,000	63%
4100-0003	TOWN PLANNING - LAND USE & SURVEY		293	5,000	6%	6,296	10,000	63%
4150-0003	BUILDING CONTROLS							
4150-1500-0000	Building Fees No GST	CEO	-	1,000	0%			
4150-1501-0000	Building Fees - GST Applies	CEO	15,349	30,000	51%			
4150-2220-0000	Building Expenses	CEO				41,671	60,000	69%
4151-1505-0000	Swimming Pool Inspection Fees	CEO				-	-	0%
4151-2225-0000	Swimming Pool Inspection Costs	CEO				-	-	0%
4150-0003	BUILDING CONTROLS		15,349	31,000	50%	41,671	60,000	69%
4100-0002	PLANNING & DEVELOPMENT		15,642	36,000	43%	47,967	70,000	69%
4200-0002	WASTE MANAGEMENT							
4200-0003	GARBAGE COLLECTION							
4200-1000-0000	Garbage Charges	DES	212,292	423,761	50%			
4200-1005-0000	Garbage Charges - Interest	DES	2,176	4,200	52%			
4200-1080-0000	Garbage Charges Discount	DES	(15)	-	0%			
4200-1085-0000	Garbage Pensioner Remission	DES	(121)	-	0%			
4200-1090-0000	Garbage Charges Writeoff and Refund	DES	(2)	(100)	2%			
4200-2220-0000	Garbage Operations	DES				63,551	140,595	45%
4220-2225-0000	Annual Kerbside Collection	DES				2,589	10,300	25%
4200-0003	GARBAGE COLLECTION		214,330	427,861	50%	66,140	150,895	44%

Annual allocation, actuals will differ depending on private works value during year

Certification services

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

	REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	ADOPTED BUDGET 25/26 %	ACTUAL YTD	ADOPTED BUDGET 25/26 %		
4250-0003 LANDFILL OPERATIONS							
4250-1500-0000 Landfill Fees Revenue	DES	455	1,000 45%				
4250-2235-0000 Landfill Operations	DES			108,437	273,000 40%		
4250-2600-0000 Deprn Landfill	DES			-	16,944 0%		
4250-0003 LANDFILL OPERATIONS		455	1,000 45%	108,437	289,944 37%		
4200-0002 WASTE MANAGEMENT		214,785	428,861 50%	174,576	440,839 40%		
4300-0002 PEST MANAGEMENT & ANIMAL CONTROL							
4300-0003 PLANT PEST CONTROL							
4300-2250-0000 Com. Combating Drought-Pest Weed Exp	DCCS			-	- 0%		
4300-2290-0000 Plant Pest Control Expenses	DCCS			1,732	30,000 6%		
4300-0003 PLANT PEST CONTROL		-	- 0%	1,732	30,000 6%		
4310-0003 ANIMAL PEST CONTROL							
4310-1000-0000 Wild Dog Special Levy	DCCS	52,941	105,415 50%				
4310-2235-0000 Wild Dog Coordinator Expenditure	DCCS			62,092	183,225 34%		
4310-2250-0000 Wild Dog Bonus Payments	DCCS			650	5,000 13%		
4310-2280-0000 DNR Precept - Barrier Fence	DCCS			-	137,365 0%		
4312-1000-0000 Baiting Fee Reimbursements	DCCS	12,129	72,500 17%				
4312-2260-0000 Syndicate Baiting Expense	DCCS			90,176	380,100 24%		
4313-1170-0000 Grant - QLD Feral Pest Initiative	DCCS	(5,198)	- 0%				
4313-2250-0000 QLD Feral Pest Initiative	DCCS				- 0%		
4313-2290-0000 2022 Council Exclusion Fence Subsidy	DCCS				- 0%		
4313-2300-0000 2023 Council Exclusion Fence Subsidy	DCCS				- 0%		
4310-0003 ANIMAL PEST CONTROL		59,872	177,915 34%	152,919	705,690 22%		
4320-0003 STOCK ROUTES & RESERVES MANAGEMENT							
4320-1500-0000 Common Application Fees	DCCS	63	2,000 3%				
4320-1600-0000 Mustering / Supplement Fees	DCCS	-	- 0%				
4320-1800-0000 Reserve Fees	DCCS	-	- 0%				
4320-2200-0000 Common Fence Repairs & Firebreaks	DCCS			8,254	12,000 69%		
4320-2220-0000 Stock Routes & Reserves Expenses	DCCS			8,533	15,000 57%		
4320-0003 STOCK ROUTES & RESERVES MANAGEMENT		63	2,000 3%	16,787	27,000 62%		
4330-0003 DOMESTIC ANIMAL CONTROL							
4330-1300-0000 Animal Write-Off	DCCS	-	- 0%				
4330-1400-0000 Animal Discounts	DCCS	-	- 0%				
4330-1500-0000 Animal Control Fees	DCCS	7,501	15,000 50%				
4330-1700-0000 Animal Control Fines & Penalties	DCCS	-	1,000 0%				
4330-2220-0000 Animal Control Expenses	DCCS			453	25,000 2%		
4330-0003 DOMESTIC ANIMAL CONTROL		7,501	16,000 47%	453	25,000 2%		
4300-0002 PEST MANAGEMENT & ANIMAL CONTROL		67,436	195,915 34%	171,691	787,690 22%		
4500-0002 ENVIRONMENT & HEALTH							
4510-0003 ENVIRONMENTAL PROTECTION							

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

	REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	ADOPTED BUDGET 25/26 %	ACTUAL YTD	ADOPTED BUDGET 25/26 %		
4510-2220-0000 Environmental Protection Expenses	DCCS	-	- 0%	-	28,000 0%		
4510-0003 ENVIRONMENTAL PROTECTION		-	- 0%	-	28,000 0%		
4520-0003 HEALTH AUDITING & INSPECTION							
4520-1400-0000 Health Licenses & Permits Revenue	CEO	3,655	3,500 104%	-	- 0%		
4520-2230 Health Operations		3,655	3,500 104%	-	- 0%		
4500-0002 ENVIRONMENT & HEALTH		3,655	3,500 104%	-	28,000 0%		
4000-0001 ENVIRONMENT & HEALTH		301,517	664,276 45%	304,434	1,326,529 46%		
5000-0001 COMMUNITY SERVICES							
5100-0002 COMMUNITY DEVELOPMENT							
5120-0003 COMMUNITY FACILITIES SWIMMING POOLS							
5120-2220-0000 Quilpie Swimming Pool Operations	DCCS	-	- 0%	158,002	417,514 31%		
5120-2330-0000 Quilpie Swimming Pool Repairs & Mtc	DCCS	-	- 0%	21,392	50,000 43%		
5120-2600-0000 Deprn Swimming Pool Structures	DCCS	-	- 0%	-	48,641 0%		
5125-2220-0000 Eromanga Swimming Pool Opt & Maint	DCCS	-	- 0%	5,397	- 0%		
5125-2230-0000 Eromanga Swimming Pool Repairs & Mtc	DCCS	-	- 0%	58,417	140,330 42%		
5125-2600-0000 Deprn Eromanga Swimming Pool	DCCS	-	- 0%	-	5,064 0%		
5120-0003 COMMUNITY FACILITIES SWIMMING POOLS		-	- 0%	243,208	661,549 37%		
5150-0003 COMMUNITY FACILITIES - SHIRE HALLS							
5150-1500-0000 Shire Halls - Revenue	DCCS	826	3,000 28%	-	- 0%		
5150-2220-0000 Shire Hall Operations	DCCS	-	- 0%	35,524	66,125 54%	Property insurance	
5150-2330-0000 Shire Halls Repairs & Maintenance	DCCS	-	- 0%	40,018	133,350 30%		
5150-2600-0000 Deprn Shire Halls	DCCS	-	- 0%	-	94,153 0%		
5150-0003 COMMUNITY FACILITIES - SHIRE HALLS		826	3,000 28%	75,542	293,628 26%		
5170-0003 RECREATION FACILITIES							
5170-2220-0000 Recreational Facilities Operating Expenses	DCCS	-	- 0%	6,210	15,000 41%		
5170-2230-0000 Recreational Facilities Repairs & Maintenance	DCCS	-	- 0%	-	2,500 0%		
5170-2250-0000 All Sports Building	DCCS	-	- 0%	2,818	4,000 70%		
5170-2330-0000 Advale Sport & Rec Grounds	DCCS	-	- 0%	16,038	15,000 107%		
5170-2340-0000 Eromanga Rodeo & Race Grounds	DCCS	-	- 0%	15,801	25,000 63%	Insurance & Rates	
5170-2350-0000 Toompine Shooting Facility	DCCS	-	- 0%	2,202	3,000 73%		
5170-2600-0000 Deprn Recreational Facilities	DCCS	-	- 0%	-	201,372 0%		
5170-0003 RECREATION FACILITIES		-	- 0%	43,069	265,872 16%		
5180-0003 TOWN DEVELOPMENT							
5180-2820-0000 Town Development - Eromanga	CEO	-	- 0%	-	5,000 0%		
5180-2830-0000 Town Development - Advale	CEO	-	- 0%	-	5,000 0%		
5180-2840-0000 Town Development - Toompine	CEO	-	- 0%	-	5,000 0%		
5180-0003 TOWN DEVELOPMENT		-	- 0%	-	15,000 0%		
5190-0003 COMMUNITY DEVELOPMENT							
5190-1140-0000 Sundry Income	DCCS	-	- 0%	-	- 0%		

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
5190-1150-0000	Community Bus Income	-	7,500	0%				
5190-1160-0000	Community Event - Ticket Sales	-	-	0%				
5190-1210-0000	Grants - National Australia Day Council	10,000	15,000	67%				
5190-1220-0000	Grant - NAIDOC Week	-	10,000	0%				
5190-1221-0000	NAIDOC Week Contribution	-	-	0%				
5190-1230-0000	Grant - Celebrating Multicultural Qld	-	-	0%				
5190-2100-0000	Community Support Activities & Event				8,575	56,500	15%	
5190-2150-0000	Buses - Community Support				-	-	0%	
5190-2320-0000	Community Celebrations				2,625	60,000	4%	
5190-2500-0000	Council Community Grants				20,723	53,000	39%	
5190-2840-0000	Quilpie Street Development				-	5,000	0%	
5190-0003	COMMUNITY DEVELOPMENT	10,000	32,500	31%	31,923	174,500	18%	
5100-0002	COMMUNITY DEVELOPMENT	10,826	35,500	30%	393,742	1,410,549	28%	
5200-0002	AGED SERVICES							
5220-1200-0000	Aged Peoples Accommodation Rent	35,449	125,000	28%				
5220-2220-0000	Aged Peoples Accommodation O&M				89,654	121,500	74%	Insurance & Rates
5220-2240-0000	Gyrca Gardens Rec-Centre - O&M				6,040	18,500	33%	
5220-2600-0000	Deprn Aged Accom Building				-	66,081	0%	
5200-0002	AGED SERVICES	35,449	125,000	28%	95,694	206,081	46%	
5225-0002	HOUSING							
5225-1200-0000	Rent - Housing	192,822	649,000	30%				
5225-2220-0000	Housing Operating Expenses				12,076	35,000	35%	
5225-2230-0000	Housing - Repairs & Maintenance				242,945	551,000	44%	Rates, repairs and maintenance, furniture
5225-2600-0000	Deprn Housing				-	393,450	0%	
5225-0002	HOUSING	184,281	649,000	28%	255,021	979,450	26%	
5200-0002	AGED SERVICES & HOUSING	219,729	774,000	28%	350,715	1,185,531	30%	
5300-0003	COMMUNITY HEALTH PROMOTIONS							
5300-1100-0000	Health Promotions Officer Grant Rev	37,500	150,000	25%				
5300-1102-0000	Grant - LG Leadership for Sun Safety	-	-	0%				
5300-1105-0000	Checkup Aust QMHW Grant	-	-	0%				
5300-1110-0000	Comedy Night Grant	-	-	0%				
5300-1101-0000	Grant - Ageing Queensland	-	-	0%				
5300-1115-0000	Qld Mental Health Comm Sponsorship	(9,601)	-	0%				
5300-1150-0000	SW Primary Care Pilot Funding	95,040	50,000	190%				
5300-2000-0000	Health Promotions Officer Wages				-	-	0%	
5300-2020-0000	National Dis. Ins. Scheme Officer				33,293	108,000	31%	
5300-2200-0000	Heart of Australia Bus Visit				10,000	30,000	33%	
5300-2240-0000	Health Promotions Officer Activities				58,303	218,875	27%	
5300-2700-0000	TRAIAC Grant				-	-	0%	
5300-2800-0000	SW Primary Health Care Pilot Expenses				22,625	50,000	45%	
5310-1100-0000	Grant - Localised Mental Health	-	-	0%				
5310-2000-0000	Localised Mental Health Grant Costs				-	-	0%	
5320-1100-0000	Grant - TRAIAC	-	-	0%				
5320-2000-0000	TRAIAC Grant Costs				-	-	0%	

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

Resp. Off	REVENUE			EXPENSE			COMMENTS	
	ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%		
5300-0003	COMMUNITY HEALTH PROMOTIONS	122,939	200,000	61%	124,221	406,875	31%	
5300-0003	COMMUNITY HEALTH	122,939	200,000	61%	124,221	406,875	31%	
5400-0003	COMMUNITY SERVICES ADMINISTRATION							
5400-2220-0000	Community Services Admin Operating Expenses				121,701	513,000	24%	
5400-0003	COMMUNITY SERVICES ADMINISTRATION	-	-	0%	121,701	513,000	24%	
5400-0003	COMMUNITY SERVICES SUPPORT	-	-	0%	121,701	513,000	24%	
5600-0002	ARTS & CULTURE							
5610-0003	MUSEUMS							
5610-2220-0000	Eromanga Living History Centre O&M				3,165	13,000	24%	
5610-2230-0000	Museum Operations & Maintenance				1,247	5,000	25%	
5610-2240-0000	Powerhouse Museum Operations				3,004	4,500	67%	
5610-2250-0000	Railway / Local History				1,954	25,000	8%	
5610-2260-0000	Eromanga Natural Hist. Museum				49,796	80,000	62%	Property Insurance
5610-2290-0000	ENHM COVID-19 Operating Support				-	-	0%	
5610-2600-0000	Depn Museum				-	243,375	0%	
5610-0003	MUSEUMS	-	-	0%	59,166	370,875	16%	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING							
5630-1100-0000	RADF Grant Revenue	26,250	26,250	100%				
5630-1400-0000	RADF Earnback and Refunds	305	-	0%				
5630-2190-0000	RADF Grant Expenditure				4,063	30,000	14%	
5630-5000-0000	REGIONAL ARTS DEVELOPMENT FUNDING	26,555	26,250	101%	4,063	30,000	14%	
5600-0002	ARTS & CULTURE	26,555	26,250	101%	63,229	400,875	16%	
5700-0002	LIBRARY SERVICES							
5710-1100-0000	Libraries Operating Grant Revenue	23,000	3,000	767%				
5710-1110-0000	Strategic Priorities Grant	-	-	0%				
5710-1120-0000	First Five Grant - Library	3,000	3,000	100%				
5710-1130-0000	Grant - Library Resourcing	-	20,000	0%				
5710-1140-0000	Grant - Empowering Rural Australia	-	-	0%				
5710-1150-0000	Grant - Community Cohesion Program	5,000						
5710-1600-0000	Library Fees & Charges Revenue	408	500	82%				
5710-2110-0000	Strategic Priorities Grant Expenditure				132	-	0%	
5710-2120-0000	First Five Grant - Library Exp				1,100	3,000	37%	
5710-2220-0000	Library Operating Expenses				59,693	147,750	40%	
5710-2330-0000	Library Repairs & Maintenance Exps				129	6,000	2%	
5710-2600-0000	Depn Library				-	20,028	0%	
5711-1130-0000	Grant Centrelink Access Point	3,147	7,800	40%				
5700-0002	LIBRARY SERVICES	34,555	34,300	101%	61,054	176,778	35%	
5750-0002	DISASTER MANAGEMENT SERVICES							
5750-1100-0000	Grant - Get Ready Queensland	6,590	6,780	97%				

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
5750-1120-0000	CDO Category A - QRA Funding	MFA	-	-	0%			
5750-1130-0000	CDO Category B - QRA Funding	MFA	-	-	0%			
5750-1135-0000	Category C - Community Recovery Fund	MFA	-	1,000,000	0%			
5750-1140-0000	Coordinated Emergency Fodder Support	MFA	-	-	0%			
5750-1150-0000	Emerg Fencing Restitution Program	MFA	15,000,000	30,000,000	50%			
5750-2020-0000	Get Ready Qld Exp	DCCS				-	6,780	1%
5750-2220-0000	Disaster Management Operations	CEO				23,455	35,000	67%
5750-2300-0000	CDO Cat A Emergency Assistance Individuals	CEO				31,003	-	0%
5750-2400-0000	CDO Cat B Protection of General Public	CEO				343,590	-	0%
5750-2450-0000	Cat C - Community Relief Fund Exp	CEO				33,464	1,000,000	3%
5750-2500-0000	Coordinated Emergency Fodder Support	CEO				8,772	-	0%
5750-2550-0000	Emerg Fencing Restitution Program	CEO				-	30,000,000	0%
5761-1500-0000	Program Administration Reimbursement	CEO	750,000	-				
5761-2300-0000	Program Administration Expenses	CEO				33,665	-	
5750-0002	DISASTER MANAGEMENT SERVICES		15,756,590	31,006,780	51%	473,949	31,041,780	2%
5800-0002	PUBLIC SERVICES							
5810-0003	STATE EMERGENCY SERVICES							
5810-1140-0000	QLD Emergency Services Grant Revenue	WHS	-	20,000	0%			
5810-2220-0000	Emergency Services Operations	WHS				7,745	20,000	39%
5810-2600-0000	Deprn S.E.S	WHS				-	11,224	0%
5810-0003	STATE EMERGENCY SERVICES		-	20,000	0%	7,745	31,224	25%
5820-0003	TELEVISION							
5820-2230-0000	TV Maintenance & Repairs	DCCS				3,972	25,000	16%
5820-2600-0000	Deprn Satellite TV	DCCS				-	2,822	0%
5820-0003	TELEVISION		-	-	0%	3,972	27,822	14%
5830-0003	CEMETERIES							
5830-1500-0000	Burial Fees	DCCS	4,941	2,000	247%			
5830-1510-0000	Grave Reservation Fee	DCCS	-	-	0%			
5830-2220-0000	Cemeteries Operations	DCCS				7,791	36,000	22%
5830-2230-0000	Cemeteries Maintenance	DCCS				-	3,000	0%
5830-2600-0000	Deprn Cemeteries Building	DCCS				-	1,306	0%
5830-0003	CEMETERIES		4,941	2,000	247%	7,791	40,306	19%
5840-0003	EROMANGA STATE SCHOOL FACILITY							
5840-2500-0000	Eromanga State School Operating Expe	DCCS				-	-	0%
5840-2600-0000	Deprn - Eromanga State School Facility	MFA				-	26,462	0%
5840-0003	EROMANGA STATE SCHOOL FACILITY		-	-	0%	-	26,462	0%
5800-0002	PUBLIC SERVICES		15,796,086	31,063,080	51%	554,510	31,344,372	2%
5000-0001	COMMUNITY SERVICES		16,176,135	32,098,830	50%	1,609,119	35,261,202	5%
6000-0001	HUMAN RESOURCES							
6100-0002-0000	PAYROLL SERVICES							

To be claimed - QRA

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
6100-2200-0000	Payroll Operating Expenses				32,362	102,000	31%	Wages not associated with payroll to be journalled.
6100-0002-0000	PAYROLL SERVICES	-	-	0%	32,362	102,000	32%	
6200-0002-0000	HUMAN RESOURCES							
6200-1100-0000	Staff Deductions - Wellbeing Checks		3,000	0%				
6200-1200-0000	Staff Deductions - Staff Functions		500					
6200-2040-0000	Human Resource Expenses				181,080	613,340	30%	
6200-2090-0000	Council Gym Membership Program - 20%				349	7,600	5%	
6200-0002-0000	HUMAN RESOURCES	-	3,500	0%	181,429	620,940	29%	
6300-0002-0000	TRAINING & DEVELOPMENT							
6300-2000-0000	Staff Training & Development Wages				21,444	-	0%	
6300-2070-0000	Staff Training & Development				23,549	142,000	17%	
6300-2300-0000	Training & Development Operating Costs				-	46,500	0%	
6300-0002-0000	TRAINING & DEVELOPMENT	-	-	0%	44,993	188,500	24%	
6000-0001	HUMAN RESOURCES	-	3,500	0%	258,784	811,440	28%	
7100-0001	ECONOMIC DEVELOPMENT & TOURISM							
7100-0002	ECONOMIC DEVELOPMENT & PROMOTION							
7100-2100-0000	Economic Development				-	199,000	0%	
7100-2120-0000	Economic Dev Training and Conferences				-	5,000	0%	
7100-2130-0000	Opal Fossicking Area				174	5,000	4%	
7100-2140-0000	Subscriptions and Memberships				15,602	15,000	104%	Outback Old Tourism
7100-2150-0000	SWRED-Tourism Development				8,312	50,000	17%	
7100-0002	ECONOMIC DEVELOPMENT & PROMOTION	-	-	0%	24,088	274,000	9%	
7200-0002	VISITOR INFORMATION CENTRE							
7200-1100-0000	Grant - Accessible Tourism Elevate F			0%				
7200-1150-0000	Grant - Building Bush Tourism			0%				
7200-1500-0000	Visitors Info Centre Sales	25,218	32,000	79%				
7200-1505-0000	VIC - Quilpeta Sales	11,807	26,000	45%				
7200-1510-0000	VIC Gallery Sales (GST Free)	977	10,000	10%				
7200-1515-0000	VIC Gallery Sales (GST)	881	1,500	59%				
7200-1530-0000	Bus Tour Fees	3,136	2,000	157%				
7200-2000-0000	VIC - Wages				92,655	246,500	38%	
7200-2110-0000	VIC - Exhibitions and Events				398	10,000	4%	
7200-2120-0000	VIC - Tourism Promotion				48	60,000	0%	
7200-2130-0000	VIC - Bus Tour				-	-	0%	
7200-2220-0000	VIC Operating Expenses				51,076	81,500	63%	
7200-2230-0000	VIC - Repairs & Maintenance				14,005	47,250	30%	
7200-2510-0000	Artist Payments - Sales (GST Excl)				3,196	8,000	40%	
7200-2515-0000	Artist Payments - Sales (GST Incl)				884	2,000	44%	
7200-2600-0000	Depn - VIC				-	31,201	0%	
7200-2710-0000	Grant - Accessible Tourism Elevate Fund Exp				-	-	0%	
7200-2720-0000	Grant - Building Bush Tourism Expenses				-	-	0%	

Revenue and Expenditure Report

For the month ending 31 October 2025
Year Elapsed 33%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	ADOPTED BUDGET 25/26	%	ACTUAL YTD	ADOPTED BUDGET 25/26	%	
7201-1500-0000	VIC Outback Mates to NP Camping Perm							
7200-0002	VISITOR INFORMATION CENTRE							
		68	100				0%	
		42,088	71,600	59%	162,262	486,451	33%	
7300-0002	TOURISM EVENTS & ATTRACTIONS							
7300-1200-0000	Event Revenue							
7300-2100-0000	EVENT - Major Events Promotion				118	15,000	1%	
7300-2150-0000	Tourism Development				-	59,000		
7300-2200-0000	EVENTS - Tourism Events				8,124	99,250	8%	
7300-0002	TOURISM EVENTS & ATTRACTIONS				8,242	173,250	5%	
		-	-	0%				
7100-0001	ECONOMIC DEVELOPMENT & TOURISM	42,088	71,600	59%	194,592	933,701	21%	
TOTAL REVENUE AND EXPENDITURE		34,014,440	102,364,365	33%	14,060,099	67,796,184	22%	
		ACTUAL	BUDGET					
PROFIT / (LOSS)		19,054,342	34,568,181	55%				

CAPITAL EXPENDITURE REPORT

For the month ending 31 October 2025

PROJECT DETAILS											
Project Description	Type	RD	WIP at 30 June 2025	Current Year [Actual]	Current Year [Commitment]	Total Year to Date	Total Budget [Cost]	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
Land											
Residential Estate	N	CEO	0	0	662			2,173,902	2,173,903		4,347,805
			\$ -	\$ -	\$ 662	\$ -	\$ -	\$ 2,173,902	\$ 2,173,903	\$ -	\$ 4,347,805
Buildings & Structures											
Eromanga Natural History Museum (ENHM) - Stage 3A (Carry-over project)	N	CEO	690	-	-	-	690	8,900,000	8,900,000	-	17,800,000
Council Housing Refurbishments	R	DIS	41,817	23,410	1,782	25,192	67,009	250,000			250,000
Gyrica Housing Refurbishments	R	DIS	19,203	45,714	515	46,229	65,432	100,000			100,000
Gyrica Housing Refurbishment Unit 3 (Carry-over project)	R	DIS	1,578	-	-	-	1,578	125,000			125,000
Gyrica Housing Refurbishment Unit 4 (Carry-over project)	R	DIS	-	-	-	-	-	125,000			125,000
Garage, carport & fencing - 14 Donald Street, Eromanga (Carry-over project)	N	DIS	3,023	16,961	-	16,961	19,984	50,000			50,000
Garage, carport & fencing - 16 Donald Street, Eromanga (Carry-over project)	N	DIS	-	-	-	-	-	50,000			50,000
2 Bedroom House - 2 Boobook (Carry-over project)	N	DIS	331,257	49,917		49,917	381,174	20,547			350,000
3 Bedroom House - 74 Galah (Carry-over project)	N	DIS	612,711	11,378	350	11,728	624,439				
3 Bedroom House - 70 Galah (Carry-over project)	N	DIS	529,445	12,248	350	12,598	542,043				
3 Bedroom House - 61 Dukamurra (Carry-over project)	N	DIS	534,700	69,394	260	69,654	604,354	45,300			580,000
3 Bedroom House - 3 Boobook (Carry-over project)	N	DIS	518,425	73,535		73,535	591,960	61,575			580,000
3 Bedroom House - 72 Galah (Carry-over project)	N	DIS	506,746	11,088	9,500	20,588	527,334	73,254			580,000
3 Bedroom House - 66 Galah (Carry-over project)	N	DIS	554,195	15,517	9,510	25,027	579,223	25,805			580,000
3 Bedroom House - 11 Boobook (Carry-over project)	N	DIS	569,006	14,900	11,900	26,800	595,806	16,294			580,000
3 Bedroom House - 20 Boobook (Carry-over project)	N	DIS	544,781	22,064	11,900	33,964	578,745	35,219			580,000
2 Bedroom House - 48 Chipu Street	N	CEO	-	1,023	600	1,623	1,623	400,000			400,000
Child Care Centre	N	CEO	-	-	-	-	-	150,000	1,000,000	2,000,000	3,150,000
Toilet at Cemetery	N	DDIS	-	-	-	-	-	30,000			30,000
Community Services Storage	U	DDIS & DDCS	-	-	-	-	-	40,000			40,000
Redesign Depot Office Spaces	U	MWHS & DIS	-	-	-	-	-				
Redesign Administration Building	U	DIS	-	930	-	930	930				
Quilpie Community Energy Upgrade Project	N	CEO	-	-	-	-	-	91,934	62,229		154,163
Powerhouse Estate Development (Carry-over project)	N	CEO	1,645,376	129,915	2,410	132,325	1,777,701	129,000			129,000
			\$ 6,412,953	\$ 497,994	\$ 49,077	\$ 547,071	\$ 6,960,024	\$ 10,718,928	\$ 9,962,229	\$ 2,000,000	\$ 26,233,163
Other Infrastructure											
Entrance to Bulloo Park (Carry-over project)	N	DIS	-	-	-	-	-	30,000			30,000
Opalopolis Park Upgrade (Carry-over project)	R	DDIS	29,866	30,096		30,096	59,962	65,139			275,000
Walking Path to Baldy Top	N	DDIS	2,538	42,798	18,370	61,168	63,706	297,462			300,000
Eromanga Pool Refurbishment	R	DDIS	269,934	14,975	4,880	19,855	289,789	330,066			600,000
Administration Building - External Paint (Carry-over project)	R	DIS	-	-	36,320	36,320	36,320	25,000			25,000

CAPITAL EXPENDITURE REPORT For the month ending 31 October 2025

PROJECT DETAILS											
Project Description	Category	WD	WIP at 30 June 2025	Current Year [Actual]	Current Year [Commitment]	Total Year to Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
Administration Building - Stage 2 - Front Office Garden	R	DIS	9,860	-	-	-	9,860	75,000			75,000
Quilpie Pool Filtration System Changeover (Carry-over project)	R	DIS	40,194	290,067	4,860	294,927	335,120	285,282			325,476
Bob Young Memorial Park Upgrade (Carry-over project)	U	CEO	14,741	282	23,280	23,562	38,304	438,259			450,000
Toompine Airstrip – Secure and Safer Runway with Perimeter Fencing (Carry-over project)	N	DIS	-	-	-	-	-	184,500			184,500
Knot-a-Saurus Park footpath	N	DIS	-	-	-	-	-	12,000			12,000
Electronic Key System	N	MWHS & DDIS	-	-	-	-	-	200,000			200,000
Install Automatic Watering Systems - Various Locations	N	DDIS	-	-	-	-	-	65,000			65,000
Powerhouse Station Improvements	N	DDIS	-	-	-	-	-	7,000			7,000
Quilpie Cemetery Improvements	N	DDIS	-	-	-	-	-	60,000	50,000		110,000
Install playground at Adavale	N	DIS	-	-	-	-	-	30,000			30,000
Upgrade Quilpie Loading Ramp	U	DDIS	-	-	-	-	-	10,000			10,000
Quilpie Pool Rehabilitation	R	DIS	-	796	-	796	796	700,000			700,000
Sealing wash bay approach and install silt trap	N	DDIS	-	-	-	-	-	50,000			50,000
Relocate water filling point at cold water dam to northern end, install pump and seal area.	N	DDIS	-	-	-	-	-	80,000			80,000
Upgrade depot internal lighting to LED	N	DDIS	-	-	-	-	-	25,000			25,000
Sound System – Bulloo Park	R	DCCS	-	-	-	-	-	120,000			120,000
			\$ 367,133	\$ 379,013	\$ 87,710	\$ 466,724	\$ 833,856	\$ 3,089,708	\$ 50,000	\$ -	\$ 3,673,976
Plant & Equipment											
Replace Unit 5003 Bus - Carry-over	PR	DDIS		111,740	1,384	113,124	113,124	105,500			105,500
Replace Unit 1117 Ute	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1118 Ute	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1119 Toyota Hilux Ute - Dual Cab	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1120 Toyota Hilux Ute - Dual Cab	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1121 Toyota Hilux Ute - Dual Cab	PR	DDIS		-	-	-	-	70,000			70,000
Replace Unit 1113 Toyota Prado GX Wagon - Hire Unit	PR	DDIS		-	-	-	-	90,000			90,000
Replace Unit 1116 Toyota Prado GX Wagon - Hire Unit	PR	DDIS		-	-	-	-	90,000			90,000
Replace Unit 1122 Toyota Prado	PR	DDIS		-	-	-	-	90,000			90,000
Replace Unit 1141 Nissan Xtrail Wagon (second-hand)	PR	DDIS		-	-	-	-	60,000			60,000
Replace Unit 2002 Tri-Tipper - Carry-over	PR	DDIS		198	74,354	74,552	74,552	73,000			73,000
Replace Unit 2003 Isuzu NPR Crew Cab Medium Truck	PR	DDIS		-	-	-	-	350,000			350,000
Replace Unit 3002 Komatsu Grader	PR	DDIS		-	-	-	-	550,000			550,000
Replace Unit 3004 Caterpillar 12M Grader	PR	DDIS		-	-	-	-	550,000			550,000
Replace Unit 3403 Komatsu 480 Loader	PR	DDIS		-	-	-	-	450,000			450,000
Replace Unit 3201 Dynpac CA4600 Roller	PR	DDIS		-	-	-	-	265,000			265,000

CAPITAL EXPENDITURE REPORT For the month ending 31 October 2025

PROJECT DETAILS											
Project Description	PR	DDIS	WIP at 30 June 2025	Current Year [Actual]	Current Year [Commitment]	Total Year-to-Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
Replace Unit 116 Komatsu Backhoe WB97R (move to Eromanga)	PR	DDIS		-	-	-	-	300,000			300,000
Replace Unit 5012 JCB 1.8T mini Excavator	PR	DDIS		-	-	-	-	50,000			50,000
Replace Unit 251 Kubota Generator	PR	DDIS		-	-	-	-	15,000			15,000
Replace Unit 252 Kubota Generator	PR	DDIS		-	-	-	-	15,000			15,000
Replace Unit 254 Profiler/Stabiliser Attachment	PR	DDIS		-	-	-	-	45,000			45,000
Replace Unit 256 Sweeper Broom	PR	DDIS		-	-	-	-	20,000			20,000
Replace Unit 4170 #1 Sewer Pump Station Generator	PR	DDIS		-	-	-	-	80,000			80,000
Replace Unit 4401 Water Pump	PR	DDIS		-	-	-	-	20,000			20,000
Replace Unit 4402 Water Pump	PR	DDIS		-	-	-	-	20,000			20,000
Replace Unit 4403 Water Pump	PR	DDIS		-	-	-	-	20,000			20,000
Replace Trailers - General	PR	DDIS		-	-	-	-	10,000			10,000
Small Plant	PR	DDIS		-	-	-	-	10,000			10,000
NEW: Pressure Cleaner	PR	DDIS		-	-	-	-	8,000			8,000
NEW: ATV & Trailer Combination	PN	DDIS		-	-	-	-	39,316			39,316
			\$ -	\$ 111,938	\$ 75,738	\$ 187,676	\$ 187,676	\$ 3,675,816	\$ -	\$ -	\$ 3,675,816
Road Infrastructure											
Quilpie Aerodrome Pavement Reconstruction	R	DIS	522,679	-	-	-	522,679	11,607,375			12,000,179
Design - Quilpie Aerodrome Pavement Reconstruction	R	DIS	-	201,316	17,813	219,129	219,129	120,192			250,000
CARRY-OVER: Eromanga Kerb	N	DIS	-	-	-	-	-	-			-
CARRY-OVER: Brolga Street - reseal carparking lanes	R	DIS	320	-	-	-	320	235,950			235,950
Keeroongooloo Road Seal	N	DIS	-	-	-	-	-	1,182,000			1,182,000
Keeroongooloo Road - Heavy Formation Grade	R	DIS	-	-	-	-	-	386,250			386,250
Establishment of new road	N	DIS	-	156,745	165,281	322,026	322,026	1,000,000			1,000,000
Napoleon Road and Old Charleville Road – Sealing of low-lying sections	N	DIS	-	-	-	-	-	1,000,000			1,000,000
Sealing of Napoleon and Old Charleville Roads - 50 km (Multi year program - 2025/26 and 2026/27) Country Roads Connect	N	DIS	-	-	-	-	-	3,750,000	7,500,000	3,750,000	15,000,000
Dukamurra St - Widen eastern side	R	DIS	-	4,894	-	4,894	4,894	20,000			20,000
Quarrion Street - spoon drain	N	DIS	-	-	-	-	-	50,000			50,000
Mt Margaret Road Reseal	R	DDIS	-	-	-	-	-	108,020			108,020
Kyabra Road Reseal	R	DDIS	-	-	-	-	-	429,928			429,928
Sommerfield Road turnout Reseal	R	DDIS	-	-	6,059	6,059	6,059	5,852			5,852
King Street Reseal	R	DDIS	-	-	13,358	13,358	13,358	16,786			16,786
Donald Street Reseal	R	DDIS	-	-	22,292	22,292	22,292	32,955			32,955
Chipu Street Reseal	R	DDIS	-	-	31,763	31,763	31,763	52,866			52,866
Burt Street Reseal	R	DDIS	-	-	12,278	12,278	12,278	16,709			16,709
Concrete Floodways - Adavale Black Road Council	R	DIS	-	130,424	82,422	212,846	212,846	240,000			240,000
Footpaths - remaining stage 1 at the caravan park, including upgrade to caravan park driveway	N	DIS	-	-	-	-	-	70,000			70,000
Footpath - missing section in Chulungra Street (from the State School crossing to Quarrion Street)	N	DIS	-	-	-	-	-	35,000			35,000

CAPITAL EXPENDITURE REPORT For the month ending 31 October 2025

PROJECT DETAILS											
Project Description	PC	RD	WIP at 30 June /05	Current Year [Actual]	Current Year [Commitment]	Total Year to Date	Total Project Cost	Project Budget 2025/26	Project Budget 2026/27	Project Budget 2027/28	Total Project Budget
Footpath - Stage 2 Gyrica Street	N	DIS	-	-	-	-	-	60,000			60,000
Footpath - St Finbarrs	R	DIS	-	-	-	-	-	40,000			40,000
Adavale Charleville Road Sealing	N	DIS	193.78	-	-	-	194	244,845			245,040
Adavale Black Road Sealing (Ch 28,902 to 30,090)	N	DIS	-	-	-	-	-	235,000			235,000
Big Creek Road Floodway Ch38,312	N	DIS	-	42,568	42,568	85,137	85,137				
R2R Unallocated	R	DIS	-	-	-	-	-	318,540			318,540
			\$ 523,192	\$ 535,947	\$ 393,834	\$ 929,782	\$ 1,452,974	\$ 21,258,268	\$ 7,500,000	\$ 3,750,000	\$ 33,031,075
Water Infrastructure											
Sommerfield Road Water Main Upgrade (Carry-over Project)	U	DDIS	110,043	9,037	27,795	36,832	146,875	249,957			360,000
Adavale Water Main Replacement (Carry-over Project)	R	DDIS	78,886	7,156	-	7,156	86,042	181,114			260,000
Chipu Street (150 mm) – 1000 l/m	R	DDIS	-	-	-	-	-	180,000			180,000
Boonkai Steet (100 mm) – 950 l/m	R	DDIS	-	-	-	-	-	120,000			120,000
			\$ 188,928	\$ 16,193	\$ 27,795	\$ 43,988	\$ 232,917	\$ 731,071	\$ -		\$ 920,000
										0	
Sewerage Infrastructure											
Quilpie Sewerage Treatment Plant Design	R	DIS	738,173	-	-	-	738,173	5,000,000	5,000,000		10,740,922
Quilpie Sewerage Treatment Plant Construction		DIS	3,854	-	-	-	3,854				
Sewer Pump Station at Quarrion Street, Quilpie (SPS002) (Carry-over Project)	R	DIS	5,689	-	301,921	301,921	307,610	297,541			300,000
Eromanga Sewerage	R	DDIS	-	2,644	-	2,644	2,644	100,000			100,000
Onsite Sewerage Upgrade – Eromanga Recreation Reserve	R	DDIS	-	-	-	-	-	50,000			50,000
			\$ 747,716	\$ 2,644	\$ 301,921	\$ 304,565	\$ 1,052,280	\$ 5,447,541	\$ 5,000,000	\$ -	\$ 11,190,922
TOTAL			\$ 8,239,922	\$ 1,543,729	\$ 936,738	\$ 2,479,805	\$ 10,719,727	\$ 47,095,234	\$ 24,686,132	\$ 5,750,000	\$ 83,072,757

14 GOVERNANCE

Nil

15 CONFIDENTIAL ITEMS

RECOMMENDATION

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, that Council resolve to close the meeting to the public to discuss a confidential item that its Councillors consider is necessary to close the meeting.

In accordance with Section 254J(3) of the *Local Government Regulation 2012*, the following table provides:

- (a) the matter that is to be discussed; and
- (b) an overview of what is to be discussed while the meeting is closed.

Agenda Item	Reasons Matters to be discussed (to close the meeting under the <i>Local Government Regulation 2012</i>)	Overview
15.1 Ministerial Exemption - Sale of Housing to Council Employees	(h.) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage	<p>This report seeks a new Ministerial Exemption under Section 236(1)(f) of the <i>Local Government Regulation 2012</i> (Qld) to dispose of a Council-owned property to a staff member and their spouse.</p> <p>A previous exemption was granted for the sale to the staff member alone. Formal advice received by Council on 6 November 2025 confirmed that a new exemption is legally required to include the spouse on the title.</p> <p>The report recommends the disposal at no less than the independent market valuation, ensuring compliance with the legislation and supporting Council's objectives for staff retention and strategic asset management.</p>
15.2 EO103 25-26 Sale of 66 Pegler Street, Quilpie (Lot 4 on SP114859)	(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government	This report recommends that Council accept the sole Expression of Interest (EOI) received for the property at 66 Pegler Street, Quilpie, (Lot 4 on SP114859) submitted in

		accordance with the Ministerial Exemption under section 236(1)(f) of the <i>Local Government Regulation 2012</i> (Qld). The offer of \$230,000 matches the independent market valuation.
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- 16 LATE ITEMS**
- 17 GENERAL BUSINESS**
- 18 MEETING DATES**