

Community Budget Meeting & Council Update

June 2025 Progress Report

Version 2 - Updated 17/6/2025





Townhouse Estate Development – Stage 1 Completed \$7.3M

- Project consisted of the construction of three x 3 bedroom townhouses and three x 2 bedroom townhouses with two car accommodation and outdoor area.
- These are two-storey freestanding high standard residential units with concrete slab on ground substructure.
- Works included subdivision, water and sewerage.
- Project completed on time and on budget.

Proudly funded by the Queensland Government's Local Government Grants and Subsidies Program in association with Quilpie Shire Council.

Additional Nine Houses Constructed

- 8 x 3 Bedroom Houses, Quilpie – houses completed
- 1 x 2 Bedroom House, Quilpie – house completed

Remaining works include landscaping, garages, concrete paths, fencing (at various stages)



2024/25 Housing Budget

Housing Improvements

Annual allocation to cover improvements any Council house or unit – as required (approximately 50 properties) \$250,000

Eromanga Houses

- Garage, carport & fencing - 14 Donald Street, Eromanga - \$50,000 (garage has been ordered and deposit paid)
- Garage, carport & fencing - 16 Donald Street, Eromanga - \$50,000 (garage has been ordered and deposit paid)

Gyrca Gardens Improvements

Annual allocation to cover improvements to any Gyrca Gardens unit – as required/vacant (17 units) \$125,000

Gyrca Gardens Unit 3

Funds budgeted for refurbishment (to be disability accessible) when vacated \$125,000

Gyrca Gardens Unit 4

Funds budgeted for refurbishment (to be disability accessible) when vacated - \$125,000

2024/25 Shire Road Improvements

\$1.5M Investment in Floodways

- Seco crossing - \$80,000
- Cannaway Downs Road Drainage Control - \$30,364

These projects have been funded through the Australian Government's Local Roads and Community Infrastructure (LRCI) Program – Phase 3:

- Monkey Coolah Floodway on Kyabra Rd - \$180,000
- Onion Creek Road Ch 6,895 – concrete floodway - \$80,000
- Humeburn Road Ch 5,899 & Ch 17,805 – concrete floodways - \$160,000

All projects scheduled for completion by 30 June 2025

Photo: Monkey Coolah Floodway, Kyabra Road



2024/25 Shire Road Improvements

\$1.5M Investment in Floodways (continued)

The following projects have been funded by Australian Government's Roads to Recovery Program.

- Tobermory Road – renewal/upgrade to 7 floodways - \$460,000
- Ray Road – upgrades to 2 floodways - \$290,000
- Beltram Park Road – upgrade to concrete floodway - \$94,000
- Kiandra Road – existing concrete floodway renewal - \$80,000
- Adavale Black Road - upgrade to concrete floodway - \$70,000

Most projects scheduled for completion by 30 June 2025

Photo: Tobermory Road Floodway



Shire Road Improvements

\$1.25M Road Reseal Program

- Boonkai Street - \$27,000 (scheduled for completion by 30 June 2025)
- Buln Bun Street - \$60,000 (scheduled for completion by 30 June 2025)
- Baldy Top Road - \$162,500 (scheduled for completion by 30 June 2025)
- Quilpie Depot - \$72,000 (scheduled for completion by 30 June 2025)
- Old Charleville Road - \$25,000 (scheduled for completion by 30 June 2025 – may be delayed)
- Webber Street - \$65,000 (scheduled for completion by 30 June 2025 – may be delayed)
- Adavale Black Road - \$514,327 (Funded by the Australian Government's Local Roads and Community Infrastructure (LRCI) Program Phase 4B - project delayed due to March 2025 flooding event)
- Kyabra Road - \$280,500 (project delayed due to March 2025 flooding event)
- Cheepie Access Road - \$45,000 (project delayed due to March 2025 flooding event)



Shire Road Improvements

Road construction and sealing

- Eromanga Dump Road - \$160,000 (Completed)
- Toompine Bore Road - \$150,000 (Completed)
- Adavale – road to waste facility - \$245,557 (Completed)

Photo: New Toompine Bore Road

Completed Projects

- Toompine Playground Shade Cover
- Quilpie SES Shed Extension (Funded by the Queensland Government's SES Facility Grant)
- Toompine Transfer Station
- Eromanga Transfer Station
- Adavale Transfer Station
- Jabiru Street Footpath (missing link)
- Eromanga Water Treatment Plant Pump Replacements
- Quilpie Hall Shower Block
- Administration Building Footpath Renewal
- NBN Fibre to the Premises – Funded by the Australian Government's Regional Connectivity Program Round 2 and Quilpie Shire Council (\$172,000 contribution).

Photo: Toompine Playground

Projects underway

- Opalopolis Park Upgrade – waiting for covered area to be constructed

The following projects have been funded through the Queensland Government's 2024/27 Works for Queensland (W4Q) Program

- Sommerfield Road Water Main Upgrade - Stage 1 - \$360,000 - materials ordered
- Quilpie Pool Filtration System Changeover - \$325,000 - Tender awarded
- Bob Young Memorial Park Upgrade (Stage 1 of the Brolga Street Masterplan) - \$450,000 - Design and consultation underway
- Sewer Pump Station at Quarrion Street, Quilpie (SPS002) - \$300,000

Projects delayed due to March 2025 flood event

- Walking Path to Baldy Top - \$300,000 (Funded by the Australian Government's Local Roads and Community Infrastructure (LRCI) Program Phase 4A)
- Adavale Town Hall - Grounds Upgrade - including drop point, additional camping spots, BBQ - \$50,000
- Eromanga Pool Refurbishment - \$600,000 (Funded by the Australian Government's Local Roads and Community Infrastructure (LRCI) Program Phase 4A)
- Adavale Water Main Replacement - \$260,000 (Funded through the Queensland Government's 2024/27 Works for Queensland (W4Q) Program) - Shephard Street and a section near Nelson Street. Materials ordered.
- Coonaberry Creek Road Inverts Upgrade - \$680,000
- Adavale Airport Road – Invert upgrade to concrete floodway \$220,360
- Adavale Charleville Rd – Seal Ch 47,030 to 48,100 - \$245,040

24/25 Plant Investment Program - \$2.4M

70% delivered including:

- Kenworth Truck
- Street sweeper
- Vac Truck
- Excavator and trailer
- Forklift
- Water Tanker
- Can-am
- Variable Message Sign/Trailer x 2
- Various small plant and equipment items

Photo: New Street Sweeper



Successful Grant Applications

Project	Funding Program	Cost and Subsidy Approved
Eromanga Natural History Museum – Stage 3 Design & Construct	Australian Government - Growing Regions Round 2	Total project cost: \$17,800,000 Grant funding approved: \$14,800,000 Council contribution - \$3,000,000 OGF Contribution (Building Bush Tourism Fund) - \$200,000
ATV & Trailer Combination	Queensland Government (SES Qld) – SES Support grant 2025-26	Total project cost: \$39,315.78 Grant funding approved: \$39,315.78
Quilpie Visitor Information Centre Accessibility Master Plan – Stage 2	Queensland Government - Accessible Tourism Elevate Fund – Access Project Grants	Grant funding approved: \$69,500

Successful Grant Applications

Project	Funding Program	Cost and Subsidy Approved
Quilpie Visitor Information Centre, Museum and Gallery - construct undercover entertainment area and museum entry improvements for visitors with mobility concerns	Queensland Government – Building Bush Tourism Fund	Grant funding approved: \$56,109
Quilpie Airport Upgrade - Design	Queensland Government – Local Government Grant and Subsidies Program 2024-28 (Planning – Detailed Design)	Total project cost: \$250,000 Grant funding approved: \$150,000 Council contribution - \$100,000
Quilpie Airport Upgrade - Construction	Queensland Government / QRA – Queensland Mitigation Fund - Infrastructure	Total project cost: \$11,607,374.86 Grant funding approved: \$11,607,374.86

Successful Grant Applications

Project	Funding Program	Cost and Subsidy Approved
Local Arts and Cultural Priorities	Queensland Government (Arts Queensland) – Regional Arts Development Fund (RADF)	Grant funding approved: \$25,250
2025 Australia Day Awards & Celebrations	National Australia Day Council – Australia Day Community Events Program	Grant funding approved: \$15,000

Successful Grant Applications

Project	Funding Program	Cost and Subsidy Approved
<p>Concrete Floodways:</p> <ul style="list-style-type: none">▪ Monkey Coolah Floodway on Kyabra Rd▪ Onion Creek Ch 6,895▪ Humeburn Road Ch 5,899▪ Humeburn Road Ch 17,805	Australian Government – Local Road and Community Infrastructure Program 3 – Grant Agreement Extension	Total project cost: \$420,000 Grant funding approved: \$397,000 Council contribution - \$23,000



Total Grant Funding Secured this year – over \$27 Million

Pending Grant Applications

Project	Funding Program	Cost and Subsidy Request
Sealing of Old Charleville Road and Napoleon Road	Queensland Government - Country Roads Connect (CRC) Program	Total project cost: \$15,000,000 Funding Request: \$14,500,000 Council contribution - \$500,000
Napoleon Road and Old Charleville Road – Sealing of low-lying sections	Queensland Government – Disaster Ready Fund	Total project cost: \$1,000,000 Funding request: \$900,000 Council contribution - \$100,000
Toompine Airstrip – Secure and Safer Runway with Perimeter Fencing	Australian Government – Remote Airstrip Upgrade Program – Round 11	Total project cost: \$204,500 Funding request: \$102,250 Council contribution - \$82,250 Plus Council in-kind support valued at \$20,000
Quilpie Town Rural Residential Estate Infrastructure	Queensland Government – Residential Activation Fund Round 2	Total project cost: \$4,347,805 (including contingency) Funding request: \$2,627,805 Council contribution - \$1,720,000

Pending Grant Applications

Project	Funding Program	Cost and Subsidy Request
Quilpie Shire Council Planning Scheme Update	Queensland Government – Scheme Supply Fund 2024-26 – Pathway 1 Allocation	Total project cost: \$100,000 Funding request: \$100,000
Quilpie Community Energy Upgrade Project (Solar panel power generation systems – 3 x Council Buildings)	Australian Government – Community Energy Upgrades Fund - Round 2	Total project cost: \$250,000 Funding request - \$122,500 Council contribution - \$122,500

Did you know that on average, grant applications take around 30 hours to prepare and cost up to \$25,000 in supporting material (e.g. design, quantity schedules and costing)?

Actively seeking funding opportunities for:

Project	Current stage / update	Estimated project cost
Child Care Centre	<p>Development Application for a Material Change of Use to establish a “Child Care Centre” on land situated at Buln Buln Street, Quilpie has been approved.</p> <p>Council proposes to budget \$150,000 for the design documentation in 2025/26.</p>	\$3,000,000
Quilpie Sewerage Treatment Plant	Design finalised.	\$10,000,000

Unsuccessful Grant Applications

Project	Funding Program	Cost and Subsidy Request
Solar Project – Council Properties	Australian Government – Energy Funding Round 1	Total project cost: \$250,000 Funding request - \$122,500 Council contribution - \$122,500
Eromanga Natural History Museum – Stage 3 Final Design (for construction)	Queensland Government – Growing Tourism Program Round 2	Total project cost: \$3,000,000 Funding request: \$1,500,000 Co-contribution from Council of \$1,500,000
Quilpie Town – 30 Lot Residential Estate Quilpie Town 30 Lot Residential Estate (essential infrastructure to develop rural residential subdivision)	Australian Government - Housing Support Program – Community Enabling Infrastructure Stream Grant Application	Total project cost: \$3,580,000 Funding request: \$3,080,000 Council contribution - \$292,000 Council in-kind support valued at \$208,000
Flood proofing of Napoleon Road	Australian Government - Safer Local Road and Infrastructure Program (SLRIP)	Total project cost: \$3,723,760 Funding request: \$2,973,760 Council contribution -\$750,000

Unsuccessful Grant Applications

Project	Funding Program	Cost and Subsidy Request
Disaster Management – Generator Bulloo Park	National Australia Bank – NAB Foundation Community Grant	Funding request: \$44,406
Connecting Quilpie: Design and Construct Missing Footpath Link from Town Centre to Airport and Baldy Top	Australian Government – Active Transport Fund	Total project cost: \$270,000 Funding Request: \$135,000 Council contribution - \$135,000

Sealing of Quilpie to Adavale, Red Road Completed

Council has been working for over 20 years to seal the Adavale Red Road, using limited local resources to complete small sections incrementally.

In 2020, Council launched an accelerated strategy to complete the remaining 40% of the Adavale Red Road with a 7.0-metre-wide double coat seal. This project is not just about road construction - it is about building resilience, improving safety, and unlocking economic and social opportunities for the region.

This ambitious program combined funding from the Australian Government's Roads to Recovery (RTR) Program, the Queensland Government's Transport Infrastructure Development Scheme (TIDS), and Council's own contributions. This critical infrastructure project ensures an all-weather flood resilient road between Quilpie and Adavale. Additionally, the upgraded road enhances access to Hell Hole Gorge National Park, a major tourist attraction in the region, supporting local tourism and economic growth.

Over the past five financial years, significant progress has been made resulting in sealing of the last 34 kilometres with an average cost of \$227,000 per kilometre.



Shire road and State road network

- Shire Road Network - 2,027.78 km
 - State Road Network
 - Diamantina Dev Road – 93A (Charleville-Quilpie) – 103.68km
 - Diamantina Dev Road – 93B (Quilpie-Windorah) – 174.96km
 - Cooper Dev Road – 79A (Quilpie-Bundeena) – 142.32km
 - Quilpie – Thargomindah Road – 7003 – 123.96km
 - Quilpie – Adavale Road (Red Road) – 7101 – 85.18km
 - Blackall – Adavale Road – 7103 – 96.97km
- Total State Road Network – 727.07 km



State Road Network 2025/26



Road Maintenance Performance Contract (RMPC) estimate - \$2.583M

Transport Infrastructure Development Scheme (TIDS) \$1.07M (Adavale Blackall Road Bitumen Sealing Ch 209.94 to Ch 203.44 6.5km

Council has set aside \$235,950 for the resealing of the carparking lanes in Brolga Street should the Department of Main Road reseal Brolga Street.

Council Capital Works Program – Major Projects - Budget 2025/26

Major Projects

- Eromanga Natural History Museum – Stage 3 - \$17.8M (Funded through the Australian Government - Growing Regions Round 2 and Quilpie Shire Council)
- Quilpie Airport Upgrade - \$11.65M (Funded through the Queensland Government / QRA – Queensland Mitigation Fund – Infrastructure)
- Sealing of Old Charleville Road and Napoleon Road - \$15M (subject to external funding approval)
- Napoleon Road and Old Charleville Road – sealing of low-lying sections (subject to external fund approval) - \$1M
- Quilpie Town 30 Lot Residential Estate - \$4.347M (subject to external funding approval)
- Quilpie Sewerage Treatment Plant - \$10M (subject to funding opportunity then external funding approval)
- 1 x 2 bedroom house – Chipu St, Quilpie - \$400,000

Eromanga – Proposed Budget 2025/26

Capital Projects

- Knot-a-Saurus Park footpath to link from bridge area to the semi-circular pathway - \$12,000
- Eromanga Rodeo Grounds Onsite Sewerage Upgrade - \$50,000
- Garage, carport & fencing - 14 Donald Street, Eromanga - \$50,000 (in progress)
- Garage, carport & fencing - 16 Donald Street, Eromanga - \$50,000 (in progress)

The following projects have been funded by Australian Government's Roads to Recovery Program.

- Mt Margaret Road Reseal - \$108,020
- Kyabra Road Reseal - \$429,928
- King Street Reseal - \$16,786
- Donald Street Reseal - \$32,955
- Burt Street Reseal - \$16,709

Toompine – Proposed Budget 2025/26

Capital Projects

- Toompine Airstrip – Secure and Safer Runway with Perimeter Fencing
- \$184,000 (subject to external funding approval)

Adavale – Proposed Budget 2025/26

Capital Projects

- Install playground - \$30,000
- Adavale Town Hall - Grounds Upgrade - including additional camping spots, BBQ's - \$50,000
- Adavale Water Main Replacement - \$260,000 Shepherd Street and a section near Nelson Street. Materials already ordered (Funded through the Queensland Government's 2024/27 Works for Queensland (W4Q) Program).

Quilpie – Proposed Budget 2025/26

Capital Projects

- Entrance to Bulloo Park - \$30,000
- Install toilet at the Quilpie Cemetery - \$30,000
- Quilpie Cemetery Improvements - automatic watering system, new fencing, signage upgrade gardens, fix all around graves \$100,000
- Upgrade Quilpie Loading Ramp - \$10,000
- Bob Young Memorial Park Upgrade (Stage 1 of the Brolga Street Masterplan) - \$460,000 (Funded through the Queensland Government's 2024/27 Works for Queensland (W4Q) Program)
- Quilpie Pool Filtration System Changeover - \$325,000 (Funded through the Queensland Government's 2024/27 Works for Queensland (W4Q) Program)

Quilpie – Proposed Budget 2025/26

Capital Projects

- Quilpie Pool Rehabilitation - \$700,000
- Sealing wash bay approach and install silt trap - \$50,000
- Sound System - Bulloo Park - \$120,000
- Footpath - remaining stage 1 at the caravan park, including upgrade to caravan park driveway - \$70,000
- Footpath - missing section in Chulungra Street (from the State College crossing to Quarrior Street) - \$35,000
- Footpath - Stage 2 Gyrica Street - \$60,000
- Footpath - St Finbarrs - Removal of existing footpath in front of St Finbarrs Church on Buln Buln St and construct new 50m footpath to replace the existing and extend the existing school crossing on Buln Buln Street - \$40,000

Quilpie – Proposed Budget 2025/26

Capital Projects

- Chipu Street (150 mm) – 1000 l/m water main replacement - \$180,000
- Boonkai Steet (100 mm) – 950 l/m water main replacement - \$120,000
- Sewer Pump Station at Quarrion Street, Quilpie (SPS002) - \$250,000 c/f (Funded through the Queensland Government's 2024/27 Works for Queensland (W4Q) Program)
- Dukamurra St - Widen eastern side - \$20,000
- Quarrion Street - spoon drain - \$50,000
- Sommerfield Road - turnout reseal - \$5,852
- Chipu Street Reseal - \$52,866

Quilpie – Proposed Budget 2025/26

Capital Projects

- Plant Investment Program - \$1.9M
- Annual allocation Council Housing refurbishments - \$250,000
- Annual allocation Gyrica Housing refurbishments - \$125,000
- Automatic Watering Systems (various locations) - \$72,000
- Gyrica Housing Unit 3 Refurbishment - \$125,000 c/f
- Gyrica Housing Unit 4 Refurbishment - \$125,000 c/f
- Child Care Centre Design - \$150,000
- Electronic key system – Council buildings and facilities - \$200,000
- Administration Building – external paint and front garden \$100,000

Land Valuation Changes & Proposed General Rates

Cat. #	Category	Number Assessments	% of Total	2024/25 Valuations	New Valuations Effective 1/7/2025	Change in valuation	Total General Rates Proposed for 2025/26	Avg 2025/26 Rates	Total General Rates 2024/25	Avg 2024/25 Rates
	Residential	353	50%	4,315,800	7,033,539		195,248		204,876	
1	Town of Quilpie - Residential <1Ha	258	36%	4,123,900	6,297,300	53%	146,653	568	155,986	605
2	Town of Quilpie - Residential 1 to 10Ha	2	0.3%	60,000	90,000	50%	1,255	628	1,350	675
5	Township of Eromanga	30	4%	114,200	342,600	200%	14,954	498	16,080	548
6	Other Rural Towns	63	9%	17,700	303,639	1615%	32,386	514	31,460	520
8	Other	0	0%	-	-	0%	-	-	-	-
	Commercial/Industrial	80	11%	1,540,160	2,976,700		74,490		66,826	
3	Town of Quilpie - Commercial	57	8%	957,660	1,881,200	96%	50,461	885	46,057	821
4	Town of Quilpie - Industrial	23	3%	582,500	1,095,500	88%	24,029	1,045	20,769	900
	Rural	135	19%	111,680,450	391,752,260		1,945,802		1,864,074	
9	Rural - Pumps and Bore Sites	5	1%	1,700	5,960	251%	1,880	376	1,880	378
10	Rural and Residential Land - 10 to 100Ha	12	2%	275,950	573,700	108%	11,366	947	8,572	715
11	Rural - Grazing and Agriculture ≥100Ha	101	14%	90,245,800	316,587,600	251%	1,590,324	15,746	1,502,034	15,137
12	Rural - Carbon Credits	17	2%	21,157,000	74,585,000	253%	342,233	20,131	351,587	20,683
	Resources	145	20%	2,897,828	3,300,313		5,626,320		5,604,245	
7	Opal Mines	97	14%	44,400	59,450	34%	43,463	448	43,640	450
13	Transformer Sites	25	4%	63,800	134,000	110%	12,978	519	11,712	470
14	Mining and Oil Production	22	3%	2,749,628	2,986,863	9%	5,498,441	249,929	5,472,078	232,514
15	Oil Distillation / Refining	1	0.1%	40,000	120,000	200%	71,437	71,437	76,815	76,815
	TOTAL	713	100%	\$ 120,434,238	\$ 405,062,812		\$ 7,841,860.41		\$ 7,740,021	

Notes:

New valuations effective for 1/7/2025 as advised by Department of Resources

2024/25 valuations and rates are based on valuation data @13 March 2025

2024/25 average rates are based on actuals as modelled in the 2024/25 Budget adopted 16/7/2024

Number of assessments as at 13 March 2025

Residential Rates

Average Residential Property Increase - \$3.70 Per Week

(includes general rates and all utility charges)

The Emergency Management Fire & Rescue Levy is collected on behalf of the Queensland Government.

Residential Rates Notice Example

Half Yearly Rates

Category 1 - Town of Quilpie - Residential <1Ha	2024/25	Proposed 2025/26
Valuation	\$13,800	\$19,800
General	268.00	249.24
Water	274.20	274.20
Sewerage	262.20	262.20
Waste Bin Collection - 1 day/week	344.00	344.00
Emergency Management Fire & Rescue Levy	59.50	59.50
	1,207.90	1,189.14
Discount	- 114.84	-
Net	1,093.06	1,189.14

Discount for Prompt Payment

Council is considering the removal of the rates discount due to the challenges faced by ratepayers in regard to unintentional late or short payments.

Council also accounts for discount when budgeting in attempts to balance the bottom line.

The removal will focus on Council recovering revenue to operate and provide services, while adjustments have been made focusing on the bottom line i.e. what comes out of your bank account.

Residential Rates Notice Example

Half Yearly Rates

Category 1 - Town of Quilpie - Residential <1Ha	2024/25	Proposed 2025/26
Valuation	\$13,800	\$19,800
General	268.00	249.24
Water	274.20	274.20
Sewerage	262.20	262.20
Waste Bin Collection - 1 day/week	344.00	344.00
Emergency Management Fire & Rescue Levy	59.50	59.50
	1,207.90	1,189.14
Discount	- 114.84	-
Net	1,093.06	1,189.14

Interest on overdue rates

The maximum interest rate that can be set is up to **12.12%**, effective from 1 July 2025.

This rate is calculated annually under section 133 of the *Local Government Regulation 2012*.

Waste (Garbage) Operations

REVENUE

	Actual	Actual	Actual	Actual	Actual	Actual	YTD to 31/5/25	Draft Budget
Description	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/24	2024/25	2025/26
Garbage Utility Charges	227,761	224,694	238,477	265,564	320,727	378,539	419,474	423,761
Garbage Charges - Interest	881	1,427	2,160	2,175	3,137	4,076	4,187	4,200
Garbage Charges Discount	-19,525	-19,277	-20,797	-22,401	-26,774	-31,732	-35,716	
Garbage Pensioner Remission								
Garbage Charges Writeoff and Refu	-0	-15	-12	-384	-49	-49	-47	-100
Landfill Fees Revenue						1,500	827	1,000
	\$ 209,118	\$ 206,829	\$ 219,827	\$ 244,954	\$ 297,041	\$ 352,334	\$ 388,726	\$ 428,861

EXPENSES

Garbage Operations	107,187	102,635	104,758	132,981	123,213	130,444	140,778	140,595
Kerbside Collection	0	0	0	0	9,763	0		10,300
Landfill Operations	123,825	232,655	200,451	218,815	348,154	284,279	266,069	273,000
Depreciation	4,577	4,815	4,815	1,018	17,037	16,727	14,112	16,727
	\$ 235,590	\$ 340,104	\$ 310,023	\$ 352,814	\$ 498,166	\$ 431,450	\$ 420,960	\$ 440,622

PROFIT/ LOSS

-\$ 26,472	-\$ 133,275	-\$ 90,196	-\$ 107,861	-\$ 201,126	-\$ 79,117	-\$ 32,233	-\$ 11,761
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COST RECOVERY

88.76%	60.81%	70.91%	69.43%	59.63%	81.66%	92.34%	97.33%
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Water Operations

REVENUE

	Actual	Actual	Actual	Actual	Actual	Actual	YTD to 31/5/25	Draft Budget
Description	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Water Utility Charges	264,155	260,942	274,057	288,411	321,105	349,649	392,173	392,289
Water Charges Interest	1,171	1,573	2,149	1,920	2,917	3,433	3,144	3,575
Other Water Charges	19,400	3,240	0	0	105,000	0	0	0
Water Connections	0	520	0	525	0	0	1,146	525
Water Charges Discount	-22,458	-22,401	-23,915	-24,922	-27,858	-30,514	-34,080	0
Water Pensioner Remission	-6,271	-5,800	-5,381	-4,722	-5,522	-6,297	-6,879	-7,300
Water Charges Writeoff and Refund	0	-21	-11	-247	-18	-29	-18	-500
	\$ 255,997	\$ 238,051	\$ 246,899	\$ 260,966	\$ 395,623	\$ 316,241	\$ 355,486	\$ 388,589

EXPENSES

Drinking Water Quality Plan	0	12,748	0	4,601	4,920	918	0	0
Water Operations	183,309	199,490	201,909	212,124	203,005	423,237	570,522	596,000
Depreciation	75,837	236,327	241,962	254,326	260,518	276,902	194,260	278,901
	\$ 259,146	\$ 448,564	\$ 443,871	\$ 471,051	\$ 468,443	\$ 701,056	\$ 764,782	\$ 874,901

PROFIT/LOSS

	-\$ 3,149	-\$ 210,513	-\$ 196,972	-\$ 210,085	-\$ 72,820	-\$ 384,815	-\$ 409,296	-\$ 486,312
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COST RECOVERY

	98.79%	53.07%	55.62%	55.40%	84.45%	45.11%	46.48%	44.42%
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Sewerage Operations

REVENUE

	Actual	Actual	Actual	Actual	Actual	Actual	YTD to 31/5/25	Draft Budget
Description	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Sewerage Utility Charges	201,238	137,683	208,548	213,120	230,470	247,569	277,265	277,495
Sewerage Charges Interest	977	1,229	1,629	1,440	2,168	2,779	2,743	2,500
Connection Fees	0	0	0	530	0	578	578	1,000
Other Waste Charges	18,545	34,818	0	0	43,018	0	0	0
Sewerage Charges Discount	-17,112	-16,718	-18,148	-18,216	-19,745	-21,212	-23,911	0
Sewerage Pensioner Remission	-565	-375	-242	-441	-211	-732	-721	-800
Sewerage Charges Writeoff and Refund	0	-12	-12	-208	-27	-35	-14	-100
	\$ 203,084	\$ 156,626	\$ 191,776	\$ 196,224	\$ 255,674	\$ 228,948	\$ 255,940	\$ 280,095

EXPENSES

Sewerage Operations	70,734	107,723	99,937	90,875	99,422	239,907	204,646	217,000
Depreciation	40,129	124,199	121,703	121,623	118,523	101,651	54,478	101,931
	\$ 110,863	\$ 231,921	\$ 221,641	\$ 212,498	\$ 217,946	\$ 341,558	\$ 259,124	\$ 318,931

PROFIT/LOSS

	\$ 92,221	-\$ 75,296	-\$ 29,865	-\$ 16,273	\$ 37,728	-\$ 112,610	-\$ 3,184	-\$ 38,836
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COST RECOVERY

	183%	68%	87%	92%	117%	67%	99%	88%
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Water Supply and Sewerage Reticulation

Water supply reticulation lengths

- Quilpie - 13,830 metres
- Eromanga - 1,851 metres
- Adavale (non-potable supply) – approximately 2,600 metres
- Toompine (non-potable supply)

Water Connections - 465 (plus 124 vacant)

Sewage reticulation lengths

- Quilpie - 12,783 metres
- Eromanga - 3,325 metres

Sewerage Connections – 384 (plus 91 vacant)

Flood Restoration Funding

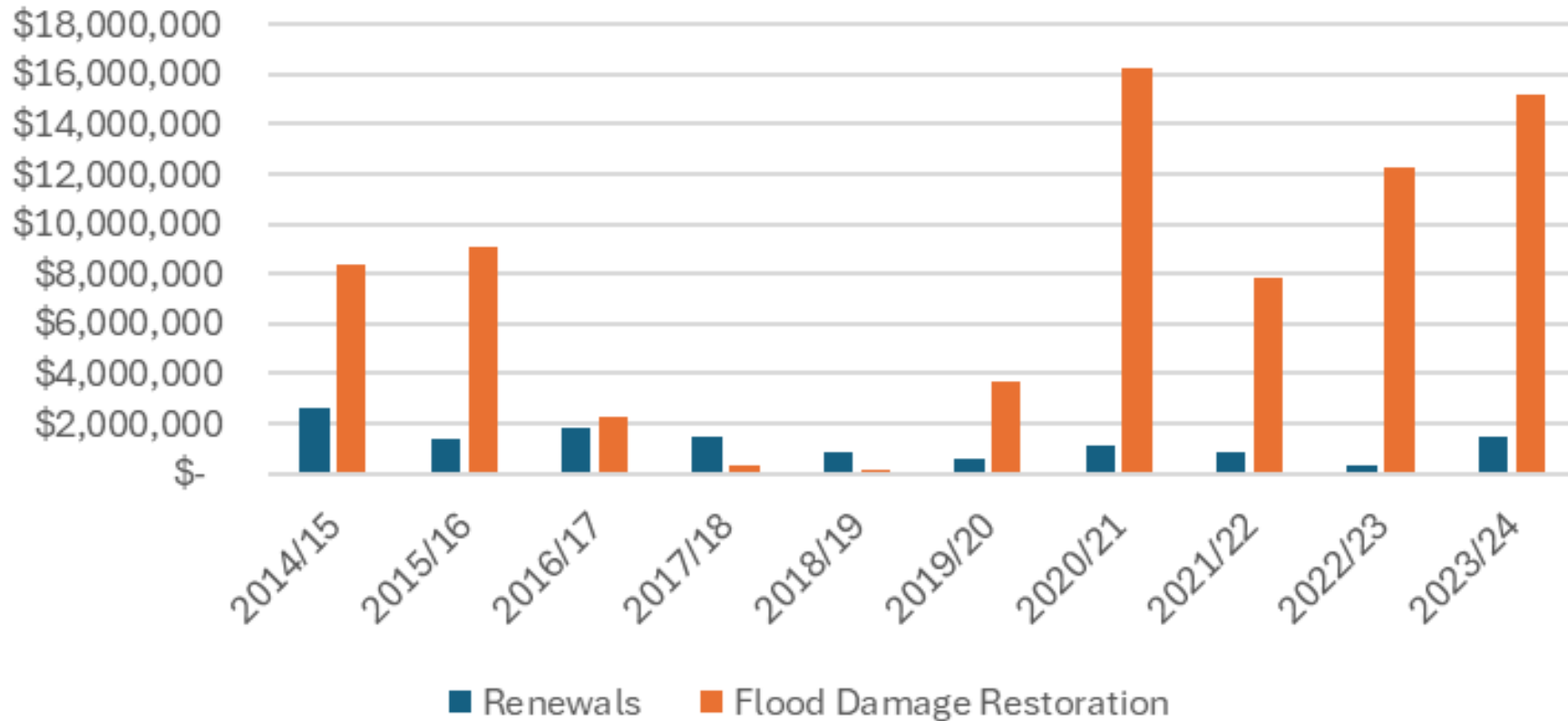
- **Emergent Works** - Emergency works are the urgent activities necessary during and/or following an eligible disaster to temporarily restore an essential public asset to enable it to operate/be operated at an acceptable level of efficiency to support the immediate recovery of a community.
- **Reconstruction of Essential Public Assets (REPA)** - REPA refers to the permanent reconstruction works for an essential public asset that has been directly damaged by an eligible disaster. An essential public asset directly damaged by an eligible disaster, or a re-damaged essential public asset may be reconstructed to its pre-disaster function.

Current Flood Restoration Funding and Delivery of Works Update

- Sept 2022 Restoration Works Completed (Final cost \$11,438,71)
- 2023 Restoration Works – 36% completed (Estimated final cost \$2,512,619)
- Jan 2024 Restoration Works – 2% completed (Estimated final cost \$12,852,077)
- Nov 2024 Restoration Works – Estimated final cost \$10,000,000 – most work rolled over to March 2025 event
- March 2025 Emergent Works continuing - \$632,616 to date
- March 2025 Restoration Works – pickup and assessment started.

Restoration costs and project management is funded by the Australian Government through the Queensland Government and the Queensland Reconstruction Authority.

Actual Flood Restoration Expenditure per year compared with Road Renewal Expenditure



Community grants and assistance – year to date 2024/25

- Eromanga District Rodeo Association - \$4,300
- Quilpie Golf Club - \$2,000
- Quilpie Sporting Clays Club - \$1,000
- QCWA Quilpie Branch - \$500
- Toompine Polocrosse club - \$3,500
- Quilpie Cultural Society - \$3,000
- Quilpie Motorcycle Association - \$2,000
- St Finbarrs P&F - \$500
- Toompine Progress Association - \$2,000

Community grants and assistance – year to date 2024/25

- Quilpie Diggers Race club - \$2,000
- Quilpie Hospital Auxiliary Inc - \$150
- Mulga Mates – Rent - \$8,984.30

Community Support (Cash and in-kind support) YTD - \$32,473.63

Council has also approved a cash contribution to Quilpie Sport & Recreation Incorporated – Resolution No (QSC214-09-24) of \$200,000 towards their successful grant application for the Quilpie Sport and Recreation Centre Gym Extension.

Community grants and assistance – prior years

- Community Grants 2023-2024 - \$ 63,285
- Community Grants 2022-2023 - \$ 48,554
- Community Grants 2021-2022 - \$ 43,073
- Community Grants 2020-2021 - \$ 37,751
- Community Grants 2019-2020 - \$111,063

Procurement of Goods and Services

Expenditure by Area Reporting

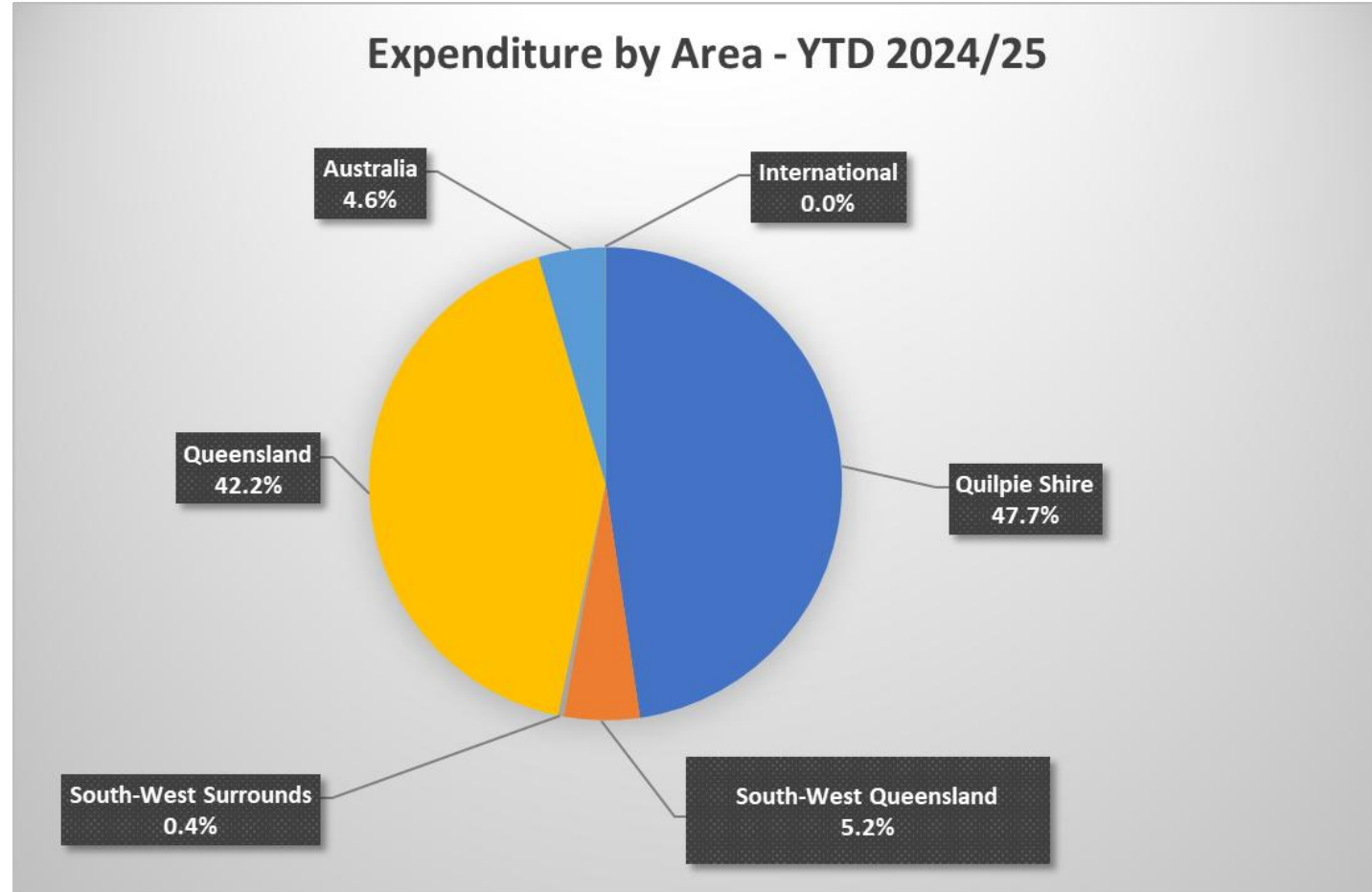
Council has introduced expenditure by area reporting – that is reporting expenditure on goods and services based on where the business operates from.

Expenditure on goods and services within the Quilpie Shire includes all businesses operating in the shire, recognising that every business is important to our community and local economy.

This is the first year of reporting. Of Council's 2024/25 expenditure to 31 May 2025, 47.7% or \$15.281M is with businesses operating in the Quilpie Shire.

Area	YTD Total	YTD %
Quilpie Shire	15,281,711	47.7%
South-West Queensland	1,663,419	5.2%
South-West Surrounds	121,061	0.4%
Queensland	13,518,335	42.2%
Australia	1,466,700	4.6%
International	6,006	0.02%
TOTAL PAYMENTS FOR GOODS AND SERVICES BY AREA	32,057,232	100%

Expenditure by Area to 31 May 2025



Expenditure by Area - Definitions

Area	Area Definition
Quilpie Shire	Procurement of good and/services from suppliers operating within the Quilpie Shire.
South-West Queensland	Procurement of good and/services from suppliers operating within the other five South West Queensland Council areas which include Balonne, Bulloo, Maranoa, Paroo and Murweh.
South-West Surrounds	Procurement of good and/services from suppliers operating in local government areas that surround South West Queensland council areas - Banana, Barcoo, Blackall-Tambo, Central Highlands, Goondiwindi, Longreach and Western Downs.
Queensland	Procurement of good and/services from suppliers operating within the rest of Queensland (excluding suppliers operating from Quilpie Shire, South-West Queensland and South-West Surrounds areas).
Australia	Procurement of good and/services from suppliers in NSW, Victoria, ACT, SA, WA, NT and Tasmania.
International	Procurement of good and/services from international suppliers i.e. from outside Australia.
Exclusions:	
Government Agency	Includes the Queensland Government, a government entity, a corporatised business entity or another local government; or another Australian government or an entity of another Australian government; or a local government of another State.
Australian Taxation Office	Taxation Obligations - PAYG, GST, FBT
Internal Adjustments - Quilpie Shire Council	Example between QSC General and Trust Accounts
Investment Movements	Queensland Treasury Corporation and Term Deposits
National Australia Bank Purchase Card Payment	NAB is not the supplier of the goods or service. Council uses NAB to transact the purchase.
Superannuation	Includes Council and individual contributions
Local Government Arrangement	LGAQ, Local Government Mutual Insurance Scheme, Local Government Workcare

Panels of Pre-Qualified Suppliers

CONTRACT #	TITLE	TERM START DATE	TERM END DATE	EXTENSION PERIOD OPTION	REFRESH/NEW PANEL ESTIMATE
T01 23-24	Register of Pre-Qualified Suppliers of Trades & Professional Services	1 November 2023	31 October 2024	1 November 2024- 31 October 2025	New Panel: Public Tender – via VendorPanel - September 2025
T01 24-25	Register of Pre-Qualified Suppliers of Mobile Plant and Equipment for Wet & Dry Hire	1 September 2024	31 August 2025	1 September 2025- 31 August 2026	Refresh: Public Tender – via VendorPanel - July 2025 New Panel: Public Tender – via VendorPanel - July 2026
T02 24-25	Register of Pre-Qualified Suppliers of Road & Civil Construction	12 November 2024	12 November 2025	13 November 2025- 12-November 2026	Expression of Interest (EOI) July 2025 New Panel: Public Tender – via VendorPanel – To be confirmed depending on EOI

Building & Planning Services

Council point of contact: Dominique Wells – Records Officer

Planning Services: Kate Swepson – Maranoa Regional Council

Building Certification: George Bourne & Associates

Food Licencing: Balonne Shire Council

	2019/20	2020/21	2021/22	2022/23	2023/24		2024/25 YTD	
	# Applications	# Applications	# Applications	# Applications	# Applications	Total Estimated \$ Value	# Applications	Total Estimated \$ Value
Building	7	12	17	15	25	\$9.316M	40	\$1.389M
Development	-	-	-	5	-	N/a	7	N/a

Shipping Container Program

Program extended until **1 December 2025**

Until this date, Council will waive the fees associated with the lodgement of building applications for new and existing shipping containers, as well as providing associated footing plans.

Building approval is required in the following zones:

- Adavale Township
- Eromanga Township
- Toompine Township
- Cheepie Township
- Quilpie Township

Shipping Container Program

The following documents and information is required to submit an application:

- Building Application – [DA Form2](#)
- [Quilpie Shire – Shipping Container Footing Plans](#)
- Dimensional site plan – this can be neatly hand drawn
- Please only complete and submit a [Siting Variation Form](#) if – the minimum *road boundary setback* (fence line/ property boundary) is less than 6m or the *side and rear boundary clearance* is less than 1.5m
- Once you have all the documents required and completed the DA Form 2, please either send to admin@quilpie.qld.gov.au or drop in to Council Administration. It will then be submitted to the certifier for assessment.

Building Applications

Applications are necessary for the following building activities:

- New dwellings or commercial buildings
- Alterations or additions to existing buildings
- Restumping
- Building removal and relocation
- Demolitions
- Carports and sheds 10m² or larger
- Gazebos, pergolas and shade sails over 10 square meters
- Fences over 2 meters in height above the natural ground level building work more than 2.4m high
- Swimming pools and spas

These works typically include structures that are proposed to be built or altered. This approval is required to ensure it will be structurally safe and located appropriately to meet the requirements under the Building Act 1975 and relevant regulations and guidelines.

Town Planning

Proposals for new development are assessed against the Quilpie Shire Planning Scheme to ensure that they are compatible with surrounding land uses, they respond appropriately to site constraints, that any impacts can be managed, and that their infrastructure requirements can be met.

Types of Development

Material Change of Use (MCU)

A material change of use of premises means:

- The start of a new use of the premises;
- The re-establishment on the premises of a use that has been abandoned;
- A material increase in the intensity or scale of the use of the premises.

Examples: Changing a retail shop into a food and drink outlet, vacant lot into an office, shop or industrial use etc.

Operational Works

Activities that alter the shape or form of the land. Eg. Earthworks (i.e. filling or excavation), vegetation clearing.

Operational works does not include Building work or Plumbing or Drainage work

Reconfiguring a Lot

Subdividing the land or making changes to the boundaries for example:

- Subdividing one lot into one or more lots;
- Re-aligning the boundary of a lot.

Development Applications

Before lodging an application, Council encourages all applicants to contact Council to arrange a pre-lodgement meeting.

This meeting will provide an opportunity for applicants to discuss and consider any constraints or concerns about their application before fully committing to a proposal.

Council will also provide advice to applicants about the application process and requirements.

To arrange a pre-lodgement meeting or if you require assistance in lodging your application, please contact Council on 4656 0500.

Council Funded Exclusion Fence Subsidy

The current Quilpie Shire Council Exclusion Fence Subsidy Program is Round 7.

Council has approved 8 properties under the current program.

The approved length of the exclusion fencing is 109.4 kilometres with a subsidy value totalling \$183,600.

A total of \$173,700 has been paid in 2024/25 to date.

Council encourages rural landholders to use FeralScan to report pest animal activity in their local area!

Animal Pest Control

Wild Dog Scalps	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 YTD
Male	233	200	51	42	82	12	14
Female	179	106	44	17	39	7	9
Pups	41	47	4	8	8	0	20
Total	453	353	99	67	129	19	43

Animal Pest Control	2023/2024	2024/25 YTD
Revenue		
Wild Dog Special Levy	94,901	105,118
Baiting Fee Revenue*	72,508	
	<u>167,409</u>	<u>105,118</u>
Expenses		
Syndicate Baiting Expenses	309,237	311,096
Wild Dog Bonus Payments	900	2,150
Wild Dog Coordinator Expenses	177,441	117,247
DNR Precept - Barrier Fence	126,522	130,824
Council Exclusion Fence Subsidy	112,500	173,700
	<u>726,599</u>	<u>735,017</u>

*Baiting Fee Revenue yet to be invoiced for 2024/25

Exclusion Fencing Subsidies & Lengths

Funded Exclusion Fencing & Lengths

Year	Funding Source	Length Approved	Value
2018	Drought Communities Program and Quilpie Shire Council - Round 1	182.50km	\$ 547,500
2019	Communities Combatting Pests & Weeds Impact During Drought and Quilpie Shire Council - Round 2	323.26km	\$ 899,740
2020	Drought Communities Extension Program and Quilpie Shire Council - Round 3	233.00km	\$ 582,500
2020	Quilpie Shire Council - Round 4	111.40km	\$ 278,600
2020	Queensland Feral Pest Initiative and Quilpie Shire Council - Round 5 - Expression of Interest called, round did not proceed due to lack of applications		
2021	Quilpie Shire Council - Round 6	110.50km	\$ 276,250
2023	Quilpie Shire Council - Round 7 (extended to 31 March 2025)	109.40km	\$ 183,600
	TOTAL	1,070.06 km	\$ 2,768,190

Snap Send Solve

Something need fixing?

Need to report an issue?

Help us to get things resolved!



Feedback / Questions