

ORDINARY MEETING AGENDA

Tuesday 20 May 2025 commencing at 8.00am

Quilpie Shire Council Boardroom 50 Brolga Street, Quilpie

Ordinary Meeting of Council

13 May 2025

The Mayor and Council Members Quilpie Shire Council QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on **Tuesday 20** May 2025, commencing at 7:30 am.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on **Tuesday 20 May 2025**, commencing at *8.00am*.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Justin Hancock Chief Executive Officer





ORDINARY MEETING OF COUNCIL AGENDA

Tuesday 20 May 2025 Quilpie Shire Council Boardroom 50 Brolga Street, Quilpie

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- 1 OPENING OF MEETING
- 2 ATTENDANCE
- 3 APOLOGIES
- 4 CONDOLENCES
- 5 DECLARATIONS OF INTEREST

6 **RECEIVING AND CONFIRMATION OF MINUTES**

6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 29 APRIL 2025
 IX: 262237

Author: Callie Dabovich, Executive Assistant

Authorisors: Justin Hancock, Chief Executive Officer

Attachments: 1. Minutes of the Council Meeting held on 29 April 2025

RECOMMENDATION

That the Minutes of the Council Meeting held on 29 April 2025 be received and the recommendations therein be adopted.



Ordinary Meeting of Council

MINUTES

Wednesday 30 April 2025

Quilpie Shire Council Boardroom 50 Brolga Street, Quilpie

4 | P a g e

MINUTES OF QUILPIE SHIRE COUNCIL ORDINARY COUNCIL MEETING HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE ON WEDNESDAY, 30 APRIL 2025 AT 9.30AM

1 OPENING OF MEETING

The Mayor declared the meeting open at 10:58am.

2 ATTENDANCE

Mayor Ben Hall, Deputy Mayor Roger Volz, Cr Lyn Barnes, Cr Tony Lander, Cr Milan Milosevic

In Attendance: Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director Corporate and Community Services), Eng Lim (Director Infrastructure Services), and Callie Dabovich (Secretariat).

3 APOLOGIES

Nil

4 CONDOLENCES

To the families of Mr Boyd Bignell and Mr Andrew Purvis.

5 DECLARATIONS OF INTEREST

Chapter 5B of the *Local Government Act 2009* (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

Information required	Legislation	Declaration
Agenda item number	s254C (for notice of meetings and	Confidential Item 15.1
Agenda item description	agendas for councillors and committee members). <i>Local Government Regulation 2012</i>	QUILPIE SHIRE COUNCIL CERTIFIED AGREEMENT 2024
Declaring councillor	Chapter 5B (Councillors' conflicts of interest) Local Government Act 2009	Cr. Lyn Barnes
Person with the interest <i>Close associate</i>	s150EJ (for Prescribed conflict of interest) <i>Local Government Act 200</i> 9	Cr. Lyn Barnes
Related party	s150EP (for Declarable conflict of interest) <i>Local Government Act 200</i> 9	
Other relationship	s150EN (Declarable conflict of interest) Local Government Act 2009	
Particulars of interest	s150EL (for Prescribed conflict of interest) s150EQ (for Declarable conflict of interest)	Cr Lyn Barnes' spouse is employed by Quilpie Shire Council.

Information required	Legislation	Declaration
	- Related party (s150EQ (4)(b)) - Gift or loan (s150EQ (4)(c)) - Other (s150EQ (4)(a)) Local Government Act 2009	
Type of conflict	Part 2 – s150EG, s150EH and s150EI (for Prescribed conflict of interest) - Particular gifts or loans (s150EG) - Sponsored travel or hospitality benefits (s150EH) - Other (s150EI) Part 3 – s150EN (for Declarable conflict of interest) Local Government Act 2009	Declarable conflict of interest
Action	s150EM (2) (for Prescribed conflict of interest) - <i>Must leave</i> s150ES (2) (for Declarable conflict of interest) – <i>Voluntarily leave</i> Or s150ES (1)-(6), excluding (2) – <i>Council</i> <i>decision</i> <i>Local Government Act 2009</i>	Cr Lyn Barnes declared to, in accordance with legislative requirements, leave the meeting while the matter is discussed. Cr Lyn Barnes left the meeting at 1:21 PM and did not participate in RESOLUTION NO: (QSC096-04-25). Cr Lyn Barnes returned to the meeting at 1:31 PM.

Information required	Legislation	Declaration
Agenda item number	s254C (for notice of meetings and	Confidential Item 15.1
Agenda item description	agendas for councillors and committee members). Local Government Regulation 2012	QUILPIE SHIRE COUNCIL CERTIFIED AGREEMENT 2024
Declaring councillor	Chapter 5B (Councillors' conflicts of interest) Local Government Act 2009	Cr. Tony Lander
Person with the interest Close associate	s150EJ (for Prescribed conflict of interest) Local Government Act 2009	Cr. Tony Lander
Related party	s150EP (for Declarable conflict of interest) <i>Local Government Act 200</i> 9	
Other relationship	s150EN (Declarable conflict of interest) Local Government Act 2009	
Particulars of interest	s150EL (for Prescribed conflict of interest) s150EQ (for Declarable conflict of interest) - Related party (s150EQ (4)(b)) - Gift or loan (s150EQ (4)(c)) - Other (s150EQ (4)(a)) Local Government Act 2009	Declarable conflict of interest
Type of conflict	Part 2 –	Cr Tony Lander's relatives are employed by Quilpie Shire Council.

Information required	Legislation	Declaration
	s150EG, s150EH and s150EI (for Prescribed conflict of interest)	
	 Particular gifts or loans (s150EG) Sponsored travel or hospitality benefits (s150EH) Other (s150EI) 	
	Part 3 – s150EN (for Declarable conflict of interest) <i>Local Government Act 2009</i>	
Action	s150EM (2) (for Prescribed conflict of interest) - <i>Must leave</i> s150ES (2) (for Declarable conflict of interest) – <i>Voluntarily leave</i> Or s150ES (1)-(6), excluding (2) – <i>Council</i> <i>decision</i> <i>Local Government Act 2009</i>	Cr Tony Lander declared to, in accordance with legislative requirements, leave the meeting while the matter is discussed. Cr Tony Lander left the meeting at 1:21 PM and did not participate in RESOLUTION NO: (QSC096-04-25). Cr Tony Lander returned to the meeting at 1:31 PM.

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 18 MARCH 2025

RESOLUTION NO: (QSC084-04-25)

Moved: Cr Lyn Barnes Seconded: Cr Milan Milosevic

That the Minutes of the Council Meeting held on 18 March 2025 be received and the recommendations therein be adopted.

5/0

6.2 SPECIAL MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 1 APRIL 2025

RESOLUTION NO: (QSC085-04-25)

Moved: Cr Milan Milosevic Seconded: Cr Tony Lander

That the Minutes of the Special Council Meeting held on 1 April 2025 be received and the recommendations therein be adopted.

5/0

7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

Details	Date	Location	Hall	Volz	Barnes	Lander	Milosevic
Ordinary Meeting of Council	18.03.25	Boardroom	1	1	1	1	1
Budget Workshop	19.03.25	Boardroom	1	1	1	1	1
ANZAC Day Meeting	20.03.25	Boardroom	1	1	1		
World Poetry Day Poetry Reading Morning Tea	21.03.25	Quilpie			1		
Quilpie State College Leadership Induction	21.03.25	Quilpie	1	1			
Chi Oil and Gas Pty Ltd - presentation	21.03.25	Boardroom	1	1	1		
Eromanga Natural History Museum State Development	21.03.25	Boardroom	1	1	1		
Local Disaster Management Group 9.00am	25.03.25	Boardroom	1	1			
Urgent Charleville DDMG Meeting 2.00pm	25.03.25	Boardroom	1	1			
SWQROC Ministerial Deputation Pre-Brief 4:30pm	25.03.25	Boardroom	1				
DDC Dial in with BOM and SDCC 08:30am	26.03.25	Boardroom	1				
Local Disaster Management Group 9.00am	26.03.25	Boardroom	1	1			
QDMC Extraordinary Meeting 8:00am	27.03.25	Boardroom	1				
Local Disaster Management Group 9.00am	27.03.25	Boardroom	1	1			
RFA - Quilpie supply/resupply meeting 10:00am	27.03.25	Boardroom	1				
Charleville DDMG Meeting 5:00pm	27.03.25	Boardroom	1				
QDMC Extraordinary Meeting 7:45am	28.03.25	Boardroom	1				
Local Disaster Management Group 9.00am	28.03.25	Boardroom	1	1			
QDMC Extraordinary Meeting 5:00pm	28.03.25	Boardroom	1				
Premier Crisafulli and Minister Ann Leahy MP visit	28.03.25	Quilpie	1	1	1	1	1
Local Disaster Management Group 9.00am	29.03.25	Boardroom	1	1			
Hon David Littleproud MP visit	29.03.25	Quilpie	1	1		1	1
QDMC Extraordinary Meeting 8:00am	31.03.25	Boardroom	1				
Charleville DDMG Meeting 11am	31.03.25	Boardroom	1		~		
Local Disaster Management Group 2.00pm	31.03.25	Boardroom	1				
Adavale Residents' Briefing 4:00pm	31.03.25	Quilpie	1	1		1	1
QDMC Extraordinary Meeting 8:00am	01.04.25	Boardroom	1				
Special Meeting of Council	01.04.25	Boardroom	1	1	1	1	1
Charleville DDMG Meeting 11am	01.04.25	Boardroom	1				
Local Disaster Management Group 2.00pm	01.04.25	Boardroom	1	1			
QDMC Extraordinary Meeting 8:00am	02.04.25	Boardroom	1				
Treasurer Jim Chalmers and Hon Jenny McAllister MP visit	02.04.25	Quilpie	1	1		1	1
Charleville DDMG Meeting 11am	02.04.25	Boardroom	1				
Adavale Residents' Briefing 4:00pm	02.04.25	Quilpie	1	1		1	1
QDMC Extraordinary Meeting 8:00am	03.04.25	Boardroom	1				
Charleville DDMG Meeting 11am	03.04.25	Boardroom	1				
Councillor Briefing Session 3pm	03.04.25	Boardroom	1	1	1	1	1
Adavale Residents' Briefing 4:00pm	03.04.25	Quilpie	1	1		1	1
QDMC Extraordinary Meeting 8:00am	04.04.25	Boardroom	1				
Charleville DDMG Meeting 11am	04.04.25	Boardroom	1				
Adavale Residents' Briefing 4pm	04.04.25	Quilpie	1			1	
Financial Literacy Training Workshop	07-08.25	Boardroom	1	1	1	1	1
Charleville DDMG Meeting 11am	07.08.25	Boardroom	1				
Adavale Initial Visit	08.04.25	Adavale	1	1			
Charleville DDMG Meeting 11am	08.04.25	Boardroom	1				
Charleville DDMG Meeting 11am	09.04.25	Boardroom	1				
Charleville DDMG Meeting 11am	10.04.25	Boardroom	1				
Meeting with LNP Senate candidate Stuart Fraser	10.04.25	Boardroom	1				
Charleville District Disaster Recovery Committee Meeting 1:00pm	10.04.25	Boardroom	1				
Charleville DDMG Meeting 11am	11.04.25	Boardroom	1				
Adavale Visit with State Recovery Coordinator Stuart Mackenzie	11.04.25	Adavale	1	1	1	1	1
Charleville DDMG Meeting 11am	14.04.25	Boardroom	1				
Western Queensland Flood Event EFRRG Meeting	16.04.25	Boardroom	1				
Eromanga Rodeo - Senators Davey and Canavan visit	19.04.25	Eromanga	1				
SWQROC Tourism Recovery	23.04.25	Boardroom	1				
Charleville District Disaster Recovery Committee Meeting 1:00pm	24.04.25	Boardroom	1				
ANZAC Day Twilight Service 5:45pm	24.04.25	Quilpie	1	1	1		1
ANZAC Day Dawn Service 5:45am	25.04.25	Quilpie	1	1	<u> </u>		1
ANZAC Day Community Service 10:30am	25.04.25	Quilpie	1	1	1	1	1
Quilpie NBN Upgrade Update Discussion	29.04.25	Boardroom	1	1			
ABC Emergency Coverage Focus Group	29.04.25	Boardroom	1	1	<u> </u>		
National Emergency Management Agency of Australia Meeting	29.04.25	Boardroom	1	1	1		

9 COUNCILLOR PORTFOLIO REPORTS

Nil

Lisa Hamlyn left the meeting 11:27am.

Lisa Hamlyn returned to the meeting 11:28am.

10 OPERATIONAL STATUS REPORTS

10.1 INFRASTRUCTURE SERVICES STATUS REPORTS

10.1.1 INFRASTRUCTURE SERVICES STATUS REPORT

EXECUTIVE SUMMARY

This report outlines key activities and achievements completed by the Infrastructure Services Directorate throughout March 2025. It highlights maintenance operations, flood response efforts, and ongoing projects across the Shire, while addressing challenges posed by unprecedented weather conditions.

RESOLUTION NO: (QSC086-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Lyn Barnes

5/0

10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS

10.2.1 LIBRARY SERVICES STATUS REPORT

EXECUTIVE SUMMARY

This report presents an overview of Library services, programs, and key performance metrics for the first quarter of 2025 (January-March), providing Council with updates on community engagement and operational activities.

RESOLUTION NO: (QSC087-04-25)

Moved: Cr Lyn Barnes Seconded: Deputy Mayor Roger Volz

5/0

10.2.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORT

EXECUTIVE SUMMARY

This report presents a formal summary of operational activities, program deliverables, and strategic initiatives progressed under the Director of Corporate and Community Services portfolio.

RESOLUTION NO: (QSC088-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Tony Lander

5/0

10.2.3 PEST AND LIVESTOCK MANAGEMENT COORDINATOR REPORT

EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Coordinator's portfolio.

RESOLUTION NO: (QSC089-04-25)

Moved: Cr Lyn Barnes Seconded: Cr Milan Milosevic

5/0

10.3 FINANCE SERVICES STATUS REPORTS

10.3.1 FINANCE SERVICES STATUS REPORT - MARCH 2025

EXECUTIVE SUMMARY

This report is to provide Council with an update on financial and administration services for the month of March 2025.

RESOLUTION NO: (QSC090-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Tony Lander

5/0

10.4 GOVERNANCE SERVICES STATUS REPORTS

Nil

11 INFRASTRUCTURE SERVICES

11.1 PRIORITISATION STRATEGY FOR IMPROVEMENT PROJECTS ON TOBERMORY ROAD

EXECUTIVE SUMMARY

This report presents the draft Prioritisation Strategy for Tobermory Road and seeks Council endorsement for its implementation. The proposed framework establishes a replicable methodology for evaluating and prioritising future road improvement projects across the shire.

RESOLUTION NO: (QSC091-04-25)

Moved: Cr Lyn Barnes Seconded: Deputy Mayor Roger Volz

That Council:

- 1. Endorse the Draft Prioritisation Strategy as the standard framework for evaluating future road improvement projects across the shire;
- 2. Table the final Prioritisation Strategy at a future Council Meeting; and
- 3. Direct the Chief Executive Officer to undertake community consultation with Tobermory Road residents and stakeholders to incorporate local feedback into the implementation process.

5/0

Meeting break for lunch 12:05am. Meeting recommenced 12:36pm.

11.2 RFQL 15 24-25 QUILPIE SWIMMING POOL CHLORINATION UPGRADE

EXECUTIVE SUMMARY

This report evaluates tender submissions and presents a recommendation to Council for awarding Contract RFQL15 24-25 for the Quilpie Swimming Pool chlorination system upgrade.

RESOLUTION NO: (QSC092-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Tony Lander

That Council:

- 1. Subject to successful negotiation on the final terms and conditions, award RFQL15 24-25 Quilpie Swimming Pool Chlorination Upgrade to Saintelec Australia Pty Ltd for an amount of \$384,533.60 including GST (\$349,576.00 excluding GST).
- 2. Pursuant to the *Local Government Act 2009* (Qld) s.257, delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

5/0

12 CORPORATE AND COMMUNITY SERVICES

Nil

13 FINANCE

13.1 FINANCIAL SERVICES REPORT MONTH ENDED 31 MARCH 2025

EXECUTIVE SUMMARY

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 31 March 2025.

RESOLUTION NO: (QSC093-04-25)

Moved: Cr Lyn Barnes Seconded: Deputy Mayor Roger Volz

That Council receive and note the Monthly Finance Report for the period ending 31 March 2025.

5/0

14 GOVERNANCE

14.1 LOCAL ROADS AND COMMUNITY INFRASTRUCTURE PROGRAM - PHASE 3

EXECUTIVE SUMMARY

The Department of Infrastructure, Transport, Regional Development, Communications and the Arts has offered Council an opportunity for a grant agreement extension under the Local Roads and Community Infrastructure (LRCI) Program - Phase 3. The purpose of this report is to nominate a new project for Council's consideration under Phase 3 of the Local Roads and Community Infrastructure (LRCI) Program. The project must be completed by 30 June 2025.

RESOLUTION NO: (QSC094-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Milan Milosevic

That Council:

- 1. Authorise the Chief Executive Officer, pursuant to section 257 of the *Local Government Act* 2009, to notify the Department of Infrastructure, Transport, Regional Development, Communications and the Arts, and seek a grant agreement extension for the Local Roads and Community Infrastructure (LRCI) Phase 3 Program and submit a major variation request for the nomination of a new project Construction of Concrete Floodways at key locations on gravel roads:
 - a) Monkey Coolah Floodway on Kyabra Road
 - b) Onion Creek Road Ch 6,865
 - c) Humeburn Road Ch 5,899
 - d) Humeburn Road Ch 17,805

2. Include the change in the next budget review.

5/0

15 CONFIDENTIAL ITEMS

RECOMMENDATION

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, that Council resolve to close the meeting to the public at 1:19pm to discuss a confidential item that its Councillors consider is necessary to close the meeting.

In accordance with Section 254J(3) of the *Local Government Regulation 2012*, the following table provides:

(a) the matter that is to be discussed; and

(b) an overview of what is to be discussed while the meeting is closed.

Agenda Item	Reasons Matters to be discussed (to close the meeting under the Local Government Regulation 2012)	Overview		
15.1 Quilpie Shire Council Certified Agreement 2024	(b) industrial matters affecting employees	This report provides Council with information regarding the negotiation process for the <i>Quilpie Shire Council Certified</i> <i>Agreement 2024</i> .		
15.2 RFEOI 02 24-25 - Sale to Council Staff of Various Properties	(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government	 On 24 March 2025, Council invited Expressions of Interest from certain eligible staff to purchase the following properties: 7 Kookaburra Street, Quilpie; 41-43 Pegler Street, Quilpie; and 65-67 Galah Street, Quilpie. Council received one expression of interest for 7 Kookaburra Street, Quilpie. 		
15.3 Amended Budget 2024/25	(c) the local government's budget	This report presents an Amended Budget for 2024/25 for Council's consideration and adoption.		

At 1:21 pm, Cr Tony Lander left the meeting.

At 1:21 pm, Cr Lyn Barnes left the meeting.

MOVE INTO CLOSED SESSION

RESOLUTION NO: (QSC095-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Milan Milosevic

That Council moves into closed session at 1:21pm.

3/0

At 1:31 pm, Cr Lyn Barnes returned to the meeting.

At 1:31 pm, Cr Tony Lander returned to the meeting.

At 1:45 pm, Cr Lyn Barnes left the meeting.

At 1:45 pm, Cr Tony Lander left the meeting.

MOVE OUT OF CLOSED SESSION

MOTION

Moved: Cr Milan Milosevic Seconded: Deputy Mayor Roger Volz

That Council moves out of closed session and resumes the Ordinary Meeting at 1:45pm.

15.1 QUILPIE SHIRE COUNCIL CERTIFIED AGREEMENT 2024

EXECUTIVE SUMMARY

This report provides Council with information regarding the negotiation process for the *Quilpie Shire Council Certified Agreement 2024*.

RESOLUTION NO: (QSC096-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Milan Milosevic

That Council support the application for certification of the *Quilpie Shire Council Certified Agreement 2024* with the Queensland Industrial Relations Commission.

5/0

At 1:47 pm, Cr Lyn Barnes returned to the meeting.

At 1:47 pm, Cr Tony Lander returned to the meeting.

15.2 RFEOI 02 24-25 - SALE TO COUNCIL STAFF OF VARIOUS PROPERTIES

EXECUTIVE SUMMARY

On 24 March 2025, Council invited Expressions of Interest from certain eligible staff to purchase the following properties:

- 7 Kookaburra Street, Quilpie;
- 41-43 Pegler Street, Quilpie; and
- 65-67 Galah Street, Quilpie.

Council received one expression of interest for 7 Kookaburra Street, Quilpie.

RESOLUTION NO: (QSC097-04-25)

Moved: Cr Lyn Barnes Seconded: Cr Milan Milosevic

That Council:

- 1. Accept the offer from Kyle Thomson for the sale of 7 Kookaburra Street, Quilpie (Lot 34 on SP165240) in accordance with section 236(1)(f) of the *Local Government Regulation 2012*, for the amount of \$190,000.
- 2. Delegate power to the Chief Executive Officer pursuant to Section 257 of the Local Government Act 2009 to negotiate, finalise and execute any, and all, matters associated with or in relation to this property sale.

5/0

15.3 AMENDED BUDGET 2024/25

EXECUTIVE SUMMARY

This report presents an Amended Budget for 2024/25 for Council's consideration and adoption.

RESOLUTION NO: (QSC098-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Lyn Barnes

That Council:

- 1. Note that the budget has been prepared on an accrual basis and is consistent with Council's adopted Corporate Plan 2022-2027 and Operational Plan 2024/25.
- 2. Approve the 2024/25 budget amendments (operational and capital) which are outlined in the report.
- 3. Approve the revised financial statements for the 2024/25 budget amendments and the following report attachments:
 - (a) Revised Budget Financial Statements (Financial Position, Cash Flow, Income and Expenditure and Changes in Equity) 2024/25 and the next two years
 - (b) Revised Long Term Financial Forecast 2024/25 and the next nine (9) financial years

- (c) Revised Measures of Financial Sustainability for 2024/25 and the next nine (9) financial years (Ratios)
- (d) Revenue Policy 2024/25
- (e) Revenue Statement 2024/25
- (f) Revised Total Value of Change in Rates and Charges.
- 4. Include the Amended Budget 2024/25 document on Council's website.

5/0

16 LATE ITEMS

16.1 2024/25 OPERATIONAL PLAN - QUARTER 3 REVIEW

EXECUTIVE SUMMARY

This report presents the third quarter review of the implementation of the 2024/25 Operational Plan to Council.

RESOLUTION NO: (QSC099-04-25)

Moved: Cr Lyn Barnes Seconded: Cr Milan Milosevic

That Council receive the third quarter review on the implementation of the 2024/25 Operational Plan.

5/0

16.2 72" MOWER CHANGE IN SCOPE OPTIONS

EXECUTIVE SUMMARY

This report recommends a scope adjustment for the supply and delivery of two (2) 72-inch out-front mowers (RFQM17 23-24 and RFQM03 24-25) under Council's fleet replacement program. The proposed change ensures the fleet remains operationally effective and cost-efficient.

RESOLUTION NO: (QSC100-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Tony Lander

That Council:

1. Accept the change in scope and proceed with the purchase of the offered out-front mower units with ROPS canopies and isolation fans (RFQM17 23-24 and RFQM 03 24-25) for \$58,364.54 each (excluding GST).

5/0

16.3 OPERA QUEENSLAND - COMMUNITY EVENT 2025

EXECUTIVE SUMMARY

Quilpie Shire Council has been approached by Opera Queensland to host a cultural event in Quilpie. This report outlines the cost and options available to Council in consideration of hosting this event.

RESOLUTION NO: (QSC101-04-25)

Moved: Deputy Mayor Roger Volz Seconded: Cr Milan Milosevic

That Council:

- 1. Approve hosting Opera Queensland's production of *All Together Now!* in Quilpie Shire during 2025 as part of the regional touring program; and
- 2. Delegate power to the Chief Executive Officer, pursuant to section 257 of the *Local Government Act 2009* to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract, including and without limitation any options and / variations in accordance with Council's Procurement Policy.

5/0

17 GENERAL BUSINESS

Councillors were invited to raise any matters they wished to discuss.

18 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Tuesday 20 May 2025 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30am.

There being no further business the Mayor declared the meeting closed at 2:34pm.

These Minutes are to be confirmed at the next Ordinary Meeting. In Accordance with the public notice of meetings published by Council, the next Ordinary Meeting will be held on Tuesday 20 May 2025 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30am.

7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

Nil

9 COUNCILLOR PORTFOLIO REPORTS

Nil

10 **OPERATIONAL STATUS REPORTS**

10.1 **INFRASTRUCTURE SERVICES STATUS REPORTS**

10.1.1 **INFRASTRUCTURE SERVICES STATUS REPORT**

IX: 262	2198
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Author: **Eng Lim, Director Infrastructure Services**

Authorisors: Justin Hancock, Chief Executive Officer

Attachments: 1. Proterra Group Monthly Project Report May 2025

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report outlines key activities and achievements completed by the Infrastructure Services Directorate throughout April and early May 2025. It highlights maintenance operations, flood response efforts, and ongoing projects across the Shire, while addressing challenges posed by unprecedented weather conditions which occurred in late March and early April.

ACTION ITEMS

Nil

OPERATIONAL UPDATE

General

In the first two weeks of April, following the widespread flooding that impacted our Shire in late March, Council's focus was on supporting community recovery efforts and undertaking urgent repairs across both Council-managed and Transport and Main Roads (TMR) networks.

From the second half of April, Council crews began transitioning back to business-as-usual activities.

Roads

- Adavale town Emergent works in most part of Adavale and the carpark ground at Adavale Hall are completed.
- **Goodyea Road** One section has been severely damaged by the recent flood. A temporary side track across Milo Station is being planned to enable access to Goodyea Station.
- Hell Hole Gorge Investigation for the removal of exposed caprock on one section of Hell Hole Gorge Road is ongoing before access can be restored.
- **Regular Facebook update** These provide timely information on the status of all Shire roads and the progress of emergent works. The updates have been well-received by the wider community, with many residents actively sharing Council posts within their own networks, helping to keep everyone informed.

RMPC

- Shoulder Maintenance The Maintenance Grader Crew commenced shoulder maintenance along the Quilpie-Windorah Road.
- Grid Removal and Repairs

- Invoice will be submitted to TMR on completed works for five (5) grid removals, three on the Quilpie–Thargomindah Road, one on Cooper Developmental Road and one on Adavale-Blackall Road.
- Due to the floods, the planned community drop-in session on 3 April regarding the grid removal on the Quilpie Town Common was cancelled. TMR is in the process of rescheduling a new date.

Flood Damage Works – TMR

• The crew completed emergent works for Quilpie–Charleville Road, Adavale-Blackall Road and Quilpie-Windorah Road. They are current working on emergent work on Cooper Developmental Road.

Flood Damage Works – Shire Roads

• A detailed report for the works undertaken in April 2025 is attached for reference.

Concrete and Structures

- **Tobermory Road Floodways** Construction of the four new concrete floodways has now been completed with three more being planned for delivery before end of June 2025.
- **Ray Road Floodways** Two concrete floodways are scheduled to commence in late May.
- **LRCIP-funded Floodways** The Department of Infrastructure, Transport, Regional Development, Communications and the Arts (DITRCA) has approved the inclusion of four (4) floodways to utilise the underspend of the Phase 3 program, namely Monkey Coolah Floodway on Kyabra Road, one on Onion Creek Road and two on Humeburn Road. The works on Monkey Coolah is already underway while works on the remaining three sites are scheduled to commence in June 2025.
- **Gyrica Gardens Renovations** Our crew is currently progressing with unit renovations at the facility.

Council Buildings and Facilities

- Unit 7, Gyrica Gardens refurbishment completed
- 1/67 Boonkai Street refurbishment close to completion (with only painting outstanding)
- 2 units on Galah Street (No. 72 and 74) landscaping 75% completed
- Council Camp in Adavale insurance assessors have inspected the site to determine the extent of flood-damage
- Adavale Hall insurance assessment carried out with a focus on flood-damage in the kitchen area
- Adavale Sport and Recreation grounds insurance assessors have reviewed flood-damage to the ablution blocks, tennis court and playground surfaces.

Water and Sewerage

Crews have been actively resolving water-related issues across the Shire, including:

- Sewage overload due to ingress of storm water at number 1 Pump Station
- Water main break at Toompine Bore, likely caused by movement of the ground from wet weather / flood event
- Issues with Eromanga RO Plant due to flooding
- Failed Common Effluent Pump in Eromanga
- Main Street irrigation line failed due to poor backfill practices

• Damage to Council's infrastructure in Adavale

Plant and Workshops

• A new prime mover and a Ford Ranger Ute for Town Services have been delivered.

Town Services

- **Brolga Street Tree Works** Progress continues westward along Brolga Street near the IOR station.
- **Irrigation System Maintenance** Crews continue working on irrigation systems for council housing properties and the main watering line in Quilpie.
- **General Maintenance** Maintenance works were carried out at the Quilpie Cemetery in preparation for the ANZAC Day Twilight Service.

Aerodromes

- Quilpie Aerodrome Annual inspection completed by Jasko. The micro treatment plant sustained damage during the recent rain event and repair by plumbers have commenced.
- Eromanga Aerodrome Bi-annual inspection completed by Jasko.

CONSULTATION (Internal/External)

Not applicable.

LEGAL IMPLICATIONS

Nil.

FINANCIAL AND REVENUE IMPLICATIONS

In accordance with Council budget.

RISK MANAGEMENT IMPLICATIONS

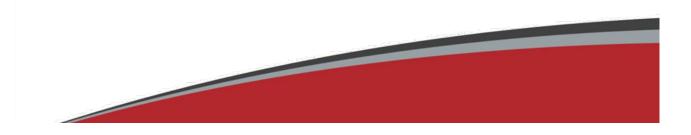
In accordance with Council's Risk Management Policy and Risk Framework.



MONTHLY PROJECT REPORT MAY 2025

QUILPIE SHIRE COUNCIL DRFA – FLOOD RESTORATION PROJECTS

September 2022 Event-Completed June 2023 Event - ongoing January 2024 Event-All submissions approved November 2024 Event-Most work rolled over to March 2025 event March 2025 event-Emergent Works continuing March 2025-REPA pick up and assessment started





May 2025

AMENDMENT, DISTRIBUTION and APPROVAL

ISSUE		AUTHOR		APPROVED FOR ISSUE		
		AUTHOR	KEVIEWEK	NAME	SIGNATURE	DATE
	1	Cameron Mocke	David Bell	Cameron Mocke	calat.	13/05/2025

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May 2025

CONTRACT SUMMARY

Contract Number	RFQL1324-25
Principal Representative's Delegate	PROTERRA GROUP
Project Manager	Cameron Mocke
Target Date for Practical Completion of March 2025 event works	30 June 2027
Target Date for Practical Completion of 23/24 event works	30 June 2026

FINANCIAL STATEMENT

Description	Status	Percentage Completed
2022-September event works Submissions		
QSC.0042.2223C,	Approved	100%
QSC.0043.2223C, QSC.0047.2223C.	Approved	100%
QSC.0046/QSC.0048/QSC.0049.2223C.	Approved	100%
2023-June event works Submissions	1	3
QSC.0051.2223C,	Approved	100%
QSC.0052.2223C,	Approved	9%
Q\$C.0053.2223C.	Approved	70%
2024-January event works Submissions	5 	
QSC.0056.2324X,	Approved	3%
QSC.0057.2324X/58/59&60, Submission rolled over due to extensive damage caused during March 2025 event.	Approved	100%
QSC.0061.2324X.	Approved	5%
2024-November event works Submissions		
QSC.0062.2425 Emergent Works-,	Completed	100%
2025-March event works Submissions	1	
Emergent Works-,	Still busy	
QSC.0070.2425	Lodge	
Approximately 9 more to be lodged		
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May 2025

Event date	Percent Complete	Estimated Final Cost
26-February-2020	100%	\$16,720,732.34
31-March-2021	100%	\$11,782,366.74
04-February-2022	100%	\$9,364,425.29
15-September-		n - y
2022	100%	\$11,438,714.84
16-June 2023	36%	\$2,512,619.52
4 January 2024	2%	\$12,852,077.00
30 November 2024	0%	\$10,000,000.00
March 2025	0%	\$65,000,000.00

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May 2025

FINANCIAL DISCUSSION

All funds for submissions approved by QRA have had the required upfront funds transferred to QSC.

For November 2024 event, several roads rolled over, and are being re-assessed and will be submitted under new submissions. This was a request by QRA. Costs to date on those submissions will be paid in full by QRA.

VARIATIONS / SCOPE CHANGES

Change of scopes will be conducted on 3 contracts which have been issued prior to the March 2025 event. These contracts will only commence once Emergent Works have been completed and legal opinion sought regarding way forward.

Screening contract awarded will be changed to delivery of material for TMR works around Adavale-Blackall Road which will be undertaken in FY25/26 under TIDS funding.

PROGRAM

For the recent March 2025 event, Proterra Group have commenced with emergent works and assessment of damage on all roads. Emergent works will be 95% complete by 23 May 2025. The Ambathalla Rd area is still flooded, and as such QSC have approached Murweh to investigate possibility of completing these works for QSC. Simultaneously Proterra Group Inspectors are assessing damage electronically which is being used to build submissions. This information will be used to build submissions which will be sent to QRA for approval. First submissions have been lodged, with several nearing completion.

PROCUREMENT

6.1 UPCOMING TENDERS

- Currently no tenders are out.
- Once emergent works have progressed, planning will commence on delivery of all works.

6.2 TENDERS/QUOTES AWARDED-2023June thru to March 2025 event Works

Tender	Contractor	Value	GST	Total	Status
RFQL 05 24-25 Flood Damage 2024 Big Creek Rd Pkg	Travers	\$1,628,368.14	162,836.81	\$1,791,204.95	Variation on hold for legal advice
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May 2025

RFQL 06 24-25 Flood Damage 2024 - Screening Pkg	APV Contracting	\$394,457.70	\$39,445.77	\$433,903.47	On hold for legal advice
RFQL 09 24-25 Flood Damage 2024 Adavale Charleville Rd Pkg	APV Contracting	\$882,432.36	\$88,243,24	\$970,675.60	On hold for legal advice
RFQL 10 24-25 Flood Damage 2024 Humeburn Rd Pkg	APV Contracting	\$1,308,553.28	\$130,855.33	\$1,439,408.61	On hold for legal advice

6.3 GRAVEL SCREENING

RFQL 06 was awarded for the preparation of material for various roads, however after March 2025 event most available pits are full of surface water and are as such unavailable. This contract has been revised for the preparation of future works for TMR works around Adavale-Blackall Road with construction planned for FY25/26 under TIDS funding.

WATER ISSUES

Programme in place to sign post water sources that have agreements with local landowners and QSC.

QRA

QRA staff have viited Quilpie several times since the March 2025 event, and will help with fast tracking assessment and future financing of damage caused during March 2025 event.

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May 2025

PHOTOS

Emergent Works are progressing well.



Photos above shows damage caused at the end of Gooyea Road where the complete road has been washed away.

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Aerial view of damaged section on Hell Hole Gorge road where overland flow has completely changed lanscape, and removed all evidence of a previous road.

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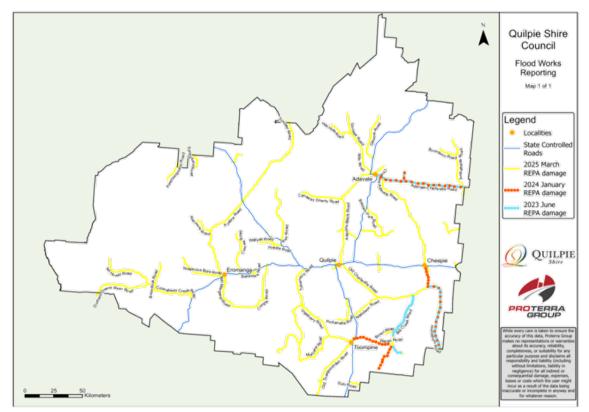
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May 2025

APPENDIX A –All current works are on hold until individual assessments have been conducted- MAP



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OPERATIONAL STATUS REPORTS PEST AND LIVESTOCK MANAGEMENT COORDINATOR REPORT ORDINARY COUNCIL MEETING AGENDA 20 MAY 2025

10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPO	ORTS
---	------

10.2.1	PEST AND LIVESTOCK MANAGEMENT COORDINATOR REPORT
--------	--

IX:262205Author:Damien McNair, Pest & Livestock Management CoordinatorAuthorisors:Lisa Hamlyn, Director Corporate and Community ServicesJustin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Coordinator's portfolio.

ACTION ITEMS

Nil

OPERATIONAL UPDATE

Table 1 Wild Dog Scalps Presented to Council 01-07-2024 to 30-04-2025

Property	No of Scalps			Amount of Poymont
	Male	Female	Pups	Amount of Payment
Greenmulla	2	-	-	\$100.00
Monler	3	4	-	\$350.00
Wellclose	-	-	20	\$1,000.00
Moble Springs	5	4	-	\$450.00
Plevna Downs	4	1	-	\$250.00
Total	14	9	20	\$2150.00

Table 2 Wild Dog Scalps – Comparative Data Table

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Male	200	51	42	82	12	14
Female	106	44	17	39	7	9
Pups	47	4	8	8	-	20
Total	353	99	67	129	19	43

Table 3 Commons and Reserves

Reserve	Condition	Notes	
Quilpie Common	Good	Common responding well after rain / flood. Basic fence repairs completed; however further repairs are required along river.	
Eromanga Common	Good	Common responding well after rain / flood.	
Adavale Common	Good	Good Fencing is roughly stock proof, will require further work. No stock losses reported to date	
Warrabin Lane	Good – fencing damaged from flooding, require repairs		
Dillon's Well	Good		

Wild Dog Control Program

Table 4 Submitted FeralScan Control Records

Month	Number of Control Records Submitted to FeralScan
December 2024	2
January 2025	12
February 2025	45
March 2025	1
April 2025	2

Coordinated Wild Dog Baiting Program

The Quilpie Shire Wild Dog Coordinated Aerial Baiting Program commenced 6 May 2025. Aerial baiting took place from the following airstrips during the first week:

- Boran
- Coolbinga

The aerial baiting program has been postponed for a week from 12 May 2025 due to the pilots' commitments. Weather forecast for the coming weeks is being monitored and the baiting program will be scheduled accordingly.

Hotspot Baiting

Several Eromanga properties will hand bait in the absence of aerial baiting.

Trapping

A single wild dog trapped at Cheepie was responsible for a significant decline in the local goat population.

Pest Weed Management

- Areas with identified pest weeds will continue to be monitored post flood to track potential spread.
- Parthenium has been sprayed at Wellclose

• Cochineal have been released in several locations on Quilpie Common to treat new, scattered infestations of Coral Cactus

Local Laws

Table 5 Local Laws

Local Law	Action / Notes
LL2 (Animal Management) 2021	Nil

Quilpie Common Cattle Muster

In accordance with the Quilpie Shire Council Depasturage Policy (EP.01), a Quilpie Common muster took place 2 and 3 May 2025. There were no stock losses post flood reported. 319 cattle were mustered, 52 cattle were branded, and 44 head of cattle were transported for sale.

General

- The new pound structure is in the process of being ordered / constructed.
- Concerns have been raised regarding the supply of kangaroo meat following the recent flood event, which resulted in the loss of kangaroos and other native wildlife Consultation

CONSULTATION (Internal/External)

Director Corporate & Community Services

Deputy Director Infrastructure Services

Council Staff

Landholders

Community Members / Animal Owners

Queensland Government

LEGAL IMPLICATIONS

No legal implications noted.

FINANCIAL AND REVENUE IMPLICATIONS

The program operates in line with the Quilpie Shire Council 2024/2025 Budget

RISK MANAGEMENT IMPLICATIONS

The program operates in line with the Quilpie Shire Council Risk Management Policy and Framework.

IX:	262210
Author:	Lisa Hamlyn, Director Corporate and Community Services
Authorisors:	Justin Hancock, Chief Executive Officer
	Lisa Hamlyn, Director Corporate and Community Services
Attachments:	Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report presents a formal summary of operational activities, program deliverables, and strategic initiatives progressed under the Director of Corporate and Community Services portfolio.

OPERATIONAL UPDATE

Condolence Cards

Council has formally expressed its condolences to Julianne Benjamin's family.

Western Queensland Primary Health Network / Quilpie Shire Council Health Promotions & Wellbeing Program Participation – April 2025

Youth		
Programs	Participation	Notes
After School Craft Activities	20 children	
Youth Group	-	Cancelled (weather / school holidays)
Breakfast Club (Quilpie State College)	30 children	
Seniors		
Healthy Minds	32	
Catch Up Cuppa (CWAATSICH)	3	
Chair Yoga	1	
Aqua Sessions (Swimming Pool)	16	
Craft & Chat Sessions	22	
Tai Chi	3	
Balance Exercises	4	
Seniors Lunch (Imperial Hotel)	35	
ANZAC Day Foyer Setup (Shire Hall)	7	Community volunteers assisted

Community Support – April

- Last Aid Workshop postponed
- Support provided for seniors and Council staff during ANZAC Day Services
- Distributed Doctor's roster during the month / delivered Welcome Packs
- Worked with SWHHS Social Worker to support Adavale residents
- Wellbeing checks carried out on seniors in Eromanga and Adavale

ANZAC Day 2025 Commemoration

Once again, the Quilpie community demonstrated its strong spirit of remembrance with excellent attendance at all ANZAC Day services.

Council extends its sincere gratitude to the Mayor, Councillors, CEO, Council staff, and all community members for their invaluable support in making this important day of commemoration so meaningful.

We were particularly honoured by the presence of representatives from the 2/14th Light Horse Regiment, who expressed their appreciation for the invitation to participate in Quilpie's services and for the warm hospitality shown by both Council and the community.

Special recognition is given to Bagpiper Wendy Bodkin, Hayley Forbes, representing the 11th Lighthorse, and jenny Harris and the Quilpie Singing Group for their significant contributions to our services.

Opera Queensland

Council is currently in discussions with Opera Queensland and the Eromanga Natural History Museum to bring the production *All Together Now* to Eromanga in early September.

We are working to finalise arrangements for this exciting cultural opportunity. Once details are confirmed, we will promote the event through all Council communication channels and provide appropriate support to ensure its success.

This initiative reflects Council's commitment to bringing high-quality cultural experiences to our region. We look forward to sharing more information as plans develop.

Southern Queensland Regional Arts - Under the Southern Sky – Stories of Arts & Culture

Under the Southern Sky – Stories of Arts & Culture publication is now available and offers a window into the vibrant creative communities and talented artists who call Southern Regional Queensland home. Featuring over 45 inspiring stories from across 16 regional councils, it highlights the unique artistic spirit and strong sense of identity that characterise the region. Council has an opportunity to purchase copies at a once only price of \$5.00 per copy. Recommended retail price for this publication is \$15.00 per copy.

Disaster Response and Recovery

During April, Council's primary focus has been on coordinating flood recovery efforts in collaboration with Michelle Collins (Western Downs Regional Council). Key progress includes:

- Development of a tailored Disaster Recovery Plan specific to this event, now in draft form and under review.
- Ongoing partnership with Western Downs Regional Council to ensure a regionally aligned approach.

To support structured recovery coordination, the Quilpie Shire Local Recovery Group convened twice:

- 28 April 2025
- 12 May 2025

Key Outcomes:

- Strong representation from partner agencies and support organisations.
- Effective platform for progress updates, service coordination, and community needs assessment.
- Demonstrated value in maintaining stakeholder alignment and responsive recovery measures.

Next Steps

- Finalise and adopt the Disaster Recovery Plan following review.
- Continue scheduled Local Recovery Group meetings to ensure sustained recovery support.
- Monitor and address emerging community needs through collaborative engagement.

Table 1 Meetings and Events - April

Date	Туре	Title	Location
1 April	Meeting	Mental health outreach support to Quilpie	TEAMS
1 April	Meeting	Executive Leadership Team Meeting - Operational	TEAMS
1 April	Meeting	Quilpie Local Disaster Management Meeting (8)	TEAMS
2 April	Meeting	Qld Reconstruction Authority - Principal Resilience and Recovery Officer – Operations	TEAMS
3 April	Meeting	DHSRG - WQ Flooding event	TEAMS
3 April	Meeting	Council Briefing Session	TEAMS
7 April	Meeting	ELT Discovery Session	TEAMS
10 April	Meeting	Charleville District Disaster Recovery Committee	TEAMS
10 April	Meeting	C2C Support – Quilpie Shire	TEAMS
14 April	Meeting	Community Recovery - Structural Assistance Grants - Adavale	TEAMS
15 April	Meeting	Charleville District Disaster Recovery Committee	TEAMS
16 April	Meeting	Western Queensland Flood Event EFRRG (Economic Functional Recovery and Resilience Group) Meeting	TEAMS
17 April	Meeting	Qld Reconstruction Authority - Principal Resilience and Recovery Officer – Operations	TEAMS
17 April	Meeting	Qld Reconstruction Authority - Regional Liaison Officer – Operations	Quilpie
17 April	Meeting	SWHHS – Executive Officer	Quilpie
22 April	Meeting	Nous x Qld Health Primary Care Pilot Evaluation	TEAMS
23 April	Meeting	Tourism Disaster Network - Western Queensland Flooding	TEAMS
23 April	Meeting	Rural Aid	Quilpie
23 April	Meeting	DHSRG - WQ Flooding event	Quilpie
23 April	Meeting	SWQROC Tourism Recovery Information Session	TEAMS
23 April	Meeting	Post-Flood Recovery Discussion with Santos	Quilpie

ORDINARY COUNCIL MEETING AGENDA

Date	Туре	Title	Location
24 April	Event	ANZAC Day – Twilight Service / Community Dinner	Cemetery
24 April	Meeting	Charleville District Disaster Recovery Committee	TEAMS
25 April	Event	ANZAC Day – Dawn Service / March / Community Service	Quilpie
27 April	Meeting	Quilpie Shire Local Recovery Group Meeting 001	Quilpie
30 April	Meeting	Ordinary Council Meeting	Quilpie
30 April	Meeting	SWHHS - Virtual Community Town Hall	TEAMS

Table 2 Upcoming Meetings and Events

Date	Туре	Title	Location
1 May	Meeting	Monthly Post Ordinary Meeting of Council Staff Meeting	Quilpie
1 May	Meeting	Charleville FRRG	TEAMS
7 May	Meeting	Robert da Fonseca - Yellowco	Quilpie
8 May	Meeting	DHSRG - WQ Flooding event	TEAMS
9 May	Meeting	Community Recovery – Quilpie Briefing	Quilpie
9 May	Meeting	Mark Crawley	TEAMS
10 May	Event	Quilpie Cup	Bulloo Park
12 May	Meeting	Quilpie Library	Library
12 May	Meeting	Quilpie Shire Local Recovery Group Meeting 002	TEAMS
13 May	W/Shop	Quilpie Shire Council Budget	Quilpie
14 May	Meeting	Capital Catch Up	Quilpie
14 May	Interview	HR Interview	Quilpie
14 May	Meeting	Opera Queensland / ENHM	TEAMS
15 May	Meeting	LG/DDPHU EH	TEAMS
15 May	Meeting	National Messaging System briefing	TEAMS
18/19 May	Event	Eromanga Rodeo & Campdraft	Eromanga
19 May	Meeting	Local Disaster Management Group	Quilpie
19 May	Meeting	Mental Health Consumer Group	TEAMS
20 May	Meeting	Ordinary Council Meeting	Quilpie
26 May	W/Shop	Last Aid	Gyrica Gardens
27 May	Event	WTC – George's Marvelous Medicines	Quilpie Hall
28 May	Meeting	Capital Catch Up	Quilpie
28 May	Meeting	SWHHS - Virtual Community Town Hall	TEAMS
30 May	Meeting	EBA & ELT Employer Branding Project Playback Session	Quilpie
2-3 June	Event	RFDS Car Rally	Quilpie
12 June	Event	WTC – Funny Mummies	Quilpie Hall

CONSULTATION (Internal/External)

Chief Executive Officer Executive Leadership Team Council Staff Community Program Stakeholders Local, State and Commonwealth Governments

LEGAL IMPLICATIONS

No legal implications noted.

FINANCIAL AND REVENUE IMPLICATIONS

Programs operate in accordance with Council's Budget 2024-2025.

RISK MANAGEMENT IMPLICATIONS

Programs operate in accordance with Council's Risk Management Policy and Framework.

10.3 FINANCE SERVICES STATUS REPORTS

10.3.1 FINANCE	SERVICES STATUS REPORT - APRIL 2025
IX:	262088
Author:	Sharon Frank, Manager Finance & Administration
Authorisors:	Justin Hancock, Chief Executive Officer
Attachments:	Nil

KEY OUTCOME

Key Outcome:	4.	Strong Governance
Key Initiative:	4.3	Maintain good corporate governance

EXECUTIVE SUMMARY

This report is to provide Council with an update on financial and administration services for the month of April 2025.

ACTION ITEMS

For information only.

OPERATIONAL UPDATE

Procurement of Goods and Services

- Expenditure by Area Reporting below monthly and year to date reporting.
- Uniform stocktake (outdoor)
- Updating the Procurement Procedures Manual for the organisation
- Updating Procurement Templates
- Notice of Contractual Arrangements over \$200,000 excluding GST and Contracts Awarded over \$200,000 excluding GST were prepared for the period 1 July 2024 to 2 May 2025 (for the 2024/25 financial year). This is available on Council's website or at the Council Administration Office.

 Table 1 Tenders and Requests for Quotes

Tenders and Requests	Action
RFQ15 24-25 Quilpie Swimming Pool Chlorination Upgrade	Awarded

Number of purchase orders – **163** Estimated Value - **\$1,447,610.11**

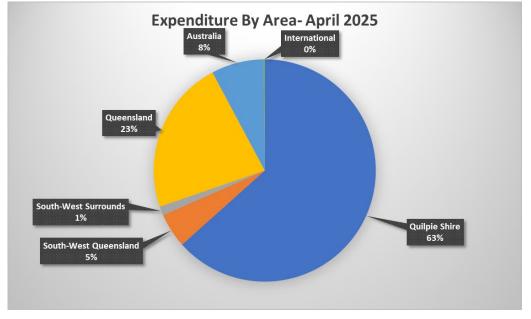
Expenditure by Area Reporting

The table and graphs below provide an overview of Council's expenditure on goods and services, categorised by the locations where the businesses operate. Expenditure within the Quilpie Shire encompasses all businesses within the region, highlighting the importance of every business to our community and local economy.

Table 2 Procurement of Goods and Services 2024-25

				3																		
Expenditure By Area	ea																					
Area	ylul	%	August	%	September	%	October	%	November	%	December	%	January	%	February	%	March	%		April	April %	
Quilpie Shire	1,150,975	49%	1,422,442	34%	962,028	31%	896,535	39%	1,952,917	51%	680,551	35%	860,248	%69	1, 146, 538	50%	1,514,217	64%		2,313,736	2,313,736 63%	2,313,736 63% 12,900,188
South-West	262,208	11%	87,156	2%	111,025	4%	92,685	4%	111,235	3%	47,394	2%	30,344	2%	38,043	2%	119,101	5%		183,862	183,862 5%	
South-West Surrounds	24,729	1%	10,040	%0	2,860	%0	8,480	%0	7,293	%0	'	%0	9,152	1%	3,713	%0	7,157	%0		47,637		47,637 1% 121,061
Queensland	822,616	35%	2,501,908	60%	1,973,781	63%	1,270,588	55%	1,535,577	40%	1,163,415	59%	309,278	25%	971,161	42%	662,740	28%		820,300	820,300 22%	820,300 22% 12,031,364
Australia	98,930	4%	125,700	3%	65,152	2%	54,613	2%	211,568	%9	66,145	3%	34,742	3%	138,917	6%	66,451	3%		279,227	279,227 8%	279,227 8% 1,141,445
International		%0	1	%0		%0		%0		%0	•	%0		%0	1	%0		%0		5,706	5,706 0.2%	5,706 0.2% 5,706
TOTAL PAYMENTS FOR GOODS AND SERVICES BY AREA	2,359,457	100%	2,359,457 100% 4,147,247 100% 3,114,847 100%	100%	3,114,847	100%	2,322,901 100%	100%	3,818,591 100%		1,957,505 100%	%00	1,243,764 100%		2,298,371 100%	100%	2,369,665 100%	100%	m,	3,650,468	650,468	650,468 27,282,816
TOTAL PAYMENTS	18,464,724		4,848,404		8,224,201		2,872,808		7,085,572		2,221,821		2,375,890		2,483,684		2,546,753		4	4,053,802	053,802	053,802 55,177,659
Less:																						
Government Agency	19,703		1,694		204,577		79,941		18,855		39,505		927,486		934		666			154,896	154,896	1,448,583 1,448,583
Tax Payments	96,648		155,486		116,161		332,734		133,030		87,571		107,340		90,295		85,440		-	142,796	42,796	42,796 1,347,505
Internal Adjustments - Quilpie Shire Council	1		200						I		1		1		1		1					- 200
Investment	15,825,000		•		4,708,000		•		3,000,000		•		•		1		'				1	- 23,533,000
NAB Purchase Card	29,637		40,809				30,191		24,999		27,993		20,535		22,739		24,148			'	1	- 221,051
Superannuation	78,601		79,634		80,616		107,041		72,722		109,135		76,698		69,805		66,507			99,942	99,942	99,942 840,700
Local Government Arrangement	55,678		423,333		ı		ı		17,374		111		66		1,540		1			5,700	5,700	5,700 503,802
	16,105,267		701,157		5, 109, 354		549,907		3,266,981		264,316		1,132,126		185,313		177,088		4	403,334	03,334	03,334 27,894,843
NET CREDITOR PAYMENTS	2.359.457		4.147.247	Ì	3.114.847		2.322.901		3.818.591		1.957.505		1.243.764		2.298.371		2,369,665		3.6	50.468	50.468	3,650,468 27,282,816

Graph 1 Expenditure by Area – April 2025



Graph 2 Expenditure by Area -Year to Date 2024-2025

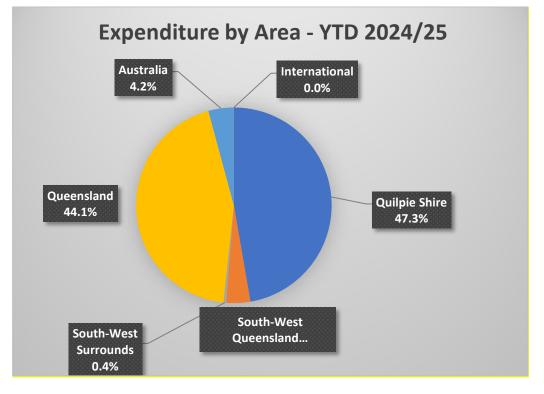


Table 3 Expenditure by Area - Definitions

Expenditure by Area -	Definitions
Area	Area Definition
Quilpie Shire	Procurement of good and/services from suppliers operating within the Quilpie Shire.
SWQ	Procurement of good and/services from suppliers operating within the other five South West Queensland Council areas which include Balonne, Bulloo, Maranoa, Paroo and Murweh.
Southwest Surrounds	Procurement of good and/services from suppliers operating in local government areas that surround South West Queensland council areas - Banana, Barcoo, Blackall-Tambo, Central Highlands, Goondiwindi, Longreach and Western Downs.
Queensland	Procurement of good and/services from suppliers operating within the rest of Queensland (excluding suppliers operating from QS, SWQ and SWS areas).
Australia	Procurement of good and/services from suppliers in NSW, Victoria, ACT, SA, WA, NT and Tasmania.
International	Procurement of good and/services from international suppliers i.e. from outside Australia.
Exclusions:	
Government Agency	Includes the Queensland Government, a government entity, a corporatised business entity or another local government; or another Australian government or an entity of another Australian government; or a local government of another State.
Australian Taxation Office	Taxation Obligations - PAYG, GST, FBT
Internal Adjustments - Quilpie Shire Council	Example between QSC General and Trust Accounts
Investment Movements	Queensland Treasury Corporation and Term Deposits
National Australia Bank Purchase Card Payment	NAB is not the supplier of the goods or service. Council uses NAB to transact the purchase.
Superannuation	Includes Council and individual contributions
Local Government Arrangement	LGAQ, Local Government Mutual Insurance Scheme, Local Government Workcare

Rates and Charges

- Levy 2 Rates Notice issued 25 February 2025, with a due date of Thursday 27 March 2025. Due to the flooding event, Council resolved to change the discount period, with a new due date for payment of Thursday 1 May 2025 *RESOLUTION NO: (QSC083-04-25)*.
- Advanced debt recovery will proceed for assessments with outstanding rates over three years and vacant land over 12 months as approved by Council.
- Progressing with rates debt recovery acquisition of land.
- Change of ownership and property data updated as per DDX files from Department of Resources. Supplementary notices issued as required.
- Processing of new or changed service charges as required.
- Queensland Fire & Emergency Service return completed and submitted.
- First reminder notices for outstanding rates for 2nd Levy to be issued.

Information Technology

- Cyber security program is progressing (third campaign underway).
- Investigating options for cloud services in the future.
- Investigating options for replacing NEC phone system (no longer support)

Records Management

- Record disposals in accordance with Retention and Disposal schedules ongoing.
- Participated in Queensland State Archives round 2 Draft Mandatory Standards consultation.

Compliance Administration

• Preparations for Annual Food Safety Inspections (scheduled from 18 May).

ORDINARY COUNCIL MEETING AGENDA

• Provided assistance with the completion of BA38 & BA 39

Grant funding Progress Reports and Acquittals

- Quarterly Progress Reports for Works for Queensland 24-27 Projects submitted:
 - Bob Young Memorial Park Upgrade
 - Sommerfield Road Water Main Upgrade
 - Quilpie Pool Filtration System Changeover
 - Sewer Pump Station in Quarrion Street, Quilpie
 - Adavale Water Main Replacement
- Preparing for Roads to Recovery Program Quarter 3 Expenditure Reports due 14 May 2025
- Counter Disaster Operations Submission Claim 1 to QRA prepared.

Applications for Grants and Subsidies

Table 4 Competitive Grant Funding Application Submissions

Funding Program	Funded By	Project	Subsidy Request	Status
Accessible Tourism Elevate Fund – Access Project Grants	Queensland Government	Quilpie Visitor Information Centre Accessibility Master Plan – Stage 2	\$69,500	Funding Approved
Building Bush Tourism Fund	Queensland Government - Department of Tourism and Sport	Quilpie Visitor Information Centre, Museum and Gallery to construct undercover entertainment area and museum entry improvements for visitors with mobility concerns	\$56,109	Funding Approved
Energy Funding			Funding request - \$122,500 Total project cost: \$250,000 Council contribution - \$122,500	Application Unsuccessful
Growing Future Tourism Program Round 2	Queensland Government - Department of Tourism and Sport	Eromanga Natural History Museum – Stage 3 Final Design (for construction)	Funding request: \$1,500,000 Total project cost: \$3,000,000 Co-contribution from Council of \$1,500,000	Application Unsuccessful

Funding Program	Funded By	Project	Subsidy Request	Status
Housing Support Program – Community Enabling Infrastructure Stream Grant Application	gram –Department of Infrastructure, Transport, Regionalproduce a subdivisio upgrade o roads (1.3 roads (1.4		Funding request: \$3,080,000 Total project cost: \$3,580,000 Council contribution - \$292,000 Council in-kind support valued at \$208,000	Application Unsuccessful
Local Government Grant and Subsidies Program 2024-28 (Planning – Detailed Design)	Queensland Government	Quilpie Airport Upgrade Design	Funding request: \$150,000 Total project cost: \$250,000 Council contribution - \$100,000	Funding Approved
Local Government Grant and Subsidies Program 2024-28 (Infrastructure – Replace Existing)	Queensland Government	Quilpie Sewerage Treatment Plant	Funding request: \$7,990,542.25 Total project cost: \$9,988,177.81 Council contribution - \$1,997,635.56	Application Unsuccessful
Safer Local Road and Infrastructure Program (SLRIP)	Australian Government	Flood proofing of Napolean Road Multiyear project: 2024-25 2025-26 2026-27	Funding request: \$2,973,760 Total project cost: \$3,723,760 Council contribution - \$750,000	Application Submitted 30/9/2024 Application unsuccessful.
Growing Regions Round 2	Australian Government	Eromanga Natural History Museum – Stage 3 Design & Construct	Funding request: \$14,800,000 Total project cost: \$18,000,000 Council contribution - \$3,000,000 OGF Contribution (Building Bush Tourism Fund) - \$200,000	Application Successful
Active Women and Girls Round 1	Queensland Government	Motorcyclist Gymkhana and endurance introduction and coaching weekend for Women and Girls for the age of 4 years.	\$25,000	Application Unsuccessful

ORDINARY COUNCIL MEETING AGENDA

Funding Program	Funded By	Project	Subsidy Request	Status
RADF (Regional Arts Development Fund)	Queensland Government (Arts Queensland)	Local Arts and cultural priorities	\$76 750	
Australia Day Community Events Program	National Australia Day Council	2025 Australia Day Awards & Celebrations	\$15,000	Application Successful
NAB Foundation Community Grant	National Australia Bank	Disaster Management – Generator Bulloo Park	\$44,406	Application Unsuccessful
SES Support Grant 2025-26	Queensland Government (SES Qld)	ATV & Trailer Combination	\$39,315.78	Application Submitted
Remote Airstrip Upgrade Program – Round 11	Australian Government	Toompine Airstrip – Secure and Safer Runway with Perimeter Fencing	way with Perimeter Council contribution -	
Active Transport Fund	Australian Government	Connecting Quilpie: Design and Construct Missing Footpath Link from Town Centre to Airport and Baldy Top	Funding Request: \$135,000 Total project cost: \$270,000 Council contribution - \$135,000	Application Unsuccessful
Scheme Supply Fund 2024-2026 – Pathway 1 - Allocation	Queensland Government	Quilpie Shire Council Planning Scheme Update	Funding request: \$100,000 Total project cost: \$100,000	Application Submitted 19/12/2024
Country Roads Connect (CRC) Program	Queensland Government	Sealing of Old Charleville Road and Napoleon Road Funding Request: \$14,500,000 Total project cost: \$15,000,000 Council contribution - \$500,000		Application Submitted 21/3/2025
Disaster Ready Fund	Queensland Government	Napoleon Road and Old Charleville Road – Sealing of low-lying sections	Funding request: \$900,000 Total project cost: \$1,000,000 Council contribution - \$100,000	Application submitted

Funding Program	Funded By	Project	Subsidy Request	Status
LRCIP 3	Australian Government	Concrete Floodway - Monkey Coolah Floodway on Kyabra Rd Concrete Floodway - Onion Creek Ch 6,895 Concrete Floodway - Humeburn Road Ch 5,899 Concrete Floodway - Humeburn Road Ch 17,805	Funding request: \$397,000 Total project cost: \$420,000 Council contribution - \$23,000	Application submitted 30/4/2025 Application approved and grant agreement extension fully executed 8/5/2055

Finance

- Prepared the monthly Finance Report for the prior month.
- Undertook the grant and contract assessment monthly review with revenue recognition and adjustments for contract assets and contract liabilities as required. Reconciliation to general ledger.
- Reconciled the Work in Progress and capital expenditure.
- Processed monthly journals.
- Valuer Inspections associated with the Comprehensive Valuation of Council's Buildings and Other Structures, Other Assets and Land final inspections completed.
- Asset module has been rolled over to the 2024/25 Financial Year however some issues need to be resolved. Depreciation accrued via manual journal. No asset purchases or sales have been processed pending asset module resolution.
- Community Budget Meetings postponed due to flooding event.
- Investigating NAB FlexiPurchase (expense management software) to manage and report on Purchasing / Corporate Cards.
- Revenue Policy review completed.
- Procurement Policy in progress.
- Draft Budget 2025-26 progressing. Manager working with the ELT Capital Works Program, Special Projects, Operating Revenue and Expenses. Draft Budget for budget workshop 13/5/25.
- Continue setting up job costing for March 2025 Flood Event. Raise purchase orders and liaise with QRA for Counter Disaster Operations around funding guidelines.
- External Auditors' Interim Visit completed.
- Proforma Financial Statements for 2024/25 prepared.
- Position Paper Expected Credit Loss prepared.

Governance

- Coordination and preparation of the Quarter 3 Operational Plan review and report to Council.
- Working through setting up Cascade for the Operational Plan for 2025/26.
- Sale of 30 Boonkai Street, Quilpie finalised settlement 22 April
- Sale of Lot 35 McKinlay Street, Adavale finalised settlement 17 April

Meetings

Table 5 Meetings

Date	Meeting
1 April to 11 April	External Auditors onsite
1 April	Meeting with Auditors
7 – 8 April	Financial Literacy Workshop
11 April	Interim Audit Close Out Meeting
14 April	Manager session with Employer Branding Australia
16 April	Capital Catch Up Meeting
16 April	Procurement Evaluation Teams Meeting
16 April	Cascade Training
30 April	Ordinary Meeting of Council – as required

CONSULTATION (Internal/External)

Chief Executive Officer

Finance and Administration Team

LEGAL IMPLICATIONS

None noted.

FINANCIAL AND REVENUE IMPLICATIONS

In accordance with Council's adopted Budget 2024/25.

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Council's Risk Management Policy

10.4 GOVERNANCE SERVICES STATUS REPORTS

10.4.1 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

IX: 262217

Author: Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Chief Executive Officer's portfolio.

ACTION ITEMS

Update of actions below, those actions arising in the April Ordinary Meeting of Council that are not listed have been actioned.

OPERATIONAL UPDATE

Monthly Meetings

Table 1 Monthly Meetings

Date	Event	Location
7-8 April	Financial Literacy Workshop	Quilpie
10 April	DPI Quarry Material Native Title Update Meeting #7	Online
17 April	Young Councillor Cohort Presentation	Online
29 April	NBN Meeting	Quilpie
29 April	SWQ WSA and SWRRTG Meetings	Online
30 April	Ordinary Council Meeting	Quilpie

- 1. Chief Executive Officer (CEO) Justin Hancock was on annual leave from 18 to 27 April (inclusive).
- 2. The schedule above includes all meetings related to the Western Queensland Surface Trough and associated rainfall and flooding, such as LDMG, DDMG, Community Recovery, and agency meetings.
- 3. Councillors have received the draft 'Inland Freight Route' advocacy document for review.
- 4. The sale of 30 Boonkai Street, Quilpie, to The Corporation of the Roman Catholic Diocese of Toowoomba was finalised on 22 April 2025.
- 5. Following an unsuccessful Round 1 application, Council is preparing a submission for the Community Energy Upgrades Fund (Round 2), which is nearing completion.

6. CEO Justin Hancock has been appointed as an At-Large Director on the Local Government Managers Australia Board.

Upcoming Meetings

Table 2 Upcoming Meetings

Date	Event	Location
2 May	SWQROC Meeting	Online
6 May	Councillor Briefing Session	Quilpie
8 May	SWQROC EDAC Meeting	Online
8 May	SWQROC Exclusion Fencing Meeting	Online
8 May	Local Government Red Tape Reduction Taskforce - Play Back Webinar	Online
12 May	Quilpie Local Recovery Group Meeting - 002	Quilpie
13 May	Budget Workshop	Quilpie
15-16 May	Darling Downs and South West Queensland Council of Mayors	Roma
20 May	Ordinary Council Meeting	Quilpie
22 May	LGMA Awards for Excellence	Brisbane
23 May	LGMA Board Meeting	Brisbane
27-29 May	2025 LGAQ Disaster Management Conference	Brisbane
3 June	Councillor Briefing Session	Quilpie
4-5 June	Community Budget Meeting	Toompine/ Adavale/ Eromanga/ Quilpie
6 June	Department of Local Government – COI Training	Quilpie
10 June	Budget Workshop	Quilpie
11-12 June	LGMA Inspire Conference	Brisbane
16-18 June	LGW Workplace Health and Safety Conference	Brisbane
17 June	Ordinary Council Meeting	Quilpie
24-27 June	ALGA Conference	Canberra
25 June	DPI Quarry Material Native Title Update Meeting #8	Online
30 June	SWQROC Meeting	Online

ORDINARY COUNCIL MEETING AGENDA

Date	Event	Location
1 July	Councillor Briefing Session	Quilpie
9 July	2025 LGAQ Elected Member Update	Quilpie
15 July	Ordinary Council Meeting	Quilpie
31 July – 1 Aug	DDSWQCOM Meeting	Dalby
7 August	LGMA Board Meeting	Brisbane
19-20 August	WQAC Conference	St George
26 August	Ordinary Council Meeting	Quilpie
2 September	Councillor Briefing Session	Quilpie
8 September	Audit Committee TBC	Quilpie
9-11 September	LGMA Annual Conference	Brisbane
16 September	Ordinary Council Meeting	Quilpie
30 Sept – 3 Oct	SWQROC - Charleville/ Roma/ St George Roadshow	
7 October	Councillor Briefing Session	Quilpie
20 October	SWQROC AGM	Gold Coast
20-22 October	LGAQ Annual Conference	Gold Coast
28 October	Ordinary Council Meeting	Quilpie
4-5 November	SWQROC Federal Delegation	Canberra
11 November	Councillor Briefing Session	Quilpie
18 November	Ordinary Council Meeting	Quilpie
27 November	LGMA CEO Forum	Brisbane
2 December	SWQROC Meeting	Zoom
2 December	Councillor Briefing Session	Quilpie
16 December	Ordinary Council Meeting	Quilpie

OPERATIONAL UPDATES

Nil

CONSULTATION (Internal/External)

Councillors

LEGAL IMPLICATIONS

N/A

FINANCIAL AND REVENUE IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Low Risk – within standard operations.

11 INFRASTRUCTURE SERVICES

11.1 RFQL 05 2 IX: Author: Authorisors:		24-25 FLOOD DAMAGE 2024 BIG CREEK ROAD PKG - UPDATE 262197 Eng Lim, Director Infrastructure Services Sharon Frank, Manager Finance & Administration Justin Hancock, Chief Executive Officer
Attachme	nts:	Nil
KEY OUT	СОМЕ	
Key Outcome	2. e:	Flourishing Economy
Key Initiative	2.3 :	Maintain safe and efficient transport networks
Key Outcome	4. e:	Strong Governance
Key Initiative	4.5 : _{4.4}	Optimal asset management practices Long-term financial sustainability underpinned by sound financial planning
	7.7	and accountability

EXECUTIVE SUMMARY

The purpose of this report is to update Council on the revised value of flood damage restoration works related to a previous decision made at the February 2025 Council Meeting. At that meeting, Council awarded Contract RFQL 05 24-25 – *Flood Damage 2024: Big Creek Road Package* – for the Reconstruction of Essential Public Assets (REPA) on Duck Creek Road, Wareo Road, and Big Creek Road.

Following a subsequent flood event in March 2025, additional damage occurred along the same road sections. This report recommends a contract variation to account for those new works, to be delivered by the originally appointed contractor.

RECOMMENDATION

That Council:

 Subject to successful negotiation on the final terms and conditions, award the additional REPA work to S.A Travers & S.L Travers as a variation to the RFQL 05 24-25 Flood Damage 2024 Big Creek Road Pkg for an added amount of \$498,878.76 including GST (\$453,526.15 excluding GST); and

Pursuant to section 257 of the Local Government Act 2009 (Qld), delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

BACKGROUND

As a late item (Reference 16.2) at the Council Meeting held on 12 February 2025, Council resolved to award RFQL 05 24-25 – *Flood Damage 2024: Big Creek Road Package* – to S.A. Travers & S.L. Travers for the amount of \$1,791,204.95 (incl. GST), equivalent to \$1,628,368.13 excluding GST.

This package of works falls under the Reconstruction of Essential Public Assets (REPA) program and involves restoring three (3) local roads—Duck Creek Road, Wareo Road, and Big Creek Road—to their pre-flood condition following damage sustained during two flood events in September 2022 and January 2024.

However, an unprecedented flood event in late March 2025 caused additional damage to sections of these same roads.

To address this, a meeting was held on 9 April with the Regional Liaison Officer of Queensland Reconstruction Authority (QRA) to discuss the best approach for managing and incorporating the new damage into the existing REPA project.

He advised that, under QRA guidelines, REPA works already awarded must be delivered within two financial years of the declared events. To avoid delays, the recommended approach is to document the additional damage through new photographic evidence and obtain a quote from the contractor to estimate the cost of the additional work.

REPORT

In accordance with QRA advice, Council's Project Manager for Flood-Damage Works undertook an assessment of the additional damage caused by the March 2025 flood event. The damage was documented and itemised by road section across all three affected roads.

A detailed spreadsheet outlining these additional damage items was subsequently provided to the contractor to obtain specific cost estimates.

A summary of the quoted costs for the additional REPA works resulting from the March 2025 flood event is presented in Table 1 below.

No.	Road Name	Additional Costs (excl. GST)	Additional Costs (incl. GST)
1	Big Creek Road	\$ 377,986,15	\$ 415,784.76
2	Duck Creek Road	\$ 57,233,18	\$ 62,956.50
3	Wareo Road	\$ 18,306,82	\$ 20,137.50
	Total	\$ 453,526.15	\$ 498,878.76

Table 1 Additional costs related to flood event of March 2025

OPTIONS

Option 1 (Recommended)

That Council:

- Subject to successful negotiation on the final terms and conditions, award the additional REPA work to S.A Travers & S.L Travers as a variation to the RFQL 05 24-25 Flood Damage 2024 Big Creek Road Pkg for an added amount of \$498,878.76 including GST (\$453,526.15 excluding GST); and
- 2. Pursuant to the *Local Government Act 2009* (Qld) s.257, delegate to the Chief Executive Officer the power to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

Option 2

That Council rescind its February 2025 decision of the previous award and proceed to re-tender the full scope of the REPA Works on Duck Creek Road, Wareo Road, and Big Creek Road. The revised scope will now incorporate damage from September 2022, January 2024, and March 2025 flood events.

CONSULTATION (Internal/External)

Chief Executive Officer Director Infrastructure Services Manager Finance & Administration Procurement Officer Proterra Group

INTERESTED PARTIES

Residents on Duck Creek Road, Wareo Road, and Big Creek Road.

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive.

LEGISLATION / LEGAL IMPLICATIONS

If a decision is made that is inconsistent with the above recommendation, Council is required to provide reason as per Part 2, Division 1A of the *Local Government Regulation 2012* (Qld).

254H Recording of reasons for particular decisions

- (1) This section applies if a decision made at a local government meeting is inconsistent with a recommendation or advice given to the local government by an advisor of the local government and either or both of the following apply to the decision—
 - (a) the decision is about entering into a contract the total value of which is more than the greater of the following—
 - *(i)* \$200,000 exclusive of GST;
 - (ii) 1% of the local government's net rate and utility charges as stated in the local government's audited financial statements included in the local government's most recently adopted annual report;
 - (b) the decision is inconsistent with a policy of the local government, or the approach ordinarily followed by the local government for the type of decision.

Examples of decisions to which this section might apply—

- the grant of a licence, permit or approval, however named, under an Act or local law
- the grant of a concession, rebate or waiver in relation to an amount owed to the local government
- the disposal of land or a non-current asset
- (2) The chief executive officer must ensure the minutes of the local government meeting include a statement of the reasons for not adopting the recommendation or advice.

(3) In this section—

advisor, of a local government, means a person—

- (a) who is an employee of the local government or is otherwise engaged to provide services to the local government; and
- (b) whose duties include giving a recommendation or advice.

POLICY IMPLICATIONS

Local Government Act 2009 (Qld)

Local Government Regulations 2012 (Qld)

Procurement Policy

FINANCIAL AND RESOURCE IMPLICATIONS

The project is fully funded by the QRA through the Disaster Relief Funding Arrangement (DRFA). Council officers have consulted with the QRA Regional Liaison Officer and obtained advice regarding the appropriate process.

ASSET MANAGEMENT IMPLICATIONS

The key asset management implications related to this report are as follows:

1. Full Restoration of Road Assets

The proposed works are essential to restore Duck Creek Road, Wareo Road, and Big Creek Road to their pre-disaster condition, ensuring continued serviceability and accessibility for local communities relying on these roads.

2. Updated Asset Condition Data

Incorporating the March 2025 flood damage into the REPA scope provides an opportunity to update Council's asset condition data. The documentation of additional damage will enhance the accuracy of the asset register and inform future lifecycle planning.

3. Investment

The additional investment of \$498,878.76 (incl. GST) are fully funded by QRA under DRFA and will alleviate pressure on Council's own future capital works and maintenance budget while ensuring assets are maintained to a safe and usable standard.

4. Impact on Asset Renewal Planning

The REPA works are intended to restore the affected roads to their pre-flood condition, rather than to upgrade or improve them. the roads' resilience to future flood events. Council officers should consider undertaking follow-up assessments to evaluate whether additional, complementary works—potentially funded by Council—are warranted to enhance long-term flood resilience as part of or following the REPA works.

5. **Risk and Liability Reduction**

Prompt restoration of these roads reduces Council's risk exposure by addressing safety hazards and potential liability arising from poor road conditions post-flood events.

6. Efficiency in Delivery

Proceeding with the recommended variation avoids procurement delays and leverages on contractor's mobilisation already in place. This approach enables more efficient project delivery, reducing the risk of extended road closures and minimising disruption for the community that relies on these roads for essential access.

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with G.11 Enterprise risk management policy and G.11-A Risk Management Framework to achieve the following objectives:

- 1. Compliance To ensure Council makes decisions and undertakes actions in compliance with the ERM Framework.
- 2. Right Quantity To ensure risk management profiles identify and consider all known potential risks to Councils' business operations.
- 3. Right Quality To ensure all identified risks are managed in accordance with Councils' risk appetite and tolerance.

Determining Likelihood

In determining the likelihood of each risk, the following ratings and definitions have been applied. In making your assessment you have to remember that some events happen once in a lifetime, other can happen almost every day. Judgement is required to determine the possibility and frequency that the specific risk is likely to occur.

Determining Consequence

In determining the consequence of each risk, the following ratings and definitions have been applied. There are five levels used to determine consequence and when considering how risks may impact on the organisation it is also important to think about the non-financial elements as well.

Determining the overall Risk Rating

After the consequence and likelihood ratings have been determined, they are combined in a matrix to determine the overall risk rating for each risk. The extent of the consequences and the extent of the likelihood risks will be assessed using a scale containing Low, Moderate, High and Extreme.

Evaluate Risks

Risks need to be evaluated and prioritised to ensure that management effort is directed towards resolution of the most significant organisational risks first. The initial step in this Risk Evaluation stage is to determine the effectiveness, and or existence of, controls in place to address the identified risks. This can lead to a decision to:

- Do nothing further;
- Consider risk treatment options;
- Undertake further analysis to better understand the risk;
- Maintain existing controls;
- Reconsider objectives.

Table 2 Risk Calculator

RISK CALCULATOR							
Consequence							
Likelihood	1. Insignificant No injury, no-low \$ cost	2. Minor First aid treatment, low- medium \$ cost	3. Moderate Medical treatment, medium-high \$ cost	4 Major Serious injuries, major \$ cost	5. Catastrophic Death, huge \$ cost		
A. Almost Certain Expected to occur at most times	н	н	E	E	E		
B. Likely Will probably occur at most times	М	н	н	E	E		
C. Possible Might occur at some time	L	М	н	E	E		
D. Unlikely Could occur at some time		L	М	н	E		
E. Rare May occur in rare conditions	L	L	М	Н	E		

Table 3 Risk Register

Risk Name &	Current		Ris	sk Assessmer	nt	Risk Treatment
Description What could happen and why?	Current Controls Are there current controls for the risk	Impacts Impact if the risk eventuates	Likelihood	Consequence	Risk Rating	Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk
wity?			Risk calcula	ator provided for	measures	rating)
Variations to work	Project manager to review and check all variations on Variation forms	Variations will be minimised and approved only when considered reasonable.	Possible	Minor	Medium	All variations to be signed off by QSC Principal Representative.
Not completing works on time	Regular project monitoring by Council	Delay to the full road restoration	Possible	Minor	Medium	Practical Completion dates are set out in contract. Apply for EOT.
New damage caused by future flood events	Scope change allowed for by QRA.	Cost increase must be documented.	Possible	Minor	Medium	Liaison with QRA to seek confirmation
Unroadworthy vehicles	All vehicles are verified for roadworthiness before commencing work on site.	Uninsured vehicles and damage caused would not be covered under their respective insurances.	Unlikely	Moderate	Medium	Order vehicle to be removed from construction site immediately.
Accidents	Legislation, WHS management plans-SWMS, safety briefings	Financial, legal, life threatening.	Unlikely	Moderate	Medium	Due to several layers of legislation, WHS plans and vigilance by all, risks are minimised.
Approved processes not being followed	All work checked against QRA guidelines and signed off plus photographic evidence recorded.	Non reimbursable from funding agency.	Unlikely	Moderate	Medium	Systematic checking ensure that work is recorded, signed for by both contractor and inspector, plus final comparison by Contract Administrator.

HUMAN RIGHTS CONSIDERATION

Section 4(b) of the *Human Rights Act 2019* requires public entities to act and make decisions in a way compatible with human rights. The *Human Rights Act 2019* requires public entities to only limit human rights in certain circumstances. The human rights protected under the *Human Rights Act 2019* are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

Table 4 Human Rights

Human Rights protected under the Human Rights Act 2019 (Qld)				
1.	Recognition and equality before the law	2.	Right to life	
3.	Protection from torture and cruel, inhuman or degrading treatment	4.	Freedom from forced work	
5.	Freedom of movement	6.	Freedom of thought, conscience, religion and belief	
7.	Freedom of expression	8.	Peaceful assembly and freedom of association	

Human Rights protected under the Human Rights Act 2019 (Qld)			
9.	Taking part in public life;	10.	Property rights
11.	Privacy and reputation;	12.	Protection of families and children
13.	Cultural rights - generally	14.	Cultural rights - Aboriginal peoples and Torres Strait Islander Peoples
15.	Right to liberty and security of person	16.	Humane treatment when deprived of liberty
17.	Fair hearing	18.	Rights in criminal proceedings
19.	Children in the criminal process	20.	Right not to be tried or punished more than once
21.	Retrospective criminal laws	22.	Right to education
23.	Right to health services		

Consideration of the 23 human rights protected under the *Human Rights Act 2019* has been undertaken as part of this decision. It has been determined that this decision does not limit human rights.

ORDINARY COUNCIL MEETING AGENDA

12 CORPORATE AND COMMUNITY SERVICES

12.1 MATERIAL CHANGE OF USE CHILD CARE CENTRE				
IX:	262067			
Author:	Dominique Wells, Records Officer			
Authorisors:	Sharon Frank, Manager Finance & Administration			
	Justin Hancock, Chief Executive Officer			
Attachments:	1. DA06 24-25 - Child Care Plans.pdf			
SUMMARY				
Applicant:	DA06 24-25 Quilpie Shire Council			
Owner:	Quilpie Shire Council			
Proposal:	Development Application - Material Change of Use – Child Care Centre			
Location:	Lot 1 on SP319651			

KEY OUTCOME

Key Outcome:	1.	Great Place to Live
	1.1	Well-planned and highly liveable communities
Initiative:	1.3	Lifelong learning spaces

EXECUTIVE SUMMARY

The purpose of this report is for Council to decide the Development Application for a Material Change of Use to establish a "Child Care Centre" on land situated at Buln Buln Street, Quilpie, formally described as Lot 1 on SP319651.

RECOMMENDATION

That Council

- 1. Receive this report; and
- 2. Council issue a decision notice to the applicant approving the Development Application for a Material Change of Use "Child Care Centre" on land situated at Buln Buln Street, Quilpie, formally described as Lot 1 on SP319651 subject to the following conditions and general advice:

General Advice

I. The relevant planning scheme for this development is the *Quilpie Shire Planning Scheme*. All references to the 'Planning Scheme' and 'Planning Scheme Schedules' within these conditions refer to this planning scheme. II. In the Planning Scheme:

Child care centre means "premises used for minding, education and care, but not residence, of children.

- III. All Aboriginal Cultural Heritage in Queensland is protected under the *Aboriginal Cultural Heritage Act 2003* and penalty provisions apply for any unauthorised harm. Under the legislation a person carrying out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage. This applies whether or not such places are recorded in an official register and whether or not they are located in, on or under private land. The developer is responsible for implementing reasonable and practical measures to ensure the Cultural Heritage Duty of Care Guidelines are met and for obtaining any clearances required from the responsible entity.
- IV. The Environmental Protection Act 1994 states that a person must not carry out any activity that causes, or is likely to cause, environmental harm unless the person takes all reasonable and practicable measures to prevent or minimise the harm. Environmental harm includes environmental nuisance. In this regard, persons and entities involved in the operation of the approved works are to adhere to their 'general environmental duty' to minimise the risk of causing environmental harm to adjoining premises.
- V. It is the responsibility of the developer to obtain all necessary permits and submit all necessary plans to the relevant authorities for the approved use.
- VI. In completing an assessment of the proposed development, Council has relied on the information submitted in support of the development application as true and correct. any change to the approved plans and documents may require a new or changed development approval. it is recommended that the applicant contact council for advice in the event of any potential change in circumstances.

Development Conditions

Use

- 1. The approved development is for a Material Change of Use "Child Care Centre" as shown on the approved plans.
- 2. A development permit for building works must be obtained prior to commencing construction of the use.

Compliance

- 3. All conditions relating to the establishment of the approved development must be fulfilled prior to the approved use commencing, unless otherwise noted within these conditions.
- 4. Prior to the commencement of use, the applicant shall contact Council and arrange a development compliance inspection.

Approved Plans

5. The approved development is to be carried out generally in accordance with following approved plans and documents and subject to the approval conditions. Where there is any conflict between the approval conditions and the details shown on the approved plans, the approval conditions prevail.

Plan Number:	Plan Name:	Date:
240501 SD0-01 A	Site Plan - Proposed	23/09/24

Plan Number:	Plan Name:	Date:
240501 SD1-01	Floor Plan	23/09/24
240501 SD3-01	Elevations	23/09/24
240501 SD3-02	Elevations	23/09/24
240501 SD6-01	Shed Plans	23/09/24
240501 SD6-02	Covered Parking Plans	23/09/24
240501 SD10-03	Perspective	23/09/24

Development works

- 6. During the course of constructing the works, the developer shall ensure that all works are carried out by appropriately qualified persons and the developer and the persons carrying out and supervising the work shall be responsible for all aspects of the works, including public and worker safety, and shall ensure adequate barricades, signage and other warning devices are in place at all times.
- 7. The developer is responsible for locating and protecting any Council and public utility services, infrastructure and assets that may be impacted on during construction of the development. Any damage to existing infrastructure (kerb, road pavement, existing underground assets, etc.) that is attributable to the progress of works on the site or vehicles associated with the development of the site shall be immediately rectified in accordance with the asset owners' requirements and specifications and to the satisfaction of the asset owners' representative(s).
- 8. All works on or near roadways shall be adequately signed in accordance with the "Manual for Uniform Traffic Control Devices Part 3, Works on Roads".

Applicable Standards

- 9. All works must comply with:
 - a) the development approval conditions;
 - b) any relevant Acceptable Solutions of the applicable codes of the planning scheme for the area;
 - c) Council's standard designs for such work where such designs exist;
 - d) any relevant Australian Standard that applies to that type of work.

Despite the requirements of paragraphs, a-d above, Council may agree in writing to an alternative specification. This alternative specification prevails over those specified in paragraphs a-d in the event of any inconsistency.

The developer must also ensure that any works do not conflict with any requirements imposed by any concurrence lawful requirements outside those stated above.

Stormwater drainage

10. Stormwater drainage is to be provided in accordance with:

- a) Queensland urban drainage manual, 3rd Edition, Queensland Department of Energy and Water Supply, 2013;
- b) Pilgrim, DH, (ed)., Australian Rainfall & Runoff A Guide to Flood Estimation, Institution of Engineers, Australia, Barton, ACT, 1987; and

- 11. Stormwater must not be discharged to adjoining properties and must not pond on the property being developed, or adjoining properties during the development process or after the development has been completed. The developer shall ensure that in all cases, discharge of stormwater runoff from the development drains freely to the legal point/s of discharge for the development.
- 12. There must be no increases in any silt loads or contaminants in any overland flow from the property being developed during the development process and after the development has been completed.
- 13. The stormwater disposal system must be designed to include appropriate pollution control devices or methods to ensure no contamination or silting of creeks or other waterways.

Operating Hours

14. Unless otherwise approved in writing by Council, the approved use must only operate between the hours of 6am to 6pm, Monday to Friday.

Avoiding nuisance - General

- 15. No nuisance is to be caused to adjoining properties and occupiers by the way of noise smoke, dust, rubbish, contaminant, stormwater discharge or siltation at any time.
- 16. Lighting of the site, including any security lighting, shall be such that the lighting intensity does not exceed 8.0 lux at a distance of 1.5 metres from the site at any property boundary.
- 17. All lighting shall be directed or shielded so as to ensure that no glare directly affects nearby properties or roadways.
- 18. The area and its surrounds shall be kept in an orderly fashion, free of rubbish and clear of weeds and long grasses. The approved development and the premises are to be maintained in a clean and tidy condition and not to pose any health and safety risks to the community.
- 19. Noise emissions from the development shall not cause environmental harm or nuisance to nearby properties or "Sensitive Land Uses" in accordance with the *Environmental Protection* (*Noise*) *Policy* 2008 (Qld).
- 20. Air emissions from the development shall not cause environmental harm of nuisance to adjoining properties or "Sensitive Land Uses" in accordance with the *Environmental Protection (Air) Policy 2008*.

Fencing and Landscaping

- 21. The developer is to install solid screen fencing with a minimum height of 1.8 metres above ground level around all Outdoor Play Areas shown on the Approved Plans.
- 22. Fencing material shall be compatible with that used within the locality and maintained in good repair.
- 23. Landscaping is to be provided along the Buln Buln Street frontage of the site, exclusive of vehicular accesses, with a minimum width of 2 metres, generally in accordance with the approved Site Plan. Plantings within the landscaping areas shall include a mix of shrubs and ground covers which contribute to the amenity of the development and the street.
- 24. Prior to commencement of the use, submit to Council a landscaping plan showing all proposed landscaping areas and species.

25. All site landscaping is to be maintained throughout the duration of the approved use. Any dead and/or unhealthy plants are to be promptly removed and replaced.

Services provision

- 26. The development must be connected to Council's reticulated water supply system in accordance with the applicable Water Services Association of Australia (WSAA) publication, at no cost to Council.
- 27. The development must be connected to Council's reticulated sewerage disposal system in accordance with the applicable Water Services Association of Australia (WSAA) publication at no cost to Council.
- 28. Any connection to or works associated with Council's sewerage infrastructure must be completed by a qualified plumber/drainlayer under Council supervision. No works are to be undertaken on Council sewerage infrastructure without first obtaining the express permission of Council.
- 29. The development must be connected to an electricity reticulation service in accordance with the relevant service provider's requirements and specifications along with relevant building standards, requirements and specifications.
- 30. Where it is necessary for existing reticulated infrastructure networks to be extended to provide the required service connections to the approved lots, such works will require development approval for Operational Works.
- 31. Any conflicts associated with proposed and existing services shall be forwarded by the developer to the appropriate controlling authority for approval for any proposed changes.

Access and roads

- 32. All access points, from the edge of the existing bitumen from Buln Buln Street to the property boundary, shall be constructed to a sealed commercial standard to the satisfaction of Council.
- 33. The landowner is responsible for the construction and maintenance of vehicle crossovers from the road carriageway to the property boundary and for obtaining any approvals that may be required, and for complying with the applicable designs and standards. Should any damage be caused at the approved access locations, it is the landowner's responsibility to ensure this is reinstated. Any repair works are to be undertaken in consultation with Council and at the landowner's expense.
- 34. All vehicle movements within the site are to be clear of proposed parking areas, buildings and landscape treatments. Vehicle parking bays must not encroach into swept paths for vehicle movements onsite.
- 35. All vehicles entering and exiting the development site must be able to enter and leave in forward direction. Reversing out of the development site is not permitted. Vehicle manoeuvres in this regard are to be totally contained within the development site boundaries.
- 36. A minimum of eighteen (18) car parking spaces are to be provided on the subject site, generally in accordance with the approved Site Plan.

Note: Persons with Disabilities (PWD) spaces are to be provided in accordance with the Building Code of Australia.

37. Car parking and manoeuvring areas are to be sealed with an impervious surface and designed in accordance with:

- a) AS2890.1 Parking Facilities;
- b) Austroads AP-34/95 Design Vehicles and Turning Path Templates; and
- c) The 'Access to Premises Standard' (Vol 1 of the National Construction Code).
- 38. Vehicle crossovers must be located a minimum distance of one metre from any power poles, street signage, streetlights, manholes, stormwater gully pits or other Council assets, unless otherwise specified in the applicable development standards and specifications.

Waste Management

- 39. All waste generated from construction of the premises must be effectively controlled on-site before disposal. All waste must be disposed of in accordance with the *Environmental Protection* (*Waste Management*) Regulation 2000.
- 40. All waste generated on-site must be managed in accordance with the waste management hierarchy as detailed in the *Waste Reduction and Recycling Act 2011.*

Refuse storage

41. Adequate refuse storage areas and facilities must be provided on the site to service the approved development. Refuse storage areas must be screened from public view refuse and enclosed on a minimum of three sides with a screen wall extending 0.2 metres above the height of all refuse containers.

Earthworks and Construction

42. During construction, erosion controls and silt collection measures are to be put in place to protect environmental values and mitigate potential impacts to adjoining properties and roadways.

Protection of infrastructure

43. The developer is responsible for locating and protecting any Council and public utility services, infrastructure and assets. Any damage to existing infrastructure (road pavement, existing underground assets, etc.) attributable to the development, shall be immediately rectified in accordance with the asset owners' requirements and specifications and to the satisfaction of the asset owners' representative(s) and at no cost to Council.

BACKGROUND

Determination of a development Application sits outside the scope of officer delegations and decision is required to be made by Council resolution.

REPORT

Proposal

Characteristics of the Site

The subject site is located on the southeastern side of Quilpie, approximately 1km from the central business district. The site is currently vacant and is located in the Township Zone (Residential Precinct) under the *Quilpie Shire Planning Scheme 2018*, as shown in Figure 1.

The subject site is a regular shape and has a frontage to Buln Buln Street to the west.



Figure 1 Site Locality Plan

Proposed Development

The proposed development application seeks a Development Permit for a Material Change of Use for a "Child Care Centre" on the site. The proposed Child Care Centre will feature a single-story building, outdoor play areas and car parking. The childcare building is suitably setback from all boundaries. The proposed Site Plan is shown below in Figure 2.

The proposal aims to provide additional childcare facilities to the Quilpie Region to provide greater community support.

The development will be connected to Council's reticulated water and sewerage and will include two new crossovers to Buln Buln Street.

Visitor parking will be provided at the frontage of the site, with covered staff parking provided at the rear of the site, accessed via the southern driveway.

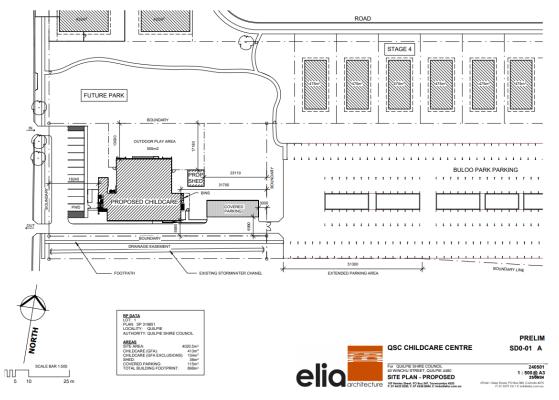


Figure 2 Site Plan Proposal

It is considered that the proposed development presents no significant conflict with the applicable assessment benchmarks. Development conditions have been recommended to ensure compliance to the greatest extent possible. Any residual inconsistency with the assessment benchmarks has been considered against the following relevant matters:

- The proposed is considered to comply with the intent of the Quilpie Residential Precinct within the Township Zone;
- The proposal will not conflict with the ongoing safe and efficient use of the local road network; and
- There is an absence of any significant impacts that result from the development.

OPTIONS

N/A

CONSULTATION (Internal/External)

Andrew Bullen, Director, Precinct Urban Planning

Elia Architecture

Kate Swepson, Senior Town Planner (Acting), Maranoa Regional Council.

INTERESTED PARTIES

Council's decision regarding this matter is likely to affect applicant and landowner of the premises and the adjacent properties.

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive.

LEGISLATION / LEGAL IMPLICATIONS

The proposal constitutes a *Material Change of Use* as defined in the *Planning Act 2016* as it involves a *"the establishment of a new use on the premises".*

In accordance with Table 5.5.4 of the Planning Scheme, an application for a "Child Care Centre" within the Township Zone is Impact Assessable. Pursuant to Section 45 of the *Planning Act 2016*, an Impact Assessable application is an assessment that:

(a) must be carried out—

- *(i)* against the assessment benchmarks in a categorising instrument for the development; and
- (ii) having regard to any matters prescribed by regulation for this subparagraph; and
- (b) may be carried out against, or having regard to, any other relevant matter, other than a person's personal circumstances, financial or otherwise.

The Assessment Benchmarks applicable to the development assessment are:

- the Regional Plan (i.e. Southwest Regional Plan);
- the State Planning Policy; and
- the Quilpie Shire Planning Scheme.

After completing an assessment of the proposal against the Assessment Benchmarks, Council must decide about whether to approve or refuse this development application in accordance with Section 60 of the *Planning Act 2016*.

Regional Plan

The South West Regional Plan is a statutory instrument intended to assist in managing change and shaping the prospects of rural communities in the South West region. The regional plan sets out desired regional outcomes, which identify aspirations for the region.

The *Quilpie Shire Planning Scheme*, specifically the strategic framework, appropriately advances the *South West Regional Plan 2009* as they apply in the planning scheme area. Despite this, the *Planning Regulation 2017* requires that impact assessable applications be assessed against the relevant regional plan (irrespective of whether the planning scheme appropriately reflects the regional plan).

The proposed development advances the outcomes sought within the Regional Plan by providing additional community infrastructure within the Quilpie township to support broader economic growth.

State Planning Policy (SPP)

The *Quilpie Shire Planning Scheme* appropriately integrates all SPP matters relevant to the Quilpie Shire, therefore an independent assessment of the proposal against the SPP is not required.

POLICY IMPLICATIONS

The Quilpie Shire Planning Scheme is applicable to the assessment of the Development Application. The relevant sections of the planning scheme are:

- Part 3 Strategic Framework
- Part 6 Zone Codes
 - Part 6.2.4 Township Zone Code
- Part 7 Development Codes
 - Part 7.3.1 General Development Code

Part 3 – Strategic framework

The Strategic framework sets the policy direction for the Planning Scheme and forms the basis for ensuring appropriate development occurs within the planning scheme area for the life of the planning scheme.

For the purpose of describing the policy direction for the planning scheme, the strategic framework is structured in the following way:

- (a) the strategic intent Encouraging Prosperity in the Shire
- (b) the following themes that collectively represent the policy intent of the scheme:
 - (i) Encouraging economic growth
 - (ii) Supporting rural and small-town living
 - (iii) Avoiding impacts of natural and other hazards
 - (iv) Safeguarding our environment and heritage
 - (v) Providing appropriate infrastructure

Although each theme has its own section, the strategic framework in its entirety represents the policy intent for the planning scheme.

An assessment of the proposed development against the strategic themes of the Quilpie Shire Planning Scheme is provided in Table 1.

Table 1	Proposed	Development	Assessment	– Quilpie S	Shire Planning	Scheme	Strategic '	Themes

Theme	Response
Encouraging economic growth	The proposed development supports the role of Quilpie as a key service centre by providing additional community uses within the township. The use of the site will not compromise the viability of the commercial centre.
Supporting rural and small-town living	The proposed development is located in the Residential Precinct and is considered to maintain the expectations of the community for development in this area. The use is a community use that provides direct support to residents of the Quilpie region.
Avoiding impacts of natural and other hazards	The subject site is not mapped as being in a flood or bushfire hazard area.
Safeguarding our environment and heritage	The site is not mapped as containing any areas of ecologically significant vegetation. The site is not located in close proximity to any waterways or heritage places.
Providing appropriate infrastructure	The proposed development complies with this strategic theme as the development is adequately connected to all urban infrastructure networks.

Part 6.2.4 Township Zone Code

The proposed development complies with the Purpose and Overall Outcomes of the Township zone:

- The proposed development will establish an additional community purpose use within the Quilpie township;
- The proposed use directly supports the day to day needs of the residential community through provision of child care services.
- The use is not considered to generate impacts that would detract from the residential amenity of the area;
- The proposal does not compromise the safety or efficiency of the road network;
- The proposal is serviced by all urban infrastructure networks.

The proposed development has also been assessed against the Performance and Acceptable Outcomes of the Township Zone Code. The proposed development complies with all relevant assessment benchmarks.

Part 7.3.1 General Development Code

The proposed development complies with the Purpose and Outcomes of the General Development Code:

- The proposed development will not adversely impact any areas of state environmental significance;
- The proposal has a safe and efficient site layout;
- The proposal will not detract from the Shire's unique building design;
- An appropriate level of servicing infrastructure will be provided to the development;
- No earthworks are proposed on site that would impact natural drainage paths; and

• The development does not conflict with the ongoing operation of the stock route network.

The proposed development has also been assessed against the Performance and Acceptable Outcomes of the General Development Code. The proposed development complies with all relevant assessment benchmarks, with exceptions outlined below:

Table 2 Proposed Development Assessment - Performance and Acceptable Outcomes of General Development Code

Performance Outcome	Acceptable Outcome	Response
PO2	AO2	Alternative Solution
Landscaping is provided to enhance the visual appeal of the development and soften the appearance of the built form. The majority of landscaping is to be undertaken on the principal street frontage of the development.	Except in the Quilpie commercial precinct, a minimum of 10% of the total development area is landscaped.	Due to the nature of the use, the applicant proposes less than 10% of the site as landscaped. The plans show landscaping along the Buln Buln Street frontage maintain the amenity of the streetscape. Conditions will be applied to ensure landscaping softens the appearance of the built form through plant selection and density.
PO10	AO10	Alternative Solution
The proposed development accommodates sufficient car parking on site.	Car parking is provided at rates as per table 7.3.1.2.	The proposed development includes 18 car parking spaces within the site. Table 7.3.1.2 requires 22 car parking spaces.
		Based on the nature of the use, where most vehicle movements will be drop- off rather than long-stay parking, the proposed alternative is considered reasonable to accept.

Public Notification

The applicant undertook Public Notification of the proposed development between 21 February and 14 March 2025. The applicant:

- Published a notice in the Toowoomba Chronicle on 20 February 2025;
- Placed a notice on the frontage of the land on 20 February 2025; and
- Gave notice to all adjoining landowners on 17 February 2025.

The applicant complied with all requirements of Chapter 1, Part 4, Section 17 and Schedule 3 of the Development Assessment Rules.

No submissions were received during the public notification period

FINANCIAL AND RESOURCE IMPLICATIONS

Any budgetary implications need to be considered separately to this assessment and recommendation.

ASSET MANAGEMENT IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Potential risks associated with the proposal can be addressed in the development assessment. Other matters outside of this, which are not called up in the *Planning Act 2016*, cannot be considered in decision making.

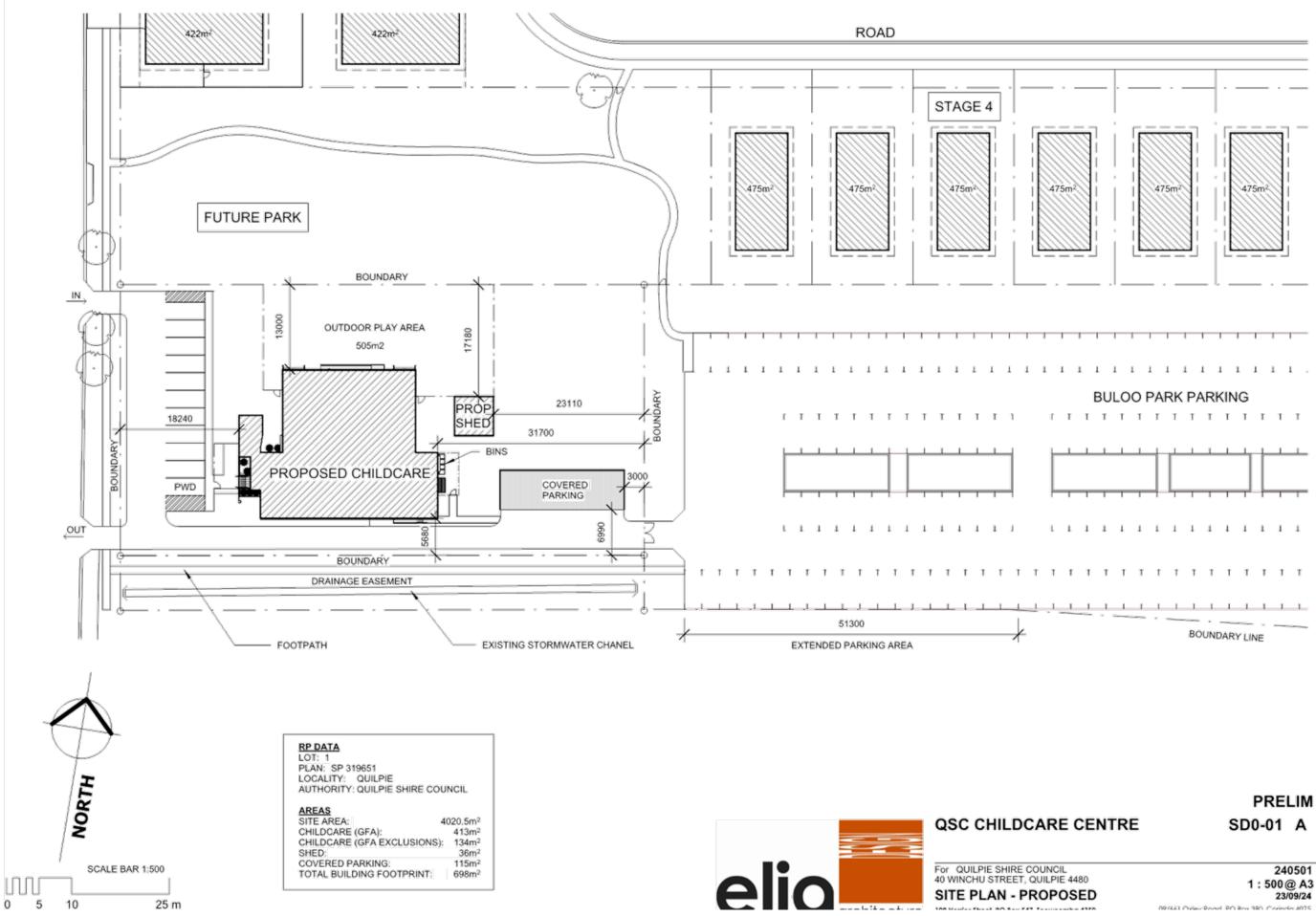
HUMAN RIGHTS CONSIDERATION

Section 4(b) of the *Human Rights Act 2019* requires public entities to act and make decisions in a way compatible with human rights. The *Human Rights Act 2019* requires public entities to only limit human rights in certain circumstances. The human rights protected under the *Human Rights Act 2019* are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

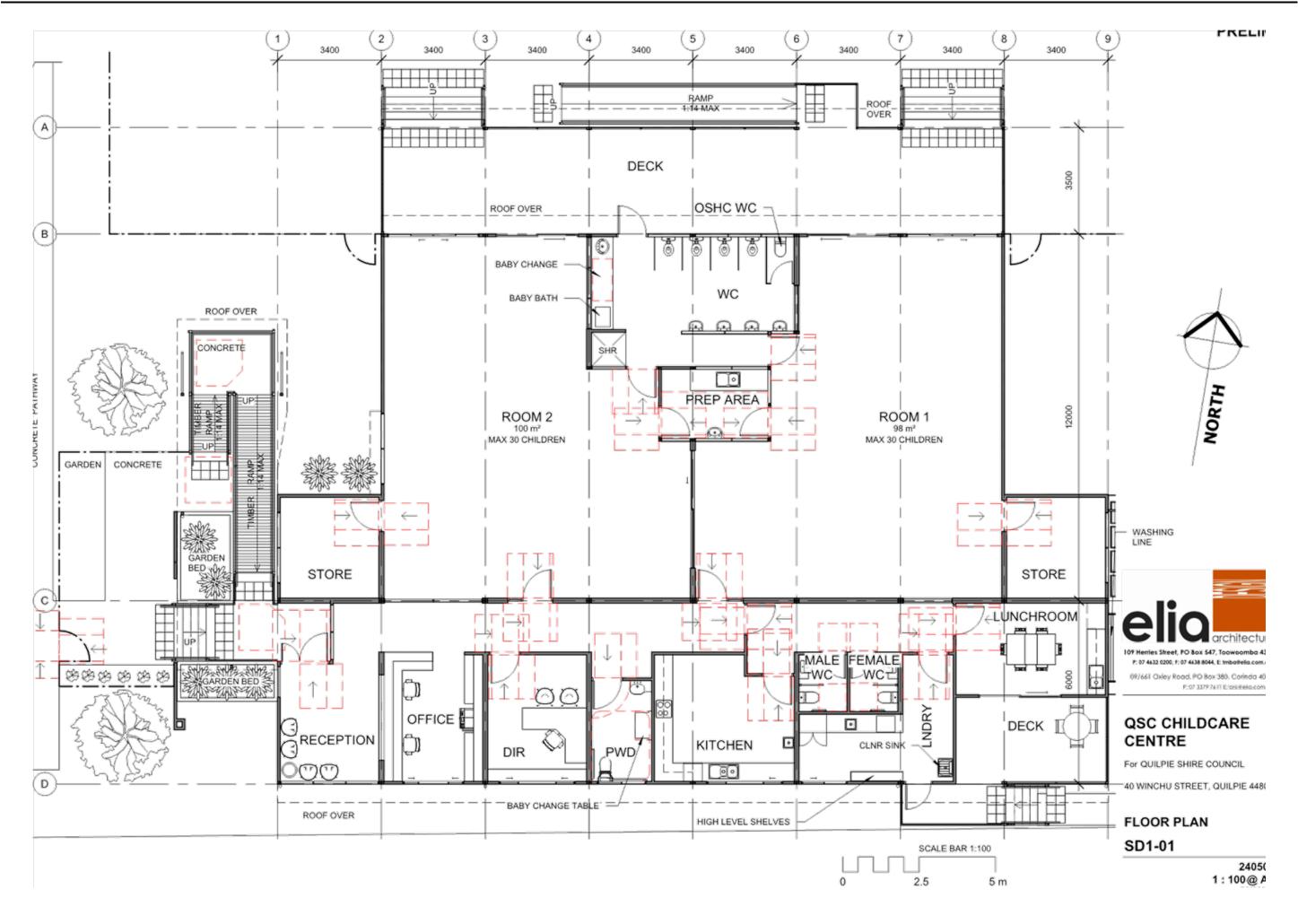
Table 3 Human Rights

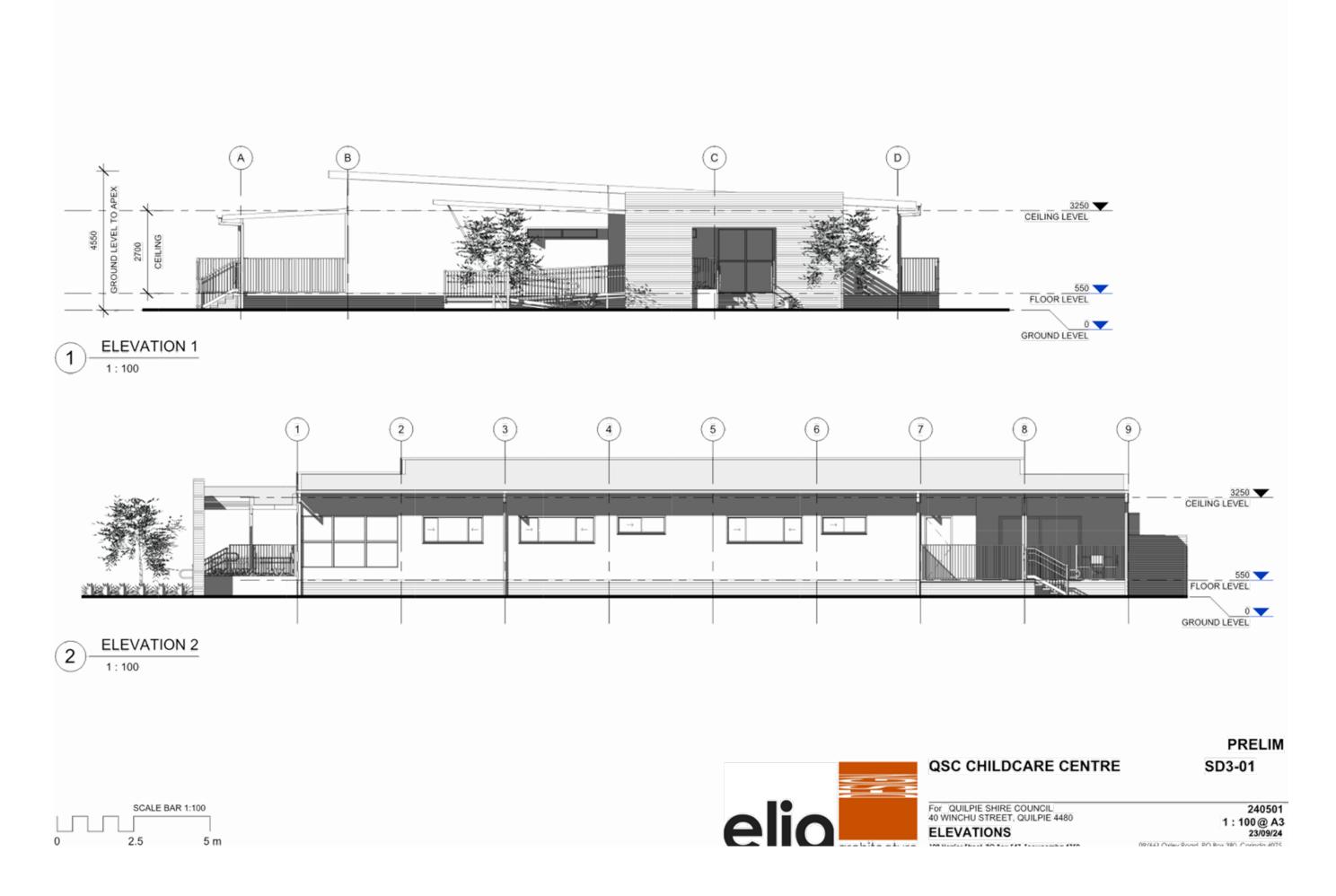
Hum	Human Rights protected under the Human Rights Act 2019 (Qld)					
1.	Recognition and equality before the law	2.	Right to life			
3.	Protection from torture and cruel, inhuman or degrading treatment	4.	Freedom from forced work			
5.	Freedom of movement	6.	Freedom of thought, conscience, religion and belief			
7.	Freedom of expression	8.	Peaceful assembly and freedom of association			
9.	Taking part in public life;	10.	Property rights			
11.	Privacy and reputation;	12.	Protection of families and children			
13.	Cultural rights - generally	14.	Cultural rights - Aboriginal peoples and Torres Strait Islander Peoples			
15.	Right to liberty and security of person	16.	Humane treatment when deprived of liberty			
17.	Fair hearing	18.	Rights in criminal proceedings			
19.	Children in the criminal process	20.	Right not to be tried or punished more than once			
21.	Retrospective criminal laws	22.	Right to education			
23.	Right to health services		·			

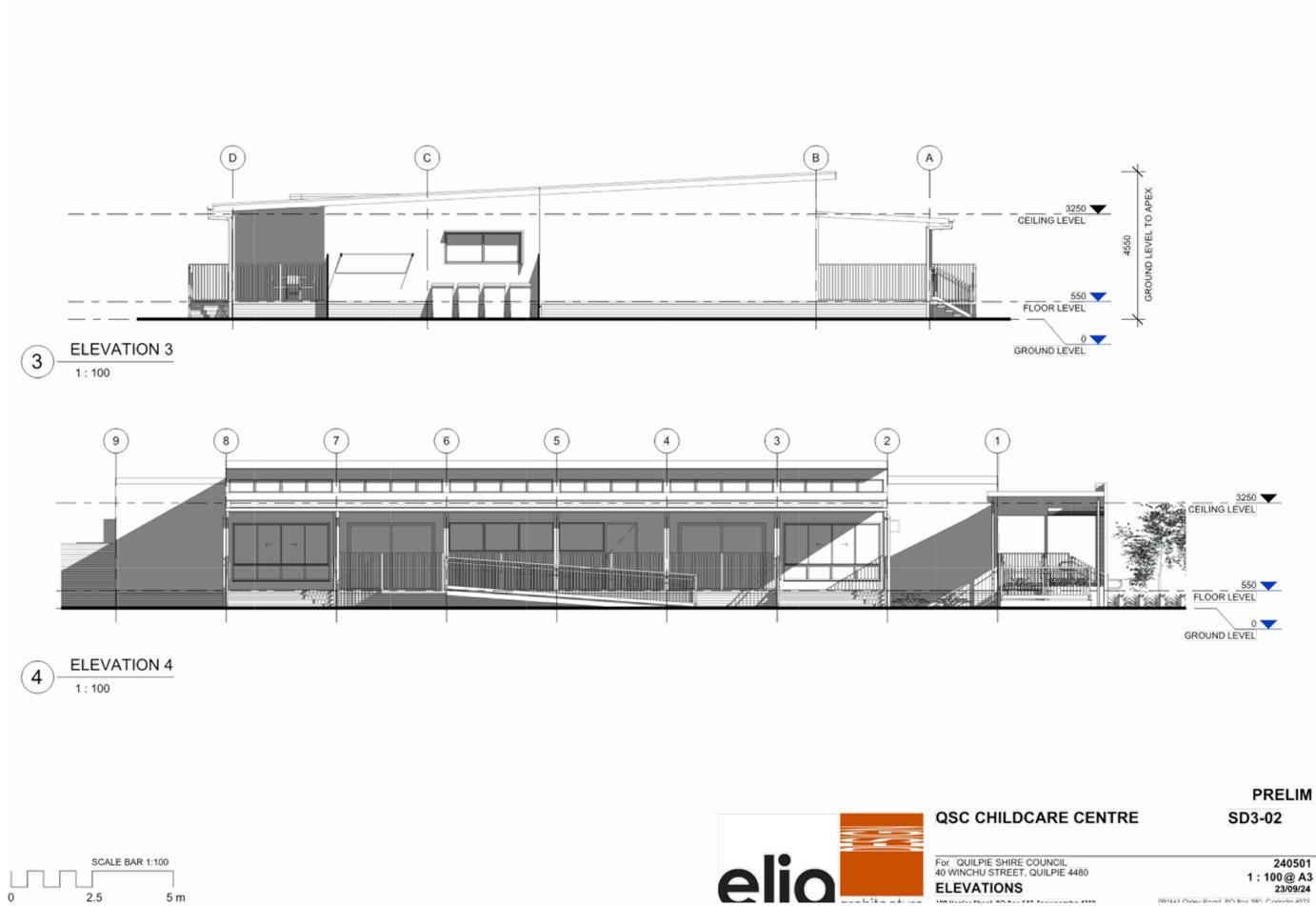
Consideration of the 23 human rights protected under the Human Rights Act 2019 has been undertaken as part of this decision. It has been determined that this decision does not limit human rights.



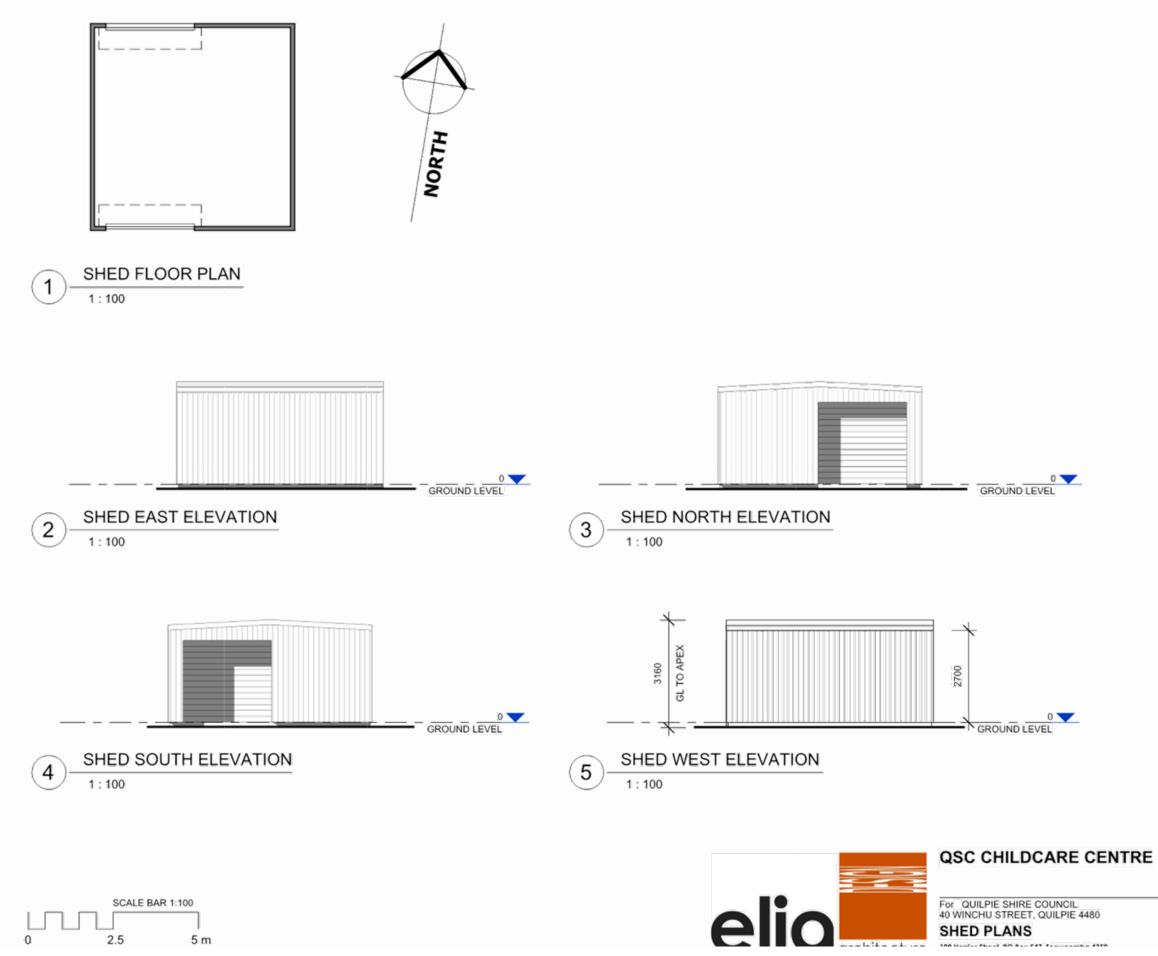
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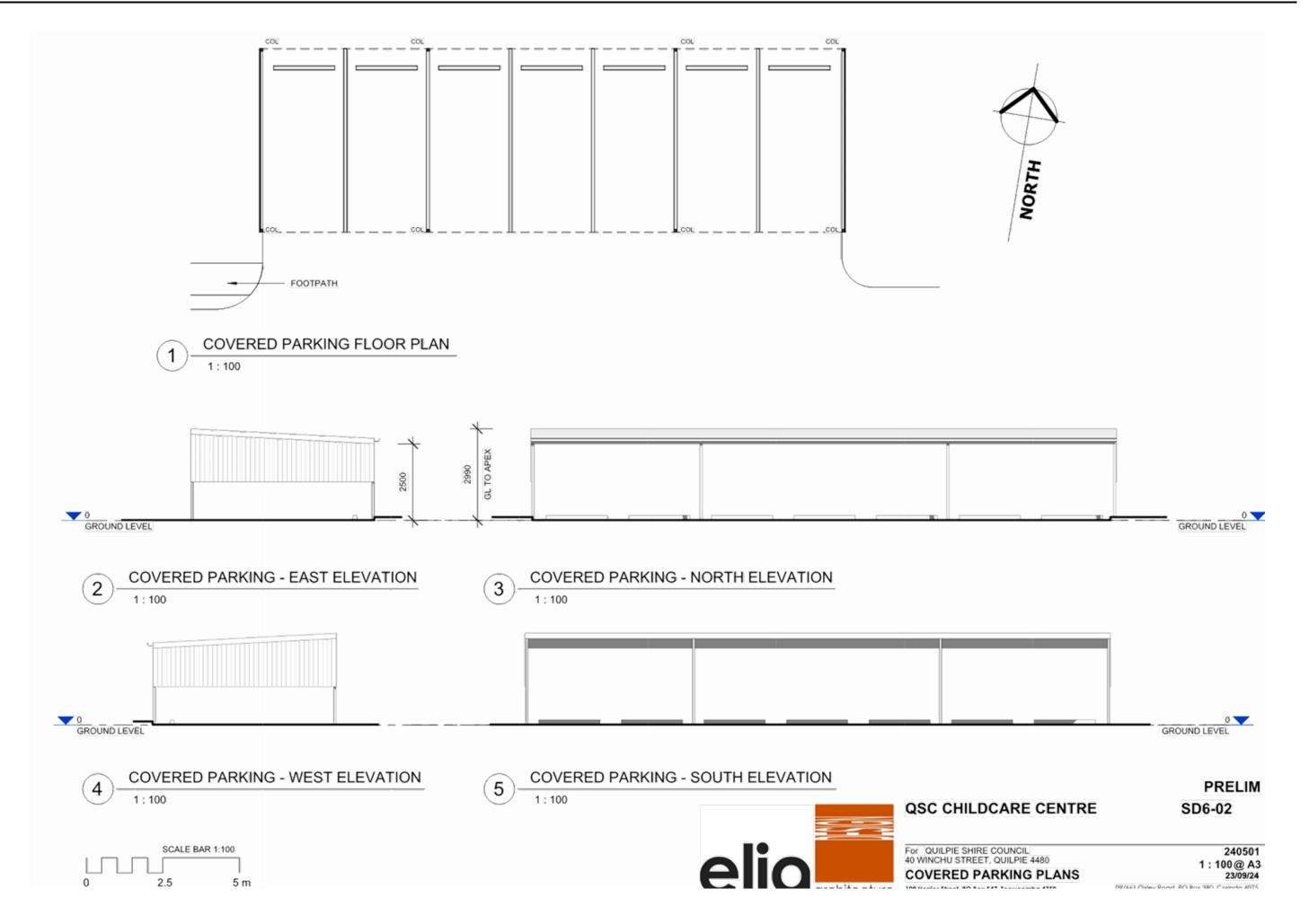
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13 FINANCE

13.1 FINA	NCIAL SERVICES REPORT MONTH ENDED 30 APRIL 2025
IX:	262089
Author:	Sharon Frank, Manager Finance & Administration
Authorisors:	Justin Hancock, Chief Executive Officer
Attachments:	1. Monthly Finance Report - April 2025.pdf
	ΛE
Key 4 Outcome:	4. Strong Governance

Key 4.3 Maintain good corporate governance Initiative:

EXECUTIVE SUMMARY

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 30 April 2025.

RECOMMENDATION

That Council receive and note the Monthly Finance Report for the period ending 30 April 2025.

BACKGROUND

Section 204 of the *Local Government Regulation 2012* (Qld) requires a financial report to be presented at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of a financial year up to a day as near as practicable to the end of the month before the meeting is held.

REPORT

Operating Result

The months of July to April constitute 83% of the 2024/25 financial year.

Council adopted an Amended Budget for 2024/25 on 30 April 2025. When reporting the progress in relation to Council's budget, it is referring to this adopted Amended Budget.

The operating position on 30 April 2025 is a \$4,557,677 operating surplus.

The Operating Surplus is exceeding the budget due to:

- 1. The FA Grants revenue (one of Council's major revenue stream) is at 93% of the budgeted revenue (due to the bring forward amount paid in July); and
- 2. The expected credit loss expense estimated at \$2,397,116 will be processed at end of year.

Operating Revenue

Operating revenue of \$29.53 million has been received to the end of April 2025 which is 63% of the amended budget:

Net rates and utility charges is slightly under the annual budget at \$8,360,128. Levy 2 was issued in February with the due date initially in March. Due to the recent flooding disaster, Council extended the rates discount period by resolution, with a new due date of 1 May 2025. The negative rates, levies and charges amount of (\$57,850) is due to the discount granted for the month of April.

Revenue is expected to remain on budget for the rest of this year.

- Fees and charges income of \$122,3948 is slightly behind budget at 77%.
- Rental income is ahead of budget by 10% due to new housing stock.
- Interest received includes bank interest and interest received from overdue rates and utility charges. Total interest received is at 76% of the budget:
 - Queensland Treasury Corporation investment interest received is \$785,929 year to date;
 - Term deposit investments with NAB and AMP have slightly higher interest rates returning \$288,836 (interest accrued) to date; and
 - General interest income of \$25,121 is well ahead of budget estimates of \$10,000 due to more cash held in the general account for short periods i.e. large grant funds received; and
 - Interest received from overdue rates and utility charges is slightly ahead of budget due to the overall amount outstanding.
- Other income totalling \$327,813 far exceeds the budget estimate of \$76,500 due to insurance claims being finalised and received.
- Recoverable works revenue includes sales revenue, contract works for the Department of Transport and Main Roads and other private works. QRA for flood restoration works revenue is recognised based on expenditure. Revenue for contract works (RMPC and Contracts) may be impacted by the timing of claims. The revenue to April is at 69% of the Recoverable works budget.
- Operating grants and subsidies are at 49% of the budget, noting there are grants budgeted that are subject to external funding approval.

Operating Expenses

Operating expenses of \$24.97 million has been expended to the end of April 2025 which is 54% of the budget:

- Corporate governance is slightly behind the budget at 74%.
- Administration costs are below budget estimates at 27%. This is because the expected credit loss expense of \$2.397 million (which is 71% of the budget) will not be expensed until 30 June.
- Community service expenses are slightly behind the budget at 89%.
- Utilities costs are the expenses associated with providing water, sewerage and waste services. These costs to 30 April total \$1,254,489 compared with a budget of \$1,410,645 (89%). This increase is predominately due to labour hire costs and repairs required for items such as water main breaks and maintenance on the Eromanga Water Treatment Plant.
- Recoverable works and flood damage expenses are at 37% of budget estimates. Flood damage expense budgets are based on the total of all QRA approved submissions.
- Environmental health expenses include pest management, stock routes, reserves, animal control. While expenditure to 30 April totalled \$681,638 and was 64% of the budget, it is expected the budget will be fully utilised by the end of the financial year.
- Net plant operations are currently at (\$1,042,067) which represents 61% of the budget.
- Tourism and economic development expenditure (57%) is at \$580,494 compared with a budget of \$1,023,774. It is expected the budget will not be fully utilised by the end of the financial year with some special projects carrying forward to the next financial year.

- Infrastructure maintenance costs are slightly behind the overall budget at 89%, totalling \$2,269,065.
- Finance costs are administration costs associated with the at call investment with Queensland Treasury Corporation which is below budget at 67%.
- Depreciation expense is generally in line with budget. While the Asset Module has been rolled forward to 2024/25, officers are working to resolve some issues. The depreciation expense has been accrued via manual journal as an estimate. Asset purchases and sales will be processed when the Asset Module is resolved.

Capital Revenue

Capital revenue includes both grants and subsidies where the funding has been confirmed and where funding is yet to be approved. Capital grant revenue is revenue recognised based on actual expenditure and the funding agreement terms.

Capital revenue recognised to 30 April is \$1,712,520 which is 6% of the budget, although some capital grants and subsidies budgeted for are yet to be confirmed or are for multi-year projects.

Capital Grant	Actual YTD	Budget
SES Support Grant	39,635	10,635
LRCIP Programme Round 3		397,000
LRCIP Programme Round 4 Part A	257,965	891,657
LRCIP Programme Round 4 Part B	331,211	514,327
ENHM Stage 3 (External funding confirmed)	-	14,800,000
Energy Funding (External funding application unsuccessful)	-	
RAUP Toompine Aerodrome (Subject to external funding approval)	-	102,250
LGGSP – Townhouses (Project completed)	918,723	918,723
R2R Revenue	-	1,569,321
BOR Quilpie STP Design (Project completed)	119,986	119,986
LGGSP - Quilpie Airport Upgrade Design (funding approved – to be included in the next budget review)	45,000	150,000
W4Q 24-27 (External funding and projects approved)	-	1,620,000
Quilpie Sewerage Treatment Plant (Subject to external funding application/approval))	-	9,000,000
Active Transport Fund (External funding application unsuccessful)	-	
SLRIP – Napolean Road (External funding application unsuccessful)	-	
TOTAL	\$1,712,520	\$30,093,899

Table 1 Capital Grant Revenue

Capital Expenditure

Capital expenditure to 30 April is \$7,161,142.

The capital budget for 2024/25 is \$43,976,869, however \$10,184,500 is subject to external funding to proceed (Quilpie Sewerage Treatment Plant Upgrade and RAUP funding for the Toompine Aerodrome.

The funded capital projects total \$33,792,369. Based on the funded program of works, **21.19%** is expended. The main impact on this percentage is that Council has had external funding approved for the ENHM Stage 3 – total project budget \$18,000,000. The ENHM Stage 3 will be a multi-year capital project.

There is significant capital expenditure programmed for May through to June for roads and water infrastructure.

Cash and Investments

Council's cash and investments on 30 April totalled \$30,936,088 consisting of the following:

- Cash/General Fund \$752,108 and Queensland Treasury Corporation Call Cash Fund \$22,183,980
- National Australia Bank Ltd Term Deposit (6 months at 5.10%) \$5,000,000
- AMP Bank Ltd Term Deposit (9 months at 5.10%) \$3,000,000

Council's restricted cash at the end of April was \$9,829,321 (unspent grant receipts).

Unrestricted Cash Expense Cover Ratio

Туре	Liquidity
	Total Cash and Equivalents add Current Investments add Available Ongoing QTC Working Capital Facility Limit less Externally Restricted Cash
Calculation	Total Operating Expenditure less Depreciation and Amortisation less Finance Costs
	x 12
Description	The unrestricted cash expense cover ratio is an indicator of the unconstrained liquidity available to a council to meet ongoing and emergent financial demands, which is a key component to solvency. It represents the number of months a council can continue operating based on current monthly expenses.
Target	Tier 7 – greater than 4 months
Actual Current Yr.	6.2 months

Council exceeds the target for a Tier 7 council being greater than 4 months.

Externally Restricted Cash

Contract Liabilities total \$9,829,321. Contract liabilities are advance payments for e.g. grants received by Council, however in accordance with Accounting Standards, this revenue is not recognised until the works have been completed.

Table 2 Grant / Contract Liabilities on 30 April 2025

Grant / Contract	Contract Liability
DRFA 2023 Restoration Works	\$287,737
DRFA 2024 Restoration Works	\$2,997,279
DRFA Mar 2025 GA005	5,000,000
Works for Queensland - 24-26 Bob Young Memorial Park Upgrade	\$225,000
Works for Queensland - 24-26 Quilpie Filtration Changeover	\$125,000
Works for Queensland - 24-26 Adavale Water Main Replacement	\$130,000
Works for Queensland - 24-26 Sommerfield Road Water Main Upgrade	\$180,000
Works for Queensland - 24-26 Sewer Pump Station at Quarrion Street, Q	\$150,000
LRCIP Phase 3	\$218,929
LRCIP Phase 4A	\$98,698
Roads to Recovery 2024-29	\$410,576
QRA - QSC.0054.2425	\$6,102
Total	\$9,829,321

Grant/Contract Assets

Contract Assets total \$2,837,397. Contract assets are grant/contract money yet to be received where revenue is recognised based on actual expenditure associated with grants /contracts.

Table 3 Grant / Contract Assets on 30 April 2025.

Grant / Contract	Contract Asset
BoR R6 Planning 0008 – South-West Queensland Water and Sewerage Alliance - Water and Sewerage Infrastructure Strategy	\$609,040
DRFA 2022 Restoration Works	\$50,535
DRFA Sept 2022 Restoration Works	\$1,339,746
LRCIP Phase 4B	\$125,480
DRFA Nov 2024 Emergent Works	\$200,501
DRFA Mar 2025 Emergent Works	\$82,996
Counter Disaster Operations Cat A Mar 2025	\$384,795
Counter Disaster Operations Cat B Mar 2025	\$28,554
Coordinated Emergency Fodder Support	\$15,750
Total	\$2,837,397

OPTIONS

Option 1 (Recommended)

That Council:

1. Receive and note the Monthly Finance Report for the period ending 30 April 2025.

Option 2

That Council:

1. Does not accept the Monthly Finance Report for the period ending 30 April 2025.

CONSULTATION (Internal/External)

- Chief Executive Officer
- Executive Leadership Team
- Finance and Administration Team

INTERESTED PARTIES

- External Audit (Queensland Audit Office / RSM Australia)
- Department Local Government, Volunteers & Water
- Community

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

Local Government Regulation 2012 (Qld)

Section 204 Financial report

- (1) The local government must prepare a financial report.
- (2) The chief executive officer must present the financial report
 - (a) if the local government meets less frequently than monthly at each meeting of the local government; or
 - (b) otherwise at a meeting of the local government once a month.
- (3) The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

POLICY IMPLICATIONS

N/A

FINANCIAL AND RESOURCE IMPLICATIONS

As outlined in this report and the attachments.

ASSET MANAGEMENT IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with G.11 Enterprise Risk Management (ERM) Policy and G.11-A Risk Management Framework to achieve the following objectives:

- 1. Compliance to ensure Council makes decisions and undertakes actions in compliance with the ERM Framework.
- 2. Right Quantity to ensure risk management profiles identify and consider all known potential risks to Councils' business operations.
- 3. Right Quality to ensure all identified risks are managed in accordance with Councils' risk appetite and tolerance.

Determining Likelihood

In determining the likelihood of each risk, the following ratings and definitions have been applied. In making your assessment you have to remember that some events happen once in a lifetime, other can happen almost every day. Judgement is required to determine the possibility and frequency that the specific risk is likely to occur.

Determining Consequence

In determining the consequence of each risk, the following ratings and definitions have been applied. There are five levels used to determine consequence and when considering how risks may impact on the organisation it is also important to think about the non-financial elements as well.

Determining the overall Risk Rating

After the consequence and likelihood ratings have been determined, they are combined in a matrix to determine the overall risk rating for each risk. The extent of the consequences and the extent of the likelihood risks will be assessed using a scale containing Low, Moderate, High and Extreme.

Evaluate Risks

Risks need to be evaluated and prioritised to ensure that management effort is directed towards resolution of the most significant organisational risks first. The initial step in this Risk Evaluation stage is to determine the effectiveness, and or existence of, controls in place to address the identified risks. This can lead to a decision to:

- Do nothing further
- Consider risk treatment options
- Undertake further analysis to better understand the risk
- Maintain existing controls
- Reconsider objectives

RISK CALCULATOR					
Consequence					
Likelihood	1. Insignificant No injury, no-low \$ cost	2. Minor First aid treatment, low- medium \$ cost	3. Moderate Medical treatment, medium-high \$ cost	4 Major Serious injuries, major \$ cost	5. Catastrophic Death, huge \$ cost
A. Almost Certain Expected to occur at most times	н	н	E	E	E
B. Likely Will probably occur at most times	М	н	н	E	E
C. Possible Might occur at some time	L	М	н	E	E
D. Unlikely Could occur at some time	L	L	М	н	E
E. Rare May occur in rare conditions	L	L	М	н	E

Table 4 Risk Calculator

Table 5 Risk Register

Risk Name &	Current		Ri	sk Assessme	Risk Treatment	
Description What could happen and why?	Are there current Impa	Impacts Impact if the risk eventuates	Likelihood	Consequence	Risk Rating	Depending on risk rating - implement additional controls / mitigation strategy (to
	risk		Risk calcu	lator provided fo	r measures	reduce risk rating)
Example: Insufficient funding	None	Delays to purchasing	C Possible	4 Major	High	Ensure funding approvals obtained at start of project.
Financial report not monthly	Standard agenda item			Minor	Low	Ensure that more than 1 staff member can prepare monthly finance report
Financial report does not state progress in relation to budget	Template for monthly finance report includes required format	Non-compliance with legislative requirements Financial information presented to Council not in required format	Rare	Minor	Low	N/A

HUMAN RIGHTS CONSIDERATION

In compliance with section 4(b) of the *Human Rights Act 2019 (Qld)*, Council is obligated to ensure that its decisions are consistent with human rights and to consider any human rights relevant to the decision-making process.

The 23 human rights outlined in the *Human Rights Act 2019 (Qld)* have been thoroughly reviewed in relation to this decision. It has been concluded that there are no human rights implications associated with Council's decision on this matter.

Table 6 Human Rights

Hum	Human Rights protected under the Human Rights Act 2019 (Qld)					
1.	Recognition and equality before the law	2.	Right to life			
3.	Protection from torture and cruel, inhuman or degrading treatment	4.	Freedom from forced work			
5.	Freedom of movement	6.	Freedom of thought, conscience, religion and belief			
7.	Freedom of expression	8.	Peaceful assembly and freedom of association			
9.	Taking part in public life;	10.	Property rights			
11.	Privacy and reputation;	12.	Protection of families and children			
13.	Cultural rights - generally	14.	Cultural rights - Aboriginal peoples and Torres Strait Islander Peoples			
15.	Right to liberty and security of person	16.	Humane treatment when deprived of liberty			
17.	Fair hearing	18.	Rights in criminal proceedings			
19.	Children in the criminal process	20.	Right not to be tried or punished more than once			
21.	Retrospective criminal laws	22.	Right to education			
23.	Right to health services		·			

Income Statement

For the month ending 30 April 2025 Year Elapsed 83%

	Actual March	Actual YTD	Amended	%
REVENUE	March	TID	Budget	
REVENUE				
Operating Revenue				
Rates, Levies and Charges	(57,850)	8,360,128	8,396,237	100%
Fees and Charges	2,756	122,394	158,000	77%
Rental Income	72,767	458,433	495,500	93%
Interest Received	110,102	1,426,129	1,875,500	76%
Other Income	-	327,813	76,500	429%
Recoverable Works Revenue	549,083	3,720,238	5,384,578	69%
Grants and Subsidies	523,174	15,115,009	30,564,564	49%
Total Operating Revenue	1,200,031	29,530,144	46,950,879	63%
EXPENSES				
Operating Expenses				
Corporate Governance	188,264	2,331,010	3,168,704	74%
Administration Costs	66,169	898,264	3,371,468	27%
Community Service Expenses	785,571	3,289,195	3,712,779	89%
Utilities Costs	114,732	1,254,489	1,410,645	89%
Recoverable Works / Flood Damage	434,388	9,356,272	25,520,138	37%
Environmental Health Expenses	(15,768)	681,638	1,067,049	64%
Net Plant Operations	(40,850)	(1,042,067)	(1,713,350)	61%
Tourism and Economic Development	50,788	580,494	1,023,774	57%
Infrastructure Maintenance	196,174	2,269,065	2,558,758	89%
Finance Costs	1,740	18,853	28,000	67%
Depreciation and Amortisation	533,526	5,335,255	6,402,305	83%
Total Operating Expenses	2,314,732	24,972,467	46,550,270	54%
NET OPERATING SURPLUS / (DEFICIT)	(1,114,701)	4,557,677	400,609	1138%
Capital Revenue				
Grants and Subsidies	-	1,712,520	30,093,899	6%
Gain / (Loss) on Disposal of PPE	-	439,201		070
Total Capital Revenue	-	2,151,721	30,093,899	7%
NET RESULT	(1,114,701)	6,709,398	30,494,508	22%

Statement of Financial Position

For the month ending 30 April 2025

	Actual YTD	Amended Budget	%
Current Assets			
Cash and Equivalents	30,936,088	15,012,864	206%
Trade Receivables	3,152,228	259,865	1213%
Rate Receivables	3,048,657	505,611	603%
Inventories	1,113,321	972,841	114%
Total Current Assets	38,250,294	16,751,181	228%
Non-Current Assets			
Trade and Other Receivables	34,311	34,741	99%
Property, Plant and Equipment	289,134,517	287,181,057	101%
Capital Works in Progress	16,700,167	53,515,894	31%
Total Non-Current Assets	305,868,995	340,731,692	90%
TOTAL ASSETS	344,119,289	357,482,873	96%
Current Liabilities			
Trade and Other Payables	10,947,659	475,865	2301%
Employee Leave Provisions	988,024	1,038,290	95%
Total Current Liabilities	11,935,682	1,514,155	788%
Non-Current Liabilities			
Employee Leave Provisions	272,848	272,848	100%
Total Non-Current Liabilities	272,848	272,848	100%
TOTAL LIABILITIES	12,208,531	1,787,003	683%
NET COMMUNITY ASSETS	331,910,759	355,695,870	93%
Community Equity			
Shire Capital Account	88,402,906	118,496,807	75%
Asset Revaluation Reserve	215,396,120	215,396,120	100%
Current Year Surplus	6,709,398	30,494,508	22%
Accumulated Surplus (B/Fwd)	21,402,334	- 8,691,565	-246%
TOTAL COMMUNITY EQUITY	331,910,759	355,695,870	93%

Cash Flow Statement

For the month ending 30 April 2025 Year Elapsed 83%

	Actual YTD	Amended Budget	%	
Cash Flows from Operating Activities				
Receipts from customers	21,546,469	18,124,687	119%	
Payment to suppliers and employees	(20,105,534)	(41,232,048)	49%	
	1,440,934	(23,107,361)	-6%	
Interest received	1,150,031	1,878,993	61%	
Rental income	458,149	495,000	93%	
Income from investments	-	-		
Operating grants and subsidies	14,714,007	30,564,564	48%	
Net Cash Inflow (Outflow) from Operating Activities	17,763,119	9,831,196	181%	
Cash Flows from Investing Activities				
Payments for property, plant and equipment	(7,161,142)	(43,976,869)	16%	
Net movement on loans and advances	3,750	4,000	94%	
Proceeds from sale of assets	845,203	1,288,000	66%	
Capital grants and subsidies	1,712,520	30,093,899	6%	
Net Cash Inflow (Outflow) from Investing Activities	(4,599,669)	(12,590,970)	37%	
Cash Flows from Financing Activities				
Repayments of loans	-	-	0%	
Net Cash Inflow (Outflow) from Financing Activities	-	-	0%	
Net Increase (Decrease) in Cash Held	13,163,450	(2,759,774)		
Cash at beginning of reporting period	17,772,638	17,772,638		
Cash at End of Reporting Period	30,936,088	15,012,864		

		REVENUE					NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
1000-0001	CORPORATE GOVERNANCE								
1000-0002	EXECUTIVE SERVICES								
1000-2000-0000	Executive Services Salaries and Oncosts	CEO				481,163	457,000	105%	
1000-2020-0000	Executive Services Expenses	CEO				350,398	330,000	106%	NBN - Balance paid
1000-2025-0000	Subscriptions	CEO				114,092	126,000	91%	Annual Subscription paid in July
1000-0002	EXECUTIVE SERVICES				- 0%	945,653	913,000	104%	•
1100-0002	COUNCILLORS EXPENSES								Antiferrance and the Man data to excellence to fact
1100-2000-0000	Councillor Wages	CEO				230,747	307,663	75%	April wages paid in May due to meeting on last day of the month.
1100-2001-0000	Councillor Remuneration - Meetings	CEO				44,766	56,448	79%	-
		CEO				24,679	15,000	165%	Travel and other expenses
	Councillor Superannuation	CEO				32,916	43,693	75%	
	Councillor Professional Dev Training	CEO				-	5,000	0%	the effective contractory
	Councillors Conferences & Deputation Election Expenses	CEO				35,383	22,000	161% 0%	Including advocacy.
	Meeting Expenses	CEO				3.570	12,600	28%	
1100-0002	COUNCILLORS EXPENSES	020			- 0%	372,061	462,404	80%	
									-
1200-0002	GOVERNANCE EXPENSES								
	······································	MGC				316,402	484,300	65%	
1200-0002	GOVERNANCE EXPENSES				- 0%	316,402	484,300	65%	
1300-0003	MEDIA & COMMUNICATIONS								
						27.085	63,000	43%	
1300-0003	MEDIA & COMMUNICATIONS	1	-		- 0%	27,085	63,000	43%	
1000-0001	CORPORATE GOVERNANCE		-		- 0%	1,661,202	1,922,704	86%	
2100-0002	ADMINISTRATION & FINANCE								
	Shire Office Operating Expenses	MFA				97,834	123,638	79%	
2100-2020-0000	Consultants	MFA				3,209		0%	Ball I have a set Ball from the
2100-2230-0000	Insurance	MFA				83,997	21,000	400%	Public Liability Insurance and Buildings - will require budget adjustment at next amended budget.
2100-2280-0000	Postage	MFA				3,658	5,000	73%	budget.
	Printing & Stationery	MFA				25,419	30,000	85%	
	Shire Office Repairs & Maintenance	MFA				3,316	15,750	21%	
2100-2600-0000 2100-0002	Depn General Admin ADMINISTRATION & FINANCE	MFA			- 0%	53,434 270,866	64,121 259,509	83% 104%	
2100-0002	ADMINISTRATION & FINANCE				- 0%	270,000	259,509	10470	-
2105-0002-0000	FINANCIAL SERVICES								
2105-2120-0000	Audit Fees	MFA				70,393	106,500	66%	Interim audit completed.
2105-2130-0000		MFA				6,246	7,000	89%	
	Dishonoured Cheques	MFA					-	0%	
	Fringe Benefits Tax	MFA				10,384	13,000	80%	
	Financial Services Operating Expenses	MFA				290,634	367,000	79%	Will be processed at and of financial
2105-2260-0000	Bad Debts Expense	MFA			1		2,397,116	0%	Will be processed at end of financial year

Revenue and Expenditure Report

Year	Elapsed	83%

			REV	ENUE		EXPE	INSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
2105-2500-0000	Valuation of Assets	MFA				17,341	50,000	35%	
2105-2510-0000	Asset Management Expenses	MFA					50,000	0%	
2105-2991-0000	Odd Cents Rounding Expense	MFA				(0)		0%	
2105-0002-0000	FINANCIAL SERVICES			-	0%	394,998	2,990,616	13%	-
2110-0002	STORES								
2110-1550-0000		MFA			0%				
	Stores and Procurement Operating Expenses	MFA			* 3.8	210,906	252,000	84%	
	Stores Write-Offs	MFA				(3,723)	-	0%	
	Auction Expenses	MFA				(.,,	5,000	0%	
2110-2815-0000	Stores Oncosts Recoveries	MFA				(97,958)	(122,000)	80%	
2110-0002	STORES		-	-	0%	109,225	135,000	81%	-
2120-0002	INFORMATION TECHNOLOGY								
	IT Operating Expenses	MFA				299,207	412,000	73%	
2120-0002	INFORMATION TECHNOLOGY		(-	-	0%	299,207	412,000	73%	-
2130-0002	RECORDS MANAGEMENT								
2130-2220-0000	Records Management Operating Expenses	MFA				86,259	121,464	71%	
2130-0002	RECORDS MANAGEMENT		-	-	0%	86,259	121,464	71%	-
2140-0002	CUSTOMER SERVICE								
2140-2220-0000	Customer Service Operating Expenses	MFA				62,297	83,000	0%	
2140-0002	CUSTOMER SERVICE		-	-	0%	62,297	83,000	0%	-
2200-0002	RATES & CHARGES								
2210-0003	General Rates - Residential Categories								
	Rates - Residential	MFA	204,655	207,290	99%				
	Interest on Rates	MFA	2,499	3,000	83%				
	Discount - Residential	MFA	(15,779)	(16,500)	96%				
	Pensioner Rebates	MFA	(7,306)	(6,000)	122%				
	Writeoffs and Refunds	MFA	(744)	(1,000)	74%				
	Charge on Land	MFA	28.841	(1,000)	0%				
2210-0003	General Rates - Residential Categories		212,165	186,790	114%	· ·		0%	-
2220-0003	General Rates - Commercial								
2220-1000-0000	Rates - Commercial	MFA	67,284	62,487	108%				
	Discount - Commercial	MFA	(5,307)	(5,500)	96%				
220-1090-0000	Write Off & Refund - Commercial	MFA	(5)	(500)	1%				
	Interest on Rates - Commercial	MFA	240	500	48%				
2220-0003	General Rates - Commercial		62,212	56,987	109%				
2230-0003	General Rates - Rural Categories								
	Rates - Rural Categories	MFA	1,865,366	1,876,794	99%				
	Interest on Rates - Rural	MFA	15,795	13,000	122%				Due to outstanding rates balance
	Discount - Rural Categories	MFA	(156,585)	(154,000)	102%				-
			1,724,577	1,735,794	99%			0%	_

		REVENUE			EXP	ENSE			
		Resp.	ACTUAL YTD	AMENDED	%	ACTUAL YTD	AMENDED	%	COMMENTS
2236-0003	General Rates - Oil and Gas Activity	Off		BUDGET 24/25			BUDGET 24/25		
	Rates - Oil and Gas Activities	MFA	5,645,936	5,712,110	99%				
2236-1001-0000		MFA	0,040,000	5,712,110	0%				
2236-1005-0000		MFA	312,749	540,000	58%				Due to outstanding rates balance
2236-1080-0000	more even and even and	MFA	(359,194)	(385,000)	93%				Due to outstanding rates balance
2236-1090-0000		MFA	(355,154)	(3,000)	0%				
2236-0003	General Rates - Oil and Gas Activity	Mu A	5,599,482	5,864,110	95%			0%	
	-								
2240-0003	Rates & Charges Administration								
2240-2000-0000	0 I 0 I	MFA				84,710	141,000	0%	
2240-0003	Rates & Charges Administration		-		0%	84,710	141,000	60%	
2200-0002	RATES & CHARGES		7,598,435	7,843,681	97%	84,710	141,000	60%	
2295-0002	GRANTS								
2295-0002		MFA	6.834.708	7,106,055	96%				
	FA Grant - Identified Road Component	MFA	1,902,423	1,978,617	96%				
	Grant - Roads to Recovery	DES	1,002,420	1,070,017	0%				
	Grant - Scheme Supply Fund	CEO		100,000	***				
	Grant - Housing Support Program	CEO			0%				Funding application unsuccessful.
	SWQ Water and Sewerage Alliance Revenue	DES	220,189	220,066	100%				5 - FF
	SWQ Water and Sewerage Alliance Costs	DES	220,100	220,000	0%	420,833	220,066	0%	
	Capital Grant - SES Donation	MFA	-		0%				
	Capital Grant - SES Support Grant	MFA	39,635	10,635	373%				Grant funding acquittal finalised for SES Shed
	Cap Grant - LRCIP Programme Round 3	MFA		397.000	0%				Extension and Vehicle Replacement
	Capital Grant - LRCIP Programme Round 4 Part A	MFA	257,965	891,657	29%				Revenue recognised based on expenditure
	Capital Grant - LRCIP Programme Round 4 Part A	MFA	331,211	514,327	64%				Revenue recognised based on expenditure
	Capital Grant - ENHM Stage 3	MFA	331,211	14,800,000	0%				External Funding confirmed.
	Capital Grant - Energy Funding			14,000,000	0%				Funding application unsuccessful
	Capital Grant - RAUP Toompine	MFA	-	102,250	0%				Subject to funding approval
	Capital Grant - LGGSP - Townhouses	MFA	918,723	918,723	100%				o o offerer constraining of the second
	Capital Grant - BOR Toompine Bore	MFA	0.00,020		0%				
	Capital Grant - Toompine Bore Contributions	MFA			0%				
	Cap Grant - Driver Reviver Upgrade	MFA			0%				
	Cap Grant - Early Warn Flood Cameras	MFA			0%				
	Cap Grant - ENHM - BOR	MFA			0%				
2298-1260-0000		MFA	-		0%				
	Cap Grant - BBRF - Gyrica Gardens	MFA			0%				
	Cap Grant - R2R Revenue	MFA		1,569,321	0%				
2298-1275-0000	Capital Grant - BOR Quilpie STP Design	MFA	119,986	119,986	100%				Final grant amount
2298-1280-0000	Cap Grant - LGGSP - Quilpie Airport Upgrade Design	MFA	45,000	150,000	30%				
2298-1285-0000	Cap Grant - W4Q 21-24	MFA	-		0%				
2298-1290-0000	Cap Grant - Active Transport Fund	MF	-		0%				Funding application unsuccessful.
2298-1288-0000	Cap Grant - W4Q 24-27	MFA	-	1,620,000	0%				External funding and projects confirmed.
2298-1289-0000	Capital Grant - LGGSP - Quilpie Sewerage Treatment	MFA	-	9,000,000	0%				Funding application unsuccessful. Consider
2298-1291-0000	Plant (Subject to funding) Cap Grant - SLRIP	DIS	-	-	0%				future funding opportunities. Funding application unsuccessful.
2200 1201 0000	say seam white	0.0	-	-	¥/2				

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			REVE	NUE		EXPE	INSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
2298-1295-0000	Cap Grant - W4Q Covid	MF			0%				
2295-0002	GRANTS		10,669,839	39,498,637	27%	420,833	220,066	191%	
2300-0002	OTHER REVENUE								
	Administration Fees (GST Applies)	MF	1,994	5,000	40%				
	Admin Fees (GST Exempt)	MF	4,291	5,000	86%				
	Fire Levy Commission	MF	-	4,000	0%				
	Bank Interest Received	MF	25,121	10,000	251%				
	Investment Interest	MF	1,062,028	1,300,000	82%				
	Miscellaneous Income	MF	593	2,000	30%				
	Misc Income GST Free	MF	2,126	2,000	106%				
	Investment Admin Fees	MF			0%	18,853	28,000	67%	
	Quilpie Club Rent	MF	285	500	57%				
	Quilpie Club Expenses	MF .	4			285	500	57%	
2300-0002	OTHER REVENUE		1,096,438	1,328,500	83%	19,138	28,500	67%	
2400-0002	EMPLOYEE ONCOSTS								
2400-2010-0000	Expense Annual Leave	MF				568,449	700,000	81%	
2400-2011-0000	Expense Long Service Leave	MF				92,471	130,000	71%	
2400-2012-0000	Expense Sick Leave	MF				178,463	165,000	108%	
2400-2013-0000	Expense Public Holiday	MF				179.315	215,000	83%	
2400-2015-0000	Expense Bereavement Leave	MF				2,414	4,000	60%	
2400-2016-0000	Expense Domestic Violence Leave	MF				4,512	2,000	226%	
2400-2020-0000	Expense Maternity Leave	MF					7,000	0%	
2400-2065-0000	Expense Super Contributions	MF				516,704	630,000	82%	
2400-2230-0000	Expense Workers Compensation	MF				88,340	80,000	110%	
2400-2315-0000	Expense Employee Relocation	MF					10,000	0%	
2400-2410-0000	Expense WH&S	MF				179,114	300,400	60%	
2400-2821-0000	Recovery Annual Leave	MF				(441,429)	(700,000)	63%	
2400-2822-0000	Recovery Sick Leave	MF				(114,470)	(165,000)	69%	
2400-2823-0000	Recovery LSL	MF				(98,112)	(130,000)	75%	
2400-2824-0000	Recovery Public Holidays	MF				(150,337)	(215,000)	70%	
2400-2825-0000	Recovery Superannuation	MF				(469,982)	(630,000)	75%	
2400-2826-0000	Recovery Workers Comp	MF				(69,067)	(80,000)	86%	
2400-2827-0000	Recovery Training	MF				(160,055)	(175,000)	91%	
2400-2828-0000	Recovery WH&S	MF				(201,660)	(300,400)	67%	
2400-2829-0000	Recovery Contractors	MF				(236,652)	(240,000)	99%	
2400-2830-0000	Recovery Office Equipment	MF				(49,928)	(60,000)	83%	
2400-2831-0000	Recovery Administration	MF				(87,275)	(120,000)	73%	
2400-0002	EMPLOYEE ONCOSTS				0%	(269,185)	(572,000)	47%	
2000-0001	ADMINISTRATION AND FINANCE		19,364,713	48,670,818	40%	1,478,347	3,819,155	39%	
3000-0001	INFRASTRUCTURE								
2000 0002									
3000-0002	ENGINEERING ADMIN & SUPERVISION	DES			00/				
	Apprentice Incentive Payments	DES	-	-	0%				
3000-1101-0000	Grant - R2R Engineering O/C Recover Supervision	DES	-	-	0%	(100.050)	(206 667)	65%	
3000-2029-0000	Engineering O/C Recover Supervision	DES				(198,258)	(306,667)	03%	

Resp. Off ACTUAL YTD AMENDED BUDGET 24/25 % ACTUAL YTD AMENDED BUDGET 24/25 % ACTUAL YTD AMENDED BUDGET 24/25 % COM 3000-2030-0000 Engineering O/C Recover Plant DEs (14,620) (37,500) 39% 3000-2040-0000 Engineering O/C Recover FP & LT DES (41,435) (50,000) 83% 3000-2050-0000 Engineering O/C Recover Wet Weather DES (29,480) (30,000) 98% 3000-2060-0000 Floating Plant / Loose Tools DES 10,607 30,000 35% 3000-2020-0000 Engineering Management Expenses DES 128,154 180,000 71% 3000-2202-0000 Engineering Consultants DES 37,558 63,600 59% 3000-2290-0000 Works Supervision DES 43 10,000 7% 3000-299-0000 Works Supervision DES 584,392 867,000 67% 3000-299-0000 Works Supervision DES 0% 483,637 <th>MENTS</th>	MENTS
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3000-2040-0000 Engineering O/C Recover FP & LT DES (41,435) (50,000) 83% 3000-2050-0000 Engineering O/C Recover Wet Weather DES (29,480) (30,000) 98% 3000-2060-0000 Wet Weather Wages Expense DES 10,607 30,000 35% 3000-2080-0000 Floating Plant / Loose Tools DES 6,674 0% 3000-2220-0000 Engineering Management Expenses DES 128,154 180,000 71% 3000-2220-0000 Quality Assurance Expenses DES 37,558 63,600 59% 3000-2290-0000 Works Supervision DES 43 10,000 0% 3000-2990-0000 Works Supervision DES 584,392 867,000 67% 3000-0002 ENGINEERING ADMIN & SUPERVISION - - 0% 483,637 726,433 67%	
3000-2050-0000 Engineering O/C Recover Wet Weather DES (29,480) (30,000) 98% 3000-2060-0000 Wet Weather Wages Expense DES 10,607 30,000 35% 3000-2080-0000 Floating Plant / Loose Tools DES 6,674 - 0% 3000-2220-0000 Engineering Management Expenses DES 128,154 180,000 71% 3000-2220-0000 Quality Assurance Expenses DES 37,558 63,600 59% 3000-2290-0000 Works Supervision DES 43 10,000 0% 3000-2990-0000 Works Supervision DES 584,392 867,000 67% 3000-0002 ENGINEERING ADMIN & SUPERVISION - 0% 483,637 726,433 67%	
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3000-2990-0000 Works Supervision DES 584,392 867,000 67% 3000-0002 ENGINEERING ADMIN & SUPERVISION - - 0% 483,637 726,433 67%	
3000-0002 ENGINEERING ADMIN & SUPERVISION 0% 483,637 726,433 67%	
3100-0002 WATER	
3100-0003 WATER - QUILPIE	
3100-1000-0000 Quilpie Water Charges DES 332,397 332,280 100%	
3100-1005-0000 Quilpie Water Charges Interest DES 1,911 2,500 76%	
3100-1020-0000 Quilpie Other Water Revenue DES 0%	
3100-1080-0000 Quilpie Water Discount DES (28,968) (28,000) 103%	
3100-1085-0000 Quilpie Water Pensioner Rebate DES (4,654) (4,500) 103%	
3100-1090-0000 Quilpie Water Writeoff and Refund DES (7) (500) 1%	
3100-1500-0000 Quilpie Water Connections DES 1,146 - 0%	
3100-2200-0000 Drinking Water Quality Plan DES - 0%	
3100-2230-0000 Quilpie Water Operations DES 349,312 400,000 87% Plumbing supplies and breaks.	labour hire. Water main
3100-2600-0000 Depn Quilpie Water DES 63,658 76,389 83%	
3100-0003 WATER - QUILPIE 301,825 301,780 100% 412,969 476,389 87%	
3110-0003 WATER - EROMANGA	
3110-1000-0000 Eromanga Water Charges DES 35,920 35,920 100%	
3110-1005-0000 Eromanga Water Charges Interest DES 183 500 37%	
3110-1020-0000 Eromanga Other Water Revenue DES 0%	
3110-1080-0000 Eromanga Water Discount DES (2,978) (3,000) 99%	
3110-1085-0000 Eromanga Water Pensioner Rebate DES (772) (1,250) 62%	
3110-1090-0000 Eromanga Water Writeoff and Refund DES (2) - 0%	
3110-2220-0000 Eromanga Water Operations-Wages DES 43,752 40,000 109% Labour hire and audit of	of Water Treatment Plant
3110-2230-0000 Eromanga Water Operations-Expenses DES 183,715 200,000 92% Due to issues with Wa	ter Treatment Plant
3110-2600-0000 Depn Eromanga Water DES 143,576 172,291 83%	
3110-0003 WATER - EROMANGA 32,351 32,170 101% 371,042 412,291 90%	
3120-0003 WATER - ADAVALE	
3120-1000-0000 Adavale Water Charges DES 23.855 24.000 99%	
3120-1005-0000 Adavale Water Charges Interest DES 309 500 62%	
3120-1080-0000 Adavale Water Discount DES (2,020) (2,000) 101%	
3120-1085-0000 Adavale Water Pensioner Remissions DES (1,371) (1,300) 105%	
3120-1090-0000 Adavale Water Chgs Writeoff & Refund DES (2) - 0%	
3120-2220-0000 Adavale Water Operations DES 73,942 90,000 82% Predominately water m	ain breaks
3120-2600-0000 Depn Adavale Water DES 16,116 16,916 95%	
3120-0003 WATER - ADAVALE 20,772 21,200 98% 90,059 106,916 84%	
3130-0003 WATER - CHEEPIE	

			REVENUE			EXPE	INSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
3130-2220-0000	Cheepie Water Operations	DES				331	2,100	16%	
3130-2600-0000	Depn Cheepie Water	DES				198	238	83%	
3130-0003	WATER - CHEEPIE				0%	529	2,338	23%	-
3140-0003	WATER - TOOMPINE								
	Toompine Water Charges	MFA		18,280					
	Toompine Water Charges Interest	MFA		-					
	Toompine Water Discount	MFA DES		(1,828)		0.000	10 000	86%	
	Toompine Water Operations-Wages					8,632	10,000		Sundry costs associated with new bore
3140-2230-0000	Toompine Water Operations	DES				30,353	35,000	87%	implementation
	Water Depreciation-Toompine	DES				1,410	1,692	83%	
3140-0003	WATER - TOOMPINE			16,452	0%	40,396	46,692	87%	-
3100-0002	WATER		354,947	371,602	96%	914,995	1,044,626	88%	
3200-0002	SEWERAGE								
3200-0003	SEWERAGE QUILPIE								
3200-1000-0000		DES	252,880	252,650	100%				
3200-1005-0000	Quilpie Sewerage Interest	DES	1,844	2,000	92%				
3200-1080-0000	Quilpie Sewerage Discount	DES	(22,076)	(21,500)	103%				
3200-1085-0000	Quilpie Sewerage Pensioner Remission	DES	(663)	(700)	95%				
3200-1090-0000	Quilpie Sewerage Writeoff & Refunds	DES	(3)	(500)	1%				
3200-1500-0000	Quilpie Sewerage Waste Charge	DES			0%				
3200-1510-0000		DES	578	1,000	58%				
3200-2230-0000		DES				159,853	200,000	80%	
3200-2600-0000		DES	de de de 10 metro			64,513	77,415	83%	
3200-0003	SEWERAGE QUILPIE		232,560	232,950	100%	224,366	277,415	81%	-
3210-0003	SEWERAGE EROMANGA								
3210-1000-0000	Eromanga Sewerage Charges	DES	24,385	24,385	100%				
	Eromanga Sewerage Charges Interest	DES	255	500	51%				
	Eromanga Sewerage Discount	DES	(1,739)	(2,000)	87%				
	Eromanga Sewerage Pensioner Remissions	DES	(58)	(100)	58%				
	Eromanga Sewerage Writeoff & Refunds	DES	(4)	-	0%	l			
	Eromanga Sewerage Operations	DES				12,826	20,000	64%	
	Depn Eromanga Sewer	DES		00 707	4000/	18,178	24,237	75%	
3210-0003	SEWERAGE EROMANGA		22,839	22,785	100%	31,004	44,237	70%	-
3212-0003	SEWERAGE ADAVALE								
3212-2600-0000	Depn Adavale Septic System	DES				78	93	83%	
3212-0003	SEWERAGE ADAVALE			•	0%	78	93	83%	-
3214-0003	SEWERAGE TOOMPINE								
3214-2600-0000	Depn Toompine Hall Septic System	DES				155	186	83%	
3214-0003	SEWERAGE TOOMPINE		•	-	0%	155	186	83%	-
3200-0002	SEWERAGE		255,400	255,735	100%	255,602	321,931	79%	
3300-0002	INFRASTRUCTURE MAINTENANCE								

Revenue and Expenditure Report For the month ending 30 April 2025

Year Elapsed 83%

		REVENUE			EXPE	INSE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
3300-0003	SHIRE ROADS MAINTENANCE								
3300-2220-0000	Shire Roads & Drainage - Wages	DES				78,987	283,500	28%	
3300-2230-0000	Shire Roads & Drainage Expenses	DES				616,295	525,000	117%	Grid cleaning, bridge inspection, maintenance, annual licenses, DDIS & MFA reviewing Eulo Road works/costs for capitalisation/journal (approx \$217K), Widening of floodway.
3300-2600-0000	Depn Roads & Streets	DES				2,624,030	3,148,836	83%	
3300-0003	SHIRE ROADS MAINTENANCE				0%	3,319,312	3,957,336	84%	
3305-0003	SHIRE ROADS - FLOOD DAMAGE 2021								
	Qld Resilience & Risk Reduction Fund FD 2021 Restoration Works	DES DES	-		0% 0%				
	FD 2021 Restoration	DES	-	-	070			0%	
3305-0003	SHIRE ROADS - FLOOD DAMAGE 2021		-		0%	· ·		0%	
3306-0003	SHIRE ROADS - FLOOD DAMAGE 2022								
	FD 2022 Emergent Works	DES	-	-	0%				
	FD 2022 Restoration Works FD 2022 Emergent Works	DES	-		0%			0%	
	FD 2022 Restoration Works	DES						0%	
3306-0003	SHIRE ROADS - FLOOD DAMAGE 2022		-		0%	· ·		0%	
3307-0003	SHIRE ROADS - FLOOD DAMAGE SEPT 2022								
	FD SEPT 2022 Emergent Works	DES	-	-	0%				
	FD Sept 2022 IRW	DES	-		0%				
	FD Sept 2022 Restoration Works	DES	2,279,016	2,373,797	96%				Revenue recognised is based on expenditure.
	FD SEPT 2022 Emergent Works FD SEPT 2022 Restoration Works	DES DES						0% 0%	
	FD Sept 2022 Restoration Works	DES				2,279,016	2.373.797	96%	
			2,279,016	2,373,797	96%	2,279,016	2,373,797	96%	
3308-0003	SHIRE ROADS - FLOOD DAMAGE 2024								
3308-1150-0000	FD 2024 Emergent Works	DES	-		0%				
3308-1170-0000	FD 2024 Restoration Works	DES	853,838	11,438,993	7%				Revenue recognised is based on expenditure.
	FD 2024 Emergent Works	DES					-	0%	
3308-2400-0000	FD 2024 Restoration Works	DES	853,838	11,438,993	7%	853,838 853,838	11,438,993 11,438,993	7% 7%	
			653,636	11,430,993	1 70	000,000	11,430,995	1 70	
3309-0003	SHIRE ROADS - FLOOD DAMAGE 2023			_					
3309-1170-0000	FD 2023 Restoration Works	DES	1,878,494	5,729,597	33%				Revenue recognised is based on expenditure.
3309-2400-0000	FD 2023 Restoration Works	DES				1,878,494	5,729,597	33%	
			1,878,494	5,729,597	33%	1,878,494	5,729,597	40%	
3301-0003	SHIRE ROADS - FLOOD DAMAGE NOV 2024					1			
	FD Nov 2024 Restoration Works	DES	200,501	-	0%	1			Revenue recognised is based on expenditure.
	FD Nov 2024 Restoration Works	DES	200,001			200,501		0%	New/DRFA Event
			200,501		0%	200,501		0%	

		REVENUE				EXPENSE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
3302-0003	SHIRE ROADS - FLOOD DAMAGE MAR 2025								
	FD Mar 2025 - Emergent Works FD MAR 2025 - Emergent Works	DIS	82,996		0%	82,996		0%	
	FD MAR 2025 - Restore Sewerage Serv	DIS				3,668		0%	
3302-2230-0000	FD MAR 2025 - Restore Water Services	DIS				8,732		0%	
			82,996		0%	95,396		0%	
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE								
3310-2220-0000	Town Street & Drainage Maintenance	DES				658,157	682,500	96%	Repairs to kerbing and footpaths throughout Quilpie town streets.
3310-2230-0000	Street Lighting	DES				28,857	39,375	73%	arankus sauri sa azar
	Street Cleaning Operations	DES				590	5,250	11%	
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE		-		0%	687,604	727,125	95%	
3330-0003	DEPOTS & CAMPS								
3330-1510-0000	Camp Accommodation Rent	DES	7,800	10,000	78%	1			
3330-2220-0000	Camps Operations	DES				34,517	65,100	53%	
3330-2330-0000	Depots Operations	DES				208,016	185,850	112%	Includes cleaning, maintenance and annual insurance, electrical works
3330-2600-0000	Depn Depot & Camp	DES				163,329	195,995	83%	
3330-0003	DEPOTS & CAMPS		7,800	10,000	78%	405,862	446,945	91%	•
3340-0003	WORKSHOP								
		DES				21,347	23,100	92%	
3340-2230-0000	Workshop Maintenance & Repairs	DES				232,515	309,250	75%	
3340-0003	WORKSHOP			-	0%	253,862	332,350	76%	
3350-0003	PLANT & MACHINERY								
	Insurance Claims	DES	326,873						
3350-1510-0000	Gain/Loss on Sale/Disposal of Plant	DES	439,201		0%				
	Diesel Rebate - ATO	DES	138,606	200,000	69%				
	Small Plant Repairs	DES				6,645	24,150	28%	
	Small Plant Purchases Plant Operations	DES				12,778 593.060	21,000 669,900	61% 89%	
	Plant Repairs & Maintenance	DES				521,196	792,250	66%	
	Plant Registration and Insurance	DES				135,519	147,000	92%	Annual insurance and registrations paid
	Plant Recoveries	DES				(2,565,127)	(3,600,000)	71%	
3350-2600-0000	Depn Plant	DES				880,535	1,056,642	83%	
3350-0003	PLANT & MACHINERY		904,680	200,000	452%	(415,394)	(889,058)	47%	
3355-0003	BATCHING PLANT OPERATIONS								
3355-2200-0000	Batching Plant Operations						900,000	0%	
3355-2585-0000	Batching Plant Recoveries						(1,000,000)	0%	
3355-2600-0000						13,080	15,696	83%	
3355-0003	BATCHING PLANT OPERATIONS		•		-	13,080	(84,304)	1	
3360-0003	AERODROME								
3360-2325-0000	Quilpie Aerodrome Operations	DES				37,912	31,500	120%	Insurance, survey, membership

		REV	ENUE		EXPE	NSE			
	Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS	
t	DES				62,953	105,000	60%		
laint	DES				12,535	10,500	119%		
nt	DES				788	5,250	15%		
int	DES					2,100	0%		
t	DES				222	2,100	11%		
e.	DES				187,753	225,303	83%		
	DES				24.063	28,876	0370		
	DES								
					8,833	10,599			
	DES				54	65			
	DES				116,917	140,300			
		-		0%	452,029	561,593	80%		
	DES	334,857	350,000	96%					
M	DES				320,208	330,000	96%		
	DES				16,253	19,504	0%		
		334,857	350,000	96%	336,461	349,504	0%		
	DCCS	1,598	2,000	80%					
	DCCS	.,			116,065	127,050	91%		
	DCCS				56,941	68,329	83%		
		1,598	2,000	80%	173,006	195,379	89%		
	-								
	MED				1,719	2,000	86%	Grader - walkway	
	-			0%	1,719	2,000	86%		
					18,828	-	0%		
					18,828	-			
	DCCS			0%					
	DCCS				175,681	190,000	92%	Annual rejuvenation completed and som irrigation issues.	
	DCCS				31,552	37,862	83%	ingauori issues.	
				0%	207,233	227,862	91%		
	-								
	DCCS				32,563	26,250	124%	Insurance	
					29,335	35,202	83%		
				0%	61,898	61,452	101%		
	DCCS			09/	32	5,250	1%		
	-	-		0%	32	5,250	1%		
	DOCC					F (55)	01/		
	DCCS			0%		5.250 5.250	0%		
		•	•	0 /0	· · · ·	5,250	0 /0		

3360-2340-0000 3360-2350-0000 3360-2360-0000 3360-2360-0000 3360-2600-0000 3361-2600-0000 3362-2600-0000 3365-2600-0000 3365-2600-0000	Quipie Aerodrome Repairs & Maint Eromanga Aerodrome Repairs & Maint Adavale Aerodrome Repairs & Maint Toompine Aerodrome Repairs & Maint Depn - Quipie Aerodrome Depn - Adavale Aerodrome Depn - Toompine Aerodrome Depn - Cheepie Aerodrome Depn - Eromanga Aerodrome Depn - Eromanga Aerodrome AERODROME	
3366-0003 3366-1310-0000 3366-2310-0000 3366-2600-0000 3365-0003	QUILPIE REFUELLING FACILITY Quilpie Refuelling Revenue Quilpie Refuelling Operation and R&M Depn - Quilpie Refuelling Facility QUILPIE REFUELLING FACILITY	
3370-0003 3370-1500-0000 3370-2220-0000 3370-2600-0000 3370-0003	BULLOO PARK Bulioo Park Fees Bulioo Park Operations Depn Bulloo Park BULLOO PARK	
3371-0003 3371-2220-0000 3371-0003	BULLOO RIVER WALKWAY Bulloo River Walkway Operations BULLOO RIVER WALKWAY	
3374-0003 3374-2220-0000 3374-0003	TOOMPINE PLAY AREA Toompine Play Area Operations TOOMPINE PLAY AREA	
3375-0003 3375-1500-0000 3375-2220-0000 3375-2600-0000 3375-0003	JOHN WAUGH PARK John Waugh Park Fees John Waugh Park Operations Depn John Waugh Park JOHN WAUGH PARK	
3376-0003 3376-2220-0000 3376-2600-0000 3376-0003	BICENTENNIAL PARK Bicenntennial Park Operations Depn Bicentennial Park BICENTENNIAL PARK	
3377-0003 3377-2220-0000 3377-0003	BALDY TOP RECREATION AREA Baldy Top Operations BALDY TOP RECREATION AREA	
3378-0003 3378-2220-0000 3378-0003	OPALOPOLIS PARK Opalopolis Park Operations OPALOPOLIS PARK	

3360-2330-0000 Quilpie Aerodrome Repairs & Maint

			REVENUE			EXPE	NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
3379-0003	KNOT-O-SAURUS PARK	DOOD					5.050	0%	
3379-2220-0000 3379-0003	Knot-o-saurus Park Operations KNOT-O-SAURUS PARK	DCCS	-	-	0%	849 849	5.250 5.250	0%	
3380-0003	COUNCIL LAND & BUILDINGS								-
3380-1500-0000	Gain / Loss on Land & Buildings for Resale Profit / (Loss) on Sale of Assets	DCCS DCCS	-		0% 0%				
	Land Sale Costs	DCCS			0.00		10,000	0%	
	Council Properties Operating Exp	DCCS				37,876	32,550	116%	
3380-2600-0000	Depn Council Buildings Other	DCCS				27,799	33,359	83%	
3380-0003	COUNCIL LAND & BUILDINGS		-		0%	65,675	75,909	87%	-
3385-0003	PARKS & GARDENS								
3385-2220-0000		DES				168,922	139.650	121%	
3385-2420-0000		DES				915	100,000	0%	
3385-2600-0000		DES				12.073	14,487	83%	
3385-0003	PARKS & GARDENS				0%	181,909	154,137	118%	
									-
3390-0003	PUBLIC TOILETS	050				00.004	77 700	470/	
3390-2220-0000 3390-0003	Public Toilets Operations PUBLIC TOILETS	DES			0%	36,691 36,691	77,700	47% 47%	
3390-0003	POBLIC TOILETS		-	•	0 /0	30,091	11,100	4/ /0	-
3300-0002	INFRASTRUCTURE MAINTENANCE		6,543,780	20,104,387	33%	11,107,901	25,754,067	43%	
3400-0002	BUSINESS OPPORTUNITIES								
3400-0003	DMR WORKS								
3402-1258-0000	RMPC Contract	DIS	1,322,275	2,043,310	65%				
3402-1260-0000	RMPC Contract Variations	DIS	-	460,688	0%				
3402-2230-0000	RMPC Contract	DIS				1,073,052	1,803,598	59%	
	Quilpie-Adavale Red Rd (TIDS) Revenu	DIS	1,070,063	1,047,500	102%				
	Quilpie-Adavale Red Road (TIDS) Exps	DIS				1,263,388	1,762,800	72%	
	CN-15666 Diamantina Drainage Revenue	DIS	-						
	CN-15666 Diamantina Drainage Costs	DIS			08/				
	DMR WORKS - Others (Revenue) DMR WORKS - Others (Expenses)	DIS	-	-	0%	513		0%	
	CN19645 Diamantina Development Road	DIS	875,793		0%	515		076	Journal to stage 2
	CN19645 Diamantina Development Road	DIS	615,155	-	070	17,771		0%	Sournal to Stage 2
	CN 19645 Stage 2 Diamantina Developm	DIS		875,793	0%	,			
	CN19645 Stage 2 Diamantina Developme	DIS		0,0,000		638,340	660,000	97%	Recoverable works
	CN 22452 DRFA Works 23B	DIS	-	581,287					
3409-2300-0000	CN 22452 DRFA Works 23B	DIS		_		11,957	581,287	2%	
3400-0003	DMR WORKS		3,268,131	5,008,578	65%	3,005,022	4,807,685	63%	
2440.0002	DDIVATE WODKS								
3410-0003	PRIVATE WORKS	DIC	440.070	20.000	45.00/				
	Private Works Revenue Private Works Expenditure	DIS	116,979	26,000	450%	163,644	20,000	818%	Budget was an estimate only
	MAR 2025 Event - TMR Works	DIS				103,644	20,000	81870	buuget was an estimate only
	CN23526 Grid Removals	DIS	-	-	0%	102,340			
	CN23526 Grid Removals	DIS	-	-	5.70	36,981		0%	
	and a second as a second as a second as the second with a reaction of	0.00				=			

		Resp. Off	REVE ACTUAL YTD	AMENDED BUDGET 24/25	%	EXPE	AMENDED BUDGET 24/25	%	COMMENTS
3410-0003	PRIVATE WORKS		117,249	26,000	451%	302,965	20,000	1515%	
3400-0002	BUSINESS OPPORTUNITIES		3,385,380	5,034,578	67%	3,307,986	4,827,685	69%	
3000-0001	INFRASTRUCTURE		10,539,507	25,766,302	41%	16,070,122	32,674,742	49%	
4000-0001	ENVIRONMENT & HEALTH								
4100-0002	PLANNING & DEVELOPMENT								
4100-0003 4100-1500-0000	TOWN PLANNING - LAND USE & SURVEY Town Planning Fees	CEO	5,475	1,000	547%				
4100-2220-0000	Town Planning Expenses	CEO				6,905	25,000	28%	
4100-0003	TOWN PLANNING - LAND USE & SURVEY		5,475	1,000	547%	6,905	25,000	28%	
4150-1501-0000 4150-2220-0000 4151-1505-0000	Building Expenses	CEO CEO CEO CEO CEO	1,524 29,398	30,000	0% 98%	80,984	40,000	202% 0% 0%	Certification services
4150-0003	BUILDING CONTROLS	OLU	30,922	30,000	103%	80,984	40,000	202%	
4100-0002	PLANNING & DEVELOPMENT		36,397	31,000	117%	87,889	65,000	135%	
4200-0002	WASTE MANAGEMENT								
4200-0003 4200-1005-0000 4200-1085-0000 4200-1085-0000 4200-1085-0000 4200-2220-0000 4200-2220-0000 4202-2225-0000 4200-0003	Garbage Charges Discount Garbage Pensioner Remission Garbage Charges Writeoff and Refund	DES DES DES DES DES DES	419,474 3,194 (35,435) (27) 387,207	418,406 3,000 (34,078)	100% 106% 104% 0% 0%	127,211	140,595 10,300 150,895	90% 0% 84%	
4250-0003 4250-1500-0000	LANDFILL OPERATIONS Landfill Fees Revenue	DES	827		0%				
4250-2235-0000	Landfill Operations	DES				264,562	262,650	101%	Mulching of green waste and pallets (mulch now for use by Parks and Gardens Team)
4250-2600-0000 4250-0003	Depn Landfill LANDFILL OPERATIONS	DES	827		0%	13,939 278,501	16,727 279,377	83% 100%	
4200-0002	WASTE MANAGEMENT		388.034	387,328	100%	405,711	430,272	94%	
				301,320	100 /0	405,711	430,272	34 /0	
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL								
4300-0003	PLANT PEST CONTROL								

Revenue and Expenditure Report For the month ending 30 April 2025

			REVI	ENUE		EXPE	NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
	Com. Combating Drought-Pest Weed Exp	DCCS				· ·	-	0%	
	Plant Pest Control Expenses	DCCS				1,879	30,000	6%	
4300-0003	PLANT PEST CONTROL				0%	1,879	30,000	6%	_
4310-0003	ANIMAL PEST CONTROL								
4310-1000-0000	Wild Dog Special Levy	DCCS	104,843	104,391	100%				
	Wild Dog Coordinator Expenditure	DCCS				101,100	168,525	60%	
	Wild Dog Bonus Payments	DCCS				2,150	10,000	22%	
4310-2280-0000	DNR Precept - Barrier Fence	DCCS				130,824	130,824	100%	Annual amount by two installments
	Baiting Fee Reimbursements	DCCS	-	72,500	0%				,
	Syndicate Baiting Expense	DCCS				272,244	380,100	72%	
	Grant - QLD Feral Pest Initiative	DCCS			0%				
	QLD Feral Pest Initiative	DCCS						0%	
	2022 Council Exclusion Fence Subsidy	DCCS						0%	
	2023 Council Exclusion Fence Subsidy	DCCS				84,300	183.600	46%	
4310-0003	ANIMAL PEST CONTROL		104.843	176.891	59%	596,985	873,049	68%	-
									-
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT								
	Common Application Fees	DCCS	1,890	2,000	95%				
	Mustering / Supplement Fees	DCCS	-	1,000	0%				
4320-1800-0000	Reserve Fees	DCCS	2,782	3,000	93%				
	Common Fence Repairs & Firebreaks	DCCS				9,719	12,000	81%	
	Stock Routes & Reserves Expenses	DCCS				23,945	25,000	96%	
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT		5,452	6,000	91%	33,665	37,000	91%	_
4330-0003	DOMESTIC ANIMAL CONTROL								
4330-1300-0000	Animal Write-Off	DCCS		-	0%				
4330-1400-0000	Animal Discounts	DCCS		-	0%				
4330-1500-0000	Animal Control Fees	DCCS	12,471	15,000	83%				
4330-1700-0000	Animal Control Fines & Penalties	DCCS	322	1,000	32%				
4330-2220-0000	Animal Control Expenses	DCCS				4,528	25,000	18%	
4330-0003	DOMESTIC ANIMAL CONTROL		12,793	16,000	80%	4,528	25,000	18%	
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL		123,088	198,891	62%	637,057	965.049	66%	
			120,000	100,001			000,040		-
4500-0002	ENVIRONMENT & HEALTH								
4510-0003	ENVIRONMENTAL PROTECTION								
4510-2220-0000	Environmental Protection Expenses	DCCS				16,670	28,000	60%	
4510-0003	ENVIRONMENTAL PROTECTION				0%	16,670	28,000	60%	
4520-0003	HEALTH AUDITING & INSPECTION								
4520-1400-0000	Health Licenses & Permits Revenue	CEO	3,792	3,500	108%				
4520-1400-0000	Health Operations	UEU .	3,792	3,500	108%	· .		0%	-
1020-2200	noutri operationa		5,752	3,500	100/0	· · · ·		0/0	-
4500-0002	ENVIRONMENT & HEALTH		3,792	3,500	108%	16,670	28,000	60%	
4000-0001	ENVIRONMENT & HEALTH		551,311	620,719	89%	1,147,327	1,488,321	77%	
									-
5000-0001	COMMUNITY SERVICES								

		REVENUE			EXPE	INSE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
5100-0002	COMMUNITY DEVELOPMENT								
5120-0003 5120-2220-0000	COMMUNITY FACILITIES SWIMMING POOLS	DCCS				360,843	447,100	81%	Management from all divisions for some
	Quilpie Swimming Pool Operations						0.00 \$ 0.000		Management fees, electricity, insurance Removal of slide from splash pool and
	Quilpie Swimming Pool Repairs & Mtc	DCCS				39,093	50,000	78%	repairs/resurfacing
	Depn Swimming Pool Structures	DCCS				40,348	48,417	83%	A
	Eromanga Swimming Pool Opt & Maint	DCCS DCCS				7,761	5,000	155% 56%	Annual insurance
	Eromanga Swimming Pool Repairs & Mtc Depn Eromanga Swimming Pool	DCCS				85,164 4,166	152,000 4,999	56% 83%	
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS	DCCS			0%	537,375	707,516	76%	
									-
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS								
	Shire Halls - Revenue	DCCS	1,284	3,000	43%			0.004	
	Shire Hall Operations	DCCS DCCS				48,199	60,000	80%	Verlage lask disc elements
	Shire Halls Repairs & Maintenance Depn Shire Halls	DCCS				152,919 77,433	115,500 92,919	132% 83%	Various including cleaning costs
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS	0000	1,284	3.000	43%	278,551	268.419	104%	
									-
5170-0003	RECREATION FACILITIES								
	Recreational Facilities Operating Expenses	DCCS				12,891	5,000	258%	Electricity, insurance, rates
	Recreational Facilities Repairs & Maintenance	DCCS				447	11,000	4%	A company of the A second second
	All Sports Building Adavale Sport & Rec Grounds	DCCS DCCS				5,932	4,000	148% 88%	Insurance and maintenance
	Eromanga Rodeo & Race Grounds	DCCS				13,161 27,100	15,000 25,000	108%	Electricity, insurance, rates Electricity, insurance, rates
	Toompine Shooting Facility	DCCS				2,643	25,000	0%	Electricity, insurance, rates
	Depn Recreational Facilities	DCCS				160,961	193,153	83%	
5170-0003	RECREATION FACILITIES		-		0%	223,135	253,153	88%	-
									-
5180-0003 5180-2820-0000	TOWN DEVELOPMENT	CEO				7 704	5.000	154%	
	Town Development - Eromanga Town Development - Adavale	CEO				7,704	5,000	0%	
	Town Development - Toompine	CEO					5,000	0%	
5180-0003	TOWN DEVELOPMENT	020			0%	7,704	15,000	51%	
									-
5190-0003	COMMUNITY DEVELOPMENT								
5190-1140-0000		DCCS DCCS	-	7 500	0%				
	Community Bus Income Community Event - Ticket Sales	DCCS	-	7,500	0% 0%				
	Grants - National Australia Day Counci	DCCS	10,000	15,000	67%				
	Grant - NAIDOC Week	DCCS	10,000	10,000	0%				
	NAIDOC Week Contribution	DCCS		10,000	0%				
	Grant - Celebrating Multicultural Qld	DCCS	-		0%				
	Community Support Activities & Event	DCCS				29,339	46,500	63%	
	Buses - Community Support	DCCS						0%	
5190-2320-0000	Community Celebrations	DCCS				47,354	50,000	95%	
5190-2500-0000	Council Community Grants	DCCS				26,904	253,000	11%	
	Quilpie Street Development	DCCS					5,000	0%	

			REVE	INUE		EXPE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
5190-0003	COMMUNITY DEVELOPMENT		10,000	32,500	31%	103,596	354,500	29%	
5100-0002	COMMUNITY DEVELOPMENT		11,284	35,500	32%	1,150,360	1,598,588	72%	
5200-0002	AGED SERVICES		i	<u>^</u>					-
	Aged Peoples Accommodation Rent	DCCS	97,712	125,000	78%				
	Aged Peoples Accommodation O&M	DCCS				118,775	80,325	148%	Insurance, rates
5220-2240-0000	Gyrica Gardens Rec-Centre - O&M	DCCS				9.318	73,500	13%	
5220-2600-0000	Depn Aged Accom Building	DCCS				52,074	62,489	83%	
5200-0002	AGED SERVICES		97,712	125,000	78%	180,167	216,314	83%	-
5225-0002	HOUSING								
5225-1200-0000	Rent - Housing	DCCS	352,636	360,000	98%				
5225-2220-0000	Housing Operating Expenses	DCCS				49,557	35,000	142%	
5225-2230-0000	Housing - Repairs & Maintenance	DCCS				417,611	274,837	152%	Annual insurance and pest control, rates, furniture, irrigation system installations
5225-2600-0000	Depn Housing	DCCS				181,454	217,745	83%	
5225-0002	HOUSING		352,636	360,000	98%	648,622	527,582	123%	
5200-0002	AGED SERVICES & HOUSING		450,348	485,000	93%	828,789	743,896	111%	
5300-0003	COMMUNITY HEALTH PROMOTIONS								
5300-1100-0000	Health Promotions Officer Grant Rev	DCCS	112,500	150,000	75%				
5300-1102-0000	Grant - LG Leadership for Sun Safety	DCCS	3,500	-	0%				
5300-1105-0000	Checkup Aust QMHW Grant	DCCS			0%				
5300-1110-0000	Comedy Night Grant	DCCS			0%				
5300-1101-0000	Grant - Ageing Queensland	DCCS			0%				
5300-1115-0000	Qld Mental Health Comm Sponsorship	DCCS	-		0%				
	SW Primary Care Pilot Funding	DCCS	4,178	50,000	8%				
	Health Promotions Officer Wages	DCCS						0%	
5300-2020-0000	National Dis. Ins. Scheme Officer	DCCS				80,993	96,000	84%	
	Heart of Australia Bus Visit	DCCS					30,000	0%	
	Health Promotions Officer Activities	DCCS				130,754	205,875	64%	
5300-2700-0000		DCCS					-	0%	
	SW Primary Heath Care Pilot Expenses	DCCS				44,720	50,000		
	Grant - Localised Mental Health	DCCS		*					
	Localised Mental Health Grant Costs	DCCS			0%		-		
5320-1100-0000		DCCS		*	0%			01/	
5320-2000-0000 5300-0003	TRAIC Grant Costs COMMUNITY HEALTH PROMOTIONS	DCCS	120,178	200,000	60%	256,468	- 381.875	0% 67%	
									-
5300-0003	COMMUNITY HEALTH		120,178	200,000	60%	256,468	381,875	67%	
5400-0003	COMMUNITY SERVICES ADMINISTRATION								
5400-2220-0000	Community Services Admin Operating Expenses	DCCS				250,136	382,000	65%	
5400-0003	COMMUNITY SERVICES ADMINISTRATION			-	0%	250,136	382,000	65%	-
5400-0003	COMMUNITY SERVICES SUPPORT		-	-	0%	250,136	382,000	65%	
5600-0002	ARTS & CULTURE								

			REVENUE			EXPE	NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
5610-0003	MUSEUMS					1			
5610-2220-0000	Eromanga Living History Centre O&M	CEO				7,295	13,000	56%	
5610-2230-0000	Museum Operations & Maintenance	MED				1,533	5,000	31%	
5610-2240-0000	Powerhouse Museum Operations	MED				3,572	4,500	79%	Rates and maintenance
5610-2250-0000	Railway / Local History	MED				1,944	25,000	8%	
5610-2260-0000	Eromanga Natural Hist. Museum	CEO				50,711	80,000	63%	Insurance and annual contribution
5610-2290-0000	ENHM COVID-19 Operating Support	CEO					-	0%	
5610-2600-0000	Depn Museum	MED				198,554	238,265	83%	
5610-0003	MUSEUMS		•	-	0%	263,609	365,765	72%	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING								
5630-1100-0000	RADF Grant Revenue	DCCS	26,250	26,250	100%				
5630-1110-0000	RADF Revenue 22/23	DCCS		-		1			
5630-1400-0000	RADF Earnback and Refunds	DCCS			0%				
5630-2180-0000	RADF Grant Expenditure	DCCS					N/A	0%	
	RADF Grant Expenditure 22/23	DCCS				23,593	30,000	79%	
5630-5000-0000	REGIONAL ARTS DEVELOPMENT FUNDING		26,250	26,250	100%	23,593	30,000	79%	
5600-0002	ARTS & CULTURE		26,250	26,250	100%	287,202	395,765	73%	
5700-0002	LIBRARY SERVICES								
5710-1100-0000	Libraries Operating Grant Revenue	DCCS	23,000	3,000	767%				
	Strategic Priorities Grant	DCCS		-	0%				
	First Five Grant - Library	DCCS	3,000	3.000	100%				
	Grant - Library Resourcing	DCCS		20.000	0%	1			
	Grant - Empowering Rural Australia	DCCS			0%				
	Library Fees & Charges Revenue	DCCS	827	500	165%				
	Strategic Priorities Grant Expenditure	DCCS				9,704		0%	
	First Five Grant - Library Exp	DCCS				1,381	3,000	46%	
	Library Operating Expenses	DCCS				128,204	171,750	75%	
	Library Repairs & Maintenance Expens	DCCS				6,559	6,000	109%	Painting
5710-2600-0000		DCCS				16,426	19,711	83%	
	Grant Centrelink Access Point	DCCS	7,533	7,800	97%	10,120			
5700-0002	LIBRARY SERVICES		34,360	34,300	100%	162,274	200,461	81%	
5750-0002	DISASTER MANAGEMENT SERVICES								
5750-1100-0000	Grant - Get Ready Queensland	DCCS	-	6,780	0%				
	CDO Category A - QRA Funding	MFA	384,795	0.61.0.0					
	CDO Category B - QRA Funding	MFA	28,554	30,000					
	Coordinated Emergency Fodder Support	MFA	15,750	50,000					
	Get Ready Qld Exp	DCCS		00,000		7,134	6,780	105%	
	Disaster Management Operations	CEO				2,798	35,000	8%	
	CDO Cat A Emergency Addistance Individuals	CEO				378,964	300,000		
	CDO Cat B Protectionof General Public	CEO				122,139	30,000		
	Coordinated Emergency Fodder Support	CEO				15,750	50,000		
5750-0002	DISASTER MANAGEMENT SERVICES	020	429,099	386,780	111%	526,785	41,780	1261%	
5800-0002	PUBLIC SERVICES								
						-			

Revenue and Expenditure Report For the month ending 30 April 2025 Year Elapsed 83%

			REVENUE			EXPE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%	COMMENTS
5810-0003	STATE EMERGENCY SERVICES								
	QLD Emergency Services Grant Revenue	WHS	19,453	20,000	97%				
	Emergency Services Operations	WHS				29,125	20,000	146%	Insurance, electricity
5810-2600-0000		WHS				9,219	11,063	83%	
5810-0003	STATE EMERGENCY SERVICES	-	19,453	20,000	97%	38,344	31,063	123%	
5820-0003	TELEVISION								
5820-2230-0000	TV Maintenance & Repairs	DCCS				27,302	25,000	109%	Maintenance
5820-2600-0000	Depn Satellite TV	DCCS				2,261	2,713	83%	
5820-0003	TELEVISION		-	-	0%	29,562	27,713	107%	
5830-0003	CEMETERIES								
5830-1500-0000		DCCS		2,000	0%				
	Grave Reservation Fee	DCCS			0%				
	Cemeteries Operations	DCCS				25,113	36,000	70%	
	Cemeteries Maintenance	DCCS					3,000	0%	
	Depn Cemeteries Building	DCCS				1.077	1,292	83%	
5830-0003	CEMETERIES			2,000	0%	26,190	40,292	65%	
5840-0003	EROMANGA STATE SCHOOL FACILITY								
5840-2500-0000		DCCS				2 450	3,500		
	Eromanga State School Operating Expe Depn - Eromanga State School Facility	MFA				3,156 22,052	26,462	83%	
	EROMANGA STATE SCHOOL FACILITY	IVIT-PA			00/				
5840-0003	ERUMANGA STATE SCHOOL FACILITY		-	-	0%	25.208	26.462	95%	
5840-0003			•		0%	25,208	26,462	95%	
5840-0003 5800-0002	PUBLIC SERVICES		482,912	443,080	109%	808,363	751,271	95% 108%	I
			482,912						
5800-0002	PUBLIC SERVICES		,	443,080	109%	808,363	751,271	108%	[
5800-0002 5000-0001 6000-0001	PUBLIC SERVICES COMMUNITY SERVICES		,	443,080	109%	808,363	751,271	108%]
5800-0002 5000-0001 6000-0001 6100-0002-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES	HR	,	443,080	109%	808,363	751,271	108%	
5800-0002 5000-0001 6000-0001 6100-0002-0000 6100-2200-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES	HR	,	443,080	109%	808,363 3,581,318	751,271 4,253,395	108% 84%	[]
5800-0002 5000-0001 6000-0001 6100-0002-0000 6100-2200-0000 6100-0002-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES PAYROLL SERVICES PAYROLL SERVICES	HR	,	443,080	109% 92%	808,363 3,581,318 80,367	751,271 4,253,395 87,000	108% 84%	
5800-0002 5000-0001 6000-0001 6100-0002-0000 6100-2200-0000 6100-0002-0000 6200-0002-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES PAYROLL SERVICES HUMAN RESOURCES		1,090,972	443,080	109% 92% 0%	808,363 3,581,318 80,367	751,271 4,253,395 87,000	108% 84%	
5800-0002 5000-0001 6000-0001 6100-0002-0000 6100-2200-0000 6100-0002-0000 6200-0002-0000 6200-1100-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES PAYROLL SERVICES HUMAN RESOURCES Staff Deductions - Wellbeing Checks	HR	1,090,972	443,080	109% 92%	808,363 3,581,318 80,367	751,271 4,253,395 87,000	108% 84%	
5800-0002 5000-0001 6000-0001 6100-0002-0000 6100-2200-0000 6100-0002-0000 6200-0002-0000 6200-1200-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES PAYROLL SERVICES HUMAN RESOURCES		1,090,972	443,080	109% 92% 0%	808,363 3,581,318 80,367	751,271 4,253,395 87,000	108% 84%	
5800-0002 5000-0001 6000-0001 6100-2200-0000 6100-2200-0000 6100-0002-0000 6200-100-0000 6200-1200-0000 6200-2040-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES PAYROLL SERVICES HUMAN RESOURCES Staff Deductions - Wellbeing Checks Staff Deductions - Staff Functions	HR HR	1,090,972	443,080	109% 92% 0%	808,363 3,581,318 80,367 80,367	751,271 4,253,395 87,000 87,000	108% 84% 92% 92%	
5800-0002 5000-0001 6000-0001 6100-0002-0000 6100-2000-0000 6200-0002-0000 6200-1200-0000 6200-200-0000 6200-2090-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES Payroll Operating Expenses PAYROLL SERVICES HUMAN RESOURCES Staff Deductions - Wellbeing Checks Staff Deductions - Staff Functions Human Resource Expenses	HR HR HR	1,090,972	443,080	109% 92% 0%	808,363 3,581,318 80,367 80,367 399,834	751,271 4,253,395 87,000 87,000 747,500	108% 84% 92% 92%	
5800-0002 5000-0001 6000-0001 6100-2200-0000 6100-2200-0000 6200-0002-0000 6200-1200-0000 6200-1200-0000 6200-2040-0000 6200-2090-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES Payroll Operating Expenses PAYROLL SERVICES HUMAN RESOURCES Staff Deductions - Staff Functions Human Resource Expenses Council Gym Membership Program - 20% HUMAN RESOURCES	HR HR HR	1,090,972 2,375 160	443,080 1,189,830 - -	109% 92% 0%	808,363 3,581,318 80,367 80,367 399,834 796	751,271 4,253,395 87,000 87,000 747,500 6,000	108% 84% 92% 92% 53% 13%	
5800-0002 5000-0001 6000-0001 6100-200-0000 6100-2200-0000 6100-0002-0000 6200-1100-0000 6200-2140-0000 6200-2040-0000 6200-2090-0000 6300-0002-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES Payroll Operating Expenses PAYROLL SERVICES HUMAN RESOURCES Staff Deductions - Wellbeing Checks Staff Deductions - Vellbeing Checks Staff Deductions - Staff Functions Human Resource Expenses Council Gym Membership Program - 20% HUMAN RESOURCES TRAINING & DEVELOPMENT	HR HR HR HR	1,090,972 2,375 160	443,080 1,189,830 - -	109% 92% 0%	808,363 3,581,318 80,367 80,367 399,834 796 400,629	751,271 4,253,395 87,000 87,000 747,500 6,000	108% 84% 92% 92% 53% 13% 53%	
5800-0002 5000-0001 6000-0001 6100-2200-0000 6100-2200-0000 6200-0002-0000 6200-1200-0000 6200-200-0000 6200-200-0000 6300-0002-0000 6300-0002-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES Payroll Operating Expenses PAYROLL SERVICES HUMAN RESOURCES Staff Deductions - Wellbeing Checks Staff Deductions - Staff Functions Human Resource Expenses Council Gym Membership Program - 20% HUMAN RESOURCES TRAINING & DEVELOPMENT Staff Training & Development Wages	HR HR HR HR HR	1,090,972 2,375 160	443,080 1,189,830 - -	109% 92% 0%	808,363 3,581,318 80,367 80,367 399,834 796 400,629 57,585	751,271 4,253,395 87,000 87,000 747,500 6,000 753,500	108% 84% 92% 92% 53% 13% 53%	
5800-0002 5000-0001 6000-0001 6100-0002-0000 6100-2200-0000 6100-0002-0000 6200-0002-0000 6200-1200-0000 6200-200-0000 6200-0002-0000 6300-2000-0000 6300-2000-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES Payroll Operating Expenses PAYROLL SERVICES HUMAN RESOURCES Staff Deductions - Wellbeing Checks Staff Deductions - Staff Functions Human Resource Expenses Council Gym Membership Program - 20% HUMAN RESOURCES TRAINING & DEVELOPMENT Staff Training & Development Wages Staff Training & Development	HR HR HR HR	1,090,972 2,375 160	443,080 1,189,830 - -	109% 92% 0% 0%	808,363 3,581,318 80,367 80,367 399,834 796 400,629 57,585 52,240	751,271 4,253,395 87,000 87,000 747,500 6,000 753,500	108% 84% 92% 92% 53% 13% 53%	
5800-0002 5000-0001 6000-0001 6100-0002-0000 6100-2200-0000 6100-0002-0000 6200-0002-0000 6200-1200-0000 6200-200-0000 6200-0002-0000 6300-2000-0000 6300-2000-0000	PUBLIC SERVICES COMMUNITY SERVICES HUMAN RESOURCES PAYROLL SERVICES Payroll Operating Expenses PAYROLL SERVICES HUMAN RESOURCES Staff Deductions - Wellbeing Checks Staff Deductions - Staff Functions Human Resource Expenses Council Gym Membership Program - 20% HUMAN RESOURCES TRAINING & DEVELOPMENT Staff Training & Development Wages	HR HR HR HR HR	1,090,972 2,375 160 2,535	443,080 1,189,830 - -	109% 92% 0%	808,363 3,581,318 80,367 80,367 399,834 796 400,629 57,585	751,271 4,253,395 87,000 87,000 747,500 6,000 753,500	108% 84% 92% 92% 53% 13% 53%	

Revenue and Expenditure Report For the month ending 30 April 2025 Year Elapsed 83%

7100-0001		-						
7400 0004		Resp. Off	ACTUAL YTD	AMENDED BUDGET 24/25	%	ACTUAL YTD	AMENDED BUDGET 24/25	%
00-0001	ECONOMIC DEVELOPMENT & TOURISM							
100-0002	ECONOMIC DEVELOPMENT & PROMOTION							
	Economic Development	MED				29,034	81,415	36%
	Economic Development Economic Dev Training and Conferences	MED				29,034	5,000	0%
	Opal Fossicking Area	MED				621	5,000	12%
	Subscriptions and Memberships	MED						103%
	SWRED-Tourism Development	MED				15,459	15,000	0%
100-2150-0000 100-0002	ECONOMIC DEVELOPMENT & PROMOTION	MED		-	0%	46,197 91,311	106,415	86%
200-0002	VISITOR INFORMATION CENTRE						,	
	Grant - Accessible Tourism Elevate F	MED	52,125	69,500	75%			
	Grant - Building Bush Tourism	MED	33,600	56,109	60%			
	Visitors Info Centre Sales	MED	25,259	32,000	79%			
	VIC - Quilpeta Sales	MED	9,911	26,000	38%			
	VIC Gallery Sales (GST Free)	MED	7,368	10,000	74%			
	VIC Gallery Sales (GST)	MED	2,657	1,500	177%			
	Bus Tour Fees	MED	1,896	2,000	95%			
7200-2000-0000		MED	1,000	2,000	5570	176,210	190,000	93%
	VIC - Exhibitions and Events	MED				1,244	10,000	12%
	VIC - Tourism Promotion	MED				23,107	60,000	39%
	VIC - Bus Tour	MED				739		0%
	VIC Operating Expenses	MED				51,098	84,000	61%
	VIC - Repairs & Maintenance	MED				40,432	47,250	86%
	Artist Payments - Sales (GST Excl)	MED				6,561	8,000	82%
	Artist Payments - Sales (GST Incl)	MED				2,669	2,000	133%
7200-2600-0000		MED				23,483	28,179	83%
	Grant - Accessible Tourism Elevate Fund Exp	THE D				8,410	69,500	0070
	Grant - Building Bush Tourism Expenses					15,423	56,109	
	VIC Outback Mates to NP Camping Perm	MED	9					0%
7200-0002	VISITOR INFORMATION CENTRE		132,826	197,109	67%	349,376	555,038	63%
7300-0002	TOURISM EVENTS & ATTRACTIONS							
	Event Revenue	MED	-		0%			
	EVENT - Major Events Promotion	MED				1,480	15,000	10%
	Tourism Development	MED					59,000	
	EVENTS - Tourism Events	MED				1,163	94,000	1%
7300-0002	TOURISM EVENTS & ATTRACTIONS		-	-	0%	2,643	168,000	2%
7100-0001	ECONOMIC DEVELOPMENT & TOURISM		132,826	197,109	67%	443,330	829,453	53%
	TOTAL REVENUE AND EXPENDITURE		31,681,865	76,444,778	41%	24,972,467	45.950.270	54%
			ACTUAL	BUDGET				
	PROFIT / (LOSS)	_	6,709,398	30,494,508	22%			

Job Code

0210-4500 Total 0220-4500 0220-2306-0000

0220-2307-0000 0220-2405-0000 0220-2406-0000 0220-2408-0000 0220-2408-0000 0220-2408-0000 0220-2410-0000 0220-2411-0000 0220-2413-0000

0220-2208-0000 0220-2401-0000 0220-2502-0000

0220-2503-0000

0220-2402-0000

0220-2501-0000

0220-2504-0000

0220-2505-0000

0230-2213-0000

0230-2217-0000

0230-2306-0000

0230-2307-0000

0230-2220-0000

0230-2302-0000

Total 0230-4500 Eromanga

Eromanga

Other Assets

CARRY-OVER: Adavale Museum

CARRY-OVER: Toompine Transfer Station

CARRY-OVER: Eromanga Transfer Station

CARRY-OVER: Aerodrome Fuel Relocation

CARRY-OVER: Adavale Transfer Station

CARRY-OVER: Opalopolis Park Upgrade

NEW: Garage, carport & fencing - 14 Donald Street,

NEW: Garage, carport & fencing - 16 Donald Street,

N DIS

N DIS

R DIS

N DIS

N DIS

R DIS

N DIS

R DIS

8,044,027

23,475

94,161

131,703

-

186,669

4,360,668

154,682

290,920

8,908

23,017

597,889

23,576

4,955,808

154,682

290,920

8,908

-

46,593

23,846,698

20,000

11,525

100,050

18,297

88,331

				For the	e month e	ending 30	April 20	25			
	Asset DIScription	Туре	RO	Estimated WIP June 2024	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Adopted Budget 2024/25	Amended Budget 2024/25	Total Project Cost	Comments
_	1										
_	Land										
_				0				0		0	
	Duildings 0. Chrysterree										
	Buildings & Structures	Ň	DIS	12,944	2,749			7,056	2,751	15,695	
	CARRY-OVER: Quilpie Hall Shower Block	N	DIS	12,944	2,749			7,056	2,/51	15,695	Managada ka Kashada daga asilak
	CARRY-OVER: Adavale Town Hall - Grounds Upgrade	U	DIS	8,225	62,097	16,060	78,157	41,775	61,775	70,000	Upgrade to include drop point,
_	CARRY-OVER: 2 Bedroom House - 2 Boobook	Ň	CEO	279,316	40,552	4,982	45,534	20,684	70.684	350.000	additional camping spots, BBQ etc.
-	CARRY-OVER: 2 Bedroom House - 2 Boobook	N	CEO	406,093	148,781	53,891	202,672	95,823	173,907	580,000	Landscaping ordered
_	CARRY-OVER: 3 Bedroom House - 1 - 74 Galah	N	CEO	408,093	91,497	30,521	122,018	98,528	176,612	580,000	Landscaping ordered
-	CARRY-OVER: 3 Bedroom House - 2 - 70 Galan	N	CEO	350,182	181,203	30,521	211,725	150,268	229,818	580,000	Landscaping ordered
-	CARRY-OVER: 3 Bedroom House - 3 - 61 Dukamuna CARRY-OVER: 3 Bedroom House - 4 - 3 Boobook	N	CEO	345,163	170,925	30,522	201,448	155,377	234,837	580,000	Landscaping ordered
	CARRY-OVER: 3 Bedroom House - 5 - 72 Galah	Ň	CEO	408,243	93,835	5,961	99,796	92,297	171,757	580,000	canoscaping ordered
	CARRY-OVER: 3 Bedroom House - 5 - 72 Galah	N	CEO	408,243	145,090	848	145,938	94,464	172,457	580,000	
	CARRY-OVER: 3 Bedroom House - 0 - 00 Galan	N	CEO	400,599	143,030	3,980	143,338	99,941	179,401	580,000	
	CARRY-OVER: 3 Bedroom House - 7 - 11 Boobook	N	CEO	394,010	149,212	2,847	152,059	106,530	185,990	580,000	
	CARRY-OVER: Townhouse Estate Development	N	CEO	4,619,230	2,770,117	395,679	3,165,796	3,669,774	2,936,520	7,555,750	Project completed. Old Depot to be demolished.
	CARRY-OVER: ENHM - Stage 3A	N	CEO	-	690		690	18,000,000	17,800,000	17,800,000	External funding approved.
	NEW: Council Housing Refurbishments	R	DIS	-	62,666	12,171	74,837	250,000	250,000	250,000	Annual figure - works to be completed when properties vacated.
	NEW: Gyrica Housing Refurbishment	R	DIS		7,668	2,450	10,118	100,000	100,000	100,000	Annual figure - works to be completed when properties vacated.
	CARRY-OVER: Gyrica Housing Refurbishment Unit 3	R	DIS		207		207	125,000	125,000	125,000	Renovation to improve access
	CARRY-OVER: Gyrica Housing Refurbishment Unit 4	R	DIS			-	-	125,000	125,000	125,000	Renovation to improve access
	NEW; Eromanga Pool Refurbishment	R	DIS		267,772	7,455	275,228	600,000	600,000		Pool Refurbishment, New Shade Shelter, Amenities, Fencing, Landscaping
	CARRY-OVER: Quilpie SES Shed Extension	Ň	DIS	9,091	5,524		5,524	14,180	5,524	14,615	Project completed.

50,000

50,000

20,000

11,525

7,050

18,297

88,331

23,702,033

50,000

50,000

20,000

35,000

101,211

150,000

275,000

Road / seal portion to be transferred

Project under review including funding

to Road Infrastructure capital

31,746,060

CAPITAL EXPENDITURE REPORT

CAPITAL	EXPENDITURE REPORT	
0/11 11/1E		

Job Code	Asset DIScription	Туре	RO	Estimated WIP June 2024	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Adopted Budget 2024/25	Amended Budget 2024/25	Total Project Cost	Comments
0230-2402-0000	CARRY-OVER: Entrance to Bulloo Park	N	DIS	-		-		30,000	30,000	30,000	
0230-2403-0000	CARRY-OVER: Quilpie Footpath - Missing Link - Jabiru Street	N	DIS	-	169,021		169,021	50,000	170,000	170,000	
0230-2405-0000	CARRY-OVER: Walking Path to Baldy Top	N	DIS	329				300,000	299,671	300,000	
0230-2406-0000	CARRY-OVER: VIC Fencing	Ň	DIS	3,137				10,863	10,863	14,000	
0230-2505-0000	NEW: Administration Building - External Paint	R	DIS	-				25.000	25,000	25.000	
0230-2501-0000	NEW: Administration Building - Renew Footpath	R	DIS		84,756	1.780	86,536	75,000	75,000	75.000	
0230-2502-0000	NEW: Quilpie Pool Filtration System Changeover	R	DIS		194	2,727	2,921	250,000	350,000	350,000	
0230-2503-0000	NEW: Solar Projects	N	CEO	-	-	-	-	245,000	050,000	000,000	External funding application unsuccessful.
0230-2504-0000	NEW: Bob Young Memorial Park Upgrade (Stage 1 of the Brolga Street Masterplan)	Ň	CEO	-	6,741	18,245	24,987	450,000	450,000	450,000	unsuccessiui.
0230-2401-0000	NEW: Toompine Airstrip – Secure and Safer Runway with Perimeter Fencing	Ň	DIS						184,500	184,500	Subject to external funding approval.
Total				439,474	738,239	46,329	784,568	1,674,066	1,740,237	2,179,711	
0240-4500	Plant & Equipment										
0240-2500-0001	Admin Printer	R	MFA		11,592		11,592		11,592	11,592	Delivered.
0240-2500-1145	Replace Unit 1105: Replace Toyota Hilux (with base model Tri Tipper Ute)	R	DDIS			44,530	44,530	55,000	55,000	55,000	Ordered.
0240-2500-1144	Replace Unit 1122 - Toyota Prado GXL Wagon	R	DDIS					90,000	90,000	90,000	
0240-2500-1003	Replace Unit 5003 - Ford Transit Bus	R	DDIS				-	90,000	90,000	90,000	
0240-2500-2011	Replace Unit 2001 - Mitsubishi Fuso Canter Light Truck	R	DDIS					70,000	70,000	70,000	
0240-2500-2012	Replace Unit 2002 - Mitsubishi Fuso Canter Light Truck	R	DDIS					70,000	70,000	70,000	
0240-2500-2013	Replace Unit 2005 - Hino FG Series / Sweeper Medium Truck	R	DDIS		414,000		414,000	450,000	450,000	450,000	Delivered
0240-2500-2014	New: Hook Truck/Vac Truck 3000L (Medium Truck)	N	DDIS			320,094	320,094	300,000	300,000	300,000	
0240-2500-2206	Replace Unit 2202 Kenworth T659	R	DDIS		390,946		390,946	400,000	400,000		Ordered.
0240-2500-5012	Replace Unit 5002 - Bobcat F17 Excavator	R	DDIS		39,045		39,045	45,000	45,000	45,000	Delivered
0240-2500-5013	Replace Unit 75 - Caterpilar Forklife DP45N	R	DDIS			79,500	79,500	60,000	60,000		
0240-2500-4008	Replace Unit 4001 - Toro Zero Turn Mower	R	DDIS			86,192	86,192	75,000	75,000	,	Ordered.
0240-2500-4009	Replace Unit 5001 - Toro Procore Aerator	R	DDIS		24,000		24,000	40,000	40,000	40,000	Delivered
0240-2500-2609	Replace Unit 2604 - Mick Murray Water Tanker	R	DDIS			141,181	141,181	155,000	155,000	155,000	Ordered.
0240-2500-4510	Replace Unit 4505 - Can-am Defender Side by Side	R	DDIS		20.967		20,967	25.000	25.000	25.000	
0240-2500-4111	Replace Unit 4170 - Generator - Sewer Pump Station	Ř	DDIS				-	120,000	120,000	120,000	
0240-2500-2418	Replace Unit 2402 - Mini Excavator Trailer	R	DDIS		11,740		11,740	8,000	8,000	8,000	
0240-2500-4112	Replace Unit 251 - Kubota Generator	R	DDIS				-	15,000	15,000	15,000	
0240-2500-4113	Replace Unit 252 - Kubota Benerator	R	DDIS				-	15,000	15,000	15,000	
0240-2500-4010	Replace Unit 270 - Howard Slasher	R	DDIS		19,333		19,333	15,000	15,000	15,000	Ordered.
0240-2500-2419	New: Variable Message Sign Trailer	Ň	DDIS		25,676		25,676	25,000	25,000	25,000	Delivered.
0240-2500-2420	New: Variable Message Sign Trailer	N	DDIS		25,676		25,676	25,000	25,000	25,000	Delivered.
	Replace Small Trailers (various)	N	DDIS		7,465		7,465	20,000	20,000	20,000	
	Floating Plant	N	DDIS				-	25,000	25,000	25,000	
	Pressure Washer	Ň	DDIS		14,851		14,851	20,000	20,000	20,000	Delivered.
	Hydraulic Jacks and Stands for Workshop	N	DDIS		33,799		33,799	36,000	36,000	36,000	Delivered.
	Hoist for Workshop	Ň	DDIS				-	58,000	58,000	58,000	Wireless Column Lift and Axle Support stands
	Parts Washer	N	DDIS				-	30,000	30,000	30,000	
0240-2223-4007	CARRY-OVER: Replace Unit 4002 Zero Turn Mower	R	DDIS			81,215	81,215	76,000	76,000		Ordered.
	Sale Unit 1108: Ford Ranger		DDIS			01,010				,	

CAPITAL EXPENDITURE REPORT

Job Code	Asset DIScription	Туре	RO	Estimated WIP June 2024	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Adopted Budget 2024/25	Amended Budget 2024/25	Total Project Cost	Comments
	Sale Unit 1110: Ford Ranger		DDIS				-				
	Sale Unit 1115: Toyota Hilux (SES)		DDIS				-				
	Sale Unit 2000 - Mitsubishi Fuso Canter Light Truck		DDIS				-				
	Sale Unit 111 - Sumitomo SH60B - 2 Excavator		DDIS				-				
	Sale Unit 38 - Honda Hustle Super 2 Mower		DDIS				-				
	Sale Unit 69 - Husqvarna Mower PZ 290 Zero		DDIS				-				
	Sale Unit 4504 · Can-am Defender Side by Side		DDIS				-				
Total				-	1,039,090	752,711	1,791,801	2,413,000	2,424,592	2,424,592	
0260-4500	Roads	_	_								
0260-2306-0000	CARRY-OVER: Quilpie Aerodrome Pavement Reconstruction	R	DIS	392,804						392,804	Project under review including funding options
0260-2209-0000	CARRY-OVER: Eromanga Kerb	N	DIS	-	-		-	120,000	120,000	120,000	
0260-2408-0000	CARRY-OVER: Brolga Street - reseal carparking lanes	R	DIS		320		320	140,000	140,000	140,000	To coincide with Department of Main Roads resealing of Brolga Street
0260-2414-0000	Eulo Road Widening		DIS		9,077						Prior year project to be expensed
0260-2501-0000	NEW: Boonkai Street Reseal	R	DIS			39,127	39,127	27,000	27,000	27,000	Chainage 0.24 to 0.474
0260-2502-0000	NEW: Kyabra Road Reseal	R	DIS			30,794	30,794	280,500	280,500	280,500	Chainage 32.29 to 38.45
0260-2503-0000	NEW: Buln Buln Street Reseal	R	DIS			57,488	57,488	38,000	60,000	60,000	Chainage 0.144 to 0.669
0260-2504-0000	NEW: Cheepie Access Road Reseal	R	DIS		-		-	45,000	45,000	45,000	Chainage 0.0 to 0.761
0260-2505-0000	NEW: Baldy Top Road Reseal	R	DIS			76,212	76,212	162,500	162,500	162,500	Chainage 0.0 to 2.90
	NEW: Renewal Works - to be allocated	R	DIS				-	640,000			
0260-2507-0000	NEW: Beltram Park Road - Upgrade to concrete floodway - Ch 30.394 - Ch 30.407	U	DIS		16,537	1,000	17,537	94,000	94,000	94,000	Construct a 50m long floodway c/w cut off walls.
0260-2508-0000	NEW: Adavale Black Road - Upgrade to concrete floodway - Ch 18.895 - Ch 18.935	U	DIS		69,765		69,765	70,000	70,000	70,000	Construct a low-level concrete floodway - 40m long by 6m wide.
0260-2509-0000	NEW: Kiandra Road - Existing concrete floodway renewal - Ch 1,420	R	DIS		-			80,000	80,000	80,000	
0260-2510-0010	NEW: Tobermory Road - Existing concrete floodway renewal - Ch 930	R	DIS		150	64,427	64,577	60,000	60,000	60,000	30m long, 6m wide
0260-2510-0020	NEW: Tobermory Road - Existing concrete floodway renewal - Ch 25:690	R	DIS			116,364	116,364	60,000	60,000	60,000	40m long, 6m wide
0260-2510-0030	NEW: Tobermory Road - Upgrade to concrete floodway - Ch 6.079	U	DIS			79,236	79,236	70,000	70,000	70,000	Construct a low-level concrete floodway - overall length 40m by 6m wide.
0260-2510-0040	NEW: Tobermory Road - Upgrade to concrete floodway - Ch 11.410	U	DIS		6,185	53,794	59,979	70,000	70,000	70,000	Construct a low-level concrete floodway - overall length 30m by 6m wide.
0260-2510-0050	NEW: Tobermory Road - Upgrade to concrete floodway - Ch 15.320 – Ch 15 360	U	DIS			79,236	79,236	70,000	70,000	70,000	Construct a low-level concrete floodway - overall length 40m by 6m wide.
0260-2510-0060	NEW: Tobermory Road - Upgrade to concrete floodway - Ch 54.435 – Ch 54 447	U	DIS		638	39,618	40,256	50,000	50,000	50,000	Extend the existing floodway a further 20m between the two concrete margins. (20m long by 6m wide)
0260-2511-0010	NEW: Ray Road - Upgrade to concrete floodway - Ch 41,900 – Ch 41,960	U	DIS			118,855	118,855	140,000	140,000	140,000	60m long by 6m wide
0260-2511-0020	NEW: Ray Road - Upgrade to concrete floodway - Ch 42,020– Ch 42,100	U	DIS			158,473	158,473	150,000	150,000	150,000	80m long by 6m wide

CAPITAL EXPENDITURE REPORT

Job Code	Asset DIScription	Туре	RO	Estimated WIP June 2024	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Adopted Budget 2024/25	Amended Budget 2024/25	Total Project Cost	Comments
0260-2512-0000	NEW: Coonaberry Creek Road Inverts Upgrade	Ŭ	DIS		40,520	277,467	317,987	680,000	680,000	680,000	Stabilize and seal 9 floodways, connecting 3 of them into a 270m long sealed section, therefore forming 7 different weather resistant crossings. Ch 24.100, Ch 33.050, Ch 34.590, Ch 34860 – Ch 35.310, Ch 35.530, 7 Ch 35.610, and Ch 36.310.
0260-2513-0000	NEW: Adavale Airport Road - Invert upgrade to concrete floodway	U	DIS			23,939	23,939	220,360	220,360	220,360	160m long floodway c/w cut off walls
0260-2510-0070	NEW: Tobermory Road - Extend the existing concrete floodway - Ch 54.530	N	DIS			40,256	40,256	80,000	80,000	80,000	Extend the existing floodway a further 20m between the two concrete margins
0260-2514-0000	NEW: Adavale Charleville Road - Seal the 1070m long section from Ch 47,030 - Ch 48,100	Ň	DIS		194	90,071	90,265	245,040	245,040	245,040	Marinalla Park Cap Rock Seal Works - to width of 6m
0260-2515-0000	NEW: Canaway Downs Road	U	DIS		30,364		30,364	150,000	150,000	150,000	Chainage 12 000 to 12 500 - install drainage control and sealed to 6m wide with a 500mm wider section at the 3 overland flow areas at CH12370, CH12240 and CH12 140 (estimated cost \$150,000).
0260-2516-0000	NEW: Seco Crossing	R	DIS		90,989		90,989	80,000	80,000	80,000	Completed
0260-2517-0000	NEW: Depot Reseal	R				68,250			72,000	72,000	
0260-2518-0000	NEW: Old Charleville Road Reseal	R				17,752			25,000	25,000	
0260-2519-0000	NEW: Webber Street Reseal	R				78,003			65,000	65,000	
0260-2411-0000	CARRY-OVER: Adavale - Sealing road to waste facility and anciliary works	Ν	DIS	4,443	237,696		237,696	250,000	245,557	250,000	
0260-2506-0000	NEW: Sealing Adavale Black Road	N	DIS		398,061	154,857	552,918	514,327	514,327	514,327	Stabilisation and seal
	NEW: Sealing Eromanga Dump Road	Ň	DIS						160,000	160,000	
	NEW: Sealing Toompine Bore Road	Ň	DIS						150,000	150,000	
	NEW: Quilpie Airport Upgrade Design	R	DIS		6,900	229,989			250,000	250,000	Funded by LGGSP - confirmed.
	WITHDRAWN: Extension of Mulga Walk to connect Quilpie Airport with the Town Centre	N	DIS								External funding unsuccessful.
	WITHDRAWN: Flood proofing of Napolean Road Phase 1, 2 & 3	U	DIS								External funding unsuccessful.
	NEW: Concrete Floodway - Monkey Coolah Floodway on Kyabra Rd	R	DIS						180,000	180,000	New project - funded by LRCIP 3 - must be completed by 30 June 2025
	NEW: Concrete Floodway - Onion Creek Ch 6,895	N	DIS						80,000	80,000	New project - funded by LRCIP 3 - must be completed by 30 June 2025
	NEW: Concrete Floodway - Humeburn Road Ch 5,899	N	DIS						80,000	80,000	New project - funded by LRCIP 3 - must be completed by 30 June 2025
	NEW: Concrete Floodway - Humeburn Road Ch 17,805	N	DIS						80,000	80,000	New project - funded by LRCIP 3 - must be completed by 30 June 2025
Total				397,247	907,395	1,895,207	2,392,631	4,586,727	5,106,284	5,503,531	
0270-4500	Water Infrastructure										
0270-2401-0000	CARRY-OVER: Sommerfield Road Water Main Upgrade	R	DIS		84	66,608		360,000	360,000	360,000	Funded by W4Q Program - Sommerfield Road Water Main Upgrade - Stage 1 Materials ordered.

Job Code	Asset DIScription	Type	RO	Estimated WIP June 2024	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Adopted Budget 2024/25	Amended Budget 2024/25	Total Project Cost	Comments
0270-2302-0000	CARRY-OVER: Toompine Bore Replacement	R	DIS		84						
0270-2502-0000	NEW: Eromanga Water Treatment Plant Pump Replacements	R	DIS		29,375						
0270-2501-0000	NEW: Adavale Water Main Replacement	R	DIS			84		260,000	260,000	260,000	Funded by W4Q Program - Shephard Street and a section near Nelson Street. Materials ordered.
Total					29,543	66,692		620,000	620,000	620,000	
0280-4500	Sewerage Infrastructure										
0280-2301-0000	CARRY-OVER: Quilpie Sewerage Treatment Plant - DISign	R	DIS	658,277	79,896			518,369	83,723	742,000	Including resolution QSC032-04-23 and QSC007-01-24
0280-2501-0000	NEW: Quilpie Sewerage Treatment Plant Upgrade	R	DIS		3,854			5,000,000	10,000,000	10,000,000	External funding application unsuccessful.
0280-2502-0000	NEW: Sewer Pump Station at Quarrion Street, Quilpie (SPS002)	R	DIS		2,459	5,625		300,000	300,000	300,000	The sewer pump station at Quarrion Street, Quilpie has significant functional defects and is failing. The renewal project will include replacing the pumps and the electrical switchboard (including sealing and protective coating of the structure).
Total				658,277	86,209	5,625		5,818,369	10,383,723	11,042,000	
				9,539,024	7,161,142	3,364,454	9,924,807	38,958,860	43,976,869	53,515,894	

CAPITAL EXPENDITURE REPORT

ORDINARY COUNCIL MEETING AGENDA

13.2 POLICY REVIEW - F0.3 REVENUE POLICY

IX:	262248
Author:	Sharon Frank, Manager Finance & Administration
Authorisors:	Justin Hancock, Chief Executive Officer
Attachments:	 Draft Revenue Policy 2025-26.pdf Draft Revenue Policy 2025-26 - marked up copy of changes.pdf

KEY OUTCOME

Key Outcome:	4.	Strong Governance
Кеу	4.3	Maintain good corporate governance
Initiative:	4.4	Long-term financial sustainability underpinned by sound financial planning and accountability

EXECUTIVE SUMMARY

The purpose of this report is to present a review of the current Revenue Policy and provide a draft Revenue Policy for consideration and adoption by Council for the 2025/26 financial year.

A Revenue Policy outlines the principles Council follows for:

- Levying rates and charges;
- Granting concessions for rates and charges;
- Recovering overdue rates and charges; and
- Cost recovery methods (fees).

The policy will also guide the preparation of Council's Revenue Statement for 2025/26.

RECOMMENDATION

That Council:

1. Adopt the Revenue Policy in accordance with s.193 of *Local Government Regulation 2012*.

BACKGROUND

Section 193(3) of the *Local Government Regulation 2012* (the Regulation) requires local governments to review their Revenue Policy annually, ensuring the review occurs in sufficient time for the development and adoption of an annual budget consistent with the policy for the upcoming financial year.

REPORT

A review of Council's Revenue Policy has been completed, and attached to this report is the draft Revenue Policy for adoption, along with a marked-up version highlighting the proposed changes.

It is proposed that the changes be minor in nature, primarily related to formatting, grammar, and version control references.

The adopted Revenue Policy for the 2025/26 financial year will also form part of the 2025/26 Budget, in accordance with section 169 of the Regulation.

OPTIONS

Option 1

That Council:

1. Adopt the Revenue Policy in accordance with s.193 of *Local Government Regulation 2012*.

Option 2

That Council not adopt the Revenue Policy as presented.

CONSULTATION (Internal/External)

Chief Executive Officer

INTERESTED PARTIES

- Department of Local Government, Volunteers and Water
- Queensland Audit Office
- Ratepayers
- Community

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive

LEGISLATION / LEGAL IMPLICATIONS

Local Government Regulation 2012

169 Preparation and content of budget

. . .

(2) The budget must also include—

- •
 - (c) a revenue policy.

193 Revenue policy

- (1) A local government's revenue policy for a financial year must state—
 - (a) the principles that the local government intends to apply in the financial year for-
 - (i) levying rates and charges; and
 - (ii) granting concessions for rates and charges; and
 - (iii) recovering overdue rates and charges; and
 - (iv) cost-recovery methods; and

(b) if the local government intends to grant concessions for rates and charges—the purpose for the concessions; and

(c) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

(2) The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.

(3) A local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

POLICY IMPLICATIONS

The 2024/25 Revenue Policy was adopted by Council on 16 April 2024 - Resolution No. (**QSC059-04-24**).

No change in policy approach is proposed.

FINANCIAL AND RESOURCE IMPLICATIONS

The review and adoption of a Revenue Policy is an essential prerequisite for the preparation of each annual budget.

ASSET MANAGEMENT IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with G.11 Enterprise risk management policy and G.11-A Risk Management Framework to achieve the following objectives:

- 1. Compliance To ensure Council makes decisions and undertakes actions in compliance with the ERM Framework.
- 2. Right Quantity To ensure risk management profiles identify and consider all known potential risks to Councils' business operations.
- 3. Right Quality To ensure all identified risks are managed in accordance with Councils' risk appetite and tolerance.

Determining Likelihood

In determining the likelihood of each risk, the following ratings and definitions have been applied. In making your assessment you have to remember that some events happen once in a lifetime, other can happen almost every day. Judgement is required to determine the possibility and frequency that the specific risk is likely to occur.

Determining Consequence

In determining the consequence of each risk, the following ratings and definitions have been applied. There are five levels used to determine consequence and when considering how risks may impact on the organisation it is also important to think about the non-financial elements as well.

Determining the overall Risk Rating

After the consequence and likelihood ratings have been determined, they are combined in a matrix to determine the overall risk rating for each risk. The extent of the consequences and the extent of the likelihood risks will be assessed using a scale containing Low, Moderate, High and Extreme.

Evaluate Risks

Risks need to be evaluated and prioritised to ensure that management effort is directed towards resolution of the most significant organisational risks first. The initial step in this Risk Evaluation stage is to determine the effectiveness, and or existence of, controls in place to address the identified risks. This can lead to a decision to:

- Do nothing further;
- Consider risk treatment options;
- Undertake further analysis to better understand the risk;
- Maintain existing controls;
- Reconsider objectives.

Table 1 Risk Calculator

RISK CALCULATOR

RISK CALCULATOR					
			Consequence		
Likelihood	1. Insignificant No injury, no-low \$ cost	2. Minor First aid treatment, low- medium \$ cost	3. Moderate Medical treatment, medium-high \$ cost	4 Major Serious injuries, major \$ cost	5. Catastrophic Death, huge \$ cost
A. Almost Certain Expected to occur at most times	н	н	E	E	E
B. Likely Will probably occur at most times	М	н	н	E	E
C. Possible Might occur at some time	L	М	н	E	E
D. Unlikely Could occur at some time	L	L	М	н	E
E. Rare May occur in rare conditions	L	L	М	н	E

Table 2 Risk Register

Risk Name &	Current		Ris	sk Assessmer	nt	Risk Treatment	
Description What could happen and why?	Controls Are there current controls for the	Impacts Impact if the risk eventuates	Likelihood	Consequence	Risk Rating	Depending on risk rating - implement additional controls / mitigation strategy (to	
and why:	risk		Risk calcula	ator provided for	measures	reduce risk rating)	
Example: Insufficient funding	None	Delays to purchasing	C Possible	4 Major	High	Ensure funding approvals obtained at start of project.	
Not meeting legislative requirement to review policy prior to budget	Meeting agenda framework – standard annual report.	Non-compliance with legislation	Possible	Low	Low	No additional controls proposed.	

HUMAN RIGHTS CONSIDERATION

Section 4(b) of the *Human Rights Act 2019* requires public entities to act and make decisions in a way compatible with human rights. The *Human Rights Act 2019* requires public entities to only limit human rights in certain circumstances. The human rights protected under the *Human Rights Act 2019* are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

Table 3 Human Rights

Human Rights protected under the Human Rights Act 2019 (Qld)				
1.	. Recognition and equality before the law 2. Right to life		Right to life	
3.	3. Protection from torture and cruel, inhuman or degrading treatment 4. Freedom from forced work		Freedom from forced work	
5.	5.Freedom of movement6.Freedom of thought, conscience, religio belief		Freedom of thought, conscience, religion and belief	
7.	7. Freedom of expression 8. Peaceful assembly and freedom of associat		Peaceful assembly and freedom of association	
9.	Taking part in public life; 10. Property rights		Property rights	
11.	Privacy and reputation;12.Protection of families and children		Protection of families and children	

Human Rights protected under the Human Rights Act 2019 (Qld)			
13.Cultural rights - generally14.Cultural rights - Aboriginal peoples and Strait Islander Peoples		Cultural rights - Aboriginal peoples and Torres Strait Islander Peoples	
15.	15. Right to liberty and security of person 16. Humane treatment when deprived of liberty		Humane treatment when deprived of liberty
17.	Fair hearing	18.	Rights in criminal proceedings
19.	19. Children in the criminal process 20. Right not to be tried or punished more th		Right not to be tried or punished more than once
21.	Retrospective criminal laws	22.	Right to education
23.	23. Right to health services		

Consideration of the 23 human rights protected under the Human Rights Act 2019 has been undertaken as part of this decision. It has been determined that this decision does not limit human rights.



1 2		ECTIVE	
3			
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	3.3	GRANTING OF REBATES AND CONCESSIONS	3
	3.4	RECOVERY OF OUTSTANDING RATES AND CHARGES	4
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OBJECTIVE

The objective of this policy is to comply with the requirements of Chapter 4, Part 1 and Part 2 of the *Local Government Act 2009* and Section 169 (2) (c) and Section 193 of the *Local Government Regulation 2012* by setting out:

(a) the principles which Council intends to apply for the 2025/26 financial year for:

- levying rates and charges;
- granting concessions for rates and charges;
- recovering overdue rates and charges;
- cost-recovery methods; and
- (b) the purpose of concessions for rates and charges; and
- (c) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

2 SCOPE

This policy applies to all rates and charges levied by Council. It applies to the making, levying, recovery and concessions for rates and utility charges and the setting of regulatory and commercial fees and charges.

3 STATEMENT

3.1 INTRODUCTION

In accordance with the provisions of the *Local Government Act 2009* and *Local Government Regulation 2012*, Council is required to prepare and adopt by resolution a Revenue Policy.

Council's Revenue Policy is based on the following principles:

- Transparency by communicating the Council's charging processes and each ratepayer's
 responsibility under the rating system; and
- · Efficiency by having a rating regime that is cost effective to administer; and
- Fairness and equity by ensuring the consistent application of lawful rating and charging principles, and taking into account all relevant considerations: and
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council infrastructure and service delivery; and
- Sustainability to support the strategic plans for the delivery of infrastructure and services identified in Council's short, medium and long-term planning.

Council will apply these principles when:

- Making rates and charges;
- Levying rates and charges;
- Recovering rates and charges;
- Granting and administering rating concessions;
- Charging for Council services and facilities;
- Funding Council infrastructure; and

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Charging for business activities (subject to the National Competition Policy) where relevant.

3.2 MAKING AND LEVYING RATES AND CHARGES

3.2.1 General Rates

General Rates are set each financial year to assist Council in raising sufficient revenue to provide services and facilities to the community. Council recognises that different categories of land use will generate different needs and requirements for Council services and facilities. Council also recognises that it will incur a different level of expenditure to provide the necessary services and facilities and has therefore adopted a system of differential general rating to meet its needs.

3.2.2 Differential General Rates

Council considers that the use of differential general rates allows the following factors to be taken into account in determining how general rate revenue is to be raised, which would not be possible if only one general rate were adopted:

- (a) the relative effects of various land uses on the requirements for, level of, and the cost of providing Council facilities and services'
- (b) movements and variations in the Unimproved Capital Value (UCV) both within categories and between categories of land use which affect the level of rates and issues such as 'fairness and equity';
- (c) location and access to services; and
- (d) the amount of the Unimproved Capital Value (UCV) and the rate payable.

Property valuations are determined by the Department of Resources and can fluctuate from year to year. In setting rates, Council determines how much income is required to be generated from rates balanced against the principles outlined in section 3.1.

Council can use averaging and capping options if property valuations fluctuate severely.

To ensure that owners of land across all differential categories contribute equitably to the cost of common services, Council will apply a minimum rate to each differential rating category.

3.2.3 Utility Charges – Water, Sewerage and Waste Management Services

In general, Council will be guided by the principle of user pays in the making of charges that relate to the provision of water, sewerage and waste management services.

Wherever possible, those receiving the benefits of a utility service will pay for the service received through the relevant utility charges. Council will annually review its utility charges and other fees for service to ensure that revenues are meeting intended program goals and are keeping pace with the cost of providing the service.

3.2.4 Special and Separate Rates and Charges

Council may consider levying special and separate rates and charges when appropriate, to recover the costs associated with a particular service, project or facility that provides direct or additional benefit to the ratepayer or class of ratepayer.

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3.3 GRANTING OF REBATES AND CONCESSIONS

3.3.1 Guiding Principles

In accordance with Chapter 4 Part 10 of the *Local Government Regulation 2012* Council may grant a concession for rates and charges. In exercising these concession powers Council will be guided by the principles of equity and transparency by:

- Applying the same treatment to ratepayers with similar circumstances;
- Making clear the requirements necessary to receive concessions;
- Communicating the concessions available and raising awareness with ratepayers and groups of ratepayers that may qualify for concessions; and
- Council may give consideration to granting a class concession in the event the State Government declares all or part of the local government area a natural disaster area.

3.3.2 Purpose of Concessions

In accordance with Section 120 (1) of the *Local Government Regulation 2012*, Council may grant a concession in 2022/23 for the owner of categories, or in some circumstances occupier categories, and properties used for the listed purposes.

(a) Pensioner Concession

Eligible pensioners as defined in Schedule 8 of the *Local Government Regulation* 2012 may be granted a concession on general rates and utility charges. The purpose of the concession for pensioners is to assist pensioner land owners to remain in their own home by reducing the financial impact of rates and charges.

(b) Hardship Concession

Council may grant a concession where it can be demonstrated that the payment of the rates and charges will cause the owner hardship (see section 120 (1) (c) of the *Local Government Regulation 2012*).

(c) Waste Management Concessions

Council may grant a concession on the basis that requiring the owner to pay the waste management levy, in circumstances where none of Council's waste transfer or landfill facilities are utilised by the land in question, will cause the owner hardship (see section 120(1)(c) of the *Local Government Regulation 2012*).

(d) Not for Profit Community Organisation Concession In accordance with Section 120 (1) (b) of the Local Government Regulation 2012, a concession may be granted if Council is satisfied that the land is used for community purposes and is operated on a not-for-profit basis.

The purpose of these concessions is to encourage and support not-for-profit and charitable organisations where the land use is considered to contribute to the health and well-being of the community and the social enrichment of residents.

(e) Other Concessions

Council will receive and consider applications from ratepayers where Council is satisfied that the application meets the eligibility criteria as provided for in section 120 (1) of the *Local Government Regulation 2012*. Applications for concessions will be considered by Council on their individual merits having regard to sections 119 to 126 of the *Local Government Regulation 2012*.

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3.4 RECOVERY OF OUTSTANDING RATES AND CHARGES

Council requires payment of rates and charges within the specified period and it is Council policy to pursue the collection of outstanding rates and charges diligently, but with due concern for the financial hardship faced by some members of the community.

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- Fairness and equity by treating all ratepayers in similar circumstances in the same manner and by having regard to their capacity to pay;
- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations; and
- Flexibility by providing ratepayers with a number of options to meet their rate obligations; and
- Efficiency by making the process used to recover outstanding rates and charges clear, simple to administer and cost effective.

3.5 CHARGES FOR COUNCIL SERVICES AND FACILITIES

There are broadly two types of fees and charges:

- 1. Cost Recovery (regulatory) fees and charges; and
- 2. Other (commercial) fees and charges.

3.5.1 Cost Recovery (Regulatory) Fees and Charges

(Section 97 of the Local Government Regulation 2012)

These are fees under a local law or a resolution, which involve:

- (a) an application for the issue or renewal of a license, permit, registration or other approval under a Local Government Act (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a Local Government Act.

A cost recovery fee must not be more than the cost to Council of taking the action for which the fee is charges.

Whilst Council notes that, pursuant to Section 97 of the *Local Government Act 2009*, it may introduce a tax component into a regulatory fee in order to achieve a social or other objective, it is not Council's intention to encompass a tax in any regulatory fee.

Accordingly, Council will not recover more than the cost of administering the regulatory regime.

3.5.2 Other Commercial Fees and Charges

Council will apply, as a minimum and as far as practicable, the principle of full cost recovery (including overheads) in setting charges for services and facilities. Council may consider granting concessions (fee waivers) for community or non-profit organisations.

Council may give consideration to charging at less than the full cost of the service or facility when it considers it appropriate to do so in order to achieve social, economic or environmental goals.

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Where the service or facility supplied is of a commercial nature, Council may give consideration to including a return on investment element in the charge. Such consideration will be made on a case by case basis.

3.6 FUNDING OF NEW DEVELOPMENT

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in the policies and other material supporting Council's town planning scheme.

These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Shire, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities are not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

Council may depart from applying this principle if it is determined by Council that it is in the community interest to do so.

HUMAN RIGHTS COMPATIBILITY STATEMENT 4

This Policy has been assessed as compatible with the Human Rights protected under the Human Rights Act 2019.

5 DEFINITIONS

Council Quilpie Shire Council	
Act Local Government Act 2009	
Regulation	Local Government Regulation 2012
Pensioner	Refer to Council's Rates and Utility Charges – Pensioner Rebate and Concession Policy

RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

	IX #	Details
Γ	252068	F.04 Revenue Statement
	252084	F.10 Recovery of Overdue Rates and Charges Policy
	252069	F.11 Rates and Utility Charges – Pensioner Rebate and Concession Policy
	213353	Schedule of Fees and Charges

Responsible Officer: Manager Finance & Administration Policy Owner: Council

Effective Date: 1 July 2025

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7 VERSION CONTROL

16-Jun-15	Developed and adopted
08-Jul-16	Reviewed and adopted
14-Jul-17	Reviewed and adopted
22-Jun-18	Reviewed and adopted
14-June-19	Reviewed and adopted
12-June-20	Reviewed, updated and adopted
09-Jul-21	Reviewed, updated and adopted
21-Jun-22	Reviewed, updated and adopted
18-Apr-23	Reviewed, updated and adopted
18-Sep-23	Update to new format only
15-Apr-24	Reviewed, updated and adopted
18-Mar-25	Reviewed, updated and adopted
	08-Jul-16 14-Jul-17 22-Jun-18 14-June-19 12-June-20 09-Jul-21 21-Jun-22 18-Apr-23 18-Sep-23 15-Apr-24

Responsible Officer: Manager Finance & Administration Policy Owner: Council Policy No: F.03 Version: 12 Council Resolution Number: Effective Date: 1 July 2025 UNCONTROLLED DOCUMENT WHEN PRINTED Review Due: June 2026 IX:

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	3.1	INTRODUCTION	. 1
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Responsible Officer: Manager Finance & Administration Policy Owner: Council Policy No: F-03 Version: 1012 Council Resolution Number: <u>QSC-253-04-23</u> Effective Date: 01 July 202<u>5</u>3 UNCONTROLLED DOCUMENT WHEN PRINTED Review Due: June 20242026 IX: 241856 Formatted: Font: Bold

OBJECTIVE

The objective of this policy is to comply with the requirements of Chapter 4, Part 1 and Part 2 of the *Local Government Act 2009* and Section 169 (2) (c) and Section 193 of the *Local Government Regulation 2012* by setting out:

F.03 Revenue Policy

- (a) the principles which Council intends to apply for the 20253/264 financial year for:
 - levying rates and charges;
 - granting concessions for rates and charges;
 - recovering overdue rates and charges;
 cost-recovery methods; and

(b) the purpose of concessions for rates and charges; and

(c) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

2 SCOPE

1

This policy applies to all rates and charges levied by Council. It applies to the making, levying, recovery and concessions for rates and utility charges and the setting of regulatory and commercial fees and charges.

3 STATEMENT

3.1 INTRODUCTION

In accordance with the provisions of the *Local Government Act 2009* and *Local Government Regulation 2012*, Council is required to prepare and adopt by resolution a Revenue Policy.

Council's Revenue Policy is based on the following principles:

- Transparency by communicating the Council's charging processes and each ratepayer's responsibility under the rating system; and
- Efficiency by having a rating regime that is cost effective to administer; and
- Fairness and equity by ensuring the consistent application of lawful rating and charging principles, and taking into account all relevant considerations: and
- Sustainability to support the strategic plans for the delivery of infrastructure and services identified in Council's short, medium and long_term planning.

Council will apply these principles when:

- Making rates and charges;
- Levying rates and charges;
- Recovering rates and charges;
- Granting and administering rating concessions;
- Charging for Council services and facilities;
- Funding Council infrastructure; and
- Responsible Officer: Manager Finance & Administration
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 Charging for business activities (subject to the National Competition Policy) where relevant.

3.2 MAKING AND LEVYING RATES AND CHARGES

3.2.1 General Rates

General Rates are set each financial year to assist Council in raising sufficient revenue to provide services and facilities to the community. Council recognises that different categories of land use will generate different needs and requirements for Council services and facilities. Council also recognises that it will incur a different level of expenditure to provide the necessary services and facilities and has therefore adopted a system of differential general rating to meet its needs.

3.2.2 Differential General Rates

Council considers that the use of differential general rates allows the following factors to be taken into account in determining how general rate revenue is to be raised, which would not be possible if only one general rate were adopted:

- (a) the relative effects of various land uses on the requirements for, level of, and the cost of providing Council facilities and services'
- (b) movements and variations in the Unimproved Capital Value (UCV) both within categories and between categories of land use which affect the level of rates and issues such as 'fairness and equity';
- (c) location and access to services; and
- (d) the amount of the Unimproved Capital Value (UCV) and the rate payable.

Property valuations are determined by the Department of Resources and can fluctuate from year to year. In setting rates, Council determines how much income is required to be generated from rates balanced against the principles outlined in section 3.1.

Council can use averaging and capping options if property valuations fluctuate severely.

To ensure that owners of land across all differential categories contribute equitably to the cost of common services, Council will apply a minimum rate to each differential rating category.

3.2.3 Utility Charges – Water, Sewerage and Waste Management Services

In general, Council will be guided by the principle of user pays in the making of charges that relate to the provision of water, sewerage and waste management services.

Wherever possible, those receiving the benefits of a utility service will pay for the service received through the relevant utility charges. Council will annually review its utility charges and other fees for service to ensure that revenues are meeting intended program goals and are keeping pace with the cost of providing the service.

3.2.4 Special and Separate Rates and Charges

Council may consider levying special and separate rates and charges when appropriate, to recover the costs associated with a particular service, project or facility that provides direct or additional benefit to the ratepayer or class of ratepayer.

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3.3 GRANTING OF REBATES AND CONCESSIONS

3.3.1 Guiding Principles

In accordance with Chapter 4 Part 10 of the *Local Government Regulation 2012* Council may grant a concession for rates and charges. In exercising these concession powers Council will be guided by the principles of equity and transparency by:

F.03 Revenue Policy

- Applying the same treatment to ratepayers with similar circumstances;
- Making clear the requirements necessary to receive concessions;
- Communicating the concessions available and raising awareness with ratepayers and groups of ratepayers that may qualify for concessions; and
- Council may give consideration to granting a class concession in the event the State
- Government declares all or part of the local government area a natural disaster area.

3.3.2 Purpose of Concessions

In accordance with Section 120 (1) of the *Local Government Regulation 2012*, Council may grant a concession in 2022/23 for the owner of categories, or in some circumstances occupier categories, and properties used for the listed purposes.

(a) Pensioner Concession

Eligible pensioners as defined in Schedule 8 of the *Local Government Regulation* 2012 may be granted a concession on general rates and utility charges. The purpose of the concession for pensioners is to assist pensioner land owners to remain in their own home by reducing the financial impact of rates and charges.

(b) Hardship Concession

Council may grant a concession where it can be demonstrated that the payment of the rates and charges will cause the owner hardship (see section 120 (1) (c) of the *Local Government Regulation 2012*).

(c) Waste Management Concessions

Council may grant a concession on the basis that requiring the owner to pay the waste management levy, in circumstances where none of Council's waste transfer or landfill facilities are utilised by the land in question, will cause the owner hardship (see section 120(1)(c) of the *Local Government Regulation 2012*).

(d) Not for Profit Community Organisation Concession In accordance with Section 120 (1) (b) of the Local Government Regulation 2012, a concession may be granted if Council is satisfied that the land is used for community purposes and is operated on a not-for-profit basis.

The purpose of these concessions is to encourage and support not-for-profit and charitable organisations where the land use is considered to contribute to the health and well-being of the community and the social enrichment of residents.

(e) Other Concessions

Council will receive and consider applications from ratepayers where Council is satisfied that the application meets the eligibility criteria as provided for in section 120 (1) of the *Local Government Regulation 2012*. Applications for concessions will be considered by Council on their individual merits having regard to sections 119 to 126 of the *Local Government Regulation 2012*.

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		E 02 Devenue Dellev	
3.4 RE	COVERY OF OUTSTANDING RATES AND CHARGE	F.03 Revenue Policy	
Council r to pursue	equires payment of rates and charges within the collection of outstanding rates and char hardship faced by some members of the com	the specified period and it is Council policy ges diligently, but with due concern for the	
the Local	vill exercise its rate recovery powers pursuar <i>Government Regulation 2012</i> in order to red be guided by the principles of:		
m • Ti C • Fl ot	airness and equity - by treating all ratepayers anner and by having regard to their capacity ransparency - by making clear the obligations ouncil in assisting them to meet their financia lexibility – by providing ratepayers with a num oligations; and fficiency – by making the process used to rec mple to administer and cost effective.	to pay; s of ratepayers and the processes used by al obligations; and aber of options to meet their rate	
3.5 Сн.	ARGES FOR COUNCIL SERVICES AND FACILITIES	S	
There are	e broadly two types of fees and charges:		
1. C	ost Recovery (regulatory) fees and charges;	and	
2. O	ther (commercial) fees and charges.		
3.5.1 C	ost Recovery (Regulatory) Fees and Char	ges	
(Section	97 of the Local Government Regulation 2	012)	
These ar	e fees under a local law or a resolution, which	h involve:	
ur (b) re	n application for the issue or renewal of a lice nder a Local Government Act (an application ecording a change of ownership of land; or ving information kept under a Local Governm	fee); or	
A cost re fee is cha	covery fee must not be more than the cost to arges.	Council of taking the action for which the	
introduce	ouncil notes that, pursuant to Section 97 of th a tax component into a regulatory fee in ord uncil's intention to encompass a tax in any re	er to achieve a social or other objective, it	
According	gly, Council will not recover more than the co	st of administering the regulatory regime.	
3.5.2 O	ther Commercial Fees and Charges		
(including	vill apply, as a minimum and as far as practic g overheads) in setting charges for services a concessions (fee waivers) for community or n	ind facilities. Council may consider	
	nay give consideration to charging at less tha onsiders it appropriate to do so in order to ac		
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Policy Ow Policy No: Council Re	ble Officer: Manager Finance & Administration ner: Council IF.03 Version: 1112 esolution Number:	UNCONTROLLED DOCUMENT WHEN PRINTED Review Due: June 20265 IX: 241866	Formatted: Justified, Line spacing: Multiple 1.1 li
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Item 13.2 - Attachment 2

Where the service or facility supplied is of a commercial nature, Council may give consideration to including a return on investment element in the charge. Such consideration will be made on a case by case basis.

3.6 FUNDING OF NEW DEVELOPMENT

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in the policies and other material supporting Council's town planning scheme.

These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Shire, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities are not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

Council may depart from applying this principle if it is determined by Council that it is in the community interest to do so.

4 HUMAN RIGHTS COMPATIBILITY STATEMENT

This Policy has been assessed as compatible with the Human Rights protected under the Human Rights Act 2019.

5 DEFINITIONS		
Council	Quilpie Shire Council	
Act	Local Government Act 2009	
Regulation	Local Government Regulation 2012	
Pensioner	Refer to Council's Rates and Utility Charges – Pensioner Rebate and Concession Policy	

6 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

IX #	Details
241827252068	F.04 Revenue Statement
91116 <u>252084</u>	F.10 Recovery of Overdue Rates and Charges Policy
241878 <u>252069</u>	F.11 Rates and Utility Charges – Pensioner Rebate and Concession Policy
213353	Schedule of Fees and Charges

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7 VERSION CONTROL

Version 1	16-Jun-15	Developed and adopted
Version 2	08-Jul-16	Reviewed and adopted
Version 3	14-Jul-17	Reviewed and adopted
Version 4	22-Jun-18	Reviewed and adopted
Version 5	14-June-19	Reviewed and adopted
Version 6	12-June-20	Reviewed, updated and adopted
Version 7	09-Jul-21	Reviewed, updated and adopted
Version 8	21-Jun-22	Reviewed, updated and adopted
Version 9	18-Apr-23	Reviewed, updated and adopted
Version 10	18-Sep-23	Update to new format only
Version 11	15-Apr-24	Reviewed, updated and adopted
Version 12	<u>18-Mar-25</u>	Reviewed, updated and adopted

 Responsible Officer: Manager Finance & Administration
 UNCONTROLLED DOCUMENT WHEN PRINTED

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14 GOVERNANCE

14.1 TIMEFRA	TIMEFRAME EXTENSION SHIPPING CONTAINER PROGRAM FEE WAIVER			
IX:	262150			
Author:	Dominique Wells, Records Officer			
Authorisors:	Sharon Frank, Manager Finance & Administration			
	Justin Hancock, Chief Executive Officer			
Attachments:	Nil			

KEY OUTCOME

Key Outcome:	1.	Great Place to Live
Key Initiative:	1.1	Well-planned and highly liveable communities

EXECUTIVE SUMMARY

Council is requested to consider extending the fee waiver for Class 10a shipping container and footing plan applications until 1 December 2025. This responds to ongoing community recovery needs following the March 2025 floods, while ensuring continued compliance with building regulations. The extension maintains support for affected residents and aligns with Council's commitment to post-disaster recovery.

RECOMMENDATION

That Council:

1. Extend the timeframe for the waiver of fees associated with the submission of a building application for Class 10a shipping containers and the Quilpie Shire Council footing plans until 01 December 2025 throughout the Quilpie Shire townships due to the March flood event.

BACKGROUND

A shipping container is considered the same as a shed (class 10a) under the Schedule 1, Section 13(2) of the *Building Regulation 2021* and therefore require building approval. This statutory requirement under the *Building Act 1975* ensures proper siting, structural integrity, and secure anchoring of containers to meet safety standards. The approval process serves as an important quality control mechanism for these installations across the Shire.

This regulatory framework aligns with Council's commitment to maintaining building safety while supporting practical solutions for community needs.

REPORT

On 27 November 2024, Council resolved to waive fees associated with the submission of building applications related to Class 10a shipping containers and Quilpie Shire Council footing plans, effective until 30 June 2025 across all Shire townships.¹

In light of the March flood events, an extension of this program until 1 December 2025 is recommended. This extension will provide affected residents additional time for recovery while ensuring adequate opportunity to submit compliant building applications.

Since the program's commencement in December 2024, Council has received significant enquiries regarding shipping container applications, though the number of permits issued remains low. The proposed extension aims to:

- Encourage greater uptake of the fee waiver
- Support flood-affected property owners
- Maintain compliance with the *Building Regulation 2010* and *Building Act 1975*

This measure demonstrates Council's ongoing commitment to assisting community recovery while upholding building standards across the Shire.

OPTIONS

Option 1 – Recommended

That Council:

1. Extend the timeframe for the waiver of fees associated with the submission of a building application for Class 10a shipping containers and the Quilpie Shire Council footing plans until 01 December 2025 throughout the Quilpie Shire townships.

Option 2

That Council:

1. That Council does not extend the timeframe, and the Program will conclude at the previously resolved date of 30 June 2025.

CONSULTATION (Internal/External)

Jason Burger, Principal Building Surveyor, GBA Consulting Engineers

INTERESTED PARTIES

Quilpie Shire township residents

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive.

LEGISLATION / LEGAL IMPLICATIONS

Allows residents to comply with the Building Act 1975 and Building Regulation 2010

POLICY IMPLICATIONS

N/A

FINANCIAL AND RESOURCE IMPLICATIONS

Reduction of Building Application income

¹ Resolution No: (QSCERROR! MAIN DOCUMENT ONLY.-11-24)

ASSET MANAGEMENT IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with G.11 Enterprise risk management policy and G.11-A Risk Management Framework to achieve the following objectives:

- 1. Compliance To ensure Council makes decisions and undertakes actions in compliance with the ERM Framework.
- 2. Right Quantity To ensure risk management profiles identify and consider all known potential risks to Councils' business operations.
- 3. Right Quality To ensure all identified risks are managed in accordance with Councils' risk appetite and tolerance.

Determining Likelihood

In determining the likelihood of each risk, the following ratings and definitions have been applied. In making your assessment you have to remember that some events happen once in a lifetime, other can happen almost every day. Judgement is required to determine the possibility and frequency that the specific risk is likely to occur.

Determining Consequence

In determining the consequence of each risk, the following ratings and definitions have been applied. There are five levels used to determine consequence and when considering how risks may impact on the organisation it is also important to think about the non-financial elements as well.

Determining the overall Risk Rating

After the consequence and likelihood ratings have been determined, they are combined in a matrix to determine the overall risk rating for each risk. The extent of the consequences and the extent of the likelihood risks will be assessed using a scale containing Low, Moderate, High and Extreme.

Evaluate Risks

Risks need to be evaluated and prioritised to ensure that management effort is directed towards resolution of the most significant organisational risks first. The initial step in this Risk Evaluation stage is to determine the effectiveness, and or existence of, controls in place to address the identified risks. This can lead to a decision to:

- Do nothing further;
- Consider risk treatment options;
- Undertake further analysis to better understand the risk;
- Maintain existing controls;
- Reconsider objectives.

Table 1 Risk Calculator

RISK CALCULATOR

RISK CALCULATUR					
Consequence					
Likelihood	1. Insignificant No injury, no-low \$ cost	2. Minor First aid treatment, low- medium \$ cost	3. Moderate Medical treatment, medium-high \$ cost	4 Major Serious injuries, major \$ cost	5. Catastrophic Death, huge \$ cost
A. Almost Certain Expected to occur at most times	н	н	E	E	E
B. Likely Will probably occur at most times	М	н	н	E	E
C. Possible Might occur at some time	L	М	н	E	E
D. Unlikely Could occur at some time	L	L	М	н	E
E. Rare May occur in rare conditions	L	L	М	н	E

Table 2 Risk Register

Risk Name &	Current		Ri	sk Assessme	Risk Treatment	
Description What could happen and	Controls Are there current controls	Impacts Impact if the risk eventuates	Likelihood	Consequence	Risk Rating	Depending on risk rating - implement additional controls / mitigation
why?	for the risk		Risk calculator provided for measures			strategy (to reduce risk rating)
Example: Insufficient funding	None	Delays to purchasing	C Possible	4 Major	High	Ensure funding approvals obtained at start of project.
No submission of building application	Yes	Noncompliance with Building Regulation and Act	Likely	Minor	Medium	Extending program timeframe to ensure submission of building application
Continuing noncompliance with Building Regulation and Act	Yes	Potential community safety risks	Possible	Moderate	High	Extending program timeframe to provide affordability and ensure submission of building application

HUMAN RIGHTS CONSIDERATION

In compliance with section 4(b) of the *Human Rights Act 2019 (Qld)*, Council is obligated to ensure that its decisions are consistent with human rights and to consider any human rights relevant to the decision-making process.

Table 3 Human Rights

Human Rights protected under the Human Rights Act 2019 (Qld)			
1.	Recognition and equality before the law	2.	Right to life
3.	Protection from torture and cruel, inhuman or degrading treatment	4.	Freedom from forced work
5.	Freedom of movement	6.	Freedom of thought, conscience, religion and belief

Hum	Human Rights protected under the Human Rights Act 2019 (Qld)				
7.	Freedom of expression	8.	Peaceful assembly and freedom of association		
9.	Taking part in public life;	10.	Property rights		
11.	Privacy and reputation;	12.	Protection of families and children		
13.	Cultural rights - generally	14.	Cultural rights - Aboriginal peoples and Torres Strait Islander Peoples		
15.	Right to liberty and security of person	16.	Humane treatment when deprived of liberty		
17.	Fair hearing	18.	Rights in criminal proceedings		
19.	Children in the criminal process	20.	Right not to be tried or punished more than once		
21.	Retrospective criminal laws	22.	Right to education		
23.	Right to health services				

The 23 human rights outlined in the *Human Rights Act 2019 (Qld)* have been thoroughly reviewed in relation to this decision. It has been concluded that there is no human right implications associated with Council's decision on this matter.

15 CONFIDENTIAL ITEMS

Nil

16 LATE ITEMS

17 GENERAL BUSINESS

17.1 TELSTRA PROPOSED REMOVAL OF PAYPHONE AT 9 DEACON STREET, EROMANGA

IX: 262160

Author: Callie Dabovich, Executive Assistant

Authorisors: Justin Hancock, Chief Executive Officer

Attachments: 1. Telstra Proposed Removal of Payphone 9 Deacon Street Eromanga 2. Public Consultation Document - 9 Deacon Street Eromanga Payphone 0746563Y2

KEY OUTCOME

Key Outcome:	1.	Great Place to Live
Key Initiative:	1.1	Well-planned and highly liveable communities
Key Outcome:	4.	Strong Governance
Key Initiative:	4.6	Inclusive community engagement and decision-making

EXECUTIVE SUMMARY

Telstra has notified Quilpie Shire Council of its proposal to remove the public payphone at 9 Deacon Street, Eromanga. This report summarises Telstra's rationale for the proposed removal and presents Council's available options for consideration.

RECOMMENDATION

That Council resolve its position on Telstra's proposal for the removal of the 9 Deacon Street payphone, having regard to the information contained in this report.

BACKGROUND

Eromanga is serviced by two Telstra public payphones: one situated outside 9 Deacon Street, and another located 270 metres away at 13 Neal Street.

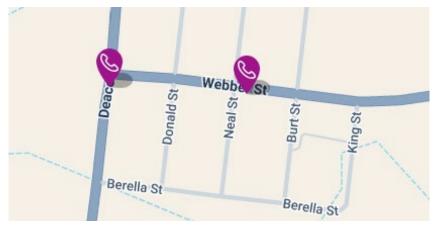


Figure 1 Eromanga Telstra payphone locations



Figure 2 Telstra payphone (ID 07465643Y2) at 9 Deacon Street, Eromanga

REPORT

Telstra has proposed the removal of the payphone located outside 9 Deacon Street, Eromanga following its standard removal assessment process.

- Telstra's Social Benefit Assessment concluded that maintaining this payphone does not provide a Net Social Benefit to the community.
- Telstra's rationale for this determination is detailed in Table 1.

A final decision on this proposal will be made by Tuesday, 1 July 2025.

Council are invited to provide feedback to inform Telstra's decision making process.

Table 1 Telstra Social Benefit Assessment - 9 Deacon Street Payphone

	Social Benefit Outcome Likelihood (Increased Decreased NA)	Social Benefit Assessment	Criteria Rating
No. 1	Decreased	Whether Telstra made a total net profit or total net loss (from operating the payphone) in the most recent 12 months	Negative: The total net profit / loss for operating and maintaining the payphone for the most recent 12 months was negative.
No. 2	Decreased	The total volume of calls for the most recent 24 months, broken down into two 12-month periods	Negative: Call volumes for the most recent 12 months totalled 21 vs. 98 for the 12 months prior.
No. 3	Decreased	Whether the revenues from the payphone will cover vs will not cover Negative: The payphone does	
No. 4	Decreased	Whether the funding (if any) provided to install or maintain the payphone, including any payments made to Telstra by the Commonwealth 'will cover' or 'will not cover' the depreciation and maintenance cost of maintaining the phone on an annual basis.	Negative: Funding for this payphone does not cover the depreciation and maintenance cost of maintaining the payphone on an annual basis.
No. 5	Increased	The name (if known) and type of each of the applicable community facilities or the name of any national parks located within 1 kilometre radius of the proposed payphone removal site.	Positive: There are 3 community facilities located with a one-kilometre radius from this payphone – primary school, police station and caravan site.
No. 6	Decreased	The applicable decile the community falls into (for the purpose of this assessment).	Negative: The ABS data shows this community is rated as a State Decile 9.
No. 7	Decreased	Whether the proportion of the community-relative to the applicable state/territory average-that is aged 65 years or over is 'above average' or 'below average'.	Negative: The ABS data shows the population of this community as having 7.3% of residents aged > than 64 years which is lower than the state average of 17%.
No. 8	Decreased	Whether the proportion of the community relative to the applicable to the state average - that is aged between 15 – 24 years is 'above average' or 'below average'.	Negative: The ABS data shows the population of this community as having 8.4% of residents aged between 15 and 24 years which is lower than the state average of 12.4%

	Social Benefit Outcome Likelihood (Increased Decreased NA)	Social Benefit Assessment	Criteria Rating	
No. 9	Decreased	Whether there is adequate mobile phone coverage at the payphone site or no mobile phone coverage at the payphone site, and either a hyperlink to Telstra's mobile phone network coverage map (the payphone site address details must be located next to the hyperlink) or the date on which Telstra tested the mobile phone coverage at the payphone site which must not be more than 3 months prior to the date the assessment is made.	Negative: There is currently Telstra mobile coverage available.	
No. 10	NA	The distance in metres (whichever is appropriate) to the next nearest Telstra-operated payphone, and a website address or hyperlink to the 'Telstra Public Payphone Locator' that shows the next nearest TELSTRA operated payphone.	Not Applicable when this has mobile coverage, this criteria is not measured.	
No. 11	NA	The total number of genuine emergency calls from the payphone concerned for the most recent 12 months from the date of assessment.	Not Applicable when this has mobile coverage, this criteria is not measured.	

Decile means any one of the numbers or values in a series dividing the distribution of the individuals in the series into 10 groups of equal frequency. The Payphone Assessment of Net Social Benefit Guidelines - 2014 | ACMA provide that for the purposes of social benefit assessment no. 6, Telstra should have regard to the Socio-Economic Disadvantage Index (prepared by the Australian Bureau of Statistics). This index is suburb based and derived from the most recent Australian census variables related to disadvantage, such as low income, low educational attainment, unemployment, and dwellings without motor vehicles.

Key Findings

- 8 of 9 assessed criteria returned negative outcomes
- Only positive factor: proximity to community facilities
- Significant decline in usage (73% reduction in call volume)
- Adequate mobile coverage exists at the location

Conclusion

Telstra's assessment determined that maintaining this payphone does not provide a net social benefit to the community, based on declining usage, financial unsustainability, demographic factors, and existing mobile coverage alternatives.

OPTIONS

Option 1

That Council:

1. Accept Telstra's proposal to remove the payphone at **9 Deacon Street, Eromanga**, based on Telstra's **Social Benefit Assessment**, which concludes that the payphone no longer provides a **net social benefit** to the community.

Option 2

That Council:

1. Oppose the removal of the payphone at **9 Deacon Street, Eromanga** and submit a formal objection to Telstra before their final decision on 1 July 2025, providing justification based on community need, accessibility concerns, or other relevant factors.

CONSULTATION (Internal/External)

Telstra

Quilpie Shire Council

INTERESTED PARTIES

Telstra

Quilpie Shire Council

Note: The identification of interested parties is provided on a best endeavours basis by Council Officers and may not be exhaustive.

LEGISLATION / LEGAL IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL AND RESOURCE IMPLICATIONS

Nil

ASSET MANAGEMENT IMPLICATIONS

Nil

RISK MANAGEMENT IMPLICATIONS

Council will manage risks in accordance with G.11 Enterprise risk management policy and G.11-A Risk Management Framework to achieve the following objectives:

- 1. Compliance To ensure Council makes decisions and undertakes actions in compliance with the ERM Framework.
- 2. Right Quantity To ensure risk management profiles identify and consider all known potential risks to Councils' business operations.
- 3. Right Quality To ensure all identified risks are managed in accordance with Councils' risk appetite and tolerance.

Determining Likelihood

In determining the likelihood of each risk, the following ratings and definitions have been applied. In making your assessment you have to remember that some events happen once in a lifetime, other can happen almost every day. Judgement is required to determine the possibility and frequency that the specific risk is likely to occur.

Determining Consequence

In determining the consequence of each risk, the following ratings and definitions have been applied. There are five levels used to determine consequence and when considering how risks may impact on the organisation it is also important to think about the non-financial elements as well.

Determining the overall Risk Rating

After the consequence and likelihood ratings have been determined, they are combined in a matrix to determine the overall risk rating for each risk. The extent of the consequences and the extent of the likelihood risks will be assessed using a scale containing Low, Moderate, High and Extreme.

Evaluate Risks

Risks need to be evaluated and prioritised to ensure that management effort is directed towards resolution of the most significant organisational risks first. The initial step in this Risk Evaluation stage is to determine the effectiveness, and or existence of, controls in place to address the identified risks. This can lead to a decision to:

- Do nothing further;
- Consider risk treatment options;
- Undertake further analysis to better understand the risk;
- Maintain existing controls;
- Reconsider objectives.

Table 2 Risk Calculator

RISK CALCULATOR						
Consequence						
Likelihood	1. Insignificant No injury, no-low \$ cost	2. Minor First aid treatment, low- medium \$ cost	3. Moderate Medical treatment, medium-high \$ cost	4 Major Serious injuries, major \$ cost	5. Catastrophic Death, huge \$ cost	
A. Almost Certain Expected to occur at most times	н	н	E	Е	E	
B. Likely Will probably occur at most times	М	н	н	E	E	
C. Possible Might occur at some time	L	М	н	E	E	
D. Unlikely Could occur at some time	L	L	М	Н	E	
E. Rare May occur in rare conditions	L	L	М	н	E	

Table 3 Risk Assessment

Risk Name &	Current		Ri	sk Assessme	Risk Treatment	
Description What could happen and why?	Controls Are there current controls for the risk	Impacts Impact if the risk eventuates	Likelihood	Consequence		Depending on risk rating - implement additional controls / mitigation strategy (to reduce risk
			Risk calculator provided for measures			rating)
Emergency Access - Vulnerable community members may lose backup communication during mobile outages	• Existing mobile coverage • Alternative payphone 270m away	 Delayed emergency response Safety risks for vulnerable residents 	C Possible	4 Major	High	 Install prominent signage directing to nearest payphone Community education about emergency alternatives Consider retaining until mobile network reliability is confirmed
Digital Exclusion - Elderly/low-income residents may struggle with mobile alternatives	Basic mobile plans available Some community digital literacy programs	 Social isolation Reduced access to essential services 	D Unlikely	3 Moderate	Medium	 Expand digital literacy programs Promote affordable mobile options 3-month grace period before removal
Tourism Impact - Visitors may expect payphone services in remote location	Tourism materials mention limited services Some businesses offer Wi-Fi	 Negative visitor experiences Reduced tourism revenue 	D Unlikely	2 Minor	Low	 Update all tourist information Encourage businesses to display connectivity options
Equity Concerns - Removal may disproportionately affect disadvantaged groups	 ABS data shows low elderly population State Decile 9 classification 	 Perceived service reduction Community dissatisfaction 	C Possible	3 Moderate	Medium	 Community consultation process Publish Telstra's assessment data Consider local alternatives

HUMAN RIGHTS CONSIDERATION

Section 4(b) of the *Human Rights Act 2019* requires public entities to act and make decisions in a way compatible with human rights. The *Human Rights Act 2019* requires public entities to only limit human rights in certain circumstances. The human rights protected under the *Human Rights Act 2019* are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

Table 4 Human Rights

Hum	Human Rights protected under the Human Rights Act 2019 (Qld)					
1.	Recognition and equality before the law	2.	Right to life			
3.	Protection from torture and cruel, inhuman or degrading treatment	4.	Freedom from forced work			
5.	Freedom of movement	6.	Freedom of thought, conscience, religion and belief			
7.	Freedom of expression	8.	Peaceful assembly and freedom of association			
9.	Taking part in public life;	10.	Property rights			

Hum	Human Rights protected under the Human Rights Act 2019 (Qld)				
11.	Privacy and reputation;	12.	Protection of families and children		
13.	Cultural rights - generally	14.	Cultural rights - Aboriginal peoples and Torres Strait Islander Peoples		
15.	Right to liberty and security of person	16.	Humane treatment when deprived of liberty		
17.	Fair hearing	18.	Rights in criminal proceedings		
19.	Children in the criminal process	20.	Right not to be tried or punished more than once		
21.	Retrospective criminal laws	22.	Right to education		
23.	Right to health services				

Consideration of the 23 human rights protected under the Human Rights Act 2019 has been undertaken as part of this decision. It has been determined that this decision does not limit human rights.

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TELSTRA IS PLANNING TO REMOVE A PAYPHONE

It is proposed that a payphone be removed from: Outside 9 Deacon Street, Eromanga Qld 4425 (Cabinet ID: 07465643Y2)

Currently, the next nearest payphone is located approximately 270 metres away: Outside 13 Neal Street, Eromanga Qld 4480 (Cabinet ID: 07465641Y2)

Reference Number: 57854

Telstra intends making a final decision on this proposal by:

1st July 2025

To assist us in making a final decision, we invite your comments on this proposal. Please send us your comments in writing to:

> Telstra Payphone Siting Manager Locked Bag 4850 Melbourne VIC 3001

or by calling us on 1800 011 433 (selection Option 2) or by email to payphones@team.telstra.com

For more information on payphone services (Including any applicable payphone consultation document) see: https://telstra.com/payphones



Public Consultation Document

Telstra Reference No:	
Payphone ID:	
Address:	

57854 07465643Y2 9 Deacon Street Eromanga Qld 4425

It is proposed that a payphone be removed from outside: 9 Deacon Street, Eromanga Qld 4425 (Payphone ID: 07465643Y2)

The next nearest payphone is located outside: 13 Neal Street, Eromanga Qld 4480 (Payphone ID 0746564Y2) which is approximately 270 metres from the current site.

Telstra intends making a final decision on this proposal by: **1**st **July 2025.**

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Legislative Requirement Paragraph 13 (1) (b) of the Payphone Public Consultation Determination

Public Consultation Document – when maintaining the payphone at the site would not deliver a Net Social Benefit to the local community.

 Telstra's reasons for the payphone removal proposal including facts upon which the proposal is based.

Why we are proposing to remove this payphone. Telstra's Besponse

Social benefit	Increased likelihood of	Decreased likelihood	Not applicable ¹
assessment	providing a social	of providing a social	
(see ii below)	benefit outcome	benefit outcome	
No. 1		 ✓ 	
No. 2		 ✓ 	
No. 3		 ✓ 	
No. 4		✓	
No. 5	✓		
No. 6		~	
No. 7		✓	
No. 8		~	
No. 9		~	
No. 10			 ✓
No. 11			×

ii) to the extent that it is available, and it is reasonable for Telstra to disclose it, evidence proving those facts

Evidence to prove the facts upon which this proposal is based.

Social benefit assessment no. 1: Whether Telstra made a total net profit or total net loss (from operating the payphone) in the most recent 12 months from the date of assessment, and a description of the 'reasonable steps' that Telstra has taken to minimise the costs of maintaining the payphone, which may include the installation of a robust phone or card-only phone.

Telstra response:

This criteria is rated as Negative.

The total net profit/loss for operating and maintaining this payphone for the most recent 12 months was Negative.

Social benefit assessment no. 2: The total volume of calls for the most recent 24 months from the date of assessment, broken down into two 12-month periods.

Telstra response:

This criteria is rated as Negative.

Call volumes for the most recent 24 months. Call volumes for the most recent 12 months totalled: 21. Call volumes for the 12 months prior totalled: 98.

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¹ In some cases, social benefit assessments 4, 10 and 11 may not apply. For further information, please refer to the <u>Payphone</u> Assessment of Net Social Benefit Guidelines - 2014 | ACMA



Social benefit assessment no. 3: Whether the revenues from the payphone 'will cover' or 'will not cover' the depreciation and maintenance cost of maintaining the payphone on an annual basis.

Telstra response:

This criteria is rated as Negative.

The revenue from this payphone does not cover the depreciation and maintenance cost of maintaining the payphone on an annual basis.

Social benefit assessment no. 4: Whether the funding (if any) provided to install or maintain the payphone, including any payments made to Telstra by the Commonwealth 'will cover' or 'will not cover' the depreciation and maintenance cost of maintaining the payphone on an annual basis.

Telstra response:

This criteria is rated as Negative.

The funding for this payphone does not cover the depreciation and maintenance cost of maintaining the payphone on an annual basis.

Social benefit assessment no. 5: The name (if known) and type of each of the applicable community facilities or the name of any national parks located within a one-kilometre radius of the proposed payphone removal site.

Telstra response:

This criteria is rated as Positive.

There are three community facilities located within a one-kilometre radius from this payphone. IE: Primary School, Police Station and Caravan Site.

Social benefit assessment no. 6: The applicable decile² the community falls into (for the purpose of this assessment) and a hyperlink to the specific source of this information.

Telstra response:

This criteria is rated as Negative.

The ABS data shows this community is rated as a State Decile 9.

Socio-Economic Indexes for Areas (SEIFA), Australia, 2021 | Australian Bureau of Statistics (abs.gov.au)

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² 'Decile' means any one of the numbers or values in a series dividing the distribution of the individuals in the series into 10 groups of equal frequency. The <u>Payphone Assessment of Net Social Benefit Guidelines - 2014 | ACMA</u> provide that for the purposes of social benefit assessment no. 6, Telstra should have regard to the Socio-Economic Disadvantage Index (prepared by the Australian Bureau of Statistics). This index is suburb based and derived from the most recent Australian census variables related to disadvantage, such as low income, low educational attainment, unemployment, and dwellings without motor vehicles.



Social benefit assessment no. 7: Whether the proportion of the community—relative to the applicable state/territory average—that is aged 65 years or over is 'above average' or 'below average' and a hyperlink to the specific source of this information.

Telstra response:

This criteria is rated as Negative.

The ABS data shows the population of this community as having 7.3% of residents aged greater than 64 years which is higher than the state average of 17%.

People | Australian Bureau of Statistics (abs.gov.au)

Social benefit assessment no. 8: Whether the proportion of the community—relative to the applicable state/territory average—that is aged between 15 and 24 years is 'above average' or 'below average' and a hyperlink to the specific source of this information.

Telstra response: This criteria is rated as Negative.

The ABS data shows the population of this community as having 8.4% of residents aged between 15 and 24 years which is lower than the state average of 12.4%.

People | Australian Bureau of Statistics (abs.gov.au)

Social benefit assessment no. 9: Whether there is adequate mobile phone coverage³ at the payphone site or no mobile phone coverage at the payphone site, and either a hyperlink to Telstra's mobile phone network coverage map (the payphone site address details must be located next to the hyperlink) or the date on which Telstra tested the mobile phone coverage at the payphone site which must not be more than 3 months prior to the date the assessment is made.

Telstra response: This criteria is rated as Negative. There is currently Telstra mobile coverage available. <u>telstra.com.au/mobile-phones/coverage-networks/our-coverage/coverage-search/index.htm</u> (Payphone address: 9 Deacon Street, Eromanga Qld 4480) <u>www.optus.com.au/network/mobile/coverage</u> <u>www.vodafone.com.au/aboutvodafone/network/checker</u>

Social benefit assessment no. 10: The distance in metres or kilometres (whichever is appropriate) to the next nearest Telstra-operated payphone, and a website address or hyperlink to the 'Telstra Public Payphone Locator' that shows the next nearest TELSTRA-operated payphone.

Telstra response:

This criteria is Not Applicable when this has mobile coverage, this criteria is not measured. <u>Find us - Telstra</u>

³ The Payphone Location Determination defines 'adequate mobile phone coverage' as handheld terrestrial mobile phone coverage at street level in the relevant place or area. Mobile coverage maps are available on most service providers' websites.



Social benefit assessment no. 11: The total number of genuine emergency calls⁴ from the payphone concerned for the most recent 12 months from the date of assessment.

Telstra response:

This criteria is Not Applicable when this has mobile coverage, this criteria is not measured.

iii) a statement about which criteria under paragraph 20 (1) (b) of the Payphone Location Determination are considered to apply to the proposed payphone removal

The criterion that applies to this proposed payphone removal. Telstra response: Maintaining the payphone at the site would not deliver a Net Social Benefit to the local community.

iv) details of how a person can complain about the proposed removal of the payphone

How a complaint (or request for further information) may be made.

Telstra response:

Should you wish to make a complaint regarding the decision, it must be made within 20 business days of the final decision which will be posted on the Telstra Payphone website. Complaints can be made through the

Telstra Payphone Siting Manager Locked Bag 4850 Melbourne Vic 3001

or by calling us on 1800 011 433 selection Option 2 or email <u>payphones@team.telstra.com</u>

To make a written objection to the ACMA regarding a Telstra payphone complaint, it must be within 10 business days from when the primary universal service provider provided its written response to the complaint

www.acma.gov.au/payphones

Telstra advises that the personal information of the complainant may be disclosed to the ACMA for the purpose of resolving the objection.

⁴ For the purpose of these guidelines, a 'genuine emergency call' is an emergency call connected by the Emergency Call Person for Triple Zero (000) or 112 (currently Telstra) to an Emergency Service Organisation.

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 v) notification, for the purposes of the Privacy Act 1988, that should a person make a complaint, Telstra may be required to disclose the complainant's personal information (as contained in the complaint) to the ACMA.

Notification for the purposes of the Privacy Act 1988

Telstra response:

Telstra advises that the personal information of the complainant may be disclosed to the ACMA for the purpose of resolving the objection.

⁵ Telstra is also required to comply with the Payphone Complaint Rules Determination.

Item 17.1 - Attachment 2

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18 MEETING DATES