

# ORDINARY MEETING AGENDA

Tuesday 21 March 2023 commencing at 09:30am

Quilpie Shire Council Boardroom 50 Brolga Street, Quilpie

# **Ordinary Meeting of Council**

14 March 2023

The Mayor and Council Members Quilpie Shire Council QUILPIE QLD 4480

## Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on **Tuesday 21** March 2023, commencing at *8.30 am*.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on **Tuesday 21 March 2023**, commencing at *09:30am*.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Justin Hancock Chief Executive Officer



# ORDINARY MEETING OF COUNCIL AGENDA

Tuesday 21 March 2023 Quilpie Shire Council Boardroom 50 Brolga Street, Quilpie

# **ORDER OF PROCEEDINGS**

1	OPEN	NG OF MEETING	1
2	ATTEN	IDANCE	1
3	APOL	OGIES	1
4	COND	OLENCES	1
5	DECL	ARATIONS OF INTEREST	1
6	RECE	VING AND CONFIRMATION OF MINUTES	2
	6.1	ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 21 FEBRUARY 2023	2
7	ITEMS	ARISING FROM PREVIOUS MEETINGS	19
	Nil		
8	ΜΑΥΟ	RAL REPORT	19
9	COUN	CILLOR PORTFOLIO REPORTS	19
10	OPER	ATIONAL STATUS REPORTS	20
	10.1	ENGINEERING SERVICES STATUS REPORTS	20
	10.1.1	ENGINEERING STATUS REPORT FEBRUARY 2023	20
	10.2	CORPORATE AND COMMUNITY SERVICES STATUS REPORTS	35
	10.2.1	PEST AND LIVESTOCK MANAGEMENT COORDINATOR REPORT	35
	10.2.2	CORPORATE AND COMMUNITY SERVICES STATUS REPORT	37
	10.2.3	NDIS COORDINATORS REPORT	40
	10.3	FINANCE SERVICES STATUS REPORTS	42
	10.3.1	FINANCIAL SERVICES STATUS REPORT - FEBRUARY 2023	42
	10.4	GOVERNANCE SERVICES STATUS REPORTS	44
	10.4.1	TOURISM AND ECONOMIC DEVELOPMENT REPORT	44

	10.4.2	CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT	47		
11	ENGIN	EERING SERVICES	51		
	11.1	RFQL 15 22-23 FLOOD RESTORATION WORKS 2022 SCREENING OF MATERIAL –EROMANGA PKG	51		
	11.2	REQUEST TO INSTALL GRID AT TOBERMORY ROAD	55		
	11.3	RFQM 17 SUPPLY AND DELIVERY OF ONE (1) 4WD DUAL CAB UTILITY	57		
	11.4	RFQM 18 SUPPLY AND DELIVERY OF ONE (1) 4WD DUAL CAB UTILITY	74		
	11.5	RFQM 19 SUPPLY AND DELIVERY OF ONE (1) 12T CAB CHASSIS TRUCK	88		
	11.6	RFQM 20 SUPPLY AND DELIVER ONE (1) RUBBER TYRE SKID STEER COMPACT LOADER	. 111		
12	CORP	ORATE AND COMMUNITY SERVICES	.146		
	12.1	COMMUNITY ASSISTANCE APPLICATION - ADAVALE SPORT & RECREATION	. 146		
	12.2	ADAVALE SPORT AND RECREATION - REQUEST FOR 2023 SPONSORSHIP	. 152		
	12.3	COMMUNITY ASSISTANCE APPLICATION - QUILPIE CULTURAL SOCIETY .	. 157		
	12.4	COMMUNITY ASSISTANCE APPLICATION - WORKING DOG & LIVESTOCK HANDLING SCHOOL	. 165		
	12.5	COMMUNITY ASSISTANCE PROGRAM - 2023 EROMANGA RODEO	. 169		
	12.6	SPONSORSHIP REQUEST - QUILPIE DIGGERS RACE CLUB	. 178		
13	FINAN	CE	.185		
	13.1	DEMOLITION AND RELOCATION OF BUILDINGS AT THE OLD QUILPIE DEPOT SITE	. 185		
	13.2	REGISTER OF COST RECOVERY FEES AND COMMERCIAL CHARGES	. 188		
	13.3	FINANCIAL SERVICES REPORT MONTH ENDING 28 FEBRUARY 2023	. 192		
14	GOVE	RNANCE	.221		
	14.1	CS.103 NEW HOME OWNERS GRANT POLICY	. 221		
	14.2	REQUEST - THE LAKE - ACCESS ROAD MAINTENANCE	. 233		
15	CONFI	DENTIAL ITEMS	.251		
	Nil				
16	LATE	TEMS	.251		
17	GENE	RAL BUSINESS	.251		
18	MEETING DATES				

- 1 OPENING OF MEETING
- 2 ATTENDANCE
- 3 APOLOGIES
- 4 CONDOLENCES
- 5 DECLARATIONS OF INTEREST

#### ORDINARY COUNCIL MEETING AGENDA

# 6 RECEIVING AND CONFIRMATION OF MINUTES 6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 21 FEBRUARY 2023 IX: 235444 Author: Wanda Loveday, Executive Assistant Attachments: 1. Minutes of the Council Meeting held on 21 February 2023

#### RECOMMENDATION

1. That the Minutes of the Council Meeting held on 21 February 2023 be received and the recommendations therein be adopted.



# **Ordinary Meeting of Council**

# MINUTES

Tuesday 21 February 2023

Quilpie Shire Council Boardroom 50 Brolga Street, Quilpie

#### MINUTES OF QUILPIE SHIRE COUNCIL ORDINARY COUNCIL MEETING HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE ON TUESDAY, 21 FEBRUARY 2023 AT 09:30AM

## 1 OPENING OF MEETING

The Mayor declared the meeting open at 9:30am

#### 2 ATTENDANCE

Cr Stuart Mackenzie (Mayor) (Zoom), Cr Jenny Hewson (Deputy Mayor), Cr Lyn Barnes (Zoom), Cr Bruce Paulsen, Cr Roger Volz

**In Attendance**: Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director Corporate and Community Services), Mr Peter See (Director Engineering Services), Wanda Loveday (Secretariat)

#### 3 APOLOGIES

#### 4 CONDOLENCES

Condolences to the family of Matthew Ware

Condolences to the family of Vaughan Johnson

Condolences to the family of Roma Barnes

#### 5 DECLARATIONS OF INTEREST

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

Mayor Mackenzie and Cr Barnes declared an interest in Item 14.2

Cr Paulsen declared an interest in Item 11.1 and 12.2 (as President of Golf Club)

Cr Paulsen declared an interest in Confidential Item 1.1

Cr Barnes declared an interest in Confidential Item 1.2

#### 6 RECEIVING AND CONFIRMATION OF MINUTES

## 6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON MONDAY 16 JANUARY 2023

#### **RESOLUTION NO: (QSC012-02-23)**

Moved: Cr Jenny Hewson Seconded: Cr Lyn Barnes

1. That the Minutes of the Council Meeting held on 16 January 2023 be received and the recommendations therein be adopted.

5/0

# 7 ITEMS ARISING FROM PREVIOUS MEETINGS

#### Nil

#### 8 MAYORAL REPORT

- 17/01/23 OQTA Meeting (zoom)
- 20/01/23 SWHHS Meeting (zoom)
- 24/01/23 Bengal Meeting (Brisbane)
- 24/01/23 IOR Meeting (Brisbane)
- 25/01/23 DG Natural Resources Meeting (Brisbane)
- 31/01/23 SW Carbon Steering Committee (zoom)
- 31/01/23 RDA Executive Meeting (zoom)
- 06/02/23 SW Carbon Steering Committee (zoom)
- 07/02/23 Council Workshop (zoom)
- 07/02/23 SW Carbon Steering Committee (zoom)
- 10/02/23 Regional Drought Implementation Plan Meeting (zoom)
- 17/02/23 WDAC Meeting (zoom)
- 17/02/23 State Development Meeting (zoom)

# 9 COUNCILLOR PORTFOLIO REPORTS

Details	Date of Meeting	Location	Mackenzie	Hewson	Paulsen	Volz	Barnes
Ordinary Council Meeting	16-Jan-23	Quilpie	1	1	1	1	1
OQTA Meeting	17-Jan-23	Zoom	1				
SWHHS Meeting	20-Jan-23	Zoom	1				
Bengal Meeting	24-Jan-23	Brisbane	1				
IOR Meeting	24-Jan-23	Brisbane	1				
DG Natural Resources Meeting	25-Jan-23	Brisbane	1				
Australia Day Award Presentation	27-Jan-23	Quilpie		1	1	1	
RFDS Meeting	30-Jan-23	Charleville		1			
SW Carbon Steering Committee	31-Jan-23	Zoom	1				
RDA Executive Meeting	31-Jan-23	Zoom	1				
SW Carbon Steering Committee	6-Feb-23	Zoom	1				
Councillor Workshop	7-Feb-23	Zoom	1	1	1	1	1
SW Carbon Steering Committee	7-Feb-23	Zoom	1				
Quilpie Bushfire Preparedness Planning Meeting	8-Feb-23	Quilpie				1	
Regional Drought Implementation Plan Meeting	10-Feb-23	Zoom	1				
WDAC Meeting	17-Feb-23	Zoom	1	1		1	
State Development Meeting	17-Feb-23	Zoom	1				
MPHS Meeting	20-Feb-23	Quilpie		1			

# 10 OPERATIONAL STATUS REPORTS

# 10.1 ENGINEERING SERVICES STATUS REPORTS

## 10.1.1 ENGINEERING STATUS REPORT JANUARY 2023

## **EXECUTIVE SUMMARY**

This report is about the works carried out by Engineering Services during January 2023

Noted

## 10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS

Nil

#### 10.3 FINANCE SERVICES STATUS REPORTS

#### 10.3.1 FINANCIAL SERVICES STATUS REPORT - JANUARY 2023

#### **EXECUTIVE SUMMARY**

This report is to provide Council with an update on financial services for month ending 31 January 2023.

Noted

#### 10.4 GOVERNANCE SERVICES STATUS REPORTS

#### 10.4.1 TOURISM AND ECONOMIC DEVELOPMENT REPORT

#### **EXECUTIVE SUMMARY**

The purpose of this report is to update Council on Tourism and Economic Development activities from February 2023.

Noted

#### 10.4.2 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

#### EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Chief Executive Officer's portfolio.

Noted

#### 11 ENGINEERING SERVICES

Cr Bruce Paulsen declared he has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Quilpie Golf Club sponsorship.

Cr Bruce Paulsen is President of the Quilpie Golf Club, who receives sponsorship from APV Contracting . The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of the matter.

Cr Bruce Paulsen advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed.

At 10:44 am, Cr Bruce Paulsen left the meeting.

#### 11.1 QSC FD 2022-RFQL 13 22-23 FLOOD RESTORATION WORKS 2022 SCREENING OF MATERIAL -TOBERMORY ROADS PACKAGE

#### EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQL 13 22-23 Flood Restoration Works 2022 Screening of Material- Tobermory Roads Package for the preparation of material to undertake Restoration of Essential Public Asset Works on Tobermory, Bowallie Tobermory, Ingeberry and Mulliana Roads.

#### RESOLUTION NO: (QSC013-02-23)

Moved: Cr Lyn Barnes Seconded: Cr Roger Volz

- 1. That Council:
  - Subject to funding approval and finalisation, award RFQL 13 22-23 Flood Restoration Works 2022 Screening of Material - Tobermory Road Package to APV Contracting for an amount of \$494,310.00 excluding GST; and
  - b. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

4/0

At 10:48 am, Cr Bruce Paulsen returned to the meeting.

# 11.2 DEED OF MUTUAL TERMINATION - FLOOD RESTORATION WORKS PACKAGE G (RFQ09 22-23)

#### EXECUTIVE SUMMARY

At the ordinary meeting of Council on 13 December 2022, Council resolved to awarded RFQL09 22-23 Flood Restoration Works 2022 Package G to SC & KG Bowen (Resolution No: (QSC215-12-22).

On or about the 27 January 2023, SC & KG Bowen requested to be allowed to withdraw from the contract due to unfortunate circumstances.

#### **RESOLUTION NO: (QSC014-02-23)**

Moved: Cr Bruce Paulsen Seconded: Cr Roger Volz

That Council:

- 1. Note the request from SC & KG Bowen to withdraw from the contract for Flood Restoration Works 2022 Package G;
- 2. Receive the signed Deed of Mutual Termination cancelling the contract and finalising the matter; and

3. Note that Council will now proceed with issuing a Request for Quote for these works to Council's Register of Prequalified Supplier of Mobile Plant and Equipment Wet & Dry Hire (TO1) via Vendor Panel.

5/0

# 12 CORPORATE AND COMMUNITY SERVICES

#### 12.1 COMMUNITY ASSISTANCE APPLICATION - QUILPIE LAWN BOWLERS

#### **EXECUTIVE SUMMARY**

An application has been received from the Quilpie Lawn Bowlers requesting a direct cash contribution of \$1500 to assist with the running of the 2023 "Quilpie Open Triples Carnival".

The two-day carnival will be held 13 & 14 May 2023. This will be the second annual Triples Carnival. This event was introduced in 2022 to accommodate locals who were unable to make the field for the annual October Carnival.

#### RESOLUTION NO: (QSC015-02-23)

Moved: Cr Jenny Hewson Seconded: Cr Lyn Barnes

1. That Council approves the request for a direct cash contribution of \$1500 to assist with the running of the 2023 Quilpie Open Triples Carnival.

5/0

Cr Bruce Paulsen declared he has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Quilpie Golf Club sponsorship.

Cr Bruce Paulsen is President of the Quilpie Golf Club, who receives sponsorship from APV Contracting . The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of the matter.

Cr Bruce Paulsen advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed.

At 11:06 am, Cr Bruce Paulsen left the meeting.

#### 12.2 QSC FD 2022 - RFQL 08 22-23 FLOOD RESTORATION WORKS 2022 PACKAGE F – (WAREO, DUCK AND NAPOLEON ROADS)

#### EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQL 08 22-23 Flood Restoration Works 2022 Package F for the Restoration of Essential Public Asset Works on Wareo Road, Duck Creek Road Portion A and Napoleon Road.

#### **RESOLUTION NO: (QSC016-02-23)**

Moved: Cr Roger Volz Seconded: Cr Jenny Hewson

- 1. That Council:
  - (a) Subject to funding approval and finalisation, award RFQL08 22-23 Flood Restoration Works 2022 Package F – Wareo Road, Duck Creek Road Portion A and Napoleon

Road to Tolbra Earthmovers and Haulage Pty Ltd for an amount of \$320,939.55 excluding GST; and

(b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

4/0

Council voted on Option 2.

#### Statement of Reason:

The development of competitive local business and industry.

At 11:22 am, Cr Bruce Paulsen returned to the meeting.

#### 13 FINANCE

## 13.1 FINANCIAL SERVICES REPORT MONTH ENDING 31 JANUARY 2023

#### **EXECUTIVE SUMMARY**

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 31 January 2023.

#### **RESOLUTION NO: (QSC017-02-23)**

Moved: Cr Lyn Barnes Seconded: Cr Roger Volz

That Council receive the Finance Report for the period ending 31 January 2023.

5/0

#### 14 GOVERNANCE

# 14.1 C.03 CARAVAN AND CAMPING POLICY

#### EXECUTIVE SUMMARY

Council Policy C.03 Caravan and Camping Policy has been reviewed and is attached for Council approval.

#### MOTION

Moved: Cr Jenny Hewson Seconded: Cr Roger Volz

- 1. That Council:
  - (a) Receive the report; and
  - (b) Adopt the C.03 Caravan and Camping Policy as amended.

In Favour: Crs Stuart Mackenzie, Jenny Hewson, Bruce Paulsen and Roger Volz

Against: Cr Lyn Barnes

4/1

Cr Lyn Barnes declared she has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Old Exchange Outback Gallery & Studio.

Cr Lyn Barnes is the owner of the Old Exchange Outback Gallery & Studio, and stands to gain a financial benefit depending on the outcome of the matter.

Cr Lyn Barnes advised that in accordance with legislative requirements she will leave the meeting while the matter is discussed.

At 12:29 pm, Cr Lyn Barnes left the meeting.

Cr Stuart Mackenzie declared he has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Eromanga Natural History Museum (ENHM).

Cr Stuart Mackenzie is Chair of the Outback Gondwana Foundation, which operates the ENHM. The ENHM stands to gain a financial benefit depending on the outcome of the matter.

Cr Stuart Mackenzie advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed.

At 12:30 pm, Cr Stuart Mackenzie left the meeting.

#### 14.2 2023 BUSINESS SUPPORT GRANT APPLICATIONS

#### **EXECUTIVE SUMMARY**

This report is to review 2023 Quilpie Shire Council Business Support Program applications.

#### **RESOLUTION NO: (QSC018-02-23)**

Moved: Cr Bruce Paulsen Seconded: Cr Roger Volz

- 1. That Council:
  - (a) Accept the following 2023 Quilpie Shire Council Business Support Program applications:

Business	Town	Priority	Total project cost (GST Exc)	Council (GST Exc)	Co- contribution (GST Exc)
Adavale Pub/Store/Post Office*	Adavale	Shopfront	\$5,000.00	\$2,500.00	\$2,500.00
All About Online Training*	Quilpie	Business Innovation	\$5,000.00	\$2,500.00	\$2,500.00
Ben Hall TA Knots and Plots	Quilpie	Business Innovation	\$1,200.00	\$600.00	\$600.00
Elle's Newsagency	Quilpie	Shopfront	\$5,000.00	\$2,500.00	\$2,500.00
Eromanga Natural History Museum*	Eromanga	Signage	\$4,000.00	\$2,000.00	\$2,000.00
Gilby and Tonkin Mechanical*	Quilpie	Business Innovation	\$4,500.00	\$2,250.00	\$2,250.00
Homelea Lass*	Quilpie	Business Innovation	\$5,500.00	\$2,750.00	\$2,750.00
Mail 555 Pty Ltd*	Quilpie	Shopfront	\$10,000.00	\$5,000.00	\$5,000.00
Quilpie Hardware	Quilpie	<b>Business Innovation</b>	\$8,555.00	\$4,277.50	\$4,277.50
The Brick Hotel	Quilpie	Business Innovation	\$5,800.00	\$2,900.00	\$2,900.00

The Old Exchange Outback Gallery & Studio	Quilpie	Business Innovation	\$4,440.00	\$2,220.00	\$2,220.00
Toogunna Plains*	Quilpie	Business Innovation	\$10,000.00	\$5,000.00	\$5,000.00
Trober Superannuation Fund*	Quilpie	Shopfront	\$8,000.00	\$4,000.00	\$4,000.00
Unstable Coffee	Quilpie	Signage	\$4,000.00	\$2,000.00	\$2,000.00

(b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

3/0

Council adjourned at 12:42pm for lunch and resumed at 1:15pm.

- At 1:15 pm, Cr Stuart Mackenzie returned to the meeting.
- At 1:15 pm, Cr Lyn Barnes returned to the meeting.

#### 14.3 DEVELOPMENT APPLICATION - RECONFIGURING A LOT 40 WINCHU STREET, QUILPIE FORMALLY DESCRIBED AS LOT 2 ON Q68042

#### **EXECUTIVE SUMMARY**

The purpose of this report is for Council to decide the Development Application for a Reconfiguring a Lot (One (1) lot into Eight (8) lots) on land situated at 40 Winchu Street, Quilpie formally described as Lot 2 on Q68042.

#### **RESOLUTION NO: (QSC019-02-23)**

Moved: Cr Bruce Paulsen Seconded: Cr Jenny Hewson

#### That Council

- 1. receive this report; and
- 2. Council issue a decision notice to the applicant approving the Development Application for a Reconfiguring a Lot (One (1) lot into Eight (8) lots) on land situated at 40 Winchu Street, Quilpie formally descried as Lot 2 on Q68042, subject to the following conditions:

#### General Advice

- I. The relevant planning scheme for this development is the *Quilpie Shire Planning Scheme*. All references to the 'Planning Scheme' and 'Planning Scheme Schedules' within these conditions refer to this planning scheme.
- II. A development permit for a Material Change of Use will be required for any activity or development on the approved lot(s) that does not comply with the accepted development criteria in the *Quilpie Shire Planning Scheme*.

- III. All persons involved in the development have an obligation to take all reasonable and practical measures to prevent or minimise any biosecurity risk under the *Biosecurity Act 2014*.
- IV. New development on any of the approved lots must be provided with an adequate supply of electricity. In the event that an adequate supply of electricity cannot be achieved through efficient design and alternative energy technologies, a connection to the reticulated electricity network must be made available. Prospective purchasers and/or developers of the newly created lots are encouraged to contact the relevant electricity provider to determine the availability and costs associated with connecting to the reticulated network.
- V. This approval lapses if a plan for the reconfiguration is not given to the Council within four (4) years of the approval taking effect.
- VI. The plan for the reconfiguration must be duly signed by the registered proprietor of the land and the surveyor, and submitted to Council for approval in a form acceptable to Council within the relevant period.
- VII. Unless otherwise stated all conditions shall be completed prior to the Council endorsing the relevant plan of survey.
- VIII. The *Environmental Protection Act 1994* states that a person must not carry out any activity that causes, or is likely to cause, environmental harm unless the person takes all reasonable and practicable measures to prevent or minimise the harm. Environmental harm includes environmental nuisance. In this regard, persons and entities involved in the establishment of the approved development are to adhere to their 'general environmental duty' to minimise the risk of causing environmental harm to adjoining premises.
- IX. It is the responsibility of the developer to obtain all necessary permits and submit all necessary plans to the relevant authorities that are associated with the approved development, including any permits/approvals required by any State Agencies.
- X. In completing an assessment of the proposed development, Council has relied on the information submitted in support of the development application as true and correct. Any change to the approved plans and documents may require a new or changed development approval. Council should be contacted for advice in the event of any potential change in circumstances.
- XI. All Aboriginal Cultural Heritage in Queensland is protected under the *Aboriginal Cultural Heritage Act 2003* and penalty provisions apply for any unauthorised harm. Under the legislation a person carrying out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage. This applies whether or not such places are recorded in an official register and whether or not they are located in, on or under private land. The developer is responsible for implementing reasonable and practical measures to ensure Cultural Heritage Duty of Care Guidelines are met and for obtaining any clearances required from the responsible entity.

#### Development Conditions

#### Use

1. The approved development is for Reconfiguring a Lot (One (1) lot into Eight (8) lots), located at 40 Winchu Street, Quilpie formally described as Lot 2 on Q68042, as defined in the Planning

Act 2016 and as shown on the approved plans.

- 2. Complete and maintain the approved development as follows:
  - a. in accordance with development approval documents; and
  - b. strictly in accordance with those parts of the approved development that have been specified in detail by the Council unless the Council agrees in writing that those parts will be adequately complied with by amended specifications.

#### Compliance

3. Unless otherwise stated, all conditions must be complied with prior to the Council endorsing the relevant Survey Plan.

#### **Approved Plans**

4. The approved development is to be carried out in accordance with following approved plans and documents and subject to the approval conditions. Where there is any conflict between the approval conditions and the details shown on the approved plans, the approval conditions prevail.

Plan/Document Number:	Plan/Document Name:	Date:
Dwg No. 21/278PP01, Rev A	Lot Dimensions	16 September 2022
Dwg No. 21/278PP02, Rev A	Existing Services	16 September 2022
Dwg No. 21/278PP02, Rev A	Contours	16 September 2022

#### Existing buildings and structures

5. Existing buildings, structures, infrastructure and services located on the development site are not to encroach on the proposed allotment boundaries.

#### Services provision

- 6. Each approved lot must be connected to Council's reticulated water supply system in accordance with the applicable Water Services Association of Australia (WSAA) publication, at no cost to Council.
- 7. Each approved lot must be connected to Council's reticulated sewerage disposal system in accordance with the applicable Water Services Association of Australia (WSAA) publication at no cost to Council.
- 8. Any connection to or works associated with Council's sewerage infrastructure must be completed by a qualified plumber/drainlayer under Council supervision. No works are to be undertaken on Council sewerage infrastructure without first obtaining the express permission of Council.
- 9. An electricity supply must be made available to each lot. This supply must be in accordance with the relevant standards of the electricity distributor.

**Note:** Confirmation that an electricity supply is available and network connections can be made to all new lots from the electrical provider will be required prior to endorsement of the plan of survey.

10. Where it is necessary for existing reticulated infrastructure networks to be extended to provide the required service connections to the approved lots, such works will require development approval for Operational Works or must otherwise be completed by private works agreement with Council.

11. Any conflicts associated with proposed and existing services shall be forwarded by the developer to the appropriate controlling authority for approval for any proposed changes.

#### Stormwater and drainage

- 12. Stormwater runoff from the site must not adversely impact on flooding or drainage of properties or roads that are upstream, downstream or adjacent to the site as a result of the development.
- 13. Discharge of stormwater runoff from the development shall drain freely in all cases, and no nuisance of ponding is to be created as a result of the development.

#### Access and roads

14. The landowner is responsible for the construction and maintenance of crossovers from the road carriageway to the property boundary and all internal vehicle access ways, and for obtaining any approvals that may be required and for complying with the applicable designs and standards.

#### Protection of infrastructure

15. The developer is responsible for locating and protecting any Council and public utility services, infrastructure and assets. Any damage to existing infrastructure (road pavement, existing underground assets, etc.) attributable to the development, shall be immediately rectified in accordance with the asset owners' requirements and specifications and to the satisfaction of the asset owners' representative(s) and at no cost to Council.

#### No cost to Council

- 16. All costs associated with the approved development are to be met by the developer, including costs of survey, registration, document lodgement, easement documentation preparation and plan sealing unless there is specific agreement by other parties, including the Council, to meeting those costs.
- 5/0

# 14.4 REQUEST FOR CONSENT FOR MINING CLAIM EXTENSION ON STOCK ROUTE SR:507QUIL

#### **EXECUTIVE SUMMARY**

The report is to provide Council an opportunity to consider whether Council should give consent to the extension of Mining Claim MC300080 on Stock Route SR:507QUIL.

#### **RESOLUTION NO: (QSC020-02-23)**

Moved: Cr Bruce Paulsen Seconded: Cr Jenny Hewson

That Council:

- 1) Endorse the extension of Mining Claim MC300080 on Stock Route SR:507QUIL; and
- 2) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this matter.

#### 14.5 LOCAL HOUSING ACTION PLAN

#### **EXECUTIVE SUMMARY**

This report is to present Council with the final draft of the Local Housing Action Plan for Quilpie Shire. Through the Western Queensland Alliance of Councils (WQAC), each of the 22 Councils have been funded to develop a Local Housing Action Plan.

#### **RESOLUTION NO: (QSC021-02-23)**

Moved: Cr Lyn Barnes Seconded: Cr Roger Volz

1. That Council adopt the Local Housing Action Plan for Quilpie Shire as amended.

5/0

Cr Bruce Paulsen declared he has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Quilpie Golf Club.

Cr Bruce Paulsen is President of the Quilpie Golf Club. The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of the matter.

Cr Bruce Paulsen advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed.

At 1:40 pm, Cr Bruce Paulsen left the meeting.

At 1:44 pm, Cr Bruce Paulsen returned to the meeting.

#### 15 CONFIDENTIAL ITEMS

#### RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 275 of the Local Government Act 2012:

#### 1.1 Contractual Matter - Major Event

This matter is considered to be confidential under Section 254J(3) - g of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

#### 1.2 Wage Disparity and Cost of Living

This matter is considered to be confidential under Section 254J(3) - b of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

#### 1.3 Request for interest to be waived on outstanding rates - Assessment No: 00882-00000-000

This matter is considered to be confidential under Section 254J(3) - d of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

#### MOTION

#### **RESOLUTION NO: (QSC022-02-23)**

Moved: Cr Stuart Mackenzie Seconded: Cr Jenny Hewson

That Council move into closed session.

4/0

#### MOTION

#### **RESOLUTION NO: (QSC023-02-23)**

Moved: Cr Bruce Paulsen Seconded: Cr Lyn Barnes

That Council move out of closed session.

5/0

At 2:13 pm, Cr Bruce Paulsen left the meeting.

#### 1.1 CONTRACTUAL MATTER - MAJOR EVENT

#### **EXECUTIVE SUMMARY**

Quilpie Shire Council has been approached by Golf Australia to host a major cultural event in 2024. This report outlines the cost and benefits for Council's consideration of this request.

#### **RESOLUTION NO: (QSC024-02-23)**

Moved: Cr Lyn Barnes Seconded: Cr Jenny Hewson

That Council approves:

- a) supporting this major sporting event in Quilpie in 2024;
- b) Approves entering into an agreement with the event provider to host an event in 2024; and
- c) Delegates power to the Chief Executive officer, in accordance with the Local Government Act 2009 to enter into contracts, negotiate, finalise and execute any and all matters associated with or in relation to this project, subject to Council's normal procurement policies and practices.

4/0

At 2:14 pm, Cr Bruce Paulsen returned to the meeting.

#### 1.2 WAGE DISPARITY AND COST OF LIVING

#### **EXECUTIVE SUMMARY**

The purpose of this report is to consider the wage disparity that exists between employees covered under the Stream A Award compared to the Stream B and C Awards, and to consider options for an administrative wage increase to reduce the disparity. The report will also consider the rising cost of living affecting all employees, and discuss a potential once-off cost of living bonus to support staff.

#### RESOLUTION NO: (QSC025-02-23)

Moved: Cr Jenny Hewson Seconded: Cr Bruce Paulsen

That Council:

- provide employees that are covered by the Quilpie Shire Council Certified Agreement 2021 (Agreement), and who are also employed under the Queensland Local Government Industry (Stream B) Award – State 2017 or the Queensland Local Government Industry (Stream C) Award – State 2017, with an administrative wage increase of 12.75% on the first pay period following the first anniversary of certification of the Agreement; and
- 2) provide all full-time employees of Council as at 22 February 2023, with a once-off cost of living bonus to the value of \$1,000.00 per employee. Part-time and casual employees will receive a pro-rata once-off cost of living bonus based on the average hours worked in comparison to a full-time employee in the twelve month period leading up to 22 February 2023.

5/0

#### 1.3 REQUEST FOR INTEREST TO BE WAIVED ON OUTSTANDING RATES -ASSESSMENT NO: 00882-00000-000

#### **EXECUTIVE SUMMARY**

The purpose of this report is to consider a request from the applicant to remove interest charges for the years that the shire had been drought declared, on Assessment No: 00882-00000-000.

#### **RESOLUTION NO: (QSC026-02-23)**

Moved: Cr Roger Volz Seconded: Cr Bruce Paulsen

That Council does not write off the interest accrued on assessment 00882-00000-000.

5/0

#### 16 LATE ITEMS

#### NIL

#### 17 GENERAL BUSINESS

Councillors were invited to raise any matters they wished to discuss. Matters raised included:

- Polocrosse Club complained to Mayor about lack of communication regarding track closures
- Polocrosse Club and Race Club were notified of current track closure by email Monday 20 Feb
- User groups meeting needed to build better relationships and communications between groups

At 2:30 pm, Cr Lyn Barnes left the meeting.

- Cr Volz asked if pads under new houses be higher to facilitate better drainage
- Give-way sign at depot needs to be re-instated
- Three Mile estimated time for this to be fixed is May/June waiting on stabilizer
- Cr Paulsen could we be using existing staff to promote job vacancies to friends and relatives?

#### 18 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Tuesday 21 March 2023 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 09:30am.

There being no further business the Mayor declared the meeting closed at 2:43pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Tuesday, 21 February 2023.

Submitted to the Ordinary Meeting of Council held on Tuesday, 21 March 2023.

Cr Stuart Mackenzie Mayor of Quilpie Shire Council Date

# 7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

- 8 MAYORAL REPORT
- 9 COUNCILLOR PORTFOLIO REPORTS

#### ORDINARY COUNCIL MEETING AGENDA

#### 10 **OPERATIONAL STATUS REPORTS**

#### 10.1 **ENGINEERING SERVICES STATUS REPORTS**

#### 10.1.1 **ENGINEERING STATUS REPORT FEBRUARY 2023**

IX: 235360

Author: **Brian Weeks, Works Coordinator** 

Attachments: 1. February Report from Proterra Group

#### **KEY OUTCOME**

Nil

#### **EXECUTIVE SUMMARY**

This report is about the works carried out by Engineering Services during February 2023

#### **ACTION ITEMS**

Nil

#### **OPERATIONAL UPDATE**

#### General

- Pavement Design is still being undertaken for Quilpie Airport runway •
- The Director met with the TMR District Director, and the new Director Engineering at • Murweh Shire.
- Tender documents are being finalised by GBA Engineers for the inspection and cleaning • of reservoirs, and the inspection of bores across the SWQROC Councils. These tenders will need to be awarded by Quilpie Shire once they close.

#### Roads

#### RMPC

Some bitumen widening of the Quilpie-Thargomindah Road from the start for 520 metres • was done on 14/02/2023. This is to improve traffic safety. A reduction to 80 km/hr will apply for the first 1 km. This was RMPC works

#### Other TMR works

- South Comongin Crossing on the Quilpie Thargomindah Road reopened on Saturday • 11/02/2023 at 1.00 p.m. after a bridge inspection. Total days closed for 2023 are six days. It was closed for 56 days in 2022
- The final section of this year's TIDS project on the Quilpie Adavale Red Road was sealed • on 14/02/2023. A total of 13.6 km is sealed from the beginning of the road before the gravel is reached.

#### Flood Damage Works TMR

This work has been delayed due to a lack of resources

#### Flood Damage Works Shire Roads

• See attached report from Proterra Group

#### **Concrete and Structures**

- The works on Cooma Road flood ways are continuing
- The damaged fencing at the Quilpie Waste facility at the Butcher's paddock has been replaced

#### **Council Buildings and Facilities**

• Andersons have replaced the floor coverings at the CEO's residence

#### <u>Waste</u>

• The damaged fencing at the Quilpie Waste facility at the Butcher's paddock has been replaced

#### Water and Sewerage

- Burst Water Service repaired in Boonkai St
- Storm Water drain on Quarrion Street cleaned
- General inspections of water infrastructure carried out

#### Plant and Workshops

- Local Laws Officer Utility ordered in late 2022 has been delivered.
- Utilities ordered in 2021 are still to be delivered

#### **Town Services**

- One officer is on long term unpaid leave due to a non-work-related injury
- Changes to working groups and areas is working well.
- The Supervisor is taking two months leave commencing in late April.

#### **CONSULTATION** (Internal/External)

Nil

#### LEGAL IMPLICATIONS

Nil

#### FINANCIAL AND REVENUE IMPLICATIONS

As per budget program. Additional costs will be incurred for the cancelled contract mentioned in the report.

#### **RISK MANAGEMENT IMPLICATIONS**

N/A





# MONTHLY PROJECT REPORT MARCH 2023

# QUILPIE SHIRE COUNCIL DRFA – FLOOD RESTORATION PROJECTS

MARCH 2021 EVENT JANUARY 2022 EVENT SEPTEMBER 2022 EVENT COOMA ROAD BETTERMENT PROJECT





# March 2023

# AMENDMENT, DISTRIBUTION and APPROVAL

icetie	AUTUOD		APPR	OVED FOR ISSUE	
ISSUE	AUTHOR	REVIEWER	NAME	SIGNATURE	DATE
1	Nicole Wuehrl	Cameron Mocke	Cameron Mocke	Entert	9/3/2023

© Proterra Group 2022

#### Disclaimer

This document has been prepared on behalf of and for the exclusive use of Quilpie Shire Council and is subject to and issued in accordance with Quilpie Shire Council instruction to Proterra Group Pty Ltd.

Proterra Group accepts no liability or responsibility whatsoever for it in respect of any use of or reliance upon this document by any third party. Copying this document without the permission of Quilpie Shire Council or Proterra Group Pty Ltd is not permitted.

This document shall remain the property of Quilpie Shire Council and Proterra Group. Unauthorised use of this document in any form is prohibited.

#### Proterra Group Pty Ltd

31 Glasser Street (PO Box 1273) Goondiwindi QLD 4390

2 Aubigny Street (PO Box 208) Toowoomba QLD 4350

E: admin@proterragroup.com.au

W: www.proterragroup.com.au

ABN: 82 626 886 771

21.908

QSC - DFRA Monthly Project Report

Page 2 of 13

© Proterra Group



# March 2023

# TABLE OF CONTENTS

CONTRACT SUMMARY	4
FINANCIAL STATEMENT	4
FINANCIAL DISCUSSION	6
VARIATIONS / SCOPE CHANGES	6
PROGRAM	6
PROCUREMENT	7
6.1 UPCOMING TENDERS	7
6.2 TENDERS/QUOTES AWARDED-2022 WORKS	7
6.3 GRAVEL SCREENING	9
WATER ISSUES	
QRA	9
PHOTOS	0

21.908

QSC - DFRA Monthly Project Report

Page 3 of 13

© Proterra Group



# March 2023

# CONTRACT SUMMARY

Contract Number	RFQL06 22-23
Principal Representative's Delegate	PROTERRA GROUP
Project Manager	Cameron Mocke
Target Date for Practical Completion of 2022 September event works	20 December 2024

# FINANCIAL STATEMENT

Description	Status	Percentage Completed
Approved Submissions QSC.0007.1920-QSC.0023.1920	Approved	100%
Approved Submissions	Approved	87%
Q\$C.0027.2021L-100% complete.		
QSC.0028.2021L, QSC.0030.2021L,		
QSC.0031.2021L, QSC.0032.2021L,		
QSC.0029.2021L-Includes Betterment submission.		
2022 event works Submissions		
QSC.0036.2122F, QSC.0037.2122F,	Approved	55%
QSC.0039.2122F and QSC.0040.2122F.	Approved	
Betterment Works- Old Charleville Road		100%
2022-September event works Submissions		
QSC.0042.2223C,	Approved	1%
QSC.0043.2223C.	Lodged	

21.908

QSC - DFRA Monthly Project Report

Page 4 of 13

© Proterra Group

# March 2023



Event date	Percent Complete		Estimated Final Cost
26-February-2020		100%	\$16,720,732.34
31-March-2021		99%	\$11,785,018.67
04-February-2022		41%	\$9,841,567.19
15-September-			
2022		5%	\$10,000,000.00

21.908

QSC - DFRA Monthly Project Report Printed copies are uncontrolled Page 5 of 13

© Proterra Group

Item 10.1.1 - Attachment 1



# March 2023

# FINANCIAL DISCUSSION

All funds for submissions approved by QRA have had the required upfront funds transferred to QSC. We lodged several submissions for part payment in December and have received that funding.

# **VARIATIONS / SCOPE CHANGES**

2021 REPA Works

No variations have been issued for 2021 REPA works.

2022 REPA Works

No variations have been issued.

# PROGRAM

The supervised crew consisting of equipment hired from Longplains Contracting and SL & SA Travers are currently busy on Humeburn Road, with progress going well, though slowed down by localized rainfall in the area.

APV Contracting have completed their works on Pkg A, B and Pkg E.

Tolbra Earthmoving have completed the physical part of works on Cheepie Adavale Road, however we are still waiting for associated paperwork from the contractor before being able to claim funds from QRA.

SL & SA Travers have completed works on their Package D.

The heavy rainfall that took place mid-September 2022 has been declared as an event by QRA, with Proterra Group being awarded the delivery of these restoration works by QSC. Proterra Group have assessed the damage and have submitted two submissions to QRA for assessment. Both have been accessed and QSC are awaiting final approval paperwork for these. The first submission lodged which covers the following roads, Tobermory, Ingeberry, Mulliana and Bowallie-Tobermory Roads. The tender for the preparation for the material for these works have been issued, with APV Contracting winning these works. APV have already started with this work.

The second submission covers roads around the Eromanga township. Boondook, Congie, Corowa, Earlstoun, Kyabra, Mt Howitt, Pinkilla, Ray, Raymore, Wallyah and Warrabin Roads. The tender covering the preparation of this material has been reviewed and will be forwarded to QSC council meeting this month.

21.908

QSC - DFRA Monthly Project Report

Page 6 of 13

© Proterra Group



# March 2023

# PROCUREMENT

## 6.1 UPCOMING TENDERS

- Tenders have been received for the gravel screening of 50,000m3 of material for the 2022 works, this tender was awarded to APV Contracting.
- Tenders have been received for the gravel screening of 30,000m3 of material for the 2022 September works for the Eromanga Roads package. This tender is still being reviewed and will be forwarded to council for approval.
- Tenders have been received for the preparation of 35000m3 of material for the Tobermory Road s Package, APV Contracting have been awarded this work.
- Pkg F- Which covers Napoleon, Wareo and Duck Creek Roads has been forwarded to council for evaluation, this work was awarded to Tolbra Earthmoving, who have declined the package as they did not interpret the contract documents correctly.
- Pkg G-Closed 6<sup>th</sup> December 2022. This package was issued to SC & KG Bowen and covers Old Thargomindah and Kiandra Roads. However, this contract was subsequently handed back by the Contractor. QSC will re-evaluate this package.
- Pkg H- Covers REPA works on Trinidad Road, this tender will close soon and be evaluated accordingly.
- Tender 06/22 was issued and will be assessed once confirmation of approved works is received from QRA.
- Further quotes will be issued via Vendor Panel once preparations and approvals have been received.

## 6.2 TENDERS/QUOTES AWARDED-2022 WORKS

Tender	Contractor	Value	GST	Total
RFQ 02 22-23 Flood Restoration Works Pkg A- (Keeroongooloo, Regleigh and Springfield Roads)	APV Contracting	\$750,271.91	\$75,027.19	\$825,299.10

21.908

QSC - DFRA Monthly Project Report

Page 7 of 13

© Proterra Group



# March 2023

RFQ 06 22-23 Flood Restoration Works Pkg B- (Pinkenetta and Giberoo Roads)	APV Contracting	\$345,807.47	\$34,580.75	\$380,388.22
RFQ 016 22-23 Flood Restoration Works 2022 Pkg C- (Cheepie Adavale Road)	Tolbra Earthmovers and Haulage	\$1,057,496.87	\$105,749.59	\$1,163,245.46
RFQL 08 22 - 23 Flood Restoration Works 2022 Package F- (Wareo, Duck Creek and Napoleon Roads	Tolbra Earthmovers and Haulage	\$ <del>320,939.55</del>	<del>\$32,093.96</del>	\$353,033.51
RFQL 04 22-23 Flood Restoration Works 2022 Pkg D- (Old Charleville Road)	SA & SL Travers	\$1,110,981.28	\$111,098.13	\$1,222,079.41
RFQ 07 22-23 Flood Restoration Works 2022 Pkg E-(Big Creek Road)	APV Contracting	\$626,170.00	\$62,617.00	\$688,787.00
RFQL 09 Flood Restoration Works 2022 Pkg G- (Old Thargo and Kiandra Roads)	<del>SC &amp; KG Bowen</del>	<del>\$797,189.1</del> 4	\$79,718.91	\$ <del>876,908.05</del>
RFQL 016 22 - 23 Flood Restoration Works 2022 Package(Tobermory Road Package)- Screening	APV Contracting	\$494,310,00	49,310,00	\$543,741.00

21.908

QSC - DFRA Monthly Project Report

Page 8 of 13

© Proterra Group



# March 2023

RFQL 015 22-23 Screening-Eromanga Pkg	In Review	In Review	In Review	In Review	
---	-----------	-----------	-----------	-----------	--

## 6.3 GRAVEL SCREENING

The gravel screening for the 2021/2022 works on Trinidad Road is nearing completion.

Screening works for Tobermory Road Package is progressing very well with APV Contracting supplying new screening plants complete with Stacker thereby doubling output.

# WATER ISSUES

Construction water is becoming an issue; however, all contracts allow for the hauling of construction water from the various town bores where available.

# QRA

The QRA visited Quilpie region mid-February 2023 to check progress and were complimentary on the works being delivered.

21.908

QSC - DFRA Monthly Project Report Printed copies are uncontrolled Page 9 of 13

© Proterra Group



# March 2023

PHOTOS



Intersection of Cheepie-Adavale/ Adavale-Charleville Road sealed with funding from QRA as well as R2R funds. Work conducted by contractor day crew supervised by Proterra Group staff.

21.908

QSC – DFRA Monthly Project Report Printed copies are uncontrolled Page 10 of 13

© Proterra Group



March 2023



Part of the process is to compact the material which has been prepared using this Multi Tyre Roller, this will ensure longevity of pavement and maintain crossfall.

21.908

QSC - DFRA Monthly Project Report

Page 11 of 13

© Proterra Group



March 2023



Contractor watering roadworks in progress on Humeburn Road.

21.908

QSC - DFRA Monthly Project Report

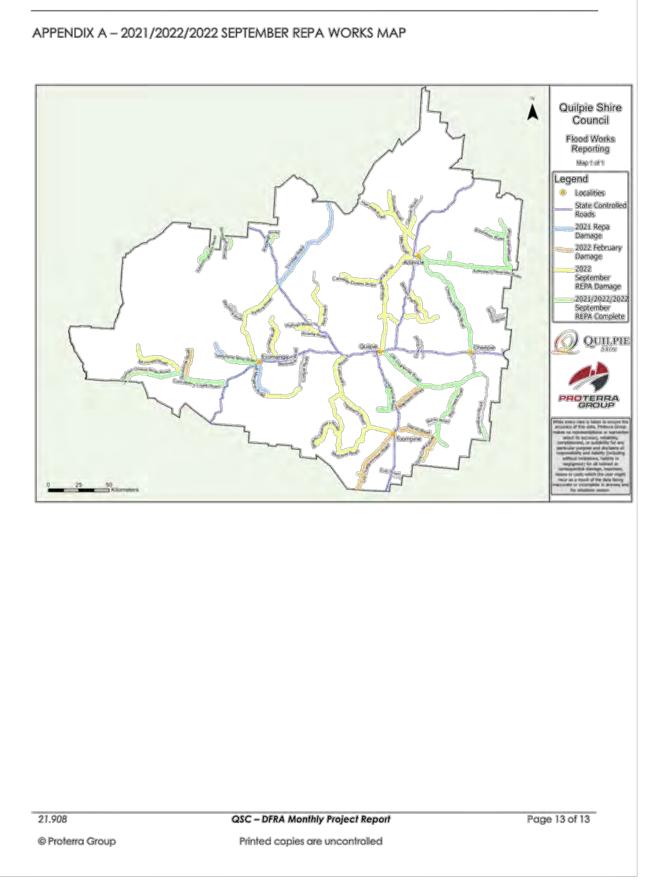
Page 12 of 13

© Proterra Group



# QSC – DFRA MONTHLY PROJECT REPORT

# March 2023



# OPERATIONAL STATUS REPORTS PEST AND LIVESTOCK MANAGEMENT COORDINATOR REPORT

# 10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS

10.2.1 PEST AND LIVESTOCK MANAGEMENT COORDINATOR REPORT

IX: 235304

Author: Damien McNair, Pest & Livestock Management Coordinator

Attachments: Nil

# **KEY OUTCOME**

Nil

# **EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Coordinator's portfolio.

# **ACTION ITEMS**

Nil

# **OPERATIONAL UPDATE**

Wild Dog Scalps Presented to Council 01-07-2022 to 28-02-2023

<b>Property</b>	<u> </u>	lo of Scalp	<u>s</u>	Amount of Payment
	Male	Female	Pups	
Armoobilla	3	2	-	250.00
Wyapra	37	7	6	2500.00
Varna	2	3	-	250.00
Sherwood Park	20	13	-	1650.00
Total	62	25	6	4650.00

### Wild Dog Scalp Data – 5 year comparative data

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023 (to date)
Male	233	200	51	42	62
Female	179	106	44	17	25
Pups	41	47	4	8	6
Total	453	353	99	67	93

### Hotspot Baiting

- Possamunga
- Plevna Downs
- Harkaway
- Cottesmore

### Traps Laid

- Nerrigundah
- Wanko
- North Comongin

# Local Laws

• 1 dog re-homed to Animal Rescue facility in Toowoomba

# Pest Weed Management

- Roadside (Transport & Main Roads)
  - Quilpie / Thargomindah Road
  - Quilpie / Charleville Road
- Council Sites
  - Quilpie Airport
  - Quilpie Common
  - Adavale Common
  - Various Town Sites

### **Reserves**

• All reserves are in good condition

# <u>General</u>

- Quilpie Wild Dog Advisory Committee Meeting 17 February 2023
- New Biosecurity Officer based in Charleville Gavin O'Connor
- Quilpie Spelling Yards under new management charges will apply for musters
- Wild Dog Baiting Program Scheduled for mid late April

# **CONSULTATION (Internal/External)**

Director of Corporate & Community Services Landholders Biosecurity Queensland

### LEGAL IMPLICATIONS

Quilpie Shire Council Local Laws Animal Management Act 2008 Biosecurity Act 2014

# FINANCIAL AND REVENUE IMPLICATIONS

Quilpie Shire Council Fees & Charges

# **RISK MANAGEMENT IMPLICATIONS**

Quilpie Shire Council Risk Management Policy

## 10.2.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORT

IX: 235308

Author:Lisa Hamlyn, Director Corporate and Community ServicesAttachments:Nil

### **KEY OUTCOME**

Nil

### **EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Director of Corporate and Community Services portfolio.

### **ACTION ITEMS**

Nil

### OPERATIONAL UPDATE

### **Condolences**

A Condolence Card was sent to the relatives of Ron Francis.

### Youth Activities

The South West Indigenous Network Cunnamulla Sport and Recreation Officer, Geoff Rynne will be visiting Quilpie on 2<sup>nd</sup>, 9<sup>th</sup> and 23<sup>rd</sup> March 2023 to deliver activities at Quilpie State College (Thursdays) and St Finbarr's School (Friday). Geoff held a come and try at the Tennis Courts on Thursday 2<sup>nd</sup> March for 8 years+ which 11 youths attended.

The South West Deadly Choices team will be visiting Quilpie on a <u>weekly</u> basis to deliver youth activities, commencing Thursday 27 April – Thursday 15 June 2023 collaborating with Quilpie State College, St Finbarr's School, Council, SWIN and CWAATSICH. Activities will include:

- Breakfast Club
- Sport & Rec Program
- Traditional Indigenous Games
- Healthy Lifestyle Program
- Shirt design competition

### Olympic Talent Search

Queensland Academy of Sport will be visiting Cunnamulla on 18<sup>th</sup> March 2023 to conduct an Olympic (13-23 year olds) Talent Search and Community Day – "You for 2032". 18 – 23 year olds will also have an opportunity to participate in the afternoon session. The CACH Deadly Choices Team are working hard to ensure the information and registration forms are being displayed in all western towns so talented youth do not miss this once in a lifetime opportunity.

### Quilpie Community Advisory Network (CAN)

A Quilpie Community Advisory Network meeting was held on 20 February 2023.

Items discussed include:

- Doctor Services / Medical Officer
- Japanese Encephalitis Vaccine available to Quilpie Shire community
- Permanent Podiatrist appointed based in Charleville
- CHSP Services / Community Nurse
- Dental Services available in Quilpie for 1 week every 3 months
- Heart Bus
- Member portfolio updates

### South West Hospital and Health Services Community Advisory Network

A SWHHS Community Advisory Network Meeting was held on 27 February 2023 which I attended via TEAMS. The SWHHS Board, Executives, DONS and SW CAN Chairs were in attendance. Topics of discussion included:

- Board Chair Overview
- Darling Downs and South West Medical Pathway
- Medical Services
- Consumer and Community Network Report
- 3 Seeds Project Overview Mental Health Services Redesign
- CAN Chairs Feedback
- CAN Forum 24 October 2023, Roma

### Quilpie Community Meeting

The South West Hospital and Health Board and Dr Anthony Brown, Health Services Chief Executive are visiting Quilpie on 27<sup>th</sup> March 2023 and a community meeting will be held at the Quilpie Shire Hall Supper Room, commencing at 5.15pm. The purpose of this meeting is to engage with the Quilpie Shire community regarding the delivery of medical services and provide information on the current state and discuss and seek input on possible solutions for the future that work for the Quilpie Community.

### QFPI (Queensland Feral Pest Initiative) Round 7

I have received email advice from the QFPI Oversight Group Assessment Panel that preliminary assessment of applications has been completed. The Assessment Panel has requested that all applicants review the proposed budget for their applications to establish if it can be delivered for a lessor budget. Any changes to the application must be submitted by 5.00pm, 10 March 2023.

### <u>Staff</u>

Annie – Jo Vogler has been appointed to the position of Librarian. Annie will commence with Council following the Easter break.

# **CONSULTATION (Internal/External)**

South West Hospital and Health Service Quilpie CAN Quilpie MPHS Quilpie Shire Council Staff Cunnamulla CACH Deadly Choices Team SWIN – South West Indigenous Network

# LEGAL IMPLICATIONS

Nil

# FINANCIAL AND REVENUE IMPLICATIONS

Nil

# **RISK MANAGEMENT IMPLICATIONS**

Low Risk - Within standard operations

### 10.2.3 NDIS COORDINATORS REPORT

IX: 235314

Author: Christine Houghton, NDIS Officer

Attachments: Nil

### **KEY OUTCOME**

Nil

### **EXECUTIVE SUMMARY**

The purpose of this report is to inform and update Council on National Disability Insurance Scheme activities and programs.

### **ACTION ITEMS**

Nil

### OPERATIONAL UPDATE

### General

NDIS has had a busy start to the year with new participants, returning participants starting services and the return of services and Service Providers following the Christmas break.

In January, nine participants chose to engage the services of Dream Big Supports for Support Coordination. Dream Big Supports is based in Toowoomba with an office in Charleville for support coordination, creating local employment opportunities. This was a result of the previous Support Coordination Provider withdrawing their services from this area with total disregard for the choice and control of participants by allegedly trying to force them into signing with other unfamiliar services. This matter was quickly resolved in December by support from the Quilpie Shire Council and staff via correspondence to the NDIS. All effected participants were very appreciative of this intervention and that their choice and control was supported and respected.

Vital Health continues to provide services to the Quilpie Shire. Mikaela Hills (Occupational Therapist) and Kayla Hilt (Speech Pathologist) are new to their roles with Vital Health, both commencing in January. The Physiotherapist has resigned from her position due to family reasons. Unfortunately, the Speech Therapist will only be visiting Quilpie once per month instead of fortnightly. Vital Health has recruited a local person to the role of Allied Health Assistant to fill the gap in between visits. The role of an AHA is to follow a plan, written and overseen by the Health Professionals.

The local Support Workers are working well and making big differences in participants lives and their families lives. They enjoy the working with the participants and making a difference.

**Statistics** 

NDIS Client Meetings	NDIS Provider Assistance Meetings	Agency Meetings
78	15	3

### Current Issues

• Lack of Physiotherapy services

### Correspondence / Newsletters

- NDIS Newsletter
- CRU Newsletter
- NDS Newsletter

# **CONSULTATION (Internal/External)**

Director of Corporate and Community Services

Stakeholders

Participants

# **LEGAL IMPLICATIONS**

NA

# FINANCIAL AND REVENUE IMPLICATIONS

NA

# **RISK MANAGEMENT IMPLICATIONS**

Quilpie Shire Council Risk Management Policy

### 10.3 FINANCE SERVICES STATUS REPORTS

10.3.1 FINANCIAL SERVICES STATUS REPORT - FEBRUARY 2023

IX: 234895

Author: Sharon Frank, Manager Finance & Administration

Attachments: Nil

### **KEY OUTCOME**

Nil

## **EXECUTIVE SUMMARY**

This report is to provide Council with an update on financial services for month ending 28 February 2023.

### ACTION ITEMS

For information only

# OPERATIONAL UPDATE

Procurement of Goods and Services

		Cheque	R	legister				
	(Date Range from (	01-01-2023 to 28-	02-2	023. Ordered by: Date. 67% of year	elapsed	i.)		
Loca	l Supplier Analysis			Expendit	ure Su	mmary		
Non-Local Supplier	\$ 1,381,549	35%				Feb-23		Jan-23
Local Supplier Analys	\$ 2,539,783	65%						
TOTAL	\$ 3,921,332			Wages and Superannuation	\$	279,122	\$	279,898
(a local supplier is dee	med to be a busines	s that is based in		IT and Communications	\$	16,260	\$	201,399
Quilpie Shire, has a de	pot in Quilpie, is a r	atepayer, or		Roadworks and Plant Hire	\$	2,388,715	\$	307,714
employs local staff)				Consultants and Prof. Services	\$	273,174	\$	294,027
				Fuels	\$	39,201	\$	110,702
The following table pr	ovides information	about cash spent		Other Capital Purchases	\$	633,373	\$	80,140
with local compar	nies (excluding	wage creditors,		Other	\$	291,487	\$	473,251
reimbursements, and o	companies not base	d locally)			\$	3,921,332	\$	1,747,131
Monthly Value	# Suppliers	Total \$						
\$0 - \$1,000	8	\$ 2,573		TOTAL OF CHEQUES			\$	3,998,471
\$1,001 - \$5,000	10	\$ 25,768		less: Investment Movements			-\$	205
\$5,001 - \$15,000	2	\$ 17,865		less: Internal Adjustments - Quilpie S	Shire Co	uncil	-\$	79
\$15,001 - \$50,000	2	\$ 55,387		less: Tax Payments			-\$	76,856
\$50,000 +	3	\$ 1,690,031		NET CREDITOR PAYMENTS			\$	3,921,332

### Rates and Charges

Council issued the second rates levy on the 28 February, with the due date being Thursday 30 March 2023. Work continues on advanced debt recovery action in accordance with Council's adopted policy for the Recovery of Overdue Rates and Charges Policy Resolution No: (QSC005-01-23).

Planning for Preparation of 2022/23 Financial Statements

- Comprehensive Valuation of Council's Road Infrastructure and Airport Assets is underway.
- Comprehensive Valuation of Council's Water and Sewerage asses currently underway.
- External Auditors Interim Visit is for two weeks commencing 20 March through to 31 March. Their final visited is planned for planned for 7 – 18 August.

 Manager to attend Tropical Workshop on Proforma Financial Statements for Queensland Local government in March.

### Budget Development - 2023/24

- Community updates were prepared for the Community Budget Meetings for Adavale, Eromanga, Quilpie and Toompine (scheduled for 28 February and 1 March). The updates covered projects completed, programmed or in progress at each locality, including shire roads, State road network improvements, plant and fleet replacements, flood restoration works, planning, community grants and assistance, water charges, Council funded exclusion fence subsidy, Council's Business Support Grant program and community financial report.
- Rates Benchmarking external benchmarking to commence in March
- Water Charges Review to commence in March
- Rates Modelling and data integrity checks in progress

### Meetings

- Executive Leadership Team meeting 6 February
- Teams Meeting Department of Local Government re Funded Projects 9 February
- Teams Meeting RSM External Auditors (Allowances) 14 February
- Teams Meeting Internal Auditor Payroll 16 February
- Teams Meeting QAO & RSM 2022 Audit
- Council Meeting 21 February as required
- Teams Meeting Shepherd Services Capitalisation procedures 24 February
- QAO Technical Audit Update 2023 Teams Meeting 28 February

### **CONSULTATION (Internal/External)**

Chief Executive Officer

### LEGAL IMPLICATIONS

None noted

### FINANCIAL AND REVENUE IMPLICATIONS

In accordance with Council's Budget

### **RISK MANAGEMENT IMPLICATIONS**

Low, in accordance with Council's Risk Management Policy

### 10.4 GOVERNANCE SERVICES STATUS REPORTS

10.4.1 TOURISM AND ECONOMIC DEVELOPMENT REPORT

IX: 235040

Author: Karen Grimm, Manager Tourism & Economic Development

Attachments: Nil

### **KEY OUTCOME**

Nil

### **EXECUTIVE SUMMARY**

The purpose of this report is to update Council on Tourism and Economic Development activities from February 2023.

### **ACTION ITEMS**

NIL Outstanding Action Items

### OPERATIONAL UPDATE

### Tourism Development

South West Queensland Regional Organisation of Councils (SWQROC) Tourism Group: The group are currently finalising the influencer famil, which was funded under the Remote Area Board (RAB) program. This project will involve an influencer to the region and provide content including blogs, images and videos. This will be the first collaboration as a ROC group for this style of promotion. The group will be supported by Media Mortar to lead the team to successful project delivery. Proposed dates are 2/3 April TBC. This project has also provided training and development to build capacity for the region to host future influencers, without the continued need for external contract support.

The SWQROC attended the Moreton Bay Expo as South West Queensland, with Megan McFadzean representing Quilpie Shire. Megan advised attendance at the Expo appeared to be down in 2023. However many visitors she spoke to about Quilpie mentioned seeing the Back Roads episode on Quilpie which is interesting to note. The region collaborated to create a South West hamper with a value of \$1500. As part of the hamper competition each entrant was asked "When you think of South West Queensland, what comes to mind?" This evoked some interesting responses that will be reviewed by the committee and assist with future brand positioning and profiling.

Wednesday March 1<sup>st</sup> Jess Tully travelled to Charleville to attend the Pathway to Trade Ready Success Group Round Table Workshop. Participants from the SW attended with two operators from Quilpie in attendance with Jess. Representatives also came from Paroo and Murweh. This program is funded by the State Government through Outback Queensland Tourism with the program outlining:

- Current International Market opportunities for Outback operators
- Key trade partners to target for Australian Tourism Exchange (ATE) and beyond
- Tools for the Trade
- Preparation & expectations for ATE
- Case study examples of successful Trade Engagement strategies
- Packaging your product for Inbound/Wholesale distribution
- Types of packages that appeal to trade and why
- Benefits of regional collaboration in packaging and distribution
- Itinerary building ideas (brainstorming) for International distribution

Visitor numbers – The total visitor's numbers for February 2023 were up by 1.5% from the same period in 2022. The enquiries and reach on our social media has been positive and would anticipate this year will be strong.

### Economic Development & Business support

SWQROC Economic Development Advisory Committee (EDAC): The committee are currently working on the 2032 Olympic & Paralympic Games – SWOT Supply Chains. This project is running concurrently with the tourism SWOT, however will focus on supply chain opportunities for the region.

Other projects currently in progress under the RAB funding include the Local Government Investment Ready Audit report and capability improvement action plans. Quilpie Shire is currently delivering the pilot of this program. Survey results are being collated with a future workshop to discuss scoring and priorities is anticipated prior to end of April, with action plan to be finalised soon after for delivery. This project will then be delivered to all other South West councils.

2023 Business Support Program: Manager currently progressing this grant program to support successful applicants through to delivery by 1<sup>st</sup> December 2023.

Business workshops: Manager is currently working with Government agencies to develop workshops and a program of events for 2023 to be delivered in Quilpie Shire for local business. This will include meet and greet with government agencies and NBNco and also workshops that will support business needs. More information to be provided and shared as confirmed.

#### <u>Miscellaneous</u>

Upcoming conferences/networking activities and caravan and camping shows:

- Outback Queensland Tourism Muster and Awards; 7th & 8th March, Brisbane
- Australian Tourism Awards, 17th March, Sydney
- Darling Downs and South West EDO Forum, 23rd March, Toowoomba
- Tourism Resilience Platform Workshop, 28th March, Quilpie

### <u>Gallery</u>

2023 Exhibitions24th March - 1st MayLouise Hall Quilt Exhibition14th May - 23rd JuneMother's Day exhibition (Artist TBC)2nd July - 13th AugustIndigenous Exhibition for NAIDOC week15th Sept - 30th SeptShow photography Exhibition10th Oct - 3rd NovCombined Schools Exhibition11th Nov - TBA DecChristmas in the Gallery

### Social Media - INSTAGRAM

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
REACH	1041	820										
PROFILE VISITS	33	28										
NEW	12	7										
FOLLOWERS												

### Social Media - FACEBOOK

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
REACH	30,114	25,267										
PAGE VISITS	603	559										
NEW	14	27										
FOLLOWERS												
LINK CLICKS	163	180										

### <u>Website</u>

# **ORDINARY COUNCIL MEETING AGENDA**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2020	1329	3190	1238	1332	2337	3363	2338	2613	2175	1350	1008	881
2021	1135	138	1642	2521	2416	3330	3733	2109	2033	3925	1418	859
2022	1096	1314	1493	958	1864	1547	1638	1768	1313	913	996	642
2023	2026	1621										

# Visitation numbers - Visitor Information Centre

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2018	67	62	240	583	1416	1622	2610	2035	1229	408	259	124	10,655
2019	89	52	194	443	1130	1712	2725	1440	1450	548	241	97	10,121
2020	8	42	53	0	0	446	1688	1458	2172	1111	350	146	7,474
2021	64	59	295	894	2154	2657	2950	967	1515	842	290	108	12,795
2022	66	65	314	1191	1329	1573	2650	1546	1142	552	265	155	10,856
2023	80	66											

### Visitation number - Visitor Information Centre (Queensland only)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2018	6	8	33	107	210	155	172	66	70	44	26	2	899
2019	2	5	3	196	479	530	943	480	614	234	52	35	3573
2020	5	23	39	0	0	419	1189	1518	1743	784	170	53	5943
2021	37	50	154	651	1157	1248	1327	823	1247	558	168	59	7420
2022	47	51	217	876	846	717	1197	654	558	271	130	43	4970
2023	53	49											

### **CONSULTATION** (Internal/External)

NIL

# LEGAL IMPLICATIONS

No legal implications

# FINANCIAL AND REVENUE IMPLICATIONS

Operating within budget

# **RISK MANAGEMENT IMPLICATIONS**

Nil risk implications

### 10.4.2 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

IX: 235297

Author: Justin Hancock, Chief Executive Officer

Attachments: Nil

### **KEY OUTCOME**

Nil

### EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs

that are facilitated within the Chief Executive Officer's portfolio.

### **ACTION ITEMS**

Update of action below, those actions arising in the February Council meeting that are not listed have been actioned.

Meeting Date	Subject	Action	Comments	Status
13-Dec-22	Offer to Purchase Allotment	Accepts the offer provided on 25 November 2022 for the purchase of Lot 114 Q6801	Transfer completed	Completed
16-Aug-22	Tender Consideration Plan - Purchase of up to four (4) x four (4) bedroom houses	Supply of up to four (4) x four (4) bedroom houses from Hoek Modular Homes.	Construction has commenced on all 4 houses.	Ongoing
16-Aug-22	Contract - Quilpie Shire Council Property Management Services	Award the contract for the provision of Property Management Services for Quilpie Shire Council to Grant Daniel & Long Pty Ltd trading as Nutrien Harcourts GDL.	Property Management services commenced.	Completed
21-Jun-22	Water Access Agreement - Lot 40 NK839916	Action the request for the installation of a water connection for Lot 40 NK83991.	Applicant has been contacted, meeting scheduled in September 2022.	Ongoing
20-Aug-21	SWQROC funding for recycling	Progress requested regarding SWQROC recycling funding	Recycling initiatives to progress through SWQROC Waste Group	Commenced
11-Jun-21	Quilpie Airport planning	Undertake community consultation regarding changes to airport	EOI Released.	Ongoing
08-Apr-21	Eromanga bean pump	That the beam pump adjacent to the road near Eromanga could	Beam pump has been reassembled. Council to explore potential of signage	Ongoing

# **ORDINARY COUNCIL MEETING AGENDA**

Meeting Date	Subject	Action	Comments	Status
		be renovated and made into a working pump as a tribute to the oil and gas industry in the shire.	on history of Oil and Gas in the Shire.	
12-Mar-21	Increase number of councillors	Investigate the potential of appointing additional councillors		Not Commenced
12-Nov-20	Strategic Plan for Exclusion Fence	Liaise with Craig Allison - to include a map	Draft map has been completed – additional work required to identify all privately constructed fencing.	Ongoing
12-Nov-20	Мар	Map to landholders in regards to exclusion fencing for the next 5 yrs.	Map provided further amendments to be made	Ongoing
14-Aug-20	Adavale Bore Cooling Pond	That Council receive the report and offer to pay 50% of the material costs to the approximate value of \$17,000 to rehabilitate/upgrade the cooling pond and grid subject to the following conditions:	Letter sent. Draft agreement prepared. Waiting to hear from property owner	Ongoing

# **OPERATIONAL UPDATE**

### Monthly Meetings

Date	Event	Location
2 February	SES Controller Interviews	Quilpie
7 February	Council Workshop	Quilpie
8 February	Area Fire Management Meeting	Quilpie
9 February	Media and Communications Interviews	Online
13-17 February	Internal Audit	Quilpie
13-17 February	Staff Skin Checks	Quilpie
17 February	Wild Dog meeting	Quilpie
17 February	DSDILGP Meeting	Online
20 February	CAN Meeting	Quilpie
21 February	Council Meeting	Quilpie
22 February	Staff Meetings	Quilpie
23-24 February	DDSWQ CEO Forum	St George
28 February	Community Budget Meeting	Eromanga

### Upcoming Meetings:

Date	Event	Location
1 March	Community Budget Meeting	Toompine, Adavale & Quilpie
2 March	QLD Racing	Quilpie
2 March	DAF - Quarry Pits	Online
7 March	Council Workshop	Quilpie
13-17 March	Staff Wellbeing Week	Quilpie
17 March	SWQROC Meeting	Charleville
21 March	Council Meeting	Quilpie
23-24 March	DDSWQCOM Meeting	Toowoomba
28-29 March	SWQROC Deputation	Canberra
30 March	CEO Forum	Brisbane
4 April	Council Workshop	Quilpie
18 April	Council Meeting	Quilpie
27 April	SWQROC Meeting	Online
2 May	Council Workshop	Quilpie
9-11 May	Procurement Training	Quilpie
16 May	Council Meeting	Quilpie
25-26 May	SWQROC Meeting	Thargomindah
6 June	Council Workshop	Quilpie
16 June	SWQROC Meeting	Online
20 June	Council Meeting	Quilpie

# **OPERATIONAL UPDATES**

Nil

# **CONSULTATION (Internal/External)**

Councillors

# LEGAL IMPLICATIONS

N/A

# FINANCIAL AND REVENUE IMPLICATIONS

N/A

# **RISK MANAGEMENT IMPLICATIONS**

Low Risk – Within standard operations

### **ORDINARY COUNCIL MEETING AGENDA**

### 11 ENGINEERING SERVICES

11.1 RFQL 15 22-23 FLOOD RESTORATION WORKS 2022 SCREENING OF MATERIAL – EROMANGA PKG

IX: 235271

Author: Kasey-Lee Davie, Procurement Officer

Attachments: Nil

### **KEY OUTCOME**

Key Outcome:	4.	Strong Governance
Key	4.3	Maintain good corporate governance
Initiative:	4.4	Long-term financial sustainability underpinned by sound financial planning and accountability

### **EXECUTIVE SUMMARY**

The purpose of this report is to provide Council with a recommendation to award RFQL 15 22-23 Flood Restoration Works 2022 Screening of Material - Eromanga Package for the screening of material to utilise for the Restoration of Essential Public Asset Works on roads around the Eromanga Township.

### RECOMMENDATION

- 1. That Council:
  - (a) Subject to funding approval and finalisation, award RFQL 15 22-23 Flood Restoration Works 2022 Screening of Material - Eromanga Package to APV Contracting for an amount of \$461,769.00 excluding GST; and
  - (b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

### BACKGROUND

The Quilpie Shire Council (QSC) is undertaking restoration of the sealed and unsealed road networks throughout the Shire that sustained damage following the South West Trough and Flooding event, September 2022. QSC have applied for funding through the Queensland Reconstruction Authority (QRA) to undertake repairs to essential public assets and have been successful in obtaining funding. The approved sites will be repaired to the pre-event standards in a like for like manner. Council has appointed Proterra Group to deliver the Project Management Services for the emergent and restoration works for the South West Trough and Flooding event, September 2022.

### WORK SCOPE

The works involve the screening of material to utilise for the Reconstruction of Essential Public Assets (REPA), the assets for these works are local roads, to the original condition before event damage occurred.

### SCHEDULE OF WORK

A Project Plan for RFQL15 22-23 Screening works has been developed and is scheduled-

Mobilisation - 4 days post award of works

Start of works - 5 days post award of works

Practical Completion - Maximum 90 days after award of works

### **PROCUREMENT PROCESS**

In accordance with Council's Procurement Policy and Part 3 of the *Local Government Regulation* 2012, Council invited six (6) prequalified suppliers under Contract RFT T01 22-23 Panel of Prequalified Suppliers of Hire of Mobile Plant & Equipment.

Description	Details
Advertising	Vendor Panel Portal
RFQ Open	20 February 2023
RFQ Close	5:00pm 06 March 2023

Suppliers Invited	Responses	
APV Contracting Pty Ltd	RFQ Opened	Response Received
BHL &DA Hall Transport	RFQ Opened	No Response
Long Plain Contracting	RFQ Opened	No Response
SC & KG Bowen	RFQ Not Opened	No Response
SA & SL Travers	RFQ Opened	No Response
Tolbra Earthmovers and Haulage Pty Ltd	RFQ Opened	No Response

At the close of the request process on 6 March 2023, Council received one (1) conforming submission from the following supplier:

• APV Contracting Pty Ltd

The request was assessed in accordance with the evaluation criteria below:

Criteria	Weighting
Value for Money	40%
Experience (Proven Performance)	30%
Capacity to meet project timelines	20%
Safety requirements / management plans	10%

An assessment of the tender was undertaken by three (3) officers. The summary of the assessment can be seen in the below table:

Supplier	Value (\$) – Excl GST	Overall Assessment Score	Rank
APV Contracting Pty Ltd	\$461,769.00	83	1

Council may decide not to accept any responses it receives. The response accepted must be the one deemed most advantageous to Council, it is noted that the lowest price response and/or the highest weighted response may not be the most advantageous.

In accordance with S104 (3) of the *Local Government Act 2009*, Council must also give consideration to the following sound contracting principles:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

## OPTIONS

### Option 1 - Recommended

That Council:

- a) Subject to funding approval and finalisation, award RFQL 15 22-23 Flood Restoration Works 2022 Screening of Material - Eromanga Package to APV Contracting for an amount of \$461,769.00 excluding GST; and
- b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

### <u>Option 2 –</u>

That Council:

a) That Council resolve not to award RFQL 15 22-23 Flood Restoration Works 2022 Screening of Material - Eromanga Package

### CONSULTATION (Internal/External)

Internal:

- Chief Executive Officer
- Acting Director of Engineering
- Senior Roads Supervisor
- Technical Officer
- Procurement Officer

External:

Proterra Group – providing Project Management Services for Flood Restoration Works 2022

### LEGAL IMPLICATIONS

Nil

# POLICY AND LEGISLATION

Local Government Act 2009 Local Government Regulations 2012 Procurement Policy

## FINANCIAL AND RESOURCE IMPLICATIONS

The project is fully funded by the Queensland Reconstruction Authority (QRA) through the Disaster Relief Funding Arrangement (DRFA).

Council has previously awarded the below <u>screening works</u> via the **T01 22-23 ROPS** list:

RFT/RFQ#	Project Details	Contractor	Value (\$) excl. GST	Number of Conforming submissions	Comments
RFQL13 22- 23	Screening Tobermory Roads	APV Contracting Pty Ltd	\$494,310.00	1	

# **RISK MANAGEMENT IMPLICATIONS**

Low Risk. The works are clearly scoped out on approved works from the QRA.

11.2 REQUEST TO INSTALL GRID AT TOBERMORY ROAD	1
--	---

Author:	Brian Weeks, Works Coordinator
---------	--------------------------------

Attachments: Nil

### **KEY OUTCOME**

Key Outcome:	2.	Flourishing Economy
Key Initiative:	2.4	Enhance and support our agricultural industry, resource sector and all businesses

### EXECUTIVE SUMMARY

A landholder has requested that an existing gate on Tobermory Road be replaced with a grid. This report discusses the request.

### RECOMMENDATION

That Council:

- a) Support the request for the replacement of an existing gate with a grid on Tobermory Road;
- b) Mr Dave Bodkin is responsible for the purchase of a new grid; and
- C) Council are responsible for the installation and maintenance for the grid in line with the current Council Policy E.01 Grid Policy.

### BACKGROUND

Mr Dave Bodkin has requested that, because the water line at the gate on Tobermory Road requires replacing, which will require trenching across the road, he has requested a grid be installed at the same time.

By installing a grid at this location, the water line can run through the Grid, reducing future damage to the road. Mr Bodkin considers the gate is an inconvenience on a public road.

The gate is located at Chainage 53,380 metres on Tobermory road and is immediately adjacent to a watering point. If a vehicle needs to travel through the gate, there is a risk of damage or injury from stock gathered at the watering point, or that stock, if spooked by the vehicle, could run through the open gate.

Council Policy E.01 Grid Policy requires that any new grids and associated signage to be installed on Council controlled roads shall be purchased by Council at the property owner's expense, installed at Council's expense, and be maintained and replaced as required at Council's expense.

It is recommended that Council agree to the replacement of the gate with a grid provided that Mr Bodkin pays for the purchase of the grid. Council will then install and maintain the grid as per Council Policy.

# OPTIONS

Option 1 - Recommended

That Council:

- 1) Support the request for the replacement of an existing gate with a grid on Tobermory Road;
- 2) Mr Dave Bodkin is responsible for the purchase of a new grid; and

3) Council are responsible for the installation and maintenance for the grid in line with the current Council Policy E.01 Grid Policy.

# Option 2

1) That Council does not agree to replace the gate with a grid

# **CONSULTATION (Internal/External)**

N/A

# LEGAL IMPLICATIONS

Nil

# POLICY AND LEGISLATION

COUNCIL POLICY E.01 GRID POLICY

# FINANCIAL AND RESOURCE IMPLICATIONS

Council will need to fund the installation and maintenance of the grid.

### **RISK MANAGEMENT IMPLICATIONS**

The current gate location has potential for stock to run through an open gate into the adjoining paddock. The installation of the grid will reduce this risk.

### 11.3 RFQM 17 SUPPLY AND DELIVERY OF ONE (1) 4WD DUAL CAB UTILITY

IX:	235315		
Author:	Brian Weeks, Works Coordinator		
Attachments:	1. 2.	Black Toyota Quote South West Ford Quote	

### **KEY OUTCOME**

Key Outcome:	4.	Strong Governance
Key Initiative:	4.5	Optimal asset management practices

### **EXECUTIVE SUMMARY**

The Purpose of this report is to provide Council with a recommendation to award RFQM 17 22-23 Supply and Delivery of One (1) 4WD Dual Cab, Style Side Utility.

### RECOMMENDATION

- 1. That Council
  - (a) Award RFQM 17 22-23 Supply and Delivery of one (1) 2023 4WD Dual Cab, Style Side Utility to South West Ford for the amount of \$54,655.00 Ex GST; and
  - (b) Dispose of Plant # 2000, 2015 Fuso Canter crew cab truck at auction; and
  - (c) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's Procurement Policy.

### BACKGROUND

The Quilpie Shire Council (QSC) amended budget for the 2022/2023 Financial Period included a total plant replacement budget of \$4,017,363.00 Plant # 2000, 2015 Fuso Canter crew cab truck, was forecast for replacement as part of this budgeted amount.

Dual cab trucks for the road crews were traditionally purchased due to the amount of equipment carried out to site, fuel, air compressors, cutting edges and bulk grease were needed. Due to changes in plant, and ground engaging equipment, this equipment is no longer carried in these vehicles.

## PROCUREMENT PROCESS

In accordance with Council's Procurement Policy and Section 225 Local Government Regulation 2012, Council invited three (3) suppliers registered on the Vendor Panel Marketplace to quote for the supply of a 4WD Dual Cab Utility.

Description	Details
Advertising	Vendor Panel Portal
Tender Open	Wednesday 15 February 2023
Supplier Query Cut-Off	2:00pm Saturday 25 February 2023
Tender Close	2:00pm Tuesday 28 February 2023

Suppliers Invited	Responses
Black Toyota	Response Received
South West Ford & Nissan	Response Received
Wideland Equipment Hire	Did Not Respond

At the close of the request process on 28 February 2023, Council received two conforming submissions from the following suppliers

- 1. Black Toyota
- 2. South West Ford

In accordance with S104 (3) of the Local Government Act 2009, Council must also consider the following sound contracting principles:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

The table below provides a comparison of the price and delivery times of responses received:

	Budget	Black Toyota	South West Ford
Make/ Model	Twin Cab Utility	Hilux	Ford Ranger XL
Purchase Price (Ex GST)	\$100,000.00	\$60,392.11	\$54,655.00
Trade in Price (Ex GST)		N/A	N/A
Grant		N/A	N/A
Final Price (Ex GST) Council Contribution		\$60,392.11	\$54,655.00
Delivery Time		9 - 12 months	4 – 6 months

## **OPTIONS**

#### Option 1 – Recommended

- 1. That Council resolves to:
  - a. Award RFQM 17 22-23 Supply and Delivery of 4WD Dual Cab Utility to South West Ford for the amount of \$54,655.00 Ex GST;
  - b. Dispose of Plant # 2000, 2015 Fuso Canter crew Cab Truck at auction; and
  - c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

### Option 2

- 1. That Council resolves to:
  - a. Award RFQM 17 22-23 Supply and Delivery of 4WD Dual Cab Utility to Black Toyota for the amount of \$60,392.11 Ex GST;
  - b. Dispose of Plant # 2000, 2015 Fuso Canter crew Cab Truck at auction; and
  - c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

### Option 3

That Council resolves to not accept any quotes received for RFQ 17 22-23 Supply and Delivery of 4wd Dual Cab Utility in accordance with S225 (3) of the LGR 2012.

### **CONSULTATION** (Internal/External)

Director Engineering Services, Peter See

Manager Workshop and Fleet, Jeremy Grimm

Procurement Officer, Kasey Davie

Workplace Health and Safety Adviser - Mike Castles

Work Crews

### LEGAL IMPLICATIONS

N/A

### POLICY AND LEGISLATION

Local Government Act 2009

Local Government Regulations 2012 – S225 Medium-sized contractual arrangement—quotes needed first

(1) A local government cannot enter into a medium-sized contractual arrangement unless the local government first invites written quotes for the contract.

(2) The invitation must be given to at least 3 persons who the local government considers can meet the local government's requirements at competitive prices.

(3) The local government may decide not to accept any of the quotes it receives.

(4) However, if the local government does decide to accept a quote, the local government must accept the quote most advantageous to it having regard to the sound contracting principles.

(5) This section is subject to division 3.

### FINANCIAL AND RESOURCE IMPLICATIONS

Council's total budget for plant replacement in the 2022-2023 Financial Year is \$4,017,363.00 to date, a total of \$90,670.87 has been expended and an additional \$2,719,381.70 has been committed towards plant replacement

### **RISK MANAGEMENT IMPLICATIONS**

Low Risk – Within Council's standard operations.



# **Quilpie Shire Council**

# **Request for:**

# Supply & Delivery of one (1) 2023 4WD Dual Cab, Style-Side Utility

VP reference Number : VP347653

Buyer reference Number : RFQM17 22-23

Opens 15/Feb/23 : Closes 28/Feb/23 02:00 PM E. Australia Standard Time

Cut-off date for supplier queries : Saturday 25/Feb/23 02:00 PM E. Australia Standard Time

To be eligible for consideration, you must finalize and submit your response online via VendorPanel before the 28/Feb/23 02:00 PM E. Australia Standard Time.

The buyer has attached 2 documents to this request. You can find them in this zip file under '/RFXDocs/'

https://www.vendorpanel.com.au.

# Details of the request

## Supply & Delivery of one (1) 2023 4WD Dual Cab, Style-Side Utility

Buyer [	)etails
---------	---------

Business: Location:	Quilpie Shire Council 50 Brolga Street Quilpie 4480, Queensland Australia
Web Site:	http://guilpie.gld.gov.au
Business Overview:	The Shire of Quilpie is a local government area in South West Queensland, Australia. It covers an area of 67,633.5 square kilometres (26,113.4 sq mi), and its administrative centre is the town of Quilpie.
Contact:	The buyer has elected to have their personal and contact details hidden. These details will be revealed to you at the buyers discretion.
Dates:	
Can be responded between:	15/Feb/23 and 28/Feb/23 02:00 PM E. Australia Standard Time
Supplier query cut-off: Decision Date:	Saturday 25/Feb/23 02:00 PM (E. Australia Standard Time) 07/Mar/23

# What's required

Quilpie Shire Council Invites Quotations from suitably qualified respondents for Supply & Delivery 1 2023 4WD Dual Cab, Style-Side Utility, as described in more detail in Part 5 – Scope.

## The following supplier lists were selected

1. Vehicles (Type: Public) 2. Plant & Equipment - Disposal (Type: Public)

### The following categories were selected

#### - Plant & Equipment (Disposal)

Plant & Equipment Disposal

2. Plant & Equipment Disposal services

- Vehicles
  - 1. Bicycles
  - 2. Buses
  - 3. Motorcycles
  - 4. Other Vehicle Purchases
  - 5. Passenger Cars
  - 6. Trailers
  - 7. Utes
  - 8. Vans

# Information requested by others

None...

# Updates made to this request

None...



# **REQUEST FOR QUOTATION**

Supply & Delivery of one (1) 2023 4WD Dual Cab, Style-Side Utility Contract No.: RFQM17 22-23

# Request for Quotation

Quilpie Shire Council inv	les Quotations from suitably qualified respondents for S in more detail in Part 5 – Scope, Closing 2.00 pm, Tues	upply & Delivery 1 2023 4WD Dual Cab, Style-
PART 2 - GENERAL INI		uay com r bhidail 202a
PART 2-GENERAL IN		
1. Contract details:	RFQM17 22-23 Supply & Delivery of One (1) 2023 4WD Dual Cab, Style-Side Utility	
2. Communications by Respondents:	Communications regarding the Procurement Process must be submitted to Vendor Panel no later than 3 calendar days prior to the time stated in Item 3 (as extended if at all, pursuant to the Procurement Process Conditions)	
3. Submission of Quotation:	Responses must be submitted at Vendor Panel by no later than 2.00 pm on Tuesday 28th February 2023 Note// Adequate time must be allowed for the Quotation and all supporting documents to be uploaded or received by this time.	
4. Evaluation Criteria:	Evaluation Criteria	Weighting (%) (Optional)
	Price	30
	Compliance with Specifications	20
	Warranty	20
	Service and Spare Parts	15
	Delivery Time	15
5 Quotation to be valid for:	90 calendar days after the time stated in item 3 (as extended if at all, pursuant to the Procureme Process Conditions)	
6. Complaints:	Complaints regarding Procurement Process to be directed to: PeterSee at Mail@quilple.qld.gov.au	
PART 3 - PROCUREME	NT PROCESS CONDITIONS	
The Procurement Process Process Conditions availa	is governed by, and this Request for Quotation is to be n ble for viewing or download from <u>https://auilble.old.gov.</u>	ead in conjunction with, the Procurement autender-and-quotes/
PART 4 - CONTRACT		
The contract shall compi found at https://quilpie.ok	ise the documents identified in clause 2 of the Principal loov autender and quotes?	s standard terms and conditions which can be
PART 5-SCOPE		
The Scope is described in RFQM17 22-23, 4wd Du	the document(s) attached to or provided with this Reques at Cab, Style-Side Utility	st for Quotation and Identified as 2. Specification
PART 6 - RESPONSE S	CHEDULES	
The Quotation must be s	bmitted in the form provided in the Response Schedule s 2. Specification- RFQM17 22-23, 4wd Dual Cab,Style	

 Quilple Shire Council: Réquest for Quotations

 Issue:
 1.0

 Effective Date:
 July 2022

RFQm xx 22-23



Request for Quote RFQ	RFQM17 22-23 Supply & delivery 1 2023 4WD Dual Cab Style-Side Utility.

Closing Time:	2pm Tuesday 28th February 2023

RFQ Number:	RFQM17 22-23

#### QUOTATION DETAILS

Description:	Supply & delivery of one (1) 2023 4WD Dual Cab Style-Side Utility delivered to Quilpie Shire Council.	
Lodgement:	Quotations to be marked RFQM17 22-23 Supply and delivery of one (1) 4WD Dual Cab Style-Side Utility"	
Lodgement Address:	Not applicable. Tenders being called via VendorPanel	
Post Offers to:	Not applicable. Tenders being called via VendorPanel	
Email Offers to:	Not applicable. Tenders being called via VendorPanel	
Authorised Officer	Brian Weeks - Works Coordinator 07 4656 0500	



RFQM xx 22-23

#### 1. SCOPE

Specification documents for the supply and delivery of one (1) 2022 4WD Dual Cab, Style-Side Utility.

#### 2. TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

#### 3. TRADED UNIT

There is no Trade Unit

#### 4. DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480:

If delivery of this 4WD Utility is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

#### 5. **REGISTRATION**

The vehicle shall be delivered to Council with twelve (12) months registration.

Quilple Shire Council common due date being 18 September of every year.

Registration cost must be included in the tender price.

Department of Transport, QLD Customer Reference No. 062 460 451

6. PAINTWORK

Paintwork colour to be white

#### 7. WARRANTY SERVICES AND REPAIRS

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

#### 8. SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the 4WD Ute being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.

#### 9. ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) 07 4656 0500.



### RFQM xx 22-23

### 10. PARTICULARS OF NEW VEHICLE

The 2023, 4WD Dual Cab, Style-Side Utility shall as a minimum have the following extras fitted and included in the lump sum price:-

2023 Plated Style Side Utility Ot 2020	V
Turbo Diesel engine 150 Kw	V
6 speed Automatic transmission n	
Locking rear differential	
Power steering	V
Air conditioning	~~
Window tinting; (Darkest Legally permissible)	
Apple Carplay / Android Auto compatible Blue Tooth Stereo	
Factory Fitted Reverse Camera	
XRS-370C + AE4707B Antenna Kit	
100 kph Rated Spare Wheel	
LED Tail Lights	NIA
Fitted Wiring Harness for Spotlights	V
Long range fuel tank (140 litres minimum capacity with fully functioning dashboard gauge)	1
Steel Bull bar with side rails and steps	
Headlight Protectors	V
Bonnet Protector	
Tow Bar (Genuine)	
Trailer plug (7 pin round large)	A starter
Radiator screen	
Dashboard mat (Genuine)	1
Bucket Floor mats (Genuine)	
Neoprene Seat covers	1 ×
Full tank of fuel	S.
Filters to cover 10,000 k service	
Safety	
Two revolving lights (ECCO 5800 Series) with Guards	1
Fire Extinguisher 1kg (ABE) Mounted on/in tray	
Optional (Please Price Separately)	
Tonneau Cover	525.21 +6

# NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULAGTIONS

A.B.L. Chi.e

19



RFQM xx 22-23

### 11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

#### 12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

> Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.



TO:	The Chief Executive Officer
	Quilpie Shire Council
	PO Box 57
	Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022/23 4WD Dual Cab Style-Side Utility.

As described in the Specification document for the amount set out below, and to complete the works within the time set out below. TOTOIA HUK SR.

# 1. OFFER New 4WD Dual Cab Style-Side Utility Price including GST

	Price Including GST	WITHOUT TONNEW COUST	166342.68
	Delivery time from date of acceptance	VIIIIV. JUNICITY CONDE	9-12 MONPIS ADRO
2. OFFEF	BAREN	CONFIRMATION FROM	was work
2. UFFER	Price including GST		

#### 3. QUOTEER'S DETAILS

Company	BLACK TOYOTA
Address	CHARLES ST ROMA
Contact Person	BRANT HURLOOK
Contact Details	0459 698 131
Signature	Shudie
Date	99.9-93

Outlate Chine Council

· 4

-0.1

4 1. 9 9 1.	
·	
C,	QUILPIE
Request for Quote RFQ	RFQM17 22-23 Supply & delivery 1 2023 4WD Dual Cab Style Side Utility.
Closing Time:	2pm Tuesday 28th February 2023
RFQ Number:	RFQM17 22-23
RFQ Number: QUOTATION DETAILS Description:	RFQM17 22-23 Supply & delivery of one (1) 2023 4WD Dual Cab Style Side Utility delivered to Quilpie Shire Council.
QUOTATION DETAILS	Supply & delivery of one (1) 2023 4WD Dual Cab Style Side Utility
QUOTATION DETAILS	Supply & delivery of one (1) 2023 4WD Dual Cab Style Side Utility delivered to Quilpie Shire Council. Quotations to be marked <b>RFQM17 22-23 Supply and delivery of</b>
Description	Supply & delivery of one (1) 2023 4WD Dual Cab Style-Side Utility delivered to Quilpie Shire Council. Quotations to be marked <b>RFQM17 22-23 Supply and delivery of</b> one (1) 4WD Dual Cab Style-Side Utility"
QUOTATION DETAILS Description Lodgement: Lodgement Address	Supply & delivery of one (1) 2023 4WD Dual Cab Style Side Utility delivered to Quilpie Shire Council. Quotations to be marked <b>RFQM17 22-23 Supply and delivery of</b> one (1) 4WD Dual Cab Style-Side Utility Not applicable. Tenders being called via VendorPanel
Description Description Lodgement: Lodgement Address Post Offers to	Supply & delivery of one (1) 2023 4WD Dual Cab Style-Side Utility delivered to Quilpie Shire Council.         Quotations to be marked RFQM17 22-23 Supply and delivery of one (1) 4WD Dual Cab Style-Side Utility"         Not applicable. Tenders being called via VendorPanel         Not applicable. Tenders being called via VendorPanel

স্থ



RFQM xx 22-23

#### The Chief Executive Officer TO: Quilpie Shire Council PO Box 57

Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022/23 4WD Dual Cab Style Side Utility

As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

	5-1 -10AA00	DD 29 0012 0012 00 /LZ N
2 <b>4</b> 0.	DEFEN	NUMBER AVAILAN
11/15	OFFER	New 4WD
(CO.)	State 2003 (47) 2700 - 150	(But Elizable and California Randa) M

F	3	New 4WD Dual Cab Style-Side Utility	
iń.		and the second contract of the second s	

Frice menuarity as a			
<u></u>	160120-50	· · · · · · · · · · · · · · · · · · ·	1
Delivery time from	A2220XIMATELY		
date of acceptance	4-6 MONTHS		ļ

#### 2. OFFER N/A

Martin and the second s			
		The IT give a ward as a start the share	NOTHER OF OF THE OWNER
E BARRAN AND AND AND AND AND AND AND AND AND A			· · ·
Price including GST		41	. 16
I a manufactor a subscription of the second second		, Uv ,	
			1
44 22			1
	p		518
		······································	
Ba all the all a first and the second		Stantis and in the state of the state of	

# 3. QUOTEER'S DETAILS

A= 05+100 0+ a sure muse A	
Company	SEDILLI PTY LTD ACN: 010 567 496 ABN 99 010 567 496
, 8	SOUTHWESTFORD
	SOUTH WEST NISSAN
Address	50-56 Alfred St, Charleville Q 4470 Phone: (07) 4654 1477
-	C Carlo Carlo Carlo
Contact Person	
· · ·	
*	KERRY MULHEROS
Contact Details	100 47
	the second states a constant second
•	OHR7713469
Signature	
	mikel
Date	
e De	
- more an a surge pression and	- 2223 FRBRUARY 2023
anersonianina e a ser e se s	
0. D-	
	~
	* *
Shire Council	

φ.
- DI 2000
ALCON.
OUR PLE
and the second second

ġ.

10. PARTICULARS OF NEW VEHICLE

The 2023, 4WD Dual Cab, Style Side Utility shall as a minimum have the following extras fitted and included in the lump sum price -

2023 Plated Style-Side Utility FORS RANGER XL 4X4 June ( Turbo Diesel engine 150 Kw	R
	154 KW
	10 shéés
Locking rear differential	'Y5'S
Powersteering	<u> </u>
Air conditioning.	Y4'S
Window tinting: (Darkest Legally permissible)	12S
Apple Carplay / Android Auto compatible Blue Tooth Stereo	YX'S
Factory Fitted Reverse Camera	Y45
XRS 370C + AE4707B Antenna Kit	YES
100 kph Rated Spare Wheel	YES
tED Tail Lights	- 74°S
Fitted Wiring Harness for Spotlights	42.5
Long range fuel tank (140 litres minimum capacity with fully functioning dashboard set gauge)	yr-s
Steel Bull bar with side rails and steps	45
Headlight Protectors	465
Bonnet Protector	
Tow Bar (Genuine)	· 463
Trailer plug (7 pin round large)	153
Radiator screen	44S
Dashboard mat (Genuine)	·
Bucket Floor mats (Genuine)	125
Neoprene Seat covers	·
Full tank of fuel	743
Filters to cover 10,000 k service.	YES
Safety	A andrema and
Two revolving lights (ECCO 5800 Series) with Guards	YES
Fire Extinguisher 1kg (ABE) Mounted on/in tray	753
Optional (Please Price Separately)	prostant and and
Tonneau Cover	\$ 880.00

# NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULACTIONS

C

# ORDINARY COUNCIL MEETING AGENDA

# 11.4 RFQM 18 SUPPLY AND DELIVERY OF ONE (1) 4WD DUAL CAB UTILITY

IX:	235316	
Author:	Bria	in Weeks, Works Coordinator
Attachments:	1. 2.	Black Toyota Quote South West Ford Quote

# **KEY OUTCOME**

Key Outcome:	4.	Strong Governance
Key Initiative:	4.5	Optimal asset management practices

# EXECUTIVE SUMMARY

The Purpose of this report is to provide Council with a recommendation to award RFQM 18 22-23 Supply and Delivery of One (1) 4wd Dual Cab, Style side Utility

# RECOMMENDATION

- 1. That Council
  - (a) Award RFQM 18 22-23 Supply and Delivery of one (1) 2023 4WD Dual Cab, Style Side Utility to South West Ford for the amount of \$54,655.00 Ex GST; and
  - (b) Dispose of Plant # 2001, 2015 Fuso Canter crew cab truck at auction; and
  - (c) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's Procurement Policy.

# BACKGROUND

The Quilpie Shire Council (QSC) amended budget for the 2022/2023 Financial Period included a total plant replacement budget of \$4,017,363.00. Plant # 2001, 2015 Fuso Canter crew cab truck, was forecast for replacement as part of this budgeted amount.

Dual Cab trucks for the road crews were traditionally purchased due to the amount of equipment carried out to site, fuel, air compressors, cutting edges and bulk grease were needed. Due to changes in plant, and ground engaging equipment, this equipment is no longer carried in these vehicles.

# PROCUREMENT PROCESS

In accordance with Council's Procurement Policy and Section 225 Local Government Regulation 2012, Council invited three (3) suppliers registered on the Vendor Panel Marketplace to quote for the supply of a 4WD Dual Cab Utility.

Description	Details
Advertising	Vendor Panel Portal

Tender Open	Wednesday 15 February 2023
Supplier Query Cut-Off	2:00pm Saturday 25 February 2023
Tender Close	2:00pm Tuesday 28 February 2023

Suppliers Invited	Responses
Black Toyota	Response Received
South West Ford & Nissan	Response Received
Wideland Equipment Hire	Did Not Respond

At the close of the request process on 28 February 2023, Council received two conforming submissions from the following suppliers

- 1. Black Toyota
- 2. South West Ford

In accordance with S104 (3) of the Local Government Act 2009, Council must also consider the following sound contracting principles:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

The table below provides a comparison of the price and delivery times of responses received:

	Budget	Black Toyota	South West Ford
Make/ Model	Twin Cab Utility	Hilux	Ford Ranger XL
Purchase Price (Ex GST)	\$100,000.00	\$60,392.11	\$54,655.00
Trade in Price (Ex GST)		N/A	N/A
Grant		N/A	N/A
Final Price (Ex GST)		\$60,392.11	\$54,655.00
Council Contribution			
Delivery Time		9 - 12 months	4 – 6 months

# OPTIONS

# Option 1 – Recommended

- 1. That Council resolves to:
  - a. Award RFQM 18 22-23 Supply and Delivery of 4WD Dual Cab Utility to South West Ford for the amount of \$54,655.00 Ex GST;
  - b. Dispose of Plant # 2001, 2015 Fuso Canter crew cab truck at auction; and

c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's Procurement Policy.

### Option 2

- 1. That Council resolves to:
  - a. Award RFQM 18 22-23 Supply and Delivery of 4WD Dual Cab Utility to Black Toyota for the amount of \$60,392.11 Ex GST;
  - b. Dispose of Plant # 2001, 2015 Fuso Canter crew Cab Truck at auction; and
  - c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

#### Option 3

That Council resolves to not accept any quotes received for RFQ 18 22-23 Supply and Delivery of 4wd Dual Cab Utility in accordance with S225 (3) of the LGR 2012.

# CONSULTATION (Internal/External)

Director Engineering Services, Peter See

Manager Workshop and Fleet, Jeremy Grimm

Procurement Officer, Kasey Davie

Workplace Health and Safety Adviser – Mike Castles

Work Crews

### LEGAL IMPLICATIONS

N/A

#### POLICY AND LEGISLATION

Local Government Act 2009

Local Government Regulations 2012 – S225 *Medium-sized contractual arrangement—quotes needed first* 

(1) A local government cannot enter into a medium-sized contractual arrangement unless the local government first invites written quotes for the contract.

(2) The invitation must be given to at least 3 persons who the local government considers can meet the local government's requirements at competitive prices.

(3) The local government may decide not to accept any of the quotes it receives.

(4) However, if the local government does decide to accept a quote, the local government must accept the quote most advantageous to it having regard to the sound contracting principles.

(5) This section is subject to division 3.

# FINANCIAL AND RESOURCE IMPLICATIONS

Council's total budget for plant replacement in the 2022-2023 Financial Year is \$4,017,363.00. To date, a total of \$90,670.87 has been expended and an additional \$2,719,381.70 has been committed towards plant replacement

# **RISK MANAGEMENT IMPLICATIONS**

Low Risk – Within Council's standard operations.



# **REQUEST FOR QUOTATION**

Supply & Delivery of one (1) 2023 4WD Dual Cab, Style-Side Utility Contract No.: RFQM 18 22-23

# **Request for Quotation**

PART 1 - PREAMBLE			
Oullple Shire Council inv Side Utility, as described	ites Quotations from suitably qualified respondents for in more detail in Part 5 - Scope. Closing 2:00 pm, Tue	Supply & Delivery 1 2023 4WD Dual Cab, Style sday 28th February 2023	
PART 2 - GENERAL IN	FORMATION	and the state of the	
1. Contract details:	RFQM 18 22-23Supply & Delivery of one (1) 2023 4WD Dual Cab, Style-Side Utility		
2. Communications by Respondents:	Communications regarding the Procurement Process must be submitted to Vendor Panel no later than 3 calendar days prior to the time stated in Item 3 (as extended if at all, pursuant to the Procurement Process Conditions)		
3. Submission of Quotation:	Responses must be submitted at Vendor Panel by no later than 2.00 pm on Tuesday 28th February 2023 Note// Adequate time must be allowed for the Quotation and all supporting documents to be uploaded or received by this time.		
4. Evaluation Criteria:	Evaluation Criteria	Weighting (%) (Optional)	
	Price	30	
	Compliance with Specifications	20	
	Warranty	20	
	Service and Spare Parts	15	
	Delivery Time		
5. Quotation to be valid for:	90 calendar days after the time stated in Item 3 (as extended if at all, pursuant to the Procuremen Process Conditions)		
6. Complaints:	Complaints regarding Procurement Process to be di	rected to: PeterSee at Mail@quilple.gld.gov.au	
PART 3 - PROCUREME	NT PROCESS CONDITIONS		
The Procurement Process Process Conditions availa	is governed by, and this Request for Quotation is to be r ble for viewing or download from https://quilpie.gid.gov.	ead in conjunction with, the Procurement	
PART 4 - CONTRACT			
The contract shall comprise of the contract shall comprise of the contract shall comprise of the contract shall be contracted as the contr	se the documents identified in clause 2 of the Principal' gov autender and guidest	s standard terms and conditions which can be	
PART 5 - SCOPE			
The Scope is described in RFQM 18 22-23 2023 4wc	the document(s) attached to or provided with this Reque I Dual Cab, Style-Side Utility	st for Quotation and identified as 2. Specification -	
PART 6 - RESPONSE SC	HEDULES		
	the second se		

Quilple Shire Council: Request for Quotations Issue: 1.0 Effective Dats; July 2022



Request for Quote RFQ	RFQM xx 22-23 Supply & delivery 1 2023 4WD Dual Cab Style-Side
incluest for quote in q	Utility.
ll	and the second

Closing Time:	2pm Tuesday 28th February 2023

RFQ Number:	RFQM xx 22-23

# QUOTATION DETAILS

Description:	Supply & delivery of one (1) 2023 4WD Dual Cab Style-Side Utility delivered to Quilple Shire Council.	
Lodgement:	Quotations to be marked RFQM xx 22-23 Supply and delivery of one (1) 4WD Dual Cab Style-Side Utility"	
Lodgement Address: Not applicable. Tenders being called under Local Buy		
Post Offers to:	Not applicable. Tenders being called under Local Buy	
Email Offers to:	Not applicable. Tenders being called under Local Buy	
Authorised Officer:	Brian Weeks - Works Coordinator 07 4656 0500	



#### 1. SCOPE

Specification documents for the supply and delivery of one (1) 2022 4WD Dual Cab, Style-Side Utility.

#### 2. TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

#### 3. TRADED UNIT

#### There is no Trade Unit

#### 4. DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480:

If delivery of this 4WD Utility is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

#### 5. **REGISTRATION**

The vehicle shall be delivered to Council with twelve (12) months registration.

Quilple Shire Council common due date being 18 September of every year.

Registration cost must be included in the tender price.

Department of Transport, QLD Customer Reference No. 062 460 451

#### 6. PAINTWORK

Paintwork colour to be white

#### 7. WARRANTY SERVICES AND REPAIRS

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

#### 8. SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the 4WD Ute being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.

#### 9. ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) 07 4656 0500.



### 10. PARTICULARS OF NEW VEHICLE

The 2023, 4WD Dual Cab, Style-Side Utility shall as a minimum have the following extras fitted and included in the lump sum price:-

2023 Plated Style-Side Utility Cal Do 24	
Turbo Diesel engine 150 Kw	
6 speed Automatic transmission n	
Locking rear differential	V
Power steering	
Air conditioning	
Window tinting; (Darkest Legally permissible)	N.
Apple Carplay / Android Auto compatible Blue Tooth Stereo	
Factory Fitted Reverse Camera	
XRS-370C + AE4707B Antenna Kit	R.
100 kph Rated Spare Wheel	V.
LED Tail Lights	NA.
Fitted Wiring Harness for Spotlights	1 × 1
Long range fuel tank (140 litres minimum capacity with fully functioning dashboard gauge)	d V.
Steel Bull bar with side rails and steps	
Headlight Protectors	
Bonnet Protector	V
Tow Bar (Genuine)	
Trailer plug (7 pin round large)	
Radiator screen	
Dashboard mat (Genuine)	
Bucket Floor mats (Genuine)	
Neoprene Seat covers	al ela
Full tank of fuel	
Filters to cover 10,000 k service	- Kana
Safety	
Two revolving lights (ECCO 5800 Series) with Guards	A.A.
Fire Extinguisher 1kg (ABE) Mounted on/in tray	
Optional (Please Price Separately)	
Tonneau Cover	4 525.21 +45

# NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULACTIONS

S.



### 11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

92

#### 12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

> Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.

Authors China Council



TO: The Chief Executive Officer Quilpie Shire Council PO Box 57 Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022/23 4WD Dual Cab Style-Side Utility.

As described in the Specification document for the amount set out below, and to complete the works within the time set out below. TOTOTA HILVE SR .

1. OFFE	R New 4WD Du	al Cab Style-Side Utility
	Price including GST	all as a la
		#62126X
		WITHOUT TOWNER POSS POUDAR.00
	Delivery time from	9-12 MONTHS
ĥ	date of acceptance	APPROS
	* Hayny	MAY HAVE TO BE REVIEWED UNDAN IONFIRMATION FROM TOYOTA
2. OFFER	N/A	
	Price including GST	
()		

#### 3. QUOTEER'S DETAILS

Company	BLACK TOYOTA
Address	CHARLES ST ROMA'
Contact Person	BRANT HURLOOK
Contact Details	10459 698 131
Signature	Abaloc-
Date	22-2-23.



Request for Quote RFQ	RFQM xx 22-23 Supply & delivery 1 2023 4WD Dual Cab Style-Side	
	Utility.	200
		1

Closing Time:	2pm Tuesday 28th February 2023
RFQ Number:	REQM xx 22-23

.

# QUOTATION DETAILS

Description:	Supply & delivery of one (1) 2023 4WD Dual Cab Style-Side Utility delivered to Quilpie Shire Council.
Lodgement:	Quotations to be marked RFQM xx 22-23 Supply and delivery of one (1) 4WD Dual Cab Style Side Utility"
Lodgement Address:	Not applicable. Tenders being called under Local Buy
Post Offers to:	Not applicable. Tenders being called under Local Buy
Email Offers to:	Not applicable. Tenders being called under Local Buy
Authorised Officer	Brian Weeks - Works Coordinator 07 4656 0500

 $\begin{array}{c} \sum\limits_{i=1}^{i_{i_{1}}} \cdots \sum\limits_{j=1}^{i_{i_{j}}} \cdots \sum\limits_{i=1}^{i_{j_{j}}} \cdots \sum\limits_{i=1}^{i_{j_{j}}} \sum\limits_{j=1}^{i_{j_{j}}} \sum\limits_{i=1}^{i_{j_{j}}} \sum\limits_{j=1}^{i_{j_{j}}} \sum\limits_{j=1}^{i_{j_{j}}} \sum\limits_{i=1}^{i_{j_{j}}} \sum\limits_{j=1}^{i_{j_{j}}} \sum\limits_{j=1}^{i_{j_{j}}} \sum\limits_{i=1}^{i_{j_{j}}} \sum\limits_{j=1}^{i_{j_{j}}} \sum\limits\limits_{j=1}^{i_{j_{j}}} \sum\limits_{j=1}^{i_{j_{j}}} \sum\limits\limits_{j=1}^{i_{j_{j}}} \sum\limits\limits_{j=1}^{i_{j_{j}}} \sum\limits_{j=1}^{i_{j_{j}}} \sum\limits\limits_{j=1}^{i_{j_{j}}} \sum\limits_$ 



TO: The Chief Executive Officer Quilple Shire Council PO Box 57 Quilple QLD 4480

i/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022/23 4WD Dual Cab Style-Side Utility.

As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

ets before and docude	280., 0409.
A OFFER	New 4
1. OFFER	INPM 41
A LOUGH OF THE STORE OF THE STO	2000000000 - 2012100

New 4WD Dual Cab Style-Side Utility

Price including GST	B60120-50	
Delivery time from date of acceptance	APPROXIMATELY 4= 6 MONTHS	

2. OFFER N/A

 includi	and areas	
		U .

3. QUOTEER'S DETAILS

50 Par 0 4-251 53 200	· f. ·	· ·· brans.
Company	ACN: 010 567 496 SOUTH	LI PTY LTD 3 ABN 99 010 567 498 WESTFORD VEST NISSAN
Address	50-56 Alfred St	Charleville Q 4470 07) 4654 1477
Contact Person		
- 1. Come (Co + may ) (r 6)	KERRY O	JULIICAN
Contact Details		•
	0427	713469
Signature		0 0 ° 220 ° ° ° ° ° ° ° ° ° ° ° ° ° ° °
	1 mich	
Date		- 10 4 10 4
	22NS /	BRUARY 2023
* * *	р Р	
		• · · · ·
		P
e Shire Council	-	6



a

#### **RFQM xx 22-23**

10. PARTICULARS OF NEW VEHICLE

The 2023, 4WD Dual Cab, Style Side Utility shall as a minimum have the following extras fitted and included in the lump sum price:

2023 Plated Style Side Utility FORS RANGER XL 4X4 DAL	C7B
Turbo Diesel engine 150 Kw	154 KW
6 speed Automatic transmission n	10 SPEED
Locking rear differential	ye's
Power steering	y£S_
Air conditioning	
Window tinting; (Darkest Legally permissible):	125
Apple Carplay / Android Auto compatible Blue Tooth Stereo	
Factory Fitted Reverse Camera	
XRS 370C + AE4707B Antenna Kit a ·	- <u>14</u> S
100 kph Rated Spare Wheel	A SAN AND A
LED Tail Lights	72 3. 743
Fitted Wiring Harness for Spotlights	163-
Long range fuel tank (140 litres minimum capacity with fully functioning dashboard gauge)	463
Steel Bull bar with side rails and steps	ye See
Headlight Protectors	
Bonnet Protector	-YES
Tow Bar (Genuine)	
Trailer plug (7 pin round large)	455
Radiator screen	yi's
Dashboard mat (Genuine)	43
Bucket Floor mats (Genuine)	- 45
Neoprene Seat covers	423
Full tank of fuel	45S
Filters to cover 10,000 k service	YES
Safety	and the second s
Two revolving lights (ECCO 5800 Series) with Guards	YES
Fire Extinguisher 1kg (ABE) Mounted on/in tray	YES
Optional (Please Price Separately)	and the second second
Tonneau Cover	# 880 00

# NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULACTIONS

ß

# 11.5 RFQM 19 SUPPLY AND DELIVERY OF ONE (1) 12T CAB CHASSIS TRUCK

IX:	235319	
Author:	Bria	n Weeks, Works Coordinator
Attachments:	1. 2. 3. 4.	Daimler Trucks - Automatic Transmission Quote Fuso Fighter Automatic - Brochure Daimler Trucks - Manual Quote Fuso Fighter Manual - Brochure
KEY OUTCOME		

Key Outcome:	4.	Strong Governance
Key Initiative:	4.5	Optimal asset management practices

# **EXECUTIVE SUMMARY**

The Purpose of this report is to provide Council with a recommendation to award RFQM 19 22-23 Supply and Delivery of One (1) 12t Cab Chassis Truck.

# RECOMMENDATION

- 1. That Council
  - (a) Award RFQM 19 22-23 Supply and Delivery of one (1) 2023, 12t Cab Chassis Truck to Daimler Trucks for the amount of \$117,902.20 Ex GST; and
  - (b) Dispose of Plant # 95, 2014 Fuso Fighter cab chassis truck at auction; and

Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's Procurement Policy.

#### BACKGROUND

The Quilpie Shire Council (QSC) amended budget for the 2022/2023 Financial Period included a total plant replacement budget of \$4,017,363.00. Plant # 95, 2014 Fuso Fighter Truck, was forecast for replacement as part of this budgeted amount.

Delivery times for truck bodies currently sits at approximately 12 months after the truck is delivered, giving an estimated delivery to Council of October 2024. After discussions with relevant staff it was agreed to call for a cab chassis, and refurbish the current body locally.

# **PROCUREMENT PROCESS**

In accordance with Council's Procurement Policy and Section 225 Local Government Regulation 2012, Council invited three (3) suppliers registered on the Vendor Panel Marketplace to quote for the supply of a 12t Cab Chassis Truck.

Description	Details
Advertising	Vendor Panel Portal
Tender Open	Thursday 16 February 2023
Supplier Query Cut-Off	2:00pm Saturday 25 February 2023
Tender Close	2:00pm Tuesday 28 February 2023

Suppliers Invited	Responses
Daimler Trucks	Response Received
Wideland Trucks	Did Not Respond
Brown and Hurley	Did Not Respond

At the close of the request process on 28 February 2023, Council received one conforming submission from the following suppliers

- 1. Daimler Trucks
  - During the evaluation process, it was discovered that the truck offered had a low GCM, which would significantly reduce Council's efficiencies. Additional information was sought from the supplier that confirmed the Automatic Transmission significantly reduced the GCM. A price for a Manual transmission was requested and supplied.

In accordance with S104 (3) of the Local Government Act 2009, Council must also consider the following sound contracting principles:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

The table below provides a comparison of the price and delivery times of responses received:

	Budget	Daimler Trucks	Daimler Trucks
Make/ Model	12t Cab Chassis	Fuso Fighter – Automatic Transmission	Fuso Fighter – Manual Transmission
Purchase Price (Ex GST)	\$200,000.00	\$123,210.46	\$117,902.20
Trade in Price (Ex GST)		N/A	N/A
Grant		N/A	N/A
Final Price (Ex GST)		\$123,210.46	\$117,902.20
Council Contribution			
Delivery Time		October 2023	October 2023

# **OPTIONS**

# Option 1 – Recommended

- 1. That Council resolves to:
  - a. Award RFQM 19 22-23 Supply and Delivery of one (1) 2023, 12t Cab Chassis Truck to Daimler Trucks for the amount of \$117,902.20 Ex GST; and;
  - b. Dispose of Plant # 95, 2014 Fuso Fighter Cab Chassis Truck at auction; and
  - c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's Procurement Policy.

Option 2

That Council resolves to not accept any quotes received for RFQM 19 22-23 Supply and Delivery of One (1) 12t Cab Chassis Truck in accordance with S225 (3) of the LGR 2012.

# CONSULTATION (Internal/External)

Director Engineering Services, Peter See

Manager Workshop and Fleet, Jeremy Grimm

Procurement Officer, Kasey Davie

Water and Sewage Supervisor – Al McNall

# LEGAL IMPLICATIONS

N/A

# POLICY AND LEGISLATION

Local Government Act 2009

Local Government Regulations 2012 – S225 Medium-sized contractual arrangement—quotes needed first

(1) A local government cannot enter into a medium-sized contractual arrangement unless the local government first invites written quotes for the contract.

(2) The invitation must be given to at least 3 persons who the local government considers can meet the local government's requirements at competitive prices.

(3) The local government may decide not to accept any of the quotes it receives.

(4) However, if the local government does decide to accept a quote, the local government must accept the quote most advantageous to it having regard to the sound contracting principles.

(5) This section is subject to division 3.

# FINANCIAL AND RESOURCE IMPLICATIONS

Council's total budget for plant replacement in the 2022-2023 Financial Year is \$4,017,363.00. To date, a total of \$90,670.87 has been expended and an additional \$2,719,381.70 has been committed towards plant replacement.

#### **RISK MANAGEMENT IMPLICATIONS**

Low Risk – Within Council's standard operations.

ß

RFQL xx 22-23



Request for Quote RFQ	RFQLxx 22-23 Supply & delivery One (1) 2023 LWD 12T GVM Cab
	Chassis Truck with or without trade

1

3

and the second s	and a source of the source of
Closing Time:	2pm Tuesday 28th February 2023
LIOSING HIME.	I whill sacanat way i way and the set
312 S. S. Samera In	

Summer and an and a second	and the stand of the		
			1
RFQ Number:	RFQL xx 22-23		
in services.	and all all and and and	0	
and a second	and the second	ACCOUNT OF	

Contraction of the second

# QUOTATION DETAILS

Description:	Supply & delivery of one (1) 2023 LWD 12T GVM Cab Chassis with or without trade delivered to Quilpie Shire Council with trade.
Lodgement:	Quotations to be marked RFQ Lxx 22-23 Supply and Delivery of 2023 LWD 12T Cab Chassis Truck with or without trade
Lodgement Address:	Not applicable. Tenders being called under Local Buy
Post Offers to:	Not applicable. Tenders being called under Local Buy
Email Offers to:	Not applicable. Tenders being called under Local Buy
Authorised Officer:	Brian Weeks - Works Coordinator 07 4656 0500

÷



2. SCOPE

**RFQL xx 22-23** 

Specification documents for the supply and delivery of one (1) 2022/23 LWD 12T GVM Cab Chassis with/ without trade of Fuso Fighter Cab Chassis Unit # 95. The existing body will be fitted to the new cab chassis. The supplier is to ensure the vehicle supplied matches the existing dimensions.

罴

#### Z. TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

3. TRADED UNIT

Unit 95

Make: Fuso

Model:FK 600 (Fighter 1224)

DOM: 04/14

VIN: JLFFK62FL0KJ10061

Kilometres: 132540

Hours:

Quoteer's must satisfy themselves as to the condition of the trade unit. Inspection can be arranged by Contacting the Workshop Manager on 07 4656 0566. The trade unit will be continued to be used by Quilpie Shire Council until the delivery of the new unit with no alteration to Trade In figure

#### 4. DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480:

If delivery of this Vehicle is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

### 5. REGISTRATION

The vehicle shall be delivered to Council with twelve (12) months registration.

Quilple Shire Council common due date being 18 September of every year.

Registration cost must be included in the tender price.

Department of Transport, QLD Customer Reference No. 062 460 451

#### 6. PAINTWORK

Paintwork colour to be white

**Quilpie Shire Council** 

đ



7.

č

#### WARRANTY SERVICES AND REPAIRS

R

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

#### 8. SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the Cab Chassis being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.

#### 9. ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimm (Fleet & Workshop Manager) 07 4656 0500.

#### 10. PARTICULARS OF NEW VEHICLE

The 2022 12T Cab Chassis shall as a minimum have the following extras fitted and included in the lump sum price:-

Specifications	Yes/No
Minimum SAE Rated Engine power of 199 Kw. 177 kw	no
Automatic transmission	yes
Live PTO	'yes
Hill-Start Assist	yes
Radiator Screen	yes
Internal and External rear vision mirrors.	yes
Steel bulbar	yes
Ring feeder tow hitch with 7 pin large trailer plug	
Heavy Duty Hayman Reece style tow bar	yes
Minimum 200 Liters fuel capacity	yes
Chassis Dimensions (Supplier to ensure the chassis supplied is as close as possible to the dimensions of the Existing Truck)	
Length chassis from front to back 7700mm (yes after wheel base reduction from 5500mm to 4270 as per current truck)	
Width chassis outside to outside 860mm	yes

5

Quilpie Shire Council



Э

abin	RFQL xx 22-
he Cabin shall be insulated from noise and heat, sealed to prevent dust and moisture entry	yes
abin sound levels must comply with Australian standards for operator sound levels	yés
ir Conditioning	yes
priver side airbag	yes
leoprene seat covers	yes
loor Mats	yes
inted Windows – Darkest legal tint.	yes.
lectrical	
indroid Auto /Apple Car Play, Blue Tooth Compatible Stereo	yes
SME TX3500 UHF radio	yes
leversing Camera	yes
All except headlights due to Adr regs)	100
ED Driving Lights	yes
iemote Jump Start Terminal	yes
Safety	
teversing alarm must comply with industry standards.	yes
Roof mounted flashing amber lights LED x 2 complete with guards.	yes
Fire extinguisher 4.5kg(ABE)	yes
Éxtras	
Filters to cover 10,000 km service	yes.
Key Less Start, Air Compressor to be mounted on headboard with air tank mount under tray 100 litre	n/a

**Quilpie Shire Council** 

9 ° 9



RFQL xx 22-23 NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULACTIONS

### 11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

<u>م</u>

癌

#### 12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

> Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.

0

Quilpie Shire Council

2

ഷ്



**RFQL xx 22-23** 

TO:	The Chief Executive Officer
	Quilpie Shire Council
	PO Box 57
.0	Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2023 12T Cab Chassis Automatic Truck

As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

# 1. OFFER New Cab Chassis

Price including GST	135531.52	a:		8 8 8 4 Conversion of 2
 Delivery time from date of acceptance	Oct 23		a	0

# 2. OFFER Trade Isuzu Cab Chassis Unit # 95

OLLE	Trade Isuzu cao cha:		
Ĩ	Price including GST	N/a	
2	a a states with travester the A		
4		a di seconda	- 1

# 3. QUOTEER'S DETAILS

(\$ <sup>0</sup>

٩

Company	Daimler Trucks toowoomba
Address	351 Taylor St Toowoomba
Contact Person	Jamie Turner
Contact Details	Jamie.turner@dttoowoomba.com.au 0436937177
Signature	C zur
Date	24/02/23

ş

Quilple Shire Council



# 21 MARCH 2023

# SPECIFICATIONS

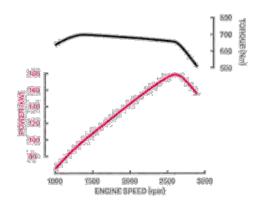
MODEL

4x2 1224 LWB 5 Sp. Auto (FK65FLZ1RFAL)

WHEEL BASE 5210mm GVM (optional) 12.000kg

GCM (optional) 15.000kg

Engine Version	FUSO 6M60-9AT1 Diesel
Configuration	6 Cyl. In-line OHC, 4-Valve
Туре	Variable Geometry Turbo Charged Air to Air Intercooler
Displacement	7.5 litre (7545cc)
Bore	118mm
Stroke	115mm
Power (ECE R85-00)	177kW @ 2500 rpm
Torque (ECE R85-00)	745Nm @ 1400 rpm
Maximum Engine Speed	2900 rpm
Compression Ratio	16.0:1
Cooling System / Oil Cooler	Water cooled, 23.0L capacity/ Plate type engine oil cooler
Air Cleaner	Paper Element Type with Restrictor Indicator. Vertical Intake Mounted on Clean Air Side (RH)
Emission Control	Selective Catalytic Reduction (SCR) after-treatment system (BlueTec), Positive Crankcase Ventilation (PCV)
Emission Level	ADR 80/03 - Euro 5



Fuel	
Injection System	DENSO Common Rail System Electronically Controlled Direct Injection
Tank Type	Rectangular Steel Tank with Locking Cap
Fuel Capacity *	200 Litres
AdBlue Exhaust Fluid Capacity	22 Litres
Notes	"Max Fill to approx 95% of Air Capacity

# Cooling

Fan Drive Radiator

Electrical	
Voltage	24V Negative Earth
Alternator Capacity	24V-80 amp
Starter Capacity	24V-5.0kW
Battery Capacity	2x12V, 100Ah/20hr
Headlamp Type	Halogen
Headlamp Capacity	Low Beam 2x70W High Beam 2x75W

Thermo modulated continuous control (Viscous) Corrugated Fin with Expansion Tank

familam	Allana Artemalia Arte Andre
Version Type/Speeds	Allison Automatic 2500 Series 5 Speed
Features	Generation 5 Control Systems
Ratios	1st 3.512
	2nd: 1.896
	3rd: 1.439 4th: 1.000
	5th 0.737
	Rev. 5.086
Torque Convertor/Stall	TC222/1.58
Torque Ratio PTO Opening	LH & RH Side
Automatic Transmission	Cooler mounted in front of radiator
Fluid Cooling	
Propeller Shaft	
Type	P8
Universal Joint	Needle Roller
Front Axle	
Asia Maralan	FURA FEAAT
Axle Version	FUSO F500T Reverse Ellot 'T Beam
Capacity *	5000kg
Notes	*See MAX LOADING for vehicle capacity.
Front Suspension	
Tump	Parabolic Leaf with Stabiliser Bar and Double Acting
Туре	Parabolic Leat with Stabiliser Bar and Double Acting Shock Absorbers
Size	1300x70mm Leaves
Rear Axle	
Tuña	EN Electron thouse
Type Axle Version	Full Floating Hypoid FUSO D052H
Capacity*	9200kg
Ratio	5.428:1
Notes	"See MAX LOADING for vehicle capacity.
Rear Suspension	
Туре	Air Suspension
Details	Trailing Arm with Air Dump Control and Double Acting
All Andrea	Shock Absorbers
Air Spring	2x270mm dia.
Max Loading	
Max Loading	
Front	5000kg
Rear	9200kg
Total	12000kg
Ontions	
Options	
Options	R05: Limited Slip Differential (LSD)
Steering	
Туре	Integral Power Assisted Ball and Nut
Steering Column	Tilt/Telescopic Adjustable with Lock
Ratio	18.0~19.8:1
Brakes	
Tune	Euli Air Duni Cirach El 10/3 Tanan
Туре	Full Air, Dual Circuit, FUSO Taper Roller, Automatic Brake adjustment, ABS
Size Front	370x150mm
Size Rear	370x150mm
Park Brake	Rear Wheel Spring Actuated
Auxiliary	Exhaust Brake Water Cooled, 340cc Single Cyl.
Compressor Air Dryar Model	DU5

# 21 MARCH 2023

# SPECIFICATIONS

MODEL			

4x2 1224 LWB 5 Sp. Auto (FK65FLZ1RFAL)

WHEEL BASE 5210mm

GVM (optional) 12.000kg

GCM (optional) 15.000kg

Wheels & Tyres	
Wheel Type	7 x Single Piece Disc Rims (Including Spare)
Wheel Size	19.5x6.75DC-147-12t
Wheel Stud Pattern	8x275mm PCD
Tyre Size All	265/70R19.5 140/138M
Spare Tyre Carrier	Provided
Chassis	

Гуре	Parallel Channel	
Size	230x80x8.0mm	
Nidth	844mm	
Tensile Strength	540Mpa	
Instruments		
Gauges	Speedometer with Odometer	
	Tachometer	
	Air Pressure (2)	
	Fuel Level	
	Water Temperature	
m. 1	AdBlue Level	
Colour Information Display	Fuel Consumption Service Indicators	
	Hour Meter and Tripmeter Oil Level Check	
Warning Lamps	ABS	
watuniā ramba	ADS Turn Signal	
	High Beam	
	Exhaust Brake	
	Oil Level	
	Ad Blue Low	
	Fuel Low	
	Park Brake	
	Alternator	
	Oil Filter Blockage	
	Engine Control / Cruise Control (ECU)	
	Air Filter Restriction	
	Fuel Filter Water Contamination	
	Door Opening	
Warning Lamp/Buzzer	Air Pressure	
	Oil Pressure	
	Engine Overheat / Low Coolant Level	

85th and ab	Published Als Des and Gent Dalt Bre tensionen
Airbag(s) Hill Start System	Driver's Air Bag and Seat Belt Pre-tensioners No
Cab Cooling & Heating	Air Conditioner / Heater / Demister
Accessory Power	24V Accessory Power Outlet / Cigar Lighter
Driving	Keyless Central Locking
PUARIÓ	Electric Windows
	Cruise Control
	LH Transom Window
	Fuso Multimedia Unit
	Cup Holders (4)
	Rear Quarter Glass
	Fluorescent Cabin Lamp and Interior Reading Lamps
	Engine Idle Speed Control
Storage	Centre Seat Storage Console
	Rear Bunk Storage Pocket
	Dash Storage Tray 2 DIN Glove Compartment
	1 Single & 1 Double DIN Slot for Accessories
	Overhead Storage Pocket with Lid
	RH Door Storage Pocket
Cab: External	Roof Mounting Points (max. static load 70kg)
	Front End-Outline Marker Lamps
Chassis	Chassis Mounted Tool Box
	Reverse Warning Buzzer
	Integrated Front Underrun Protection System (FUPS)
Cab Features	
Туре	All Steel Forward Control
.,,,,	Manual Tilt 44 deg.
Mounting	Hydroelastic Susp. 4 Point
Colour	Natural White
Interior	Fully Trimmed
Windscreen	Laminated Tinted
Windscreen Wipers	2 Speed + Intermittent Cycle with Integrated Washer
	Nozzies
Door	90 degree Opening Angle
Rear Vision Mirrors	Remote / Heated with Convex Spotter
	(Both Sides)
Seating Capacity	3
Seat Belts	2 ELR Lap Sash, 1 Lap Driver pre-tensioner
Seat (driver)	ISRI Air Suspension with Height, Tilt and Dampening
,	Adjustment
	Integral Headrest and Fabric Trim
Seats (passenger)	Centre: Low Back with Fabric Trim
	Forward Folding
	Far Passenger: Fixed Base with Reclining Seat Back,
	Integral Headrest and Fabric Trim
Service Intervals	
Interval*	30,000km or 12 Months (whichever occurs first)
Notes	* based on normal operating conditions and may be reduced when operating under severe conditions.
Warranty	
Basic/Powertrain Cab Perforation/Anti	5 Years or 300,000kms (whichever occurs first) 5 Years

# Satellite Navigation

Multi-Media Package

Satellite Navigation	Maps with heavy vehicle weight, length, height & hazardous material selectable restrictions with 3 years of Map updates
Colour Display	6.2 inch LCD with touch screen control
Phone Connectivity	Bluetooth® hands free
Audio Visual Entertainment	Bluetooth@ music streaming compatible Digital radio DAB+ (also AM/FM for areas not covered by DAB+) USB & 3.5mm/AUX port
Reversing Camera Compatible	Display can accept up to 5 cameras#
Optional Accessories (available at additional cost)	Rear Mounted Parking Sensor Kit High or Low Tyre Pressure Monitoring System
Notes	# Cameras available through spare parts

# Performance

18.2
115
2514
38%
29%
"This is theoretical performance only. Actual performance may vary under different conditions

2353kg 1572kg

3925kg

2170

2270

1780

1710

# 21 MARCH 2023

# SPECIFICATIONS

#### MODEL

Mass estimated\*

Dimensions mm

WFF (Width Front Fender)

WRA (Width Rear Axle)

WFT (Width Front Track)

(mm) WRT (Width Rear Track)

Front

Rear<sup>a</sup> Total<sup>\*</sup>

Notes

(mm)

4x2 1224 LWB 5 Sp. Auto (FK65FLZ1RFAL)

WHEEL BASE 5210mm

\* Mass (est.) includes oil and water but excludes spare

wheel, tools & fuel. Weights provided are subject to 3.5% variation (+/-)

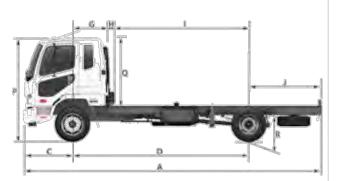
GVM (optional) 12.000kg

GCM (optional) 15.000kg

WET

WEE





# FUSO

# Call 1800 033 557

# or visit fuso.com.au

Unless specified in writing herein the accessories, applications, bodies or equipment depicted in this document are for illustration purposes only and may not be available from Daimler Truck and Bus Australia Pacific Pty Ltd. ABN 86 618 413 282 DTB. No representation or warranty whatsoever is given in relation to any accessories, applications, bodies or equipment or suitability of same that are shown herein that may be manufactured, supplied or fitted by a party other than DTB. DTB reserves the right without notice or obligation to discontinue or make changes to the colour, designs, materials and specifications of the products and options referred to herein at any time. For the most current information and in order to ascertain which accessories, applications, bodies and equipment are available from DTB please contact your authorised FUSO Truck and Bus dealer. Fuso is a registered trademark of Daimler Truck and Bus Australia Pacific Pty Ltd. Copyright DTB. Reproduction in whole or part prohibited without written approval. Part Number TSF38A-SSV4. Valid from 17-May-21.

(mm)	1110
Width Frame (mm)	844
A - Length Overall (mm)	8645
C - Front Overhang (mm)	1135
D - Wheelbase (min)	5210
G - Front Ade to Rear of Cab (mm)	855
H - Rear of Cab to Rearmost Item Behind Cab (mm)	130
I - Rearmost Item Behind Cab to Rear Axle (mm)	4225
J - Frame, Rear Axle to End (mm)	2300
P - Height Cab to Ground (mm)	2527
Q - Height Cab to Frame (mm)	1669
R - Height Rear Frame to	Inflated: 856
Ground (mm)	Deflated: 802

#### Body Builder's Notes

Notes

Tipper/Demountable type body configurations. To conform with ADR 13/00 and 14/02 (lighting/mirror requirements) the following must be adhered to at body installation.

Chassis reinforcement must be utilised for

- If other than a flat type or tipper body is fitted, rear end out-line marker lamps must be installed. - If overall length exceeds 6.0 metres, side reflectors

must be installed. If overall length exceeds 7.5 metres, side marker lamps must be installed.

- If overall width is less than 2.4 metres, the mirrors

must be modified to project not more than 230mm. To conform with ADR 42/04 (General Safety), rear wheel guards must be fitted to the vehicle.



Request for Quote RFQ	RFQLxx 22-23 Supply & delivery One (1) 2023 LWD 12T GVM Cab
	Chassis Truck with or without trade

	0	rebrudiy 2025	2pm Tuesday 28	Closing Time:
	 And A LE Market M.	Ŵ.	10 <sup>0</sup> 0 <sup>1</sup>	
RFQ Number: RFQL xx 22-23	 6	6		RFQ Number:

139 -

QUOTATION DETAILS

Description:	Supply & delivery of one (1) 2023 LWD 12T GVM Cab Chassis with or without trade delivered to Quilpie Shire Council with trade.
Lodgement:	Quotations to be marked RFQ Lox 22-23 Supply and Delivery of 2023 LWD 12T Cab Chassis Truck with or without trade
Lodgement Address:	Not applicable. Tenders being called under Local Buy
Post Offers to:	Not applicable. Tenders being called under Local Buy
Email Offers to: <sup>°</sup> .	Not applicable. Tenders being called under Local Buy
Authorised Officer:	Brian Weeks - Works Coordinator 07 4656 0500



#### 1. SCOPE

**RFQL xx 22-23** 

Specification documents for the supply and delivery of one (1) 2022/23 LWD 12T GVM Cab Chassis with/ without trade of Fuso Fighter Cab Chassis Unit # 95. The existing body will be fitted to the new cab chassis. The supplier is to ensure the vehicle supplied matches the existing dimensions.

#### 2. TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

3. TRADED UNIT

Unit 95

Make: Fuso

Model:FK 600 (Fighter 1224)

DOM: 04/14

VIN: JLFFK62FL0KJ10061

Kilometres: 132540

Hours:

Quoteer's must satisfy themselves as to the condition of the trade unit. Inspection can be arranged by Contacting the Workshop Manager on 07 4656 0566. The trade unit will be continued to be used by Quilple Shire Council until the delivery of the new unit with no alteration to Trade in figure

#### A. DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480:

If delivery of this Vehicle is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

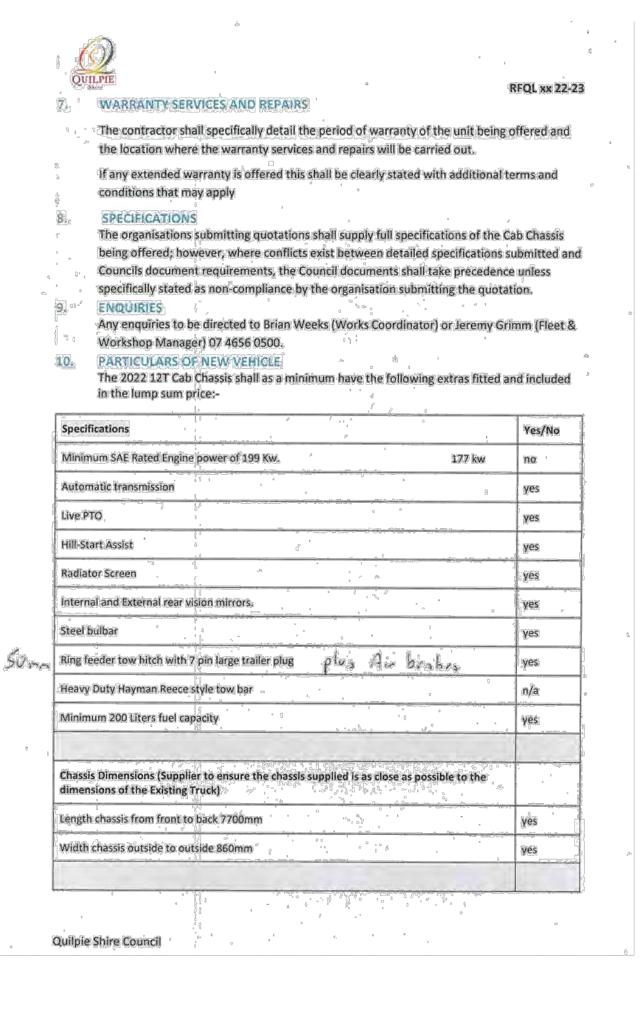
# 5. REGISTRATION

The vehicle shall be delivered to Council with twelve (12) months registration. Quilple Shire Council common due date being 18 September of every year. Registration cost must be included in the tender price. Department of Transport, QLD Customer Reference No. 062 460 451

#### 6. PAINTWORK

Paintwork colour to be white

**Quilpie Shire Council** 



đ

10	6			
216-1	(5)	0	0	
	OUILPIE			
	CTOTAVE ILS			

ê

 $\langle \! \! \! \! \! \rangle$ 

٥

38

The Cabin shall be insulated	from noise and heat, sealed to prevent dust and moisture entry	yes o
Q 80	mply with Australian standards for operator sound levels	ves
Air Conditioning		yes
Driver side airbag		yes
Neoprene seat covers		yes
Floor Mats		yes
Tinted Windows – Darkest I	egal tint,	yes
Electrical		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
0 L/0	y, Blue Tooth Compatible Stereo	yes
GME TX3500 UHF radio.		yes:
Reversing Camera		yes
All Lights to be LED	(All except headlights due to Adr regs)	no
LED Driving Lights		yes
Remote Jump Start Terminal		yes
Safety	1	
Reversing alarm must comp	ly with industry standards.	yes
Roof mounted flashing amb	er lights LED x 2 complete with guards.	yes
Fire extinguisher 4.5kg(ABE)		yes
Extras		9
Filters to cover 10,000 km se		yes
Key Less Start, Air Compress 100 litre	or to be mounted on headboard with air tank mount under tray	. <b>n/a</b> :
100 litre	or to be mounted on headboard with air tank mount under tray	

3

g



RFQL xx 22-23 NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULACTIONS

# 11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

\_0 O

þ

# 12. TRAINING

ι.

Ę,

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.

م ۵		
		ß
		6
Ð		
a,		
	a da	
		A
_ Q ~i		
¢		
1		
7		
• "		
a õ	. · · · ·	a
D. 17		8
1		¢
Quilpie Shire Council		
	4 D	

ß

Q

00	0		
	0		(0)
			<u> </u>
		2	QUILPIE

۵ ۲

ı

RFQL xx 22-23

17Mont	ha undersitered de basel	by submit this quotation to perform the works for the supply and	
		023 12T Cab Chassis Automatic Truck	089
	6: ( <sup>6</sup>		
6.4		n document for the amount set out below, and to complete the	
works	within the time set out b	elow. 1 de de	
1. OFF	Description of the second seco		
U o p	Price including GST	129692.42	8
	0.00 I	· · · · · · · · · · · · · · · · · · ·	
. (	Delivery time from da	te Oct 23	
o	of acceptance		
			1
`   			a
2. OFF	ER Trade Isuzu Cal Price including GST	b Chassis Unit # 95	- î
	I Fride mendomig abit		1
			E.
ະ	TEER'S DETAILS		e e
4	DTEER'S DETAILS		e e
4	DTEER'S DETAILS	Daimler Trucks toowoomba	2 4 4
4		Daimler Trucks toowoomba	e 41
4		Daimler Trucks toowoomba 351 Taylor St Toowoomba	e 2
4	Company		e
4	Address	351 Taylor St Toowoomba	
4	Company		
4	Company Address Contact Person	351 Taylor St Toowoomba	
4	Address	Jamie Turner Jamie turner@dttoowoomba.com.au	e 4
4	Company Address Contact Person Contact Details	351 Taylor St Toowoomba	
4	Company Address Contact Person	Jamie Turner Jamie turner@dttoowoomba.com.au	
4	Company Address Contact Person Contact Details	Jamie Turner Jamie turner@dttoowoomba.com.au	
4	Company Address Contact Person Contact Details	Jamie Turner Jamie turner@dttoowoomba.com.au 0436937177	
4	Company Address Contact Person Contact Details Signature Date	Jamie Turner Jamie turner@dttoowoomba.com.au 0436937177	
4	Company Address Contact Person Contact Details Signature	Jamie Turner Jamie turner@dttoowoomba.com.au 0436937177	

С. ч Ф.



## 21 MARCH 2023

## SPECIFICATIONS

#### MODEL

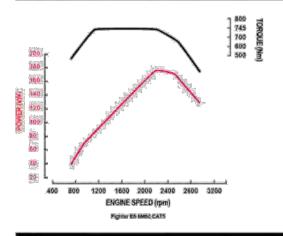
A 4x2 1224 Steel Susp. SWB 6 Sp. MAN - FK62FHZ5RFAC B 4x2 1224 Steel Susp. LWB 6 Sp. MAN - FK62FLZ5RFAC WHEEL BASE

.

4270mm 5210mm GVM (optional) 12.000kg

GCM (optional) 12,000kg

Engine	
Engine Version	FUSO 6M60-CAT5 Diesel
Configuration	6 Cyl. In-line OHC, 4-Valve
Туре	Variable Geometry Turbo Charged Air to Air Intercooler
Displacement	7.5 litre (7545cc)
Bore	118mm
Stroke	115mm
Power (ECE R85-00)	177kW @ 2270 rpm
Torque (ECE R85-00)	745Nm @ 950-2270 rpm
Maximum Engine Speed	2900 rpm
Compression Ratio	16.0:1
Cooling System / Oil Cooler	Water cooled, 23.0L capacity/ Plate type engine oil cooler
Air Cleaner	Paper Element Type with Restrictor Indicator. Mounted Underbody (RH)
Emission Control	Diesel Particulate Filter (DPF)
	Exhaust Gas Recirculation (EGR)
	Selective Catalytic Reduction (SCR)
Emission Level	ADR 80/03 - Euro VI



Injection System	DENSO Common Rail System Electronically Controlled Direct Injection
Tank Type	Rectangular Steel Tank with Locking Cap
Fuel Capacity *	200 Litres
AdBlue Exhaust Fluid Capacity	23 Litres
Notes	*Max Fill to approx 95% of Air Capacity

Cooling		
Fan Drive	Electronically controlled (Viscous)	
Radiator	Corrugated Fin with Expansion Tank	

Voltage	24V Negative Earth	
Alternator Capacity	24V-80 amp	
Starter Capacity	247-2.0kW	
Battery Capacity	2x12V, 80Ah/5hr	
Battery Specification	95E41R X2	
Headlamp Type	Halogen	
Headlamp Capacity	Low beam 2x70W High beam 2x70W	
Fog Light	Halogen	

Clutch		
Clutch Model	FUSO C7M38	
Туре	Single Plate	-
Operation/Specification	Air Assisted Hydraulic	

12,000kg 12,000kg	12,000kg 12,000kg
Transmission	
fersion	FUSO Manual M070S6-OD
ype/Speeds eatures	6 with Air Assisted Gearshift Synchromesh 2nd-6th
tatios	1st 6.807
19849	2nd: 4.172
	3rd: 2.396
	4th: 1.504
	5th: 1.000
	6th: 0.774 Rev. 6.807
TO Opening	LH Side
TO Opening	LN OVE
Propeller Shaft	
vpe	P10
Jniversal Joint	Needle Roller
	1.10.500 a Factor
Front Axle	
ule Version	FUSO F500T
ype	Reverse Elliot 'l' Beam
Dapacity *	5000kg
lotes	*See MAX LOADING for vehicle capacity.
Front Suspension	
уре	Long Taper Leaf with Stabiliser Bar and Double Acting
	Shock Absorbers
Size	1300x70mm Leaves
Rear Axle	
Гуре	Full Floating Banjo Type
vie Version	FUSO R052T
Japacity*	9500kg
tatio	4.875:1
lotes	"See MAX LOADING for vehicle capacity.
<b>Rear Suspension</b>	
Type	Steel Suspension
Details	Semi-Elliptic Leaf with Stabiliser Bar
Size Main Leaves	1300x70mm
Size Helper Leaves	900x70mm
	**************************************
Max Loading	
ront	5000kg
Rear	9200kg
fotal	12000kg
lotes	GCM 12,000 kg, no towing capacity.
Options	
Options	R67: Limited Slip Differential FK62FLZ
Steering	
N/Ba	Infastral Desuge Acceletad Ball and Mut
Type Nearing Column	Integral Power Assisted Ball and Nut Tit/Telescopic Adjustable
Stearing Column	i no rerescopio Adjustanie
Brakes	
ype	Full Air, Dual Circuit, FUSO Taper
385	Roller, Automatic Brake adjustment, ABS
lize Front	370x150mm
1120 F FOIL	370x150mm
Size Rear Park Brake	Rear Wheel Spring Actuated
Size Rear	Rear Wheel Spring Actuated Exhaust Brake Water Cooled, 340cc Single Cyl.

## 21 MARCH 2023

## SPECIFICATIONS

#### MODEL

A 4x2 1224 Steel Susp. SWB 6 Sp. MAN - FK62FHZ5RFAC # 4x2 1224 Steel Susp. LWB 6 Sp. MAN - FK62FLZ5RFAC

## WHEEL BASE

-upu

4270mm 5210mm

GVM (optional)
12,000kg
12,000kg

GCM (optional) 12,000kg 12,000kg

#### Wheels & Tyres

Wheel Type	7 x Single Piece Steel Disc Including Spare
Wheel Size	19.5x6.75DC-147-12t
Wheel Stud Pattern	8x275mm PCD
Tyre Size All	265/70R19.5 140/138M
Spare Tyre Carrier	Provided

## Chassis

Туре	Parallel Channel	
Size	230x80x8.0mm	
Width	844mm	
Tensile Strength	540 MPa	

#### Instruments

Gauges	Speedometer Tachometer Fuel Level Air Pressure AdBlue Level
Colour Information Display	Odometer Tripmeter (x2) Hour Meter (x2) Outside Temperature AdBlue Level DPF Information DPF Information DPF Information DPF Unformation DPF Information DPF Information DPF Information DPF Information Current Vehicle Speed Cruise Control Lane Departure Warning Active Attention Assist Warning Active Attention Assist Warning Alarm Clock Level Control Service Indicator & Reminder System Air Pressure Coolant Temperature Engine Oil Level & Running Time

#### Multi-Media Package

Satellite Navigation	Maps with heavy vehicle weight, length, height & hazardous material selectable restrictions with 3 years of Map updates
Colour Display	6.2 inch LCD with touch screen control
Phone Connectivity	Bluetooth® hands free
Audio Visual Entertainment	Bluetooth® music streaming compatible Digital radio DAB+ (also AM/FM for areas not covered by DAB+) USB & 3.5mm/AUX port
Reversing Camera	1 Reverse Camera fitted as standard
Compatible	Display can accept up to 4 additional cameras#
Optional Accessories (available at additional cost)	Rear Mounted Parking Sensor Kit High or Low Tyre Pressure Monitoring System

#### Cab Features

Туре	All Steel Forward Control Manual Titt 44 deg.
Mounting	Hydroelastic Susp. 4 Point
Colour	Natural White
Interior	Fully Trimmed
Windscreen Wipers	Automatic 2 Speed + Intermittent Cycle with Integrated Washer Nozzles
Rear Vision Mirrors	Remote / Heated with Convex Spotter (Both sides)
Seating Capacity	3
Seat Belts	2 ELR Lap Sash, 1 Lap Driver pre-tensioner
Seat (driver)	ISRI Suspended with Weight Adjustment, LH Arm Rest and Lumbar Support
Seats (passenger)	Centre: Low Back with Fabric Trim Forward Folding Far Passenger: Fixed Base with Reclining Seat Back, Integral Headrest and Fabric Trim

Safety Systems	AMB plus - Active Mitigation Brake
count charance	ESP - Electronic Stability Program
	AAA - Active Attention Assist
	ASA - Active Sideguard Assist
	LDWS - Lane Departure Warning System
	ABS - Anti-lock Braking System
	DRL - Daytime Running Lamps
Reverse Warning	Wide Dynamic Range Camera and Buzzer
Notes	Active Safety Systems primary function is to provide driver assistance to increase road safety in events of driver inattentiveness. These systems do not allow for lack of attention whilst driving and should not replace
	lack of attention whilst driving and should not replace safe and alert driving.

Airbags	SRS Airbag - Driver		
Seat Belts	Driver Seat Belt Pre-tensioner		

#### Service Intervals

Interval\* 20,000km or 12 Months whichever occurs first

## Warranty

Basic/Powertrain

## Performance

Turning Circle (kerb to kerb	A	B
- metres)	15.2	18,2
Gradeability at Rated GVM (theoretical)*	46%	
		oretical performance only. Actual e may vary under different conditions

## Mass estimated\*

Front*	A	B
	2415kg	2465kg
Rear	A	B
	1535kg	1610kg
Total*	A	B
	3950kg	4075kg
Notes		cludes oil and water but excludes spare uel. Weights provided are subject to (+/-)

5 Years or 300,000kms (whichever occurs first)

#### Dimensions mm

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
WFF (Width Front Fender) (mm)	2170	
WRA (Width Rear Axle) (mm)	2270	
WFT (Width Front Track) (mm)	1780	
WRT (Width Rear Track) (mm)	1710	
Width Frame (mm)	844	
A - Length Overall (mm)	A	B
	7220	8645
C - Front Overhang (mm)	1135	
D - Wheelbase (mm)	A	8
	4270	5210
G - Front Axle to Rear of Cab (mm)	855	
H - Rear of Cab to Rearmost Item Behind Cab (mm)	75	
I - Rearmost Item Behind	A	8
Cab to Rear Axie (mm)	3340	4280
J - Frame, Rear Axle to End	A	B
(mm)	1815	2300
N - Height Overall (mm)	2530	
R - Height Rear Frame to	A	B
Ground (mm)	934	933

## 21 MARCH 2023

## SPECIFICATIONS

MODEL

4x2 1224 Steel Susp. SWB 6 Sp. MAN - FK62FHZ5RFAC 4x2 1224 Steel Susp. LWB 6 Sp. MAN - FK62FLZ5RFAC WHEEL BASE 4270mm

5210mm

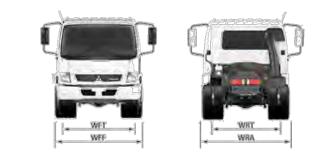
GVM (optional) 12,000kg 12,000kg GCM (optional) 12,000kg 12,000kg

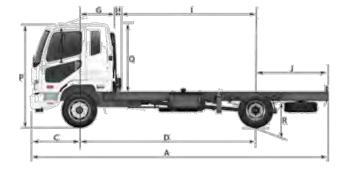
### Body Builder's Notes

Notes

AB

- Chassis reinforcement must be utilised for Tipper/Demountable type body configurations.
- To conform with ADR 13/00 and 14/02 (lighting/mirror requirements) the following must be adhered to at body installation.
- If other than a flat type or tipper body is fitted, rear end out-line marker lamps must be installed.
   If overall length exceeds 6.0 metres, side reflectors
- If overall length exceeds 6.0 metres, side reflectors must be installed.
   If overall length exceeds 7.5 metres, side marker
- If overall length exceeds 7.5 metres, side marker lamps must be installed.
   If overall width is less than 2.4 metres, the mirrors
- If overall width is less than 2.4 metres, the mirrors must be modified to project not more than 230mm.
   To conform with ADR 42/04 (General Safety), rear wheel guards must be fitted to the vehicle.







## Call 1800 033 557

## or visit fuso.com.au

Unless specified in writing herein the accessories, applications, bodies or equipment depicted in this are for illustration purposes only and may not be available from Daimler Truck and Bus Australia Pacific Pty Ltd. ABN 86 618 413 282 DTB. No representation or warranty whatsoever is given in relation to any accessories, applications, bodies or equipment or suitability of same that are shown herein that may be manufactured, supplied or fitted by a party other than DTB. DTB reserves the right without notice or obligation to discontinue or make changes to the colour, designs, materials and specifications of the products and options referred to herein at any time. For the most current information and in order to ascertain which accessories, applications, bodies and equipment are available from DTB please contact your authorised FUSO Truck and Bus dealer. Fuso is a registered trademark of Daimler Truck and Bus Australia Pacific Pty Ltd. Copyright DTB. Reproduction in whole or part prohibited without written approval. Part Number TSF60A. Vaild from 17-May-21.

# 11.6 RFQM 20 SUPPLY AND DELIVER ONE (1) RUBBER TYRE SKID STEER COMPACT LOADER

IX: 235332

Author: Brian Weeks, Works Coordinator

Attachments:1.Hastings Deering Product Specifications and Quote2.Hastings Deering Detailed Quote

## **KEY OUTCOME**

Key 4. Outcome:		Strong Governance	
Key Initiative:	4.5	Optimal asset management practices	

## **EXECUTIVE SUMMARY**

The Purpose of this report is to provide Council with a recommendation to award RFQM 20 22-23 Supply and Delivery of One (1) Rubber Tyre Skid Steer Compact Loader.

## RECOMMENDATION

- 1. That Council:
  - (a) Award RFQM 12 22-23 Supply and Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader to Hastings Deering for the amount of \$132,500.00 Ex GST; and
  - (b) Accept trade offer for Plant # 3401, 2015 Clarke S770 Skid Steer Compact Loader by Hastings Deering for the amount of \$40,000.00 Ex GST; and
  - (c) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement.

## BACKGROUND

The Quilpie Shire Council (QSC) amended budget for the 2022/2023 Financial Period included a total plant replacement budget of \$4,017,363.00. Plant #3401, 2015 Clarke S770 Skid Steer Compact Loader, was forecast for replacement as part of this budgeted amount.

## PROCUREMENT PROCESS

In accordance with Council's Procurement Policy and Section 225 Local Government Regulation 2012, Council invited three (3) suppliers registered on the Vendor Panel Marketplace to quote for the supply of a 2023 Rubber Tyre Skid Steer Compact Loader.

Description	Details
Advertising	Vendor Panel Portal
Tender Open	Thursday 16 February 2023
Supplier Query Cut-Off	2:00pm Saturday 25 February 2023

**Tender Close** 

2:00pm Tuesday 28 February 2023

Suppliers Invited	Responses
Hastings Deering	Response Received
Clarke Equipment	Did Not Respond
Wideland Equipment Hire	Did Not Respond

At the close of the request process on 28 February 2023, Council received one conforming submissions from the following supplier.

1. Hastings Deering

In accordance with S104 (3) of the Local Government Act 2009, Council must also consider the following sound contracting principles:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

The table below provides a comparison of the price and delivery times of responses received:

	Budget	Hastings Deering
Make/ Model	Compact Loader	Caterpillar
		246D3
Purchase Price (Ex GST)	\$150,000.00	\$132,500.00
Trade in Price (Ex GST)	\$30,000.00	\$40,000.00
Grant		N/A
Final Price (Ex GST)	\$120,000.00	\$92,500.00
Council Contribution		
Delivery Time		12 Months

## OPTIONS

Option 1 – Recommended

- 1. That Council resolves to:
  - a. Award RFQM 20 22-23 Supply and Delivery of 2023 Rubber Tyre Skid Steer Compact Loader from Hastings Deering for the amount of \$132,500.00 Ex GST; and
  - b. Accept trade offer for Plant # 3401, 2015 Clarke S770 Skid Steer Compact Loader by Hastings Deering for the amount of \$40,000.00 Ex GST; and

c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

## Option 2

That Council resolves to not accept any quotes received for RFQM 20 22-23 2023 Rubber Tyre Skid Steer Compact Loader in accordance with S225 (3) of the LGR 2012.

## **CONSULTATION** (Internal/External)

Director Engineering Services, Peter See

Manager Workshop and Fleet, Jeremy Grimm

Procurement Officer, Kasey Davie

## LEGAL IMPLICATIONS

N/A

## POLICY AND LEGISLATION

Local Government Act 2009

Local Government Regulations 2012 – S225 *Medium-sized contractual arrangement—quotes needed first* 

(1) A local government cannot enter into a medium-sized contractual arrangement unless the local government first invites written quotes for the contract.

(2) The invitation must be given to at least 3 persons who the local government considers can meet the local government's requirements at competitive prices.

(3) The local government may decide not to accept any of the quotes it receives.

(4) However, if the local government does decide to accept a quote, the local government must accept the quote most advantageous to it having regard to the sound contracting principles.

(5) This section is subject to division 3.

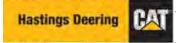
## FINANCIAL AND RESOURCE IMPLICATIONS

Council's total budget for plant replacement in the 2022-2023 Financial Year is \$4,017,363.00.

To date, a total of \$90,670.87 has been expended and an additional \$2,719,381.70 has been committed towards plant replacement

## **RISK MANAGEMENT IMPLICATIONS**

Low Risk – Within Council's standard operations.



28 February 2023

Chief Executive Officer Quilpie Shire Council 50 Brolga Street Quilpie QLD 4480

Dear Chief Executive Officer,

Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without trade

RFQM 20 22-23 | VP347742

Thank you for the opportunity to quote to supply Quilpie Shire Council with Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader. Hastings Deering (Australia) Limited offers the Cat 246D3 Ultra in compliance with the issued specification.

Hastings Deering have prepared a competitive bid and have included:

- Cat 246D3 Ultra Skid Steer Loader
- An increased Extended Protection Period ~ 60 Months / 3,000 Hours Powertrain + Hydraulics + Technology from the date of delivery (refer Warranty & EPP)
- An exclusive HD Advantage subscription for the Extended Warranty period of the machine

Hastings Deering has been selected as a panel member of Local Buy NPN2.15-2 Heavy Plant Machinery Equipment.

We look forward to discussing our offer with you. For any further enquiries, please contact your local Sales Representative, Shane Meagher on 0427 575 024 or alternatively via email at <a href="mailto:shane.meagher@hastingsdeering.com.au">shane.meagher@hastingsdeering.com.au</a>.

Yours sincerely

Greg Hewlett Industry Account Manager Government Hastings Deering (Australia) Limited P: 131 CAT (131 228) | M: 0448 138 403 | E: greg.hewlett@hastingsdeering.com.au

Hastings Deering (Australia) Limited AGEN 45 055 0654 067 HASTINGSDEERING.COM.AU

CAUL 131 228 to contact your nearest Branch BRISDANE - CAIRNS - EMERALD - GOLD COAST - MACKAY - MOUNT ISA - ROCKHAMPTON sunshine COAST - TODWCOMBA - TOWNSVILLE - NORTHERN YERRITORY - DARWIN - AUCE SPRINGS - GOVE



Ream 1229/09/14

## 28 February 2023

# Quilpie Shire Council Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without Trade

## Tender Reference: RFQM 20 22-23 | VP347742

HDAL Reference: HD03083





**Hastings Deering** 





28 February 2023 Quilpie Shire Council Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without Trade Tender Reference: RFQM 20 22-23 | VP347742

# Table of Contents

1.1	SCOPE
1.2	TYPE OF CONTRACT
1.3	TRADE UNIT
1.4	DELIVERY
1.5	REGISTRATION
1.6	WARRANTY SERVICES AND REPAIRS
1.7	SPECIFICATIONS
1.8	ENQUIRIES
1.9	PARTICULARS OF NEW VEHICLE - BACKHOE SPECIFICATIONS
1.10	WORKSHOP MANUALS
1.11	TRAINING
2.0	OFFER
2.1	OFFER - New Rubber Tyre Skid Steer Compact Loader, with/ without trade8
2.2	OFFER - Trade Clarke Bobcat # 34018
2.3	QUOTER'S DETAILS
APPE	NDIX A   MACHINE QUOTATION9
	NDIX B   WARRANTY & EPP10
APPE	NDIX C   MACHINE INFORMATION11

HD03083\_Skid Steer.docx

Ì

Hastings Deering

28 February 2023 Quilple Shire Council

Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without Trade Tender Reference: RFQM 20 22-23 | VP347742

RFQM xx 22-23 Supply & delivery 1 2023 SUPPLY AND DELIVERY OF ONE (1) Rubber Tyre Skid Steer Compact Loader, with/ without trade

## 1.1 SCOPE

Specification documents for the supply and derivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with without trade of Quilple Shire Council

Noted

## 1.2 TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

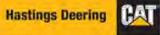
Noted - Quotation shows GST pricing component.

## 1.3 TRADE UNIT

Unit 3401		
Make Clarke		
Morlen 5770		
DGM: 2015		
VIN: A3P4 (3645		
Kilometres NA		
Hours 1,876		

We have included a trade in value for this machine within our Quotation.

HD03083\_Skid Steer.docx



28 February 2023

Quilpie Shire Council

Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without Trade Tender Reference: RFQM 20 22-23 | VP347742

## 1.4 DELIVERY

Delivery shall be to the Council Depot; Anzac Drive Quilpie QLD 4480;

If delivery of this Compact Loader is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

Delivery to Council Depot included within Quotation.

Hastings Deering Quotation is given under Hastings Deering Standard Terms & Conditions. Hastings Deering has been selected as a panel member of Local Buy NPN2.15-2 Heavy Plant Machinery Equipment, and agrees to associated Terms of this Agreement.

Hastings Deering will engage with customer throughout the order and build period and formally notify of any delays in line with 13.4 Extension Request of the Local Buy NPN2.15-2 Agreement. Hastings Deering will not accept liability for Liquidated Damages.

## 1.5 REGISTRATION

The vehicle shall be delivered to Council with twelve (12) months registration.

Qullpie Shire Gouncil common due date being 18 September of every year.

Registration cost must be included in the tender price.

Department of Transport, OLD Customer Reference No. 062 460 451

Noted and included.

## 1.6 WARRANTY SERVICES AND REPAIRS

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

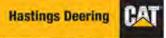
If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

12 Months / Unlimited Hours Standard Warranty

60 Months / 3,000 Hours Powertrain + Hydraulics + Technology EPP

Please see full detail on Appendix B | Warranty + EPP

HD03083\_Skid Steer.docx



28 February 2023

Quilpie Shire Council

Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without Trade Tender Reference: RFQM 20 22-23 | VP347742

## 1.7 SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the Compact Loader being aftered, nowever, where conflicts exist between detailed specifications submitted and Counters document requirements, the Council documents shall take precadence unless specifically stated as non-compliance by the organisation submitting the quotation.

Please refer to SPECIFCATION table. Further specifications are included within:

Appendix A | Machine Quotation

Appendix C | Machine Information

## 1.8 ENQUIRIES

Any enquities to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimin (Fleet and Workshop Manager) 07 (656 0500

Noted.

HD03083\_Skid Steer.docx

Hastings Deering

28 February 2023

Quilpie Shire Council

Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without Trade Tender Reference: RFQM 20 22-23 | VP347742

## 1.9 PARTICULARS OF NEW VEHICLE - BACKHOE SPECIFICATIONS

The 2023 Rubber Tyre Skid Steer Compact Loader, with/ without trade shall as a minimum have the following extras fitted and included in the lump sum price:-

Specification	Comply Y / N   Notes
Rubber Tyre Skid Steer Compact Loader Specifications	Cat
Diesel angine with a minimum Gross SAE power of 50Kw and	Partial Comply
minimum displacement of 3 litre meeting Tier 4 emission specifications.	55.4KW
MP/1400(10043157736)	Tier 3 Emissions
Engine air filter system – must be fitted with a high efficiency dust extractor pre cleaner system.	Comply
Operating weight between 3900Kg and 4900Kg	Non Comply
	3,528 Kg
Transmission shall be hydrostatic drive with 2 speeds.	Comply
Joy stick controls for operation of the transmission and loader functions.	Comply
Systematic Oil Sampling Points	Comply
Quick hitch with hydraulic release to suit Council's existing attachments.	Comply
Approx. 35m3 - 4 in 1 Bucket with (3) boll on cutting edges and quick release ground engaging points that sit above the cutting edge.	Comply
Hi-Flow auxiliary hydraulies compatible with Council's existing attachments and couplings. Eg trench digger, broom, post hole digger etc.	Comply
CABIN	
Air Conditioned ROPS/FOPS cable	Comply
Ergonomic sealing with Neoprene seat cover	Comply
Tinted Windows must be legal tint	Comply
Internal rear vision mirror.	Comply
SAFETY	2
Flashing light - Low Profile LED light bar with steel mesh guard	Comply
Reversing beeper – a Brigade BA1600 audible warning devise filled to the rear of the machine.	Comply
In Cabin Noise during normal operation at full throttle will be below 85dB	Comply

HD03083\_Skid Steer.docx



28 February 2023

Quilpie Shire Council

Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without Trade Tender Reference: RFQM 20 22-23 | VP347742

Specification	Comply Y / N   Notes	
Rubber Tyre Skid Steer Compact Loader Specifications	Cat	
One new 1.5 Kg dry powder Fine Enlinguisher with HD bracket shall be filted in the cab where possible.	Partial – Comply 1 Kg Internal	
ELECTRICAL		
Reversing camera with minimum 7* screen	Partial Comply	
	5" Factory Fitted Display	
GME XRS930 UHF radio.	Comply	
Blue Tooth Compalible radio,	Comply	
All Lighting to be LED	Comply	
Remote Jump Stan Terminal	Comply	
GENERAL		
The name "Outple Shire Council' together with the Council Logo. Is to be prominently displayed on both sides of the mashine.	Comply	
Locking caps to fuel with a common key for all locks	Comply	
Remote GPS Location, Fault Finding and Monitoring System	Comply	
Service Kits supplied for first 1000 hours	Comply	
% of Parts evailable for dispatch within 2 working days	On time in full greater than 90%	

NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULAGTIONS

## Noted & Comply

Supply pictures of particulars fitted to vehicle if possible.

## 1.10 WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manual shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

Noted and included in Quotation.

HD03083\_Skid Steer.docx



28 February 2023

Quilpie Shire Council

Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without Trade Tender Reference: RFQM 20 22-23 | VP347742

## 1.11 TRAINING

Training shall be provided for maintenance staff by a recognized/certified training officer and shall incorporate the following.

. Maintenance techniques, fault finding, and rectification aspect of the machine supplied

Some training aids are available at the council's training room, any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.

Noted and included in Quotation - All machine deliveries include Machine Familiarisation.

HD03083\_Skid Steer.docx



28 February 2023 Quilpie Shire Council Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without Trade Tender Reference: RFQM 20 22-23 | VP347742

## 2.0 Offer

TO: The Chief Executive Officer Quilpie Shire Council PO Box 57 Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without trade. As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

## 2.1 OFFER - New Rubber Tyre Skid Steer Compact Loader, with/ without trade

Price metholog GST	\$ 145,750.00
Delivery line from date of acceptance	40-52 weeks subject to prior orders

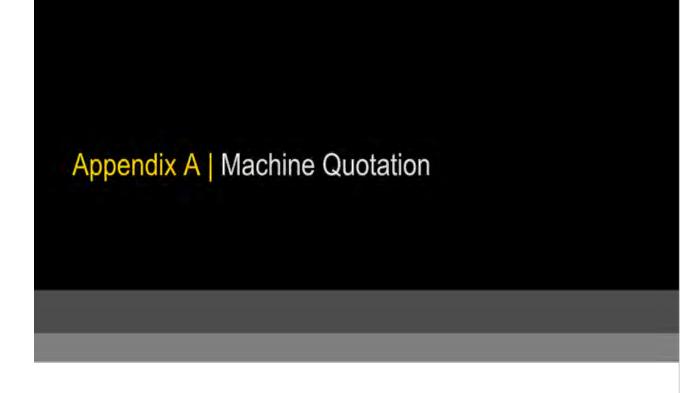
## 2.2 OFFER - Trade Clarke Bobcat # 3401

Price including GST	\$ 44,000.00
Control of the second	

## 2.3 QUOTER'S DETAILS

Company	Hastings Deering (Australia) Limited
ABN	49 054 094 647
Address	Head Office:
	98 Kerry Road, Archerfield QLD 4108
	Local Branch:
	15-17 Carrington Road, Toowoomba
Contaci Reison	Shane Meagher
Contact Distance	Mobile: 0427 575 024
	Email: shane.meagher@hastingsdeering.com.au
Authonised Person	Greg Hewlett Industry Account Manager Government
Signature	C. Martha
Date	28/02/2023

HD03083\_Skid Steer.docx









QUOTE NUMBER |172215-01

REVISION | 01 Feb 28, 2023

CATERPILLAR 246D3-CL

PREPARED FOR QUILPIE SHIRE COUNCIL

Hastings Deering (Australia) Limited ABN 49 054 094 647

Industrial Company

www.Hastingsdeering.com.au Call 131 228

NÖRTHERN TERRITÖRY

HEAD OFFICE

QUEENSLAND

Kerry Rd Archerfield - PO Box 46 Archerfield QLD 4108 Brisbane - Cairns - Emerald - Gold Coast - Mackay - North Coast - Mount Isa - Rockhampton -Toowoomba - Townsville Darwin - Alice Springs - Gove





172215-01 Feb 28, 2023

One (1) New Caterpillar Model: 246D3-CL SKID STEER LOADER with all standard features and additional specifications listed below:			
BASE MACHINE STANDARD FEATURES			
POWERTRAIN			
Cat C3.3B diesel engine -Gross horsepower per SAE J1349 74.3 hp (55.4 kW) @ 2400 RPM	-Electric fuel priming pump -Glow plugs starting aid -Liquid cooled, direct injection		
ELECTRICAL			
Electrical outlet, beacon			
OPERATOR ENVIRONMENT			
Operator warning system indicators: -Air filter restriction	-Alternator Output		
ELECTRICAL			
Backup alarm -Dome light -Two rear tail lights -Gauge backlighting -LED work lights (2 front, 2 rear)	Lights: Ignition key start/stop/aux switch 80 ampere alternator 12 volt electrical system		
HYDRAULICS			
transmission control Electro/hydraulic hydrostatic	Electro/hydraulic implement control ISO or H pattern controls:		
POWERTRAIN			
Four wheel chain drive Hydrostatic transmission parking brakes Spring applied, hydraulically released, cooler (side-by-side) Radiator / hydraulic oil	and water separator Filters, canister type, fuel Filter, cartridge type, hydraulic S-O-S sampling valve, hydraulic oil Air cleaner, dual element, radial seal		
OPERATOR ENVIRONMENT			
-Armrest raised/operator out of seat Horn	Hand (dial) throttle, electronic		



172215-01

Feb 28, 2023



## FRAMES

Lift linkage, radial path Chassis, one piece welded Machine tie down points (6)

#### OTHER STANDARD EQUIPMENT

Engine enclosure - lockable Extended life antifreeze (-37C, -34F) Coupler, mechanical Hydraulic oil level sight gauge Radiator coolant level sight gauge Radiator expansion bottle Cat tough guard hose

## OPERATOR ENVIRONMENT

-Engine coolant temperature -Engine oil pressure -Glow plug activation -Hydraulic filter restriction -Hydraulic oil temperature -Park brake engages -Engine emission system Gauges: fuel level and hour meter Storage compartment with netting Ergonomic contoured armrest Adjustable joystick controls Control interlock system, when operator Belly pan cleanout Support, lift arm Rear bumper, welded

Heavy duty flat faced quick disconnects with integrated pressure release Split D-ring to route work tool hoses along side of left lift arm Variable speed hydraulic cooling fan Per SAE J818-2007 and EN 474-3:2006 and ISO 14397-1:2007

leaves seat or armrest raised: -Hydraulic system disables -Hydrostatic transmission disables -Parking brake engages ROPS cab, open, tilt up Anti-theft security system w/6-button keypad FOPS, Level I Top and rear Windows Floormat Interior rear view mirror 12V Electric socket



## Hastings Deering

172215-01 Feb 28, 2023

## MACHINE CONFIGURATION

246d3 Skid Steer Loader Cab Package, Ultra Ride Control Battery, Heavy Duty, 850 CCA Rear Lights Door, Cab, Polycarbonate Seat Belt, 76mm Product Link, Cellular Pl243 Tires, 12/16.5 Ga 10pr Year Of Manufacture Instructions, Iso Counterweight, Machine, External Film, Ride Control, Iso Packing, Roll On - Roll Off

## DEALER PROVIDED FEATURES

Activate Product Link System	Service Manual - Pdf
Assemble - Machine - D Series	Freight To Quilpie
Engine Pre-Cleaner	Norm 4-1 Bucket With 3 Cutting Edges
Window Tint - T35 Solar	Jump Start Terminal
Fire Extinguisher 1.0kg -	Low Profile Led Beacon Bar With Steel Mesh Guard
Radio UHF TX4500	Brigade Ba1600 Reverse Beeper
Signage Package	Heavy Duty Canvas Seat Cover
Operator & Maintenance Manual - Pdf	Queensland Conditional Registration
Parts Manual - Pdf	1000hrs Of Pm Kits

PRICING INFORMATION	Ex GST	GST	Incl GST
SELL PRICE	\$132,500.00	\$13,250.00	\$145,750.00
SUBTOTAL	\$132,500.00	\$13,250.00	\$145,750.00
LESS TRADE-IN			(\$44,000.00)
INVOICE TOTAL			\$101,750.00

## TRADE IN DETAILS

Model	Make	Serial Number	<b>Year</b>	Trade Value (Ex GST)
S770	BOBCAT CONSTRUCTION EQUIPMENT	A3P413645	2015	\$40,000.00
S770	BOBCAT CONSTRUCTION EQUIPMENT	A3P413645	2015	\$40,000.00





172215-01 Feb 28, 2023

#### EQUIPMENT PROTECTION PLAN

 Standard Warranty:
 12 Month / Unlimited Hours Caterpillar provides a comprehensive warranty for a period of 12 months from the date of delivery. Full details are provided on Caterpillar Warranty Statement.

Extended Protection Plan: 60 Month / 3,000 HRr POWERTRAIN + HYDRAULICS + TECH

The coverage term for the New Machine EPP starts from the product delivery date and includes the standard machine warranty.

Hastings Deering can offer customised coverage plans to suit your preferred length, coverage type & utilisation.

#### HD ADVANTAGE

Hastings Deering will provide an aftersales condition monitoring service for the duration of the aforementioned Extended Protection Plan Period. This includes machine conditioning monitoring, PM Alerts, connectivity (via VisionLink Daily or <u>my.cat.com</u> as applicable) based on the agreed Hastings Deering's Sales Terms applicable to this Quote. Caterpillar's Data Governance Statement, together with Caterpillar's Global Privacy Statement and any applicable privacy notices which describe how information and data may be collected, shared and used, is available at <a href="https://www.caterpillar.com/en/legal-notices/data-governance-statement.html">https://www.caterpillar.com/en/legal-notices/data-governance-statement.html</a>

#### ESTIMATED DELIVERY

To be confirmed at date of order acceptance by Hasting Deering.

#### FINANCE

For more information regarding financing your machine please contact Cat Finance on: Phone: 03 9953 9024 Phone: 03 9953 9029 Email: <u>CFALQLD@cat.com</u>





172215-01 Feb 28, 2023

#### QUOTE ACCEPTANCE

Hastings Deering (Australia) Limited (Hastings Deering) would like to thank you for the opportunity to quote on your requirements. If you wish to purchase the quoted Goods, please sign this document and return it to Hastings Deering. Your signature constitutes an Order by the Customer to purchase the Goods in accordance with Hastings Deering's Sales Terms available at www.hastingsdeering.com.au. Capitalised terms in this document have the meaning as set out in the Sales Terms.

By signing this document and accepting Hastings Deering's quotation (as summarised on previous page) a binding contract is created between the Customer and Hastings Deering for the sale and purchase of the Goods incorporating the Sales Terms.

By signing this document, you warrant that you have full authority to sign this document on behalf of the Customer and to bind the Customer to the Sales Terms.

Hastings Deering's Sales Terms will apply to the supply of Goods by Hastings Deering to the Customer, despite any conflicting terms proposed by the Customer, unless expressly waived in writing by Hastings Deering.

Once your Order has been accepted by Hastings Deering, a machine will be allocated to the Customer. As a result the Order will become firm and irrevocable. In the event that the Customer would like to reschedule this Order, any reasonable costs incurred by Hastings Deering such as machine preparation or inventory holding costs of the machine until sold may be recoverable from the Customer.

Hastings Deering cannot guarantee a delivery date due to external factors that are reasonably beyond our control such as (but not limited to) shipping, attachment availability and/or a force majeure event. Failure to deliver the Goods by the estimated delivery date will not entitle the customer to terminate the Order or claim compensation of any nature.

#### Caterpillar 246D3-CL as per quotation supplied: # 172215-01

Quote Date:	Feb 28, 2023	Quote valid for 30 days from date of quote.
Delivery Address:		Estimated Delivery: Brisbane

Estimated Delivery time is from the receipt of an authorised purchase order, subject to prior sales and/or attachment availability. Hastings Deering (Australia) Limited cannot guarantee a delivery date due to external factors that are reasonably beyond our control such as (but not limited to) shipping, attachment availability and/or a force majeure event. However, every effort will be made to deliver the machine by the specified date.

PRICING INFORMATION	Ex GST	GST	Incl GST
SELL PRICE	\$132,500.00	\$13,250.00	\$145,750.00
SUBTOTAL	\$132,500.00	\$13,250.00	\$145,750.00
LESS TRADE-IN			(\$44,000.00)
INVOICE TOTAL			\$101,750.00



## ORDINARY COUNCIL MEETING AGENDA

## 21 MARCH 2023

Has	tings Deering	CAT	172215-01 Feb 28, 2023		
INVOIO	ING DETAILS				
Compa	any Name:				
Compa	any ABN:		Rego Client No:		
Addres	SS:				
TERMS		NS			
Hasting	s Deering Sales	Ferms (available at <u>www.hastingsde</u>	ering.com.au) form part the contract between the parties		
	QUILPIE SHIRE COUNCIL		Hastings Deering (Australia) Limited		
	Signature of A	uthorised Representative	Signature of Authorised Representative		
			Meagher, Shane Salesman		
	Cu	stomer Name			
		Date	Date		
This off	fer is not binding Manager or a du	g on Hastings Deering (Australia) ly authorized Officer.	Limited until accepted in writing on behalf of the Company		
	Industrial Company		7		

# Appendix B | Warranty & EPP



**Equipment Protection Plans (EPP)** 

## **3 EASY STEPS TO PROTECT YOUR NEW CAT® EQUIPMENT**

You count on your Cat<sup>®</sup> machines to get the job done, day in and day out. Choose a protection plan that's just as dependable and long-lasting. EPP offers the only coverage designed specifically for new Cat equipment - giving you the highest level of repair cost protection available. Comprehensive EPP options protect your investment and your peace of mind.

## SELECT YOUR PROTECTION OPTION

Choose from our Powertrain, Powertrain + Hydraulics, Powertrain + Hydraulics + Technology and Premier plans to get the exact age and hours for the protection you need.

PREMIER (includes all Powertrain, Powertrain + Hydraulics, and Powertrain + Hydraulics + Technology components listed below)

ENGINE RELATED

Governor/Speed Limiter Fuel Injection Lines

Steering Linkage

Suspension Cylinder

**STEERING & SUSPENSION** 

Power Steering Logic Module

Suspension Control & Control Valve

#### ELECTRONICS

Cat Grade Control Product Link™ Traction Control System Protection Devices & Alarms Speed Sensors BRAKING Cylinder Head Assembly

Control Valves Accumulator Parking Brake

### CAB

Steering Column Gauges/Indicators/Instruments Circuit Board Wiring Harness/Switches Relays/Circuit Breakers Fuse/Circuit Breaker Panel

## POWERTRAIN + HYDRAULICS + TECHNOLOGY (includes all Powertrain and Powertrain + Hydraulics components listed below)

#### CAT CONNECT TECHNOLOGY COMPONENTS - COMPACT, GRADE, PAYLOAD, LINK

Components covered under standard warranty that are factory or dealer installed prior to delivery

Integrated Machine Displays Monitors Sensors Cables/Harness Wiring Engine Control Module (ECM)

#### GNSS Antennas GNSS Receivers Inertial Measurement Unit Laser Catcher/Receiver Satellite Receiver

Position Sensing Cylinders Integrated Joystick Buttons/Controls Software Status Lights Load Lights VIMS (Vital Information Management System) Asset Control System Product Link System Cellular and Satellite Global Positioning System

### POWERTRAIN + HYDRAULICS (includes all Powertrain components listed below)

STEERING & IMPLEMENT CONTROLS

Hydraulic Pumps Hydraulic Motors Hydraulic Cylinders Hydraulic Valves Hydraulic Accumulators Hydraulic Lines Hydraulic Hoses Electronic Controls -Implement & Steering Joystick Pilot Control Valve Hydraulic Tank Hydraulic Oil Filter Base Hydraulic Swivel

Hydraulic Oil Temp Sensor Hydraulic Oil Cooler Transmission Oil Lines Drive Train Oil Lines Steering Gear & Valve

## POWERTRAIN

#### ENGINE

Fan & Fan Drive Hydraulic Fan Motor Jacket Water Pump, Drive Group Thermostat/Regulator Timing/Accessory Gears Timing Chain/Belt Engine Oil Cooler Engine Oil Pump Engine Oil Pump Engine Oil Pan Group Engine Oil Flitter Housing/Base Cylinder Block Cylinder Block Cylinder Head Casting Crankshaft Main & Rod Bearings Piston & Connecting Rod Pistons & Piston Rings Camshaft & Camshaft Bearing Inlet/Exhaust Valve Push Rod & Balancer Rocker Arm & Rocker Shaft Assembly Valve Cover & Base Valve Spring Valve Spring Valve Guide Flywheel Air Line/Pipe Aftercooler Group Turbocharger Manifolds, Inlet & Exhaust Fuel Pump Governor Fuel Injection Pump Fuel Transfer Pump Solenoids/Sensors Electronic Control Module (ECM)

#### TRANSMISSION, TORQUE CONVERTER & TRANSFER CASE

Transmission Case Transmission Gears Transmission Shaft Transmission Hydraulic Control Transmission Electronic Control Transmissions Oil Pump Transmissions Oil Filter Base Torque Converter Transfer Gear Group DRIVE TRAIN

Differential Case Differential Steering Components Axle Housing Assembly Axle Shaft Drive Axle Final Drive Case/Bore Final Drive Gears Universal Joint

## 2 KNOW YOUR RESPONSIBILITIES

To qualify for coverage under an EPP, you need to:

- Operate your equipment according to the Cat Operation & Maintenance Manual (OMM) (e.g., no improper fuel use)
- > Ensure recommended preventive maintenance is performed at intervals specified in the OMM
- Provide proof of preventive maintenance compliance (receipts, copies of work orders, invoices) on request
- Promptly provide your equipment for repair in the event of a covered failure

You can count on us to perform necessary inspections to confirm eligibility, install parts approved by Caterpillar on covered repairs and validate your enrollment in the program.

## 子 PURCHASE AND REGISTER YOUR EPP

Work with your local Cat dealer to complete the processand get the protection and peace of mind you deserve.

## EXCLUSIONS\*

If a component isn't listed, it may not be included in your plan. Other exclusions include:

- Failures caused by normal wear-out or improper or abusive use of the machine
- Lubricating oil, antifreeze, filters, consumables and other maintenance items replaced during the covered component repair, unless such items are rendered unusable by a covered component failure
- > Freight charges for parts shipments
- Travel time and mileage involved in getting to a jobsite
- Hauling, retrieval, equipment rental or overtime labor costs
- Repair costs resulting from the failure of any non-covered components
- Downtime loss
- Any incidental or consequential damages or costs incurred as a result of a covered component failure
- Modifications unless approved by Caterpillar
- These are examples of covered and excluded components or items. The actual dealer contract will govern. See your Cat dealer for a complete list of covered components and more information.

## Please contact your Cat dealer for more details.

This marketing tool does not represent a contract or obligation of any kind between Cat Financial Insurance Services, its parent or affiliates, and the equipment owner. For details on any dealer agreement, including a complete description of the terms, contributes, and/or exclusions, contract your local Cat dealer. All graphics and lists in this marketing tool are provided solely for general information purposes and are not intended to be a solicitation or an offer to sell any product or service. "CAT DEALERS ONLY: For terms, conditions, and/or exclusions of giudinert Protection, set the appropriate Cat Financial Insurance Services Equipment Protection Plan Service Guide found at https://warranty.cat.com/en/global-guide/caterpilar-financialinsuranceservices.html. These guides are the only sole source for Equipment Protection programs.

To the extent that the above publication(s), bulletin(s), and/or any designated contract(s) are ambiguous or inconsistent with the policy language, the policy language shall determine the coverage under this policy.

PEHJ0550 @ 2017 Caterpillar. All Rights Roserved.

CAT, CATEBPILLAR, BUILT FOR IT, their respective logos, "Caterpiller Yellow," the "Power Edge" trade dress, as well as corporate and product identity used herein, are trademarks of Caterpillar and may not be used without permission.



Effective with sales to the first user on or after July 1, 2022

## **CATERPILLAR LIMITED WARRANTY**

Earthmoving, Construction, Material Handling, Forestry and Paving Machines

Worldwide

Caterpillar Inc. or any of its subsidiaries ("Caterpillar") warrants the following new products sold by it to be free from defects in material and workmanship:

- Earthmoving, construction, material handling, forestry and paving machines (except as listed below).
- HPU300 for use with 300.9D VPS
- Attachments/work tools installed on such machines prior to delivery (unless covered by the Cat<sup>®</sup> Work Tool warranty statement or another manufacturer's warranty). Additional warranties are applicable against breakage for certain Cat Ground Engaging Tools and for wear on all landfill compactor tips. Refer to the applicable warranty statements for coverage detail.

This warranty does not apply to:

- Cat Batteries
- Mobil-trac belts, rubber tracks used on multi terrain loaders, compact track loaders, and mini hydraulic excavators
- Cat Work Tools
- 424 Backhoe Loaders, 216 and 226 Skid Steer Loaders, and 320 & 323 Excavators sold in India
- Prentice brand forestry machines
- · Longwall mining machines
- 777, 785, 789, 793, 794, 795, 796, 797 and 798 Off-Highway Trucks sold in regions other than the Commonwealth of Independent States ("CIS")
- 16, 18 & 24 Motor Graders sold in regions other than the CIS
- · 854, 992, 993, 994 Wheel Loaders sold in regions other than CIS
- Cat Utility Vehicles (UTV)
- Compact Construction Equipment including Compact Track & Multi Terrain Loaders, Mini Hydraulic Excavators, Skid Steer Loaders, and HPU300 sold in USA or Canada.

The above products are covered by other Caterpillar warranties.

Cat<sup>®</sup> Track Wear Sensors are not covered by warranty

 Hammer tool points and compacting plates used on hydraulic hammers are not covered by warranty

This warranty is subject to the following:

#### Warranty Period

For new machines, HPU300, and work tools/attachments the warranty period is 12-months/unlimited hours, starting from date of delivery to the first user.

#### Note:

- For hydraulic line's quick connect/disconnect components sold on telehandlers, compact wheel loaders, mini hydraulic excavators, skid steer loaders, multi terrain loaders, and compact track loader machines, the warranty period is 50 hours starting from the date of delivery to the first user.
- For work tool line's quick connect/disconnect components sold on Telehandler Work Tools installed with the machine at time of sale, the warranty period is 3 months starting from date of delivery or sale to the first user.
- For Draglines, Electric Rope Shovels, Hard Rock Movers, Hard Rock Feeders, Hard Rock Miners, Hard Rock Conveyors, Hard Rock Roof Supports; the warranty period is not to exceed 24 months from shipment of the last major component from the Caterpillar place of manufacture.

#### Caterpillar Responsibilities

If a defect in material or workmanship is found during the warranty period, Caterpillar will, during normal working hours and at a place of business of a Cat dealer or other source approved by Caterpillar

 Provide (at Caterpillar's choice) new, remanufactured, or Caterpillar approved repaired parts or assembled components needed to correct the defect.

Note: New, remanufactured, or Caterpillar approved replacement parts provided under the terms of this warranty are warranted for the remainder of the warranty period applicable to the product in which installed as if such parts

SELF5760-02

Page 1 of 4

(Continued on reverse side...)

were original components of that product. Items replaced under this warranty become the property of Caterpillar.

- Replace lubricating oil, filters, antifreeze, and other service items made unusable by the defect.
- · Provide reasonable and customary labor needed to correct the defect.

#### User Responsibilities

The user is responsible for:

- · Providing proof of delivery date to the first user.
- · Labor costs, except as stated under "Caterpillar Responsibilities."
- Transportation costs, except as stated under "Caterpillar Responsibilities."
- Premium or overtime labor costs.
- Parts shipping charges in excess of those that are considered usual and customary.
- Local taxes, if applicable.
- Costs to investigate complaints, unless the problem is caused by a defect in Caterpillar material or workmanship.
- Giving timely notice of a warrantable failure and promptly making the product available for repair.
- Performance of the required maintenance (including use of proper fuel, oil, lubricants, and coolant) and items replaced due to normal wear and tear.
- Allowing Caterpillar access to all electronically stored data.

#### **Limitations**

Caterpillar is not responsible for:

- Failures resulting from any use or installation that Caterpillar judges improper.
- Failures resulting from attachments, accessory items, and parts not sold or approved by Caterpillar.
- Failures resulting from abuse, neglect, and/or improper storage or repair.
- Failures resulting from user's delay in making the product available after being notified of a potential product problem.
- Failures resulting from unauthorized repair or adjustments, and unauthorized fuel setting changes.

PLEASE SEE IMPORTANT TERMS AND CONDITIONS ON PAGE 3 & 4

SELF5760-02

Page 2 of 4

(Continued on reverse side...)

This warranty covers every major component of the products. Claims under this warranty should be submitted to a place of business of a Cat dealer or other source approved by Caterpillar. For further information concerning either the location to submit claims or Caterpillar as the issuer of this warranty, write Caterpillar Inc., 100 N.E. Adams St., Peoria, IL USA 61629, telephone 1 (309) 675-1000, or go to URL, www.cat.com, Find Your Dealer.

Caterpillar's obligations under this Limited Warranty are subject to, and shall not apply in contravention of, the laws, rules, regulations, directives, ordinances, orders, or statutes of the United States, or of any other applicable jurisdiction, without recourse or liability with respect to Caterpillar.

A) For products operating outside of Australia, Fijl, Nauru, New Caledonia, New Zealand, Papua New Guinea, the Solomon Islands, and Tahiti, the following is applicable:

NEITHER THE FOREGOING EXPRESS WARRANTY NOR ANY OTHER WARRANTY BY CATERPILLAR, EXPRESS OR IMPLIED, IS APPLICABLE TO ANY ITEM CATERPILLAR SELLS THAT IS WARRANTED DIRECTLY TO THE USER BY ITS MANUFACTURER.

THIS WARRANTY IS EXPRESSLY IN LIEU OF ANY OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, EXCEPT CATERPILLAR EMISSION-RELATED COMPONENT WARRANTIES FOR NEW ENGINES, WHERE APPLICABLE. REMEDIES UNDER THIS WARRANTY ARE LIMITED TO THE PROVISION OF MATERIAL AND SERVICES, AS SPECIFIED HEREIN.

CATERPILLAR IS NOT RESPONSIBLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

CATERPILLAR EXCLUDES ALL LIABILITY FOR OR ARISING FROM ANY NEGLIGENCE ON ITS PART OR ON THE PART OF ANY OF ITS EMPLOYEES, AGENTS, OR REPRESENTATIVES IN RESPECT OF THE MANUFACTURE OR SUPPLY OF GOODS OR THE PROVISION OF SERVICES RELATING TO THE GOODS.

IF OTHERWISE APPLICABLE, THE VIENNA CONVENTION ON CONTRACTS FOR THE INTERNATIONAL SALE OF GOODS IS EXCLUDED IN ITS ENTIRETY.

For personal or family use engines or electric power generation products, operating in the USA, its territories and possessions, some states do not allow limitations on how long an implied warranty may last nor allow the exclusion or limitation of incidental or consequential damages. Therefore, the previously expressed exclusion may not apply to you. This warranty gives you specific legal rights and you may also have other rights, which vary by jurisdiction. To find the location of the nearest Cat dealer or other authorized repair facility, call (800) 447-4986. If you have questions concerning this warranty or its applications, call or write:

In USA and Canada: Caterpillar Inc, 100 N.E. Adams St., Peoria, IL USA 61629, Attention: Customer Service Manager, Telephone 1 (309) 675-1000. Outside the USA and Canada: Contact your Cat dealer, go to URL, www.cat.com, Find Your Dealer.

B) For products operating in Australia, Fiji, Nauru, New Caledonia, New Zealand, Papua New Guinea, the Sciomon Islands, and Tahiti, the following is applicable:

THIS WARRANTY IS IN ADDITION TO WARRANTIES AND CONDITIONS IMPLIED BY STATUTE AND OTHER STATUTORY RIGHTS AND OBLIGATIONS THAT BY ANY APPLICABLE LAW CANNOT BE EXCLUDED, RESTRICTED, OR MODIFIED ("MANDATORY RIGHTS"). ALL OTHER WARRANTIES OR CONDITIONS, EXPRESS OR IMPLIED (BY STATUTE OR OTHERWISE), ARE EXCLUDED. WITHOUT LIMITING THE FOREGOING PROVISIONS OF THIS PARAGRAPH, WHERE A PRODUCT IS SUPPLIED FOR BUSINESS PURPOSES, THE CONSUMER GUARANTEES UNDER THE CONSUMER GUARANTEES ACT 1993 (NZ) WILL NOT APPLY.

NEITHER THIS WARRANTY NOR ANY OTHER CONDITION OR WARRANTY BY CATERPILLAR.

EXPRESS OR IMPLIED (SUBJECT ONLY TO THE MANDATORY RIGHTS), IS APPLICABLE TO ANY ITEM CATERPILLAR SELLS THAT IS WARRANTED DIRECTLY TO THE USER BY ITS MANUFACTURER.

IF THE MANDATORY RIGHTS MAKE CATERPILLAR LIABLE IN CONNECTION WITH SERVICES OR GOODS, THEN TO THE EXTENT PERMITTED UNDER THE MANDATORY RIGHTS, THAT LIABILITY SHALL BE LIMITED AT CATERPILLAR'S OPTION TO (a) IN THE CASE OF SERVICES, THE SUPPLY OF THE SERVICES AGAIN OR THE PAYMENT OF THE COST OF HAVING THE SERVICES SUPPLIED AGAIN AND (b) IN THE CASE OF GOODS, THE REPAIR OR REPLACEMENT OF THE GOODS, THE SUPPLY OF EQUIVALENT GOODS, THE PAYMENT OF THE COST OF SUCH REPAIR OR REPLACEMENT OR THE ACQUISITION OF EQUIVALENT GOODS.

CATERPILLAR EXCLUDES ALL LIABILITY FOR OR ARISING FROM ANY NEGLIGENCE ON ITS PART OR ON THE PART OF ANY OF ITS EMPLOYEES, AGENTS OR REPRESENTATIVES IN RESPECT OF THE MANUFACTURE OR SUPPLY OF GOODS OR THE PROVISION OF SERVICES RELATING TO THE GOODS.

CATERPILLAR IS NOT LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES UNLESS IMPOSED UNDER MANDATORY RIGHTS.

IF OTHERWISE APPLICABLE, THE VIENNA CONVENTION ON CONTRACTS FOR THE INTERNATIONAL SALE OF GOODS IS EXCLUDED IN ITS ENTIRETY.

C) For products supplied in Australia:

IF THE PRODUCTS TO WHICH THIS WARRANTY APPLIES ARE:

I. PRODUCTS OF A KIND ORDINARILY ACQUIRED FOR PERSONAL, DOMESTIC OR HOUSEHOLD USE OR CONSUMPTION; OR

II. PRODUCTS THAT COST AUD 100,000 OR LESS,

WHERE THOSE PRODUCTS WERE NOT ACQUIRED FOR THE PURPOSE OF RE-SUPPLY OR FOR THE PURPOSE OF USING THEM UP OR TRANSFORMING THEM IN THE COURSE OF PRODUCTION OR MANUFACTURE OR IN THE COURSE OF REPAIRING OTHER GOODS OR FIXTURES, THEN THIS SECTION C APPLIES.

THE FOLLOWING MANDATORY TEXT IS INCLUDED PURSUANT TO THE AUSTRALIAN CONSUMER LAW AND INCLUDES REFERENCES TO RIGHTS THE USER MAY HAVE AGAINST THE DIRECT SUPPLIER OF THE PRODUCTS: OUR GOODS COME WITH GUARANTEES THAT CANNOT BE EXCLUDED UNDER THE AUSTRALIAN CONSUMER LAW. YOU ARE ENTITLED TO A REPLACEMENT OR REFUND FOR A MAJOR FAILURE AND COMPENSATION FOR ANY OTHER REASONABLY FORESEEABLE LOSS OR DAMAGE. YOU ARE ALSO ENTITLED TO HAVE THE GOODS REPAIRED OR REPLACED IF THE GOODS FAIL TO BE OF ACCEPTABLE QUALITY AND THE FAILURE DOES NOT AMOUNT TO A MAJOR FAILURE. THE INCLUSION OF THIS TEXT DOES NOT CONSTITUTE ANY REPRESENTATION OR ACCEPTANCE BY CATERPILLAR OF LIABILITY TO THE USER OR ANY OTHER PERSON IN ADDITION TO THAT WHICH CATERPILLAR MAY HAVE UNDER THE AUSTRALIAN CONSUMER LAW.

TO THE EXTENT THE PRODUCTS FALL WITHIN THIS SECTION C BUT ARE NOT OF A KIND ORDINARILY ACQUIRED FOR PERSONAL, DOMESTIC OR HOUSEHOLD USE OR CONSUMPTION, CATERPILLAR LIMITS ITS LIABILITY TO THE EXTENT IT IS PERMITTED TO DO SO UNDER THE AUSTRALIAN CONSUMER LAW TO, AT ITS OPTION, THE REPAIR OR REPLACEMENT OF THE PRODUCTS, THE SUPPLY OF EQUIVALENT PRODUCTS, OR THE PAYMENT OF THE COST OF SUCH REPAIR OR REPLACEMENT OR THE ACQUISITION OF EQUIVALENT PRODUCTS.

THE WARRANTY SET OUT IN THIS DOCUMENT IS GIVEN BY CATERPILLAR INC. OR

SELF5760-02

Page 3 of 4

(Continued on reverse side...)

ANY OF ITS SUBSIDIARIES, 100 N. E. ADAMS ST, PEORIA, IL USA 61629, TELEPHONE 1 309 675 1000,THE USER IS RESPONSIBLE FOR ALL COSTS ASSOCIATED WITH MAKING A CLAIM UNDER THE WARRANTY SET OUT IN THIS DOCUMENT, EXCEPT AS EXPRESSLY STATED OTHERWISE IN THIS DOCUMENT, AND THE USER IS REFERRED TO THE BALANCE OF THE DOCUMENT TERMS CONCERNING CLAIM PROCEDURES, CATERPILLAR RESPONSIBILITIES AND USER RESPONSIBILITIES.

TO THE EXTENT PERMISSIBLE BY LAW, THE TERMS SET OUT IN THE REMAINDER OF THIS WARRANTY DOCUMENT (INCLUDING SECTION B) CONTINUE TO APPLY TO PRODUCTS TO WHICH THIS SECTION C APPLIES.

© 2022 Caterpillar. All Rights Reserved. CAT, CATERPILLAR, LET'S DO THE WORK, their respective logos, "Caterpillar Corporate Yellow", the "Power Edge" and Cat "Modern Hex" trade dress as well as corporate and product identity used herein, are trademarks of Caterpillar and may not be used without permission.

SELF5760-02

Page 4 of 4







# **Cat**<sup>®</sup> 246D3

## SKID STEER LOADER

#### FEATURES:

The Cat<sup>®</sup> 246D3 Skid Steer Loader, with its radial lift design, delivers impressive mid-lift reach and excellent digging performance with outstanding drawbar power. The 246D3 features the following:

- Industry leading sealed and pressurized cab option provides a cleaner and quieter operating environment with excellent work tool visibility.
- Available high-back, heated, air ride seat with seat mounted adjustable joystick controls makes the D3 Series the industry leader in operator comfort.
- High performance power train provides maximum performance and production capability through the Electronic Torque Management system, optional two speed travel and an electronic hand/foot throttle with decel pedal capability.
- High Flow XPS hydraulic system is available for applications that demand maximum hydraulic work tool performance.
- Electronically controlled Cat C3.3B engine provides high horsepower and torque while meeting U.S. EPA Tier 4 Final and EU Stage V emission standards.

- Cat "Intelligent Leveling" system provides industry leading technology, integration, and available features such as dual direction self level, work tool return to dig, and work tool positioner.
- Speed Sensitive Ride Control option improves operation on rough terrain, enabling better load retention, increased productivity and greater operator comfort.
- Maximize machine capability and control with optional Advanced Display providing on-screen adjustments for implement response, hystat response and creep control. Also features multi-language functionality with customizable layouts, security system and rearview camera.
- Ground level access to all daily service and routine maintenance points helps reduce machine downtime for greater productivity.
- Broad range of performance matched Cat Attachments make the Cat Skid Steer Loader the most versatile machine on the job site.
- Available Long Lasting LED Work Lights (front and rear) provide superior job site illumination.

## Specifications

**Two Speed Option** 

#### Engine

Engine			
Engine Model	Cat C3.3B DIT (turbo)		
Gross Power SAE J1995	55.4 kW	74.3 hp	
Net Power SAE 1349	54.4 KW	72.9 hp	
Net Power ISO 9249	54.9 KW	73.7 hp	
Peak Torque at 1,500 rpm SAE J1995	265 N-m	195 lbf-ft	
Displacement	3.3 L	203 in <sup>a</sup>	
Stroke	120 mm	4.7 in	
Bore	94 mm	3.7 in	
Weights*			
Operating Weight	3392 kg	7,478 lb	
Power Train			
Travel Speed (Forward or Reverse):			
One Speed	12.5 km/h	7.7 mph	

17.7 km/h

11.0 mph

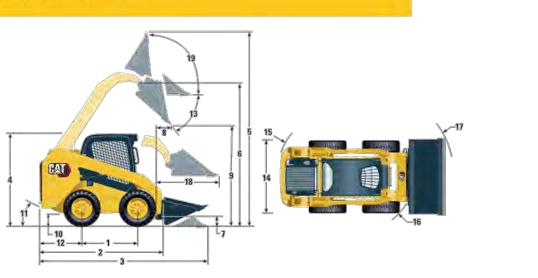
#### **Operating Specifications\***

obergrund obeemegrune			
Rated Operating Capacity	1000 kg	2,200 ib	
Rated Operating Capacity			
with Optional Counterweight	1095 kg	2,410 lb	
Tipping Load	2000 kg	4,400 lb	
Breakout Force, Tilt Cylinder	3336 kg	7,355 lb	
Hydraulic System			
Hudraulia Flow - Standard			

nyuraulic riuw – olaliualu.		
Loader Hydraulic Pressure	23 000 kPa	3,335 psi
Loader Hydraulic Flow	86 L/min	23 gal/min
Hydraulic Power (calculated)	33 kW	44 hp
Hydraulic Flow - High Flow XPS:		
Maximum Loader Hydraulic Pressure	28 000 kPa	4,061 psi
Maximum Loader Hydraulic Flow	121 L/min	32 gal/min
Hydraulic Power (calculated)	57 KW	76 hp



## 246D3 Skid Steer Loader



#### **Dimensions\***

Dimensions			
1 Wheelbase	1249 mm	49.2 in	11 Departure Angle 26°
2 Length without Bucket	2993 mm	117.8 in	12 Bumper Overhang behind Rear Axle 1083 mm 42.6 in
3 Length with Bucket on Ground	3708 mm	146.0 in	13 Maximum Dump Angle 39°
4 Height to Top of Cab	2110 mm	83.1 in	14 Vehicle Width over Tires 1676 mm 66 in
5 Maximum Overall Height	4032 mm	158.7 in	15 Turning Radius from Center - Machine Rear 1806 mm 71.2 in
6 Bucket Pin Height at Maximum Lift	3154 mm	124.2 in	16 Turning Radius from Center - Coupler 1401 mm 55.2 in
7 Bucket Pin Height at Carry Position	200 mm	7.9 in	17 Turning Radius from Center Bucket 2181 mm 85.9 in
8 Reach at Maximum Lift and Dump	600 mm	23.6 in	18 Maximum Reach with Arms Parallel to Ground 1388 mm 54.6 in
9 Clearance at Maximum Lift and Dump	2465 mm	97.1 in	19 Rack Back Angle at Maximum Height 96°
10 Ground Clearance	226 mm	8.9 in	

\*Operating Weight, Operating Specifications and Dimensions all based on 75 kg (165 lb) operator, all fluids, one speed, OROPS, 1676 mm (68 in) low profile bucket, Cat PC 12 × 16.5 tires, standard flow hydraulics, mechanical suspension seat, no optional counterweights and manual quick coupler (unless otherwise noted).

Cab			Noise Level		
ROPS         ISO 3471:2008           FOPS         ISO 3449:2005 Level I		Inside Cab <sup>**</sup> Outside Cab <sup>***</sup>	81 dB(A 101 dB(A)		
Service Refill CapacitiesChain Box, each side12.7 L3.3 galCooling System14 L3.7 galEngine Crankcase11 L3.0 galFuel Tank105 L27.7 galHydraulic System52 L13.7 galHydraulic Tank39 L10.3 gal			Cab and Rollover Protective Structures (ROPS) are standard in North America and Europe.     **The declared dynamic operator sound pressure levels per ISO 6396:2008. The measurements were conducted with the cab doors and windows closed and at 70% of the maximum engine cooling fan speed. The sound level may vary at different engine cooling fan speeds.     ***The labeled sound power level for the CE marked configurations when measured according to the test procedure and conditions specified in 2000/14/EC.		
			Air Conditioning System	ı (if equipped)	

The air conditioning system on this machine contains the fluorinated greenhouse gas refrigerant R134a (Global Warming Potential = 1430). The system contains 1.0 kg of refrigerant which has a  $CO_2$  equivalent of 1.430 metric tonnes.

### 246D3 Skid Steer Loader

#### MANDATORY EQUIPMENT

- Hydraulics, Standard or High Flow XPS
- Quick Coupler, Mechanical or Powered
- High Visibility Seat Belt, 50 mm (2 in) or 75 mm (3 in)
- Power Train: One Speed, One Speed with Speed Sensitive Ride Control, Two Speed or Two Speed with Speed Sensitive Ride Control

#### PERFORMANCE PACKAGES

- Performance Package H1: Standard Flow Hydraulics (No Self Level)
- Performance Package H2: Standard Flow Hydraulics, Dual Direction Electronic Self Level (Raise and Lower), Work Tool Return to Dig, Work Tool Positioner, and Electronic Snubbing (Raise and Lower)
- Performance Package H3: High Flow XPS, Dual Direction Electronic Self Level (Raise and Lower), Work Tool Return to Dig, Work Tool Positioner, and Electronic Snubbing (Raise and Lower)

#### **COMFORT PACKAGES**

- Open ROPS (C0): Static Seat (No Foot Throttle, Headliner, Heater or Door)
- Open ROPS (C1): Foot Throttle, Headliner, Cup Holder, and choice of Seat (Mechanical Suspension or High Back, Heated, Air Ride Seat) (No Heater or Door)
- Enclosed ROPS with Heater (C2): Foot Throttle, Headliner, Heater and Defroster, Side Windows, Cup Holder, Radio Ready, choice of Seat (Mechanical Suspension or High Back, Heated, Air Ride Seat) and Door (Glass or Polycarbonate)
- Enclosed ROPS with A/C (C3): C2 + Air Conditioner

#### STANDARD EQUIPMENT

#### ELECTRICAL

- 12 volt Electrical System
- 80 ampere Alternator
- Ignition Key Start/Stop Switch
- Lights: Gauge Backlighting, Two Rear Tail Lights, Two Rear Halogen Working Lights, Two Adjustable Front Halogen Lights, Dome Light
- Backup Alarm
- Heavy Duty Battery, 850 CCA

#### **OPERATOR ENVIRONMENT**

- Advanced Display with Rearview Camera: Full Color, 127 mm (5 in) LCD screen; Advanced Multi-operator Security System; On-screen Adjustments for Implement Response, Hystat Response, and Creep Control
- Gauges: Fuel Level, Hour Meter
- Operator Warning System Indicators: Air Filter Restriction, Alternator Output, Armrest Raised/Operator Out of Seat, Engine Coolant Temperature, Engine Oil Pressure, Glow Plug Activation, Hydraulic Filter Restriction, Hydraulic Oil Temperature, Park Brake Engaged, Engine Emission System
- Adjustable Vinyl Seat
- Fold In Ergonomic Contoured Armrest
- Control Interlock System, when operator leaves seat or armrest raised: Hydraulic System Disables, Hydrostatic Transmission Disables, Parking Brake Engages
- ROPS Cab, Open, Tilt Up
- FOPS, Level I
- Top and Rear Windows
- Floor Mat
- Interior Rearview Mirror
- 12 volt Electric Socket
- Horn
- Hand (Dial) Throttle, Electronic
- Adjustable Joystick Controls
- Anti-theft Security System with 6-button Keypad
- Storage Compartment with Netting

#### **POWER TRAIN**

- Cat C3.3B, Turbo Diesel Engine, Meeting Tier 4 Final and Stage V Emission Standards
- Air Cleaner, Dual Element, Radial Seal
- S-O-S<sup>EII</sup> Sampling Valve, Hydraulic Oil
- Filters, Cartridge-type, Hydraulic
- Filters, Canister-type, Fuel and Water Separator
- Radiator/Hydraulic Oil Cooler (side-by-side)
- Spring Applied, Hydraulically Released Parking Brakes
- Hydrostatic Transmission
- Four Wheel Chain Drive

#### OTHER

- Engine Enclosure, Lockable
- Extended Life Antifreeze, -36° C (-33° F)
- Machine Tie Down Points (6)
- Support, Lift Arm
- Hydraulic Oil Level Sight Gauge
- Radiator Coolant Level Sight Gauge
- Radiator, Expansion Bottle
- Cat ToughGuard<sup>™</sup> Hose
- Auxiliary, Hydraulics, Continuous Flow
- Heavy Duty, Flat Faced Quick Disconnects with Integrated Pressure Release
- Split D-Ring to Route Work Tool Hoses Along Side of Left Lift Arm
- Electrical Outlet, Beacon
- Belly Pan Cleanout
- Variable Speed Demand Fan
- Product Link<sup>™</sup> PL240, Cellular

3

#### 240D3 SKID STEEL FOUR

#### **OPTIONAL EQUIPMENT**

- Hand-Foot Style Controls
- External Counterweights
- Beacon, Rotating
- Engine Block Heater 120V
- Oil, Hydraulic, Cold Operation

- Paint, Custom
- Heavy Duty Battery, 1,000 CCA
- Product Link PL641, Cellular
- Bluetooth<sup>®</sup> Radio with Microphone (AM/FM/Weather Band Receiver with USB and Auxiliary Input Jack)

For more complete information on Cat products, dealer services, and industry solutions, visit us on the web at www.cat.com

© 2019 Caterpillar

All rights reserved

Materials and specifications are subject to change without notice. Featured machines in photos may include additional equipment. See your Cat dealer for available options.

CAT, CATERPILLAR, LET'S DO THE WORK, their respective logos, "Caterpillar Yellow," the "Power Edge" and Cat "Modern Hex" trade dress as well as corporate and product identity used herein, are trademarks of Caterpillar and may not be used without permission. AEHQ8209-01 (08-2019) Replaces AEHQ8209 (Am North, EU, APD, ANZP)



SOLOMON

ISLANDS

**NEW CALEDONIA** 

NOUMEA

Hastings Deering

# DEALER Network

Contact your nearest Australian business centre

# CALL 131 228 hastingsdeering.com.au

# tre

Hastings Deering (Australia) Limited

#### QUEENSLAND

HEAD OFFICE (Brisbane) Kerry Road, Archerfield QLD 4108 P.O. Box 46, Archerfield QLD 4108

BRISBANE 1123 Beaudesert Road, Acacia Ridge QLD 4110 P.O. Box 46, Archerfield QLD 4108

CAIRNS Cnr. Fearnley & Kenny Streets, Cairns QLD 4780 P.O. Box 942, Cairns QLD 4870

EMERALD Gregory Highway, Emerald QLD 4720 P.O. Box 1145, Emerald QLD 4720

GLADSTONE (Rental Store only) 6 Blain Drive, Gladstone QLD 4680 P.O. Box 261 QLD 4680

GOLD COAST 25 Township Drive, West Burleigh, Gold Coast QLD 4219

MACKAY Hastings Park, 40 – 42 Caterpillar Drive Paget, Mackay QLD 4740 P.O. Box 5528, Mackay Mail Centre QLD 4741

Expanded Mining Products (EMP) – Asset Solutions 14 Commercial Avenue, Paget, Mackay QLD 4740 Phone: (07) 4842 4184

MOUNT ISA Kalkadoon Industrial Estate Kolongo Crescent, Mount Isa QLD 4825

NORTH COAST 22 Lear Jet Dr, Caboolture, QLD 4510 ROCKHAMPTON Port Curtis Road, Rockhampton QLD 4700 PO. Box 689, Rockhampton QLD 4700

TOOWOOMBA Carrington Road, Toowoomba OLD 4350 PO. Box 3114, Toowoomba OLD 4350

TOWNSVILLE 467 – 481 Woolcock Street, Garbutt Townsville QLD 4814 P.O. Box 7946, Garbutt QLD 4814

#### NORTHERN TERRITORY

DARWIN 25 Wishart Road, Berrimah NT 0828 P.D. Box 3124, Palmerston NT 0831

#### ALICE SPRINGS

13 – 15 Brown Street, Alice Springs NT 0870 P.O. Box 63, Alice Springs NT 0871

GOVE Industrial Area, Gove NT 0880

#### Hastings Deering (PNG) Limited

PORT MORESBY Spring Garden Road, Hohola PNG P.O. Box 6308, Boroko, 111, PNG Phone: (675) 300 8300

LAE

Milford Haven Road, Lae P.O. Box 385, Lae, Morobe Province, 411, PNG Phone: (675) 472 2355

TABUBIL Kissan Road, Tabubil P.O. Box 113, Tabubil, Western Province, PNG Phone: (675) 649 9162

KOKOPO Section 89, Lot 6, Litau Street Takubar Industrial Estate Kokopo, East New Britain Province, PNG Phone: (675) 7998 6912

#### LIHIR

P.O. Box 6308 Boroko, 111 National Capital District, PNG Phone: (675) 986 4105

PAPUA NEW GUINEA

POR

NSVILLE

CKHAMPTON

OLD COAST

LAIRNS

TARL

AUSTRALIA

#### KIMBE

Section 35, Lot 21, Robos Street, Kimbe, PNG Phone: (675) 983 5144

#### Hastings Deering (Solomon Islands) Limited

#### HONIARA

Ranadi Industrial Area, Honiara, Guadalcanal P.O. Box, Ranadi, Honiara Guadalcanal, Solomon Islands Phone: (677) 30 274

#### Hastings Deering Technology Solutions Centre

BRISBANE 1141 Beaudesert Road, Acacia Ridge QLD 4110 P.O. Box 46, Archerfield QLD 4108

#### Caltrac

#### Société Calédonienne Des Tracteurs

#### NEW CALEDONIA

NOUMEA

Siége Social: 196, rue Gervolino – PK5 – Magenta B.P. 14328 Magenta – 98803 Noeméa Cedex Nouvelle – Calédonie Téléphone: (687) 43.81.81



#### ORDINARY COUNCIL MEETING AGENDA

#### 21 MARCH 2023

anghausaa masana	num der ansendelik tenna järenen jären int mena och nor
esponse request (VP347742)	VPR593023 Supply & Delivery of one (1) 2023 Rubber Tyre Skid Steer Compact Loader, with/ without trade
uppler usîness Number ocation	Hastings Deering ABN 49 054 094 647 1123 Beaudesert Road Acacia Ridge, Queensland 4110 Australia
hese prices are	Fixed
he following comments wh	ere added : This price does not include any OPTIONAL items, or TRADE IN price - Please see Tender Submission for full details.
Quoted items	

Product	RC	D%	#	Unit Price	Tax	Total Price
Cat 246D3 Ulira Skid Steer Loader			1x	\$132,500.00	\$13,250.00	\$145,750.0
					\$13,250.00	\$145,750.0

# Quoted items - Detailed View

Product Cat 246D3 Uitra Skid Steer Loader					RC	D% #	Unit Price	Так	Total Pric
						1x	\$132,500.00	\$13,250.00	\$145,750.
Product Cat 246D3 Ultra Skid Steer Loader									
Description	Car 246DS Ultra	Skid Steer Loader	with inclusions and s	pecifications detailed i	o HD03083	Quala	ntion # 172215		
Unit Price	1	\$132,500.00							
Quantity quoted		x1							
Post Discount Total		\$132,500.00							
Tax Rate Applied (10.0%)		\$13,250.00							
TOTAL	the explore a	\$145,750.00							

Tax Total Price

\$13,250.00 \$145,750.0

#### STRATEGIC DECISION REPORT CORPORATE AND COMMUNITY SERVICES 21 MARCH 2023

#### **ORDINARY COUNCIL MEETING AGENDA**

12	CORPO	RATE	AND COMMUNITY SERVICES		
12.1	<b>COMMUNITY ASSISTANCE APPLICATION - ADAVALE SPORT &amp; RECREATION</b>				
IX:		234	787		
Author	1	Ton	i Bonsey, Corporate and Community Administration Officer		
Attach	ments:	1.	2023 02 Application Adavale Sport and Rec.pdf		

#### **KEY OUTCOME**

Key Outcome:	1.	Great Place to Live
Key	1.1	Well-planned and highly liveable communities
Initiative:	1.2	Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

#### EXECUTIVE SUMMARY

Adavale Sport and Recreation Association have submitted an application to the Community Grant Assistance program requesting a direct cash contribution of \$10,000. Assistance is being requested for the provision of an Ambulance (estimated cost \$5,200), Public Liability Insurance (\$3,350) and Entertainment/Music for the weekend (estimated cost \$2,500). The annual Adavale Muster in the Mulga event will be held from the 31<sup>st</sup> March to 2<sup>nd</sup> April 2023.

Council has also received an email from the Adavale Sport and Recreation Inc. requesting in-kind support for the use of 1 x 12m2 Skip Bin and 10 Wheelie Bins delivered to the Adavale Sport and Recreation ground before March 31 and collected after April 2. The financial value of this in-kind request is approximately \$1050 plus GST.

#### RECOMMENDATION

That Council

- Approves a direct cash contribution of \$5,000 to the Adavale Sport & Rec Association toward costs associated with running the Annual Adavale Muster in the Mulga being held 31 March to 2 April 2023; and
- 2) Approves the request for in-kind support from the Adavale Sport and Recreation Association for the use of 1 x 12m2 Skip Bin and 10 Wheelie Bins to be delivered to the Adavale Sport and Recreation ground before March 31 and collected after April 2.

#### BACKGROUND

The Annual Adavale Muster in the Mulga - Campdraft, Rodeo, Gymkhana & Bikekhana is a fun filled weekend & social event that attracts competitors & spectators from all over the Quilpie Shire and surrounding districts. The Adavale Sport & Rec Association's aim for this social event is, to have as many local attendees as possible to enjoy a weekend away that is both entertaining & affordable. The Adavale Sport & Rec Association is also aiming for the event to be profitable to ensure more events are possible well into the future. The previous few years have been disappointing due to cancellations, lock downs etc. due to COVID regulations and the Committee are hoping to make this year bigger and better to help lift community spirit.

The estimated mandatory requirements cost increase:

Mandatory Requirement	2022	2023
Ambulance	\$4,200	\$5,200
Insurance	\$1,800	\$3,350
Entertainment	\$2,500	\$2,500

Council has also received an email from the Adavale Sport and Recreation Inc. requesting in-kind support for the use of 1 x 12m2 Skip Bin and 10 Wheelie Bins delivered to the Adavale Sport and Recreation ground before March31 and collected after April 2. The financial value of this in-kind request is approximately \$1050 plus GST.

#### **Previous Community Assistance:**

YEAR	Request amount	Approved Amount
2020	\$5000	\$0.0 Cancelled due to Covid
2021	\$8,500	\$8,500
2022	\$8,500	\$5,000
	In-kind – 1 x 12m2 Skip Bin & 10 Wheelie Bins delivered and collected from the Adavale Sport & Rec Grounds.	\$1050 plus GST

#### **OPTIONS**

- Council approves the request from the Adavale Sport & Rec Association for a direct cash contribution of \$10,000.
- Council approves the request from the Adavale Sport & Rec Association for a direct cash contribution of a different amount.
- Council does not approve the request for a direct cash contribution of \$10,000
- Council does not approve the request for a direct cash contribution of any amount.
- Council approves the request for in-kind use of 1 x 12m2 Skip Bin & 10 Wheelie Bins.
- Council does not approve the request for in-kind use of 1 x 12m2 Skip Bin & 10 Wheelie Bins.

#### CONSULTATION (Internal/External)

Adavale Sport & Rec Association Quilpie Shire Council

#### LEGAL IMPLICATIONS

N/A

POLICY AND LEGISLATION

Local Government Regulation 2012

#### Part 5 Community grants

#### Section 194 Grants to community organisations

A local government may give a grant to a community organisation only —

- (a) if the local government is satisfied
  - (i) the grant will be used for a purpose that is in the public interest; and
  - *(ii) the community organisation meets the criteria stated in the local government's community grants policy; and*
- (b) in a way that is consistent with the local government's community grants policy.

#### Section 195 Community grants policy

A local government must prepare and adopt a policy about local government grants to community organisations (a **community grants policy**), which includes the criteria for a community organisation to be eligible for a grant from the local government.

#### Council Policy:

#### C.01 Community Assistance Program Policy

This policy covers any request from the community or community organisations outside of established works programs and Council operations. The scope includes financial assistance to community organisations, assistance to businesses and sponsorship requests. Requests for funding will typically be capped at \$2,000 however each request will be considered on a "merit based" approach.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

#### FINANCIAL AND RESOURCE IMPLICATIONS

2022/2023 Program Budget:	\$53,000.00
2022/2023 Program Expenditure to date	\$10,958.00
	<b>6 7 1 1 1 1 1</b>

\*Please note not all in-kind contributions are reflected in this amount.

#### **RISK MANAGEMENT IMPLICATIONS**

N/A

.



. ..

# COMMUNITY ASSISTANCE PROGRAM APPLICATION FORM

Type of Support		¢			•
"In Kind" support -	not a direct cash c	contribution (fo	r example pl	es or a waiver of fees etc. and ant or equipment hire, waiver as loam or gravel).	is of
"Financial" support -	-	n donation to ar	n organisation	i or person for a Council approv	ed
The following local or	ganisations will be e	ligible for assist	tance under	this policy:	
Charities, Not for	Profit or Religious Or	ganisations, Spo	orting or Hob	by Groups / Bodies.	
In determining the le	vel of assistance requ	lired, Council sl	hall:	A. W OF HE	
<ul> <li>Establish the level</li> </ul>	of funding available	in terms of its c	oming budge	t requirements;	
<ul> <li>Apportion such fu</li> </ul>	inding across each ap	plication eligible	e for funding	e, · · ·	•
	le discretion in deter	mining the type	e and level o	f support to be provided to ea	ch
applicant.	ø		0,		
Notification of the ass person as detailed in		d by Council will	be in writter	format to the nominated conta	ict
		· · · · · · · · · · · · · · · · · · ·	6-0 <u>0</u>	T. C.	
Applications will be	assessed against the	following Prog	ram prioritie	SI	
<b>Program Priorities</b>			б 12	,	
The identified priorit	ies for funding under	this program a	FO.	σ	
		U. Car			
			a genuine ne	ed or hardship preventing then	n 📔
					··
from operating o	or undertaking core ag	ctivities	10*	n) <sup>1</sup>	- 38
	or undertaking core ac		ha haadiirii	n) 	
<ul> <li>To enhance exist</li> </ul>	ting events or program	ns to increase t			
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> </ul>	ling events or program nomic development a	ns to increase t nd the skills bas	e in the Shin		
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop open</li> </ul>	ting events or program nomic development a 1 spaces, sport and rec	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	) Shire; and	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the		
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop open</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	) Shire; and	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	) Shire; and	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	) Shire; and	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	) Shire; and	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	) Shire; and	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	) Shire; and ors such as youth, aged, family	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	P) Shire; and ors such as youth, aged, family OUILPIE	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	) Shire; and ors such as youth, aged, family	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family CUILPIE SHIRE COUNCIL	and the second secon
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	P) Shire; and ors such as youth, aged, family OUILPIE	a second s
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family CUILPIE SHIRE COUNCIL 2 0 FEB 165	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family CUILPIE SHIRE COUNCIL	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family CUILPIE SHIRE COUNCIL 2 0 FEB 165	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family OUL PIE SHIRE COUNCIL 2 0 FEB 165	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family OUL PIE SHIRE COUNCIL 2 0 FEB 165	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family OUL PIE SHIRE COUNCIL 2 0 FEB 165	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family OUL PIE SHIRE COUNCIL 2 0 FEB 165	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family OUL PIE SHIRE COUNCIL 2 0 FEB 165	
<ul> <li>To enhance exist</li> <li>To enhance ecor</li> <li>To develop oper</li> <li>To promote acti</li> </ul>	ling events or program nomic development a spaces, sport and rec ve participation from	ns to increase t nd the skills bas creation facilitie	se in the Shiri as within the	Shire; and ors such as youth, aged, family OUL PIE SHIRE COUNCIL 2 0 FEB 165	

q,

1.1	Type of assistance being sought:
S 🗹 -	Direct cash contribution
	Provision of assets
	Concession
	In-kind

#### 1.2 Applicant details:

Organisation / Individual Name: Adavate Sport & Recreation Association			
Contact Person for Project:	Ruby Barton		
Postal Address:	Patricia Park, Adavale QLD 4474		
Email Address:	adavalesportandrec@outlook.com		
Telephone No:	0438 452 108		

#### 1.3 Brief description of the project / activity for which assistance is being requested:

Adavale Campdraft, Rodeo, Gymkhana & Bikekhana to be held on the 31" March to 2nd of April 2023. Assistance is being requested for the provision of the Ambulance (estimate cost \$5200), Public Liability insurance (\$3350) and entertainment/music for the weekend (estimated cost \$2500). These costs have increased hugely in the previous 12-18 months.

(Please attach additional information if required)

#### 1.4 Event Details Name of Event: Adavale's Muster In The Mulga - Campdraft, Rodeo, Gymkhana & Bikekhana Date of Event: 31<sup>st</sup> March to 2nd of April 2023 Amount of Funding Requested \$10,000,00

A WITH STREAM CONTRACTOR CONTRACTOR	- CARGONICION
Amount of Funding Provided by the Applicant	\$20,000.00
Amount of Funding Provided by Others	\$6,500 (Sponsorship from various business)
Total Estimated Cost of Project:	\$40,000.00
Are you GST registered?	Yes 🗹 No
Note: Please ensure your figures include GST, as this	will be the final figure poid

1.5 Project timeframe	
Project Start Date	31/03/2023
Project End Date	02/04/2023
Acquittal Report Due (8 weeks after end date)	

#### Details of other endeavours to raise funds 1.6

Other funds sourced from previous events run by the Adavale Sport & Rec Assn. & sponsorship from local businesses.

Financial position of applicant as at the date of this application including a copy of a recent bank 1.7 statement and supporting information on why funds are required;

As per previous years we are seeking help from Council to obtain funds to help us pay for the mandatory requirements that will help towards our event with hope that we can attract more people to our tiny community & to help boast the moral of the locals from near and far after last few years of traumatic events. We are asking for assistance with Ambulance that is required on site for the 3 days and to help pay some of the Public Liability

**Community Assistance Application** 

#### 21 MARCH 2023

insurance that is ever increasing in price each year. Also, to help with the Entertainment in way of a DJ who will help with sound for the weekend due to the committee not having any access to sound facilities. (Please attach additional information if required)

1.8 Previous Assistance?	
Have you received previous Council Assistance?	V Yes No
Please list previous Council Assistance	Sponsorship towards our 3-day event in 2022.
5 0 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Have previous programs been acquitted?	Yes I No

# 1.9 Please outline the aims of the project and the direct benefits to the community as a result of this project:

The Annual Adavale Campdraft, Rodeo, Gymkhana & Bikekhana is a fun filled weekend & social event that attracts competitors & spectators from all over the Quilple Shire & surrounding districts. The Adavale Sport & Rec Assn's aim for this social event is, to have as many local attendees as possible to be able to come along and enjoy a weekend away that is both entertaining & affordable, also that the Assn can run a profitable event so that we are able to continue to run more events like this well into the future. After last few years being a tad disappointing with cancelations, lock down etc due to COVID regulations we are hoping to make this year bigger and better and to help lift community spirit.

1.10 Bank d	etails		
Name:	Adavale Sport & Recr	eation Association	
Bank	NAB	Branch:	QUILPIE
BSB:	084 829	Account Num	ber: 829 383 349

#### 1.11 DECLARATION

We, the undersigned do hereby certify that we believe the information contained in this application to be accurate and reliable.

Rúby Schmidt:		
Name	Signature	Date
Committee Member / Authorised Persons:	Q	
Name	Signature	Date
Trent Everitt	TENH.	15-82-25.

**Note:** The Community Assistance Acquittal Form must be postmarked or hand delivered to the Quilpie Shire Council NO LATER than eight (8) weeks after the completion of your project. Further assistance will not be given until Acquittal reports are received.

Community Assistance Application

#### 12.2 ADAVALE SPORT AND RECREATION - REQUEST FOR 2023 SPONSORSHIP

Author: Toni Bonsey, Corporate and Community Administration Officer

#### **KEY OUTCOME**

Key Outcome:	1.	Great Place to Live
Key Initiative:	1.2	Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

#### EXECUTIVE SUMMARY

Adavale Sport & Recreation Association has requested sponsorship for its 2023 annual event held March 31 to April 2. This annual event includes a Campdraft, Rodeo, Horse and Motorbike Gymkhana.

Sponsors supporting this event will be acknowledged on all event promotions including the event program, signage and posters. Sponsors names will also be publicly broadcasted during commentating of events. Any marketing material supplied by sponsors will also be displayed.

The amount or type of sponsorship support offered is left to Council's discretion.

The Adavale Sport and Recreation Association has also submitted a Community Assistance Grant Program application for a direct cash contribution of \$10,000 to assist with the cost of Ambulance, Insurance and Entertainment.

#### RECOMMENDATION

1. That Council does not provide a direct cash contribution of \$10,000 to the Adavale Sport & Recreation Association due to a Community Assistance Grant application being submitted to Council for support of the event.

#### BACKGROUND

The Annual Adavale Muster in the Mulga - Campdraft, Rodeo, Gymkhana & Bikekhana is a fun filled weekend & social event that attracts competitors & spectators from all over the Quilpie Shire & surrounding districts. The Adavale Sport & Rec Association's aim for this social event is to have as many local attendees as possible to enjoy a weekend away that is both entertaining & affordable. The Adavale Sport & Rec Association is also aiming for the event to be profitable to ensure more events are possible well into the future. The previous few years have been disappointing due to cancellations, lock downs etc. due to COVID regulations and the Committee are hoping to make this year bigger and better to help lift community spirit.

#### **Previous Community Assistance:**

YEAR	Request amount	Approved Amount
2020	\$5000	\$0.0 Cancelled due to Covid
2021	\$8,500	\$8,500
2022	\$8,500	\$5,000

#### OPTIONS

Option 1

That Council approves the request for sponsorship, to a value at Council's discretion, to the Adavale Sport & Recreation Association Inc. for the Annual Adavale Muster in the Mulga.

#### Option 2 - Recommended

That Council does not approve the request for sponsorship received from the Adavale Sport & Recreation Association Inc. for the Annual Adavale Muster in the Mulga, noting that a Community Assistance Grant application has also been submitted to Council for support of the event.

#### CONSULTATION (Internal/External)

Quilpie Shire Council

Adavale Sport & Recreation Association.

#### LEGAL IMPLICATIONS

N/A

#### POLICY AND LEGISLATION

#### Local Government Regulation 2012

#### Part 5 Community grants

#### Section 194 Grants to community organisations

A local government may give a grant to a community organisation only —

- (a) if the local government is satisfied
  - (i) the grant will be used for a purpose that is in the public interest; and
  - *(ii) the community organisation meets the criteria stated in the local government's community grants policy; and*
- (b) in a way that is consistent with the local government's community grants policy.

#### Section 195 Community grants policy

A local government must prepare and adopt a policy about local government grants to community organisations (a **community grants policy**), which includes the criteria for a community organisation to be eligible for a grant from the local government.

#### Council Policy:

#### C.01 Community Assistance Program Policy

This policy covers any request from the community or community organisations outside of established works programs and Council operations. The scope includes financial assistance to community organisations, assistance to businesses and sponsorship requests. Requests for funding will typically be capped at \$2,000 however each request will be considered on a "merit based" approach.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;

- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

#### FINANCIAL AND RESOURCE IMPLICATIONS

2022/2023 Program Budget: \$53,000.00

2022/2023 Program Expenditure to date \$10,958.00

\*Please note not all in-kind contributions are reflected in this amount.

#### **RISK MANAGEMENT IMPLICATIONS**

NA



.6/01/2023

Dear Sir/Madam,

Ve are very pleased to announce that the Adavale Sport & Recreation Association will once again be holding our innual event the weekend before Easter on the 31<sup>st</sup> March, 1<sup>st</sup> & 2<sup>nd</sup> April 2023. Our program this year will include Campdraft, Rodeo & Horse and Motorbike Gymkhana.

In behalf of our committee, I am writing to request your business's help & involvement in this event, by way of ponsorship. If you choose to support our event, your valued contribution will be truly appreciated, not only by our committee, but the competitors and attendees of our event. Our previous events would not have been at all possible without our kind sponsors, and we were lucky enough to receive support by way of monetary donations, prizes, and services that sponsors saw appropriate.

f you choose to sponsor our weekend in some way this year, we will endeavour to furthermore promote and upport your business during our event. We will aim to publish your support on our program, utilize signs/posters luring the event to list contributing businesses, and publicly broadcast your business name during commentating of events. We also ensure that if you supply a banner/sign/advertising material, we make it easily visible during he weekend.

Idavale is a tiny little outback town, and our committee is only slightly extended with some members from leighbouring properties. However, we are determined to continue to make our event thoroughly enjoyable for competitors and attendees and make the trip to our district worthwhile for all travellers.

Should you decide to support our event, please fill out the attached sponsor sheet and return via email preferred) or post to our Treasurer using the nominated address on the form. If your business requires a "ax Invoice before sponsorship payment can be made, then please get in touch.

Ve thank you for considering sponsorship of Adavale 2023. If you could please let us know as soon as possible for advertising purposes as we'd like to get our program out ASAP.

f you have any questions regarding this letter, you can contact me on 0438 452 108, or idavalesportandrec@outlook.com to find out more about these events or the Adavale Sport & Recreation Association.

(ind regards, and all the best for your business year,

tuby Barton

#### Treasurer

ADAVALE SPORTS & RECREATION ASSOCIATION

PHONE: Ruby - 0438 452 10

# Sponsorship of Adavale's – Campdraft, Gymkhana, Bikekhana & Rodeo 2023

#### **Idavale Sport & Recreation Association**

Name of Sponsor	Click or tap here to enter text.		
Business Name	Lowes Petroleum Quilpie		
Address of Sponsor	Lot 50 Sommerfield Rd		
	Town Quilpie	State QLD	Postcode 4480
Email Address	donna_bonsey@lowespetrol.com.au		
Phone Number	46561134		

#### Event/s I wish to sponsor:

List of Ev	/ents:
------------	--------

List of Even	ts:		
	Campdraft		
	Rodeo		
	Horse Gymkh	ana	
	Motorbike Gymkhana		
1 <sup>st</sup> Prefere	nce:	Click or tap here to enter text.	
2 <sup>nd</sup> Prefere	ence:	Click or tap here to enter text.	

Sponsorship Amount \$		\$ Click or tap here to enter text.	Click or tap here to enter text.			
Payment Ty	pe:	EFT 🗆	EFT CHEQUE C			
EFT paymer	nts:		3			
Account: BSB A/C	Adavale 084 829 829 383	Sport & Recreation Association				
		id any confusion, please use name/bus ayment reference number and time to:				
Cheques par	yable to	Adavale Sport & Recreation Asso	ociation			
Post cheques to: Ruby Barton Patricia Park Adavale QLD 4474						
I require a T	ax invoice	issued in my business name:		YES 🗆	NO 🗆	
Sponsored Items: We will sponsor by the way of Lowes merchandise – currently wit to arrive will let you know when it does and you could pick it Quilpie Depot. You can use it on any event you see fit.						
Plea	ase retur	n sponsorship form & <u>an electron</u> adavalesportandrec@outlook		<u>ur logo</u> t	0:	
		Thank You for your generous				

ADAVALE SPORTS & RECREATION ASSOCIATION

PHONE: Ruby - 0438 452 10

12.3	COMMUN	ITY ASSISTANCE APPLICATION - QUILPIE CULTURAL SOCIETY	
IX:		234969	
Author:		Toni Bonsey, Corporate and Community Administration Officer	
Attachments:		1. Community Assistance Application - QCS	
KEY OU	тсоме		
Key Outcon	1. n <b>e:</b>	Great Place to Live	
Key	1.1	Well-planned and highly liveable communities	

**Initiative:** 1.6 Celebration of the arts, culture, and local and natural history

#### **EXECUTIVE SUMMARY**

The Quilpie Cultural Society (QCS) has submitted a Community Assistance Application requesting a Direct Cash Contribution of \$3,000 to assist with the cost of employing an Arts Development Officer (ADO).

The continued employment of an Arts Development Officer will enable the QCS to access and apply for funding and grant opportunities and assist in the delivery of community orientated arts and cultural workshops. Without this position, the QCS would not be in a financial position to deliver the diverse and high quality workshops currently offered to community members. Every year the running costs increase, which is passed on to the attendees, so QCS membership fees have not increased.

The QCS workshops provide a valuable social connection, mental stimulation and educational artistic opportunities in a relaxed and friendly environment. With members from many other shires all promoting Quilpie shire and the arts/crafts that happens in our community.

#### RECOMMENDATION

1. That Council approves the request from the Quilpie Cultural Society for a direct cash contribution of \$3,000 to employ an Arts Development Officer.

#### BACKGROUND

Each year the QSC employs an Arts Development Officer (ADO) to source funding, prepare and acquit grant application, social media, website, and advertising updates. A professional auditor is also engaged to ensure all ATO guidelines and requirements are met by the QCS. The QCS also utilise an online accounting program, which has a yearly subscription. This allows the auditor access to their financials at all times.

Volunteers are often time poor so the ADO position is vital as it ensures QCS is able to continue providing the community with funding to hold workshops.

QCS is run by volunteers who donate their time to plan, organise and coordinate a variety of artistic and educational workshops for the whole community. The volunteers also oversee the running of the workshops and make sure the tutors experience our wonderful town and area, utilising their own vehicles.

The QCS prints 3 fold colour brochures every year and sends them as householders to Charleville, Cunnamulla, Birdsville, Bedourie, Windorah, Adavale, Eromanga, Thargomindah and if there are

any leftover, they are sent to contacts further east to promote in their art centres. The brochures attract members from several of these towns.

QCS engages in continual fundraising activities throughout the year including various raffles, regularly staffing the gate entry for the races and catering services for various events.

#### **Previous Community Assistance:**

2020 - \$2,800 towards employing an Arts Development Officer

2021 - \$2,800 towards employing an Arts Development Officer

2022 - \$3,000 towards employing an Arts Development Officer

#### **OPTIONS**

- Council approves the request for a direct cash contribution of \$3,000 to employ an ADO
- Council does not approve the request for a direct cash contribution of \$3,000 to employ an ADO
- Council approves an alternate amount as a direct cash contribution to employ an ADO.

#### CONSULTATION (Internal/External)

Quilpie Shire Council Quilpie Cultural Society

#### **LEGAL IMPLICATIONS**

N/A

#### POLICY AND LEGISLATION

Local Government Regulation 2012

#### Part 5 Community grants

#### Section 194 Grants to community organisations

A local government may give a grant to a community organisation only —

- (a) if the local government is satisfied
  - (i) the grant will be used for a purpose that is in the public interest; and
  - *(ii) the community organisation meets the criteria stated in the local government's community grants policy; and*
- (b) in a way that is consistent with the local government's community grants policy.

#### Section 195 Community grants policy

A local government must prepare and adopt a policy about local government grants to community organisations (a **community grants policy**), which includes the criteria for a community organisation to be eligible for a grant from the local government.

#### Council Policy:

#### C.01 Community Assistance Program Policy

This policy covers any request from the community or community organisations outside of established works programs and Council operations. The scope includes financial assistance to community organisations, assistance to businesses and sponsorship requests. Requests for funding will typically be capped at \$2,000, however each request will be considered on a "merit based" approach.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

#### FINANCIAL AND RESOURCE IMPLICATIONS

 2022/2023 Program Budget:
 \$53,000.00

 2022/2023 Program Expenditure to date
 \$10,958.00

\*Please note not all in-kind contributions are reflected in this amount.

Request: **\$3,000** 

#### **RISK MANAGEMENT IMPLICATIONS**

N/A



# ORDINARY COUNCIL MEETING AGENDA

# 21 MARCH 2023

.1 Type of assistance being soug	ht:	
Direct cash contribution		1 Dis company in the stand
Provision of assets		
Concession		
In-kind	Pi man Row Me	Man
· · · · · · · · · · · · · · · · · · ·		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
.2 Applicant details:	L Ouilaia (	Sultural Costatu Inc.
Organisation / Individual Name:		Cultural Society Inc
ontact Person for Project:	, 100 or	x 172, Quilpie 4480
Postal Address:		quiltpie@hotmail.com clifford.helen@gmail.com
elephone No:	100 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	488596540 Helen 0746564774 0428667116
Standard and a second and a		
1.3 Brief description of the project	ct / activity fo	or which assistance is being requested:
as attached	C	
as allouicu		
Please attach additional information i	f required)	
1.4 Event Details		
	iral Society I	nc Arts Development, Officer, Auditor
Date of Event:		
Amount of Funding Requested:		\$ 3000.00
Amount of Funding Provided by the A	20220	\$ 1740.00
Amount of Funding Provided by Othe	rs	Š.
Total Estimated Cost of Project:	01 PA 01 PA	\$ 4740.00
Are you GST registered?		X Yes No
Note: Please ensure your figures inclua	le GST, as this v	will be the final figure paid
1.5 Project timeframe		
Project Start Date		01.01.2023 31.12.2023
Project End Date Acquittal Report Due (8 weeks after en	Artch h	28.02.2023
Augultar Report Due to weeks after en	iu uate)	<b>(2243)</b>
1.5 Details of other endeavours t	o raise funds	
	11 813 24	
as attached		
1.7 Financial position of applican	t as at the dat	te of this application including a copy of a recent b
statement and supporting inf	ormation on 1	why funds are required:
December Bank Statement attac	hed	
Diance attach additional of	en de la composición	
Please attach additional information if	required)	

#### ORDINARY COUNCIL MEETING AGENDA

#### 21 MARCH 2023

1.8 Previo	us Assistance?	-		i the sale of
Have you rece	ived previous Council Assistance?		Yes 52	No Timo G
Please list pre	vious Council Assistance		- American -	· · · · · · · · · · · · · · · · · · ·
Have previous	programs been acquitted?		Yes Care-J.	D No.
			~ ( ) L ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	小山。 第十日六
1.9 Please projec	outline the aims of the project a	nd the d	lirect benefits to the con	mmunity as a result o
		er-v	~	10 00 00 00 00 00 00 00 00 00 00 00 00 0
as attache				, , , , , , , , , , , , , , , , , , , ,
		جنابہ ا		
1.10 Bank d		20	4	and the second
Name:	Quilpie Cultural Society Inc	]		
Bank	N.A.B		Branch:	Quilpie
BSB:	084829	447.000.000	Account Number:	508866622
	RATION		- United and the	a later
We, the und accurate and	ersigned do hereby certify that we reliable.	e believ	e the information contain	ned in this applicatio
			1	
Louise Ha	l	k	Anth	20/02/
	Name		Ian	28/02/
			Signature	Dat
Committee M	ember / Authorised Persons:			
	anne an an maraitheannachtairtean an the head a the second second and the second second second second second se			
BR				

Note: The Community Assistance Acquittal Form must be postmarked or hand delivered to the Quilpie Shire Council NO LATER than eight (8) weeks after the completion of your project. Further assistance will not be given until Acquittal reports are received.

Community Assistance Application



Each year the Cultural Society employs an ADO (Arts Development Officer) to source funding, prepare and acquit grant applications, social media, website, and advertising updates. A professional auditor is also engaged to ensure all ATO guidelines and requirements are met by the QCS. The QCS also have made their accounting program online which has a yearly subscription. This allows the auditor access to our financials at all times. Our volunteers are often time poor so this is where we find our ADO is a must for us to be able to provide the community with funding to hold workshops. QCS is run by volunteers who donate their limited time to plan, organize and coordinate a variety of artistic and educational workshops for the whole community. These volunteers also oversee the running of the workshops and also make sure our Tutors see our wonderful town and area, always using their own vehicles to do this. The Quilpie Cultural Society prints 3-fold colour brochures every year and sends them as householders to Charleville, Cunnamulla, Birdsville, Bedourie, Windorah, Adavale, Eromanga, Thargominda and if we have any leftover, we send to contacts further East to put in their arts centers. In doing this we have members from several of these towns:

1.6

Quilpie Cultural Society Inc engages in fundraising activities, raffles, gate entry for the races, and catering. The sewing group have a quilt top which was donated by a family member of a local lady. We plan to have this professionally quilted and then raffle. Quilts were donated to the four elderly permanent residences at the Quilpie Hospital Christmas 2021 from donated fabric. We also plan to do a multi-draw raffle with donated items from workshops being held this year. QCS will man the gates for the two race meetings this year.

1.7

#### **December Bank Statement**

1.9

The continued employment of an Arts Development Officer will enable the QCS to access and apply for funding and grant opportunities and assist in the delivery of community orientated arts and cultural workshops. Without this position, QCS would not be in a financial position to deliver the diverse and high-quality range of workshops currently offered to community members. Every year the running costs increase, tutor fees, travel, and accommodation. Material costs also increase, which is passed onto the attendees, so we have not increased our membership fees. We have members from Charleville, Cunnamulla, Thargomindah, Eulo, Surat and several from the coast all promoting our shire and the arts/craft that happens in our community. These workshops provide a valuable social connection, mental stimulation and educational artistic opportunities in a relaxed and friendly environment. Learning new skills and completing new projects offers a sense of pride, confidence, and satisfaction to all attendees.

and a start of the start of the



NAB Community Fee Saver Account

For further information call 13 22 65 for Personal Accounts or 13 10 12 for Business Accounts.

#### A 4-829

THE TREASURER QUILPIE CULTURAL SOCIETY INC PO BOX 172 QUILPIE QLD 4480

a)

#### Account Balance Summary

Opening balance Total credits Total debits **Closing balance** 

\$5,568.12 Cr \$400.00 \$1,453.08 \$4,515.04 Cr

Statement starts 1 December 2022 Statement ends 30 December 2022

#### **Outlet Details**

Quilpie 29 Brolga St, Quilpie Qid 4480

#### Account Details

 OUTLPIE
 CUTURAL
 SOCIETY
 INCORPORATED

 NATIONAL
 COMMUNITY
 GROUP
 ACCOUNT

 BSB number
 084-829
 Account number
 50-886-6622

#### **Transaction Details**

Date	Particulars	· · · · · · · · · · · · · · · · · · ·	Debits	Credits	Balance
1 Dec 2022	Brought forward	*0			5,568.12 Cr
6 Dec 2022	Cash Deposit			400.00	5,968.12 Cr
16 Dec 2022	Internet Bpay	Ergon Energy Qld P/L			and a court of the
	829215802	xin and a company and a com	288.43		
	Internet Transfer	Hardware			
	Online P407876280.	2 Stores			
	APTERAL STALL APTERAL Ford				5,615.04 Cr
29 Dec 2022	Internet Transfer	Audit	1,100.00		4,515.04 Cr

	From I July	Meril daman	Mar and a film of the second sec
	to date	Last year to 30 June	Please check all entries and report any apparent error or possible
Government	ike wate	rolleav \$100003	unauthorised transaction immediately.
Withholding tax	\$0.00	\$0.00	We may subsequently adjust debits and credits, which may result in a change to your account balance to accurately reflect the
Bank Account Debit (BAD) tax	\$0.00	\$0.00	obligations between us.
Bank Accounts Debits (BAD) Tax or abolished for all states & territories on this statement applies to debits p for further information on any appl harges, please refer to the NAB's "/ lease retain this statement for taxati	effective 1/7/2005. A rocessed on or befo icable rebates, fees o Guide to Fees & f	ný amount shown re 30/06/2005. A government	For information on resolving problems or disputes, contact us on 1800 152 015, or ask at any NAB branch.

Statement number 483 National Australia Bank Limited ABN 12 004 044 937 APSL and Australian Credit Licence 230686 Pr

Page 1 of 1

12.4	COMMUNITY	ASSISTANCE	APPLICATION	-	WORKING	DOG	&	LIVESTOCK
	HANDLING SC	CHOOL.						

IX: 235119

Author:	Toni	Bonsey, Corporate and Community Administration Officer
Attachments:	1.	Working Dog & Livestock Handling School

#### KEY OUTCOME

Key Outcome:	1.	Great Place to Live
Key Initiative:	1.3	Lifelong learning spaces

#### **EXECUTIVE SUMMARY**

A Community Assistance Application has been received from Louise Hoch – "The Lake" Quilpie.

A two day "Working Dog & Livestock Handling School" run by Tom English from Precision Working Dogs is being held at The Lake, Quilpie on the 5<sup>th</sup> & 6<sup>th</sup> April. Louise has requested a direct cash contribution of \$2500 to assist participants cover the \$500 per person cost of the school.

The \$500 per person school fee will cover the total cost of the School including accommodation and meals etc. The participant numbers will be capped at 20 students.

#### RECOMMENDATION

1. That Council approves the request for a \$2500 direct cash contribution to The Lake to assist participants cover the \$500 per person fee for the 2 day school.

#### BACKGROUND

Louise Hoch and "The Lake", Quilpie have requested a community assistance direct cash contribution to assist participants to cover the cost of a 2-day Working Dog & Livestock Handling School.

The school run by Tom English from Precision Working Dogs will be held from the 5<sup>th</sup> to 6<sup>th</sup> April and will deliver the following:

- Learning how to handle livestock using dogs correctly and safely
- How to maximise profit using these proven stock and dog handling techniques for more weight gain and less stress on the livestock
- Learning how to start young dogs/pups, correcting problematic dogs, and getting the absolute best quality out of your dog/s
- Teaching safe livestock handling practices that work
- Based on the principles and practices of Neil McDonald

#### OPTIONS

#### Option 1

1. That Council approves the request for a \$2500 direct cash contribution to The Lake to assist participants cover the \$500 per person fee for the 2 day school.

#### Option 2

1. That Council approves the direct cash contribution of \$100 per person to The Lake to assist participants cover the \$500 per person fee for the 2 day school.

#### Option 3

1. That Council declines the request for a \$2500 direct cash contribution to The Lake to assist participants cover the \$500 per person fee for the 2 day school.

#### CONSULTATION (Internal/External)

Quilpie Shire Council

Louise Hoch – The Lake

#### LEGAL IMPLICATIONS

N/A

#### POLICY AND LEGISLATION

Local Government Regulation 2012

#### Part 5 Community grants

#### Section 194 Grants to community organisations

A local government may give a grant to a community organisation only —

- (a) if the local government is satisfied
  - (i) the grant will be used for a purpose that is in the public interest; and
  - *(ii) the community organisation meets the criteria stated in the local government's community grants policy; and*
- (b) in a way that is consistent with the local government's community grants policy.

#### Section 195 Community grants policy

A local government must prepare and adopt a policy about local government grants to community organisations (a **community grants policy**), which includes the criteria for a community organisation to be eligible for a grant from the local government.

#### Council Policy:

#### C.01 Community Assistance Program Policy

This policy covers any request from the community or community organisations outside of established works programs and Council operations. The scope includes financial assistance to community organisations, assistance to businesses and sponsorship requests. Requests for funding will typically be capped at \$2,000 however each request will be considered on a "merit based" approach.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

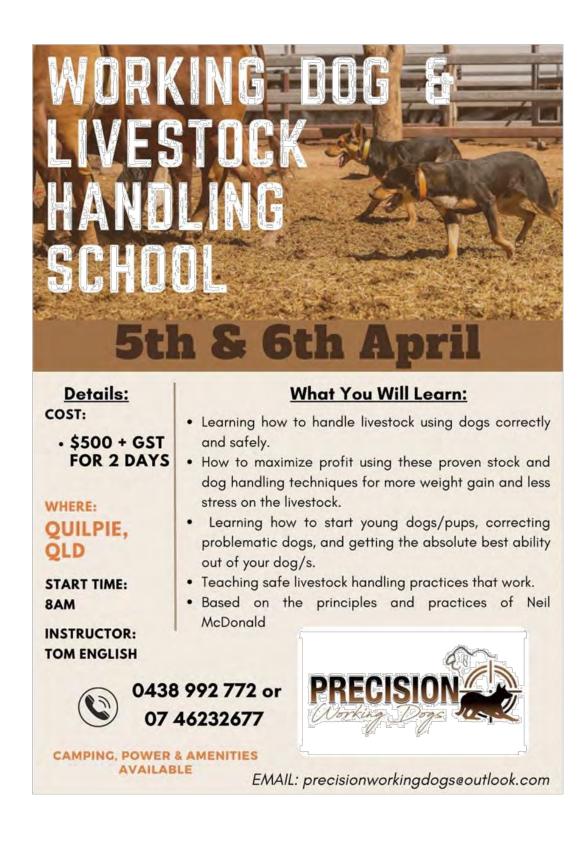
#### FINANCIAL AND RESOURCE IMPLICATIONS

2022/2023 Program Budget:\$53,000.002022/2023 Program Expenditure to date\$10,958.00\*Please note not all in-kind contributions are reflected in this amount.

Request: **\$2,500** 

#### **RISK MANAGEMENT IMPLICATIONS**

N/A



IX:	235120
Author:	Toni Bonsey, Corporate and Community Administration Officer
Attachments:	<ol> <li>EDR Letter of in-kind requests 2023</li> <li>Eromanga Rodeo Poster 2023</li> <li>Application Eromanga Rodeo Committee.pdf</li> </ol>

#### **KEY OUTCOME**

Key Outcome:	1.	Great Place to Live
Key Initiative:	1.2	Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

#### **EXECUTIVE SUMMARY**

The Eromanga Rodeo Committee have submitted an application to the Community Assistance Program for a direct cash contribution of \$4,300 to assist with the cost of event insurance and Qld Ambulance for their annual Easter Eromanga Campdraft and Rodeo to be held 7, 8 & 9 April 2023.

The committee has also submitted a request for the following in-kind assistance to be actioned prior to the event. The requests are as follows:

- A water and plumbing inspection
- An electrical inspection
- A cable (supplied by Rodeo Committee) to be run from the Rodeo Committee's generator to the kitchen, installed with a switch that is easily switched back and forth to rural power.
- If the cable cannot be connected and completed this year, they request the in-kind use of Council's single-phase generator.
- Mow and whipper-snip the facility

Requests for future consideration:

- Run power & water further down into the camping area.
- Remove and replace the old toilets near the kitchen and the old tin toilets and shower behind the bar.

All requests have been forwarded to Director of Engineering for consideration and scheduling purposes whilst awaiting direction from Council. The original letter received from the Eromanga Rodeo Committee is attached to this report.

#### RECOMMENDATION

- 1. That Council approves the request from the Eromanga Rodeo Committee for a direct cash contribution of \$4,300 to assist with the cost of event insurance and Qld Ambulance for the 2023 Eromanga Campdraft & Rodeo; and Council approves the following in-kind requests:
  - A water and plumbing inspection;
  - An electrical inspection;
  - A cable (supplied by Rodeo Committee) to be run from the Rodeo Committee's generator to the kitchen, installed with a switch that is easily switched back and forth to rural power;
  - If the cable cannot be connected and completed this year, we request the in-kind use of Council's single-phase generator; and
  - Mow and whipper-snip the facility.

#### BACKGROUND

An application to the Community Assistance Grant Program has been submitted by the Eromanga District Rodeo Association Inc. for financial support for the annual Easter Campdraft & Rodeo being held April 8-9 2023. The financial assistance of \$4,300 being requested is to assist with the Insurance costs and a portion of ambulance costs.

The committee has also submitted a request for the following in-kind assistance to be actioned prior to the event. The request are as follows:

- A water and plumbing inspection
- An electrical inspection
- A cable (supplied by Rodeo Committee) to be run from the Rodeo Committee's generator to the kitchen, installed with a switch that is easily switched back and forth to rural power.
- If the cable cannot be connected and completed this year, we request the in-kind use of Council's single-phase generator.
- Mow and whipper-snip the facility

Requests for future projects:

- Run power & water further down into the camping area.
- Remove and replace the old toilets near the kitchen and the old tin toilets and shower behind the bar.

The list of requests received by the Eromanga Rodeo Committee has been forwarded to the Works department for scheduling purposes, whilst awaiting direction and or approval from Council.

#### **Previous Assistance:**

2022 - \$4,300 cash plus in-kind use of generator.

#### **OPTIONS**

- Council approves the whole of the request received from the Eromanga Rodeo Committee
- Council approves in-part the request received from the Eromanga Rodeo Committee
- Council does not approve the request received from the Eromanga Rodeo Committee

#### CONSULTATION (Internal/External)

Eromanga Rodeo Committee

Quilpie Shire Council Community Services

Quilpie Shire Council Works Department

#### LEGAL IMPLICATIONS

N/A

#### POLICY AND LEGISLATION

Local Government Regulation 2012

#### Part 5 Community grants

#### Section 194 Grants to community organisations

A local government may give a grant to a community organisation only —

- (a) if the local government is satisfied
  - (i) the grant will be used for a purpose that is in the public interest; and
  - *(ii) the community organisation meets the criteria stated in the local government's community grants policy; and*
- (b) in a way that is consistent with the local government's community grants policy.

#### Section 195 Community grants policy

A local government must prepare and adopt a policy about local government grants to community organisations (a **community grants policy**), which includes the criteria for a community organisation to be eligible for a grant from the local government.

#### Council Policy:

#### C.01 Community Assistance Program Policy

This policy covers any request from the community or community organisations outside of established works programs and Council operations. The scope includes financial assistance to community organisations, assistance to businesses and sponsorship requests. Requests for funding will typically be capped at \$2,000 however each request will be considered on a "merit based" approach.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

#### FINANCIAL AND RESOURCE IMPLICATIONS

Request:

- Direct Cash Contribution \$4,300
- In-kind contributions estimated financial value \$7,000 \$10,000
  - A water and plumbing inspection

- An electrical inspection
- A cable (supplied by Rodeo Committee) to be run from the Rodeo Committee's generator to the kitchen installed with a switch that is easily switched back and forth to rural power.
- If the cable cannot be connected and completed this year, we request the in-kind use of Council's single-phase generator.
- o Mow and whipper-snip the facility

#### **RISK MANAGEMENT IMPLICATIONS**

N/A

Eromanga District Rodeo Assoc Incorp

C/- "Monler"

Eromanga

Qld 4480

eromangarodeo@gmail.com

CEO

Quilpie Shire Council

Brolga Street

Quilpie

Dear Justin,

On behalf of the Rodeo committee, I'd like to send a few requests through prior to our Easter event, as well as note some long-term improvements we'd like to make.

- Could we please have the usual plumbing check-over done? We have an initial working bee on March 5<sup>th</sup> so
  the buildings will have had a first clean then.
- Could we also have the electrician do a thorough check of all equipment, sockets, lights etc as it wasn't done
  last year & we had a few issues over the weekend. This needs to include the Office/accommodation donga
  near the generator.
- Due to the kitchen drawing so much power, as discussed last year, we hope we could get a cable (that we already have) run from our generator over to the kitchen to run it on generator too. Our generator is underutilized so it would help if we could put more load on it as well as stop tripping the rural power. We would need this aux power to be easily switched back & forth to rural power when the generator is off after the event or if it breaks down.
- Does Council have a single-phase generator we could use for the weekend? Especially needed for the kitchen
  if it doesn't get hooked up to our generator this year.
- We also hope to run power & water further down into the camping area but this could be a project for next year.
- The refurbished toilet block was a great addition for campers last year thank you. However, we still have the
  issue of the old tin toilet & shower block behind the Bar not being able to be used. Al thought it might cope
  last year if we locked off the showers to reduce water going into the septic, but the toilets blocked up on the
  Friday night so we were unable to use them at all for the weekend. (There is no fall into the septic so it backs
  up quickly.) Could we please request help with a long term solution to remove them (& the older toilets
  near the kitchen) and have them replaced as previously discussed.

Thanks for your support of our event & very small committee.

Kind regards,

Jo Pegler

Secretary

EASTER IN EROMANGA April 7th, 8th & 9th 2023



Rodeo Campdraft & Junior horse gymkhana Live Music Saturday night Bar & Canteen operating all weekend.

Entry \$10 adult \$5 5-18 years EFTPOS on site - no cash out ID must be provided and will be checked at the Bar. No alcohol or glass to be brought

Campdraft nominations close 31s March or when limit is reached. Rodeo nominations through Rode Services or on the day.

*Costello Carriers Ladies Barrel Race* \$5000 prizemoney



CONTACTS Email: eromangarodeo@gmail.com General information: Adam 0400 465 649



# COMMUNITY ASSISTANCE PROGRAM

# **APPLICATION FORM**

E ROMANGA ROMEO

Туре	of Supp	ort
"In Ki	ind" suj	oport

generally means a provision of goods or services or a waiver of fees etc. and is not a direct cash contribution (for example plant or equipment hire, waiver of fees or charges and provision of materials such as loam or gravel).

"Financial" support ~

port - means a direct cash donation to an organisation or person for a Council approved event, project or fundraising activity.

#### The following local organisations will be eligible for assistance under this policy:

- Charities, Not for Profit or Religious Organisations, Sporting or Hobby Groups / Bodies.
- In determining the level of assistance required, Council shall:
- Establish the level of funding available in terms of its coming budget requirements;
- Apportion such funding across each application eligible for funding.
- Council shall have sole discretion in determining the type and level of support to be provided to each applicant.

Notification of the assistance to be provided by Council will be in written format to the nominated contact person as detailed in the application.

#### Applications will be assessed against the following Program priorities:

#### Program Priorities

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and the skills base in the Shire;
- To develop open spaces, sport and recreation facilities within the Shire; and
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc.

•:

0

-

. ...

0

۰°

0.0

0

1.1	Type of assistance being so	ught:		
	Direct cash contribution		B at a state of the state of th	
	Provision of assets	9.0	*** ** **	
	Concession			
	In-kind - could we please a	lso request a n	now & whipper snip of weeds around facilities	
0: Gr 9.43				
1.2	Applicant details:			
Organ	isation / Individual Name:	Eromanga	District Rodeo Assoc Incorp	
Conta	ct Person for Project:	Jo Pegler		
Postal Address: "Monler",		"Monler",	Eromanga Qld 4480	
Email	Address:	eromanga	ngarodeo@gmail.com	
Teleph	none No:	0427 564	942 Jo	
		0		
1.3	and the second sec		for which assistance is being requested:	
'Easte	r In Eromanga" Rodeo & Camp	draft (finalised	d poster not available yet Draft attached)	
Pleas	e attach additional information	if required) Po	oster attached	
1.4	Event Details		10 ALS address Bull States in the States	
-	of Event: "Easter in Eron			
A	of Event: "7 <sup>th</sup> , 8 <sup>th</sup> & 9 <sup>th</sup> A	and the second s	$\frac{1}{2} \frac{1}{2} \frac{1}$	
Jate u		pin zuzo		
Amou	nt of Funding Requested:		\$ 4300 to help cover insurance & a portion of Qld Ambulance	
\mou	nt of Funding Provided by the	Applicant	\$~51,000 (Prize money, entertainment, bar, food, hay, freight, maintenance etc.)	
١mou	nt of Funding Provided by Othe	ers	\$~ 13000+/- Sponsorship	
le norme entries	Estimated Cost of Project:		\$66,000	
otal I			Yes No	
	u GST registered?			
Are yo	u GST registered? Please ensure your figures inclu	de GST, as this		
Are yo	and have been a strate a	de GST, as this		
Are yo Vote: 1	and have been a strate a	de GST, as this		
Are yo Note: 1	Please ensure your figures inclu	de GST, as this		
Are yo Note: 1 5 Projec	Please ensure your figures inclu Project timeframe	de GST, as this	will be the final figure paid	
Are yo Note: 1 Note: 1 Nojec Projec	Please ensure your figures inclu Project timeframe t Start Date	· · · · · · · · · · · · · · · · · · ·	will be the final figure paid 7 <sup>th</sup> April 2023	
Are yo Vote: 1 5 Projec Projec	Please ensure your figures inclu Project timeframe t Start Date t End Date tal Report Due (8 weeks after e	nd date)	will be the final figure paid 7 <sup>th</sup> April 2023 9 <sup>th</sup> April 2023 4 <sup>th</sup> June 2023	
Are yo Vote: 1 1.5 Projec Acquit	Please ensure your figures inclu Project timeframe t Start Date t End Date	nd date)	will be the final figure paid 7 <sup>th</sup> April 2023 9 <sup>th</sup> April 2023 4 <sup>th</sup> June 2023	
Are yo Note: 1 Projec Projec Acquit	Please ensure your figures inclu Project timeframe t Start Date t End Date tal Report Due (8 weeks after e Details of other endeavours	nd date) to raise fund	will be the final figure paid 7 <sup>th</sup> April 2023 9 <sup>th</sup> April 2023 4 <sup>th</sup> June 2023	
Are yo Note: 1 Projec Projec Acquit	Please ensure your figures inclu Project timeframe t Start Date t End Date tal Report Due (8 weeks after e Details of other endeavours	nd date) to raise fund	will be the final figure paid 7 <sup>th</sup> April 2023 9 <sup>th</sup> April 2023 4 <sup>th</sup> June 2023	
Are yo Note: 1.5 Projec Projec Vrojec Vrojec Vrojec	Please ensure your figures inclu Project timeframe t Start Date t End Date tal Report Due (8 weeks after e Details of other endeavours orship requests and donations o	nd date) to raise fund of time, food &	will be the final figure paid 7 <sup>th</sup> April 2023 9 <sup>th</sup> April 2023 4 <sup>th</sup> June 2023 s materials by committee members and community,	
Are yo Note: 1 Projec Projec Acquit	Please ensure your figures inclu Project timeframe t Start Date t End Date tal Report Due (8 weeks after e Details of other endeavours orship requests and donations o Financial position of applicat	nd date) to raise fund of time, food & nt as at the da	will be the final figure paid 7 <sup>th</sup> April 2023 9 <sup>th</sup> April 2023 4 <sup>th</sup> June 2023 s materials by committee members and community, ate of this application including a copy of a recent bank	
Are yo Vote: . Projec Projec Acquit	Please ensure your figures inclu Project timeframe t Start Date t End Date tal Report Due (8 weeks after e Details of other endeavours orship requests and donations o Financial position of applica statement and supporting in	nd date) to raise fund: of time, food & nt as at the da formation on	will be the final figure paid 7 <sup>th</sup> April 2023 9 <sup>th</sup> April 2023 4 <sup>th</sup> June 2023 s materials by committee members and community, ate of this application including a copy of a recent bank	

•

1.8 Pre	vious Assistance?	a de la contra de la	and a subsection of the second	
Have you r	eceived previous Council Assistance?		es	No
Please list previous Council Assistance		2022 \$4300		
Have previous programs been acquitted?			es	No
L.9 Plea	ase outline the aims of the project an lect:	d the dire	ct benefits to the cor	nmunity as a result of this
lonate a la :ommunity he area ie.	provide a sporting event for our Shire & rge portion of our profits to the RFDS w event per year & we try to make it a fu campdrafting. Local Eromanga and Qui ol & hay for livestock.	ho are a lif n entertair	eline to those in the wi	est. This is our one large mpetitive event relevant to
TIME - NO.JA TH - W	k details			
Name:	Eromanga District Rodeo Associati	on Incorp		
lank	NAB	et al and the second second	Branch:	Quilpie
SB:	084 829		Account Number:	83 490 5623
Ne, the und	LARATION Jersigned do hereby certify that we beli	eve the inf	ormation contained in 1	this application to be accura
Ve, the und ind reliable	dersigned do hereby certify that we belia	eve the inf	ormation contained in t	this application to be accura 03/03/2023
Ve, the und ind reliable	dersigned do hereby certify that we belia	eve the info	ormation contained in t Med & Signature	
Ve, the und nd reliable o Pegler	dersigned do hereby certify that we beli	eve the info	ormation contained in t Med Signature	03/03/2023
Ve, the und nd reliable o Pegler	dersigned do hereby certify that we beli  Name	eve the info	ormation contained in t Med Signature Signature	03/03/2023
Ve, the und ind reliable o Pegler	dersigned do hereby certify that we beli 	eve the info	Med & Signature	03/03/2023 Date
We, the und and reliable o Pegler Committee	dersigned do hereby certify that we beli Name Member / Authorised Persons: Name	P	Med & Signature Signature	03/03/2023 Date Date 03/03/2023

Community Assistance Application

12.6 SPONSO	RSHIP REQUEST - QUILPIE DIGGERS RACE CLUB
IX:	235417
Author:	Toni Bonsey, Corporate and Community Administration Officer
Attachments:	<ol> <li>QDRC Sponsorship Packages</li> <li>QDRC - Community Grant Application</li> </ol>
KEY OUTCOME	

Key Outcome:	1.	Great Place to Live
Key Initiative:	1.2	Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

#### EXECUTIVE SUMMARY

A request for Sponsorship from the Quilpie Diggers Race Club has been received through a Community Assistance Grant Program Application. The request is for Quilpie Shire Council to consider sponsoring a half share in a race with Bryan Payne & Associates at the 29 April 2023 Quilpie Cup. The Quilpie Diggers Race Club have requested that the Quilpie Shire Council purchases a Silver Sponsorship package valued at \$1250. This sponsorship package will entitle the Sponsor to the following:

- Coverage over the PA through the Event
- Company promotion on Facebook
- Corporate advertisement in the official race program
- Banners/Flags displayed
- 4 x Gate passes
- 1/2 Share naming of one race
- QDRC Merchandise Pack
- Certificate of thanks and post event socials

A copy of the available sponsorship packages attached.

#### RECOMMENDATION

That Council approves the Sponsorship request from the Quilpie Diggers Race Club to purchase a Silver Sponsorship Package at the cost of \$1250.

#### BACKGROUND

The Quilpie Cup attracts attendees across the shire and continues to attract many from the south west region. It also supports many community groups to fund raise, with over \$3,500 provided.

The Quilpie Diggers Race Club's endeavours to raise funds include submitting an application for funding to Queensland Racing; they also raise funds through the bar and gate takings. Along with the request for sponsorship from the Quilpie Shire Council, this will assist to fund the cost of the 6-race program, including the cost of Vet Services and Ambulance for the day.

#### Previous Assistance:

2022 - \$2,500 Community Assistance Program - Cash Contribution

2022 - \$500 In-kind support

#### OPTIONS

- Council approves the request to purchase the \$1250 Silver Sponsorship Package for the 2023 Quilpie Cup race meeting
- Council approves the request to purchase a different Sponsorship Package for the 2023 Quilpie Cup race meeting
- Council does not approve the request to purchase a Sponsorship Package for the 2023 Quilpie Cup race meeting

#### CONSULTATION (Internal/External)

Quilpie Diggers Race Club

Quilpie Shire Council

LEGAL IMPLICATIONS

N/A

#### POLICY AND LEGISLATION

Local Government Regulation 2012

#### Part 5 Community grants

#### Section 194 Grants to community organisations

A local government may give a grant to a community organisation only —

- (a) if the local government is satisfied
  - (i) the grant will be used for a purpose that is in the public interest; and
  - *(ii) the community organisation meets the criteria stated in the local government's community grants policy; and*
- (b) in a way that is consistent with the local government's community grants policy.

#### Section 195 Community grants policy

A local government must prepare and adopt a policy about local government grants to community organisations (a **community grants policy**), which includes the criteria for a community organisation to be eligible for a grant from the local government.

#### Council Policy:

#### C.01 Community Assistance Program Policy

This policy covers any request from the community or community organisations outside of established works programs and Council operations. The scope includes financial assistance to community organisations, assistance to businesses and sponsorship requests. Requests for funding will typically be capped at \$2,000 however each request will be considered on a "merit based" approach.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;

- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

#### FINANCIAL AND RESOURCE IMPLICATIONS

2022/2023 Program Budget: \$53,000.00

2022/2023 Program Expenditure to date \$10,958.00

\*Please note not all in-kind contributions are reflected in this amount.

Request: **\$1,250** 

#### **RISK MANAGEMENT IMPLICATIONS**

N/A



## QUILPIE CUP - 29TH APRIL 2023

2023 BENEFITS	NAMING RIGHTS \$6000	PLATINUM \$4000 Two only	GOLD \$2000 Four only	SILVER \$1250 Up to two	BRONZE \$250 Up to ten
COVERAGE OVER THE PA THROUGH THE EVENT		and the second s			
30 second company overview (to be provided)	~	~	~		
Company name only	J.A.		The second		~
CORPORATE IDENTITY			-	- Al	
Company name in media releases	~	~		-	
Logo on QDRC media releases	1				
Logo on paid advertising (where available)	>>>>>	~			
Logo on printed collateral (where available)	~	~	~		3
Verbal recognition in any paid radio advertising	1	~		and the second second	
Company promotion on Facebook	1				
OFFICIAL RACE PROGRAM		~	~	~	×
Logo included on front cover	~	~			1
Logo included in program	1	1	1	~	1
Corporate advertisement (to be provided)	Full Page	Full Page	1/2 Page	1/2 Page	1/4 Page
BANNER/FLAGS DISPLAYED				Trange	1/4 rage
To be supplied	1	1	1	~	1
HOSPITIALITY AND TICKETING					17
Gate Passes	×12	×8	xó	*4	*2
(New) Trackside Gin bar sponsor area	~				~~
SPECIALITY EVENTS	Y	•		- Maria	7
FEATURE Quilpie Cup - haming of race and event	1				
Presidents Shout					Part of
Naming of Fashions on the Field (one only)		1			
Naming of one race (up to four)		1 anly		1/2	
Naming of The Trackside Cocktail bar (one only)		• only	anty	Share	
Naming of Quilpie Cup Main Bar (one only)	June		×.		i.
MERCHANDISE			~		A.
ODRC Merchandise Pack		1			
POST EVENT		~	~	~	
Certificate of thanks and post event socials	4	~	~	1	~

The Quilpie races notoriously draws young people from all across South West Queensland. This is a great opportunity to get some 'bang for your buck' with potential for exposure on social media increased due to the nature of the attendees.

Sponsor Contact | Jack Biddle 0447 192 887 | E: jack.biddle@gdlrural.com.au

1.1 Type of assistance being so	ought:		
Direct cash contribution	(Spansor		
Provision of assets			
Concession			
In-kind			
1.2 Applicant details:			
Organisation / Individual Name	Quil	the Diggers Race (	lub
Contact Person for Project	Karei	1 Grimma	
Postal Address:			RLD 4824
Email Address		iodrc@gmaul.co	m
Telephone No	104182	241 665	
1.3 Brief description of the pro	ject / activity l	or which assistance is being req	uested:
Sponsorship; half	share in	a race with BI	Yan Parne +
Associates at the			
(Please attach additional information	n if required)		
1.4 Event Details			
Name of Event:	halpre	61.00	- A
Date of Event: Salur (	1011 29+1	April 2003	
Amount of Funding Requested: Amount of Funding Provided by the	Amalianat	\$1\$1000 \$1250	
Amount of Funding Provided by the		\$ 34,000	
Total Estimated Cost of Project:		\$ 60,000	
		Ves	
Are you CET registered?	BURGEN CONTRACT		
Are you GST registered? Note: Please ensure your figures inch	ude GST as this		
Are you GST registered? Note: Please ensure your figures inclu	ude GST, as this		
	ude GST, as this	will be the final figure paid	
Note: Please ensure your figures inclu	ude GST, as this	will be the final figure paid	
Note: Please ensure your figures inclu 1.5 Project timeframe Project Start Date Project End Date		will be the final figure paid 29 April 2023 29 April 2023	
Note: Please ensure your figures inclu 1.5 Project timeframe Project Start Date		will be the final figure paid	
Note: Please ensure your figures inclu 1.5 Project timeframe Project Start Date Project End Date Acquittal Report Due (8 weeks after i	end date)	will be the final figure paid 29 April 2023 29 April 2023 30 June 2023	
Note: Please ensure your figures inclu 1.5 Project timeframe Project Start Date Project End Date Acquittal Report Due (8 weeks after in 1.6 Details of other endeavours	end date) s to ráise funds	will be the final figure paid 29 April 2023 29 April 2023 30 June 2023	
Note: Please ensure your figures inch 1.5 Project timeframe Project Start Date Project End Date Acquittal Report Due (8 weeks after in 1.6 Details of other endeavours Gir Cunt Cupplu cout ions the	end date) s to raise funds D QUECH	will be the final figure paid 29 April 2023 29 April 2023 30 June 2023	o improve facilita
Note: Please ensure your figures inclu 1.5 Project timeframe Project Start Date Project End Date Acquittal Report Due (8 weeks after in 1.6 Details of other endeavours	end date) s to raise funds D QUECH	will be the final figure paid 29 April 2023 29 April 2023 30 June 2023	o umprove Tacilla
Note: Please ensure your figures inch 1.5 Project timeframe Project Start Date Project End Date Acquittal Report Due (8 weeks after in 1.6 Details of other endeavours Circant cupple centions to Bar and Galle take 1.7 Financial position of application	end date) s to raise funds D QUEEN UNGS	will be the final figure paid 29 April 2023 29 April 2023 30 June 2023 Stand Racing to te of this application including	
Note: Please ensure your figures inch 1.5 Project timeframe Project Start Date Project End Date Acquittal Report Due (8 weeks after in 1.6 Details of other endeavours Giront applications fit Bar and functions fit Bar and	end date) s to raise funds D Gutter ungs ant as at the da nformation on	will be the final figure paid 29 April 2023 30 June 2023 Sland Racing to te of this application including why funds are required:	a copy of a recent bank
Note: Please ensure your figures inch 1.5 Project timeframe Project Start Date Project End Date Acquittal Report Due (8 weeks after in 1.6 Details of other endeavours Circant cupple centions to Bar and Galle take 1.7 Financial position of application	end date) s to raise funds D QUUCH UNGS ant as at the da nformation on	will be the final figure paid 29 April 2023 29 April 2023 30 June 2023 Stand Racing to the of this application including why funds are required: race in the b	

**Community Assistance Application** 

		-	
lave you received previous Council Assistance?	Yes	No No	
ease list previous Council Assistance	y.		
ave previous programs been acquitted?	Yes	No No	
9 Please outline the aims of the project project:	and the direct benefits to th	e community as a ri	esult of this
al continues lo attra	cts attendees	across th	DAUNZ DI
t also supports many		20	
10 Bank details	B35CC preveres	Accelsa va a	
ame: Qaupe Dra	ters Race W	ub	
ank NAB	Branch:		
		- INTERIO	Q
B: 089_320	Account Num	6000p	65910
	Account Num		
11 DECLARATION		per: 508&	65910
		per: 508&	65910
11 DECLARATION e, the undersigned do hereby certify that		per: 508&	65910
11 DECLARATION e, the undersigned do hereby certify that		per: 508&	65910
II DECLARATION e, the undersigned do hereby certify that curate and reliable.		per: 508&	65910
II DECLARATION Te, the undersigned do hereby certify that is courate and reliable. Katen Crymm Name	we believe the information c	per: 508&	65910
II DECLARATION Te, the undersigned do hereby certify that is curate and reliable. Karen Grunn	we believe the information c	per: 508&	65910

**Note:** The Community Assistance Acquittal Form must be postmarked or hand delivered to the Quilpie Shire Council NO LATER than eight (8) weeks after the completion of your project. Further assistance will not be given until Acquittal reports are received.

ß

**Community Assistance Application** 

#### 13 FINANCE

#### 13.1 DEMOLITION AND RELOCATION OF BUILDINGS AT THE OLD QUILPIE DEPOT SITE

IX: 235248

Author: Sharon Frank, Manager Finance & Administration

Attachments: 1. McKellar Contractors - Pricing Demolition and Relocation Works -Old Quilpie Depot Site.pdf

#### **KEY OUTCOME**

Key Outcome:	4.	Strong Governance
Key Initiative:	4.3	Maintain good corporate governance

#### EXECUTIVE SUMMARY

The purpose of this report is for Council to consider pricing for the demolition and relocation of buildings at the old Quilpie depot site. These works are a component of the Townhouse Estate Development project.

#### RECOMMENDATION

That Council:

- (a) Engage McKellar Contractors to complete the removal and relocation of buildings at the old Quilpie depot site for the amount of \$240,000.00 excluding GST; and
- (b) Resolve that the engagement is in accordance with section 235(a) of the *Local Government Regulation 2012*, as Council is satisfied that there is only 1 supplier who is reasonably available; and
- (c) Assign the cost to job cost 0220-2207-0000 (Townhouse Estate Development project).

#### BACKGROUND

The Townhouse Estate Development project is progressing. Detailed designs are being prepared for the tender documentation. However, the demolition and relocation of buildings at the old Quilpie depot site will need to be completed before the townhouse constructions can commence.

Council has identified one suitable qualified and experienced supplier who is available to complete the demolition and relocation works.

#### OPTIONS

#### Option 1 - Recommended

That Council:

- (a) Engage McKellar Contractors to complete the removal and relocation of buildings at the old Quilpie depot site for the amount of \$240,000.00 excluding GST; and
- (b) Resolve that the engagement is in accordance with section 235(a) of the *Local Government Regulation 2012*, as Council is satisfied that there is only 1 supplier who is reasonably available; and

(c) Assign the cost to job cost 0220-2207-0000 (Townhouse Estate Development project).

#### Option 2

That Council resolve to not engage a supplier at this time.

#### **CONSULTATION (Internal/External)**

Internal:

- Director Engineering
- Works Coordinator
- Chief Executive Officer

#### LEGAL IMPLICATIONS

Nil

#### POLICY AND LEGISLATION

#### Local Government Regulation 2012

#### Part 3 Default contracting procedures

#### Division 3 Exceptions for medium-sized and large-sized contractual arrangements

#### 235 Other exceptions

A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if –

- (a) the local government resolves it is satisfied that there is only 1 supplier who is reasonably available; or
- (b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or
- (c) a genuine emergency exists; or
- (d) the contract is for the purchase of goods and is made by auction; or
- (e) the contract is for the purchase of second-hand goods; or
- (f) the contract is made with, or under an arrangement with, a government agency.

#### FINANCIAL AND RESOURCE IMPLICATIONS

Job cost 0220-2208-0000 Townhouse Estate Development Total Project Budget \$7,952,000

#### **RISK MANAGEMENT IMPLICATIONS**

Low in line with Council Risk Policy

McKellar Contractors 30 Alice Street CUNNAMULLA QLD 4490 M: 0428 561 384

### JOB ESTIMATE

DATE: 27 February 2023

#### CUSTOMER DETAILS

NAME:	Quilpie Shire Council
ADDRESS:	PO Box 57, QUIPLIE QLD 4480
EMAIL:	admin@guilpie.gld.gov.au
PHONE:	(07) 4656 0500

#### JOB DESCRIPTION

Removal & relocation of buildings at the Old Shire Depot in Quilpie

- Removal of all sheds including;
  - o Stopper Rail
  - o Concrete
  - o Bitumen
  - Old Dog Pound
  - o Shed and Gantry Crane
  - Back fill and level to a clean surface on completion
  - McKellar Contractors have all salvage rights
- Remove and relocate Plumbers shed to Quilpie Racecourse and fix to slab;
  - o Quilpie Shire to supply concrete slab 30days prior to Plumbers shed being relocated
  - o Quilpie Shire to disconnect all services (Electricity, Water, Sewerage etc)
  - o McKellar Contractors have all salvage rights

#### TOTAL COST \$240,000.00

NB: McKellar Contractors will responsible for the Job Site and adhere to WHS requirements

#### 13.2 REGISTER OF COST RECOVERY FEES AND COMMERCIAL CHARGES

IX: 235249

Author: Sharon Frank, Manager Finance & Administration

#### **KEY OUTCOME**

Key Outcome:	4.	Strong Governance
Key Initiative:	4.4	Long-term financial sustainability underpinned by sound financial planning and accountability

#### **EXECUTIVE SUMMARY**

The purpose of this report is to present fees and charges for adoption and inclusion in Council's Register of Cost Recovery Fees and Commercial Charges.

These fees are for services provided by Local government under the *Planning Act 2016*.

#### RECOMMENDATION

That Council:

1. Adopt the fees in the table below and include them to Council's Register of Cost Recovery Fees and Commercial Charges.

Name	Fee/charge	Unit	Legislation	GST
Amendment to Building Application	50% of original building application fee	Per application	Planning Act 2016	Y
Assessment Approval Post Construction	normal application fee plus 50%	Per application	Planning Act 2016	Y
Relocation of a Dwelling (Class 1) - <300m2 GFA – Register Builder	\$790.00	Per application	Planning Act 2016	Y
Relocation of a Dwelling (Class 1) - <300m2 GFA – Owner Builder	\$1,075.00	Per application	Planning Act 2016	Y
Relocation of a Dwelling (Class 1) - >300m2	\$2.18/m2 + \$885.00	Per application	Planning Act 2016	Y

GFA – Register Builder				
Relocation of a Dwelling (Class 1) - >300m2 GFA – Owner Builder	\$3.10/m2 + \$1,180.00	Per application	Planning Act 2016	Y
Building Records Search	\$165.00	Per certificate	Planning Act 2016	N
Private Certification Document Archival Lodgement Fee	\$114.00	Per lodgement	Planning Act 2016	Ν

- 2. Resolve that, in relation to those cost-recovery fees to which Section 97 of the *Local Government Act 2009* applies:
  - (i) the applicant is the person liable to pay these fees; and
  - (ii) the fee must be paid at or before the time the application is lodged; and
- 3. Delegate to the Chief Executive Officer the power to amend commercial charges to which section 262 (3) (c) of the *Local Government Act 2009* applies.

#### BACKGROUND

Council is required to keep a register of its cost recovery fees.

In the table below are additional fees proposed for inclusion in Council's Register of Cost Recovery Fees and Commercial Charges. These are fees and charges associated with services provided by Local government under the *Planning Act 2016:* 

Name	Fee/charge	Unit	Legislation	GST
Amendment to Building Application	50% of original building application fee	Per application	Planning Act 2016	Y
Assessment Approval Post Construction	normal application fee plus 50%	Per application	Planning Act 2016	Y
Relocation of a Dwelling (Class 1) - <300m2 GFA – Register Builder	\$790.00	Per application	Planning Act 2016	Y
Relocation of a Dwelling (Class 1) - <300m2 GFA – Owner Builder	\$1,075.00	Per application	Planning Act 2016	Y
Relocation of a Dwelling (Class 1) - >300m2 GFA – Register Builder	\$2.18/m2 + \$885.00	Per application	Planning Act 2016	Y

Relocation of a Dwelling (Class 1) - >300m2 GFA – Owner Builder	\$3.10/m2 + \$1,180.00	Per application	Planning Act 2016	Y
Building Records Search	\$165.00	Per certificate	Planning Act 2016	N
Private Certification Document Archival Lodgement Fee	\$114.00	Per lodgement	Planning Act 2016	Ν

#### CONSULTATION (Internal/External)

Internal:

Records Officer

External:

Brandon & Associates - Contract Building Certification advice

#### LEGAL IMPLICATIONS

Council is required to keep a register of Cost-Recovery Fees – section 98 of the *Local Government Act 2009*.

#### POLICY AND LEGISLATION

#### Local Government Act 2009

#### 97 Cost-recovery fees

- (1) A local government may, under a local law or a resolution, fix a cost-recovery fee.
- (2) A cost-recovery fee is a fee for-
  - (a) an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an **application fee**); or
  - (b) recording a change of ownership of land; or
  - (c) giving information kept under a Local Government Act; or
  - (d) seizing property or animals under a Local Government Act; or
  - *(e) the performance of another responsibility imposed on the local government under the <u>Building Act</u> or the <u>Plumbing and Drainage Act</u>.*
- (3) A local law or resolution for subsection (2)(d) or (e) must state— (a) the person liable to pay the cost-recovery fee; and
  - (b) the time within which the fee must be paid.
- (4) A cost-recovery fee must not be more than the cost to the local government of taking the action for which the fee is charged.
- (5) However, an application fee may also include a tax—

   (a) in the circumstances and for a purpose prescribed under a regulation; and
  - (b) if the local government decides, by resolution, that the purpose of the tax benefits its local government area.

- (6) The local law or resolution that fixes an application fee that includes a tax must state the amount, and the purpose, of the tax.
- (7) If an application fee that includes a tax is payable in relation to land, the tax applies only in relation to land that is rateable land.
- (8) A local government may fix a cost-recovery fee by resolution even if the fee had previously been fixed by a local law.

#### 98 Register of cost-recovery fees

- (1) A local government must keep a register of its cost-recovery fees.
- (2) The register must state the paragraph of <u>section 97(2)</u> under which the cost-recovery fee is fixed.
- (3) Also, the register must state—
  - (a) for a cost-recovery fee under <u>section 97</u>(2)(a)—the provision of the Local Government Act under which the licence, permit, registration or other approval is issued or renewed; or
  - (b) for a cost-recovery fee under <u>section 97</u>(2)(c)—the provision of the Local Government Act under which the information is kept; or
  - (c) for a cost-recovery fee under <u>section 97</u>(2)(d)—the provision of the Local Government Act under which the property or animals are seized; or
  - (d) for a cost-recovery fee under <u>section 97(2)(e)</u>—the provision of the <u>Building Act</u> or the <u>Plumbing and Drainage Act</u> under which the responsibility is imposed.
- (4) The public may inspect the register at the local government's public office.

Environmental Protection Act 1994

Food Act 2006

Public Health (Infection Control for Personal Appearance Services) Act 2003

Planning Act 2016

Water Act 2002

#### FINANCIAL AND RESOURCE IMPLICATIONS

Fees and charges are for services provided.

#### **RISK MANAGEMENT IMPLICATIONS**

Nil – Council currently maintains a Register of Cost Recovery Fees and Commercial Charges. This report proposed additional fees to be included in the Register for services provided by Local government under the *Planning Act 2016* which if adopted, will be effective from the date of adoption (21 March 2023).

13.3	FINANCIA	L SERVICES REPORT MONTH ENDING 28 FEBRUARY 2023
IX:		235419
Author:		Sharon Frank, Manager Finance & Administration
Attachm	ents:	1. Monthly Finance Report - February 2023.pdf
KEY OU	ТСОМЕ	
Key Outcom	4. ne:	Strong Governance
Key	4.3	Maintain good corporate governance

#### **EXECUTIVE SUMMARY**

Initiative:

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 28 February 2023.

#### RECOMMENDATION

That Council receive the Monthly Finance Report for the period ending 28 February 2023.

#### BACKGROUND

Section 204 of the *Local Government Regulation 2012* requires a financial report to be present at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of a financial year up to a day as near as practicable to the end of the month before the meeting is held.

#### **OPTIONS**

Not applicable

#### **CONSULTATION (Internal/External)**

Not applicable

#### LEGAL IMPLICATIONS

Not applicable

#### POLICY AND LEGISLATION

#### Local Government Regulation 2012

#### 204 Financial report

- (1) The local government must prepare a financial report.
- (2) The chief executive officer must present the financial report —

(a) if the local government meets less frequently than monthly — at each meeting of the local government; or

(b) otherwise — at a meeting of the local government once a month.

(3) The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

#### FINANCIAL AND RESOURCE IMPLICATIONS

As per attached documentation.

#### **RISK MANAGEMENT IMPLICATIONS**

Low in accordance with Council's Risk Management Policy

### **Income Statement**

For the Month Ending 28 February 2023

Year Elapsed 67%

	Actual February	Actual YTD	Q1 Amended Budget	%
REVENUE				
Operating Revenue				
Rates, Levies and Charges	3,691,166	7,382,456	6,687,500	110%
Fees and Charges	6,918	112,950	100,000	113%
Rental Income	44,909	267,664	460,500	58%
Interest Received	49,828	420,888	801,000	53%
Other Income	-		39,000	0%
Recoverable Works Revenue	1,912,187	11,534,774	14,049,000	82%
Grants and Subsidies	572,163	1,829,887	7,786,500	24%
Total Operating Revenue	6,277,172	21,548,620	29,923,500	72%
EXPENSES				
Operating Expenses				
Corporate Governance	61,619	832,949	1,644,000	51%
Administration Costs	151,596	1,264,985	1,892,000	67%
Community Service Expenses	133,030	1,298,104	2,097,000	62%
Utilities Costs	68,710	490,542	686,500	71%
Recoverable Works / Flood Damage	2,287,662	12,109,750	14,110,000	86%
Environmental Health Expenses	17,685	558,078	1,245,500	45%
Net Plant Operations	(119,756)	(717,416)	(1,662,000)	43%
Tourism and Economic Development	47,019	445,392	1,039,000	43%
Infrastructure Maintenance	120,164	1,148,262	2,508,000	46%
Finance Costs	2,554	25,370	35,000	72%
Depreciation and Amortisation	500,203	4,324,156	6,806,597	64%
Total Operating Expenses	3,270,485	21,780,171	30,401,597	72%
NET OPERATING SURPLUS / (DEFICIT)	3,006,687	(231,551)	(478,097)	48%
Capital Revenue				
Grants and Subsidies	-	-	7,221,000	0%
Gain / (Loss) on Disposal of PPE	0	100,390		0%
Total Capital Revenue	0	100,390	7,221,000	1%
NET RESULT	3,006,687	(131,161)	6,742,903	-2%
nei nevvei	5,000,087	(101,101)	0,142,000	

Notes:

 Grants and subsidies - Financial Assistance Grants paid quarterly - General Component received for 2022/23 YTD -\$1,240,499 and Road Component \$338,955. Prepayment for 2023/24 expected by 30 June 2023 - 75%.

- Net rates, levies and charges includes Levy 1 and Levy 2 for 2022/23FY. Discount period for Levy 2 ends 30 March. Revenue above budget due to new petroleum lease / increase in assessments for Category 14 and missed discounts for some assessments with large balances.

- Interest received - investment and QTC interest higher due to RBA interest rate increases

- Depreciation run for 8 months completed (July 2022 to February 2023) - on Target.

- Fees and charges - overall on track. Visitor Information Centre year to date sales higher than yearly budget. Year to date sewerage waste disposal charges / revenue totalling \$33,818 above budget.

 Flood Damage 2021 Restoration Works Revenue recogised - \$0.41M. Flood Damage 2022 Restoration Works Revenue recognised - \$1.454M

### **Balance Sheet**

For the Month Ending 28 February 2023

Year Elapsed 67%

	Actual YTD	Q1 Amended Budget	%
Current Assets			
Cash and Equivalents	23,147,162	24,757,048	93%
Trade Receivables	4,964,417	114,538	4334%
Rate Receivables	6,266,131	1,616,001	388%
Inventories	1,326,512	891,408	149%
Total Current Assets	35,704,221	27,378,995	130%
Non-Current Assets			
Trade and Other Receivables	48,217	49,947	97%
Property, Plant and Equipment	276,235,322	274,290,108	101%
Capital Works in Progress	2,619,405	19,175,822	14%
Total Non-Current Assets	278,902,944	293,515,877	95%
TOTAL ASSETS	314,607,165	320,894,872	98%
Current Liabilities			
Trade and Other Payables	2,930,295	2,273,641	129%
Employee Leave Provisions	871,757	938,082	93%
Total Current Liabilities	3,802,051	3,211,723	118%
Non-Current Liabilities			
Employee Leave Provisions	281,307	285,279	99%
Total Non-Current Liabilities	281,307	285,279	99%
TOTAL LIABILITIES	4,083,358	3,497,002	117%
NET COMMUNITY ASSETS	310,523,807	317,397,870	98%
Community Equity			
Shire Capital Account	88,402,906	95,623,906	92%
Asset Revaluation Reserve	198,037,712	198,037,712	100%
Current Year Surplus	(131,161)	6,742,903	-2%
Accumulated Surplus (B/Fwd)	24,214,349	16,993,349	142%
TOTAL COMMUNITY EQUITY	310,523,807	317,397,870	98%

#### Notes:

- Balances at 30 June 2022 have been brought forward - as adopted in Quarter 1 Budget Review.

- Rates receivable (overdue) are higher than expected. Reminder notices have been issued.

- Current Trade Receivables includes Contract Assets of \$4.64M.

### **Cash Flow Statement**

### For the Month Ending 28 February 2023

Year Elapsed 67%

	Actual YTD	Q1 Amended Budget	%
Cash Flows from Operating Activities			
Receipts from Customers	10,852,055	17,719,619	61%
Payment to Suppliers and Employees	(20,284,195)	(23,571,607)	86%
	(9,432,141)	(5,851,988)	161%
Interest Received	525,114	820,000	64%
Rental Income	267,430	460,000	58%
Operating Grants and Subsidies	2,842,440	10,357,500	27%
Net Cash Inflow (Outflow) from Operating Activities	(5,797,157)	5,785,512	-100%
Cash Flows from Investing Activities			
Payments for Property, Plant and Equipment	(2,758,488)	(20,615,000)	13%
Net Movement on Loans and Advances	3,750	4,000	94%
Proceeds from Sale of Assets	227,522	890,000	26%
Capital Grants and Subsidies		7,221,000	0%
Net Cash Inflow (Outflow) from Investing Activities	(2,527,216)	(12,500,000)	20%
Cash Flows from Financing Activities			
Repayments of Loans	-	-	0%
Net Cash Inflow (Outflow) from Financing Activities	-		0%
Net Increase (Decrease) in Cash Held	(8,324,373)	(6,714,488)	
Cash at Beginning of Reporting Period	31,471,535	31,471,536	
Cash at End of Reporting Period	23,147,162	24,757,048	

묥

63,058.02

22,701,958

Cash Analysis For the Month Ending 28 February 2023

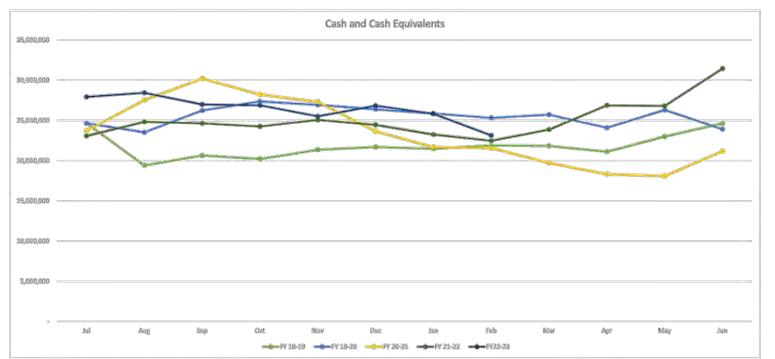
Cash at Bank				445,204	
Investments				22,701,958	
				23,147,162	
less: Long Service Provisions	(50%)			(344,039)	
less: Annual Leave Provisions				(489,827)	
less: Unspent Grant Receipts				(2,700,435)	
less: Prepaid Rates				(71,937)	
less: Fire Levy Payable				(181,848)	
less: Accumulated Surplus 30t	h June 20	22		(18,377,825)	
less: Working Capital Cash				(3,000,000)	
add: Contract Assets				4,641,610	
add: Rates Receivable				6,260,665	
NET CASH SURPLUS (DEFICIT	()			8,883,527	
Investment Analysis	_		-		
Investment	Type	Expiry	Rate	Balance	Interest
QTC Cash Fund	At Call	N/A	3.48%	18,321,686	49,162.22
NAB 68-980-5860-080921	Term	4-Mar	2.38%	1,081,008	3,735.84
NAB 24-364-1822-271219	Term	25-Jun	2,55%	1,149,357	2,730.12
NAB 85-292-7623-080921	Term	8-Mar	2.38%	2,149,906	7,429.84

# QTC charges an admin fee of 0.15% on funds managed per year.

### **Financial Data**

#### Cash and Equivalents

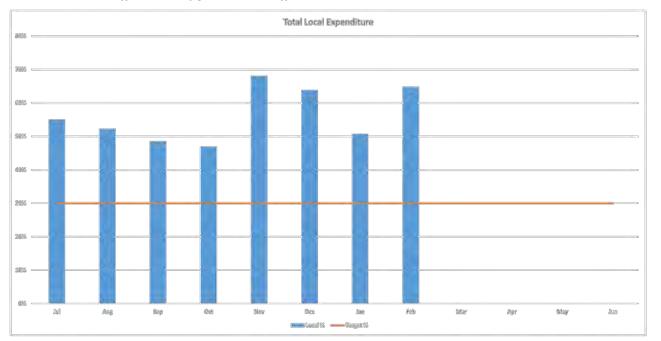




Month	lut	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 18-19	24,645,339	19,416,468	20,658,115	20,218,396	21,367,850	21,712,663	21,496,078	21,904,409	21,840,431	21,121,655	23,013,177	24,645,339
FY 19-20	24,671,551	23,535,958	26,256,800	27,367,857	26,953,500	26,393,586	25,865,667	25,326,981	25,726,670	24,102,136	26,312,322	23,927,800
FY 20-21	23,726,766	27,543,742	30,208,159	28,241,316	27,312,776	23,654,673	21,675,829	21,585,261	19,715,656	18,319,491	18,093,239	21,191,653
FY 21-22	23,086,462	24,832,275	24,642,707	24,261,564	25,072,828	24,452,004	23,258,895	22,491,538	23,871,859	26,878,307	26,817,458	31,457,677
FY22-23	27,939,994	28,445,824	26,999,467	26,892,016	25,530,823	26,841,302	25,836,843	23,147,162				

### Financial Data

Local Expenditure - Data of the number of suppliers and value of payments made to local suppliers each month



Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Total
Number local suppliers	23	20	23	29	27	30	26	25					
Local supplier spend	\$1,142,318	\$392,144	\$801,012	\$683,247	\$1,380,598	\$2,672,858	\$387,826	\$1,789,050					\$9,249,053
Local spend e.g wages	\$759,587	\$463,207	\$452,871	\$441,162	\$746,040	\$617,988	\$498,821	\$750,733					\$4,730,410
Total spend in local economy	\$1.901,905	\$855,352	\$1,253,883	\$1,124,409	\$2,126,638	\$3,290,846	\$886,648	\$2,539,783					\$13,979,463
Non-local spend	\$1,554,340	\$782,404	\$1,329,160	\$1,272,464	\$996,359	\$1,863,763	\$860,484	\$1,381,549					\$10,040,523
Total Spend	\$3,456,245	\$1,637,756	\$2,583,043	\$2,396,873	\$3,122,997	\$5,154,609	\$1,747,131	\$3,921,332					\$24,019,986
Local %	55%	52%	49%	47%	68%	64%	51%	65%					58%
Target %	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%

# Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Elapsed 67%

Year	E	laţ	ose	Ø	67	%
------	---	-----	-----	---	----	---

			REV	ENUE		EXPE	NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
1000-0001	CORPORATE GOVERNANCE								
1000-0002	EXECUTIVE SERVICES								
	Executive Services Salaries and Oncosts	CEO				195,757	283,000	69%	
	Executive Services Expenses	CEO				216,970	533,000	41%	
	Executive Services - HR Expenses	HR			007	133,432	376,000	35%	
1000-0002	EXECUTIVE SERVICES				0%	546,160	1,192,000	46%	
						1			
1100-0002	COUNCILLORS EXPENSES	050				140.047	007 000	1007	
	Councillor Wages Councillor Remuneration - Meetings	CEO CEO				142,317 29,133	337,000 65,500	42%	
	Councillors Allowances & Expenditure	CEO				1,842	14,500	13%	
	Councillor Superannuation	CEO				23,788	1494040 [	0%	
	Councillor Professional Dev Training	CEO				=	5,000	0%	
1100-2040-0000	Councillors Conferences & Deputation	CEO				11,839	22.000	54%	
1100-2050-0000	Election Expenses	CEO					10 L	0%	
1100-2060-0000	Meeting Expenses	CEO				6,509	8,000	81%	Monthly workshops commenced in 2022/23
1100-0002	COUNCILLORS EXPENSES			: a	0%	215,427	452,000	48%	
1809-0901	CORPORATE GOVERNANCE		-		6%	700 505	1.644.000	46%	1
1998-9901	CURPORATE GOVERNANCE				9.74	761,587	1,554,000	407	
2100-0002	ADMINISTRATION & FINANCE					1			
2100-2000-0000	Administration Salaries	MF				688,054	1,339,000	51%	
2100-2020-0000		MF				36,199	120,000	30%	
	Staff Training & Development	HR				87,690	175,000	50%	
	Council Gym Membership Program – 20%	HR				1,014	6,000	17%	
2100-2110-0000		MF				2,207	8,000	28%	
2100-2120-0000		MF				61,516	100,000	62%	Internal Audit & External Audit Services
2100-2130-0000		MF				4,642	7,000	66%	
	Dishonoured Cheques	MF					=	0%	
	Computer Services	MF MF				127,454	206,000	62%	
	Fringe Benefits Tax					6,579	13,000	51%	Reserves a series of shift the series of series
2100-2220-0000	Shire Office Operating Expenses	DCCS MF				61,599	87,000	71% 18%	Insurance, rates, electricity, uniforms, cloaning
	Bad Debts Expense	ME				14,246	80,000	0%	
2100-2270-0000		ME				42,254	50,000	85%	
2100-2280-0000		DCCS				2.917	5,000	58%	
	Printing & Stationery	DCCS				17,449	35,000	50%	
	Shire Office Repairs & Maintenance	DCCS				13,877	11,000	126%	Airconditioning Unit
2100-2340-0000		CEO				109.632	110,000	100%	LGAQ annual subscription paid.
	Administration Telephone & Fax	MF				43.971	60,000	73%	Due to Fibre conection fee and monthly cost
	Valuation Fees Rates	ME				10,620	9,000	118%	Annual subscription and valuation role services
	Valuation of Assets	MF						93%	2022 Valuation of Land, Buildings and Other
~100-2500-0000	valuation of Assets	tVII <sup>e</sup>				27,955	30,000	97.76	structures

# Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Elapsed 67%

					AMENDED		EXPE	AMENDED		
			Resp. Off	ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	COMMENTS
	100-2510-0000	Asset Management Expenses	CEO DCCS					20,000	0%	
		Depn General Admin Odd Cents Rounding Expense	MF				59,466	85,141	70%	
	100-0002	ADMINISTRATION & FINANCE			-	0%	1,419,342	2,556,141	56%	-
2	110-0002	STORES								
_	110-1550-0000		MF	-	-	0%		_		
		Stores Operating Expenses	MF MF				117,254	198,000	59%	
			ME				27	-	0% 0%	
		Auction Expenses	MF					5,000	0%	
	110-2540-0000	Freight	MF				46,728	75,000	62%	
			MF				(72,491)	(122,000)	59%	
2	110-0002	STORES				0%	91,518	156,000	59%	
2	200-0002	RATES & CHARGES								
2	210-0003	General Rates - Resid. / Commercial								
2	210-1000-0000	Rates - Residential / Commercial	MF	208,537	246,000	85%				System setting updated to split residential and commercial categories.
2	210-1005-0000	Interest on Rates	MF	22,777	3,000	759%				System settings to be updated to post to correct. Git. Also going forward. Journal to correct.
2	210-1080-0000	Discount - Residential / Commercial	MF	(9,639)	(21,000)	46%				Discount period for Levy 2 ends on 30 March
		Pensioner Rebates	MF	(4,680)	(4,500)	104%				
		Writeoffs and Refunds	MF	(2,293)	(1,000)	229%				
	210-1095-0000 210-0003	Charge on Land General Rates - Resid, / Commercial	MF	(270)	222,500	0% 96%	· .		0%	
	210-0003	General Rates - Resid. 7 Commercial		214,431	222,300	3075	·		078	
2	220-0003	General Rates - Commercial								
		Rates - Commercial	MF	30,745		0%				System setting updated to split residential and commercial categories.
		Discount - Commercial	MF	-		0%				Discount period for Levy 2 ends on 30 March
			MF	(4)	60 60	0%				
	220-1105-0000 220-0003	Interest on Rates - Commercial General Rates - Commercial	MR	184	-	0%				
							1			
	230-0003	General Rates - Rural Categories		4 888 888	4 684 666	10111				
		Rates - Rural Categories Interest on Rates - Rural	MF	1,599,695 6,786	1,584,000 6,000	101%				
		Discount - Rural Categories	ME	(63,168)	(140,000)	45%				Discount period for Levy 2 ends on 30 March
	230-1080-0000	General Rates - Rural Categories	1011-	1,543,314	1,450,000	106%			0%	mananui hauda dii rusă z dinis du da spijoji
2	230-0003	General Rates - Rural Categories		1,543,314	1,450,000	100%		-	W%	•

	Revenue	and Ex	penditure	Report
--	---------	--------	-----------	--------

For the Month Ending 28 February 2023 Year Elapsed 67%

			REVE	INUE	[	EXPE	NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
2236-0003	General Rates - Oil and Gas Activity					1			
	Rates - Oil and Gas Activities	MF	4,543,560	4,522,000	100%	1			
2236-1001-0000	Adjustment - Rates Oil & Gas Activit	MF	84,500	-	0%				
2236-1005-0000	Interest on Rates - Oil and Gas	MF	69,839	5,000	1397%				Due to the number of assessments outstanding
2236-1080-0000	Discount - Oil and Gas Activities	MF	(59,265)	(400,000)	15%				Discount period for Lovy 2 ends on 30 March. Also due to the number of assessments that missed the discount for Lovy 1
2236-1090-0000	Write-offs and Refunds - Oil and Gas	MF	(30,151)	(3,000)	1005%				
2236-0003	General Rates - Oil and Gas Activity		4,608,481	4,124,000	112%		a	0%	-
2295-1100-0000	FAGS General Component	MF	1,240,499	5,760,000	22%				- Financial Assistance Grants General Component is paid quarterly. Propayment for 2023/24FY expected by 30 June 2023 - approx 75%.
2295-1130-0000	FAGS Identified Road Component	MF	338,955	1,706,000	20%				Financial Assistance Grants Identified Road Component is paid quarterly. Propayment for 2023/24FV expected by 30 June 2023 – approx 75%.
2297-1000-0000	SWQ Water and Sewerage Alliance Revenue	DES		1,523,000	0%				
	SWQ Water and Sewerage Alliance Costs	DES		(1,523,000)	0%				
	Capital Grant - SES Donation	MF	-	58,000	0%				
2298-1205-0000	Cap Grant - LRCIP Programme	MF	-	1,783,000	0%				
	Capital Grant - RAUP Toompine	MF	-	42,000	0%				
	Capital Grant - LGGSP - Townhouses	MF		2,192,000	0%				
	Capital Grant - BOR Toompine Bore	MF	-	670,000	0%				
2298-1235-0000		MF	-	60,000	0%				
	Cap Grant - R2R Revenue	MF	-	1,036,000	0%				
	Capital Grant - BOR Quilpie STP Design		-	300,000	0%				
	Cap Grant - W4Q 21-24	MF	1 996 484	1,080,000	0%			631	-
2295-0002	GRANTS		1,579,454	14,687,000	11%	<u> </u>	8	0%	-
2300-0002	OTHER REVENUE								
2300-1500-0000	Administration Fees (GST Applies)	MF	531	5,000	11%				
2300-1510-0000	Admin Fees (GST Exempt)	MF	3,192	5.000	64%				
2300-1601-0000	Fire Levy Commission	MF		4,000	0%				
2300-1800-0000	Bank Interest Received	MF	8,343	1,000	834%	1			Rise in interest rates achieving more interest revenue
2300-1810-0000	Investment Interest	MF	412,545	800,000	52%				
2300-1990-0000	Miscellaneous Income	MF	6,623	2,000	331%				
2300-1995-0000	Misc Income GST Free	MF	22,938	2,000	1147%				Gleave refund
2300-2130-0000	Investment Admin Fees	MF			0%	20,727	28,000	74%	
	Quilpie Club Rent	MF	235	500	47%				
	Quilpie Club Expenses	MF				275	500	55%	_
2300-0002	OTHER REVENUE		454,406	819,500	55%	21,002	28,500	74%	
						1			

# Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Elapsed 67%

		REVENUE				EXPENSE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
2400-0002	EMPLOYEE ONCOSTS				ĺ				
2400-2010-0000	Expense Annual Leave	MF				430.242	550,000	78%	
2400-2011-0000	Expense Long Service Leave	MF				61,677	130,000	47%	
2400-2012-0000	Expense Sick Leave	MF				141,425	140,000	101%	Due to Covid cases in July 2022
2400-2013-0000	Expense Public Holiday	MF				136.150	170,000	80%	As expected based on when public holiday fall
								Gene	in the year
2400-2015-0000	Expense Bereavement Leave	MF				5,791	4,000	145%	
2400-2016-0000	Expense Domestic Violence Leave	MF					2,000	0% 0%	
2400-2020-0000 2400-2065-0000	Expanse Matemity Leave Expense Super Contributions	MF				070.007	7,000	63%	
2400-2065-0000 2400-2230-0000		MF				372,335	590,000	64%	Machaeran pold in Machaelter /Access
2400-2230-0000	Expense Workers Compensation Expense Employee Relocation	MF				51,191	80,000 10,000	04%	Workcover paid in September (Annual)
2400-2410-0000	Expense Employee Relocason Expense WH&S	MF				139.235	216,000	64%	
2400-2821-0000	Recovery Annual Leave	MF				(309,686)	(550,000)	56%	
2400-2822-0000	Recovery Sick Leave	MF				(80,388)	(140,000)	57%	
2400-2823-0000	Recovery LSL	ME				(68,896)	(130,000)	53%	
2400-2824-0000	Recovery Public Holidays	ME				(105,206)	(170,000)	62%	
2400-2825-0000	Recovery Superannuation	MF				(331.191)	(590.000)	56%	
2400-2826-0000	Recovery Workers Comp	MF				(48,342)	(80,000)	60%	
2400-2827-0000	Recovery Training	MF				(114.837)	(175,000)	66%	
2400-2828-0000	Recovery WH&S	MF				(144,692)	(193.000)	75%	
2400-2829-0000	Recovery Contractors	MF				(130,760)	(240,000)	54%	
2400-2830-0000	Recovery Office Equipment	MF				(35,922)	(60,000)	60%	
2400-2831-0000	Recovery Administration	MF				(63.830)	(120.000)	53%	
2400-0002	EMPLOYEE ONCOSTS				0%	(95,705)	(549,000)	17%	-
						1			
2009-0001	ADMINISTRATION AND FINANCE		8,431,011	21,303,000	46%	1,438,157	2,191,641	66%	

## Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Elapsed 67%

				Leas Fishana	33 70				
			REV		EXPE	NSE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
3000-0001	INFRASTRUCTURE								
3000-0002	ENGINEERING ADMIN & SUPERVISION			_					
3000-1100-0000	Apprentice Incentive Payments	DES	29,500	15,000	197%	440.000	(255.055)	173.04	
3000-2029-0000 3000-2030-0000	Engineering O/C Recover Supervision Engineering O/C Recover Plant	DES				(145,047) (13,866)	(230,000) (20,000)	63% 69%	
3000-2040-0000		DES				(38,681)	(50,000)	77%	
3000-2050-0000	Engineering O/C Recover Wet Weather	DES				(21,996)	(30,000)	73%	
3000-2060-0000		DES				1,846	30,000	6%	
		DES				2,201		0%	
3000-2220-0000 3000-2420-0000		DES				29,068 40,398	75,000	39% 60%	
	W&S Infrastructure Strategy	DES				40,000	-000,100	0%	
	Engineering Consultants	DES					100,000	0%	
	Works Supervision	DES				379,712	721,000	53%	
3000-0002	ENGINEERING ADMIN & SUPERVISION		29,500	15,000	197%	233,635	663,000	35%	
3100-0002	WATER								
3100-0003	WATER - QUILPIE								
		DES	260,237	256,000	102%	1			
3100-1005-0000		DES	1,445	1,000	145%				
3100-1020-0000 3100-1080-0000		DES	-		55%				Discount period for Levy 2 ends on 30 March
			(11,449)	(21,000)					Discount period for Lovy 2 brias on 30 March
3100-1085-0000 3100-1090-0000		DES	(3,807) (9)	(3,500) (500)	109%				
3100-1500-0000		DES	403	(ວນວ)	0%				
	Drinking Water Quality Plan	DES				4,920	5,000	98%	
3100-2230-0000		DES				60,901	97,000	63%	и -
3100-2600-0000 3100-0003	Depn Quilple Water WATER - QUILPIE	DES	246,418	232,000	106%	78,517	<u>117,000</u> 219,000	67% 66%	
3100-0003	WATER - QUILPIE		240,418	232,000	100%	144,338	219,000	00%	
3110-0003	WATER - EROMANGA								
	Eromanga Water Charges	DES	39,484	32,000	123%				
3110-1005-0000 3110-1020-0000		DE\$ DES	127 55.000	æ	0% 0%				
3110-1080-0000	4	DES	(1,327)	(2,500)	53%				Discount pariod for Levy 2 ends on 30 March
3110-1085-0000		DES	(1,321)	(500)	141%				an a
3110-1090-0000		DES	(3)	ເວນາງ	0%				
	Eromanga Water Operations-Wages	DES	(0)			12,942	31,500	41%	
		DES				17,728	50,000	35%	
		DES			0.5897	82,617	132,000	63%	
3110-0003	WATER - EROMANGA		92,575	29,000	319%	113,287	213,500	53%	
						5			

Revenue a	and Exp	enditure	Report

For the Month Ending 28 February 2023 Year Elapsed 67%

			REVENUE			EXPENSE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
3120-0003 3120-1000-0000 3120-1005-0000	WATER - ADAVALE Adavale Water Charges Adavale Water Charges Interest	DES	27,649 157	26,000	106%				
3120-1080-0000	Adavale Water Discount	DES	(1,179)	(2,000)	59%				Discount period for Levy 2 ends on 30 March
3120-1090-0000 3120-2220-0000	Adavate Water Pensioner Remissions Adavate Water Chgs Writeoff & Refund Adavate Water Operations Depn Adavate Water WATER - ADAVALE	DES DES DES DES	(950) (1) 25.676	(1,000)	95% 0%	2,726 10,314 13,040	5,000 17,000 22,000	55% 61% 59%	
2420 2000	WATER AUTERIE								
3130-0003 3130-2220-0000 3130-2600-0000	WATER - CHEEPIE Cheepie Water Operations Depn Cheepie Water	DES				706 657	2,000 1,000	35% 66%	
3130-0003	WATER - CHEEPIE			-	0%	1,363	3,000	45%	
3140-0003 3140-2220-0000 3140-2230-0000 3140-2600-0000	WATER - TOOMPINE Toompine Water Operations-Wages Toompine Water Operations Water Depreciation-Toompine	DES DES DES				1,031 961 1,336	2,000 2,000 2,000	52% 48% 67%	
3140-0003	WATER - TOOMPINE				0%	3,328	6,000	55%	
3100-0002	WATER		364,669	284,000	128%	275,356	463,500	59%	
3200-0002	SEWERAGE								
3200-0003 3200-1000-0000 3200-1005-0000	SEWERAGE QUILPIE Quilpie Sewerage Charges Quilpie Sewerage Interest	DES DES	206,068 1,161	202,000 1,000	102% 116%				
3200-1080-0000	Quilpie Sewerage Discount	DES	(9,354)	(18,000)	52%				Discount period for Levy 2 ends on 30 March
	Quilpie Sewerage Pensioner Remission	DES	(211)	(500)	4294				
3200-1085-0000 3200-1090-0000 3200-1500-0000 3200-1510-0000 3200-2230-0000 3200-2600-0000	Quilpie Sewerage Writeoff & Refunds Quilpie Sewerage Waste Charge Quilpie Sewerage Connection	DES DES DES DES DES	33,818	1,000	0% 0%	54,218 66,223	90,000	60% 60%	

Revenue	and	Expenditure	Report
---------	-----	-------------	--------

For the Month Ending 28 February 2023 Year Elapsed 67%

			REVENUE			EXPENSE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
3210-0003 3210-1000-0000 3210-1005-0000	SEWERAGE EROMANGA Eromanga Sewerage Charges Eromanga Sewerage Charges Interest	DES DES	24,180 89	23,000	105% 0%				
3210-1080-0000	Eromanga Sewerage Discount	DES	(875)	(2,000)	44%				Discount period for Levy 2 ends on 30 March
3210-1085-0000 3210-1090-0000 3210-2230-0000 3210-2600-0000 3210-0003	Eromanga Sewerage Pensioner Remissions Eromanga Sewerage Writeoff & Refunds Eromanga Sewerage Operations Depn Eromanga Sewer SEWERAGE EROMANGA	DES DES DES DES	(6)	21,000	0% 0% 111%	16,748 12,685 29,433	17,000 23,000 40,000	99% 55% 74%	
3212-0003 3212-2500-0000	SEWERAGE ADAVALE Depn Adavale Septic System	DES			0.57	67	500	13%	•
3212-0003	SEWERAGE ADAVALE				0%	67	500	13%	
3214-0003 3214-2600-0000 3214-0003	SEWERAGE TOOMPINE Depn Toompine Hall Septic System SEWERAGE TOOMPINE	DES			0%	67	500	<u>13%</u> 13%	
2000 0000	OFWED A OF	_	054 054	700 000	10.00		044 000	C. D. L.	
3200-0002	SEWERAGE		254,854	206,000	124%	150,007	241,000	62%	
3300-0002	INFRASTRUCTURE MAINTENANCE								
3300-0003 3300-2220-0000 3300-2230-0000 3300-2600-0000 3300-0003		DES DES DES	a		0%	71,362 221,707 <u>2,014,269</u> <b>2,307,338</b>	150,000 470,000 3,250,000 <b>3,870,000</b>	48% 47% 62% 60%	
3305-0003 3305-1250-0000 3305-2300-0000 3305-0003	SHIRE ROADS - FLOOD DAMAGE 2021 FD 2021 Restoration Works FD 2021 Restoration SHIRE ROADS - FLOOD DAMAGE 2021	DES DES	3,253,043 3,253,043	4,000,000	81% 81%	3.253.043	4,000,000	81% 81%	
3306-2200-0000	SHIRE ROADS - FLOOD DAMAGE 2022 FD 2022 Emergent Works FD 2022 Restoration Works FD 2022 Emergent Works FD 2022 Restoration Works SHIRE ROADS - FLOOD DAMAGE 2022	DES DES DES DES	156,315 5,462,290 5,618,604	5,000,000	0% 109% 112%	925 5,462,290 5,463,215	5,000,000	0% 109% 109%	1

# Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Elapsed 67%

			REVENUE			EXPENSE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
3307-0003	SHIRE ROADS - FLOOD DAMAGE SEPT 2022					Î			
3307-1150-0000	FD SEPT 2022 Emergent Works	DES	-		0%				
3307-1160-0000	FD Sept 2022 IRW	DES			0%				
3307-1170-0000	FD Sept 2022 Restoration Works	DES	-		0%				
3307-2200-0000	FD SEPT 2022 Emergent Works	DES				101,913		0%	
3307-2300-0000	FD SEPT 2022 Restoration Works	DES				204,702		0%	
3307-2400-0000	FD Sept 2022 Restoration Works	DES				13,398		0%	
			-			320,013	-		
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE					1			
	Town Street & Drainage Maintenance	DES				348,186	591.000	59%	
3310-2230-0000		DES				17.559	30,000	59%	
	Street Cleaning Operations	DES				1,441	5,000	29%	
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE	1120			- 0%	367,186	626,000	59%	
									•
3330-0003	DEPOTS & CAMPS								
		DES	7,086	10,00	0 71%				
3330-2220-0000	Camps Operations	DES				28,599	62,000	46%	
									This Gil, is wearing a lot of the wet weather
3330-2330-0000	Depots Operations	DES				124,154	177.000	70%	dead time. We have built additional fencing for
4000 2000 0000	- akata akataana					100.5710.5			the store outdoor storage area and have done some landscaping.
									source ourseempring.
3330-2600-0000	Depn Depot & Camp	DES				162,349	243,858	67%	
3330-0003	DEPOTS & CAMPS		7,086	10,00	0 71%	315,102	482,858	65%	
3340-0003	WORKSHOP								
3340-2220-0000	Workshop Operations	DES				33,195	22,000	151%	Deposit for press to be journaled after 2nd Quarter Review.
3340-2230-0000	Workshop Maintenance & Repairs	DES				166.776	275,000	61%	Contras Preview.
3340-0003	WORKSHOP	0.00			- 0%	199,971	297,000	67%	
						1			•
3350-0003	PLANT & MACHINERY								
	Gain/Loss on Sale/Disposal of Plant	DES	100,390		0%				
	Diesel Rebate - ATO	DES	29,874	75,00	40%		-		
	Small Plant Repairs	DES				8,305	23,000	36%	
	Small Plant Purchases	DES				2,371	20,000	12%	
	Plant Operations	DES				429,949	703,000	61%	
	Plant Repairs & Maintenance	DES				620,493	820,000	76%	Review
	Plant Registration Plant Recoveries	DES				133,841	75,000	178%	KENEW
3350-2600-0000		DES				(2,112,345) 577,875	(3,600,000)	68%	]
3350-2000-0000	PLANT & MACHINERY	DEQ	130,264	75.00	0 174%	(339,512)	(1.104.904)	31%	•
2996-0009	I BOUT IN BOARD HERE !		100,204	75,00	11738	(000,012)	[1,104,204]	41.78	
						100			

3360-0003

## Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Elapsed 67%

	Bases	REVE			EXPENSE AMENDED			
	Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	COMMENTS
М	DES	237,127	250,000	95%	220,706	255,000	87%	
ns & Maint iirs & Maint	DES DES DES DES				7,372 43,956 12,927	30,000 100,000 10,000	0% 25% 44% 129%	insludes new aviation lighting
s & Maint irs & Maint s & Maint	DES DES DES DES				4,286 8,047 147 190,814	2,000 2,000 2,000 303,000	214% 402% 7% 63%	Includes new aviation lights Maintenance
ð	DES	237,127	250,000	95%	85.509 573,764	128,439 832,439	67% 69%	
	DCCS	1,241	2,000	62%	60,128	121,000	50%	
	DCCS	1,241	2,000	62%	57.521	86,400 207,400	67% 57%	
Ŷ		1,241	2,000	GE 16	111,045	201,400	<u> </u>	1
ations	MED					5,000	0%	
Y				0%		5,000	0%	
	DCCS		-	0%		6		This is alread due to the annual rejuvenation of
าร	DCCS			0%	79,521	110,000	72%	the football field by contractors and the purchase of chemicals for 4 months' supply.
	DCCS			0%	24,793	37,240	67%	
		*		0%	104,313	147,240	71%	
ns	DCCS				29,697	35,000	85%	This is shead due to the tidy up works associated with the upgrade of the playground, shade shed and memorail.
	DCCS				29,176	49,000	60%	GATERSARE REFERENCES AND
			9	0%	58,872	84,000	70%	
AREA	3000					a	-	
AREA	DCCS	8		0%	1,458 1,458	4,000	36% 36%	
	DCCS				1.730		0%	New GiL Ascount
							10.00	

3360-2310-0000 3360-2322-0000 3360-2325-0000 3360-2330-0000 3360-2360-0000 3360-2360-0000 3360-2370-0000 3360-2600-0000 3360-2600-0000 3360-2600-0000	Quilpie Refuelling Op & R&M CASA Drone Signage Quilpie Aerodrome Operations Quilpie Aerodrome Repairs & Mair Eromanga Aerodrome Repairs & Ma Adavale Aerodrome Repairs & Ma Coeppie Aerodrome Repairs & Ma Depn Quilpie Aerodrome Depn Eromanga Aerodrome AERODROME
3370-0003 3370-1500-0000 3370-2220-0000 3370-2600-0000 3370-0003	BULLOO PARK Bulloo Park Fees Bulloo Park Operations Depn Bulloo Park BULLOO PARK
3371-0003 3371-2220-0000 3371-0003	BULLOO RIVER WALKWAY Bulloo River Walkway Operations BULLOO RIVER WALKWAY
<b>3375-0003</b> 3375-1500-0000	JOHN WAUGH PARK John Waugh Park Fees
3375-2220-0000	John Waugh Park Operations
3375-2600-0000 3375-0003	Depn John Waugh Park JOHN WAUGH PARK
3376-0003	BICENTENNIAL PARK
3376-0003 3376-2220-0000	BICENTENNIAL PARK Bicenntennial Park Operations
3376-2220-0000 3376-2600-0000	Bicenntennial Park Operations Depn Bicentennial Park
3376-2220-0000 3376-2600-0000 <b>3376-0003</b> <b>3377-0003</b> 3377-2220-0000	Bicenntennial Park Operations Depn Bicentennial Park BICENTENNIAL PARK BALDY TOP RECREATION ARE/ Baldy Top Operations

AERODROME 3360-1310-0000 Quilpie Refuelling Revenue

## Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Flapsed 67%

Year	Elaps	ed 6/	%
------	-------	-------	---

				· ,					
			REV	ENUE		EXPE			
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENT
	KNOT-O-SAURUS PARK Knot-o-saurus Park Operations	DCCS				4,842	æ	0%	New Gil. Account
3379-0003	KNOT-O-SAURUS PARK					4.842		0%	
3380-0003	COUNCIL LAND & BUILDINGS								
	Gain / Loss on Land & Buildings for Resale	DCCS	-		0%				
	Profit / (Loss) on Sale of Assets	DCCS	-		0%		10.000	892	
	Land Sale Costs	DCCS DCCS				a 262	10,000	0%	
	Council Properties Operating Exp Depn Council Buildings Other	DCCS				8,727	31,000 77,962	28% 67%	
3380-2000-0000	COUNCIL LAND & BUILDINGS	Dece .			0%	51,903 60,631		51%	
3360-0003	COORCIL LAND & DUILDINGS			8	036	00,631	118,962	<b>Q17</b> 9	
3385-0003	PARKS & GARDENS								
	Parks & Gardens Operating Expenses	DES				77,611	148,000	52%	
	Street Tree Program	DES				332	3,000	11%	
	Depn Parks Building	DES				12,874	82,000	16%	
3385-0003	PARKS & GARDENS				0%	90,816	233,000	39%	
3390-0003	PUBLIC TOILETS								
	Public Toilets Operations	DES				42,493	74.000	57%	
3390-0003	PUBLIC TOILETS				0%	42,493	74,000	57%	
3300-0002	INFRACTOUCTURE MAINTENANCE		0.047.004	0 007 000	99%	10.040.004	44.070.005	074/	-
3300-0002	INFRASTRUCTURE MAINTENANCE		9,247,364	9,337,000	99%	12,942,924	14,876,995	87%	
3400-0002	BUSINESS OPPORTUNITIES								
3400-0003	DMR WORKS								
	Red Road Resheet 21/22 (Rev)	DES	-	340,000	0%				
	Red Road Resheet 21/22 (Exps)	DES				290,785	340.000	86%	
3401-1258-0000	DMR Works-MRD RMPC Revenue	DES	988,793	1,863,000	53%				-
3401-2230-0000	DMR Works - MRD RMPC Expenses	DES				401,460	1,675,000	24%	
	RMPC Contract 2022/23 Expenses	DES				402,491		0%	-
	Quilpie-Adavale Red Rd (TIDS) Revenu	DES	1,047,500	1,047,000	100%		-		2
	Quilpie-Adavale Red Road (TIDS) Exps	DES				1,320,374	1,297,000	102%	
	DMR WORKS - Others (Revenue)	DES	49,259		0%				
	DMR WORKS - Others (Expenses)	DES				22,553		0%	
3400-0003	DMR WORKS		2,085,552	3,250,000	64%	2,437,664	3,312,000	74%	
3410-0003	PRIVATE WORKS								
	Private Works Revenue	DES	340,449	26.000	1309%	1			
	Private Works Expenditure	DES				415,109	20,000	2076%	
3410-0003	PRIVATE WORKS		340,449	26,000	1309%	415,109	the second se	2076%	
		-	2,426,001	3,276,000	74%	2,852,773	3,332,000	86%	1
3400-0002	BUSINESS OPPORTUNITIES								
3400-0002	BUSINESS OPPORTUNITIES		12.322.388		94%	16,454,695	19.576,495	84%	

Revenue an	d Expenditure	Report
------------	---------------	--------

				initial o i tob	
For	the	Month	Ending	28 February 2023	i
			Elapsed		

		Resp. Off	REVI ACTUAL YTD	AMENDED BUDGET 22/23	%	EXPI	ENSE AMENDED BUDGET 22/23	%	COMMENTS
4000-0001	ENVIRONMENT & HEALTH								
4100-0002	PLANNING & DEVELOPMENT								
4100-0003 4100-1500-0000 4100-2220-0000		CEO CEO	625	1,000	63%	3,182	25,000	13%	]
4100-0003	TOWN PLANNING - LAND USE & SURVEY		625	1,000	63%	3,182	25,000	13%	
4150-1501-0000	BUILDING CONTROLS Building Fees No GST Building Fees - GST Applies Building Expenses	CEO CEO CEO	2,345	2,000	0%	14.977	40.000	37%	
	Swimming Pool Inspection Fees	CEO				ingori -	46,666	0%	
4151-2225-0000		CEO						0%	
4150-0003	BUILDING CONTROLS		2,345	2,000	117%	14,977	40,000	37%	
						1			
4100-0002	PLANNING & DEVELOPMENT		2,970	3,000	99%	18,159	65,000	28%	
4200-0002	WASTE MANAGEMENT								
4200-0003 4200-1000-0000 4200-1005-0000	GARBAGE COLLECTION Garbage Charges Garbage Charges - Interest	DES DES	321,765 1,844	338,000 3,000	95% 61%				
4200-1080-0000	Garbage Charges Discount	DES	(14,393)	(29,000)	50%				Discount period for Levy 2 ends on 30 March
	Garbage Pensioner Remission Garbage Charges Writeoff and Refund Garbage Operations Annual Kerbside Collection	DES DES DES DES	(35)	a a	0% 0%	75,975		58% 0%	
4200-0003	GARBAGE COLLECTION		309,181	312,000	99%	85,737	130,000	66%	
<b>4250-0003</b> 4250-1500-0000 4250-2235-0000 4250-2600-0000	Landfill Operations Depn Landfill	DES DES DES	-	a	0%	231,923	16,151	91% 67%	
4250-0003	LANDFILL OPERATIONS			8	0%	242,676	271,151	89%	
4200-0002	WASTE MANAGEMENT		309,181	312,000	99%	328,414	401,151	82%	

### Revenue and Expenditure Report For the Month Ending 28 February 2023

Year	Elapsed	67%
------	---------	-----

		_	REVENUE		EXPENSE				
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL								
4300-0003	PLANT PEST CONTROL								
4300-2250-0000		DCCS					10,000	0%	
4300-2290-0000 4300-0003	Plant Pest Control Expenses PLANT PEST CONTROL	DCCS			0%	25,705	65,000	40%	
4300-0003	PLANT PEST CONTROL				0%	25,705	75,000	34%	
4310-0003	ANIMAL PEST CONTROL								
4310-1000-0000	Wild Dog Special Levy	DCCS	90,419	90,000	100%		_		
	Wild Dog Coordinator Expenditure	DCCS				104,524	175,500	60%	
4310-2250-0000		DCCS				4,650	10,000	47%	
4310-2280-0000		DCCS				58,903	115,000	51%	
4312-1000-0000		DCCS	-	35,000	0%				
4312-2260-0000 4313-2290-0000		DCCS				180,122	252,000	71% 53%	
	2023 Council Exclusion Fence Subsidy 2023 Council Exclusion Fence Subsidy	DCCS				130,000	244,000	0%	
4310-0003	ANIMAL PEST CONTROL	0000	90,419	125,000	72%	478,200	1.046,500	46%	
1010-0000		,	00,410	120,000	1874	410,200	1,040,000		
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT								
4320-1500-0000		DCCS	1,260	2,000	63%				
4320-1600-0000		DCCS	926	5,000	19%				
4320-1800-0000		DCCS	-	3,000	0%			20.00	
4320-2200-0000		DCCS				11,229	4,000	281%	To be reviewed
4320-2220-0000	Stock Routes & Reserves Expenses STOCK ROUTES & RESERVES MANAGEMENT	DCCS	2,186	10,000	22%	8,490	34,000	25% 52%	
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT		2,100	10,000	22.70	19,719	38,000	32.70	
4330-0003	DOMESTIC ANIMAL CONTROL								
4330-1300-0000	Animal Write-Off	DCCS	(4,080)		0%				
4330-1400-0000	Animal Discounts	DCCS	-		0%				
									Journal required from Animal Receivable A/o
4330-1500-0000	Animal Control Fees	DCCS	3,925	10,000	39%				0100-3500-0000 due te change in registration
									notice processing – additional \$3,740 revenue
4330-1700-0000		DCCS	-	1,000	0%			1121	
4330-2220-0000		DCCS	0.0.0000		4.54	1.677	15.000	110%	
4330-0003	DOMESTIC ANIMAL CONTROL		(155)	11,000	-1%	1,677	15,000	11%	
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL		92,450	146,000	63%	525.300	1,174,500	45%	

			REVE	NUE		EXPE	NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
4500-0002	ENVIRONMENT & HEALTH								
4510-0003 4510-2220-0000 4510-0003	ENVIRONMENTAL PROTECTION Environmental Protection Expenses ENVIRONMENTAL PROTECTION	DCCS		ø	0%	21.275	28.000 28.000	7686 76%	
4520-0003 4520-1400-0000 4520-2230	HEALTH AUDITING & INSPECTION Health Licenses & Permits Revenue Health Operations	CEO	3,118	3.500	89%			0%	
4500-0002	ENVIRONMENT & HEALTH		3,118	3,500	89%	21,275	28,000	76%	
						1			
4000-0001	ENVIRONMENT & HEALTH		407,719	464,500	88%	893,148	1,668,651	54%	
5000-0001	COMMUNITY SERVICES								
5100-0002	COMMUNITY DEVELOPMENT								
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS								
	Quilple Swimming Pool Operations	DCCS				132.845	172.000	77%	
5120-2330-0000	Quilple Swimming Pool Repairs & Mtc	DCCS				28,371	38,000	75%	Reparis to splash pool
5120-2600-0000	Depn Swimming Pool Structures	DCCS				54,922	82,497	67%	
5125-2220-0000	Eromanga Swimming Pool Opt & Maint	DCCS				16,567	30,000	5536	
5125-2230-0000	Eromanga Swimming Pool Repairs & Mtc	DCCS						0%	1
5125-2600-0000	Depn Eromanga Swimming Pool	DCCS				14,693	22,069	67%	
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS				0%	247,397	344,566	72%	
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS					1			
5150-1500-0000	Shire Halls - Revenue	DCCS	3,919	3.000	131%				
5150-2220-0000	Shire Hall Operations	DCCS	-3			26.652	28,000	95%	
5150-2330-0000	Shire Halls Repairs & Maintenance	DCCS				89,787	94,000	96%	
5150-2600-0000	Depn Shire Halls	DCCS				121.833	182.923	67%	
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS		3,919	3,000	131%	238,272	304,923	78%	
5170-0003	RECREATION FACILITIES					I			
	Recreational Facilities Operating Expenses	DCCS				7,306	10.000	73%	
	Recreational Facilities Repairs & Maintenance	DCCS				933	11.000	8%	
	All Sports Building	DCCS				836	4,000	21%	
	Adavale Sport & Rec Grounds	DCCS				5,920	18,000	33%	
	Eromanga Rodeo & Race Grounds	DCCS				5,633	15,000	38%	
	Depn Recreational Facilities	DCCS				149,729	220,408	68%	
5170-0003	RECREATION FACILITIES				0%	170.358	278,408	61%	
		0				1			

# Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Elapsed 67%

			REV	ENUE	EXPENSE				
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
5180-0003	TOWN DEVELOPMENT	011		DODOLT LELO			DODGET REED		
5180-2820-0000	Town Development - Eromanga	CEO				2,291	5.000	46%	
5180-2830-0000	Town Development - Adavate	CEO				6,100	5,000	122%	Xmas decorations
5180-2840-0000	Town Development - Toompine	CEO				1,021	5,000	20%	sendra dell'iduititanta
5180-2040-0000	TOWN DEVELOPMENT	UEU .			0%	9,411	15,000	63%	1
5180-0003	IOWN DEVELOPMENT				0%	9,411	15,000	03%	
5190-0003	COMMUNITY DEVELOPMENT								
5190-1150-0000	Community Bus Income	DCCS	5.087	5.000	102%				
5190-1160-0000	Community Event - Ticket Sales	DCCS			0%				
5190-1210-0000	Grants - National Australia Day Counci	DCCS	14,980	10.000	150%				
5190-2100-0000	Community Support Activities & Event	DCCS	: .1000	solenali		24,058	56,500	43%	1
	Buses - Community Support	DCCS				F 1900	3,000	0%	1
		DCCS				52,950	54,000	98%	
5190-2500-0000	Council Community Grants	DCCS				10,829	53,000	20%	
5190-2840-0000	Quilple Street Development	DCCS				10,025	5,000	0%	
5190-0003	COMMUNITY DEVELOPMENT	5000	20.067	15,000	134%	87,837	171,500	51%	•
3130-0003	COMMONITY DEVELOPMENT		20,001	15,000	10478	01,031	1/1,500	9179	
5100-0002	COMMUNITY DEVELOPMENT		23,986	18,000	133%	753,275	1,114,397	68%	
									•
5200-0002	AGED SERVICES		- 4 4						
5220-1200-0000	Aged Peoples Accommodation Rent	DCCS	71,421	125,000	57%				
	Aged Peoples Accommodation O&M	DCCS				40,789	120,000	34%	
5220-2240-0000	Gyrica Gardens Rec-Centre - O&M	DCCS				27,999	12,000	233%	Maintenance of the grounds, cleaning
5220-2600-0000	Depn Aged Accom Building	DCCS				77,853	116,940	67%	
5200-0002	AGED SERVICES		71,421	125,000	57%	146,641	248,940	59%	•
5225-0002	HOUSING								
		DCCS	188.923	325,000	58%				
	Housing Operating Expenses	DCCS	100030000	erojeeo[		10,563	35,000	30%	1
		DCCS				208,390	270,000	77%	Painting and airconditioners
5225-2600-0000	Depn Housing	DCCS				144,581	217.169	67%	@ and an an environmentation)
5225-0002	HOUSING	2000	188,923	325.000	58%	363.535	522,169	70%	
							411,100		•
5300-0003	COMMUNITY HEALTH PROMOTIONS			-					
	Health Promotions Officer Grant Rev	DCCS	112,500	150,000	75%				
5300-1105-0000	Checkup Aust OMHW Grant	DCCS	-	500	0%				
5300-2000-0000	Health Promotions Officer Wages	DCCS					-	0%	
5300-2200-0000	Heart of Australia Bus Visit	DCCS					30,000	0%	
5300-2240-0000	Health Promotions Officer Activities	DCCS				104,602	173,000	60%	
320-1100-0000	Grant - TRAIC	DCCS	2,810		0%				2021/22 grant recognition
	TRAIC Grant Costs	DCCS	_3****				-	0%	
				100.000	and the second s	0.0.0.0.0.0.0	444 444		i
5300-0003	COMMUNITY HEALTH PROMOTIONS		115,310	150,500	77%	104,602	203,000	52%	

# Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Elapsed 67%

Year	Elapsed	67%
------	---------	-----

			REVE	NUE		EXPE	NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COM
5500-0002	TOURISM								
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION								
	Economic Development	MED				75,063	181,000	41%	
	Economic Dev Training & Conferences	MED				8,972	5,000	179%	
	Opal Fossicking Area	MED				4,194	5,000	84%	
	Subscriptions & Memberships	MED				13,222	15,000	88%	
	SWRED - Tourism Development	MED				11,899	59,000	20%	
	Quilpie Well Spring	MED					-	0%	
	Shop Front Upgrades	MED					50,000	0%	
	DCP2-Virtual Reality Tourism Proj.	MED			0.57			0%	
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION		<u> </u>	<u> </u>	0%	113,349	315,000	36%	
5520-0003	VISITOR INFORMATION CENTRE								
	Visitors Info Centre Sales	MED	19,994	30,000	67%				
	VIC - Quilpeta Sales	MED	1,459	10.000	0%				
	VIC Gallery Sales (GST Free)	MED	1,538	10,000	15%				
	VIC Gallery Sales (GST)	MED	(269)		0%				
	Visitors Information Centre Donation	MED	1,045	1,500	70%				
5520-1530-0000		MED	1,149	2,000	57%				
	VIC Gallery Sales Commission	MED	372	a	0%	100.177	074 000	e maint	1
5520-2000-0000	VIC - Wages VIC - Exhibitions & Events	MED				169,475	254,000	67%	
	VIC - Tourism Promotion	MED				1,552 23,086	10,000 60,000	16% 38%	
5520-2130-0000		MED				23,086 483	00,000	0%	
	VIC Operating Expenses	MED				36,401	50,000	73%	
	VIC - Repairs & Maintenance	MED				19,265	45.000	43%	
	Artist Payments - Sales (GST Excl)	MED				13,202	45,000	0%	
	Artist Payments - Sales (GST Incl)	MED					2,000	0%	
5520-2600-0000		MED				33,322	50,052	67%	
	VIC Outback Mates Sales	MED	(129)		0%	- ON SALE	445964th		1
	VIC - Hell Hole Gorge Pass	MED	149	2.000	7%				
5520-0003	VISITOR INFORMATION CENTRE		25,309	45,500	56%	283,584	479,052	59%	
5530-0003	TOURISM EVENTS & ATTRACTIONS								-
	Major Events Promotion	MED				467	15,000	3%	
	EVENTS - Tourism Events	MED				8.886	82,500	11%	1
	TOURISM EVENTS & ATTRACTIONS			я	0%	9,352	97,500	10%	
5500-0002	TOURISM		400,963	646,000	62%	1,021,064	1,865,661	55%	1
0000-0002			400,903	040,000	JE /0	1,021,004	1,005,001	3370	1

# Revenue and Expenditure Report For the Month Ending 28 February 2023 Year Elapsed 67%

			REVE	NUE		EXPE	NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
5600-0002	ARTS & CULTURE					Î			, -
5610-0003	MUSEUMS								3
		CEO				5,966	13,000	46%	
		MED				2,936	5,000	59%	1
	Powerhouse Museum Operations Railway / Local History	MED MED				1,927	4,500	43%	1
	Eromanga Natural Hist, Museum	CEO				2,553 31,477	25,000 55,000	57%	1
	ENHM COVID-19 Operating Support	CEO				01,411	ວອະບານຍ	0%	1
5610-2600-0000		MED				149,744	224,923	67%	
5610-0003	MUSEUMS	or search of			0%	194,601	327,423	59%	1
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING								3
		2000		67 866					
	RADF Grant Revenue RADF Revenue 22/23	DCCS DCCS	25,000	25,000	0%				
	RADF Revenue 22/20 RADF Eamback and Refunds	DCCS	20,000		0%				
	RADF Grant Expenditure	DCCS			030	13,441	30,000	45%	1
	RADF Grant Expenditure 22/23	DCCS				24,949	00000	0%	
	REGIONAL ARTS DEVELOPMENT FUNDING		25,000	25,000	100%	38,390	30,000	128%	,
						1			
5600-0002	ARTS & CULTURE		25,000	25,000	100%	232,991	357,423	65%	1
5700-0002	LIBRARY SERVICES								
	Libraries Operating Grant Revenue	DCCS	-	1,000	0%				
	First Five Grant - Library	DCCS	3,000	9,000	33%				
	Library Fees & Charges Revenue	DCCS	261		0%				
	First Five Grant - Library Exp	DCCS				485	9,000	5%	1
	Library Operating Expenses	DCCS				73,652	178,000	41%	1
	Library Repairs & Maintenance Expens	DCCS				2,267	6,000	38%	
5710-2600-0000		DCCS	E 240	0,000	6392	18,430	26,778	69%	d
		0008				94.834	219,779	43%	
	and a second		0,010	10,000	41.94	54,054	£10,//0	49.15	
5750-0002	DISASTER MANAGEMENT SERVICES								
	Grant - Get Ready Queensland	DCCS	-	6,000	0%				11
						6,740	6,000		1
		CEO			411				1
5750-0002	DISASTER MANAGEMENT SERVICES			6,000	0%	8,001	10,000	80%	
5900.0003	DUDI IP SEDVIPES								
2000-0002	FUELIG GERVIGED								
5711-1130-0000 5700-0002 5750-0002 5750-1100-0000 5750-2020-0000	Grant Centrelink Access Point LIBRARY SERVICES DISASTER MANAGEMENT SERVICES	DCCS	5,649 8,910 -	9,000 19,000 6,000 6,000	63% 47% 0%	94,834	219,778	43% 112% 32% 80%	

## Revenue and Expenditure Report For the Month Ending 28 February 2023

For the	Month Ending	28 February 20
	Year Elapsed	67%

			REVENUE EXPENSE				NSE		
		Resp. Off	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	COMMENTS
5810-0003	STATE EMERGENCY SERVICES								
5810-1140-0000	QLD Emergency Services Grant Revenue	WHS	27,120	20,000	136%		aa aaa []	7000	Includes recognition of prior years grant
5810-2220-0000 5810-2600-0000	Emergency Services Operations Depn S.E.S	WHS WHS				14,491 10,257	20,000	72%	
5810-0003	STATE EMERGENCY SERVICES	who .	27,120	20,000	136%	24,748	38,000	65%	
									•
5820-0003 5820-2230-0000	TELEVISION TV Maintenance & Repairs	DCCS				10,712	25,000	43%	
		DCCS				17.585	26,413	67%	
5820-0003	TELEVISION			8	0%	28,296	51,413	55%	-
	A-11								
5830-0003 5830-1500-0000	CEMETERIES Burial Fees	DCCS	020	0.000	48%				
	Grave Reservation Fee	DCCS	968 945	2,000	0%				
	Cemeteries Operations	DCCS	340		030	10,242	36.000	28%	
		DCCS				10/10/76	3,000	0%	
5830-2600-0000	Depn Cemeteries Building	DCCS				1.424	2,138	67%	
5830-0003	CEMETERIES		1,914	2,000	96%	11,665	41,138	28%	•
5800-0002	PUBLIC SERVICES		37,943	47,000	81%	167,545	360,329	46%	]
5000-0001	COMMUNITY SERVICES		487,892	736,000	65%	2,174,876	3,697,810	59%	
									•
	TOTAL REVENUE AND EXPENDITURE	_	21,649,010	35,521,500	61%	21.720,459	28,778.597	75%	
			ACTUAL	BUDGET					
	PROFIT / (LOSS)		(71,453)	6,842,903	-1%				

			Capita	al Expend	liture Sui	nmary			Capital Expenditure Summary									
Asset Description	Туре	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Q1 Amended Budget 2022/23	%	Total Project Cost	Comments									
Land		1	N	0		0 0		-										
		0	0	0	0	1	0%	0	2									
Buildings and Structures	Conception in which the	-	-	1			-	-	-									
CARRY-OVER: 2 X 4 Bedroom Houses Quilpie	N	25,163	543,526	395,677	939,203	1,002,000	107%	964,366	Orders placed and contracts signed. Houses commenced 14/12/2022									
2 x 5 Bedroom Houses Quilpie	N		350,099	534,108		1,035,000			Contracts signed. Construction commenced									
CARRY-OVER: 1x3 Bedroom House Eromanga	N	147,647	137,207	67,908	205,116	252,000	135%	352,763	Construction completed and delivered to site in January 2023.									
CARRY-OVER: TMR/QRA Office	N	1,700	*	÷	*	148,000		1,700	Alternative for consideration - for discussion with Council.									
CARRY-OVER: Quilpie Shire Admin Offices	Ř			* 1		10,000	0%		Pricing received.									
Council Housing Refurbishments	R		181,942	25,233	207,174	280,000	74%	261,702	Galah St House completed. Other painting works ordered. 66 Pegler St near completion									
Gyrica Housing Refurbishment	R		25,129		25,129	100,000	25%	25,129	Awaiting availability of builder to complete works.									
Adavale Work Camp Upgrade	υ	e e			÷	20,000	0%	÷	Painting RFQ underway. Repairs to decking completed.									
Eromanga Work Camp Upgrade	U		1 ÷ 1		÷	50,000	0%		Not commenced									
Cheeple Work Camp Upgrade	υ		÷.	÷.		20,000	0%	-	RFQ underway for painting. Repairs to decking underway.									
Quilpie Hall - Shower Block	N	÷	2	÷ .		100,000	0%		Investigating options.									
Adavale Hall - Ground Upgrade	υ	1 1 2	- 4	4		50,000	.0%	4	Concept plan included with Community Budget update 1 March.									
Library - Airconditioner Replacement	R	-	18,170	18,170	36,340	30,000	0%	36,340	New airconditioners installed. Redundant airconditioning infrstructure to be removed.									
Townhouse Estate Development	N	54,528	61,228	207,122	268,350	7,852,000	0%	322,877	Concept plans underway. Soil testing completed. RFQ to be issued to demolish/remove buildings,									
		229,037	1,317,301	1,248,218	1,681,312	10,949,000	17%	1,964,877										
Other Infrastructure		-	-		-		-	_										
CARRY-OVER: Bi-centennial Upgrade	U		90,038		90,038	20,000	450%	90,038	Job closed - completed.									
Knot-o-saurus Park - Stage 1				-	+				Interpretative signed completed - to be installed.									
CARRY-OVER: Baldy Top Beautification	N	59,574	16,684	8	16,584			76,258	Job closed - completed.									
CARRY-OVER: River Walk Beautification	N	31,258	30,994		30,994	50,000	62%	62,252	Job closed - completed.									
CARRY-OVER: Toompine Playground / Shade Str	N	121	10,326	4	10,326	25,000	41%	10,326	Playground completed in 21/22. Softfall has arrived - to be installed. Shade cover to be ordered.									
CARRY_OVER: Shade Structures Upgrade	R	15,805	29,696	(	29,696			45,501	Job closed - completed.									
Quilpie Footpath Masterpaln	N	889	11,643		11,643				Job closed - completed.									

			Capita	al Expend	ilture Sul	nmary			
Asset Description	Туре	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Q1 Amended Budget 2022/23	%	Total Project Cost	Comments
CARRY-OVER: Quilpie Cemetery Beautification	υ	5,864			÷	14,000	0%	5,864	Drainage earthworks completed. Community consultation to be undertaken.
CARRY-OVER: Adavale Museum	R	20	1 2 1		5	20,000	0%	2	Not commenced
CARRY-OVER: Park Seating at Council Facilities	U		-		2	12,000	0%	-	Job closed.
CARRY-OVER: Aerodrome Fuel Relocation	R		1,006	*	1,006	175,000		1,006	To be completed at the same time as the Airport Upgrade.
Rain Guages	N	÷	11,858	37,375	49,233	45,000	109%	49,233	To be installed.
Opalopolis Park Upgrade - Stage 1	υ	*	1,581	+ )	1,581	275,000	1%	1,581	Design options provided at Community Budget update on 28 February
Community Christmas Tree	R	i de la companya de l	31,161		31,161	35,000	1	31,161	Completed.
Toompine Aerodrome Upgrade	υ		40,351	2,803	43,154	85,000	51%	43,154	Waiting for lights to arrive. Grant extended.
CARRY-OVER: Toompine Transfer Station	R	14				50,000	0%	2	Investigating options.
Eromanga Transfer Station	R		7,030	9,070	16,100	50,000	32%	16,100	Council planning approved.
Adavale Transfer Station	R			46,829	46,829	50,000	94%	46,829	
Bulloo Park / Galah St Irrigation	N					30,000	0%		Not commenced
Mobilty Access Footpath - ENHM	N	÷	1. A 1		× .	25,000	0%	*	To start Feb/March weather depending.
Eromanga Pool	R	375	35,759	4,844	40,603			40,978	Engineering design underway. Architect concept completed.
		113,765	318,128	100,921	419,049	936,000		532,814	
Plant & Equipment			1	1		5 2			
2021-2022 Plant Replacement	WFM	<u>.</u>	136,594		136,594			136,594	Further tenders / RFQ's for plant to be issued in January
2022 - 2024 Plant Replacement	MFA	÷	90,671	*	90,671			90,671	Further tenders / RFQ's for plant to be issued in January
CARRY-OVER: Replace Unit 93 - Ranger		-	24,740	36,169		61,000			Ordered - ETA 30/6/2023
CARRY-OVER: Replace Unit 1103 - Ranger			24,740	36,169		61,000		-	Ordered - ETA 30/6/2023
CARRY-OVER: Replace Unit 1104 - Ranger			24,740	36,169		61,000			Ordered - ETA 30/6/2023
CARRY-OVER: Replace Unit 1109 - Ranger				60,909		61,000			Ordered - ETA 30/6/2023
Ford Everest			62,373						Job Closed. Completed
96 - Mitsubishi Fighter						140,000			Job Closed. Completed
31 - SES Hilux Eromanga				49,091		65,000			Ordered - ETA 1/6/2023
3001 - Komatsu Grader			2	524,000		460,000			Ordered - ETA 30/04/2023
3200 - Ammann Roller			)			230,000			Ordered - ETA 13/06/2023
134 - Ammann Roller			2			230,000			Ordered - ETA 12/06/2023
67 - Tractor John Deere						60,000			
68 - Honda Hustler Super Z			2			35,000			RFQ issued
69 - Husqvarna Mower PZ 29D Zxero			1			30,000			RFQ issued
NEW - Ryobi Electric Zero turn			8,897			10,000	-		Complete
1115 - Toyota Hilux (SES)			2	57,928		65,000	-		Ordered - ETA 20/04/2023
1105 - Toyota Hilax			1	65,644		55,000			Ordered - ETA 20/03/2023
1119 - Toyota Hilux			2	64,043		60,000		-	Ordered - ETA 30/01/2023
1113 - Toyota Prado				70,551		70,000	_		Ordered - ETA 30/03/2023
1116 - Toyota Prado				70,551		70,000	-		Ordered - ETA 30/03/2023

Capital Expenditure Summary									
Asset Description	Туре	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Q1 Amended Budget 2022/23	%	Total Project Cost	Comments
3 - Toyota Hi-Ace Bus				3		80,000	-		
502 - Honda CRF230F		1				8,000		-	RFQ being prepared
505 - Can-Am Defender			1			25,000			RFQ being prepared
170 - Generator						80,000			and the second sec
23 - Concrete Crew Trailer						15,000			
01 - Diesel Fuel Tanker				1		25,000			
25 - Fuel Trailer Adavale			1	1		25,000	-		
51 - Generator		1	0	6		15,000			
52 - Generator						15,000			
EW - Gypsum Spreader		-	8,065	8,065		15,000			Deposit
401 - Bobcat skidsteer \$770				9,000		150,000			
30 - Tractor John Deere						90,000			
001 - Toro Zero Turn Mower						30,000	-		Tender called
002 - Hustler O Turn		-				18,000	-		Tender called
600 - Tandem Axel Dolly				50,000		40,000			Ordered - ETA 1/11/2023
601 - Side Tipper - Second Hand				157,500		160,000	_	-	Ordered - ETA 1/11/2023
20 - Side Tipper				157,500		160,000	-		Ordered - ETA 1/11/2023
000 - Mitsubíshi Fuso Canter				157,500		100,000	-		UNDERCH - EIM ALAACUED
000 - Mitsubishi Fuso canter 001 - Mitisubishi Fuso canter						100,000	-		
5 - Mitisubishi Fighter 1224						200,000	-		
0 - Kenworth T650			1	375,000		370,000	-		Ordered - ETA 01/06/2023
117 - Toyota Landruíser Ute	<u> </u>	-		575,000		75,000	-		Late 23 - 24
117 - Toyota Landruiser Ute	_		-			75,000	_		
501 – Suzuki DR200						6,000	_		Late 23 - 24
	_		-				_		
103 - Kubota 50kva Eromanga 21 - Skid Steer Trailer	_		-			60,000	_		
	_		-			25,000	_		
31 - Double Drum Roller Trailer 12 - Concrete Batching Plant						20,000	_		Refurbish of concrete batching plant
_						CAN'S SAL	-		complete.
26 - Fuel Trailer	_		-			25,000		-	
6 - Liberty Water Tanker			1	1		137,000			Ordered - ETA 24/1/2024
ew 2022 4WD Backhow		_							Ordered - ETA 1/3/2023
						-	-		
	_				_	0	-		
		-	227,265	1,819,289	227,265	4,018,000	6%	227,265	
loads				1		1			
Juilpie Adavale Road Lookout	DES								Completed
ARRY-OVER: Eromanga Kerb	DES		1 ¥ 1	÷	5	110,000	0%	<u>.</u>	
onald Street Carpark	DES	1			~	5,000	0%	-	
oonaberry Creek Reseal	DES		70,122		70,122	115,000		70,122	Job closed - completed.
agle Drive Reseal	DES		32,541		32,541	45,000			Job closed - completed.
Quarrion Street Reseal	DES		89,922	- 0	89,922	120,000	75%		Job closed - completed.
Adavale Link Road Upgrade (R2R)	DES		43,436		43,436	46,000	94%		Job closed - completed.

Asset Description	Туре	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Q1 Amended Budget 2022/23	%	Total Project Cost	Comments
Unallocated	DES			-	~	561,000	0%	÷.	Causeways / sealings to accompany flood restoration
Quilpie Aerodrome Pavement Reconstruction (U	DES		162,047	60,124	222,171	1,832,000	12%	222,171	Consultant working on tenders and project management. Survey and additional soil testing completed.
Adavale Charleville Road (R2R)			53,902		53,902			1	Job closed - completed.
CARRY OVER: Cooma Road - Concrete			261,449	47,576	309,025	220,000			Completed.
		*	713,418	107,700	821,118	2,834,000	29%	458,191	
Water Infrastructure		1. Contraction (1. Contraction)	/			2			that is a second
Eromanga Water Treatment	DES			535	535		0%	535	Job closed - expensed.
Quilpie Water Main Upgrade	DES		174,108		174,108	400,000	0%	174,108	Construction 50% completed (2 of 4 blocks Remainder to be started in April.
Toompine Bore Replacement	DES		6,489	16,470		780,000	0%	2.1	Tender documents in progress.
		*	180,597	17,005	174,108	1,180,000	15%	174,108	
Sewerage Infrastructure			1	-	_	2	-		Anna de la compañía d
Eromanga Sewerage Shed	DES	7,019	(7,019)	4.	4		0%	7,019	Job closed - expensed.
Quilpie Sewerage Treatment Plant - Design	DES		8,799	7,800	÷.	478,000	0%		Consultant engaged to manage project.
			1,780	7,800		478,000	0%	×.	
		349,822	2,758,488	3,300,933	3,322,851	20,395,000	17%	3,364,809	•

#### **ORDINARY COUNCIL MEETING AGENDA**

#### 14 GOVERNANCE

14.1 CS.103 N	IEW HOME OWNERS GRANT POLICY
IX:	235250
Author:	Karen Grimm, Manager Tourism & Economic Development
Attachments:	<ol> <li>CS.103 Home Owner Grant Policy - with tracked changes</li> <li>CS103. New Home Owner Grant_FINAL</li> <li>CS103. New Home Owner Grant Procedure</li> </ol>
KEY OUTCOME	

Key Outcome:	4.	Strong Governance
Key Initiative:	4.3	Maintain good corporate governance
Key Outcome:	2.	Flourishing Economy
Key Initiative:	2.1	Reach the Q1000 population target

#### EXECUTIVE SUMMARY

The purpose of this report is to provide the review of the Home Owners Grant Policy and Procedure.

#### RECOMMENDATION

1. That Council resolve to adopt CS.103 Home Owner Grant Policy and Home Owner Grant Procedure.

#### BACKGROUND

This policy and procedure was first adopted in June 2021 to provide financial assistance to new home owners. The policy continues to support and not replace the support provided to new home buyers by other levels of government.

This review will confirm how estimates for application will be accepted to allow for calculation of the grant payment and review the maximum funding available for each applicant.

Key changes in this review;

- Maximum funding amount is \$20,000
- Change in percentage of build costs, from 5% to 10%
- Applicants will be required to provide a bank valuation as their estimate to calculate the funding amount.

#### OPTIONS

1. That Council resolve to adopt the New Home Owners Grant Policy and New Home Owner Grant Procedure, or;

2. Council do not resolve to adopt the New Home Owners Grant Policy and New Home Owner Grant Procedure.

#### CONSULTATION (Internal/External)

Councillors - workshop

#### LEGAL IMPLICATIONS

n/a

#### POLICY AND LEGISLATION

Local Government Act 2009 Local Government Regulation 2012 CS.103 New Home Owner Grant Policy CS.103 New Home Owner Grant Procedure

#### FINANCIAL AND RESOURCE IMPLICATIONS

Budget allocation 2022-2023

#### **RISK MANAGEMENT IMPLICATIONS**

Low

We Value: Respect | Communication | Fun & Humour | Pride | Trust | Teamwork

### CS.103 New Home Owner Grant PolicyCS.103 Home Owner Grant Policy

1	OBJECTIVE and the second
2	SCOPE and
3	STATEMENT
4	DEFINITIONS
5	RELATED POLICIES   LEGISLATION   OTHER DOCUMENTS

Date Adopted by Council	11 Jun 2021	Council Resolution No.	16-06-21
Effective Date	11-Jun-2021	Review Date	11-Jun-2022
Policy Owner	Council	Responsible Officer	CEO
Policy Number	CS.103	IX Reference	213250
Version Number			

CEO	Chief Executive Officer
DCCS	Director Corporate & Community Services
DES	Director Engineering Services
MESMEA	Manager Financial Services Finance and Administration

#### C5.103 New Home Owner Grant PolicyC5.103 Home Owner Grant Policy

#### 1 OBJECTIVE

The objective of this policy is to provide a financial incentive for the construction of new residential dwellings within the Townships in the Quilpie Shire Area.

#### 2 SCOPE

Eligible applicants are invited to apply for a one-off Grant of up to \$12,500.00<u>\$20,000.00</u> to offset expenses associated with building a New Home <u>or relocating and substantially renovating an existing dwelling located outside of the Townships of Quilpie Shire</u>.

#### **3 STATEMENT**

This policy is an initiative of Quilpie Shire Council to provide financial assistance to new-home owners to expand the housing stock within the Quilpie Shire Townships. It is intended to support and does not replace the support provided to new home buyers by other levels of government. Eligible applicants will be able to apply for the Quilpie Shire <del>New</del> Home Owner Grant. The Grant is paid per new home <u>or</u> relocated & substantially renovated dwelling; not to each of the applicants for the same home/<u>dwelling</u>.

Quilple Shire Council recognizes that as a result of COVID-19 there are opportunities for people to relocate to areas outside the east coast and particularly into less densely populated areas. Council has resolved to offer financial incentives to increase the likelihood of persons relocating to the area and establishing new residential dwellings.

The potential benefits to the Quilpie Shire Council local government area include:

- Population increases;
- Economic development; and
- Job creation.

4 DEFINITIONS		
Council	Quilpie Shire Council	
Quilpie Shire First New Home Owner Grant	A Grant of up to \$12,560520,000 towards building a New Home (valued at less than \$750,000), descending on the style of the property, New Homes: The Grant is paid on 105% of the value of the New Home to the maximum value of \$12,50020,000, e.g. New Home value \$200,000.00 X 105% = \$210,000,	Formatted: Strikethrough
	Relacested home: The grant is paid on 10% of the value of the home to the maximum value of \$12,500 a market appraisal or bank valuation within six (6) months of moving into the home, e.g. bank valuation \$120,000.00 X 10% = \$12,000	
Grant	Quilpie Shire New-Home Owner Grant	

I

<u>New Home</u>	A new home is a house that has never been occupied as a place of residence or sold as a place of residence. The dwelling must be classified as a Class 1a dwelling as set out in the Building Code of Australia with a total area of all floors greater than 100m2.
	The Grant may also be available for new homes that have been moved from one site to another, as long as the new home has not been occupied since being fixed to the new site {including kit homes, manufactured homes}.
Relecated home	A relocated home is a house that has been relocated from enother site to a variant block of land and hom substantially renovated. A house cannot be relocated from within the same townships or from another township in the Guilpie Shire. The dwelling must be classified as a Class 1a dwelling as set out in the Building Code of Australia with a total area of all floors greater than 100m2.
<u>Value of the property</u>	The applicant will be required to indicate the value of the property to calculate the point. The applicant will be required to provide evidence of this value. For a New Home, this can be in the form of an executed Building Contract for the construction of the dwelling. For a relocated home, this will be a -market appraisal or bank valuation.
Townships	Is the areas identified in Council's Planning Scheme as 'Township' within the Zones of Quilpie, Adavale, Eromanga, Toompine and Cheepie.

#### 5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

D	(#	Details
213	3252	New Home Owner Grant Procedure
213	3251	Application Form

We Value: Respect | Communication | Fun & Humour | Pride | Trust | Teamwork

## **CS.103 Home Owner Grant Policy**

1	OBJECTIVE1
2	SCOPE1
3	STATEMENT1
4	DEFINITIONS1
5	RELATED POLICIES   LEGISLATION   OTHER DOCUMENTS2

Date Adopted by Council	11 Jun 2021	Council Resolution No.	16-06-21
Effective Date	11-Jun-2021	Review Date	11-Jun-2022
Policy Owner	Council	Responsible Officer	CEO
Policy Number	CS.103	IX Reference	213250
Version Number			

CEO	Chief Executive Officer
DCCS	Director Corporate & Community Services
DES	Director Engineering Services
MFA	Manager Finance and Administration

**CS.103 Home Owner Grant Policy** 

#### OBJECTIVE

The objective of this policy is to provide a financial incentive for the construction of new residential dwellings within the Townships in the Quilpie Shire Area.

#### 2 SCOPE

Eligible applicants are invited to apply for a one-off Grant of up to \$20,000.00 to offset expenses associated with building a New Home or relocating and substantially renovating an existing dwelling located outside of the Townships of Quilpie Shire.

#### **3 STATEMENT**

This policy is an initiative of Quilpie Shire Council to provide financial assistance to home owners to expand the housing stock within the Quilpie Shire Townships. It is intended to support and does not replace the support provided to new home buyers by other levels of government. Eligible applicants will be able to apply for the Quilpie Shire Home Owner Grant. The Grant is paid per new home or relocated & substantially renovated dwelling; not to each of the applicants for the same home/ dwelling.

Quilpie Shire Council recognizes that as a result of COVID-19 there are opportunities for people to relocate to areas outside the east coast and particularly into less densely populated areas. Council has resolved to offer financial incentives to increase the likelihood of persons relocating to the area and establishing new residential dwellings.

The potential benefits to the Quilpie Shire Council local government area include:

- Population increases;
- Economic development; and
- Job creation.

4 DEFINITIONS	
Council	Quilpie Shire Council
Quilpie Shire Home Owner Grant	A Grant of up to \$\$20,000 towards building a New Home (valued at less than \$750,000), depending on the style of the property;
	New home: The Grant is paid on 10% of the value of the New Home to the maximum value of \$20,000. e.g. New Home value \$200,000.00 X 10% = \$20,000.
	Relocated home: The grant is paid on 10% of a market appraisal or bank valuation within six (6) months of moving into the home. e.g. bank valuation \$120,000.00 X 10% = \$12,000
Grant	Quilpie Shire Home Owner Grant
New Home	A new home is a house that has never been occupied as a place of residence or sold as a place of residence. The dwelling must be classified as a Class 1a dwelling as set out in the Building Code of Australia with a total area of all floors greater than 100m2.
	The Grant may also be available for new homes that have been moved from one site to another, as long as the new home has not been occupied since being fixed to the new site (including kit homes, manufactured homes).

**CS.103 Home Owner Grant Policy** 

Relocated home	A relocated home is a house that has been relocated from another site to a vacant block of land and been substantially renovated. A house cannot be relocated from within the same townships or from another township in the Quilpie Shire. The dwelling must be classified as a Class 1a dwelling as set out in the Building Code of Australia with a total area of all floors greater than 100m2.
<u>Value of the</u> property	The applicant will be required to indicate the value of the property to calculate the grant. The applicant will be required to provide evidence of this value. For a New Home, this can be in the form of an executed Building Contract for the construction of the dwelling. For a relocated home, this will be a market appraisal or bank valuation.
Townships	Is the areas identified in Council's Planning Scheme as 'Township' within the Zones of Quilpie, Adavale, Eromanga, Toompine and Cheepie.

#### 5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

IX #	Details
213252	New Home Owner Grant Procedure
213251	Application Form

We Value: Respect | Communication | Fun & Humour | Pride | Trust | Teamwork

## **CS.103 Home Owner Grant Procedure**

1	OBJECTIVE1
2	ELIGIBILITY CRITERIA1
3	HOW TO APPLY1
4	DEFINITIONS2

Date Adopted by Council	11-Jun-2021	Council Resolution No.	16-06-21
Effective Date	11-Jun-2021	Review Date	11-Jun-2022
Policy Owner	Council	Responsible Officer	CEO
Policy Number	CS.103	IX Reference	
Version Number			τ.

CEO	Chief Executive Officer
DCCS	Director Corporate & Community Services
DES	<b>Director Engineering Services</b>
MFA	Manager Finance and Administration

**CS.103 Home Owner Grant Procedure** 

#### OBJECTIVE

This Procedure sets out the requirements for and how Council will assess applications for the Quilpie Shire Home Owner Grant. This document is to be read in conjunction with the cs.103 Home Owner Grant Policy.

#### 2 ELIGIBILITY CRITERIA

To be eligible to apply for the Grant the applicant/s must demonstrate and attach all necessary supporting documentation showing:

- Applicants: Must have built and own a New Home or Relocated Home.
- Age: You (and any co-applicants for the Grant) are natural persons aged 18 years or older.
- Citizenship: At least one Applicant must be an Australian citizen or Permanent Resident.
- Previous Grant Recipient: You or any co-applicants must not have previously received the Grant.
- Residence Requirements: You must provide evidence that you moved into your New Home within 12 months of the issue of the Final Certificate and lived there continuously for a period of 6 months.
- Eligible Parcels: The New Home or substantially renovated relocated home must be constructed within the areas identified in Council's Planning Scheme as 'Township' within the Zones of Quilpie, Adavale, Eromanga, Toompine and Cheepie.

Applications will not be considered if:

- · An applicant is a trust or company (i.e. not an individual)
- the value of the Home, including the land, is valued at more than \$750,000.
- you build your home with Financial Help from a Related Person (who is not eligible for the Grant) who will also occupy the home.

The Council will assess all applications received in accordance with the eligibility criteria and the Policy and any decision made by Council on any application is final.

#### 3 HOW TO APPLY

There are two ways to submit an application for the Quilpie Shire Home Owner Grant:

Post your completed, original application form and all supporting documentation (which must include the signed contract to build your first home) to:

Quilpie Shire Council PO Box 57 QUILPIE QLD 4480

We will also accept scanned applications, as long as these are:

- complete
- signed and witnessed
- clearly legible.

Email your application to admin@quilpie.qld.gov.au.

We may contact you for more information to confirm your eligibility for the Grant.

**CS.103 Home Owner Grant Procedure** 

4 DEFINITIONS		
Council	Quilpie Shire Council	
Quilpie Shire Home Owner Grant	A Grant of up to \$20,000 towards building a Home (valued at less than \$750,000), depending on the style of the property;	
	New home: The Grant is paid on 10% of the value of the New Home to the maximum value of \$20,000. e.g. New Home value \$200,000.00 X 10% = \$20,000.	
	Relocated home: The grant is paid on 10% of a market appraisal or bank valuation within six (6) months of moving into the home. e.g. bank valuation $$120,000.00 \times 10\% = $12,000$	
Grant	Quilpie Shire Home Owner Grant	
Final Certificate	Means the issue of a certificate by Council confirming the dwelling may be lawfully occupied.	
<u>Value of the</u> <u>Property</u>	The applicant will be required to indicate the value of the property to calculate the grant. The applicant will be required to provide evidence of this value. For a New Home, this can be in the form of an executed Building Contract for the construction of the dwelling. For a relocated home, this will be a market appraisal or bank valuation.	
<u>Financial Help</u>	<ul> <li>a gift of money or property (whether or not the gift is enough for you to build the home)</li> <li>a contribution towards the purchase, building or maintenance of the home</li> <li>making a loan repayment for the home</li> <li>forgiving a loan repayment</li> <li>transferring land on which the home is to be built for an amount less than its market value</li> <li>transferring an existing home for an amount less than its market value</li> <li>building a home for a discounted price</li> <li>agreeing to pay any rates, utilities or repair and maintenance costs for the home</li> <li>agreeing to act as guarantor on the home mortgage</li> <li>agreeing to pay market rent for living in an applicant's home</li> <li>indirect payments from a third party (e.g. to pay a debt owed by an applicant to the third party)</li> <li>indirect payments from a third party (i.e. a company or trust for which a related person is a director or trustee).</li> </ul>	
<u>New Home</u>	A new home is a house that has never been occupied as a place of residence of sold as a place of residence. The dwelling must be classified as a Class 1a dwelling as set out in the Building Code of Australia with a total area of all floors greater than 100m2.	

**CS.103 Home Owner Grant Procedure** 

	The Grant may also be available for new homes that have been moved from one site to another, as long as the new home has not been occupied since being fixed to the new site (including kit homes, manufactured homes)
<u>Relocated Home</u>	A relocated home is a house that has been relocated from another site to a vacant block of land and been substantially renovated. A house cannot be relocated from within the same townships or from another township in the Quilpie Shire. The dwelling must be classified as a Class 1a dwelling as set out in the Building Code of Australia with a total area of all floors greater than 100m2.
<u>Permanent</u> <u>Resident</u>	A person who holds a permanent visa, or is a New Zealand citizen with a special category visa, as defined by the Migration Act 1958 (Cwlth).
	A New Zealand citizen with a special category visa must have a current New Zealand passport to be a permanent resident.
Related Person	A parent, child, grandparent, sibling, uncle or aunt of an applicant, or the spouse of any of these.
<u>Townships</u>	Is the areas identified in Council's Planning Scheme as 'Township' within the Zones of Quilpie, Adavale, Eromanga, Toompine and Cheepie.

14.2	<b>REQUEST - THE LAKE - ACCESS ROAD MAINTENANCE</b>
------	---

IX:	235441		
Author:	Just	in Hancock, Chief Executive Officer	
Attachments:	1. 2. 3.	Hoch Letter E.02 Register of roads policy E.04 Road network standard policy	

#### **KEY OUTCOME**

Key Outcome:	2.	Flourishing Economy
Key Initiative:	2.7	Provide a sought-after visitor experience and build experiential tourism

#### **EXECUTIVE SUMMARY**

This report is to consider the request from Dan and Louise Hoch, owners of The Lake, regarding the maintenance and upgrade to the 'access road' from the Diamantina Development Road.

#### RECOMMENDATION

That Council approve minor maintenance works to be undertaken on the 'lake access road' located on Lot 3 on NK100 and Lot 2 W524 equivalent to a Light Maintenance Grading subject to the approval of the owners of both properties.

#### BACKGROUND

Council received correspondence on 4 March 2023 requesting consideration from Council to fix and maintain the access road to an 'all weather access' standard for caravans, motorhomes, trucks and coaches. The Hoch's have requested, 'for council to gravel the road or what would be even better is if council could start sealing small sections of our road and eventually have it all sealed'. Additionally, the Hoch's have requested that this maintenance occur 'past our boundary (it's only about an extra 800m)'.

The Hoch's are currently progressing with a road opening application for the 'Access Road' from the Diamantina Development Road, through Lot 3 on NK100 to the boundary of Lot 2 W524. Council have previously given consideration to the request for a road opening on the following occasions:

#### 22 December 2016

#### Resolution 15-12-16

That Council apply for road opening to Lot 2 W524 for public purposes via the Diamantina Development Road and through private property described as Lot 3 NK100 subject to the approval of the owner of Lot 3 on NK100. This application will be made subject to the owners of Lot 2 W524 paying all legal, survey and infrastructure costs and obtaining all permits and approvals required associated with the road opening.

#### 25 August 2022

Resolution QSC145-08-22

That Council resolve to:

1. support the previous conditions set for a road opening to Lot 2W524 as per resolution 15-12-16; and

2. consider support towards infrastructure costs associated with intersection and road upgrades if required by Transport and Main Roads and Council.

Council are yet to be notified by State Land Asset Management (SLAM) in regards to the progress of the application, however the Hoch's have advised the following:

'As you are aware we put the application in to main roads last year to open up our road. I rang them a couple of weeks ago to see where they were at and they said it could be another 12 months before its approved. I asked who I could speak with to try and escalate our application. She gave me a phone number and I rang that bloke and he approved the application within the week! So I'm very grateful to main roads for approving the application so quickly and how helpful they have been so far. Next step is to get the Surveyor to do the surveying. It still could take some time yet but it is progressing and we thought main roads might be the hold up so its great that they have approved it and were so good to deal with.'

In accordance with Council Policy E.02 Register of Roads Policy & E.04 Road Network Standard Policy, the road classification and level of service set is outlined within these policies. Based on these policies, it is recommended that maintenance work equivalent of a light maintenance grade be undertaken. From an inspection undertaken on 7 March 2023, Council's Works Coordinator believes that minor works from the skid steer can be undertaken to fill small pot holes and the lead up to grids to improve the unformed road.

The Hoch's maintain that their position is Council should commence upgrading the road to an 'all weather road'.

#### OPTIONS

#### Option 1 – Recommended

That Council approve minor maintenance works to be undertaken on the 'lake access road' located on Lot 3 on NK100 and Lot 2 W524 equivalent to a Light Maintenance Grading subject to the approval of the owners of both properties.

#### Option 2

That Council decline the request for works to be undertaken on the 'lake access road'.

#### CONSULTATION (Internal/External)

Director of Engineering Works Coordinator

#### LEGAL IMPLICATIONS

N/A

#### POLICY AND LEGISLATION

E.02 Register of Roads Policy

E.04 Road Network Standard Policy

#### FINANCIAL AND RESOURCE IMPLICATIONS

Shire Road Maintenance Budget

3300-0003	SHIRE ROADS MAINTENANCE	Actual	Budget
3300-2220-0000	Shire Roads & Drainage - Wages	\$71,362	\$150,000
3300-2230-0000	Shire Roads & Drainage Expenses	\$221,707	\$470,000

It is estimated that the recommended works would cost \$1,000.

#### **RISK MANAGEMENT IMPLICATIONS**

Low Risk

4/03/2023

Dear Quilpie Council

#### Access Road

I have written and also had face to face meetings with council last year about council fixing and maintaining our road so we have all weather access for caravans, motorhomes, trucks and coaches. We have asked if it is possible for council to gravel the road or what would be even better is if council could start sealing small section of our road and eventually have it all sealed. As it is getting very close to tourist season now I would like to remind council about our request and see if it is possible to start doing something with our road.

I have asked if council can maintain our road in past our boundary (it's only about an extra 800m) like you do for other certain roads in the shire that have trouble with access.

Every time it rains we have to close the road for 1-2 days till it dries out enough for vehicles to drive on, its more like 3 or 4 days for coaches & trucks. It does get very sticky after rain. Please see photo attached of riding a motorbike on road the next morning after not much rain. If we have people booked into accommodation and everywhere else in town is full then it rains and people can't get in this is a real problem. Its also stopping me from driving the kids to school every time it rains.

There is 2 spots in particular on the road where water lays for some time. So even after the road is dry enough to drive on again these 2 spots where the water lays is causing access problems for up to a week or more. The water in the dip does get fairly deep every time the lake runs. It was 2 metres deep end of last year for about 1 week (Please see photo of us standing in the middle of the road-this is looking back to the south towards the highway). Then it stayed at about 0.4 for another week after that. (Please see photo attached of shearing shed in the background).

As you are aware we put the application in to main roads last year to open up our road. I rang them a couple of weeks ago to see where they were at and they said it could be another 12 months before its approved. I asked who I could speak with to try and escalate our application. She gave me a phone number and I rang that bloke and he approved the application within the week! So I'm very grateful to main roads for approving the application so quickly and how helpful they have been so far. Next step is to get the Surveyor to do the surveying. It still could take some time yet but it is progressing and we thought main roads might be the hold up so its great that they have approved it and were so good to deal with.

Regards

Louise & Dan Hoch

We Value: Respect | Communication | Fun & Humour | Pride | Trust | Teamwork

## **E.02 Register of Roads Policy**

		TIVE
		E1
3	STATE	:MENT1
	3.1	General1
	3.2	Categorisation of Roads by Surface1
	3.3	Hierarchical Classification1
		Update and Review3
	3.5	Appeals and Amendments
		Additions and Amendments to Road Register
		Documentation
	3.8	Fees and Charges4
		litions
		TED POLICIES   LEGISLATION   OTHER DOCUMENTS
APPE	ENDIX	1 - ROAD REGISTER

Date Adopted by Council	10 June 2016		Council Resolution No.	15-06-19
Effective Date	20 July 2018		Review Date	19-Feb-22
Policy Owner	Council		Responsible Officer	DES
Policy Number	E.02		IX Reference	126791
Version Number	V1	16-Jun-14	Developed and adopted	
	V2	10-Jun-16	Reviewed and adopted	
	V3	10-Mar-17	Reviewed and adopted	
	V4	20-Jul-18	Appendix 1 added	
	V5	17-May-19	Reviewed - no changes	
V6 19 Feb 21		19 Feb 21	Reviewed and adopted	

CEO Chief Executive Officer

DCCS Director Corporate & Community Services

DES Director Engineering Services

MFS Manager Financial Services

#### OBJECTIVE

The Local Government Act 2009 requires a local government in Queensland to adopt a register of roads categorised by the road surface and to map each road on the register. This register must be available for public inspection.

The purpose of this policy is to define the categories and classifications under which roads will be included on the Road Register and to provide processes for the management of the adopted register.

#### 2 SCOPE

This Policy applies to the register of roads as adopted by Council through resolution.

#### **3 STATEMENT**

#### 3.1 GENERAL

Roads listed on the adopted road register are roads that are currently maintained, to differing extents, by Council. Road extensions beyond the Council's mapped road register will not be maintained by Council.

Roads on this register are considered public roads open to the public for access, as stated in the Act.

Roads on this register have been categorised according to surface and further categorised by function.

#### 3.2 CATEGORISATION OF ROADS BY SURFACE

In accordance with the Act roads on the register will be categorised according to surface. The following categories will apply:

- Sealed;
- Unsealed; and
- Sealed/unsealed for roads on which both surfaces are present.

#### 3.3 HIERARCHICAL CLASSIFICATION

#### 3.3.1 Background

The hierarchy principles of road classification provide a means of classifying a roadway according to its purpose, function and management.

The concept of the hierarchy of roadways is used to define the main functional objectives of each roadway type, which can then form the basis of ongoing planning and system management aimed at reducing the mix of incompatible functions and maximising the role of roadways in the various networks. Setting a road classification system provides guidance when considering the standard of maintenance and upgrading work on a particular road. It allows consistent standards to be applied across the region and ensures that the greatest value for money is attained.

It is intended that this process be carried out in a network sense, as it is imperative that corridor continuity be considered. Classification of existing roadways should support future amendments to the hierarchy and the associated changes in performance criteria.

To accommodate the different needs in urban and rural areas, each planning area has been considered separately.

The road hierarchy for Quilpie Shire Council is based on the Austroads functional hierarchy.

Austroads Classification	Description	Function
1	Highway	National & state highways; high speed, high volume routes; motorways
2	Maîn Road	State strategic Roads
3	Rural Arterial	State regional roads & high order local government roads
4	Rural Collector	High order local government roads
5	Rural Access	Low order local government roads
6	Urban Arterial	State strategic and/or regional roads, high order local government roads
7	Urban Sub-Arterial	State regional roads, significant local government road links in urban areas
8	Urban Collector	Local government collector roads
9	Urban Access	Local government local residential streets

#### 3.3.2 Rural Road Classification

The functional classifications for rural roads under the control of Quilpie Shire Council have been expanded from the Austroads classification as follows:

Road Class	Description	Function		
3	Rural Arterial	High order local government roads, LRRS network roads		
4A	Rural Collector – Major	<ul> <li>LRRS network roads and high order local government roads that have or provide for:-</li> <li>Greater than two Class 5 roads connecting along the length of the road;</li> <li>Significant commercial agricultural activity to road and feeder roads;</li> <li>Inter-shire or community connection road;</li> <li>Major collector road for Class 1, 2 or 3 roads.</li> </ul>		
4B	Rural Collector - Minor	<ul> <li>High order local government roads that have or provide for:-</li> <li>Greater than two Class 5 roads connecting along the length of the road;</li> <li>Significant commercial agricultural activity to road and feeder roads;</li> <li>Significant collector road for Class 1, 2, 3 or 4 roads.</li> </ul>		
5A	Rural Access – Primary	<ul> <li>Low order local government roads that have or provide for:-</li> <li>No through access;</li> <li>&gt;5 properties serviced or significant commercial agricultural activity;</li> <li>Access to a specific facility;</li> <li>Local traffic only.</li> </ul>		
5B	Rural Access - Secondary	Low order local government roads that have or provide for:- - No through access; - <5 properties serviced; - Access to a specific facility; - Local traffic only.		
	Minor Access	Local property access only		
	Unformed Track	An unformed track within a road reserve used by the public		

The above categories relate to the function of a road within the road network and may not, in all instances, reflect the actual volume of traffic on the road. When attributing a functional classification to a road the importance of the road within the hierarchy should be the guiding consideration.

#### 3.3.3 Urban Street Classification

The function of urban streets can be categorised by both the zone within which they are placed – residential, commercial or industrial – and their relative position in a hierarchy within that zone.

The adopted classifications, which consider both the purpose and hierarchical function, for urban streets under the control of Quilpie Shire Council have been expanded from the Austroads classification as follows:

Road Class	Description	Function
9A	Urban Access – Commercial and Industrial	Commercial and industrial streets
9B	Urban Access - Residential	Residential access streets

#### 3.4 UPDATE AND REVIEW

The road register will be updated on an annual basis to reflect any changes to road categorisation by surface type or by classification. Additional roads approved and accepted by Council will be added to the register at this time.

#### 3.5 APPEALS AND AMENDMENTS

The road register will be available for public review and comment at all times.

Should it be considered that a road has been incorrectly categorised or classified a request for review or revision of the category or classification should be made in writing to the Chief Executive Officer. The applicant must provide details of the data considered to be in error or requiring review, proposed amendment and justification for the amendment. Following receipt of a request for review or amendment a council officer will inspect the nominated road and provide a recommendation to Council for consideration.

#### 3.6 ADDITIONS AND AMENDMENTS TO ROAD REGISTER

#### 3.6.1 Approved Roadwork

Council may consider accepting sections of road onto its road register for ongoing control and maintenance subject to the conditions outlined in this policy.

Subject to those conditions being achieved, Council will continue to maintain the road to a standard set by resource and budgetary constraints applicable within each financial year in accordance with Council Asset Management Planning.

#### 3.6.2 Property Access

It is Council's intention to provide one road access to all properties within the shire (excluding any tenements granted under the Mineral Resources Act 1989, the Petroleum Act 1923, and the Petroleum and Gas Act 2004).

Adjoining parcels of land, which Council believes form one operational property unit, are considered to be one property, notwithstanding the number of lots, the nature of tenure or that title may be held in differing names.

Council will not maintain a road past the access to a property unless such road is a through road utilised by bona fide through traffic (such as mail roads) or provides access to a property or properties held by another landholder which are not operated as part of the first property.

Where a landholder purchases or incorporates a neighbouring property into their current property operations, Council will not provide an additional access and shall amend the road register to reflect the change in status such that the preceding paragraph applies.

Where a property access traverses a Council controlled reserve such as a *Camping and Water Reserve*, the roadway through the reserve shall be classified as a Council road and included in the Road Register. At the time of the latest revision of this policy this includes, but is not limited to:

- Glenvale Road;
- Giberoo Road;
- Belombre Road

- Warrabin Road
- Earlstoun Road
- Nickavilla Road
- Tebin Road

#### 3.6.3 Development Applications

With regards to new subdivisions, reconfiguration of allotments or material change of use, the applicant of the development application is responsible for construction of all new roads to the standard required by Council and for upgrading of existing roads in order to cope with any significant increase in traffic volume or tonnage.

#### 3.6.4 Division and Disposal of Part of a Property

Where a landholder sells or otherwise disposes of part of a property without a development application by utilising existing separate titles, Council is not obliged to provide additional roads or property access from a current or new road. In the event of the landholder requiring the additional road or access and subject to agreement from Council, the landholder is required to contribute 50% of the cost to provide such new road or access. Any such extension is to be constructed to the standard required by Council. The project would, on completion, become the property of Council and be incorporated in the road register.

#### 3.6.5 Preservation of Existing Network

Subject to the above, in order to continue to maintain and upgrade the existing road network without an overall reduction in standards due to insufficient funds to provide an extended service, Council will preserve the current road lengths as established in the road register in accordance with the Transport Services Asset Management Plan. <u>Council will not incorporate any additional roads or sections of roads unless sufficient funds are available</u>.

Council will endeavour to provide a maintenance grade to each road within the Quilpie Shire, providing funding and resources are available.

#### 3.6.6 Approved Roadwork - Roads Maintained by Others

Where a road is constructed that will not be maintained by Council, the constructed road will not be included in Council's Road Register. Examples include Mining Roads in the Eromanga, Durhan Downs and Mt Howitt areas.

#### 3.6.7 Development Works on Road Reserve

Roads constructed through the application of Development Application and Operational works procedures will be accepted onto the road register for ongoing control and maintenance following acceptance of the road as off-maintenance by an authorised Council Officer.

#### 3.7 DOCUMENTATION

In accordance with Section 74 (4) of the Act, on application and payment of a fee, a person may obtain:

- a copy of a map or register of roads; or
- a signed certificate about:
  - the category, alignment and levels of roads; or
  - the fact that the alignment or level of a road in its area has not been fixed.

#### 3.8 FEES AND CHARGES

The fees will be as determined by Council as part of annual budget deliberations.

4 DEFINI	TIONS
<u>Road</u>	<ul> <li>a) an area of land that is dedicated to public use as a road which includes a built road;</li> <li>or</li> </ul>
	b) an area of land that-
	<ul> <li>is developed for, or has a 1 of its main uses, the driving or riding of motor vehicles; and</li> </ul>
	ii. is open to, or used by, the public; or
	c) a footpath or bicycle path; or
	d) a bridge, culvert, ferry, ford, punt, tunnel or viaduct.
	(3) However, a <i>road</i> does not include-
	a) a State-controlled road; or
	b) a public thoroughfare easement.
	c) a road reserve which does not include a constructed road.
<u>Urban</u>	Developed area which may comprise densely developed uses such as residential, commercial, industrial, education, recreation or a mix of these. In general, this is characterised by evenly spaced street lighting, kerbed streets, and frequent closely spaced driveways. This will also include land designated for future urban development;
<u>Rural</u>	Sparsely developed area which may comprise rural development, rural residential lots greater than 1ha and isolated industrial sites. In general this is characterised by unkerbed streets, both sealed and unsealed roads, infrequent driveways and large tracts of undeveloped land.

#### 5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

IX #	Details
91579	Transport Services Asset Management Plan
91200	E.04 Road Network Standard Policy

#### APPENDIX 1 - ROAD REGISTER

	Road No.	Classification	Level
Urban Roads			
Aerodrome Road (Windorah Road to Car Park)	Road No. 115	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Anzac Drive	Road No. 121	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Beef Road (south off end Sommerfield Rd)	Road No. 114	9B - Urban Access (Residential)	Bitumen surface
Boobook Place	Road No. 120	98 - Urban Access (Residential)	Bitumen surface
Boonkaî Street (Gyrîca to Chîpu)	Road No. 102	98 - Urban Access (Residential)	Bîtumen surface
Brolga Street (Gyrica to Sommerfield Rd)	Road No. 101	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Bulnbuln Street (Broiga to Galah)	Road No. 110	9B - Urban Access (Residential)	Bitumen surface
Cemetery Road (Rubbish Dump Rd to Cemetery Rd)	Road No. 119	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Chipu Street (Brolga to Winchu)	Road No. 108	98 - Urban Access (Residential)	Bitumen surface
Chipu Street (Winchu to Sommerfield)	Road No 108	98 - Urban Access (Residential)	Bitumen surface
Chulangra Street (Brolga to Bulloo Park)	Road No. 111	9B - Urban Access (Residential)	Bitumen surface
Dukamurra Street (Brolga to Galah Rd)	Road No. 109	9B - Urban Access (Residential)	Bitumen surface
Dukamurra Street (Galah to Sommerfield Rd)	Road No. 109	9B - Urban Access (Residential)	Bitumen surface
Eagle Drive (Windorah Rd to Golf)	Road No. 117	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Galah Street (Bulnbuln to Chipu)	Road No. 107	98 - Urban Access (Residential)	Bitumen surface
Gyrica Street (Brolga to Winchu)	Road No. 112	9B - Urban Access (Residential)	Bitumen surface
Jabiru Street (Gyrica to Chipu)	Road No. 104	9B - Urban Access {Residential}	Bitumen surface
Kookaburra Street	Road No. 502	9B - Urban Access (Residential)	Bitumen surface
Larkins Road (gravel road Sommerfield to Gyrica)	Road No. 114	Minor Access	No fixed level
Pegler Street (Bulnbuln to Chipu)	Road No. 106	98 - Urban Access (Residential)	Bitumen surface
Quarrion Street (Gyrica to Chipu)	Road No. 103	9B - Urban Access (Residential)	Bitumen surface
Rosella Road	Road No. 122	Minor Access	No fixed level
Rubbîsh Dump Road	Road No. 118	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Sommerfield Road (Brolga to End)	Road No. 113	9A - Urban Access (Industrial / Commercial)	Bitumen surface

Trucking Yards Road (Brolga to Trucking Yards)	Road No. 116	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Winchu Street (Gyrica to Chipu)	Road No. 105	9B - Urban Access (Residential)	Bitumen surface
Congo Street (Stanley to Thargomindah Rd) (Toompine Access)	Road No. 501	9B - Urban Access (Residential)	No fixed level
Blackwater Street (McKinlay to Hospital Rd)	Road No. 303	9B - Urban Access (Residential)	No fixed level
Blackwater Street (Shepherd to Nelson)	Road No. 303	9B - Urban Access (Residential)	No fixed level
McKinlay Street (Skinner to Dutton)	Road No. 314	9B - Urban Access (Residential)	No fixed level
Nelson Street (Skinner to Blackwater)	Road No. 315	9B - Urban Access (Residential)	No fixed level
Shepherd Street (Skinner to Cudmore)	Road No. 313	9B - Urban Access (Residential)	No fixed level
Blakeney Street (Charleville - Cheepie Rd to Onion creek Rd) (Access through Cheepie)	Road No. 400	9B - Urban Access (Residential)	No fixed level
Mumberry Road (Blakeney to Paroo) (Included in Adavale Cheepie road)	Road No. 401	9B - Urban Access (Residential)	No fixed level
Berella Street (King to deacon)	Road No. 202	9B - Urban Access (Residential)	Bitumen surface
Burt Street (Berella to Mitchell)	Road No. 211	9B - Urban Access (Residential)	Bitumen surface
Deacon Street (Berelia to Mitcheli)	Road No. 214	9B - Urban Access (Residential)	Bitumen surface
Donald Street (Berella to Mitchell)	Road No. 213	9B - Urban Access (Residential)	Bitumen surface
King Street (Berella to Mitchell)	Road No. 210	9B - Urban Access (Residential)	Bitumen surface
Mitchell Street (King to Deacon)	Road No. 201	9B - Urban Access (Residential)	Bitumen surface
Neal Street (Berella to Mitchell)	Road No. 212	9B - Urban Access (Residential)	Bitumen surface
Webber Street (King to Burt)	Road No. 200	9A - Urban Access (Industrial / Commercial)	Bitumen surface
Rural Roads		1	
Adavale – Airport Road	Road No. 20	5A - Rural Access (Primary)	No fixed level
Adavale – Charleville Road	Road No. 70	4A - Rural Collector (Major)	No fixed level
Adavale Black Road	Road No. 25	48 - Rural Collector (Minor)	Bitumen surface where sealed otherwise no fixed level
Adavale Link Road	Road No. 21	4B - Rural Collector (Minor)	No fixed level
Ambathala Road	Road No. 23	48 - Rural Collector (Minor)	No fixed level
Arranfield Road	Road No. 81	5B - Rural Access (Secondary)	No fixed level
Baldy Top Road	Road No. 10	4B – Rural Collector (Major)	No fixed level
Belombre Road	Road No. 59	58 - Rural Access (Secondary)	No fixed level
Beltram Park Road	Road No. 45	5A - Rural Access (Primary)	No fixed level
Big Creek Road (00km to 40.5km Wareo Road)	Road No. 17	4B - Rural Collector (Minor)	No fixed level
Big Creek Road (40.5km Wareo Road to end)	Road No. 17	5A - Rural Access (Primary)	No fixed level

			1
Boondook Road	Road No. 83	5B - Rural Access (Secondary)	No fixed level
Boondoon Road	Road No. 61	5B - Rural Access (Secondary)	No fixed level
Boran Road	Road No. 39	5B - Rural Access (Secondary)	No fixed level
Bowallie - Tobermory Road	Road No. 82	58 - Rural Access (Secondary)	No fixed level
Canaway Downs Road	Road No. 26	5B - Rural Access (Secondary)	No fixed level
Cane Grass Road	Road No. 49	5B - Rural Access (Secondary)	No fixed level
Cheepie – Adavale Road	Road No. 27	4A - Rural Collector (Major)	No fixed level
Cheepie Access Road	Road No. 87	5A - Rural Access (Primary)	No fixed level
Colac Road	Road No. 64	5B - Rural Access (Secondary)	No fixed level
Congie Road	Road No. 58	5A - Rural Access (Primary)	No fixed level
Cooma Road	Road No. 56	5B - Rural Access (Secondary)	No fixed level
Coonaberry Creek Road	Road No. 35	4B - Rural Collector (Minor)	Bitumen surface where sealed otherwise no fixed level
Corowa Road	Road No. 57	5A - Rural Access (Primary)	No fixed level
Dinosaur Drive	Road No. 38	5A - Rural Access (Primary)	No fixed level
Duck Creek Road	Road No. 73	5B - Rural Access (Secondary)	No fixed level
Durhan Downs River Road	Road No. 54	5A - Rural Access (Primary)	No fixed level
Earistoun Road	Road No. 46	5B - Rural Access (Secondary)	No fixed level
Eromanga Racecourse Road	Road No. 80	5A - Rural Access (Primary)	Bitumen surface
Eulo Road	Road No. 14	4A - Rural Collector (Major)	Bitumen surface
Gienvale Road	Road No. 29	58 - Rural Access (Secondary)	No fixed level
Giberoo Road	Road No. 79	58 - Rural Access (Secondary)	No fixed level
Gilmore Road	Road No. 86	5B - Rural Access (Secondary)	No fixed level
Gooyea Road	Road No. 65	58 - Rural Access (Secondary)	No fixed level
Humeburn Road	Road No. 18	48 - Rural Collector (Minor)	No fixed level
Hell Hole Gorge Road	Road No. 62	4B – Rural Collector (Minor)	No fixed level
Ingeberry Road	Road No. 12	4B - Rural Collector (Minor)	No fixed level
Keeroongooloo Road	Road No. 71	5A - Rural Access (Primary)	No fixed level
Kiandra Road	Road No. 37	5B - Rural Access (Secondary)	No fixed level
Kyabra Road	Road No. 31	3 - Rural Arterial	Bitumen surface
Lanherne Road	Road No. 89	58 - Rural Access (Secondary)	No fixed level
Lockabie Road	Road No. 44	58 - Rural Access (Secondary)	No fixed level
Lynwood Road		Delete from road register	No fixed level
Milo Road	Road No. 24	5A - Rural Access (Primary)	No fixed level
Mt Howitt Road	Road No. 34	5A - Rural Access (Primary)	No fixed level
Mt Margaret Road (00km to 26.6km Tarbut Oil Field)	Road No. 32	4A - Rural Collector (Major)	Bitumen surface
Mt Margaret Road (26.6km Tarbut Oil Field to end)	Road No. 32	5A - Rural Access (Primary)	No fixed level
Mulianna Road	Road No. 22	58 - Rural Access (Secondary)	No fixed level
Napoleon Road	Road No. 15	4A - Rural Collector (Major)	No fixed level
Nickavilla Road	Road No. 77	5B - Rural Access (Secondary)	No fixed level
Nimboy Road	Road No. 67	5B - Rural Access (Secondary)	No fixed level

-			
Old Charleville Road (00km to 43.3km Napoleon Road)	Road No. 16	3 - Rural Arterial	Bitumen surface where sealed otherwise no fixed level
Old Charleville Road (43.3km Napoleon Road to end)	Road No. 16	48 - Rural Collector (Major)	No fixed level
Old Thargomindah Road	Road No. 13	5A - Rural Access (Primary)	No fixed level
Onion Creek Road	Road No. 19	4B - Rural Collector (Minor)	No fixed level
Patrica Park Road	Road No. 42	5B - Rural Access (Secondary)	Bitumen surface where sealed otherwise no fixed level
Pinkenetta Road	Road No. 36	58 - Rural Access (Secondary)	No fixed level
Pinkilla Road	Road No. 33	5A - Rural Access (Primary)	No fixed level
Ray Road	Road No. 30	5A ~ Rural Access (Primary)	No fixed level
Raymore Road	Road No. 51	5B - Rural Access (Secondary)	No fixed level
Regleigh Road	Road No. 69	5B - Rural Access (Secondary)	No fixed level
Sherwood Park Road	Road No. 43	5B - Rural Access (Secondary)	No fixed level
Springfield Road	Road No. 68	5B - Rural Access (Secondary)	No fixed level
Tebin Road	Road No. 75	5B - Rural Access (Secondary)	No fixed level
Telephone Bore Road	Road No. 55	5A - Rural Access (Primary)	No fixed level
Tobermory Road (00km to 35.3km Ingeberry Road)	Road No. 11	48 - Rural Collector (Minor)	No fixed level
Tobermory Road (35.3km Ingeberry Road to 78.6km Bowalli Road)	Road No. 11	5A - Rural Access (Primary)	No fixed level
Tobermory Road (78.6km Bowalli Road to end))	Road No. 11	5A - Rural Access (Primary)	No fixed level
Toompine Access Road	Road No 505	5A - Rural Access (Primary)	No fixed level
Trinidad Road	Road No. 28	48 - Rural Collector (Minor)	No fixed level
Waliyah Road	Road No. 41	5B - Rural Access (Secondary)	No fixed level
Wareo Road	Road No. 66	4B - Rural Collector (Minor)	No fixed level
Warrabin Road	Road No. 76	58 - Rural Access (Secondary)	No fixed level
Woolbuna Road	Road No. 72	58 - Rural Access (Secondary)	No fixed level
Airstrips			
Adavale Airstrip		Not applicable	No fixed level
Eromanga Airstrip		Not applicable	Bitumen surface
Quilpie Airstrip		Not applicable	Bitumen surface
Toompine Airstrip		Not applicable	No fixed level

We Value: Respect | Communication | Fun & Humour | Pride | Trust | Teamwork

## **E.04 Road Network Standard Policy**

1		TTIVE
2		E1
3	STATI	EMENT
	3.1	General1
		Rural Roads1
	3.3	Urban Streets2
		Renewal of Roads2
	3.5	Upgrade of Roads2
	3.6	Priority of Works
		Review of Standards2
4	DEFIN	IITIONS
5	RELAT	FED POLICIES   LEGISLATION   OTHER DOCUMENTS

Date Adopted by Council	10 June 2016		Council Resolution No.	15-06-19
Effective Date	10 June 20	16	Review Date	Feb 2022
Policy Owner	Council		Responsible Officer	DES
Policy Number	E.04		IX Reference	91200
Version Number	V1	19-Mar-15	Developed and adopted	
	V2	10-Jun-16	Reviewed and adopted	
	V3	13-Apr-18	Reviewed - no changes	
	V4	17-May-19	Reviewed – no changes	
V5 19 Feb 21		Reviewed and adopted		

CEO Chief Executive Officer

DCCS Director Corporate & Community Services

DES Director Engineering Services

MFS Manager Financial Services

E.04 Road Network Standard Policy

#### OBJECTIVE

The purpose of this policy is to provide direction as to the frequency of maintenance, upgrade and renewal works on roads managed by Council.

#### 2 SCOPE

This Policy applies to all roads in Council's adopted Road Register.

#### **3** STATEMENT

#### 3.1 GENERAL

Within the financial constraints of Council, Council roads will generally be designed and maintained to comply with a geometric standard to satisfy a driving speed of at least 80 kph. Geometric standards to cater for vertical and horizontal curves, sight and stopping distances will be applied where possible, but may not be possible for an 80 km/hr design speed.

In general advisory or mandatory speed signs will be placed at locations where hazards exist. The principle that drivers should travel at speeds which suit the prevailing road conditions at all times must be recognised and observed by all road users.

Maintenance practices are intended to maintain driver/passenger safety at design speeds however as a result of maintenance frequency this may not always be possible. Maintenance frequency is based on budgetary financial considerations.

Maintenance works will be carried out as resources and funding allows with priority given to those sites where it is considered that there is a higher risk to the safety of users. Scheduled maintenance will be prioritised according to the volume of traffic using the road and the function of the road within the established hierarchy.

#### 3.2 RURAL ROADS

#### 3.2.1 Scheduled Maintenance – Unsealed ROADS

As a guide scheduled maintenance frequency for paved or formed roads may be undertaken as per the schedule below.

Road Class	Description	Maintenance Frequency		
		Light Maintenance Grade	Heavy Maintenance Grade	
3	Rural Arterial	1*	1*	
4A	Rural Collector – Major	1*	1*	
4B	Rural Collector - Minor	1*	1*	
5A	Rural Access – Primary	1*	#	
5B	Rural Access - Secondary	1*	#	
	Minor Access	-	-	
	Unformed Track	-		

#### E.04 Road Network Standard Policy

Maintenance on roads in the category of Minor Access will only be undertaken when external funds are available to fund the works. Roads in this category will not be renewed or upgraded at the cost of Council.

- \* Light maintenance grading is dependent upon funding availability.
- # Heavy maintenance grades on Rural Access class roads will be carried out on an as-needed basis as determined through inspection by a Council Officer. In general, these works will be scheduled at a maximum of approximately every 5 years however actual scheduling will be as funds and resources allow.

#### 3.2.2 Scheduled Maintenance – Sealed roads

Maintenance of sealed rural roads will be undertaken as required to rectify defects identified through regular inspection of all components.

Consideration will be given to the hierarchical function of the road and volume of traffic impacted by the defect when prioritising the works. Local Roads of Regional Significance will receive higher prioritisation.

#### 3.3 URBAN STREETS

#### 3.3.1 Scheduled Maintenance

Maintenance of urban streets will be undertaken as required to rectify defects identified through regular inspection of all components.

Consideration will be given to the function of the street and volume of traffic, both vehicular and pedestrian, impacted by the defect when prioritising the works.

Maintenance on streets deemed to be in the category of Minor Access will only be undertaken only when external funds are available to fund the works. Streets in this category will not be renewed or upgraded at the cost of council.

#### 3.4 RENEWAL OF ROADS

Renewal of council's road network, specifically gravel resheeting and bitumen resealing, will be undertaken as funds and resources permit. Prioritisation of works will consider the overall condition of the component and any increase in maintenance costs that would result should the renewal work not be undertaken.

As with road network maintenance, the volume of traffic on the road and the function of the road will be considered prior to determining what renewal works can be funded and undertaken.

#### 3.5 UPGRADE OF ROADS

Wherever possible Council will actively pursue external sources of funding (grants) to upgrade rural roads and urban streets.

#### 3.6 PRIORITY OF WORKS

Upgrade, renewal and maintenance works on council roads will be scheduled as funds and resources allow. After consideration of works necessary to manage road sections which present a high risk to the safety of users, priority will be given to projects and works on those roads on which higher traffic volumes and those considered to have a higher function in the road hierarchy.

#### 3.7 REVIEW OF STANDARDS

Council will, where possible, review the volume of traffic using a public road as a means to determine the standard required for the road.

E.04 Road Network Standard Policy

4 DEFINITION	ONS
Road	a) an area of land that is dedicated to public which contains a built road; or
	b) an area of land that-
	i. is developed for, or has a 1 of its main uses, the driving or riding of motor vehicles; and
	ii. is open to, or used by, the public; or
	c) a footpath or bicycle path; or
	d) a bridge, culvert, ferry, ford, punt, tunnel or viaduct.
	(3) However, a <i>road</i> does not include-
	a) a State-controlled road; or
	b) a public thoroughfare easement;
	c) an undeveloped Road Reserve or Stock Route Reserve
<u>Urban</u>	Developed area which may comprise densely developed uses such as residential, commercial, industrial, education, recreation or a mix of these. In general, this is characterised by evenly spaced street lighting, kerbed streets, and frequent closely spaced driveways. This will also include land designated for future urban development;
<u>Rural</u>	Sparsely developed area which may comprise rural development, rural residential lots greater than 1ha and isolated industrial sites. In general this is characterised by unkerbed streets, both sealed and unsealed roads, infrequent driveways and large tracts of undeveloped land.
Hierarchical	Refer to E.02 Register of Roads Policy
<b>Classification</b>	
<u>Light</u> <u>Maintenance</u> <u>Grade</u>	includes a light grading to remove transverse scours and wheel ruts and the clearing of drains as required. Machinery – Grader only
<u>Heavy</u> <u>Maintenance</u> <u>Grade</u>	includes ripping the existing pavement, mixing water, relaying and compacting with a roller. All diversion drains are to be reinstated. Machinery – Grader, Water Truck, Roller.

#### 5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

IX #	Details
91193	E.02 Register of Roads Policy

#### 15 CONFIDENTIAL ITEMS

Nil

- 16 LATE ITEMS
- 17 GENERAL BUSINESS
- 18 MEETING DATES