



# ORDINARY MEETING AGENDA

Tuesday 21 February 2023  
commencing at 09:30am  
Quilpie Shire Council Boardroom  
50 Brolga Street, Quilpie

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## Ordinary Meeting of Council

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14 February 2023

The Mayor and Council Members  
Quilpie Shire Council  
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on **Tuesday 21 February 2023**, commencing at **8.30 am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on **Tuesday 21 February 2023**, commencing at **09:30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Justin Hancock  
Chief Executive Officer





# ORDINARY MEETING OF COUNCIL AGENDA

Tuesday 21 February 2023  
Quilpie Shire Council Boardroom  
50 Broilga Street, Quilpie

## ORDER OF PROCEEDINGS

<b>1</b>	<b>OPENING OF MEETING</b> .....	<b>1</b>
<b>2</b>	<b>ATTENDANCE</b> .....	<b>1</b>
<b>3</b>	<b>APOLOGIES</b> .....	<b>1</b>
<b>4</b>	<b>CONDOLENCES</b> .....	<b>1</b>
<b>5</b>	<b>DECLARATIONS OF INTEREST</b> .....	<b>1</b>
<b>6</b>	<b>RECEIVING AND CONFIRMATION OF MINUTES</b> .....	<b>2</b>
6.1	ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON MONDAY 16 JANUARY 2023 .....	2
<b>7</b>	<b>ITEMS ARISING FROM PREVIOUS MEETINGS</b> .....	<b>12</b>
	Nil	
<b>8</b>	<b>MAYORAL REPORT</b> .....	<b>12</b>
<b>9</b>	<b>COUNCILLOR PORTFOLIO REPORTS</b> .....	<b>12</b>
<b>10</b>	<b>OPERATIONAL STATUS REPORTS</b> .....	<b>13</b>
10.1	ENGINEERING SERVICES STATUS REPORTS .....	13
10.1.1	ENGINEERING STATUS REPORT JANUARY 2023 .....	13
10.2	CORPORATE AND COMMUNITY SERVICES STATUS REPORTS .....	27
	Nil	
10.3	FINANCE SERVICES STATUS REPORTS .....	28
10.3.1	FINANCIAL SERVICES STATUS REPORT - JANUARY 2023 .....	28
10.4	GOVERNANCE SERVICES STATUS REPORTS.....	30
10.4.1	TOURISM AND ECONOMIC DEVELOPMENT REPORT .....	30
10.4.2	CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT.....	34
<b>11</b>	<b>ENGINEERING SERVICES</b> .....	<b>38</b>

---

11.1	QSC FD 2022-RFQL 13 22-23 FLOOD RESTORATION WORKS 2022 SCREENING OF MATERIAL -TOBERMORY ROADS PACKAGE.....	38
11.2	DEED OF MUTUAL TERMINATION - FLOOD RESTORATION WORKS PACKAGE G (RFQ09 22-23) .....	41
<b>12</b>	<b>CORPORATE AND COMMUNITY SERVICES.....</b>	<b>48</b>
12.1	COMMUNITY ASSISTANCE APPLICATION - QUILPIE LAWN BOWLERS .....	48
12.2	QSC FD 2022 - RFQL 08 22-23 FLOOD RESTORATION WORKS 2022 PACKAGE F – (WAREO, DUCK AND NAPOLEON ROADS) .....	53
<b>13</b>	<b>FINANCE .....</b>	<b>58</b>
13.1	FINANCIAL SERVICES REPORT MONTH ENDING 31 JANUARY 2023 .....	58
<b>14</b>	<b>GOVERNANCE.....</b>	<b>89</b>
14.1	C.03 CARAVAN AND CAMPING POLICY .....	89
14.2	2023 BUSINESS SUPPORT GRANT APPLICATIONS.....	96
14.3	DEVELOPMENT APPLICATION - RECONFIGURING A LOT 40 WINCHU STREET, QUILPIE FORMALLY DESCRIBED AS LOT 2 ON Q68042.....	100
14.4	REQUEST FOR CONSENT FOR MINING CLAIM EXTENSION ON STOCK ROUTE SR:507QUIL .....	112
14.5	LOCAL HOUSING ACTION PLAN .....	114
<b>15</b>	<b>CONFIDENTIAL ITEMS.....</b>	<b>137</b>
	Nil	
<b>16</b>	<b>LATE ITEMS .....</b>	<b>137</b>
<b>17</b>	<b>GENERAL BUSINESS.....</b>	<b>137</b>
<b>18</b>	<b>MEETING DATES.....</b>	<b>137</b>

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- 1 OPENING OF MEETING**
- 2 ATTENDANCE**
- 3 APOLOGIES**
- 4 CONDOLENCES**
- 5 DECLARATIONS OF INTEREST**

**6 RECEIVING AND CONFIRMATION OF MINUTES**

**6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON MONDAY 16 JANUARY 2023**

**IX: 234550**

**Author: Wanda Loveday, Executive Assistant**

**Attachments: 1. Minutes of the Council Meeting held on 16 January 2023**

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**RECOMMENDATION**

1. That the Minutes of the Council Meeting held on 16 January 2023 be received and the recommendations therein be adopted.



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# Ordinary Meeting of Council

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## MINUTES

Monday 16 January 2023

Quilpie Shire Council Boardroom  
50 Brolga Street, Quilpie



**MINUTES OF QUILPIE SHIRE COUNCIL  
ORDINARY COUNCIL MEETING  
HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE  
ON MONDAY, 16 JANUARY 2023 AT 9.30AM**

## **1 OPENING OF MEETING**

The Mayor declared the meeting open at 10:40am

## **2 ATTENDANCE**

Cr Stuart Mackenzie (Mayor), Cr Jenny Hewson (Deputy Mayor), Cr Lyn Barnes, Cr Bruce Paulsen, and Cr Roger Volz

**In Attendance:** Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director Corporate and Community Services), Mr Peter See (Director Engineering Services), Wanda Loveday (Secretariat)

## **3 APOLOGIES**

Nil

## **4 CONDOLENCES**

Condolences to the family of Ray Steele

Condolences to the family of Wayne Frazer

## **5 DECLARATIONS OF INTEREST**

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

Nil

## **6 RECEIVING AND CONFIRMATION OF MINUTES**

### **6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 13 DECEMBER 2022**

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#### **RESOLUTION NO: (QSC001-01-23)**

Moved: Cr Jenny Hewson

Seconded: Cr Roger Volz

1. That the Minutes of the Council Meeting held on 13 December 2022 be received and the recommendations therein be adopted.

5/0

## **7 ITEMS ARISING FROM PREVIOUS MEETINGS**

Nil

**8 MAYORAL REPORT**

- 15/12/22 RDA Meeting (zoom)
- 16/12/22 Business Development Meeting (Quilpie)
- 16/12/22 Council Workshop (Quilpie)
- 17/12/22 The Australian News Meeting (Plevna)
- 08/01/23 RDA Executive Meeting (zoom)
- 10/01/23 Council Workshop (Quilpie)

**9 COUNCILLOR PORTFOLIO REPORTS**

Details	Date of Meeting	Location	Mackenzie	Hewson	Paulsen	Volz	Barnes
Ordinary Meeting of Council	13-Dec-22	Quilpie	1	1	1	1	1
RDA Meeting	15-Dec-22	Zoom	1				
Business Development Group Breakfast	16-Dec-22	Quilpie	1	1		1	1
Discussion of Rates	16-Dec-22	Quilpie	1	1		1	1
Quilpie Town Christmas Park and Shop Local Draw	16-Dec-22	Quilpie		1		1	1
The Australian News Meeting	17-Dec-22	Plevna	1				
RDA Executive Meeting	8-Jan-23	Zoom	1				
Councillor Workshop	10-Jan-23	Quilpie	1	1		1	1
CEO Annual Review	16-Jan-23	Quilpie	1	1	1	1	1

**10 OPERATIONAL STATUS REPORTS****10.1 ENGINEERING SERVICES STATUS REPORTS****10.1.1 ENGINEERING SERVICES STATUS REPORT DECEMBER 2022****EXECUTIVE SUMMARY**

This is the Engineering Services Status Report for December 2022.

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Noted

**10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS****10.2.1 LIBRARIAN STATUS REPORT****EXECUTIVE SUMMARY**

To provide an update to Council on Library activities from October to December 2022.

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Noted

**10.2.2 HEALTH PROMOTIONS OFFICER REPORT****EXECUTIVE SUMMARY**

To provide Council a Quarterly Report for Health Promotions.

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Noted

**10.2.3 CORPORATE AND COMMUNITY SERVICES STATUS REPORT - DECEMBER 2022****EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Director of Corporate and Community Services portfolio.

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Noted

**10.2.4 PEST AND LIVESTOCK MANAGEMENT COORDINATOR REPORT****EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Coordinator's portfolio.

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Noted

**10.3 FINANCE SERVICES STATUS REPORTS****10.3.1 FINANCIAL SERVICES STATUS REPORT - DECEMBER 2022****EXECUTIVE SUMMARY**

This report is to provide Council with an update on financial services for month ending 31 December 2022.

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Noted

**10.4 GOVERNANCE SERVICES STATUS REPORTS****10.4.1 TOURISM AND ECONOMIC DEVELOPMENT REPORT****EXECUTIVE SUMMARY**

The purpose of this report is to update Council on Tourism and Economic Development activities.

---

Noted

**10.4.2 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT****EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Chief Executive Officer's portfolio.

---

Noted

## 11 ENGINEERING SERVICES

### 11.1 RFQL12 SUPPLY AND DELIVERY OF ONE (1) 4WD BACKHOE

#### EXECUTIVE SUMMARY

The Purpose of this report is to provide Council with a recommendation to award RFQL12 22-23 Supply and Delivery of One (1) 4WD Backhoe.

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#### RESOLUTION NO: (QSC002-01-23)

Moved: Cr Lyn Barnes

Seconded: Cr Bruce Paulsen

1. That Council
  - (a) Award RFQL12 22-23 Supply and Delivery of one (1) 2022 4WD Backhoe to Construction Equipment Australia for the amount of \$243,181.82 Ex GST; and
  - (b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

5/0

### 11.2 REQUEST TO INSTALL GRID ON KEEROONGOOLOO ROAD

#### EXECUTIVE SUMMARY

Keeroongooloo Station has requested installation of a cattle grid on Keeroongooloo Road. The report provides information regarding the request.

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#### RESOLUTION NO: (QSC003-01-23)

Moved: Cr Bruce Paulsen

Seconded: Cr Roger Volz

That Council:

- 1) Support the request for the installation of a new grid on Keeroongooloo Road;
- 2) Keeroongooloo Station is responsible for the purchase of a new grid; and
- 3) Council are responsible for the installation and maintenance of the grid in line with the current Council Policy E.01 Grid Policy

5/0

### 11.3 REQUEST TO INSTALL GRID AT COLAC ROAD

#### EXECUTIVE SUMMARY

A landholder has requested that an existing gate on Colac Road be replaced with a grid. This report discusses the request.

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#### RESOLUTION NO: (QSC004-01-23)

Moved: Cr Jenny Hewson

Seconded: Cr Lyn Barnes

That Council:

- 1) Support the request for the replacement of an existing gate with a grid on Colac Road;
- 2) Mr Dan Bain is responsible for the purchase of a new grid; and
- 3) Council are responsible for the installation and maintenance for the grid in line with the current Council Policy E.01 Grid Policy.

5/0

## **12 CORPORATE AND COMMUNITY SERVICES**

### **12.1 REVIEW OF RECOVERY OF RATES & CHARGES AND GENERAL DEBT POLICY**

#### **EXECUTIVE SUMMARY**

The purpose of this report is to consider the draft Recovery of Overdue Rates and Charges Policy for adoption.

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#### **RESOLUTION NO: (QSC005-01-23)**

Moved: Cr Roger Volz

Seconded: Cr Jenny Hewson

That Council:

- 1) Remove the first paragraph under Section 3.3.2 of the draft policy; and
- 2) adopt the Recovery of Overdue Rates and Charges Policy as amended.

5/0

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Cr Paulsen left the meeting at 12:00

## **13 FINANCE**

### **13.1 FINANCIAL SERVICES REPORT MONTH ENDING 31 DECEMBER 2022**

#### **EXECUTIVE SUMMARY**

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 31 December 2022.

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#### **RESOLUTION NO: (QSC006-01-23)**

Moved: Cr Lyn Barnes

Seconded: Cr Roger Volz

That Council receive the Finance Report for the period ending 31 December 2022.

4/0

## 14 GOVERNANCE

### 14.1 LOCAL GOVERNMENT REMUNERATION COMMISSION ANNUAL REPORT 2021-22

#### EXECUTIVE SUMMARY

On 30 November 2022, the Local Government Remuneration Commission (Commission) concluded its determination of the levels of remuneration for mayors, deputy mayors and councillors of Queensland local governments (excluding Brisbane City Council) as required by section 177(c) of the Local Government Act 2009 and Chapter 8, Division 1 of the Local Government Regulation 2012. This determination is to apply from 1 July 2023.

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#### RESOLUTION NO: (QSC007-01-23)

Moved: Cr Jenny Hewson

Seconded: Cr Lyn Barnes

1. That Council endorse the recommendation of the Local Government Remuneration Commission to apply from 1 July 2022 as follows:
  - (a) Mayor - \$114,801
  - (b) Deputy Mayor - \$66,231
  - (c) Councillor - \$57,400 (a base payment of \$38,266.67 and a meeting fee of \$1,594.44 per calendar month)

4/0

Cr Paulsen re-joined meeting at 12:35 pm.

Council adjourned for lunch at 12:37 pm.

Cr Barnes left the meeting at 1:00 pm and did not return to the meeting.

Council resumed after lunch at 1:12 pm.

### 14.2 OPERATIONAL PLAN 2022-23 SECOND QUARTER UPDATE

#### EXECUTIVE SUMMARY

This report will present the second quarter update for the 2022/23 Operational Plan to Council.

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#### RESOLUTION NO: (QSC008-01-23)

Moved: Cr Bruce Paulsen

Seconded: Cr Roger Volz

That Council notes the second quarter update for the 2022/23 Operational Plan.

4/0

**15 CONFIDENTIAL ITEMS****MOTION**

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**RESOLUTION NO: (QSC009-01-23)**

Moved: Cr Jenny Hewson

Seconded: Cr Bruce Paulsen

That Council move into closed session, commencing at 1:37 pm..

4/0

**MOTION**

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**RESOLUTION NO: (QSC010-01-23)**

Moved: Cr Bruce Paulsen

Seconded: Cr Jenny Hewson

That Council move out of closed session, commencing 1:43 pm..

4/0

**RECOMMENDATION MOTIONMOTION**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 275 of the Local Government Act 2012:

**15.1 Memorandum of Understanding between the Valuer-General and Local Government**

This matter is considered to be confidential under Section 254J(3) - i of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

**EXECUTIVE SUMMARY**

This report is to provide Council with a request from the Valuer-General to execute a Memorandum of Understanding in accordance with the requirements and obligations of the Land Valuation Act 2010.

**RESOLUTION NO: (QSC011-01-23)**

Moved: Cr Roger Volz

Seconded: Cr Jenny Hewson

1. That Council:

- (a) Enters into a Memorandum of Understanding with the Valuer-General; and
- (b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract.

4/0

**16 LATE ITEMS****17 GENERAL BUSINESS**

Councillors were invited to raise any matters they wished to discuss. Matters raised included:

- Cr Hewson suggested that the Community Newsletter mention the issue of vandalism to property happening in Quilpie at present.
- Bull rushes at dam getting out of hand. Engineering Services already planning action.
- Ficus trees at Mural Park need to be removed and possibly moved to Bulloo Park. Cr Volz also suggested the ficus trees in the Shire Hall green space be removed as well to improve visual amenity.
- Several Gyrica units have a serious problem with redbacks inside the units. Steers Pest Control have been booked for this week.
- Enquiry regarding the pound paddock, policy currently under review.

**18 MEETING DATES**

The next Ordinary Meeting of Quilpie Shire Council will take place on Tuesday 21 February 2023 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 09:30am.

There being no further business the Mayor declared the meeting closed at 2:05 pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Monday, 16 January 2023.

Submitted to the Ordinary Meeting of Council held on Tuesday, 21 February 2023.

---

Cr Stuart Mackenzie

**Mayor of Quilpie Shire Council**

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Date

**7 ITEMS ARISING FROM PREVIOUS MEETINGS**

Nil

**8 MAYORAL REPORT**

**9 COUNCILLOR PORTFOLIO REPORTS**

## **10 OPERATIONAL STATUS REPORTS**

### **10.1 ENGINEERING SERVICES STATUS REPORTS**

#### **10.1.1 ENGINEERING STATUS REPORT JANUARY 2023**

**IX: 233501**

**Author: Peter See, Director Engineering Services**

**Attachments: 1. January report from Proterra Group**

#### **KEY OUTCOME**

Nil

#### **EXECUTIVE SUMMARY**

This report is about the works carried out by Engineering Services during January 2023

#### **ACTION ITEMS**

Nil

#### **OPERATIONAL UPDATE**

##### **General**

- The Department of Agriculture and Fisheries (DAF) have advised that 50 of our 109 licenced gravel pits will not have their licences renewed after 30 June 2023. This is due to potential Native Title concerns. If this occurs, the western half of the Shire will have essentially no gravel pits available. This will have a massive effect on our operations.
- The Works Coordinator assisted by the Workshop Manager carried out the Australia Day celebrations' fireworks display. Council is fortunate to have these staff carry out this work.
- Damage occurred on Congie Road on 30/31 January affecting the APA works. Repair works were quickly carried out. However APA did a crew change using local helicopters.
- Expressions of interest have been called for suitable contractors to rebuild the Quilpie Airport runway.
- Storms and general rainfall caused extensive road closures commencing on 31 January 2023.

##### **Roads**

##### **RMPC**

- Grading of the southern section of the Adavale-Blackall Road has been carried out following storm damage over the December period.
- All Railway crossing related signs have been replaced.

##### **Other TMR works**

- A further 1 km of the Quilpie- Adavale Red Road will be sealed around 15 February 2023. All Transport Infrastructure Development Scheme (TIDS) funds have been expended. Quilpie Shire is the first in our regional group to achieve this.
- The Director inspected South Comongin Crossing, and grids on the Quilpie-Thargomindah Road and Adavale -Blackall Road with Department of Transport and Main Roads (TMR) planning staff. This was to better inform the TMR staff of the issues related to these facilities.

- Pricing of the widening on the Diamantina Developmental Road at the Grey Range is near complete.

### **Flood Damage Works TMR**

- This work has been delayed due to a lack of resources.

### **Flood Damage Works Shire Roads**

- See attached report from **Proterra Group**.
- Council and Proterra Group were advised by SC and K G Bowen that they were withdrawing from the Package G Contract and from the Tenders for Package F on 27 January 2023. This will require a rescission motion to Council, and re-calling of tenders at a significant cost to Council.
- Keeroongooloo and Springfield Roads flood repairs have been completed by APV Earthmoving.
- An inspection of Tobermorey Road was carried out on 3 February 2023.

### **Roads to Recovery**

- Reseals at Coonaberry Creek Road, Eagle Drive, Quarrion Street and Boobook Place have been completed.

### **Concrete and Structures**

- The gang has completed the shade structure over the Eromanga swimming pool.
- The works on Cooma Road flood ways are continuing. Extreme hot weather has delayed the works followed by rain on 30 January 2023.

### **Council Buildings and Facilities**

- The new house for 16 Donald Street, Eromanga was installed and then handed over on 28 January 2023. Council staff are beginning plumbing and fencing tasks. An electrician is connecting the electricity to Ergon Supply. Car ports and pathways will be done in the next few months when resources become available.
- Hoek Modular Homes also carried out end of maintenance period repairs on the house at 14 Donald Street and the CEO's house. This took 5 days and was very detailed. An excellent result for Council.
- Works are progressing slowly on the unit being renovated at Gyrica Gardens and at 66 Pegler Street house. We have been waiting approximately 4 months for a painter so far.

### **Waste**

- The Director attended a Darling Downs and South West Regional Waste Management Planning workshop in Roma on 20 January 2023. This was to develop a planning document to inform future strategies.
- Requests for Quotations have been sent out via Vendor Panel and email to purchase and remove the scrap metals at the Quilpie Waste Management Centre.
- Increased frequency of covering of the green and timber wastes at the Quilpie waste centre is being done as a precaution after the arson attack on tyres over the Christmas break.

### **Water and Sewerage**

- Works have commenced on connection of the 16 Donald Street house to water and sewage disposal. A septic tank had been previously installed.
- A full inspection of the water treatment plant at Eromanga was carried out by an engineer from Simmonds and Bristow to close out the improvement project.

- Requests for Quotation have been sent out for the design of the future sewage treatment plant in Quilpie.

**Plant and Workshops**

- Advice has been received that a truck for the workshop ordered in 15/11/2021 with 24-26 weeks delivery will now be delivered in late March 2023. This will be 16-17 months delivery time. This is the second poor outcome by the supplier. The company has been advised that poor deliveries will be considered in future tenders.

**Town Services**

- Routine maintenance of Quilpie and Eromanga has continued. A contractor is maintaining Adavale.
- Concrete and Structures staff assisted with mowing and trimming of Quilpie after the Christmas-New Year break whilst Town Services staff were still on leave. Town Services staff have 7 weeks annual leave.
- One operator has transferred to Concrete and Structures and one officer is on long term unpaid leave due to a non-work-related injury. As such, some delays are occurring.
- Staff assisted with the Australia Day events.
- The gardeners are being split into three work groups to get better efficiencies and ownership.

**CONSULTATION (Internal/External)**

Nil

**LEGAL IMPLICATIONS**

Nil

**FINANCIAL AND REVENUE IMPLICATIONS**

As per budget program. Additional costs will be incurred for the cancelled contract mentioned in the report.

**RISK MANAGEMENT IMPLICATIONS**

N/A



**MONTHLY PROJECT REPORT  
JANUARY 2023**

**QUILPIE SHIRE COUNCIL  
DRFA – FLOOD RESTORATION PROJECTS**

MARCH 2021 EVENT

JANUARY 2022 EVENT

SEPTEMBER 2022 EVENT

COOMA ROAD BETTERMENT PROJECT

OLD CHARLEVILLE ROAD BETTERMENT

MAIN ROADS FLOOD DAMAGE CAPTURE



## QSC – DFRA MONTHLY PROJECT REPORT

January 2023

## AMENDMENT, DISTRIBUTION and APPROVAL

ISSUE	AUTHOR	REVIEWER	APPROVED FOR ISSUE		
			NAME	SIGNATURE	DATE
1	Nicole Wuehrl	Cameron Mocke	Cameron Mocke		23/01/2023

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**Proterra Group Pty Ltd**

31 Glasser Street (PO Box 1273) Goondiwindi QLD 4390

2 Aubigny Street (PO Box 208) Toowoomba QLD 4350

**E:** admin@proterragroup.com.au**W:** www.proterragroup.com.au**ABN:** 82 626 886 771



**QSC – DFRA MONTHLY PROJECT REPORT**

**January 2023**

**TABLE OF CONTENTS**

CONTRACT SUMMARY ..... 4

FINANCIAL STATEMENT..... 4

FINANCIAL DISCUSSION ..... 6

VARIATIONS / SCOPE CHANGES..... 6

PROGRAM..... 6

PROCUREMENT..... 7

    6.1    UPCOMING TENDERS..... 7

    6.2    TENDERS/QUOTES AWARDED-2022 WORKS ..... 7

    6.3    GRAVEL SCREENING..... 8

WATER ISSUES..... 8

QRA..... 8

PHOTOS ..... 9



## QSC – DFRA MONTHLY PROJECT REPORT

January 2023

## CONTRACT SUMMARY

<b>Contract Number</b>	RFQL06 22-23
<b>Principal Representative's Delegate</b>	PROTERRA GROUP
<b>Project Manager</b>	Cameron Mocke
<b>Target Date for Practical Completion of 2022 September event works</b>	20 December 2024

## FINANCIAL STATEMENT

Description	Status	Percentage Completed
Approved Submissions QSC.0007.1920-QSC.0023.1920	Approved	100%
Approved Submissions QSC.0027.2021L-100% complete. QSC.0028.2021L, QSC.0030.2021L, QSC.0031.2021L, QSC.0032.2021L, QSC.0029.2021L-Includes Betterment submission.	Approved	91%
<b>2022 event works Submissions</b>		
QSC.0036.2122F, QSC.0037.2122F, QSC.0039.2122F and QSC.0040.2122F.	Approved	10%
Betterment Works- Old Charleville Road		100%
<b>2022-September event works Submissions</b>		
QSC.0042.2223C, QSC.0043.2223C.	Lodged	0



## QSC – DFRA MONTHLY PROJECT REPORT

January 2023

Event date	Percent Complete	Estimated Final Cost
26-February-2020	100%	\$16,720,732.34
31-March-2021	99%	\$11,785,018.67
04-February-2022	41%	\$9,841,567.19
15-September-2022	5%	\$10,000,000.00



## QSC – DFRA MONTHLY PROJECT REPORT

January 2023

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### FINANCIAL DISCUSSION

All funds for submissions approved by QRA have had the required upfront funds transferred to QSC. We lodged several submissions for part payment in December and received that funding.

### VARIATIONS / SCOPE CHANGES

2021 REPA Works

No variations have been issued for 2021 REPA works.

2022 REPA Works

No variations have been issued.

### PROGRAM

The supervised crew consisting of equipment hired from Longplains Contracting are currently busy on Humbern Road, with progress going well.

APV Contracting are currently busy with Pkg A, B and Pkg E which have all been slowed down by heavy rain in the respective areas.

Tolbra Earthmoving should complete Cheepie Adavale Road by mid-February 2023

SL & SC Travers are approaching completion of works on Old Charleville with some Rock protection still to be completed.

The heavy rainfall that took place mid-September 2022 has been declared as an event by QRA, with Proterra Group being awarded the delivery of these works. Proterra Group are busy assessing damage as well as building submissions in preparation for assessment by QRA. Two submissions have been lodged. The first submission has been lodged which covers the following roads, Tobermory, Ingeberry, Mulliana and Bowallie-Tobermory Roads. The second submission covers roads around the Eromanga township.



## QSC – DFRA MONTHLY PROJECT REPORT

January 2023

**PROCUREMENT****6.1 UPCOMING TENDERS**

- Tenders have been received for the gravel screening of 50,000m<sup>3</sup> of material for the 2022 works, this tender was awarded to APV Contracting.
- Pkg F- Which covers Napoleon, Wareo and Duck Creek Roads is on hold until all works on these roads have been approved by QRA.
- Pkg G-Closed 6<sup>th</sup> December 2022. This package was issued to SC & KG Bowen and covers Old Thargomindah and Kiandra Roads.
- Pkg H- Covers REPA works on Trinidad Road will be issued once material has been prepared for these works.
- Tender 06/22 was issued and will be assessed once confirmation of approved works is received from QRA.
- Further quotes will be issued via Vendor Panel once preparations and approvals have been received.

**6.2 TENDERS/QUOTES AWARDED-2022 WORKS**

Tender	Contractor	Value	GST	Total
RFQ 02 22-23 Flood Restoration Works Pkg A- (Keeroongooloo, Regleigh and Springfield Roads)	APV Contracting	\$750,271.91	\$75,027.19	\$825,299.10
RFQ 06 22-23 Flood Restoration Works Pkg B-(Pinkenetta and Giberoo Roads)	APV Contracting	\$345,807.47	\$34,580.75	\$380,388.22
RFQ 016 22-23 Flood Restoration Works 2022 Pkg C- (Cheepie Adavale Road)	Tolbra Earthmovers and Haulage	\$1,057,496.87	\$105,749.59	\$1,163,246.46
RFQ 016 22-23 Flood Restoration Works 2022 Pkg D-(Old Charleville Road)	SA & SL Travers	\$1,110,981.28	\$111,098.13	\$1,222,079.41
RFQ 016 22-23 Flood Restoration Works 2022 Pkg E-(Big Creek Road)	APV Contracting	\$626,170.00	\$62,617.00	\$688,787.00



**QSC – DFRA MONTHLY PROJECT REPORT**

**January 2023**

RFQL 09 Flood Restoration Works 2022 Pkg G-(Old Thargo and Kiandra Roads)	SC & KG Bowen	\$797,189.14	\$79,718.91	\$876,908.00
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**6.3 GRAVEL SCREENING**

The gravel screening for the 2021/2022 works on Humeburn Road have been completed with works on Trinidad Road to start soon, this work is under contract by APV Contracting. Delays have been experienced due to wet weather.

**WATER ISSUES**

Construction water is becoming an issue; however all contracts allow for the hauling of construction water from the various town bores where available.

**QRA**

The QRA will visit Quilpie Shire during the early part of February 2023. The main reason for these visits is to check on progress, plus check on Recommended Values and investigate whether the RVs are accurate.



QSC – DFRA MONTHLY PROJECT REPORT

January 2023

PHOTOS



Intersection of Cheepie-Adavale/ Adavale-Charleville Road sealed with funding from QRA as well as R2R funds. Work conducted by contractor day crew supervised by Proterra Group staff.

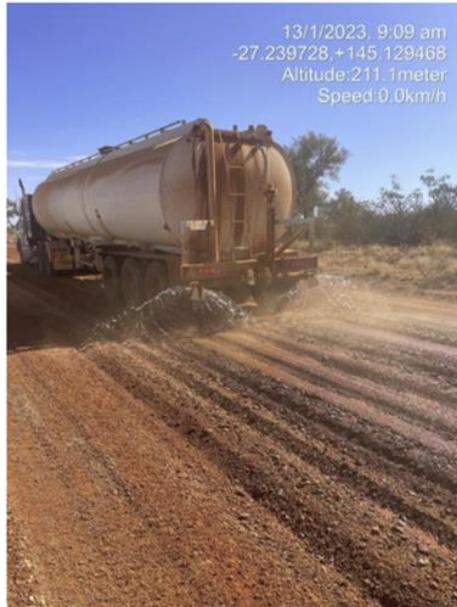




**QSC – DFRA MONTHLY PROJECT REPORT**

**January 2023**

Part of the process is to Rip the existing roadway and using this loose material reshape the road and regain the crossfall required

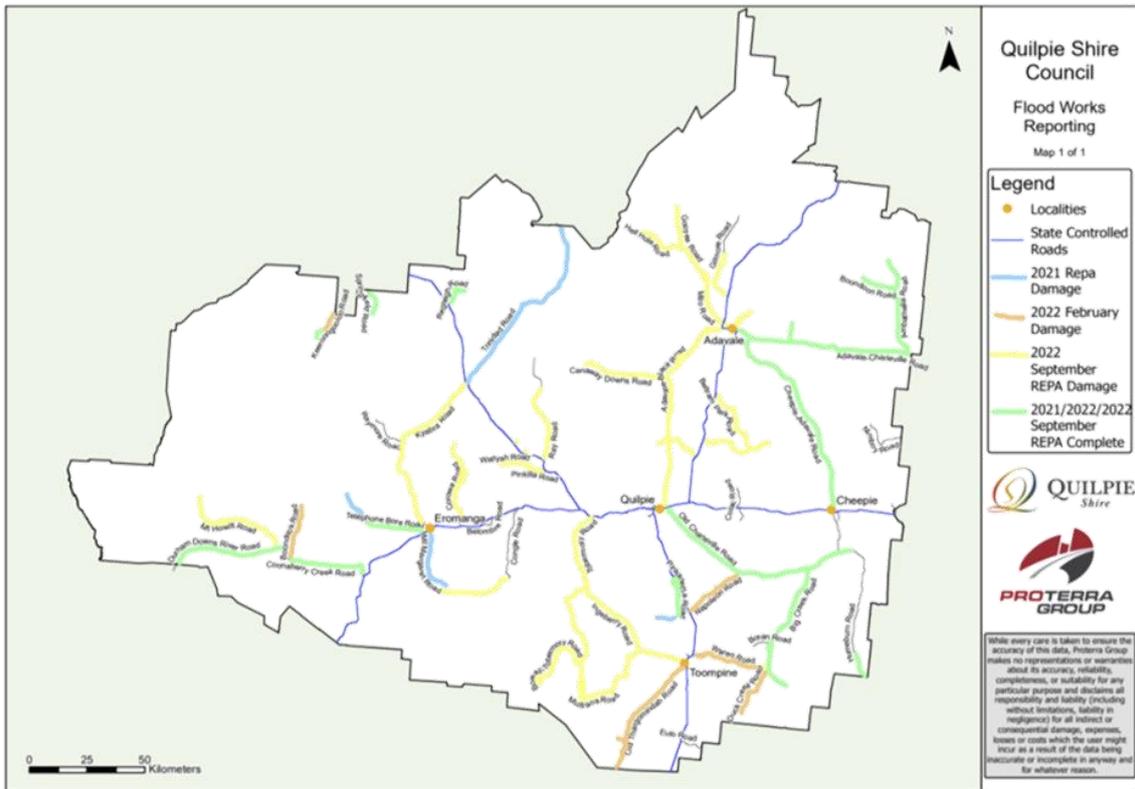


Contractor watering roadworks in progress on Humeburn Road. APPENDIX A – 2021/2022/2022 SEPTEMBER REPA WORKS MAP



QSC – DFRA MONTHLY PROJECT REPORT

January 2023



**10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS**

Nil

**OPERATIONAL STATUS REPORTS**  
**FINANCIAL SERVICES STATUS REPORT - JANUARY 2023**

ORDINARY COUNCIL MEETING AGENDA

21 FEBRUARY 2023

**10.3 FINANCE SERVICES STATUS REPORTS**

**10.3.1 FINANCIAL SERVICES STATUS REPORT - JANUARY 2023**

**IX: 233164**

**Author: Sharon Frank, Acting Director Corporate and Community Services**

**Attachments: Nil**

**KEY OUTCOME**

Nil

**EXECUTIVE SUMMARY**

This report is to provide Council with an update on financial services for month ending 31 January 2023.

**ACTION ITEMS**

For information only

**OPERATIONAL UPDATE**

Procurement of Goods and Services

Local Supplier Analysis				Expenditure Summary		
	\$			Jan-23	Dec-22	
Non-Local Supplier	\$ 860,484	49%				
Local Supplier Analysis	\$ 886,648	51%				
<b>TOTAL</b>	<b>\$ 1,747,131</b>	<b>100%</b>				
<i>(a local supplier is deemed to be a business that is based in Quilpie Shire, has a depot in Quilpie, is a ratepayer, or employs local staff)</i>				Wages and Superannuation	\$ 279,898	\$ 364,578
				IT and Communications	\$ 201,399	\$ 43,671
				Roadworks and Plant Hire	\$ 307,714	\$ 2,973,849
				Consultants and Prof. Service	\$ 294,027	\$ 88,451
				Fuels	\$ 110,702	\$ 47,550
				Other Capital Purchases	\$ 80,140	\$ 381,060
				Other	\$ 473,251	\$ 1,255,451
				<b>TOTAL</b>	<b>\$ 1,747,131</b>	<b>\$ 5,154,610</b>
The following table provides information about cash spent with local companies (excluding wage creditors, reimbursements, and companies not based locally)				<b>TOTAL OF CHEQUES</b>		<b>\$ 6,541,264</b>
<b>Monthly Value</b>	<b># Suppliers</b>	<b>Total \$</b>		<i>less: Investment Movements</i>		<i>-\$ 4,700,000</i>
\$0 - \$1,000	13	\$ 4,756		<i>less: Internal Adjustments - Quilpie Shire Council</i>		<i>\$ -</i>
\$1,001 - \$5,000	4	\$ 7,730		<i>less: Tax Payments</i>		<i>-\$ 94,133</i>
\$5,001 - \$15,000	4	\$ 36,569		<b>NET CREDITOR PAYMENTS</b>		<b>\$ 1,747,131</b>
\$15,001 - \$50,000	3	\$ 69,750				
\$50,000 +	2	\$ 269,021				

Planning for Preparation of 2022/23 Financial Statements

- Comprehensive Valuation of Council's Road Infrastructure and Airport Assets is underway.
- Comprehensive Valuation of Council's Water and Sewerage assets currently underway.
- Auditors have advised that their Interim Visit will now be for two weeks – planned for 20 – 31 March – tentative
- Auditors Final Onsite Visit planned for 7 – 18 August (2 weeks) – tentative

New Fees and Charges Module

The LG Solutions Cloud Fees and Charges module has been implemented and is being reviewed before finalisation (i.e. current fees and charges). The next stage of the project will be the GST add' in' implementation which will involve a GST review by Genesis Accounting and then a final data integrity check. The Fees and Charges module will then be used for modelling fees and charges and producing the Register for adoption (as required).

#### Rates and Charges

Council will be issuing the second rates levy in February/March. Work has commenced on advanced debt recovery action in accordance with Council's adopted policy for the Recovery of Overdue Rates and Charges Policy Resolution No: (QSC005-01-23).

#### Meetings

- Executive Leadership Team meeting – 9 January
- Councillor Workshop – 10 January
- Capital Catch-up – 11 January
- Pre-Start Meeting - Comprehensive Valuation of Council's Road Infrastructure and Airport Assets – 11 January
- Council Meeting – 16 January
- Capital Catch-up – 18 January

#### **CONSULTATION (Internal/External)**

Chief Executive Officer

#### **LEGAL IMPLICATIONS**

None noted

#### **FINANCIAL AND REVENUE IMPLICATIONS**

In accordance with Council's Budget

#### **RISK MANAGEMENT IMPLICATIONS**

Low, in accordance with Council's Risk Management Policy

## **10.4 GOVERNANCE SERVICES STATUS REPORTS**

### **10.4.1 TOURISM AND ECONOMIC DEVELOPMENT REPORT**

**IX: 233607**

**Author: Karen Grimm, Manager Tourism & Economic Development**

**Attachments: Nil**

#### **KEY OUTCOME**

Nil

#### **EXECUTIVE SUMMARY**

The purpose of this report is to update Council on Tourism and Economic Development activities from February 2023.

#### **ACTION ITEMS**

NIL Outstanding Action Items

#### **OPERATIONAL UPDATE**

##### Tourism Development

South West Queensland Regional Organisation of Councils (SWQROC) Tourism Group: The group are currently finalising the influencer fam, which was funded under the Remote Area Board (RAB) program. This project will involve an influencer to the region and provide content including blogs, images and videos. This will be the first collaboration as a ROC group for this style of promotion. The group will be supported by Media Mortar to lead the team to successful project delivery.

The SWQROC group will also be in attendance at Moreton Bay Expo, as South West Queensland. Megan McFadzean will be attending as Quilpie's representative. Attendance at the 2022 event was positive for the region in building presence and attracting visitors from a key target market. In 2023 the region collaborated to develop a 'Be our Guest' hamper giveaway to the value of \$2,500, as part of this show. It will be an opportunity to collect information about visitors, including a qualifying question to enter. The question will ask visitors about what comes to mind when they think of South West Queensland.

SWQROC has also contracted Anita Clark from AC Tourism to present at Australian Tourism Exchange (ATE) on the Gold Coast in May 2023. They will be sharing South West self-drive itineraries with potential agents.

SWQROC has engaged AEC group to produce a SWQ Olympic and Paralympic Games Tourism SWOT Analysis. This is currently in consultation and is expected to be finalised in March 2023. This is the first report in what is anticipated to develop into future projects for the region.

Visitor numbers – The total visitor's numbers for January 2023 were up by 20% from the same period in 2022 and highest numbers since 2019. Overall for the calendar year, 2022 was down from the previous year by 15%. The main month's visitor numbers were down in the centre aligned with significant rain events in May/June and September/October.

##### Economic Development & Business support

SWQROC Economic Development Advisory Committee (EDAC); The committee are currently working on through the 2032 Olympic & Paralympic Games – SWOT Supply Chains. This project is

running concurrently with the tourism SWOT, however will focus on supply chain opportunities for the region.

Other projects currently in progress under the RAB funding including the Local Government Investment Ready Audit report and capability improvement action plans. Quilpie Shire is currently delivering the pilot of this program. Survey results are being collated with future workshop to discuss scoring and priorities is anticipated prior to end of April, with action plan to be finalised soon after for delivery. This project will then be delivered to all other South West councils.

The Boundless Opportunities project has concluded with a catalogue of Investment leads to be provided to assist with future projects and deliverables.

Resource meetings; The first round of resource meetings were held in January 2023. They were an opportunity to share Council activities and also understand what issues, concerns and projects are underway in the resource sector. This will continue to evolve with all organisations operating in the Cooper/Eromanga Basin to improve relationships.

2023 Business Support Program; Applications closed on 10<sup>th</sup> February. These will be provided as a separate report for consideration and discussion.

Miscellaneous

- Upcoming conferences/networking activities and caravan and camping shows;
- Moreton Bay Expo; Friday 17<sup>th</sup> – Sunday 19<sup>th</sup> February (as part of SWQROC stand)
  - Outback Queensland Tourism Muster; 7<sup>th</sup> & 8<sup>th</sup> March, Brisbane
  - Australian Tourism Awards, 17<sup>th</sup> March, Sydney
  - EDO Forum, 23<sup>rd</sup> March, Toowoomba
  - Tourism Resilience Platform Workshop

Gallery

The annual Christmas in the Gallery exhibition over November/December was very successful with 20 people providing items for sale and a total sales of \$5603.50. NB: 34 pairs of the Quilpie Socks were sold in the Gallery.

2023 Exhibitions

- 24<sup>th</sup> March – 1<sup>st</sup> May Louise Hall Quilt Exhibition
- 14<sup>th</sup> May – 23<sup>rd</sup> June Mother’s Day exhibition (Artist TBC)
- 2<sup>nd</sup> July – 13<sup>th</sup> August Indigenous Exhibition for NAIDOC week
- 15<sup>th</sup> Sept – 30<sup>th</sup> Sept Show photography Exhibition
- 10<sup>th</sup> Oct – 3<sup>rd</sup> Nov Combined Schools Exhibition
- 11<sup>th</sup> Nov – Dec TBC Christmas in the Gallery

Social Media - INSTAGRAM

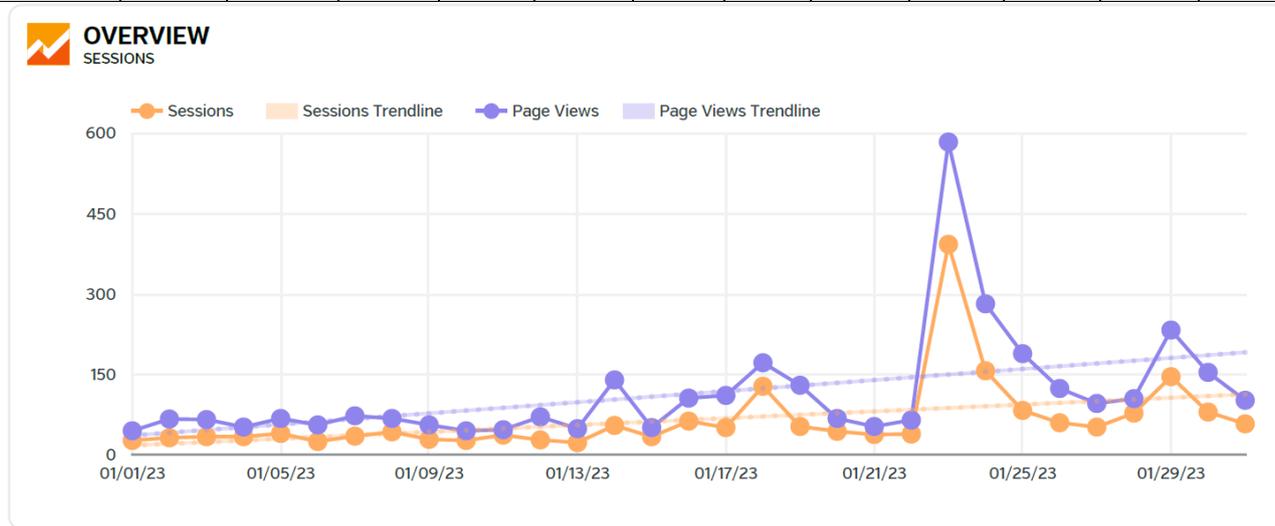
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
REACH	1041											
PROFILE VISITS	33											
NEW FOLLOWERS	12											

Social Media - FACEBOOK

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
REACH	30,114											
PAGE VISITS	603											
NEW FOLLOWERS	14											
LINK CLICKS	163											

Website

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2020	1329	3190	1238	1332	2337	3363	2338	2613	2175	1350	1008	881
2021	1135	138	1642	2521	2416	3330	3733	2109	2033	3925	1418	859
2022	1096	1314	1493	958	1864	1547	1638	1768	1313	913	996	642
2023	2026											



January website sessions. There was a noticeable spike on the 23<sup>rd</sup> January of visits to the [www.visitquilpieshire.com.au](http://www.visitquilpieshire.com.au) page, this aligns with the airing of Backroads, Quilpie region. A second jump in visitation occurred on Saturday 29<sup>th</sup> January, and this aligns to when Backroads was repeated.

Visitation numbers - Visitor Information Centre

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2018	67	62	240	583	1416	1622	2610	2035	1229	408	259	124	10,655
2019	89	52	194	443	1130	1712	2725	1440	1450	548	241	97	10,121
2020	8	42	53	0	0	446	1688	1458	2172	1111	350	146	7,474
2021	64	59	295	894	2154	2657	2950	967	1515	842	290	108	12,795
2022	66	65	314	1191	1329	1573	2650	1546	1142	552	265	155	10,856
2023	80												

Visitation number - Visitor Information Centre (Queensland only)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2018	6	8	33	107	210	155	172	66	70	44	26	2	899
2019	2	5	3	196	479	530	943	480	614	234	52	35	3573
2020	5	23	39	0	0	419	1189	1518	1743	784	170	53	5943
2021	37	50	154	651	1157	1248	1327	823	1247	558	168	59	7420
2022	47	51	217	876	846	717	1197	654	558	271	130	43	4970
2023	53												

**CONSULTATION (Internal/External)**

NIL

**LEGAL IMPLICATIONS**

No legal implications

**FINANCIAL AND REVENUE IMPLICATIONS**

Operating within budget

**RISK MANAGEMENT IMPLICATIONS**

Nil risk implications

**OPERATIONAL STATUS REPORTS**  
**CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT**

**ORDINARY COUNCIL MEETING AGENDA**

**21 FEBRUARY 2023**

**10.4.2 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT**

**IX: 234602**

**Author: Justin Hancock, Chief Executive Officer**

**Attachments: Nil**

**KEY OUTCOME**

Nil

**EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Chief Executive Officer's portfolio.

**ACTION ITEMS**

Update of action below, those actions arising in the January Council meeting that are not listed have been actioned.

<b>Meeting Date</b>	<b>Subject</b>	<b>Action</b>	<b>Comments</b>	<b>Status</b>
13-Dec-22	Offer to Purchase Allotment	Accepts the offer provided on 25 November 2022 for the purchase of Lot 114 Q6801	Signed contract sent to owner, property checks completed, awaiting cooling off period.	Ongoing
16-Aug-22	Tender Consideration Plan - Purchase of up to four (4) x four (4) bedroom houses	Supply of up to four (4) x four (4) bedroom houses from Hoek Modular Homes.	Construction has commenced on all 4 houses.	Ongoing
16-Aug-22	Contract - Quilpie Shire Council Property Management Services	Award the contract for the provision of Property Management Services for Quilpie Shire Council to Grant Daniel & Long Pty Ltd trading as Nutrien Harcourts GDL.	Property Management services to commence on 1 March 2023.	Ongoing
21-Jun-22	Water Access Agreement - Lot 40 NK839916	Action the request for the installation of a water connection for Lot 40 NK83991.	Applicant has been contacted, meeting scheduled in September 2022.	Ongoing
20-Aug-21	SWQROC funding for recycling	Progress requested regarding recycling funding	Recycling initiatives to progress through SWQROC Waste Group	Commenced
11-Jun-21	Quilpie Airport planning	Undertake community consultation regarding changes to airport	EOI Released.	Ongoing

Meeting Date	Subject	Action	Comments	Status
08-Apr-21	Eromanga bean pump	That the beam pump adjacent to the road near Eromanga could be renovated and made into a working pump as a tribute to the oil and gas industry in the shire.	Beam pump has been reassembled. Council to explore potential of signage on history of Oil and Gas in the Shire.	Ongoing
12-Mar-21	Increase number of councillors	Investigate the potential of appointing additional councillors		Not Commenced
12-Nov-20	Strategic Plan for Exclusion Fence	Liaise with Craig Allison - to include a map	Draft map has been completed – additional work required to identify all privately constructed fencing.	Ongoing
12-Nov-20	Map	Map to landholders in regards to exclusion fencing for the next 5 yrs.	Map provided further amendments to be made	Ongoing
14-Aug-20	Adavale Bore Cooling Pond	That Council receive the report and offer to pay 50% of the material costs to the approximate value of \$17,000 to rehabilitate/upgrade the cooling pond and grid subject to the following conditions:	Letter sent. Draft agreement prepared. Waiting to hear from property owner	Ongoing

## OPERATIONAL UPDATE

### Monthly Meetings

Date	Event	Location
10 January	Council Workshop	Quilpie
16 January	Council Meeting	Quilpie
20 January	SWHHS Quilpie Doctor	Online
23 January	SWQROC Meeting with Brendan Moon, Coordinator General for NEMA	Online
24-25 January	Department of Resources & Resource Company Meetings	Brisbane
30 January	RFDS Meeting	Charleville

### Upcoming Meetings:

Date	Event	Location
2 February	SES Controller Interviews	Quilpie
7 February	Council Workshop	Quilpie
13-17 February	Internal Audit	Quilpie

Date	Event	Location
13-17 February	Staff Skin Checks	Quilpie
17 February	Wild Dog meeting	Quilpie
21 February	Council Meeting	Quilpie
23-24 February	DDSWQ CEO Forum	St George
28 February	Community Budget Meeting	Eromanga
1 March	Community Budget Meeting	Toompine, Adavale & Quilpie
7 March	Council Workshop	Quilpie
13-17 March	Staff Wellbeing Week	Quilpie
17 March	SWQROC Meeting	Charleville
21 March	Council Meeting	Quilpie
28-29 March	SWQROC Deputation	Canberra
30 March	CEO Forum	Brisbane
4 April	Council Workshop	Quilpie
18 April	Council Meeting	Quilpie
27 April	SWQROC Meeting	Online
2 May	Council Workshop	Quilpie
9-11 May	Procurement Training	Quilpie
16 May	Council Meeting	Quilpie
25-26 May	SWQROC Meeting	Thargomindah

**OPERATIONAL UPDATES**

Nil

**CONSULTATION (Internal/External)**

Councillors

**LEGAL IMPLICATIONS**

N/A

**FINANCIAL AND REVENUE IMPLICATIONS**

N/A

**RISK MANAGEMENT IMPLICATIONS**

Low Risk – Within standard operations



**11 ENGINEERING SERVICES**

**11.1 QSC FD 2022-RFQL 13 22-23 FLOOD RESTORATION WORKS 2022 SCREENING OF MATERIAL -TOBERMORY ROADS PACKAGE**

**IX:** 234399

**Author:** Peter See, Director Engineering Services

**Attachments:** Nil

**KEY OUTCOME**

**Key Outcome:** 2. Flourishing Economy

**Key Initiative:** 2.3 Maintain safe and efficient transport networks

**EXECUTIVE SUMMARY**

The purpose of this report is to provide Council with a recommendation to award RFQL 13 22-23 Flood Restoration Works 2022 Screening of Material- Tobermory Roads Package for the preparation of material to undertake Restoration of Essential Public Asset Works on Tobermory, Bowallie Tobermory, Ingeberry and Mulliana Roads.

---

**RECOMMENDATION:**

1. That Council:

- 
- a. Subject to funding approval and finalisation, award RFQL 13 22-23 Flood Restoration Works 2022 Screening of Material - Tobermory Road Package to APV Contracting for an amount of \$494,310.00 excluding GST; and
  - b. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

**BACKGROUND**

The Quilpie Shire Council (QSC) is undertaking restoration of the sealed and unsealed road networks throughout the Shire that sustained damage following the South West Trough and Flooding event, September 2022. QSC have applied for funding through the Queensland Reconstruction Authority (QRA) to undertake repairs to essential public assets and have been successful in obtaining funding. The approved sites will be repaired to the pre-event standards in a like for like manner. Council has appointed Protterra group to deliver the Project Management Services for the emergent and restoration works for the South West Trough and Flooding event, September 2022

**WORK SCOPE**

The works involve the Reconstruction of Essential Public Assets (REPA), the assets for these works are local roads, to the original condition before storm damage occurred.

**SCHEDULE OF WORK**

A Project Plan for RFQL013 22-23 Screening works has been developed and is scheduled-

Mobilisation – 7 days post award of works

Start of works- 9 days post award of works

Practical Completion- Maximum 90 days after award of works

## PROCUREMENT PROCESS

In accordance with Council's Procurement Policy and Part 3 of the Local Government Regulation 2012, Council invited seven (7) prequalified suppliers under Contract RFT T01 22-23 Panel of Prequalified Suppliers of Hire of Mobile Plant & Equipment.

Description	Details
Advertising	Vendor Panel Portal
RFQ Open	12 December 2022
RFQ Close	2:00pm 9 January 2023

Suppliers Invited	Responses
APV Contracting Pty Ltd	RFQ Opened                      Response Received
BHL & DA Hall Transport	RFQ Not Opened                      No Response
Long Plain Contracting	RFQ Not Opened                      No Response
SC & KG Bowen	RFQ Not Opened                      No Response
SA & SL Travers	RFQ Not Opened                      No Response
Rollers QLD	RFQ Opened                      Declined to Respond
Tolbra Earthmovers and Haulage Pty Ltd	RFQ Opened                      No Response

At the close of the request process on 09 January 2023, Council received one (1) conforming submission from the following suppliers:

- APV Contracting Pty Ltd

The request was assessed in accordance with the evaluation criteria below:

Criteria	Weighting
Value for Money	40%
Experience (Proven Performance)	30%
Capacity to meet project timelines	20%
Safety requirements / management plans	10%

An assessment of the tender was undertaken by two (2) officers. The summary of the assessment can be seen in the below table:

Supplier	Value (\$) – Excl GST	Overall Assessment Score	Rank
APV Contracting Pty Ltd	\$494,310.00	89	1

Council may decide not to accept any responses it receives. The response accepted must be the one deemed most advantageous to Council. It is noted that the lowest price response and/or the highest weighted response may not be the most advantageous.

In accordance with S104 (3) of the Local Government Act 2009, Council must also consider the following sound contracting principles:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

### OPTIONS

- Option 1 - Recommended

- That Council:

Subject to funding approval and finalisation, award RFQL 13 22-23 Flood Restoration Works 2022 Screening of Material - Tobermory Road Package to APV Contracting for an amount of \$494,310.00 excluding GST; and (b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

- Option 2

- That Council

(a) Resolve not to award RFQL 13 22-23 Flood Restoration Works 2022 Screening of Material - Tobermory Road Package.

### CONSULTATION (Internal/External)

Chief Executive Officer	Justin Hancock
Works Coordinator	Brian Weeks
Proterra Group	Cameron Mocke
Procurement Officer	Kasey Davie

### LEGAL IMPLICATIONS

Nil

### POLICY AND LEGISLATION

Local Government Act 2009  
Local Government Regulations 2012  
Procurement Policy

### FINANCIAL AND RESOURCE IMPLICATIONS

The project is fully funded by the Queensland Reconstruction Authority (QRA) through the Disaster Relief Funding Arrangement (DRFA).

### RISK MANAGEMENT IMPLICATIONS

Low Risk. The works are clearly scoped out on approved works from the QRA.

**11.2 DEED OF MUTUAL TERMINATION - FLOOD RESTORATION WORKS PACKAGE G (RFQ09 22-23)**

**IX: 234457**

**Author: Kasey-Lee Davie, Procurement Officer**

**Attachments: 1. Deed Of Mutual Termination- Executed.pdf**

**KEY OUTCOME**

**Key Outcome:** 4. Strong Governance

**Key Initiative:** 4.3 Maintain good corporate governance

4.4 Long-term financial sustainability underpinned by sound financial planning and accountability

**EXECUTIVE SUMMARY**

At the ordinary meeting of Council on 13 December 2022, Council resolved to awarded RFQL09 22-23 Flood Restoration Works 2022 Package G to SC & KG Bowen (Resolution No: (QSC215-12-22).

On or about the 27 January 2023, SC & KG Bowen requested to be allowed to withdraw from the contract due to unfortunate circumstances.

---

**RECOMMENDATION**

That Council:

1. Note the request from SC & KG Bowen to withdraw from the contract for Flood Restoration Works 2022 Package G;
2. Receive the signed Deed of Mutual Termination cancelling the contract and finalising the matter; and
3. Note that Council will now proceed with issuing a Request for Quote for these works to Council's Register of Prequalified Supplier of Mobile Plant and Equipment Wet & Dry Hire (TO1) via Vendor Panel.

**BACKGROUND**

Council is undertaking restoration of the sealed and unsealed road networks throughout the shire that sustained damage following the Western Queensland Low Pressure Trough, 19 January – 4 February 2022.

The works involve the Reconstruction of Essential Public Assets (REPA) to the original condition before storm damage occurred - the assets for these works are local roads. The roads involved in this REPA works under RFQL09 included:

- Old Thargomindah Road
- Kiandra Road

On Tuesday 13 December Council resolved to awarded RFQL09 22-23 Flood Restoration Works 2022 Package G to SC & KG Bowen as follows:

**Resolution No: (QSC001-12-22)**

**That Council:**

**(a) Subject to funding approval and finalisation, award RFQL09 22-23 Flood Restoration Works 2022 Package G to S C & K G Bowen for an amount of \$797,189.14 excluding GST; and**

**(b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.**

Council subsequently issued purchase orders for the works which had been forwarded to and accepted by SC & KG Bowen by return email.

On or about the 27 January 2023, SC & KG Bowen requested to be allowed to withdraw from Contract RFQL09 22-23 due to unfortunate circumstances. No works had commenced on Contract RFQL09 22-23.

A Deed of Mutual Termination (DOMT) was prepared. The DOMT for Contract RFQL09 22-23 Flood Restoration Works 2022 Package G has now been executed by all parties – S K & K G Bowen and Quilpie Shire Council (CEO under delegated authority).

## **CONSULTATION (Internal/External)**

### Internal:

- Chief Executive Officer
- Director Engineering Services
- Manager Finance & Administration
- Works Co-Ordinator
- Senior Road Construction
- Maintenance and Structures Supervisor
- Procurement Officer

### External:

- Proterra Group

## **LEGAL IMPLICATIONS**

A Deed of Mutual Termination is a written binding legal document which confirms both parties mutual intention to cancel the original contract.

## **POLICY AND LEGISLATION**

Local Government Regulations 2012

## **FINANCIAL AND RESOURCE IMPLICATIONS**

The project is fully funded by the Queensland Reconstruction Authority (QRA) through the Disaster Relief Funding Arrangement (DRFA). However, no expenditure has been exhausted for contract RFQL09 22-23.

**RISK MANAGEMENT IMPLICATIONS**

Nil



# DEED OF MUTUAL TERMINATION

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CONTRACT NAME: FLOOD RESTORATION WORKS 2022 PACKAGE G  
(OLD THARIGOMINDAH ROAD & KIANDRA ROAD):

CONTRACT NO.: 09 22-23



<b>DEED OF MUTUAL TERMINATION</b>	
1. Parties:	<p>This deed is made between:</p> <p><b>Quilpie Shire Council ABN 53 680 434 639</b> of 50 Brolga Street Quilpie 4480 in the State of Queensland (<b>Council</b>)</p> <p>And</p> <p><b>S C &amp; K G Bowen ABN 43 846 443 873</b> of 1903 Old Thargomindah Road Quilpie 4480 in the State of Queensland (<b>Supplier</b>)</p>
2. Context:	<p>A At an Ordinary Meeting of Council on the 13 December 2022 Council passed a resolution <b>QSC215-12-22</b> awarding the contract '09 22-23 Flood Restoration Works Package G'- (the <b>Contract</b>) to the Supplier.</p> <p>B On or about the 27<sup>th</sup> of January 2023 the Supplier requested that it be allowed to withdraw from the Contract.</p> <p>C The parties have agreed to end the Contract by mutual agreement and have entered into this Deed of Termination to record the terms of that agreement.</p>
3. Operative terms	<p>3.1 The Parties acknowledge and agree that:</p> <p>(a) on and from the Effective Date, the Contract is at an end; and</p> <p>(b) Council can engage other a third party to undertake any obligation which the Supplier would have had under the Contract.</p> <p>3.2 Each Party ('the releasing Party') releases, discharges and indemnifies the other Party and the other Party's officers, employees and agents (together 'the released Party') from and against all Claims which the releasing Party may have or which but for this deed could, would or might at any time hereafter have or have had against the released Party arising out of, or in any way related to the Contract.</p>
4. Definitions	<p>4.1 <b>Claim</b> includes any claim, action, demand, proceeding, suit, defence or set-off, however arising including under the Contract, at law (including a breach of contract), under statute, in equity, in tort (including for negligence), in quasi-contract, for unjust enrichment and to the extent permitted by law pursuant to any other principle of law;</p> <p>4.2 <b>Effective Date</b> means the date on which this deed is executed by the last Party to do so; and</p> <p>4.3 <b>Party</b> or <b>Parties</b> means either or both of Council and the Supplier as the context requires.</p>
5. Entire agreement and interpretation	<p>5.1 This deed and the Contract, when read together, contain the entire agreement of the Parties with respect to the Parties' rights and obligations under the Contract.</p> <p>5.2 Unless otherwise specified or the context otherwise requires, terms that are defined in the Contract have the same meaning in this deed.</p> <p>5.3 This deed may be executed in any number of counterparts and when executed communication of the fact of execution to the other Party may be made by sending evidence of execution by email to the other Party. For clarity, the Parties consent to this deed being executed electronically using DocuSign or an equivalent electronic method to identify the Parties.</p>



**EXECUTION**

EXECUTED AS A DEED for and on behalf of **Quilpie Shire Council ABN 53 680 434 639** in accordance with the Council's local laws by:

Name of authorised person: (print)	Justin Kanwoc
Signature	<i>[Handwritten Signature]</i>
Date:	14-02-2023
Name of Witness: (print)	Kasey-lee Davie
Signature:	<i>[Handwritten Signature]</i>
Date:	14-02-2023

EXECUTED AS A DEED for and on behalf of **S C & K G Bowen ABN 43 846 443 873** by its duly authorised representative who warrants and represents that [he/she] has the authority to execute this Deed on behalf of the Supplier:

Name of Partner: (print)	Stuart Bowen
Signature	<i>[Handwritten Signature]</i>
Date:	13 February 2023
Name of witness	Kathy Bowen
Signature	<i>[Handwritten Signature]</i>
Date	13 February 2023



**12 CORPORATE AND COMMUNITY SERVICES**

**12.1 COMMUNITY ASSISTANCE APPLICATION - QUILPIE LAWN BOWLERS**

**IX: 233190**

**Author: Toni Bonsey, Corporate and Community Administration Officer**

**Attachments: Nil**

**KEY OUTCOME**

**Key Outcome:** 1. Great Place to Live

**Key Initiative:** 1.2 Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

**EXECUTIVE SUMMARY**

An application has been received from the Quilpie Lawn Bowlers requesting a direct cash contribution of \$1500 to assist with the running of the 2023 “Quilpie Open Triples Carnival”.

The two-day carnival will be held 13 & 14 May 2023. This will be the second annual Triples Carnival. This event was introduced in 2022 to accommodate locals who were unable to make the field for the annual October Carnival.

---

**RECOMMENDATION**

1. That Council approves the request for a direct cash contribution of \$1500 to assist with the running of the 2023 Quilpie Open Triples Carnival.

**BACKGROUND**

The Quilpie Lawn Bowlers Club runs two carnivals per year held in May and October. The May carnival was introduced in 2022 to accommodate local bowlers who were unable to make the field for the October Carnival.

The popularity and commitment to Lawn Bowls from the local and neighbouring town bowlers is overwhelming, as an example the 2023 October Carnival booked out only 24 hours after the completion of the 2022 carnival.

With approximately half of the field coming from neighbouring towns there is always a spin off for the local businesses. Past events have shown that a full bowling green attracts the interest of passers-by and following bowls, the Quilpie Club benefits greatly.

**OPTIONS**

Option 1 – Recommended

That Council approves the request for a cash contribution of \$1500 to the Quilpie Lawn Bowlers Club for the ‘Quilpie Open Triples Carnival’

Option 2

That Council does not approve the request for a cash contribution of \$1500 to the Quilpie Lawn Bowlers Club for the 'Quilpie Open Triples Carnival'

### Option 3

That Council approves a contribution for a different amount to the Quilpie Lawn Bowlers Club for the 'Quilpie Open Triples Carnival'

### **CONSULTATION (Internal/External)**

Quilpie Lawn Bowlers Club

Quilpie Shire Council

### **LEGAL IMPLICATIONS**

N/A

### **POLICY AND LEGISLATION**

#### ***Local Government Regulation 2012***

#### ***Part 5 Community grants***

#### ***Section 194 Grants to community organisations***

*A local government may give a grant to a community organisation only —*

*(a) if the local government is satisfied —*

*(i) the grant will be used for a purpose that is in the public interest; and*

*(ii) the community organisation meets the criteria stated in the local government's community grants policy; and*

*(b) in a way that is consistent with the local government's community grants policy.*

#### ***Section 195 Community grants policy***

*A local government must prepare and adopt a policy about local government grants to community organisations (a **community grants policy**), which includes the criteria for a community organisation to be eligible for a grant from the local government.*

#### **Council Policy:**

#### **C.01 Community Assistance Program Policy**

This policy covers any request from the community or community organisations outside of established works programs and Council operations. The scope includes financial assistance to community organisations, assistance to businesses and sponsorship requests. Requests for funding will typically be capped at \$2,000 however each request will be considered on a "merit based" approach.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

**FINANCIAL AND RESOURCE IMPLICATIONS**

Budget	\$50,000
Expenditure to date	\$8,903.20
Balance	\$41,097
In-kind Balance	\$3,100

<b>In-Kind to Date</b>		
Bulloo Bush Ball	Bus Hire Fee (1 day)	\$41.00 per day
Uniting Church	Bulloo Park Hire Fee	\$150.00
Quilpie Sporting Clays	Table & Chair Hire, Bain Maree, Generator, Porta-loo, stage and BBQ	\$250.00
Quilpie Golf Club	Bus Hire Fees, Chair Hire Fees	\$141.00
Powerhouse Youth	Waiver of Fees Bulloo Park	\$315.00
Quilpie Motorcycle Club	in-kind value	\$600.00
Quilpie Polocrosse Assoc	In-kind value	\$2500.00

**RISK MANAGEMENT IMPLICATIONS**

N/A

1.1 Type of assistance being sought:	
<input checked="" type="checkbox"/>	Direct cash contribution
<input type="checkbox"/>	Provision of assets
<input type="checkbox"/>	Concession
<input type="checkbox"/>	In-kind

1.2 Applicant details:	
Organisation / Individual Name:	QUILPIE LAWN BOWLERS.
Contact Person for Project:	DAVID PAULSEN
Postal Address:	P.O. Box 99, QUILPIE Q 4480,
Email Address:	Sales@paulsenbros.com.au
Telephone No:	0488 - 731079

1.3 Brief description of the project / activity for which assistance is being requested:	
TWO DAY OPEN TRIPLES BOWLS CARNIVAL. This will be the second year we have run this extra 2 day event. It was introduced in 2022 to accommodate locals who were unable to make the time for our October (Please attach additional information if required) Carnival. The October Carnival for 2023 was completely filled within 24 hours of the completion of the 22 event. !	

1.4 Event Details	
Name of Event:	QUILPIE OPEN TRIPLES CARNIVAL
Date of Event:	SAT, 13 MAY + SUN. 14 MAY

Amount of Funding Requested:	\$ 1500.00
Amount of Funding Provided by the Applicant	\$ 330.00
Amount of Funding Provided by Others	\$ 3360.00
Total Estimated Cost of Project:	\$ 5190.00

Are you GST registered?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Note: Please ensure your figures include GST, as this will be the final figure paid		

1.5 Project timeframe	
Project Start Date	13.05.2023
Project End Date	14.05.2023
Acquittal Report Due (8 weeks after end date)	

1.6 Details of other endeavours to raise funds	
RAFFLES WILL BE HELD LEADING INTO AND THROUGHOUT THE CARNIVAL.	

1.7 Financial position of applicant as at the date of this application including a copy of a recent bank statement and supporting information on why funds are required:	
--	--

NETT POSITION @ 6.1.23 \$ 30,809.05

(Please attach additional information if required)

35,729.05	
4,920.00	LESS PREPAID NOMINATIONS
<u>\$ 30,809.05</u>	

1.8 Previous Assistance?			
Have you received previous Council Assistance?	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No
Please list previous Council Assistance			
Have previous programs been acquitted?	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/> No

1.9 Please outline the aims of the project and the direct benefits to the community as a result of this project:	
WITH APPROXIMATELY HALF THE FIELD COMING FROM NEIGHBOURING TOWNS THERE IS ALWAYS A SPIN OFF FOR LOCAL BUSINESSES. A FULL BOWLING GREEN DOES ATTRACT THE INTEREST OF PASSERS BY AND IT OFTEN FOLLOWS THAT THE CLUB BAR BENEFITS GREATLY.	

1.10 Bank details			
Name:	QUILPIE CLUB INC, BOWLERS ACCOUNT		
Bank	NAB	Branch:	QUILPIE
BSB:	084-829	Account Number:	311-467-169

1.11 DECLARATION		
We, the undersigned do hereby certify that we believe the information contained in this application to be accurate and reliable.		
DAVID JOHN PAULSEN		6.1.23
Name	Signature	Date
Committee Member / Authorised Persons:		
MARGARET ANN JONES	M. A. Jones	6-1-23
Name	Signature	Date

**Note:** The Community Assistance Acquittal Form must be postmarked or hand delivered to the Quilpie Shire Council NO LATER than eight (8) weeks after the completion of your project. Further assistance will not be given until Acquittal reports are received.

**12.2 QSC FD 2022 - RFQL 08 22-23 FLOOD RESTORATION WORKS 2022 PACKAGE F – (WAREO, DUCK AND NAPOLEON ROADS)**

**IX: 234474**

**Author: Kasey-Lee Davie, Procurement Officer**

**Attachments: Nil**

**KEY OUTCOME**

**Key Outcome:** 4. Strong Governance

**Key Initiative:** 4.3 Maintain good corporate governance

4.4 Long-term financial sustainability underpinned by sound financial planning and accountability

**EXECUTIVE SUMMARY**

The purpose of this report is to provide Council with a recommendation to award RFQL 08 22-23 Flood Restoration Works 2022 Package F for the Restoration of Essential Public Asset Works on Wareo Road, Duck Creek Road Portion A and Napoleon Road.

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**RECOMMENDATION**

1. That Council:

(a) Subject to funding approval and finalisation, award RFQL08 22-23 Flood Restoration Works 2022 Package F – Wareo Road, Duck Creek Road Portion A and Napoleon Road to APV Contracting for an amount of \$317,011.73 excluding GST; and

(b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council’s procurement policy.

**BACKGROUND**

The Quilpie Shire Council (QSC) is undertaking restoration of the sealed and unsealed road networks throughout the Shire that sustained damage following the Western Queensland Low Pressure Trough, 19 January – 4 February 2022. QSC have applied for funding through the Queensland Reconstruction Authority (QRA) to undertake repairs to essential public assets and have been successful in obtaining funding for Separable Portion A only. The approved sites will be repaired to the pre-event standards in a like for like manner. Council has appointed Proterra Group to deliver the Project Management Services for the emergent and restoration works for the Western Queensland Low Pressure Trough, 19 January – 4 February 2022.

RFQL08 22-23 schedule consisted of separable portions for Duck Creek Road, Portion A and Portion B. Portion B consists of work that relied on QRA funding approval and as stated in the request documents, this portion would only be awarded if funding was approved. Portion B funding was not approved, therefore only Duck Creek Portion A will be included with Wareo and Napoleon Roads for this package of works.

**WORK SCOPE**

The works involve the Reconstruction of Essential Public Assets (REPA), the assets for these works are local roads, to the original condition before storm damage occurred. The roads involved in REPA works for this RFQ include:

Wareo Road

Duck Creek Road - Portion A

Napoleon Road

**SCHEDULE OF WORK**

A Project Plan for RFQL08 22-23 works has been developed and is scheduled:-

Mobilisation – 7 days post award of works

Start of works - 9 days post award of works

Practical Completion - Maximum 90 days after award of works

**PROCUREMENT PROCESS**

In accordance with Council's Procurement Policy and Part 3 of the Local Government Regulation 2012, Council invited seven (7) prequalified suppliers under Contract RFT T01 22-23 Panel of Prequalified Suppliers of Hire of Mobile Plant & Equipment.

Description	Details
Advertising	Vendor Panel Portal
RFQ Open	29 November 2022
RFQ Close	2:00pm 13 December 2022

Suppliers Invited	Responses
APV Contracting Pty Ltd	RFQ Opened Response Received
BHL & DA Hall Transport	RFQ Not Opened No Response
Long Plain Contracting	RFQ Not Opened No Response
SC & KG Bowen	RFQ Opened- Response Received – Response Withdrawn
SA & SL Travers	RFQ Not Opened No Response
Rollers QLD	RFQ Opened Declined to Respond
Tolbra Earthmovers and Haulage Pty Ltd	RFQ Opened Response Received

At the close of the request process on 13 December 2022, Council received three (3) submissions from the following suppliers:

- APV Contracting Pty Ltd
- Tolbra Earthmovers and Haulage PTY LTD
- SC & KG Bowen

On the 27 January 2023, SC & KG Bowen requested to withdraw their submission.

RFQL08 22-23 was assessed in accordance with the evaluation criteria below:

Criteria	Weighting
Value for Money	40%
Experience (Proven Performance)	30%
Capacity to meet project timelines	20%
Safety requirements / management plans	10%

An assessment of the tender was undertaken on 8 February 2023 by three (3) officers. The summary of the assessment can be seen in the below table:

Supplier	Value (\$) – Excl GST	Assessment Score	Rank
APV Contracting Pty Ltd	\$317,011.73	85	1
Tolbra Earthmovers and Haulage Pty Ltd	\$320,939.55	80	2

Great consideration was given to the sound contracting principles. Scoring in this evaluation reflects how the responses best meet the selection criteria which was presented in the request documents.

Council may decide not to accept any responses it receives. The response accepted must be the one deemed most advantageous to Council, it is noted that the lowest price response and/or the highest weighted response may not be the most advantageous.

In accordance with S104 (3) of the Local Government Act 2009, Council must also give consideration to the following sound contracting principles:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

## OPTIONS

### Option 1 - Recommended

That Council:

- a) Subject to funding approval and finalisation, award RFQL08 22-23 Flood Restoration Works 2022 Package F - Wareo, Duck Creek Portion A and Napoleon Roads to APV Contracting Pty Ltd for an amount of \$317,011.73 excluding GST; and
- b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

### Option 2 –

That Council:

- a) Subject to funding approval and finalisation, award RFQL08 22-23 Flood Restoration Works 2022 Package F - Wareo, Duck Creek Portion A and Napoleon Roads to Tolbra Earthmovers and Haulage Pty Ltd for an amount of \$320,939.55 excluding GST; and
- b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

**Option 3 –**

That Council:

- a) That Council resolve not to award RFQL08 22-23 Flood Restoration Works 2022 Package F - Wareo, Duck Creek Portion A, Napoleon Roads.

**CONSULTATION (Internal/External)**

Chief Executive Officer	Justin Hancock
Director Engineering Services	Peter See
Works Co-Ordinator	Brian Weeks
Proterra Group	Cameron Mocke
Procurement Officer	Kasey Davie

**LEGAL IMPLICATIONS**

NIL

**POLICY AND LEGISLATION**

Local Government Act 2009  
 Local Government Regulations 2012  
 Procurement Policy

**FINANCIAL AND RESOURCE IMPLICATIONS**

The project is fully funded by the Queensland Reconstruction Authority (QRA) through the Disaster Relief Funding Arrangement (DRFA). Materials have been supplied by Council through a previously awarded Contract. Council have awarded the below packages of works previously:

RFT/ RFQ #	Project Details	Contractor	Value (\$) excl. GST
RFQ 02	Flood Restoration Work Package A	APV Contracting	\$750,271.91
RFQ 06	Flood Restoration Work Package B	APV Contracting	\$345,807.47
RFQ 16	Flood Restoration Work Package C	Tolbra Earthmovers & Haulage Pty Ltd	\$1,046,921.00
RFQL 04	Flood Restoration Work Package D	SA Travers & SL Travers	\$1,110,981.28
RFQL 07	Flood Restoration Work Package E	APV Contracting	\$626,170.00
RFQL 09	Flood Restoration Works Package G	S C & K G Bowen	\$797,189.14

**RISK MANAGEMENT IMPLICATIONS**

Low Risk. The works are clearly scoped out on approved works from the QRA.

**13 FINANCE**

**13.1 FINANCIAL SERVICES REPORT MONTH ENDING 31 JANUARY 2023**

**IX:** 233166

**Author:** Sharon Frank, Acting Director Corporate and Community Services

**Attachments:** 1. Monthly Finance Report - January 2023.pdf

**KEY OUTCOME**

**Key Outcome:** 4. Strong Governance

**Key Initiative:** 4.4 Long-term financial sustainability underpinned by sound financial planning and accountability

**EXECUTIVE SUMMARY**

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 31 January 2023.

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**RECOMMENDATION**

That Council receive the Finance Report for the period ending 31 January 2023.

**BACKGROUND**

Section 204 of the *Local Government Regulation 2012* requires a financial report to be present at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of a financial year up to a day as near as practicable to the end of the month before the meeting is held.

**CONSULTATION (Internal/External)**

Not applicable

**LEGAL IMPLICATIONS**

Not applicable

**POLICY AND LEGISLATION**

***Local Government Regulation 2012***

***204 Financial report***

(1) *The local government must prepare a financial report.*

(2) *The chief executive officer must present the financial report —*

*(a) if the local government meets less frequently than monthly — at each meeting of the local government; or*

*(b) otherwise — at a meeting of the local government once a month.*

*(3) The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.*

**FINANCIAL AND RESOURCE IMPLICATIONS**

As per attached documentation.

**RISK MANAGEMENT IMPLICATIONS**

Low in accordance with Council's Risk Management Policy

## Income Statement

For the Month Ending 31 January 2023  
Year Elapsed 58%

	Actual January	Actual YTD	Q1 Amended Budget	%
<b>REVENUE</b>				
<b>Operating Revenue</b>				
Rates, Levies and Charges	17,974	3,691,290	6,687,500	55%
Fees and Charges	2,098	106,032	100,000	106%
Rental Income	48,154	222,755	460,500	48%
Interest Received	67,970	371,060	801,000	46%
Other Income	-	-	39,000	0%
Recoverable Works Revenue	415,921	9,622,587	14,049,000	68%
Grants and Subsidies	48,882	1,257,724	7,786,500	16%
<b>Total Operating Revenue</b>	<b>600,999</b>	<b>15,271,449</b>	<b>29,923,500</b>	<b>51%</b>
<b>EXPENSES</b>				
<b>Operating Expenses</b>				
Corporate Governance	206,023	771,330	1,644,000	47%
Administration Costs	164,238	1,113,389	1,892,000	59%
Community Service Expenses	90,503	1,165,074	2,097,000	56%
Utilities Costs	82,101	421,832	686,500	61%
Recoverable Works / Flood Damage	631,622	9,822,088	14,110,000	70%
Environmental Health Expenses	29,724	540,393	1,245,500	43%
Net Plant Operations	(50,912)	(597,660)	(1,662,000)	36%
Tourism and Economic Development	22,188	398,373	1,039,000	38%
Infrastructure Maintenance	150,354	1,028,098	2,508,000	41%
Finance Costs	2,945	22,816	35,000	65%
Depreciation and Amortisation	3,823,953	3,823,953	6,806,597	56%
<b>Total Operating Expenses</b>	<b>5,152,738</b>	<b>18,509,685</b>	<b>30,401,597</b>	<b>61%</b>
<b>NET OPERATING SURPLUS / (DEFICIT)</b>	<b>(4,551,738)</b>	<b>(3,238,236)</b>	<b>(478,097)</b>	<b>677%</b>
<b>Capital Revenue</b>				
Grants and Subsidies	-	-	7,221,000	0%
Gain / (Loss) on Disposal of PPE	-	100,390	-	0%
<b>Total Capital Revenue</b>	<b>-</b>	<b>100,390</b>	<b>7,221,000</b>	<b>1%</b>
<b>NET RESULT</b>	<b>(4,551,738)</b>	<b>(3,137,846)</b>	<b>6,742,903</b>	<b>-47%</b>

**Notes:**

- Grants and subsidies - Financial Assistance Grants paid quarterly - General Component received for 2022/23 \$814,077 and Road Component \$222,439. Prepayment for 2023/24 expected by 30 June 2023 - 75%.

- Fees and charges - overall on track. Visitor Information Centre year to date sales higher than yearly budget. Year to date sewerage waste disposal charges / revenue totalling \$33,818 above budget.

- Net rates, levies and charges - half-yearly rates billing issued in September.

- Interest received - investment and QTC interest higher due to RBA interest rate increases

- Flood Damage 2021 Restoration Works Revenue recognised - \$0.119M. Flood Damage 2022 Restoration Works Revenue recognised - \$0.246M

- Asset module now rolled over to 2022/23FY - Depreciation run for 7 months completed (July 2022 to January 2023).

## Balance Sheet

For the Month Ending 31 January 2023

Year Elapsed 58%

	Actual YTD	Q1 Amended Budget	%
<b>Current Assets</b>			
Cash and Equivalents	25,836,844	24,757,048	104%
Trade Receivables	3,030,683	114,538	2646%
Rate Receivables	2,524,884	1,616,001	156%
Inventories	1,289,288	891,408	145%
<b>Total Current Assets</b>	<b>32,681,698</b>	<b>27,378,995</b>	<b>119%</b>
<b>Non-Current Assets</b>			
Trade and Other Receivables	48,393	49,947	97%
Property, Plant and Equipment	276,725,063	274,290,108	101%
Capital Works in Progress	1,743,893	19,175,822	9%
<b>Total Non-Current Assets</b>	<b>278,517,349</b>	<b>293,515,877</b>	<b>95%</b>
<b>TOTAL ASSETS</b>	<b>311,199,048</b>	<b>320,894,872</b>	<b>97%</b>
<b>Current Liabilities</b>			
Trade and Other Payables	2,530,364	2,273,641	111%
Employee Leave Provisions	870,255	938,082	93%
<b>Total Current Liabilities</b>	<b>3,400,619</b>	<b>3,211,723</b>	<b>106%</b>
<b>Non-Current Liabilities</b>			
Employee Leave Provisions	281,307	285,279	99%
<b>Total Non-Current Liabilities</b>	<b>281,307</b>	<b>285,279</b>	<b>99%</b>
<b>TOTAL LIABILITIES</b>	<b>3,681,926</b>	<b>3,497,002</b>	<b>105%</b>
<b>NET COMMUNITY ASSETS</b>	<b>307,517,121</b>	<b>317,397,870</b>	<b>97%</b>
<b>Community Equity</b>			
Shire Capital Account	88,402,906	95,623,906	92%
Asset Revaluation Reserve	198,037,712	198,037,712	100%
Current Year Surplus	(3,137,846)	6,742,903	-47%
Accumulated Surplus (B/Fwd)	24,214,349	16,993,349	142%
<b>TOTAL COMMUNITY EQUITY</b>	<b>307,517,121</b>	<b>317,397,870</b>	<b>97%</b>

**Notes:**

- Balances at 30 June 2022 have been brought forward - as adopted in Quarter 1 Budget Review.

- Rates receivable (overdue) are higher than expected. Reminder notices have been issued.

- Current Trade Receivables includes Contract Assets of \$2.776M.

## Cash Flow Statement

For the Month Ending 31 January 2023

Year Elapsed 58%

	Actual YTD	Q1 Amended Budget	%
<b>Cash Flows from Operating Activities</b>			
Receipts from Customers	10,395,911	17,719,619	59%
Payment to Suppliers and Employees	(17,324,614)	(23,571,607)	73%
	<b>(6,928,704)</b>	<b>(5,851,988)</b>	<b>118%</b>
Interest Received	442,456	820,000	54%
Rental Income	222,521	460,000	48%
Operating Grants and Subsidies	2,270,277	10,357,500	22%
<b>Net Cash Inflow (Outflow) from Operating Activities</b>	<b>(3,993,450)</b>	<b>5,785,512</b>	<b>-69%</b>
<b>Cash Flows from Investing Activities</b>			
Payments for Property, Plant and Equipment	(1,854,344)	(20,615,000)	9%
Net Movement on Loans and Advances	3,750	4,000	94%
Proceeds from Sale of Assets	209,352	890,000	24%
Capital Grants and Subsidies		7,221,000	0%
<b>Net Cash Inflow (Outflow) from Investing Activities</b>	<b>(1,641,242)</b>	<b>(12,500,000)</b>	<b>13%</b>
<b>Cash Flows from Financing Activities</b>			
Repayments of Loans	-	-	0%
<b>Net Cash Inflow (Outflow) from Financing Activities</b>	<b>-</b>	<b>-</b>	<b>0%</b>
<b>Net Increase (Decrease) in Cash Held</b>	<b>(5,634,692)</b>	<b>(6,714,488)</b>	
Cash at Beginning of Reporting Period	31,471,535	31,471,536	
<b>Cash at End of Reporting Period</b>	<b>25,836,843</b>	<b>24,757,048</b>	

## Cash Analysis

For the Month Ending 31 January 2023

Cash at Bank	135,402
Investments	<u>25,701,442</u>
	<b><u>25,836,844</u></b>
<i>less: Long Service Provisions (50%)</i>	(343,422)
<i>less: Annual Leave Provisions</i>	(457,427)
<i>less: Unspent Grant Receipts</i>	(2,449,715)
<i>less: Prepaid Rates</i>	(71,937)
<i>less: Fire Levy Payable</i>	(83,856)
<i>less: Accumulated Surplus 30th June 2022</i>	(21,076,503)
<i>less: Working Capital Cash</i>	<u>(3,000,000)</u>
<b>NET CASH SURPLUS (DEFICIT)</b>	<b><u>(1,646,015)</u></b>

### Investment Analysis

Investment	Type	Expiry	Rate	Balance	Interest
QTC Cash Fund	At Call	N / A	3.80%	21,321,171	66,393.29 #
NAB 68-980-5860-080921	Term	4-Mar	2.38%	1,081,008	3,735.84
NAB 24-364-1822-271219	Term	25-Jun	2.55%	1,149,357	2,730.12
NAB 85-292-7623-080921	Term	8-Mar	2.38%	2,149,906	7,429.84
				<u>25,701,442</u>	<u>80,289.09</u>

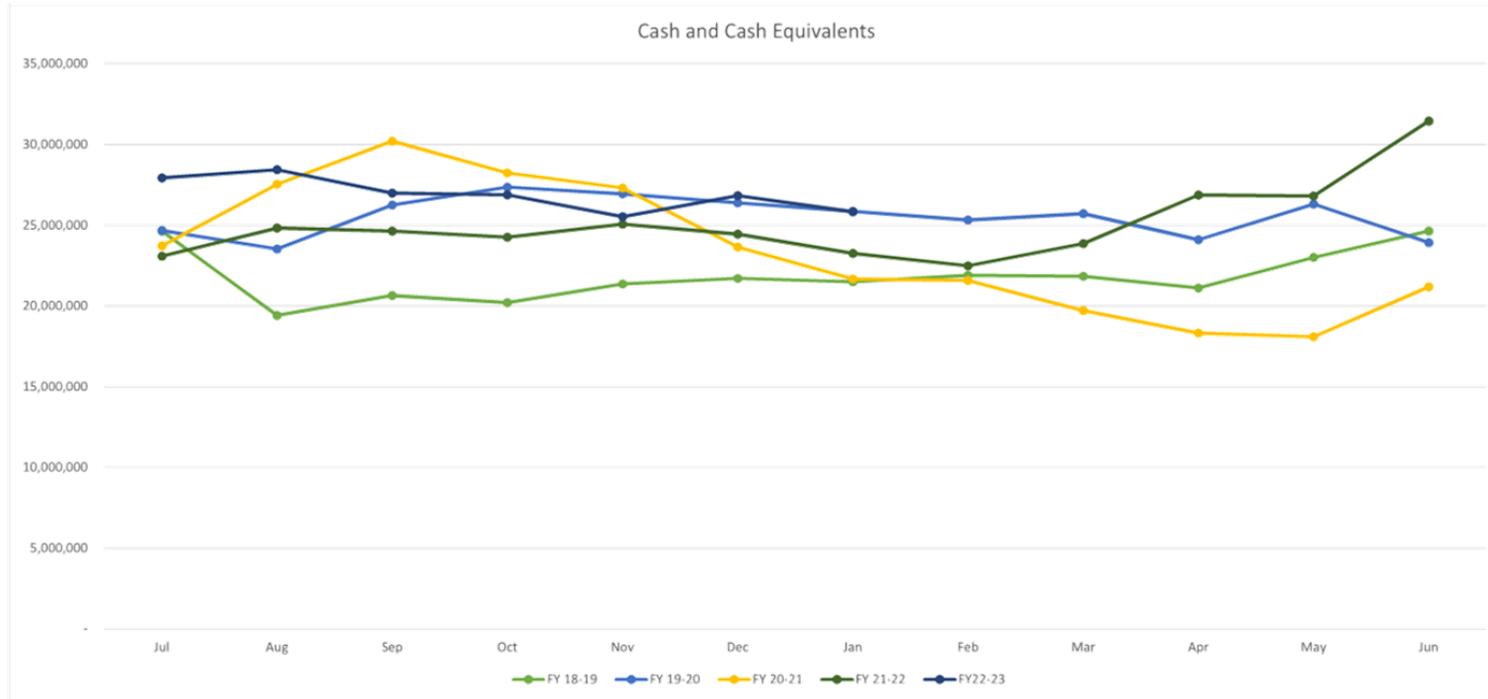
# QTC charges an admin fee of 0.15% on funds managed per year.

The current net cash deficit at 31 January 2023 will improve when the second rates levy is issued in February/March (approx \$3.35M) and the 2023/24 Financial Assistance Grant Prepayment (approx > \$5M) is received in May/June.

### Financial Data

**Cash and Equivalents**

Cash and Equivalents held at the end of each month for a period of 3 years

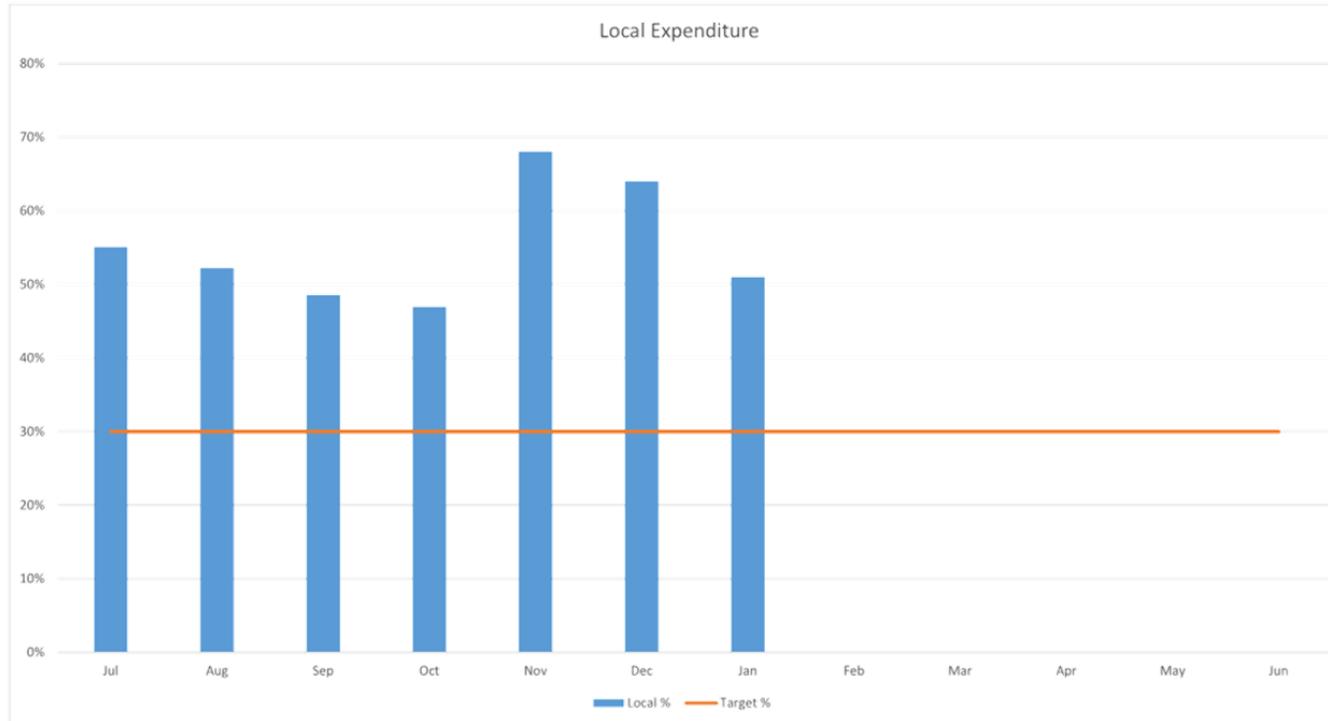


Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 18-19</b>	24,645,339	19,416,468	20,658,115	20,218,396	21,367,850	21,712,663	21,496,078	21,904,409	21,840,431	21,121,655	23,013,177	24,645,339
<b>FY 19-20</b>	24,671,551	23,535,958	26,256,800	27,367,857	26,953,500	26,393,586	25,865,667	25,326,981	25,726,670	24,102,136	26,312,322	23,927,800
<b>FY 20-21</b>	23,726,766	27,543,742	30,208,159	28,241,316	27,312,776	23,654,673	21,675,829	21,585,261	19,715,656	18,319,491	18,093,239	21,191,653
<b>FY 21-22</b>	23,086,462	24,832,275	24,642,707	24,261,564	25,072,828	24,452,004	23,258,895	22,491,538	23,871,859	26,878,307	26,817,458	31,457,677
<b>FY22-23</b>	27,939,994	28,445,824	26,999,467	26,892,016	25,530,823	26,841,302	25,836,843					

## Financial Data

### Local Expenditure

Local Expenditure - Data of the number of suppliers and value of payments made to local suppliers each month



Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Suppliers</b>	23	20	23	29	27	30	26					
<b>Local Spend</b>	\$1,901,905	\$855,352	\$1,253,883	\$1,124,409	\$2,126,638	\$3,290,846	\$886,648					
<b>Total Spend</b>	\$3,456,245	\$1,637,756	\$2,583,043	\$2,396,873	\$3,122,997	\$5,154,609	\$1,747,131					
<b>Local %</b>	55%	52%	49%	47%	68%	64%	51%					
<b>Target %</b>	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%

### Revenue and Expenditure Report

For the Month Ending 31 January 2023

Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>1000-0001</b>	<b>CORPORATE GOVERNANCE</b>						
<b>1000-0002</b>	<b>EXECUTIVE SERVICES</b>						
1000-2000-0000	Executive Services Salaries and Oncosts	CEO		171,545	283,000	61%	
1000-2020-0000	Executive Services Expenses	CEO		201,858	533,000	38%	
1000-2040-0000	Executive Services - HR Expenses	HR		124,113	376,000	33%	
<b>1000-0002</b>			<b>0%</b>	<b>497,517</b>	<b>1,192,000</b>	<b>42%</b>	
<b>1100-0002</b>	<b>COUNCILLORS EXPENSES</b>						
1100-2000-0000	Councillor Wages	CEO		142,317	337,000	42%	
1100-2001-0000	Councillor Remuneration - Meetings	CEO		29,133	65,500	44%	
1100-2020-0000	Councillors Allowances & Expenditure	CEO		1,842	14,500	13%	
1100-2025-0000	Councillor Superannuation	CEO		20,814			
1100-2030-0000	Councillor Professional Dev Training	CEO		-	5,000	0%	
1100-2040-0000	Councillors Conferences & Deputation	CEO		11,839	22,000	54%	
1100-2050-0000	Election Expenses	CEO		-	-	0%	
1100-2060-0000	Meeting Expenses	CEO		5,516	8,000	69%	
<b>1100-0002</b>			<b>0%</b>	<b>211,461</b>	<b>452,000</b>	<b>47%</b>	
<b>1000-0001</b>	<b>CORPORATE GOVERNANCE</b>			<b>708,977</b>	<b>1,644,000</b>	<b>43%</b>	
<b>2100-0002</b>	<b>ADMINISTRATION &amp; FINANCE</b>						
2100-2000-0000	Administration Salaries	MF		605,436	1,339,000	45%	
2100-2020-0000	Consultants	MF		13,441	120,000	11%	
2100-2070-0000	Staff Training & Development	HR		82,271	175,000	47%	
2100-2090-0000	Council Gym Membership Program - 20%	HR		884	6,000	15%	
2100-2110-0000	Advertising	MF		2,207	8,000	28%	
2100-2120-0000	Audit Fees	MF		61,516	100,000	62%	
2100-2130-0000	Bank Charges	MF		6,646	7,000	95%	
2100-2135-0000	Dishonoured Cheques	MF		-	-	0%	
2100-2180-0000	Computer Services	MF		97,137	206,000	47%	
2100-2185-0000	Fringe Benefits Tax	MF		6,579	13,000	51%	
2100-2220-0000	Shire Office Operating Expenses	DCCS		57,990	87,000	67%	Insurance, rates, electricity, uniforms, cleaning
2100-2230-0000	Insurance	MF		14,246	80,000	18%	
2100-2260-0000	Bad Debts Expense	MF		-	-	0%	
2100-2270-0000	Legal Expenses	MF		27,793	50,000	56%	
2100-2280-0000	Postage	DCCS		2,792	5,000	56%	
2100-2290-0000	Printing & Stationery	DCCS		32,466	35,000	93%	
2100-2330-0000	Shire Office Repairs & Maintenance	DCCS		6,753	11,000	61%	
2100-2340-0000	Subscriptions	CEO		109,632	110,000	100%	LGAQ annual subscription paid.
2100-2350-0000	Administration Telephone & Fax	MF		43,971	60,000	73%	
2100-2370-0000	Valuation Fees Rates	MF		10,620	9,000	118%	Annual subscription and valuation role services
2100-2500-0000	Valuation of Assets	MF		15,691	30,000	52%	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
2100-2510-0000	Asset Management Expenses						
2100-2600-0000	Depn General Admin			CEO	-	20,000	0%
2100-2991-0000	Odd Cents Rounding Expense			DCCS	52,457	85,141	62%
<b>2100-0002</b>	<b>ADMINISTRATION &amp; FINANCE</b>			MF	(0)	-	0%
		-	-		<b>1,250,526</b>	<b>2,556,141</b>	<b>49%</b>
<b>2110-0002</b>	<b>STORES</b>						
2110-1550-0000	Auction Sales			MF	-	-	0%
2110-2220-0000	Stores Operating Expenses			MF	108,867	198,000	55%
2110-2225-0000	Stores Write-Offs			MF	27	-	0%
2110-2250-0000	Auction Expenses			MF	-	-	0%
2110-2250-0000	Auction Expenses			MF		5,000	
2110-2540-0000	Freight			MF	46,182	75,000	62%
2110-2815-0000	Stores Oncosts Recoveries			MF	(67,598)	(122,000)	55%
<b>2110-0002</b>	<b>STORES</b>	-	-		<b>87,479</b>	<b>156,000</b>	<b>56%</b>
<b>2200-0002</b>	<b>RATES &amp; CHARGES</b>						
<b>2210-0003</b>	<b>General Rates - Resid. / Commercial</b>						
2210-1000-0000	Rates - Residential / Commercial	122,533	246,000	MF			
2210-1005-0000	Interest on Rates	22,322	3,000	MF			System settings to be updated to post to correct G/L A/cs going forward. Journal to correct.
2210-1080-0000	Discount - Residential / Commercial	(9,148)	(21,000)	MF			
2210-1085-0000	Pensioner Rebates	(2,551)	(4,500)	MF			
2210-1090-0000	Writeoffs and Refunds	(2,284)	(1,000)	MF			
2210-1095-0000	Charge on Land	-	-	MF			
<b>2210-0003</b>	<b>General Rates - Resid. / Commercial</b>	<b>130,872</b>	<b>222,500</b>		<b>-</b>	<b>-</b>	<b>0%</b>
<b>2220-0003</b>	<b>General Rates - Commercial</b>						
2220-1000-0000	Rates - Commercial	-	-	MF			System setting being updated to split residential and commercial categories.
2220-1080-0000	Discount - Commercial	-	-	MF			
2220-1090-0000	Write Off & Refund - Commercial	-	-	MF			
2220-1105-0000	Interest on Rates - Commercial	128	-	MF			
<b>2220-0003</b>	<b>General Rates - Commercial</b>	<b>128</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>2230-0003</b>	<b>General Rates - Rural Categories</b>						
2230-1000-0000	Rates - Rural Categories	798,690	1,584,000	MF			
2230-1005-0000	Interest on Rates - Rural	4,801	6,000	MF			
2230-1080-0000	Discount - Rural Categories	(62,906)	(140,000)	MF			
<b>2230-0003</b>	<b>General Rates - Rural Categories</b>	<b>740,585</b>	<b>1,450,000</b>		<b>-</b>	<b>-</b>	<b>0%</b>

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>2236-0003</b>	<b>General Rates - Oil and Gas Activity</b>						
2236-1000-0000	Rates - Oil and Gas Activities	MF	2,285,838	4,522,000	51%		
2236-1001-0000	Adjustment - Rates Oil & Gas Activit	MF	84,500	-	0%		
2236-1005-0000	Interest on Rates - Oil and Gas	MF	40,764	5,000	815%		
2236-1080-0000	Discount - Oil and Gas Activities	MF	(59,265)	(400,000)	15%		
2236-1090-0000	Write-offs and Refunds - Oil and Gas	MF	(30,151)	(3,000)	1005%		
<b>2236-0003</b>	<b>General Rates - Oil and Gas Activity</b>			<b>2,321,685</b>	<b>4,124,000</b>	<b>56%</b>	
2295-1100-0000	FAGS General Component	MF	814,077	5,760,000	14%		Financial Assistance Grants General Component is paid quarterly. Prepayment for 2023/24FY expected by 30 June 2023 - approx 75%.
2295-1130-0000	FAGS Identified Road Component	MF	222,439	1,706,000	13%		Financial Assistance Grants Identified Road Component is paid quarterly. Prepayment for 2023/24FY expected by 30 June 2023 - approx 75%.
2297-1000-0000	SWQ Water and Sewerage Alliance Revenue	DES		1,523,000	0%		
2297-2000-0000	SWQ Water and Sewerage Alliance Costs	DES		(1,523,000)	0%		
2298-1200-0000	Capital Grant - SES Donation	MF	-	58,000	0%		
2298-1205-0000	Cap Grant - LRCIP Programme	MF	-	1,783,000	0%		
2298-1210-0000	Capital Grant - RAUP Toompine	MF	-	42,000	0%		
2298-1220-0000	Capital Grant - LGGSP - Townhouses	MF	-	2,192,000	0%		
2298-1230-0000	Capital Grant - BOR Toompine Bore	MF	-	670,000	0%		
2298-1235-0000	Capital Grant - Toompine Bore Contributions	MF	-	60,000	0%		
2298-1270-0000	Cap Grant - R2R Revenue	MF	-	1,036,000	0%		
2298-1275-0000	Capital Grant - BOR Quilpie STP Design	MF	-	300,000	0%		
2298-1285-0000	Cap Grant - W4Q 21-24	MF	-	1,080,000	0%		
<b>2295-0002</b>	<b>GRANTS</b>			<b>1,036,517</b>	<b>14,687,000</b>	<b>7%</b>	
<b>2300-0002</b>	<b>OTHER REVENUE</b>						
2300-1500-0000	Administration Fees (GST Applies)	MF	152	5,000	3%		
2300-1510-0000	Admin Fees (GST Exempt)	MF	2,849	5,000	57%		
2300-1601-0000	Fire Levy Commission	MF	-	4,000	0%		
2300-1800-0000	Bank Interest Received	MF	7,678	1,000	768%		
2300-1810-0000	Investment Interest	MF	363,383	800,000	45%		
2300-1990-0000	Miscellaneous Income	MF	6,603	2,000	330%		
2300-1995-0000	Misc Income GST Free	MF	22,915	2,000	1146%		
2300-2130-0000	Investment Admin Fees	MF				16,170	28,000 58%
2310-1300-0000	Quilpie Club Rent	MF	235	500	47%		
2310-2300-0000	Quilpie Club Expenses	MF				275	500 55%
<b>2300-0002</b>	<b>OTHER REVENUE</b>			<b>403,814</b>	<b>819,500</b>	<b>49%</b>	
							<b>16,445 28,500 58%</b>

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>2400-0002</b>	<b>EMPLOYEE ONCOSTS</b>						
2400-2010-0000	Expense Annual Leave	MF		381,169	550,000	69%	
2400-2011-0000	Expense Long Service Leave	MF		54,369	130,000	42%	
2400-2012-0000	Expense Sick Leave	MF		119,248	140,000	85%	Due to Covid cases in July
2400-2013-0000	Expense Public Holiday	MF		117,831	170,000	69%	
2400-2015-0000	Expense Bereavement Leave	MF		2,843	4,000	71%	
2400-2016-0000	Expense Domestic Violence Leave	MF		-	2,000	0%	
2400-2020-0000	Expense Maternity Leave	MF		-	7,000	0%	
2400-2065-0000	Expense Super Contributions	MF		331,254	590,000	56%	
2400-2230-0000	Expense Workers Compensation	MF		51,191	80,000	64%	Workcover paid in September (Annual)
2400-2315-0000	Expense Employee Relocation	MF		-	10,000	0%	
2400-2410-0000	Expense WH&S	MF		114,291	216,000	53%	
2400-2821-0000	Recovery Annual Leave	MF		(272,288)	(550,000)	50%	
2400-2822-0000	Recovery Sick Leave	MF		(70,669)	(140,000)	50%	
2400-2823-0000	Recovery LSL	MF		(60,566)	(130,000)	47%	
2400-2824-0000	Recovery Public Holidays	MF		(92,539)	(170,000)	54%	
2400-2825-0000	Recovery Superannuation	MF		(291,491)	(590,000)	49%	
2400-2826-0000	Recovery Workers Comp	MF		(42,633)	(80,000)	53%	
2400-2827-0000	Recovery Training	MF		(100,953)	(175,000)	58%	
2400-2828-0000	Recovery WH&S	MF		(127,198)	(193,000)	66%	
2400-2829-0000	Recovery Contractors	MF		(117,538)	(240,000)	49%	
2400-2830-0000	Recovery Office Equipment	MF		(31,555)	(60,000)	53%	
2400-2831-0000	Recovery Administration	MF		(55,707)	(120,000)	46%	
<b>2400-0002</b>	<b>EMPLOYEE ONCOSTS</b>			<b>(90,942)</b>	<b>(549,000)</b>	<b>17%</b>	
<b>2000-0001</b>	<b>ADMINISTRATION AND FINANCE</b>			<b>4,633,600</b>	<b>21,303,000</b>	<b>22%</b>	
				<b>1,263,508</b>	<b>2,191,641</b>	<b>58%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023

Year Elapsed 58%

Resp. Off	REVENUE				EXPENSE				COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%		ACTUAL YTD	AMENDED BUDGET 22/23	%		
<b>3000-0001</b>	<b>INFRASTRUCTURE</b>								
<b>3000-0002</b>	<b>ENGINEERING ADMIN &amp; SUPERVISION</b>								
3000-1100-0000	Apprentice Incentive Payments	DES	12,000	15,000	80%				
3000-2029-0000	Engineering O/C Recover Supervision	DES				(127,954)	(230,000)	56%	
3000-2030-0000	Engineering O/C Recover Plant	DES				(12,208)	(20,000)	61%	
3000-2040-0000	Engineering O/C Recover FP & LT	DES				(34,106)	(50,000)	68%	
3000-2050-0000	Engineering O/C Recover Wet Weather	DES				(19,391)	(30,000)	65%	
3000-2060-0000	Wet Weather Wages Expense	DES	1,846	30,000	6%				
3000-2080-0000	Purchase Equipment - cameras, data loggers	DES	1,729		0%				
3000-2220-0000	Engineering Management Expenses	DES	29,228	75,000	39%				
3000-2420-0000	Quality Assurance Expenses	DES	35,699	67,000	53%				
3000-2500-0000	W&S Infrastructre Strategy	DES	-	-	0%				
3000-2985-0000	Engineering Consultants	DES	-	100,000	0%				
3000-2990-0000	Works Supervision	DES	340,101	721,000	47%				
<b>3000-0002</b>	<b>ENGINEERING ADMIN &amp; SUPERVISION</b>		<b>12,000</b>	<b>15,000</b>	<b>80%</b>	<b>214,943</b>	<b>663,000</b>	<b>32%</b>	
<b>3100-0002</b>	<b>WATER</b>								
<b>3100-0003</b>	<b>WATER - QUILPIE</b>								
3100-1000-0000	Quilpie Water Charges	DES	128,172	256,000	50%				
3100-1005-0000	Quilpie Water Charges Interest	DES	1,055	1,000	105%				
3100-1020-0000	Quilpie Other Water Revenue	DES	-	-	0%				
3100-1080-0000	Quilpie Water Discount	DES	(10,914)	(21,000)	52%				
3100-1085-0000	Quilpie Water Pensioner Rebate	DES	(1,904)	(3,500)	54%				
3100-1090-0000	Quilpie Water Writeoff and Refund	DES	(7)	(500)	1%				
3100-1500-0000	Quilpie Water Connections	DES	-		0%				
3100-2200-0000	Drinking Water Quality Plan	DES				2,400	5,000	48%	
3100-2230-0000	Quilpie Water Operations	DES				58,138	97,000	60%	
3100-2600-0000	Depn Quilpie Water	DES				69,470	117,000	59%	
<b>3100-0003</b>	<b>WATER - QUILPIE</b>		<b>116,402</b>	<b>232,000</b>	<b>50%</b>	<b>130,008</b>	<b>219,000</b>	<b>59%</b>	
<b>3110-0003</b>	<b>WATER - EROMANGA</b>								
3110-1000-0000	Eromanga Water Charges	DES	16,196	32,000	51%				
3110-1005-0000	Eromanga Water Charges Interest	DES	87	-	0%				
3110-1020-0000	Eromanga Other Water Revenue	DES	55,000	-	0%				
3110-1080-0000	Eromanga Water Discount	DES	(1,327)	(2,500)	53%				
3110-1085-0000	Eromanga Water Pensioner Rebate	DES	(256)	(500)	51%				
3110-1090-0000	Eromanga Water Writeoff and Refund	DES	(3)	-	0%				
3110-2220-0000	Eromanga Water Operations-Wages	DES				12,326	31,500	39%	
3110-2230-0000	Eromanga Water Operations-Expenses	DES				13,208	50,000	26%	
3110-2600-0000	Depn Eromanga Water	DES				73,098	132,000	55%	
<b>3110-0003</b>	<b>WATER - EROMANGA</b>		<b>69,698</b>	<b>29,000</b>	<b>240%</b>	<b>98,632</b>	<b>213,500</b>	<b>46%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023

Year Elapsed 58%

Resp. Off	REVENUE				EXPENSE				COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%		ACTUAL YTD	AMENDED BUDGET 22/23	%		
<b>3120-0003</b>	<b>WATER - ADAVALE</b>								
3120-1000-0000	Adavale Water Charges	DES	13,424	26,000	52%				
3120-1005-0000	Adavale Water Charges Interest	DES	118	-	0%				
3120-1080-0000	Adavale Water Discount	DES	(1,179)	(2,000)	59%				
3120-1085-0000	Adavale Water Pensioner Remissions	DES	(475)	(1,000)	48%				
3120-1090-0000	Adavale Water Chgs Writeoff & Refund	DES	(1)	-	0%				
3120-2220-0000	Adavale Water Operations	DES				2,726	5,000	55%	
3120-2600-0000	Depn Adavale Water	DES				9,126	17,000	54%	
<b>3120-0003</b>	<b>WATER - ADAVALE</b>		<b>11,887</b>	<b>23,000</b>	<b>52%</b>	<b>11,852</b>	<b>22,000</b>	<b>54%</b>	
<b>3130-0003</b>	<b>WATER - CHEEPIE</b>								
3130-2220-0000	Cheepie Water Operations	DES				706	2,000	35%	
3130-2600-0000	Depn Cheepie Water	DES				581	1,000	58%	
<b>3130-0003</b>	<b>WATER - CHEEPIE</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>1,287</b>	<b>3,000</b>	<b>43%</b>	
<b>3140-0003</b>	<b>WATER - TOOMPINE</b>								
3140-2220-0000	Toompine Water Operations-Wages	DES				1,031	2,000	52%	
3140-2230-0000	Toompine Water Operations	DES				961	2,000	48%	
3140-2600-0000	Water Depreciation-Toompine	DES				1,182	2,000	59%	
<b>3140-0003</b>	<b>WATER - TOOMPINE</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>3,174</b>	<b>6,000</b>	<b>53%</b>	
<b>3100-0002</b>	<b>WATER</b>		<b>197,986</b>	<b>284,000</b>	<b>70%</b>	<b>244,952</b>	<b>463,500</b>	<b>53%</b>	
<b>3200-0002</b>	<b>SEWERAGE</b>								
<b>3200-0003</b>	<b>SEWERAGE QUILPIE</b>								
3200-1000-0000	Quilpie Sewerage Charges	DES	101,345	202,000	50%				
3200-1005-0000	Quilpie Sewerage Interest	DES	837	1,000	84%				
3200-1080-0000	Quilpie Sewerage Discount	DES	(8,861)	(18,000)	49%				
3200-1085-0000	Quilpie Sewerage Pensioner Remission	DES	(105)	(500)	21%				
3200-1090-0000	Quilpie Sewerage Writeoff & Refunds	DES	(15)	(500)	3%				
3200-1500-0000	Quilpie Sewerage Waste Charge	DES	33,818	-	0%				
3200-1510-0000	Quilpie Sewerage Connection	DES	-	1,000	0%				
3200-2230-0000	Quilpie Sewerage Operations	DES				47,498	90,000	53%	
3200-2600-0000	Depn Quilpie Sewerage	DES				58,592	110,000	53%	
<b>3200-0003</b>	<b>SEWERAGE QUILPIE</b>		<b>127,018</b>	<b>185,000</b>	<b>69%</b>	<b>106,090</b>	<b>200,000</b>	<b>53%</b>	
<b>3210-0003</b>	<b>SEWERAGE EROMANGA</b>								
3210-1000-0000	Eromanga Sewerage Charges	DES	12,090	23,000	53%				
3210-1005-0000	Eromanga Sewerage Charges Interest	DES	65	-	0%				
3210-1080-0000	Eromanga Sewerage Discount	DES	(875)	(2,000)	44%				
3210-1085-0000	Eromanga Sewerage Pensioner Remissions	DES	-	-	0%				
3210-1090-0000	Eromanga Sewerage Writeoff & Refunds	DES	(6)	-	0%				
3210-2230-0000	Eromanga Sewerage Operations	DES				9,457	17,000	56%	
3210-2600-0000	Depn Eromanga Sewer	DES				11,224	23,000	49%	
<b>3210-0003</b>	<b>SEWERAGE EROMANGA</b>		<b>11,274</b>	<b>21,000</b>	<b>54%</b>	<b>20,680</b>	<b>40,000</b>	<b>52%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>3212-0003</b>	<b>SEWERAGE ADAVALE</b>						
3212-2600-0000	Depn Adavale Septic System			59	500	12%	
<b>3212-0003</b>	<b>SEWERAGE ADAVALE</b>	-	0%	<b>59</b>	<b>500</b>	<b>12%</b>	
<b>3214-0003</b>	<b>SEWERAGE TOOMPINE</b>						
3214-2600-0000	Depn Toompine Hall Septic System			59	500	12%	
<b>3214-0003</b>	<b>SEWERAGE TOOMPINE</b>	-	0%	<b>59</b>	<b>500</b>	<b>12%</b>	
<b>3200-0002</b>	<b>SEWERAGE</b>	<b>138,292</b>	<b>67%</b>	<b>126,889</b>	<b>241,000</b>	<b>53%</b>	
<b>3300-0002</b>	<b>INFRASTRUCTURE MAINTENANCE</b>						
<b>3300-0003</b>	<b>SHIRE ROADS MAINTENANCE</b>						
3300-2220-0000	Shire Roads & Drainage - Wages			62,353	150,000	42%	
3300-2230-0000	Shire Roads & Drainage Expenses			200,630	470,000	43%	
3300-2600-0000	Depn Roads & Streets			1,780,051	3,250,000	55%	
<b>3300-0003</b>	<b>SHIRE ROADS MAINTENANCE</b>	-	0%	<b>2,043,034</b>	<b>3,870,000</b>	<b>53%</b>	
<b>3303-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2019</b>						
3303-1160-0000	FD 2019 Restoration Works		0%				
<b>3303-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2019</b>	-	0%	-	-	0%	
<b>3304-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2020</b>						
3304-1160-0000	FD 2020 Restoration Works		0%				
3304-2300-0000	FD 2020 Restoration Works					0%	
<b>3304-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2020</b>	-	0%	-	-	0%	
<b>3305-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2021</b>						
3305-1150-0000	FD 2021 Emergent Works		0%				
3305-1250-0000	FD 2021 Restoration Works	2,841,468	71%				
3305-2200-0000	FD 2021 Emergent Works					0%	
3305-2300-0000	FD 2021 Restoration			2,841,468	4,000,000	71%	
<b>3305-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2021</b>	<b>2,841,468</b>	<b>71%</b>	<b>2,841,468</b>	<b>4,000,000</b>	<b>71%</b>	
<b>3306-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2022</b>						
3306-1150-0000	FD 2022 Emergent Works	156,315					
3306-1250-0000	FD 2022 Restoration Works	4,008,140	80%				
3306-2200-0000	FD 2022 Emergent Works			925	-	0%	
3306-2300-0000	FD 2022 Restoration Works			4,008,140	5,000,000	80%	
<b>3306-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2022</b>	<b>4,164,455</b>	<b>83%</b>	<b>4,009,065</b>	<b>5,000,000</b>	<b>80%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>3307-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE SEPT 2022</b>						
3307-1150-0000				DES			
				DES			
3307-2200-0000			0%	DES	100,458	0%	
3307-2300-0000			0%	DES	186,200	0%	
3307-2400-0000				DES	9,082		
<b>3307-0003</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>295,741</b>	<b>-</b>	
<b>3310-0003</b>	<b>TOWN STREET &amp; DRAINAGE MAINTENANCE</b>						
3310-2220-0000				DES	297,455	591,000	50%
3310-2230-0000				DES	14,450	30,000	48%
3310-2240-0000				DES	1,441	5,000	29%
<b>3310-0003</b>	<b>-</b>	<b>-</b>	<b>0%</b>		<b>313,346</b>	<b>626,000</b>	<b>50%</b>
<b>3330-0003</b>	<b>DEPOTS &amp; CAMPS</b>						
3330-1510-0000	5,686	10,000	57%	DES			
3330-2220-0000				DES	24,523	62,000	40%
3330-2330-0000				DES	115,952	177,000	66%
3330-2600-0000				DES	143,642	243,858	59%
<b>3330-0003</b>	<b>5,686</b>	<b>10,000</b>	<b>57%</b>		<b>284,117</b>	<b>482,858</b>	<b>59%</b>
<b>3340-0003</b>	<b>WORKSHOP</b>						
3340-2220-0000				DES	21,826	22,000	99%
3340-2230-0000				DES	140,367	275,000	51%
<b>3340-0003</b>	<b>-</b>	<b>-</b>	<b>0%</b>		<b>162,193</b>	<b>297,000</b>	<b>55%</b>
<b>3350-0003</b>	<b>PLANT &amp; MACHINERY</b>						
3350-1510-0000	100,390		0%	DES			
3350-1570-0000	29,874	75,000	40%	DES			
3350-2145-0000				DES	7,840	23,000	34%
3350-2225-0000				DES	2,371	20,000	12%
3350-2229-0000				DES	452,900	703,000	64%
3350-2330-0000				DES	547,589	820,000	67%
3350-2331-0000				DES	83,294	75,000	111%
3350-2585-0000				DES	(1,853,846)	(3,600,000)	51%
3350-2600-0000				DES	511,764	854,096	60%
<b>3350-0003</b>	<b>130,264</b>	<b>75,000</b>	<b>174%</b>		<b>(248,088)</b>	<b>(1,104,904)</b>	<b>22%</b>

This G/L is wearing a lot of the wet weather dead time. We have built additional fencing for the store outdoor storage area and have done some landscaping.

Deposit for press to be journalled after 2nd Quarter Review.

### Revenue and Expenditure Report

For the Month Ending 31 January 2023

Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>3360-0003</b>	<b>AERODROME</b>						
3360-1310-0000	Quilpie Refuelling Revenue	DES	205,346	250,000	82%		
3360-1320-0000	CASA Drone Signage Sponsorship	DES	-		0%		
3360-2310-0000	Quilpie Refuelling Op & R&M	DES		186,618	255,000	73%	
3360-2320-0000	CASA Drone Signage	DES		-		0%	
3360-2325-0000	Quilpie Aerodrome Operations	DES		7,310	30,000	24%	
3360-2330-0000	Quilpie Aerodrome Repairs & Maint	DES		39,176	100,000	39%	
3360-2340-0000	Eromanga Aerodrome Repairs & Maint	DES		12,596	10,000	126%	Includes new aviation lighting
3360-2350-0000	Adavale Aerodrome Repairs & Maint	DES		3,191	2,000	160%	Replacement of aviation lights
3360-2360-0000	Toompine Aerodrome Repairs & Maint	DES		8,047	2,000	402%	18 hours - grader
3360-2370-0000	Cheepie Aerodrome Repairs & Maint	DES		147	2,000	7%	
3360-2600-0000	Depn Quilpie Aerodrome	DES		168,827	303,000	56%	
3365-2600-0000	Depn Eromanga Aerodrome	DES		75,656	128,439	59%	
<b>3360-0003</b>	<b>AERODROME</b>		<b>205,346</b>	<b>250,000</b>	<b>82%</b>		
<b>3370-0003</b>	<b>BULLOO PARK</b>						
3370-1500-0000	Bulloo Park Fees	DCCS	1,145	2,000	57%		
3370-2220-0000	Bulloo Park Operations	DCCS		57,068	121,000	47%	
3370-2600-0000	Depn Bulloo Park	DCCS		50,893	86,400	59%	
<b>3370-0003</b>	<b>BULLOO PARK</b>		<b>1,145</b>	<b>2,000</b>	<b>57%</b>		
<b>3371-0003</b>	<b>BULLOO RIVER WALKWAY</b>						
3371-2220-0000	Bulloo River Walkway Operations	MED		-	5,000	0%	
<b>3371-0003</b>	<b>BULLOO RIVER WALKWAY</b>		<b>-</b>	<b>-</b>	<b>5,000</b>	<b>0%</b>	
<b>3375-0003</b>	<b>JOHN WAUGH PARK</b>						
3375-2220-0000	John Waugh Park Operations	DCCS		74,633	110,000	68%	This is ahead due to the annual rejuvenation of the football field by contractors and the purchase of chemicals for 4 months' supply.
3375-2600-0000	Depn John Waugh Park	DCCS		21,936	37,240	59%	
<b>3375-0003</b>	<b>JOHN WAUGH PARK</b>		<b>-</b>	<b>96,569</b>	<b>147,240</b>	<b>66%</b>	
<b>3376-0003</b>	<b>BICENTENNIAL PARK</b>						
3376-2220-0000	Bicentennial Park Operations	DCCS		27,194	35,000	78%	This is ahead due to the tidy up works associated with the upgrade of the playground, shade shed and monorail.
3376-2600-0000	Depn Bicentennial Park	DCCS		25,814	49,000	53%	
<b>3376-0003</b>	<b>BICENTENNIAL PARK</b>		<b>-</b>	<b>53,008</b>	<b>84,000</b>	<b>63%</b>	
<b>3377-0003</b>	<b>BALDY TOP RECREATION AREA</b>						
3377-2220-0000	Baldy Top Operations	DCCS		690	4,000	17%	
<b>3377-0003</b>	<b>BALDY TOP RECREATION AREA</b>	DCCS	<b>-</b>	<b>690</b>	<b>4,000</b>	<b>17%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023

Year Elapsed 58%

Resp. Off	REVENUE				EXPENSE				COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%		ACTUAL YTD	AMENDED BUDGET 22/23	%		
<b>3379-0003</b>	<b>KNOT-O-SAURUS PARK</b>								
3379-2220-0000	Knot-o-saurus Park Operations				DCCS	4,249		0%	
<b>3379-0003</b>	<b>KNOT-O-SAURUS PARK</b>	-	-	-		<b>4,249</b>	-	-	
<b>3380-0003</b>	<b>COUNCIL LAND &amp; BUILDINGS</b>								
3380-1500-0000	Gain / Loss on Land & Buildings for Resale			0%	DCCS	-	-	0%	
3380-1501-0000	Profit / (Loss) on Sale of Assets			0%	DCCS	-	-	0%	
3380-2100-0000	Land Sale Costs				DCCS	-	10,000	0%	
3380-2330-0000	Council Properties Operating Exp				DCCS	8,727	31,000	28%	
3380-2600-0000	Depn Council Buildings Other				DCCS	45,923	77,962	59%	
<b>3380-0003</b>	<b>COUNCIL LAND &amp; BUILDINGS</b>	-	-	<b>0%</b>		<b>54,650</b>	<b>118,962</b>	<b>46%</b>	
<b>3385-0003</b>	<b>PARKS &amp; GARDENS</b>								
3385-2220-0000	Parks & Gardens Operating Expenses				DES	70,755	148,000	48%	
3385-2420-0000	Street Tree Program				DES	332	3,000	11%	
3385-2600-0000	Depn Parks Building				DES	11,390	82,000	14%	
<b>3385-0003</b>	<b>PARKS &amp; GARDENS</b>	-	-	<b>0%</b>		<b>82,477</b>	<b>233,000</b>	<b>35%</b>	
<b>3390-0003</b>	<b>PUBLIC TOILETS</b>								
3390-2220-0000	Public Toilets Operations				DES	38,830	74,000	52%	
<b>3390-0003</b>	<b>PUBLIC TOILETS</b>	-	-	<b>0%</b>		<b>38,830</b>	<b>74,000</b>	<b>52%</b>	
<b>3300-0002</b>	<b>INFRASTRUCTURE MAINTENANCE</b>	<b>7,348,364</b>	<b>9,337,000</b>	<b>79%</b>		<b>10,640,876</b>	<b>14,876,995</b>	<b>72%</b>	
<b>3400-0002</b>	<b>BUSINESS OPPORTUNITIES</b>								
<b>3400-0003</b>	<b>DMR WORKS</b>								
3400-1280-0000	Red Road Resheet 21/22 (Rev)		340,000	0%	DES	-	-	-	
3400-2260-0000	Red Road Resheet 21/22 (Exps)				DES	286,215	340,000	84%	
3401-1258-0000	DMR Works-MRD RMPC 2021/22 (Rev)	988,793	1,863,000	53%	DES				
3401-2230-0000	DMR WORKS - MRD RMPC Exp 21/22				DES	386,874	1,675,000	23%	
3402-1258-0000	RMPC Contract 2022/23 Revenue			0%	DES	-	-	-	
3402-2230-0000	RMPC Contract 2022/23 Expenses				DES	245,631		0%	
3403-1275-0000	Quilpie-Adavale Red Rd (TIDS) Revenu	1,047,500	1,047,000	100%	DES				
3403-2200-0000	Quilpie-Adavale Red Road (TIDS) Exps				DES	1,144,802	1,297,000	88%	
3405-1300-0000	CN-15666 Diamantina Drainage Revenue			0%	DES	-	-	-	
3405-2300-0000	CN-15666 Diamantina Drainage Costs				DES	-	-	0%	
3406-1200-0000	DMR WORKS - Others (Revenue)	49,259		0%	DES				
3406-2200-0000	DMR WORKS - Others (Expenses)				DES	17,078		0%	
<b>3400-0003</b>	<b>DMR WORKS</b>	<b>2,085,552</b>	<b>3,250,000</b>	<b>64%</b>		<b>2,080,599</b>	<b>3,312,000</b>	<b>63%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>3410-0003 PRIVATE WORKS</b>							
3410-1500-0000 Private Works Revenue - No GST	DES -		0%				
3410-1550-0000 Private Works Revenue	DES 325,767	26,000	1253%				
3410-2230-0000 Private Works Expenditure	DES			408,597	20,000	2043%	
<b>3410-0003 PRIVATE WORKS</b>	<b>325,767</b>	<b>26,000</b>	<b>1253%</b>	<b>408,597</b>	<b>20,000</b>	<b>2043%</b>	
<b>3400-0002 BUSINESS OPPORTUNITIES</b>	<b>2,411,319</b>	<b>3,276,000</b>	<b>74%</b>	<b>2,489,196</b>	<b>3,332,000</b>	<b>75%</b>	
<b>3000-0001 INFRASTRUCTURE</b>	<b>10,107,961</b>	<b>13,118,000</b>	<b>77%</b>	<b>13,716,856</b>	<b>19,576,495</b>	<b>70%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
4000-0001	ENVIRONMENT & HEALTH						
4100-0002	PLANNING & DEVELOPMENT						
4100-0003	TOWN PLANNING - LAND USE & SURVEY						
4100-1500-0000	CEO	625	1,000	63%			
4100-2220-0000	CEO				1,459	25,000	6%
4100-0003		625	1,000	63%	1,459	25,000	6%
4150-0003	BUILDING CONTROLS						
4150-1500-0000	CEO	-	-	0%			
4150-1501-0000	CEO	709	2,000	35%			
4150-2220-0000	CEO				14,977	40,000	37%
4151-1505-0000	CEO				-	-	0%
4151-2225-0000	CEO				-	-	0%
4150-0003		709	2,000	35%	14,977	40,000	37%
4100-0002		1,334	3,000	44%	16,437	65,000	25%

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>4200-0002</b>	<b>WASTE MANAGEMENT</b>						
<b>4200-0003</b>	<b>GARBAGE COLLECTION</b>						
4200-1000-0000	Garbage Charges	DES	162,715	338,000	48%		
4200-1005-0000	Garbage Charges - Interest	DES	1,348	3,000	45%		
4200-1080-0000	Garbage Charges Discount	DES	(13,810)	(29,000)	48%		
4200-1085-0000	Garbage Pensioner Remission	DES	-	-	0%		
4200-1090-0000	Garbage Charges Writeoff and Refund	DES	(33)	-	0%		
4200-2220-0000	Garbage Operations	DES		66,297	130,000	51%	
4220-2225-0000	Annual Kerbside Collection	DES		9,763			December kerbside collection costs
<b>4200-0003</b>	<b>GARBAGE COLLECTION</b>		<b>150,220</b>	<b>312,000</b>	<b>48%</b>		
<b>4250-0003</b>	<b>LANDFILL OPERATIONS</b>						
4250-1500-0000	Landfill Fees Revenue	DES	-	-	0%		
4250-2235-0000	Landfill Operations	DES		197,321	255,000	77%	
4250-2600-0000	Depn Landfill	DES		9,514	16,151	59%	
<b>4250-0003</b>	<b>LANDFILL OPERATIONS</b>		<b>-</b>	<b>206,835</b>	<b>271,151</b>	<b>76%</b>	
<b>4200-0002</b>	<b>WASTE MANAGEMENT</b>		<b>150,220</b>	<b>312,000</b>	<b>48%</b>		
<b>4300-0002</b>	<b>PEST MANAGEMENT &amp; ANIMAL CONTROL</b>						
<b>4300-0003</b>	<b>PLANT PEST CONTROL</b>						
4300-2250-0000	Com. Combating Drought-Pest Weed Exp	DCCS		-	10,000	0%	
4300-2290-0000	Plant Pest Control Expenses	DCCS		21,933	65,000	34%	
<b>4300-0003</b>	<b>PLANT PEST CONTROL</b>		<b>-</b>	<b>21,933</b>	<b>75,000</b>	<b>29%</b>	
<b>4310-0003</b>	<b>ANIMAL PEST CONTROL</b>						
4310-1000-0000	Wild Dog Special Levy	DCCS	45,340	90,000	50%		
4310-1080-0000	Wild Dog Levy Discount	DCCS	-	-	0%		
4310-2235-0000	Wild Dog Coordinator Expenditure	DCCS		94,629	175,500	54%	
4310-2250-0000	Wild Dog Bonus Payments	DCCS		4,650	10,000	47%	
4310-2280-0000	DNR Precept - Barrier Fence	DCCS		58,903	115,000	51%	
4312-1000-0000	Baiting Fee Reimbursements	DCCS	-	35,000	0%		
4312-2260-0000	Syndicate Baiting Expense	DCCS		180,122	252,000	71%	
4313-1170-0000	QLD Feral Pest Initiative	DCCS	-	-	0%		
4313-2250-0000	QLD Feral Pest Initiative SWRED	DCCS		-	-	0%	
4313-2260-0000	Communities combating drought-fence	DCCS		-	-	0%	
4313-2270-0000	Council Funded Fencing Project	DCCS		-	-	0%	
4313-2280-0000	2021 Exclusion Fence Program	DCCS		-	-	0%	
4313-2290-0000	2022 Council Exclusion Fence Subsidy	DCCS		130,000	244,000	53%	
4313-2300-0000	2023 Council Exclusion Fence Subsidy	DCCS			250,000	0%	
<b>4310-0003</b>	<b>ANIMAL PEST CONTROL</b>		<b>45,340</b>	<b>125,000</b>	<b>36%</b>		
				<b>468,304</b>	<b>1,046,500</b>	<b>45%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS	
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%		
<b>4320-0003</b>	<b>STOCK ROUTES &amp; RESERVES MANAGEMENT</b>							
4320-1500-0000	Common Application Fees	DCCS	-	2,000	0%			
4320-1600-0000	Mustering / Supplement Fees	DCCS	-	5,000	0%			
4320-1700-0000	Sale of Stock	DCCS	-		0%			
4320-1800-0000	Reserve Fees	DCCS	-	3,000	0%			
4320-2200-0000	Common Fence Repairs & Firebreaks	DCCS				10,810	4,000 270%	Weed pest control
4320-2220-0000	Stock Routes & Reserves Expenses	DCCS				7,948	34,000 23%	
<b>4320-0003</b>	<b>STOCK ROUTES &amp; RESERVES MANAGEMENT</b>		<b>-</b>	<b>10,000</b>	<b>0%</b>	<b>18,758</b>	<b>38,000 49%</b>	
<b>4330-0003</b>	<b>DOMESTIC ANIMAL CONTROL</b>							
4330-1300-0000	Animal Write-Off	DCCS	(4,080)		0%			
4330-1400-0000	Animal Discounts	DCCS	-		0%			
4330-1500-0000	Animal Control Fees	DCCS	3,445	10,000	34%			
4330-1700-0000	Animal Control Fines & Penalties	DCCS	-	1,000	0%			
4330-2220-0000	Animal Control Expenses	DCCS				1,537	15,000 10%	
<b>4330-0003</b>	<b>DOMESTIC ANIMAL CONTROL</b>		<b>(635)</b>	<b>11,000</b>	<b>-6%</b>	<b>1,537</b>	<b>15,000 10%</b>	
<b>4300-0002</b>	<b>PEST MANAGEMENT &amp; ANIMAL CONTROL</b>		<b>44,705</b>	<b>146,000</b>	<b>31%</b>	<b>510,532</b>	<b>1,174,500 43%</b>	
<b>4500-0002</b>	<b>ENVIRONMENT &amp; HEALTH</b>							
<b>4510-0003</b>	<b>ENVIRONMENTAL PROTECTION</b>							
4510-2220-0000	Environmental Protection Expenses	DCCS				21,275	28,000 76%	
<b>4510-0003</b>	<b>ENVIRONMENTAL PROTECTION</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>21,275</b>	<b>28,000 76%</b>	
<b>4520-0003</b>	<b>HEALTH AUDITING &amp; INSPECTION</b>							
4520-1400-0000	Health Licenses & Permits Revenue	CEO	2,848	3,500	81%			
4520-2230	Health Operations		2,848	3,500	81%	-	- 0%	
<b>4500-0002</b>	<b>ENVIRONMENT &amp; HEALTH</b>		<b>2,848</b>	<b>3,500</b>	<b>81%</b>	<b>21,275</b>	<b>28,000 76%</b>	
<b>4000-0001</b>	<b>ENVIRONMENT &amp; HEALTH</b>		<b>199,107</b>	<b>464,500</b>	<b>43%</b>	<b>831,138</b>	<b>1,668,651 50%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023

Year Elapsed 58%

Resp. Off	REVENUE				EXPENSE				COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%		ACTUAL YTD	AMENDED BUDGET 22/23	%		
5000-0001	COMMUNITY SERVICES								
5100-0002	COMMUNITY DEVELOPMENT								
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS								
5120-2220-0000	Quilpie Swimming Pool Operations	DCCS			125,991	172,000	73%		
5120-2330-0000	Quilpie Swimming Pool Repairs & Mtc	DCCS			26,500	38,000	70%	Repairs to splash pool	
5120-2600-0000	Depn Swimming Pool Structures	DCCS			48,594	82,497	59%		
5125-2220-0000	Eromanga Swimming Pool Opt & Maint	DCCS			14,602	30,000	49%		
5125-2230-0000	Eromanga Swimming Pool Repairs & Mtc	DCCS			-		0%		
5125-2600-0000	Depn Eromanga Swimming Pool	DCCS			13,000	22,069	59%		
5120-0003	<b>COMMUNITY FACILITIES SWIMMING POOLS</b>				<b>228,687</b>	<b>344,566</b>	<b>66%</b>		
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS								
5150-1500-0000	Shire Halls - Revenue	DCCS	3,327	3,000	111%				
5150-2220-0000	Shire Hall Operations	DCCS			26,633	28,000	95%		
5150-2330-0000	Shire Halls Repairs & Maintenance	DCCS			60,692	94,000	65%		
5150-2600-0000	Depn Shire Halls	DCCS			107,812	182,923	59%		
5150-0003	<b>COMMUNITY FACILITIES - SHIRE HALLS</b>		<b>3,327</b>	<b>3,000</b>	<b>111%</b>	<b>195,137</b>	<b>304,923</b>	<b>64%</b>	
5170-0003	RECREATION FACILITIES								
5170-2220-0000	Recreational Facilities Operating Expenses	DCCS			6,870	10,000	69%		
5170-2230-0000	Recreational Facilities Repairs & Maintenance	DCCS			726	11,000	7%		
5170-2250-0000	All Sports Building	DCCS			836	4,000	21%		
5170-2330-0000	Adavale Sport & Rec Grounds	DCCS			5,606	18,000	31%		
5170-2340-0000	Eromanga Rodeo & Race Grounds	DCCS			5,528	15,000	37%		
5170-2600-0000	Depn Recreational Facilities	DCCS			132,384	220,408	60%		
5170-0003	<b>RECREATION FACILITIES</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>151,951</b>	<b>278,408</b>	<b>55%</b>	
5180-0003	TOWN DEVELOPMENT								
5180-2820-0000	Town Development - Eromanga	CEO			2,291	5,000	46%		
5180-2830-0000	Town Development - Adavale	CEO			6,100	5,000	122%	Xmas decorations	
5180-2840-0000	Town Development - Toompine	CEO			1,021	5,000	20%		
5180-0003	<b>TOWN DEVELOPMENT</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>9,411</b>	<b>15,000</b>	<b>63%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023

Year Elapsed 58%

Resp. Off	REVENUE				EXPENSE				COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%		ACTUAL YTD	AMENDED BUDGET 22/23	%		
<b>5190-0003</b>	<b>COMMUNITY DEVELOPMENT</b>								
5190-1150-0000	Community Bus Income	DCCS	4,682	5,000	94%				
5190-1160-0000	Community Event - Ticket Sales	DCCS	-	-	0%				
5190-1210-0000	Grants - National Australia Day Council	DCCS	14,980	10,000	150%				
5190-2100-0000	Community Support Activities & Event	DCCS				23,368	56,500	41%	
5190-2150-0000	Buses - Community Support	DCCS				-	3,000	0%	
5190-2320-0000	Community Celebrations	DCCS				39,111	54,000	72%	
5190-2500-0000	Council Community Grants	DCCS				10,596	53,000	20%	
5190-2520-0000	Com Grant -Quilpie Kindy Operational	DCCS				-	-	0%	
5190-2840-0000	Quilpie Street Development	DCCS				-	5,000	0%	
5192-1102-0000	Grant Community Drought Support	DCCS	-	-	0%				
<b>5190-0003</b>	<b>COMMUNITY DEVELOPMENT</b>		<b>19,662</b>	<b>15,000</b>	<b>131%</b>	<b>73,076</b>	<b>171,500</b>	<b>43%</b>	
<b>5100-0002</b>	<b>COMMUNITY DEVELOPMENT</b>		<b>22,989</b>	<b>18,000</b>	<b>128%</b>	<b>658,261</b>	<b>1,114,397</b>	<b>59%</b>	
<b>5200-0002</b>	<b>AGED SERVICES</b>								
5220-1200-0000	Aged Peoples Accommodation Rent	DCCS	54,971	125,000	44%				
5220-1210-0000	Aged Peoples Housing - Other Income	DCCS	-	-	0%				
5220-2220-0000	Aged Peoples Accommodation O&M	DCCS				38,653	120,000	32%	
5220-2240-0000	Gyrca Gardens Rec-Centre - O&M	DCCS				24,104	12,000	201%	Maintenance of the grounds, cleaning
5220-2600-0000	Depn Aged Accom Building	DCCS				68,882	116,940	59%	
<b>5200-0002</b>	<b>AGED SERVICES</b>		<b>54,971</b>	<b>125,000</b>	<b>44%</b>	<b>131,640</b>	<b>248,940</b>	<b>53%</b>	
<b>5225-0002</b>	<b>HOUSING</b>								
5225-1200-0000	Rent - Housing	DCCS	161,864	325,000	50%				
5225-1210-0000	Housing - Other Income	DCCS	-	-	0%				
5225-2220-0000	Housing Operating Expenses	DCCS				10,556	35,000	30%	
5225-2230-0000	Housing - Repairs & Maintenance	DCCS				196,705	270,000	73%	Painting and airconditioners
5225-2600-0000	Depn Housing	DCCS				127,922	217,169	59%	
<b>5225-0002</b>	<b>HOUSING</b>		<b>161,864</b>	<b>325,000</b>	<b>50%</b>	<b>335,182</b>	<b>522,169</b>	<b>64%</b>	
<b>5300-0003</b>	<b>COMMUNITY HEALTH PROMOTIONS</b>								
5300-1100-0000	Health Promotions Officer Grant Rev	DCCS	112,500	150,000	75%				
5300-1105-0000	Checkup aust QMHW Grant	DCCS	-	500	0%				
5300-2000-0000	Health Promotions Officer Wages	DCCS				-	-	0%	
5300-2020-0000	National Dis. Ins. Scheme Officer	DCCS				53,372	100,000	53%	
5300-2200-0000	Heart of Australia Bus Visit	DCCS				-	30,000	0%	
5300-2240-0000	Health Promotions Officer Activities	DCCS				92,555	173,000	53%	
5300-2700-0000	TRAIC Grant	DCCS				-	-	0%	
5310-1100-0000	Grant - Localised Mental Health	DCCS	-		0%				
5310-2000-0000	Localised Mental Health Grant Costs	DCCS				-	-	0%	
5320-1100-0000	Grant - TRAIC	DCCS	-		0%				
5320-2000-0000	TRAIC Grant Costs	DCCS				-	-	0%	
<b>5300-0003</b>	<b>COMMUNITY HEALTH PROMOTIONS</b>		<b>112,500</b>	<b>150,500</b>	<b>75%</b>	<b>145,927</b>	<b>303,000</b>	<b>48%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023

Year Elapsed 58%

Resp. Off	REVENUE				EXPENSE				COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%		ACTUAL YTD	AMENDED BUDGET 22/23	%		
<b>5500-0002</b>	<b>TOURISM</b>								
<b>5510-0003</b>	<b>ECONOMIC DEVELOPMENT &amp; PROMOTION</b>								
5510-2100-0000	Economic Development	MED			57,338	181,000	32%		
5510-2120-0000	Economic Dev Training & Conferences	MED			8,284	5,000	166%		
5510-2130-0000	Opal Fossicking Area	MED			4,194	5,000	84%		
5510-2140-0000	Subscriptions & Memberships	MED			13,222	15,000	88%		
5510-2150-0000	SWRED - Tourism Development	MED			9,911	59,000	17%		
5510-2170-0000	Quilpie Well Spring	MED			-	-	0%		
5510-2190-0000	Shop Front Upgrades	MED			-	50,000	0%		
5510-2200-0000	DCP2-Virtual Reality Tourism Proj.	MED			-	-	0%		
<b>5510-0003</b>	<b>ECONOMIC DEVELOPMENT &amp; PROMOTION</b>				<b>92,949</b>	<b>315,000</b>	<b>30%</b>		
<b>5520-0003</b>	<b>VISITOR INFORMATION CENTRE</b>								
5520-1500-0000	Visitors Info Centre Sales	MED	19,623	30,000	65%				
5520-1505-0000	VIC - Quilpeta Sales	MED	1,459						
5520-1510-0000	VIC Gallery Sales (GST Free)	MED	1,538	10,000	15%				
5520-1515-0000	VIC Gallery Sales (GST)	MED	(269)	-	0%				
5520-1520-0000	Visitors Information Centre Donation	MED	1,045	1,500	70%				
5520-1530-0000	Bus Tour Fees	MED	1,149	2,000	57%				
5520-1540-0000	VIC Gallery Sales Commissions	MED	372						
5520-2000-0000	VIC - Wages	MED			151,417	254,000	60%		
5520-2110-0000	VIC - Exhibitions & Events	MED			1,552	10,000	16%		
5520-2120-0000	VIC - Tourism Promotion	MED			19,857	60,000	33%		
5520-2130-0000	VIC - Bus Tour	MED			483	-	0%		
5520-2220-0000	VIC Operating Expenses	MED			36,122	50,000	72%		
5520-2230-0000	VIC - Repairs & Maintenance	MED			16,547	45,000	37%		
5520-2510-0000	Artist Payments - Sales (GST Excl)	MED			-	8,000	0%		
5520-2515-0000	Artist Payments - Sales (GST Incl)	MED			-	2,000	0%		
5520-2600-0000	Depn VIC	MED			29,483	50,052	59%		
5521-1500-0000	VIC Outback Mates Sales	MED	(129)				0%		
5522-1500-0000	VIC - Hell Hole Gorge Pass	MED	149	2,000	7%				
<b>5520-0003</b>	<b>VISITOR INFORMATION CENTRE</b>		<b>24,937</b>	<b>45,500</b>	<b>55%</b>	<b>255,460</b>	<b>479,052</b>	<b>53%</b>	
<b>5530-0003</b>	<b>TOURISM EVENTS &amp; ATTRACTIONS</b>								
5530-2100-0000	Major Events Promotion	MED			473	15,000	3%		
5531-1100-0000	Grant Tourism Events	MED	-				0%		
5531-2200-0000	EVENTS - Tourism Events	MED			8,886	82,500	11%		
<b>5530-0003</b>	<b>TOURISM EVENTS &amp; ATTRACTIONS</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>9,359</b>	<b>97,500</b>	<b>10%</b>	
<b>5500-0002</b>	<b>TOURISM</b>		<b>354,272</b>	<b>646,000</b>	<b>55%</b>	<b>970,518</b>	<b>1,965,661</b>	<b>49%</b>	

### Revenue and Expenditure Report

For the Month Ending 31 January 2023

Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>5600-0002</b>	<b>ARTS &amp; CULTURE</b>						
<b>5610-0003</b>	<b>MUSEUMS</b>						
5610-2220-0000	Eromanga Living History Centre O&M	CEO		5,727	13,000	44%	
5610-2230-0000	Museum Operations & Maintenance	MED		2,849	5,000	57%	
5610-2240-0000	Powerhouse Museum Operations	MED		1,861	4,500	41%	
5610-2250-0000	Railway / Local History	MED		2,325	25,000	9%	
5610-2260-0000	Eromanga Natural Hist. Museum	CEO		31,477	55,000	57%	
5610-2290-0000	ENHM COVID-19 Operating Support	CEO		-	-	0%	
5610-2600-0000	Depn Museum	MED		132,489	224,923	59%	
<b>5610-0003</b>	<b>MUSEUMS</b>						
			-	<b>176,728</b>	<b>327,423</b>	<b>54%</b>	
<b>5630-0003</b>	<b>REGIONAL ARTS DEVELOPMENT FUNDING</b>						
5630-1100-0000	RADF Grant Revenue	DCCS	-			0%	
5630-1110-0000	RADF Grant Expenditure 22/23	DCCS	25,000				
5630-1400-0000	RADF Earnback and Refunds	DCCS	-			0%	
5630-2180-0000	RADF Grant Expenditure	DCCS		13,441	30,000	45%	
5630-2190-0000	RADF Meeting and Admin Costs	DCCS		19,031	-	0%	
<b>5630-5000-0000</b>	<b>REGIONAL ARTS DEVELOPMENT FUNDING</b>						
			<b>25,000</b>	<b>25,000</b>	<b>30,000</b>	<b>108%</b>	
<b>5600-0002</b>	<b>ARTS &amp; CULTURE</b>						
			<b>25,000</b>	<b>209,201</b>	<b>357,423</b>	<b>59%</b>	
<b>5700-0002</b>	<b>LIBRARY SERVICES</b>						
5710-1100-0000	Libraries Operating Grant Revenue	DCCS	-			0%	
5710-1120-0000	First Five Grant - Library	DCCS	3,000			33%	
5710-1600-0000	Library Fees & Charges Revenue	DCCS	261			0%	
5710-2120-0000	First Five Grant - Library Exp	DCCS		485	9,000	5%	
5710-2220-0000	Library Operating Expenses	DCCS		67,011	178,000	38%	
5710-2330-0000	Library Repairs & Maintenance Expens	DCCS		2,199	6,000	37%	
5710-2600-0000	Depn Library	DCCS		16,236	26,778	61%	
5711-1130-0000	Grant Centrelink Access Point	DCCS	5,040			56%	
<b>5700-0002</b>	<b>LIBRARY SERVICES</b>						
			<b>8,301</b>	<b>85,931</b>	<b>219,778</b>	<b>39%</b>	
<b>5750-0002</b>	<b>DISASTER MANAGEMENT SERVICES</b>						
5750-1100-0000	Grant - Get Ready Queensland	DCCS	-			0%	
5750-2020-0000	Get Ready Qld Exp	DCCS		5,796	6,000	97%	
5750-2220-0000	Disaster Management Operations	CEO		226	4,000	6%	
<b>5750-0002</b>	<b>DISASTER MANAGEMENT SERVICES</b>						
			<b>-</b>	<b>6,022</b>	<b>10,000</b>	<b>60%</b>	
<b>5800-0002</b>	<b>PUBLIC SERVICES</b>						

### Revenue and Expenditure Report

For the Month Ending 31 January 2023  
Year Elapsed 58%

Resp. Off	REVENUE			EXPENSE			COMMENTS
	ACTUAL YTD	AMENDED BUDGET 22/23	%	ACTUAL YTD	AMENDED BUDGET 22/23	%	
<b>5810-0003 STATE EMERGENCY SERVICES</b>							
5810-1140-0000 QLD Emergency Services Grant Revenue	WHS	18,814	20,000	94%			
5810-2220-0000 Emergency Services Operations	WHS				14,308	20,000	72%
5810-2600-0000 Depn S.E.S	WHS				9,075	18,000	50%
<b>5810-0003 STATE EMERGENCY SERVICES</b>		<b>18,814</b>	<b>20,000</b>	<b>94%</b>	<b>23,384</b>	<b>38,000</b>	<b>62%</b>
<b>5820-0003 TELEVISION</b>							
5820-2230-0000 TV Maintenance & Repairs	DCCS				10,712	25,000	43%
5820-2600-0000 Depn Satellite TV	DCCS				15,558	26,413	59%
<b>5820-0003 TELEVISION</b>		<b>-</b>	<b>-</b>	<b>0%</b>	<b>26,270</b>	<b>51,413</b>	<b>51%</b>
<b>5830-0003 CEMETERIES</b>							
5830-1500-0000 Burial Fees	DCCS	968	2,000	48%			
5830-1510-0000 Grave Reservation Fee	DCCS	827	-	0%			
5830-2220-0000 Cemeteries Operations	DCCS				8,360	36,000	23%
5830-2230-0000 Cemeteries Maintenance	DCCS				-	3,000	0%
5830-2600-0000 Depn Cemeteries Building	DCCS				1,260	2,138	59%
<b>5830-0003 CEMETERIES</b>		<b>1,795</b>	<b>2,000</b>	<b>90%</b>	<b>9,620</b>	<b>41,138</b>	<b>23%</b>
<b>5800-0002 PUBLIC SERVICES</b>		<b>28,910</b>	<b>47,000</b>	<b>62%</b>	<b>151,227</b>	<b>360,329</b>	<b>42%</b>
<b>5000-0001 COMMUNITY SERVICES</b>		<b>431,171</b>	<b>736,000</b>	<b>59%</b>	<b>1,989,206</b>	<b>3,797,810</b>	<b>52%</b>
<b>TOTAL REVENUE AND EXPENDITURE</b>		<b>15,371,839</b>	<b>35,621,500</b>	<b>43%</b>	<b>18,509,685</b>	<b>28,878,597</b>	<b>64%</b>
<b>PROFIT / (LOSS)</b>		<b>(3,137,846)</b>	<b>6,742,903</b>	<b>-47%</b>			

## Capital Expenditure Summary

Asset Description	Type	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Q1 Amended Budget 2022/23	%	Total Project Cost	Comments
<b>Land</b>									
Rural Residential Estate	N		0	0					Reclassified as a special project (inventory not capital)
		0	0	0	0		0%	0	
<b>Buildings and Structures</b>									
CARRY-OVER: 2 X 4 Bedroom Houses Quilpie	N	25,163	356,665	553,428	910,094	1,002,000	104%	935,257	Orders placed and contracts signed. First two houses under construction.
2 x 5 Bedroom Houses Quilpie	N		63,147	843,926		1,035,000			Orders placed and contracts signed. Under construction.
CARRY-OVER: 1 x 3 Bedroom House Eromanga	N	147,647	127,300	68,964	196,264	252,000	129%	343,911	Order placed. Construction 100% complete. Delivery and Installation scheduled for 12 January 2023
CARRY-OVER: TMR/QRA Office	N	1,700	-		-	148,000		1,700	Alternative for consideration - for discussion with Council.
CARRY-OVER: Quilpie Shire Admin Offices	R		-	-	-	10,000	0%	-	Pricing received.
Council Housing Refurbishments	R		177,706	29,018	206,724	280,000	74%	261,252	Galah Street House completed. Other painting works ordered. 66 Pegler St near completion.
Gyrica Housing Refurbishment	R	-	25,045	98	25,143	100,000	25%	25,143	Gyrica Gardens unit to be renovated. Awaiting availability of builder to complete works.
Adavale Work Camp Upgrade	U	-	-		-	20,000	0%	-	Painting RFQ underway. Repairs to decking completed.
Eromanga Work Camp Upgrade	U	-	-	-	-	50,000	0%	-	Not commenced
Cheepie Work Camp Upgrade	U	-	-	-	-	20,000	0%	-	RFQ underway for painting. Repairs to decking completed.
Quilpie Hall - Shower Block	N	-	-	-	-	100,000	0%	-	Investigating options.
Adavale Hall - Ground Upgrade	U	-	-	-	-	50,000	0%	-	Concept plan to be prepared for consultation with community in Feb/March.
Library - Airconditioner Replacement	R	-	18,170	-	18,170	30,000	0%	18,170	New Airconditioners installed. Redundant airconditioning infrastructure to be removed.
Townhouse Estate Development	N	54,528	60,102	208,247	268,350	7,852,000	0%	322,877	Concept plans underway. Soil testing completed. RFQ to demolish/remove buildings progressing.
		229,037	828,135	1,703,682	1,624,745	10,949,000	17%	1,908,310	
<b>Other Infrastructure</b>									
CARRY-OVER: Bi-centennial Upgrade	U		90,038		90,038	20,000	450%	90,038	Job closed. Completed .
Knot-o-saurus Park - Stage 1	N			-	-			-	Job closed. Sign completed - to be installed under maintenance.
CARRY-OVER: Baldy Top Beautification	N	59,574	16,684		16,684			76,258	Job closed. All works completed except for shed painting.

Capital Expenditure Summary

Asset Description	Type	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Q1 Amended Budget 2022/23	%	Total Project Cost	Comments
CARRY-OVER: River Walk Beautification	N	31,258	30,994	-	30,994	50,000	62%	62,252	Job closed. Completed.
CARRY-OVER: Toompine Playground / Shade Str	N	-	10,326	-	10,326	25,000	41%	10,326	Playground completed in 21/22. Softfall has arrived - to be installed. Shade cover to be ordered.
CARRY-OVER: Shade Structures Upgrade	R	15,805	28,132	1,586	29,718			45,523	Job closed. Completed.
Quilpie Footpath Masterpaln	N	889	11,643		11,643			12,532	Job closed.
CARRY-OVER: Quilpie Cemetery Beautification	U	5,864	-		-	14,000	0%	5,864	Drainage earthworks completed. Community consultation to be undertaken.
CARRY-OVER: Adavale Museum	R	-	-		-	20,000	0%	-	Not commenced
CARRY-OVER: Park Seating at Council Facilities	U	-	10,028		10,028	12,000	84%	10,028	Job closed. Seating installed.
CARRY-OVER: Aerodrome Fuel Relocation	R		1,006	-	1,006	175,000		1,006	To be completed at the same time as the Airport Upgrade.
Rain Guages	N	-	11,858	37,375	49,233	45,000	109%	49,233	Project underway.
Opalopolis Park Upgrade - Stage 1	U	-	1,581	-	1,581	275,000	1%	1,581	Community consultation planned for February/March
Community Christmas Tree	R	-	31,161	-	31,161	35,000	89%	31,161	Completed.
Toompine Aerodrome Upgrade	U	-	10,565	29,844	40,409	85,000	48%	40,409	Waiting for lights to arrive. Grant extended.
CARRY-OVER: Toompine Transfer Station	R	-	-	-	-	50,000	0%	-	Community consultation re options - Feb/March.
Eromanga Transfer Station	R	-	7,030	9,070	16,100	50,000	32%	16,100	Council planning approved.
Adavale Transfer Station	R	-	-	13,570	13,570	50,000	27%	13,570	Council planning approved.
Bulloo Park / Galah St Irrigation	N	-	-	-	-	30,000	0%	-	Ongoing.
Mobility Access Footpath - ENHM	N	-	-	-	-	25,000	0%	-	To start Feb/March weather depending.
Eromanga Pool	R	375	35,759	4,844	40,603			40,978	Engineering design underway. Architect concept completed.
		<b>113,765</b>	<b>296,806</b>	<b>96,288</b>	<b>393,094</b>	<b>936,000</b>		<b>506,859</b>	
<b>Plant &amp; Equipment</b>									
2021-2022 Plant Replacement	WFM	-	136,593	-	136,593			136,593	Further tenders / RFQ's are being prepared.
2022 - 2024 Plant Replacement	MFA	-	16,962	-	16,962			16,962	Further tenders / RFQ's are being prepared.
CARRY-OVER: Replace Unit 93 - Ranger			24,740	36,169		61,000			Ordered - ETA 30/6/2023
CARRY-OVER: Replace Unit 1103 - Ranger			24,740	36,169		61,000			Ordered - ETA 30/6/2023
CARRY-OVER: Replace Unit 1104 - Ranger			24,740	36,169		61,000			Ordered - ETA 30/6/2023
CARRY-OVER: Replace Unit 1109 - Ranger				60,909		61,000			Ordered - ETA 30/6/2023
Ford Everest			62,373						Job closed. Completed
96 - Mitsubishi Fighter						140,000			Job closed. Completed
31 - SES Hilux Eromanga				49,091		65,000			Ordered - ETA 1/6/2023
3001 - Komatsu Grader				524,000		460,000			Ordered - ETA 30/04/2023
3200 - Ammann Roller						230,000			Ordered - ETA 13/06/2023
134 - Ammann Roller						230,000			Ordered - ETA 12/06/2023

Capital Expenditure Summary

Asset Description	Type	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Q1 Amended Budget 2022/23	%	Total Project Cost	Comments
67 - Tractor John Deere						60,000			
68 - Honda Hustler Super Z						35,000			RFQ issued
69 - Husqvarna Mower PZ 29D Zxero						30,000			RFQ issued
NEW - Ryobi Electric Zero turn			8,897			10,000			Complete
1115 - Toyota Hilux (SES)				57,928		65,000			Ordered - ETA 20/04/2023
1105 - Toyota Hilux				65,644		55,000			Ordered - ETA 20/03/2023
1119 - Toyota Hilux				64,043		60,000			Ordered - ETA 30/01/2023
1113 - Toyota Prado				70,551		70,000			Ordered - ETA 30/03/2023
1116 - Toyota Prado				70,551		70,000			Ordered - ETA 30/03/2023
43 - Toyota Hi-Ace Bus						80,000			
4502 - Honda CRF230F						8,000			RFQ being prepared
4505 - Can-Am Defender						25,000			RFQ being prepared
4170 - Generator						80,000			
323 - Concrete Crew Trailer						15,000			
401 - Diesel Fuel Tanker						25,000			
325 - Fuel Trailer Adavale						25,000			
251 - Generator						15,000			
252 - Generator						15,000			
NEW - Gypsum Spreader			8,065	8,065		15,000			Deposit
3401 - Bobcat skidsteer S770						150,000			
130 - Tractor John Deere						90,000			
4001 - Toro Zero Turn Mower						30,000			Tender called
4002 - Hustler 0 Turn						18,000			Tender called
2600 - Tandem Axel Dolly				50,000		40,000			Ordered - ETA 1/11/2023
2601 - Side Tipper - Second Hand				157,500		160,000			Ordered - ETA 1/11/2023
220 - Side Tipper				157,500		160,000			Ordered - ETA 1/11/2023
2000 - Mitsubishi Fuso Canter						100,000			
2001 - Mitsubishi Fuso canter						100,000			
95 - Mitsubishi Fighter 1224						200,000			
50 - Kenworth T650				375,000		370,000			Ordered - ETA 01/06/2023
1117 - Toyota Landruiser Ute						75,000			Late 23 - 24
1118 - Toyota Landcruiser Ute						75,000			Late 23 - 24
4501 - Suzuki DR200						6,000			
4103 - Kubota 50kva Eromanga						60,000			
221 - Skid Steer Trailer						25,000			
331 - Double Drum Roller Trailer						20,000			
312 - Concrete Batching Plant						50,000			Refurbish of concrete batching plant complete.
326 - Fuel Trailer						25,000			
86 - Liberty Water Tanker						137,000			Ordered - ETA 24/1/2024
New 2022 4WD Backhoe									Ordered - ETA 1/3/2023

**Capital Expenditure Summary**

Asset Description	Type	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Q1 Amended Budget 2022/23	%	Total Project Cost	Comments
		-	153,555	1,819,289	153,555	4,018,000	4%	153,555	
<b>Roads</b>									
Quilpie Adavale Road Lookout	DES								Completed
CARRY-OVER: Eromanga Kerb	DES		No Account	-	-	110,000	0%	-	
CARRY-OVER: Telephone Bore / Cooma Road	DES		-	-	-	220,000	0%	-	
Donald Street Carpark	DES		-	-	-	5,000	0%	-	
Coonaberry Creek Reseal	DES			70,122	70,122	115,000		70,122	Job closed. Completed - awaiting invoice
Eagle Drive Reseal	DES			32,541	32,541	45,000		32,541	Job closed. Completed - awaiting invoice
Quarrior Street Reseal	DES			89,922	89,922	120,000	75%	89,922	Job closed. Completed - awaiting invoice
Adavale Link Road Upgrade (R2R)	DES		43,436		43,436	46,000	94%	43,436	Job closed. Completed.
Unallocated	DES		-	-	-	561,000	0%	-	Causeways / sealings to accompany flood restoration
Quilpie Aerodrome Pavement Reconstruction (LF)	DES		131,448	78,956	210,404	1,832,000	11%	210,404	Consultant working on tenders and project management. Survey and additional soil testing completed.
Adavale Charleville Road (R2R)			53,902	-	53,902				Job closed. Completed.
Cooma Road - Concrete			140,508	93,439	233,947				Completed.
		-	369,294	364,979	734,273	3,054,000	24%	446,424	
<b>Water Infrastructure</b>									
Eromanga Water Treatment	DES		-	-	-		0%	-	Job closed. Expensed.
Quilpie Water Main Upgrade	DES		174,108	-	174,108	400,000	0%	174,108	Construction 50% completed (2 of 4 blocks). Remainder to be started in April.
Toompine Bore Replacement	DES		6,315	16,470		780,000	0%	-	Tender documents in progress.
		-	180,423	16,470	174,108	1,180,000	15%	174,108	
<b>Sewerage Infrastructure</b>									
Eromanga Sewerage Shed	DES	7,019		-	-		0%	7,019	Job closed. Expensed.
Quilpie Sewerage Treatment Plant - Design	DES		26,132	24,417	-	478,000	0%	-	Consultant engaged to manage project.
		-	26,132	24,417	-	478,000	0%	-	
		349,822	1,854,345	4,025,125	3,079,774	20,615,000	16%	3,196,275	

**14 GOVERNANCE**

**14.1 C.03 CARAVAN AND CAMPING POLICY**

**IX: 233515**

**Author: Karen Grimm, Manager Tourism & Economic Development**

**Attachments: 1. C.03 Caravan and Camping Policy**

**KEY OUTCOME**

**Key Outcome:** 2. Flourishing Economy

**Key Initiative:** 2.7 Provide a sought-after visitor experience and build experiential tourism

**EXECUTIVE SUMMARY**

Council Policy C.03 Caravan and Camping Policy has been reviewed and is attached for Council approval.

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**RECOMMENDATION**

1. That Council:
  - (a) Receive the report; and
  - (b) Adopt the C.03 Caravan and Camping Policy as presented.

**BACKGROUND**

The Caravan and Camping Policy was first developed and adopted in 2011. Since then 6 versions have been developed and adopted, with the last being adopted in February 2020.

This review has identified the changes in local market and businesses who offer similar experiences in the Quilpie town area.

The Quilpie Visitor Information Centre does not actively promote the free camping area in Quilpie town area. The staff are encouraged to share information about both private van parks. However, if asked, they will provide visitors with appropriate information about free camping.

Discussions have occurred at two workshop sessions, 7<sup>th</sup> December 2022 and 10<sup>th</sup> January 2023. These discussions identified preferred location for bush camping in the Quilpie area and changes to the policy, were made as per these discussions.

**OPTIONS**

Option 1. That Council receive the report and adopt the C.03 Caravan and Camping Policy as presented, or

Option 2. That Council receive the report with amendments and adopt the C.03 Caravan and Camping Policy, or

Option 3. Not adopt the C.03 Caravan and Camping Policy.

**CONSULTATION (Internal/External)**

Council Workshops discussions were conducted on 7<sup>th</sup> December 2022 and 10<sup>th</sup> January 2023.

No external consultation was conducted.

**LEGAL IMPLICATIONS**

N/A

**POLICY AND LEGISLATION**

C.03 Caravan and Camping Policy

**FINANCIAL AND RESOURCE IMPLICATIONS**

Operational budget - Signage fabrication and installation E\$4,500

**RISK MANAGEMENT IMPLICATIONS**

Low.

We Value: **Respect** | **Communication** | **Fun & Humour** | **Pride** | **Trust** | **Teamwork**

## C.03 Caravan and Camping Policy

<b>1</b>	<b>OBJECTIVE .....</b>	<b>1</b>
<b>2</b>	<b>SCOPE .....</b>	<b>1</b>
<b>3</b>	<b>STATEMENT.....</b>	<b>1</b>
	3.1 Bush Camping (Quilpie town area - within 5kms).....	1
	3.2 Bulloo Park – Quilpie.....	1
	3.3 Overflow camping area – Quilpie town area .....	2
	3.4 BICENTENNIAL PARK, QUILPIE .....	2
	3.5 Eromanga Town .....	2
	3.6 Adavale Town.....	2
	3.7 Toompine .....	2
	3.8 CHEEPIE .....	2
<b>4</b>	<b>DEFINITIONS.....</b>	<b>3</b>
<b>5</b>	<b>RELATED POLICIES   LEGISLATION   OTHER DOCUMENTS.....</b>	<b>3</b>

Date Adopted by Council	10 June 2016	Council Resolution No.	09-05-19
Effective Date	10 June 2016	Review Date	February 2023
Policy Owner	Council	Responsible Officer	MTED
Policy Number	C.03	IX Reference	90986
Version Number	V1	20-Sep-11	Developed and adopted
	V2	08-Apr-14	Reviewed and adopted
	V3	12-Aril-15	Reviewed and adopted
	V4	10-Jun-16	Reviewed and adopted
	V5	13-April-18	Reviewed and no changes
	V6	17-May-19	Reviewed and adopted
	V7	14-Feb-20	Reviewed and adopted
	V8	21-Feb-23	

CEO Chief Executive Officer  
 MTED Manager Tourism and Economic Development  
 DES Director Engineering Services  
 MFA Manager Finance and Administration

## C.03 Caravan and Camping Policy

**1 OBJECTIVE**

The objectives of this policy are:

- To establish a clear position and direction that builds on the existing State Policy on roadside camping;
- To ensure caravan and camping visitors to Quilpie Shire have a range of accommodation options that maximise the benefits to the local community;
- To allow visitors to experience the uniqueness of the Shire without impacting on the quality of life or the natural environment;
- To ensure Council encourages 'competitive neutrality' and does not aim to compete with commercial operations; and
- To ensure visitor and community safety is upheld and minimum standards are met in accordance with existing Council policies.

**2 SCOPE**

This policy applies camping to that land within the jurisdiction of the Quilpie Shire Council in the townships of Adavale, Cheepie, Eromanga, Quilpie, Toompine, including overflow area management in Quilpie town area. This excludes National Parks, state-owned land and roads.

**3 STATEMENT**

The Quilpie Shire seeks to encourage and grow the caravan and camping market, maximising the value to the economy of the Shire through offering a spectrum of camping and caravan options.

The purpose of this policy is to provide direction on allowable use of Council owned and managed land in regards to caravanning and camping in the Quilpie Shire.

**3.1 BUSH CAMPING (QUILPIE TOWN AREA - WITHIN 5KMS)**

Bush camping is permitted on the common area to the Western side of Bulloo River in area designated in map (appendix one), to be referred to as Bulloo River Bush Camp. This area has been allocated for camping purposes provided the following conditions are adhered to;

- All campers must be self-contained, minimum expectation for all campers is they must hold their black water, have access to their own toilet (as no amenities are available on site) and grey water must be captured and taken with them;
- Dogs must be under the control of someone capable of restraining the animal, kept on a leash and waste to be cleaned up;
- No camping is permitted within 20 metres of the Bulloo River bank;
- The area is to be left clean and tidy, all rubbish to be taken with them.

No other areas on the common are permitted for camping, this includes but is not limited to the area around Baldy Top and Table Top. This policy excludes Trucks resting.

No fee is charged for designated Bush Camping sites in Quilpie Shire.

Map of area identified for bush camping in Quilpie town area is included in Appendix one.

**3.2 BULLOO PARK – QUILPIE**

Camping at Bulloo Park Complex without approval is prohibited. The following exceptions may apply:

- Camping is associated with the Annual Show and Rodeo and is permitted in the week preceding and/or following the show;

### C.03 Caravan and Camping Policy

- Camping is associated with events such as Racing, Polocrosse, Pony Club and any other horse sports;
- Camping is associated with a special event for which prior permission is obtained and would normally involve the use of some of the complex available at the facilities (eg vehicle rallies, school camps);
- Australian Defence personnel may utilise the complex when associated with exercises or troop movements;
- Campers camping with stock, including horses, provided permission is obtained from Quilpie Shire Council; or
- Camping will be permitted for a short period of time in the event of significant rain.

#### 3.3 OVERFLOW CAMPING AREA – QUILPIE TOWN AREA

Overflows will be made accessible in the following locations (in below order)

1. John Waugh Park behind the facilities. Minimum facilities are provided (excludes Bicentennial Park);
2. Bulloo Park (public carpark);
3. Quilpie Airport (public carpark).

The Overflow is accessible only to those vehicles who cannot access commercial caravan or camping sites due to size, inaccessibility due to wet conditions, or in peak times once commercial facilities are full, or in the interest of public safety. Competitive neutrality applies in pricing and a pre-determined communication network between Council, Channel Country Caravan Park and The Lake will manage the process. The donation for overflow camping will be \$10 per vehicle with monies donated to charity. This charity will be nominated by CEO. Donations will be collected at the Quilpie Visitor Information Centre, if not managed by a local operator.

#### 3.4 BICENTENNIAL PARK, QUILPIE

Camping is not permitted at Bicentennial Park.

#### 3.5 EROMANGA TOWN

Camping is permitted in the grounds of the Eromanga Hall.

Camping is not permitted at the Sport & Recreation Grounds Eromanga without approval. The following exceptions may apply:

- Camping is associated with the Annual Gymkhana, Campdraft and Rodeo and is permitted in the week proceeding and/or following the event; or
- Camping is associated with a special event for which prior permission is obtained and would involve use of the facilities available at the complex.

#### 3.6 ADAVALE TOWN

Camping is permitted in the grounds of the Adavale Hall (not IN the Hall) and in the Adavale Sport and Recreation Grounds.

#### 3.7 TOOMPINE

Camping is permitted around the Hall area and the immediate area of Toompine. No camping in the Hall.

#### 3.8 CHEEPIE

No camping is available at Cheepie.

C.03 Caravan and Camping Policy

**4 DEFINITIONS**

Bush Camping: Area designated by Council as a free location to camp.

Self-contained: A camper who can hold their own water, black water and grey water, has own toilet.

**5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS**

Appendix One: Bush Camping aerial map

IX #	Details

APPENDIX ONE: Image of Bush Camping location in Quilpie town area.

## Appendix one: C.03 - Caravan and Camping Policy



*Image note: The green outline identifies the approximate location of the Bush Camping location for Quilpie town area. Signage will be installed identifying when visitors /locals have entered and exited the area.*

**14.2 2023 BUSINESS SUPPORT GRANT APPLICATIONS**

**IX: 233608**

**Author: Karen Grimm, Manager Tourism & Economic Development**

- Attachments:**
1. **2023 Business Support Program Guidelines - Confidential**
  2. **All About Online Training Application - Confidential (under separate cover)**
  3. **Ben Hall TA Knots and Plots application - Confidential (under separate cover)**
  4. **Channel Country Refridgeration Application - Confidential (under separate cover)**
  5. **Elles Newsagency Application - Confidential (under separate cover)**
  6. **Eromanga Natural History Museum Application - Confidential (under separate cover)**
  7. **Gilby and Tonkin Mechanical Application - Confidential (under separate cover)**
  8. **Homelea Lass Application - Confidential (under separate cover)**
  9. **Mail 555 Pty Ltd Application - Confidential (under separate cover)**
  10. **Quilpie Hardware Application - Confidential (under separate cover)**
  11. **The Brick Hotel Application - Confidential (under separate cover)**
  12. **The Old Exchange Outback Gallery and Studio - Confidential (under separate cover)**
  13. **Toogunna Plains - Confidential (under separate cover)**
  14. **Trober Superannuation Fund TA Re-store Application - Confidential (under separate cover)**
  15. **Unstable Coffee Application - Confidential (under separate cover)**
  16. **Adavale Plant Hire Application - Confidential (under separate cover)**

**KEY OUTCOME**

**Key Outcome:** 2. Flourishing Economy

**Key Initiative:** 2.5 Facilitate and support innovation, ideas-building and new industry

**EXECUTIVE SUMMARY**

This report is to review 2023 Quilpie Shire Council Business Support Program applications.

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**RECOMMENDATION**

1. For Council's consideration.

**BACKGROUND**

2023 Business Support Grant program received 16 applications, across the three priorities;

- Business Growth and Innovation
- Shopfront Refurbishment
- Business Signage

All applications that were submitted by the 10<sup>th</sup> February 2023 deadline have been included in this report for review and consideration.

#### Application summary

Business	Town	Priority	Total project cost (GST Exc)	Council (GST Exc)	Co-contribution (GST Exc)
Adavale Plant Hire*	Quilpie	Signage	\$4,000.00	\$2,000.00	\$2,000.00
Adavale Pub/Store/Post Office*	Adavale	Shopfront & Business Innovation	\$9,000.00	\$4,500.00	\$4,500.00
All About Online Training*	Quilpie	Business Innovation	\$5,000.00	\$2,500.00	\$2,500.00
Ben Hall TA Knots and Plots	Quilpie	Business Innovation	\$1,200.00	\$600.00	\$600.00
Channel Country Refrigeration*	Quilpie	Shopfront	\$5,000.00	\$2,500.00	\$2,500.00
Elle's Newsagency	Quilpie	Shopfront	\$5,000.00	\$2,500.00	\$2,500.00
Eromanga Natural History Museum*	Eromanga	Signage	\$4,000.00	\$2,000.00	\$2,000.00
Gilby and Tonkin Mechanical*	Quilpie	Business Innovation	\$4,500.00	\$2,250.00	\$2,250.00
Homelea Lass*	Quilpie	Business Innovation	\$5,500.00	\$2,750.00	\$2,750.00
Mail 555 Pty Ltd*	Quilpie	Shopfront	\$10,000.00	\$5,000.00	\$5,000.00
Quilpie Hardware	Quilpie	Business Innovation	\$8,555.00	\$4,277.50	\$4,277.50
The Brick Hotel	Quilpie	Business Innovation	\$10,287.00	\$4,921.00	\$5,143.50
The Old Exchange Outback Gallery & Studio	Quilpie	Business Innovation	\$4,440.00	\$2,220.00	\$2,220.00
Toogunna Plains*	Quilpie	Business Innovation	\$10,000.00	\$5,000.00	\$5,000.00
Trober Superannuation Fund*	Quilpie	Shopfront	\$8,000.00	\$4,000.00	\$4,000.00
Unstable Coffee	Quilpie	Signage	\$4,000.00	\$2,000.00	\$2,000.00
			<b>\$98,482.00</b>	<b>\$49,018.50</b>	<b>\$49,241.00</b>
<b>*Projects will be finished between July 2023 – November 2023. Unmarked projects indicate project completion prior to 30 June 2023.</b>					

Prior to preparing Council report, the Manager Tourism and Economic Development (MTED) followed up to clarify any applications that may have been missing details and to clarify figures. Please find comments below.

#### Specific application comments for noting:

- Mail 555 Pty Ltd; the application does not include project title or project timelines. MTED confirmed that the Project title is to 'Install an accessible front door to bottom story' and project start date is 1 March 2023 to be completed by 30 November 2023. Anticipating prior, however dependent on contractor.
- The Brick Hotel; they have been advised Council will be unable to fund retrospective costs. There is also a small amount allocated to new signage.
- Adavale Outback/Adavale Pub/Store/Post Office; MTED has confirmed with Koss that he has an application that covers two priorities. MTED asked which project would be the priority.

Koss indicated the Shopfront Refurbishment which has had allocated \$5000.00 from the total project costs too.

- Gilby and Tonkin Mechanical; the total project amount submitted was incorrect it should be \$4500, not \$3667.40. An updated signed application reflecting this amount will be provided by 17<sup>th</sup> February, prior to Council meeting. This updated amount is reflected in the spreadsheet.
- Trober Superannuation Fund 'restore; the applicant has been advised fencing (cladding is not eligible). This applicant has also applied for two priorities, Shopfront Program, Signage and new website. The applicant was asked which project would be a priority. Rob has indicated the shopfront refurbishment is the priority, this was a total project cost of \$7000.00.

## OPTIONS

### Option 1:

1. That Council:

(a) Accept the following 2023 Quilpie Shire Council Business Support Program applications:

Business	Town	Priority	Total project cost (GST Exc)	Council (GST Exc)	Co-contribution (GST Exc)
Adavale Plant Hire*	Quilpie	Signage	\$4,000.00	\$2,000.00	\$2,000.00
Adavale Pub/Store/Post Office*	Adavale	Shopfront & Business Innovation	\$9,000.00	\$4,500.00	\$4,500.00
All About Online Training*	Quilpie	Business Innovation	\$5,000.00	\$2,500.00	\$2,500.00
Ben Hall TA Knots and Plots	Quilpie	Business Innovation	\$1,200.00	\$600.00	\$600.00
Channel Country Refrigeration*	Quilpie	Shopfront	\$5,000.00	\$2,500.00	\$2,500.00
Elle's Newsagency	Quilpie	Shopfront	\$5,000.00	\$2,500.00	\$2,500.00
Eromanga Natural History Museum*	Eromanga	Signage	\$4,000.00	\$2,000.00	\$2,000.00
Gilby and Tonkin Mechanical*	Quilpie	Business Innovation	\$4,500.00	\$2,250.00	\$2,250.00
Homelea Lass*	Quilpie	Business Innovation	\$5,500.00	\$2,750.00	\$2,750.00
Mail 555 Pty Ltd*	Quilpie	Shopfront	\$10,000.00	\$5,000.00	\$5,000.00
Quilpie Hardware	Quilpie	Business Innovation	\$8,555.00	\$4,277.50	\$4,277.50
The Brick Hotel	Quilpie	Business Innovation	\$10,287.00	\$4,921.00	\$5,143.50
The Old Exchange Outback Gallery & Studio	Quilpie	Business Innovation	\$4,440.00	\$2,220.00	\$2,220.00
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Trober Superannuation Fund*	Quilpie	Shopfront	\$8,000.00	\$4,000.00	\$4,000.00
Unstable Coffee	Quilpie	Signage	\$4,000.00	\$2,000.00	\$2,000.00
			<b>\$98,482.00</b>	<b>\$49,018.50</b>	<b>\$49,241.00</b>
<b>*Projects will be finished between July 2023 – November 2023. Unmarked projects indicate project completion prior to 30 June 2023.</b>					

(b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated

with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

**CONSULTATION (Internal/External)**

Internal Consultation at Council Workshops

External feedback was collated from local businesses during and post previous rounds of the Shopfront Refurbishment Program

**LEGAL IMPLICATIONS**

No legal implications.

**POLICY AND LEGISLATION**

No policy implications.

**FINANCIAL AND RESOURCE IMPLICATIONS**

\$50,000.00      Operational budget for 2022/2023

\$11,311.15      Subsidies paid in 2022/2023 from Round 2 of Shopfront Program

\$38,688.85      Remaining until 30 June 2023

**RISK MANAGEMENT IMPLICATIONS**

Low

**14.3 DEVELOPMENT APPLICATION - RECONFIGURING A LOT 40 WINCHU STREET, QUILPIE FORMALLY DESCRIBED AS LOT 2 ON Q68042**

**IX: 233838**

**Author: Justin Hancock, Chief Executive Officer**

**Attachments: 1. 40 Winchu Street Proposal Plans**

**KEY OUTCOME**

**Key Outcome:** 2. Flourishing Economy

**Key Initiative:** 2.1 Reach the Q1000 population target

**EXECUTIVE SUMMARY**

The purpose of this report is for Council to decide the Development Application for a Reconfiguring a Lot (One (1) lot into Eight (8) lots) on land situated at 40 Winchu Street, Quilpie formally described as Lot 2 on Q68042.

---

**RECOMMENDATION**

*That Council*

1. receive this report; and
2. Council issue a decision notice to the applicant approving the Development Application for a Reconfiguring a Lot (One (1) lot into Eight (8) lots) on land situated at 40 Winchu Street, Quilpie formally described as Lot 2 on Q68042, subject to the following conditions:

**General Advice**

- I. The relevant planning scheme for this development is the *Quilpie Shire Planning Scheme*. All references to the 'Planning Scheme' and 'Planning Scheme Schedules' within these conditions refer to this planning scheme.
- II. A development permit for a Material Change of Use will be required for any activity or development on the approved lot(s) that does not comply with the accepted development criteria in the *Quilpie Shire Planning Scheme*.
- III. All persons involved in the development have an obligation to take all reasonable and practical measures to prevent or minimise any biosecurity risk under the *Biosecurity Act 2014*.

- IV. New development on any of the approved lots must be provided with an adequate supply of electricity. In the event that an adequate supply of electricity cannot be achieved through efficient design and alternative energy technologies, a connection to the reticulated electricity network must be made available. Prospective purchasers and/or developers of the newly created lots are encouraged to contact the relevant electricity provider to determine the availability and costs associated with connecting to the reticulated network.
- V. This approval lapses if a plan for the reconfiguration is not given to the Council within four (4) years of the approval taking effect.
- VI. The plan for the reconfiguration must be duly signed by the registered proprietor of the land and the surveyor, and submitted to Council for approval in a form acceptable to Council within the relevant period.
- VII. Unless otherwise stated all conditions shall be completed prior to the Council endorsing the relevant plan of survey.
- VIII. The *Environmental Protection Act 1994* states that a person must not carry out any activity that causes, or is likely to cause, environmental harm unless the person takes all reasonable and practicable measures to prevent or minimise the harm. Environmental harm includes environmental nuisance. In this regard, persons and entities involved in the establishment of the approved development are to adhere to their 'general environmental duty' to minimise the risk of causing environmental harm to adjoining premises.
- IX. It is the responsibility of the developer to obtain all necessary permits and submit all necessary plans to the relevant authorities that are associated with the approved development, including any permits/approvals required by any State Agencies.
- X. In completing an assessment of the proposed development, Council has relied on the information submitted in support of the development application as true and correct. Any change to the approved plans and documents may require a new or changed development approval. Council should be contacted for advice in the event of any potential change in circumstances.
- XI. All Aboriginal Cultural Heritage in Queensland is protected under the *Aboriginal Cultural Heritage Act 2003* and penalty provisions apply for any unauthorised harm. Under the legislation a person carrying out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage. This applies whether or not such places are recorded in an official register and whether or not they are located in, on or under private land. The developer is responsible for implementing reasonable and practical measures to ensure Cultural Heritage Duty of Care Guidelines are met and for obtaining any clearances required from the responsible entity.

### **Development Conditions**

#### **Use**

1. The approved development is for Reconfiguring a Lot (One (1) lot into Eight (8) lots), located at

40 Winchu Street, Quilpie formally described as Lot 2 on Q68042, as defined in the Planning Act 2016 and as shown on the approved plans.

2. Complete and maintain the approved development as follows:
  - a. in accordance with development approval documents; and
  - b. strictly in accordance with those parts of the approved development that have been specified in detail by the Council unless the Council agrees in writing that those parts will be adequately complied with by amended specifications.

### Compliance

3. Unless otherwise stated, all conditions must be complied with prior to the Council endorsing the relevant Survey Plan.

### Approved Plans

4. The approved development is to be carried out in accordance with following approved plans and documents and subject to the approval conditions. Where there is any conflict between the approval conditions and the details shown on the approved plans, the approval conditions prevail.

Plan/Document Number:	Plan/Document Name:	Date:
Dwg No. 21/278PP01, Rev A	Lot Dimensions	16 September 2022
Dwg No. 21/278PP02, Rev A	Existing Services	16 September 2022
Dwg No. 21/278PP02, Rev A	Contours	16 September 2022

### Existing buildings and structures

5. Existing buildings, structures, infrastructure and services located on the development site are not to encroach on the proposed allotment boundaries.

### Services provision

6. Each approved lot must be connected to Council's reticulated water supply system in accordance with the applicable Water Services Association of Australia (WSAA) publication, at no cost to Council.
7. Each approved lot must be connected to Council's reticulated sewerage disposal system in accordance with the applicable Water Services Association of Australia (WSAA) publication at no cost to Council.
8. Any connection to or works associated with Council's sewerage infrastructure must be completed by a qualified plumber/drainlayer under Council supervision. No works are to be undertaken on Council sewerage infrastructure without first obtaining the express permission of Council.

9. An electricity supply must be made available to each lot. This supply must be in accordance with the relevant standards of the electricity distributor.

**Note:** Confirmation that an electricity supply is available and network connections can be made to all new lots from the electrical provider will be required prior to endorsement of the plan of survey.

10. Where it is necessary for existing reticulated infrastructure networks to be extended to provide the required service connections to the approved lots, such works will require development approval for Operational Works or must otherwise be completed by private works agreement with Council.
11. Any conflicts associated with proposed and existing services shall be forwarded by the developer to the appropriate controlling authority for approval for any proposed changes.

### **Stormwater and drainage**

12. Stormwater runoff from the site must not adversely impact on flooding or drainage of properties or roads that are upstream, downstream or adjacent to the site as a result of the development.
13. Discharge of stormwater runoff from the development shall drain freely in all cases, and no nuisance of ponding is to be created as a result of the development.

### **Access and roads**

14. The landowner is responsible for the construction and maintenance of crossovers from the road carriageway to the property boundary and all internal vehicle access ways, and for obtaining any approvals that may be required and for complying with the applicable designs and standards.

### **Protection of infrastructure**

15. The developer is responsible for locating and protecting any Council and public utility services, infrastructure and assets. Any damage to existing infrastructure (road pavement, existing underground assets, etc.) attributable to the development, shall be immediately rectified in accordance with the asset owners' requirements and specifications and to the satisfaction of the asset owners' representative(s) and at no cost to Council.

### **No cost to Council**

16. All costs associated with the approved development are to be met by the developer, including costs of survey, registration, document lodgement, easement documentation preparation and plan sealing unless there is specific agreement by other parties, including the Council, to meeting those costs.

## **BACKGROUND**

### **Individuals or Organisations to which the report applies:**

Council's decision regarding this matter is likely to affect applicant and land owner of the premises, the adjacent properties and the broader community of Quilpie.

**Context:**

Determination of a development Application sits outside the scope of officer delegations and a decision is required to be made by Council resolution.

**Proposal:**

Characteristics of the Site

The subject site was previously used as the Quilpie Shire Council Depot; however, the depot has been relocated and the site is now vacant. The intention of the development is to support further development to allow for additional housing stock in the town. The site otherwise contains old work sheds however the applicant has advised these will be demolished prior to the development proceeding.

Proposed Development

The proposed application is for a Development Permit for Reconfiguring a Lot. The proposed lot sizes are shown below in Figure 1 and summarised in the table below:

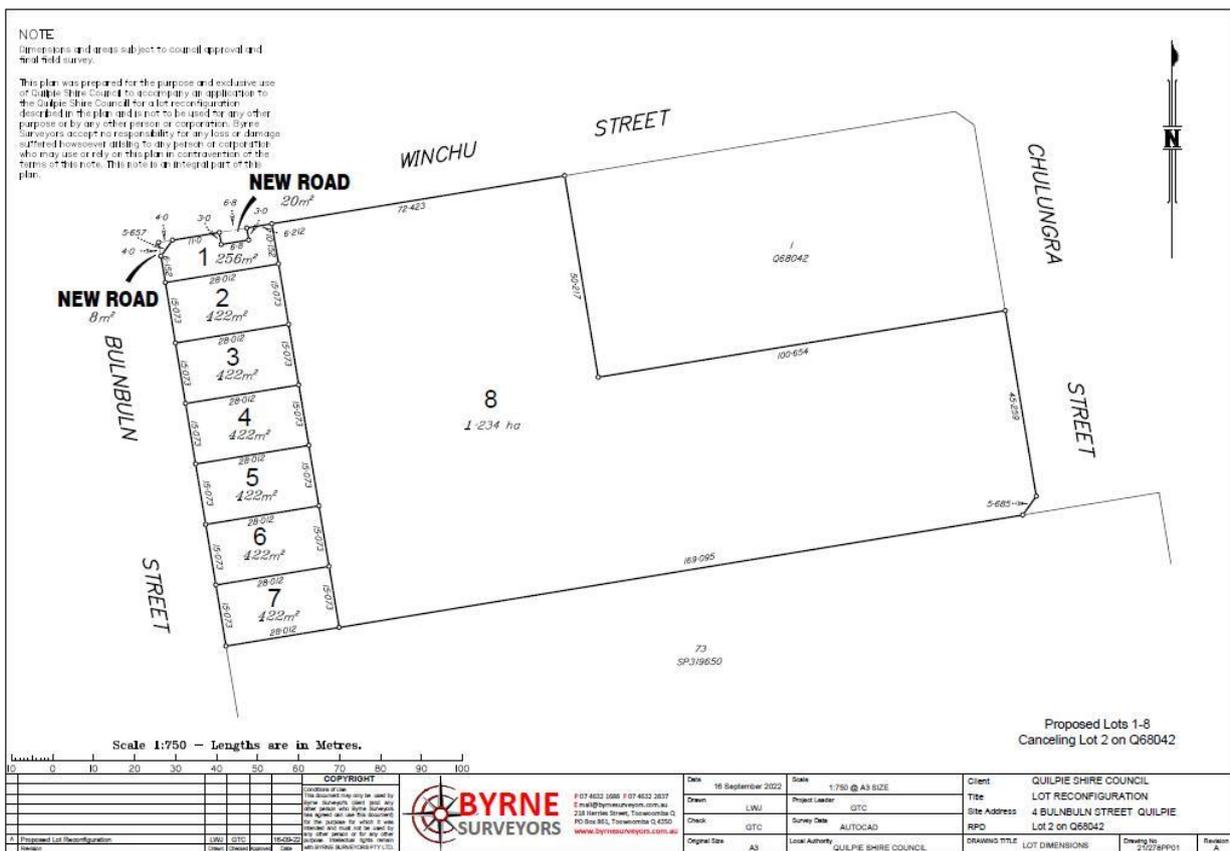


Figure 1 – Proposal Plan

Proposed Lot	Area
1	256m <sup>2</sup>
2	422m <sup>2</sup>
3	422m <sup>2</sup>
4	422m <sup>2</sup>

5	422m <sup>2</sup>
6	422m <sup>2</sup>
7	422m <sup>2</sup>
8	1.234ha

The proposal will allow for 6 new residential lots, 1 additional lot for a pump station and 1 larger lot which will allow for future development.

Proposed Lots 2-8 will all have the ability to be connected to Council's reticulated water and sewerage network.

### **Legislation, Local Laws, State Policies & Other Regulatory Requirements:**

The proposal constitutes a *Reconfiguring a Lot* as defined in the *Planning Act 2016*.

#### **Reconfiguring a lot means:**

- (a) *creating lots by subdividing another lot; or*
- (b) *amalgamating 2 or more lots; or*
- (c) *rearranging the boundaries of a lot by registering a plan of subdivision under the Land Act or Land Title Act; or*
- (d) *dividing land into parts by agreement rendering different parts of a lot immediately available for separate disposition or separate occupation, other than by an agreement that is—*
  - (i) *a lease for a term, including renewal options, not exceeding 10 years; or*
  - (ii) *an agreement for the exclusive use of part of the common property for a community titles scheme under the Body Corporate and Community Management Act 1997; or*
- (e) *creating an easement giving access to a lot from a constructed road.*

Reconfiguring a Lot is Code Assessable development in the Quilpie Shire Planning Scheme. Pursuant to Section 45 of the *Planning Act 2016*, a Code Assessable application is an assessment that must be carried out only -

- (a) *against the assessment benchmarks in a categorising instrument for the development; and*
- (b) *having regard to any matters prescribed by regulation.*

The Assessment Benchmarks applicable to the development assessment are:

- the Regional Plan (i.e. *South West Regional Plan*);
- the *State Planning Policy*; and
- the *Quilpie Shire Planning Scheme*.

After completing an assessment of the proposal against the Assessment Benchmarks, Council must make a decision about whether to approve or refuse this development application in accordance with Section 60 of the *Planning Act 2016*.

#### **Regional Plan**

The South West Regional Plan and Darling Downs Regional Plan are statutory instruments intended to assist in managing change and shaping the prospects of rural communities in the Darling Downs and South West region. The regional plans set out desired regional outcomes, which identify aspirations for the region.

The *Quilpie Shire Planning Scheme*, specifically the strategic framework, appropriately advances the *South West Regional Plan 2009 and Darling Downs Regional Plan* as they apply in the planning

scheme area. No further assessment against the Regional Plans is required for Code Assessable development.

#### State Planning Policy (SPP)

The *Quilpie Shire Planning Scheme* appropriately integrates all SPP matters relevant to the Quilpie Shire, therefore an independent assessment of the proposal against the SPP is not required.

#### **Council Policies or Asset Management Plans:**

The Quilpie Shire Planning Scheme is applicable to the assessment of the Development Application. The relevant sections of the planning scheme are:

- Part 7 Development Codes
  - Part 7.4.2 Reconfiguring a lot Code

The proposed development has been assessed against the Performance and Acceptable Outcomes of the Reconfiguring a Lot Code. The proposed development complies with all relevant assessment benchmarks, with exceptions outlined below:

<b>Performance outcomes</b>	<b>Response</b>
<p><b>PO3</b></p> <p>The proposed lots are of a size and dimension to meet the outcomes for development in the zones and precincts in respect of:</p> <ul style="list-style-type: none"> <li>• preserving land for agriculture and animal production in the Rural Zone;</li> <li>• achieving a safe and pleasant residential environment;</li> <li>• consistent with the nature and layout of existing subdivision patterns; and</li> <li>• providing a variety of lot sizes for residential living, industry and commerce.</li> </ul>	<p><b>Alternative Solution</b></p> <p>Proposed Lots 1-7 are below the minimum lot size for reconfiguring a lot in the Township Zone (Residential Precinct).</p> <p>It is considered that the development complies with the Performance Outcome as the proposed lots will support the development outcomes for the Quilpie Residential Precinct by allowing construction of new residential dwellings within the town on lots with access to all council services. The proposed lots support variety in the Quilpie housing stock.</p> <p>The proposed lots will achieve a safe and pleasant residential environment.</p>
<b>Stock Route Network</b>	
<p><b>PO16</b></p> <p>The stock route network identified in SPP mapping – Agriculture, Development and Construction, Mining and Extractive Resources and Tourism is protected from incompatible development on adjoining sites.</p>	<p><b>Alternative Solution</b></p> <p>Lot 73 on SP319650, adjoining the site to the south, is mapped as being part of the Stock Route Network.</p> <p>The subject site is located in the Township Zone and the proposal will not conflict with the ongoing safe and efficient use of the Stock Route network.</p>

#### **Input into the Report & Recommendation:**

The Officer's recommendation has been informed by the development's compliance with the relevant assessment benchmarks.

**Advice to Council:**

It is considered that the proposed development presents no significant conflict with the applicable assessment benchmarks. Development conditions have been recommended to ensure compliance to the greatest extent possible. Any residual inconsistency with the assessment benchmarks has been considered against the following relevant matters:

- the proposed lots are considered to be functional with the intent of the Township Zone;
- the proposal will not conflict with the ongoing safe and efficient use of the current Stock Route network; and
- there is an absence of any significant impacts that result from the development.

**OPTIONS**

Option 1: That Council endorse the Officers recommendation the approve the Development Application for a Reconfiguring a Lot (One (1) lot into Eight (8) lots) on land situated at 40 Winchu Street, Quilpie formally descried as Lot 2 on Q68042, subject to reasonable and relevant conditions.

Option 2: Council does not approve approve the Development Application for a Reconfiguring a Lot (One (1) lot into Eight (8) lots) on land situated at 40 Winchu Street, Quilpie formally descried as Lot 2 on Q68042, subject to reasonable and relevant conditions.

**LEGAL IMPLICATIONS**

As listed in the report and its attachments.

**POLICY AND LEGISLATION**

Planning Act 2016

**FINANCIAL AND RESOURCE IMPLICATIONS**

N/A

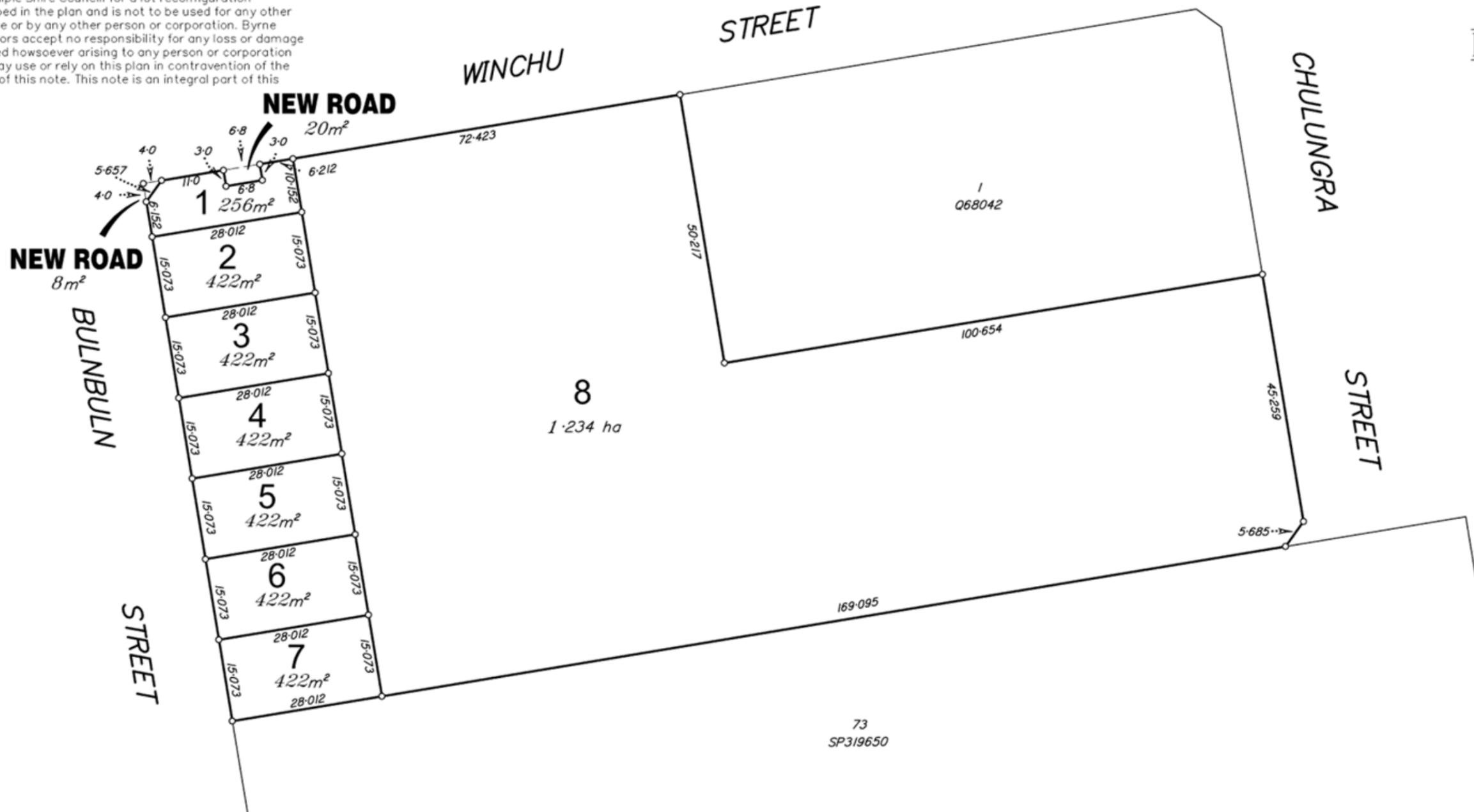
**RISK MANAGEMENT IMPLICATIONS**

Low

**NOTE**

Dimensions and areas subject to council approval and final field survey.

This plan was prepared for the purpose and exclusive use of Quilpie Shire Council to accompany an application to the Quilpie Shire Council for a lot reconfiguration described in the plan and is not to be used for any other purpose or by any other person or corporation. Byrne Surveyors accept no responsibility for any loss or damage suffered howsoever arising to any person or corporation who may use or rely on this plan in contravention of the terms of this note. This note is an integral part of this plan.



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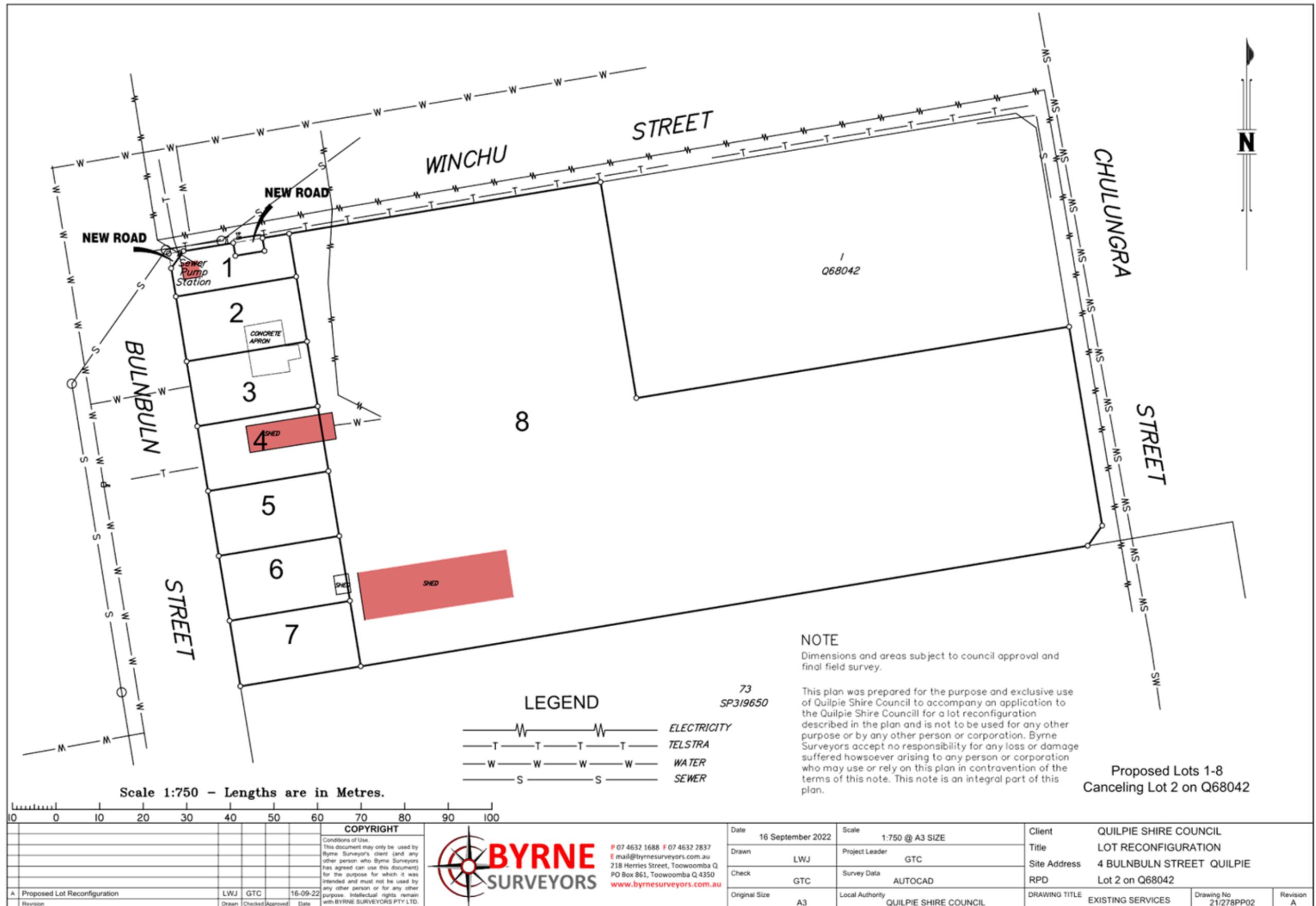
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A	Proposed Lot Reconfiguration	LWJ	GTC	16-09-22
Revision	Drawn	Checked	Approved	Date

**BYRNE SURVEYORS**  
 P 07 4632 1688 F 07 4632 2837  
 E mail@byrnesurveyors.com.au  
 218 Herries Street, Toowoomba Q  
 PO Box 861, Toowoomba Q 4350  
 www.byrnesurveyors.com.au

Date	16 September 2022	Scale	1:750 @ A3 SIZE
Drawn	LWJ	Project Leader	GTC
Check	GTC	Survey Data	AUTOCAD
Original Size	A3	Local Authority	QUILPIE SHIRE COUNCIL

Client	QUILPIE SHIRE COUNCIL	DRAWING TITLE	LOT DIMENSIONS	Drawing No	21/278PP01	Revision	A
Title	LOT RECONFIGURATION	Site Address	4 BULNBULN STREET QUILPIE	RPD	Lot 2 on Q68042		

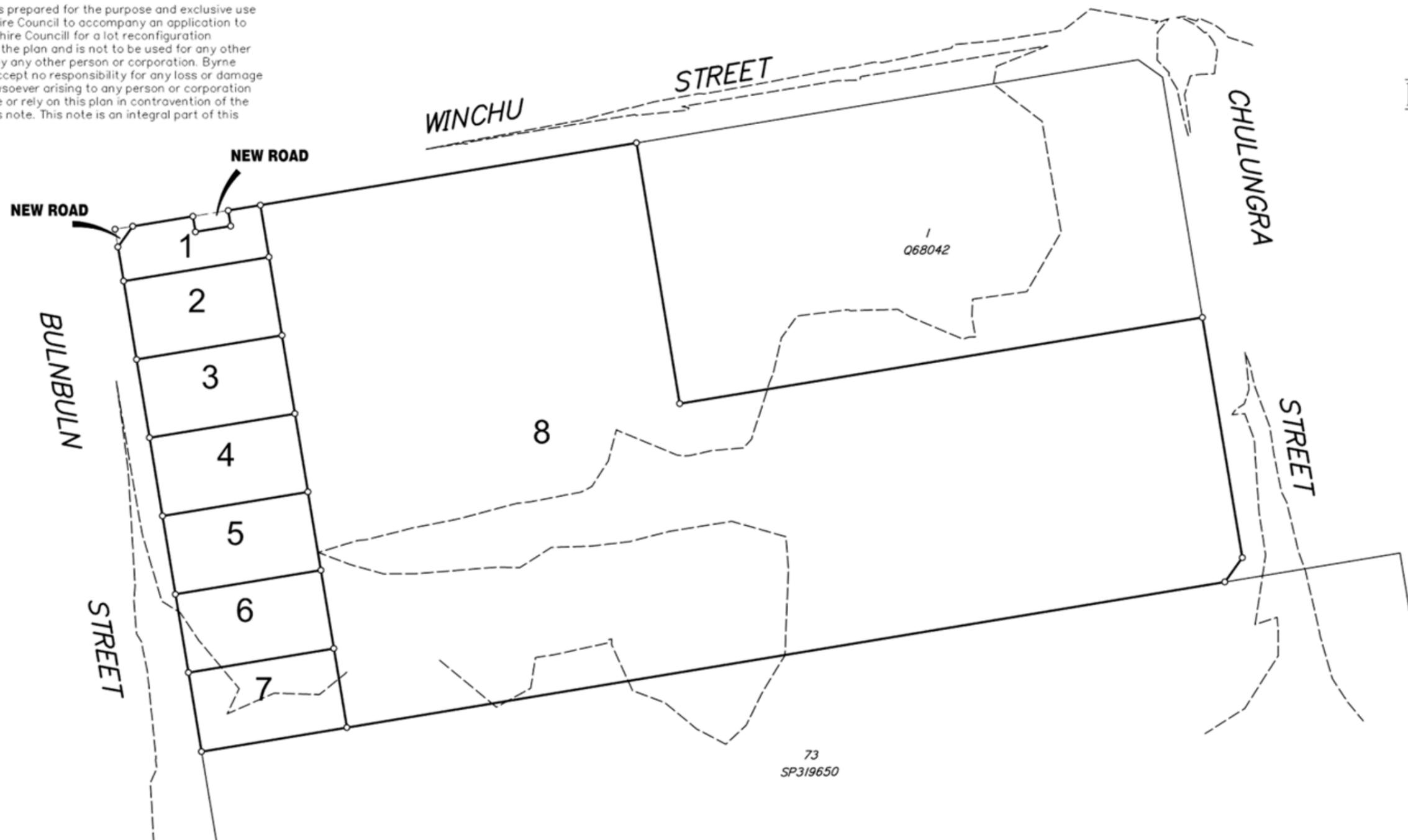
Proposed Lots 1-8  
Canceling Lot 2 on Q68042



**NOTE**

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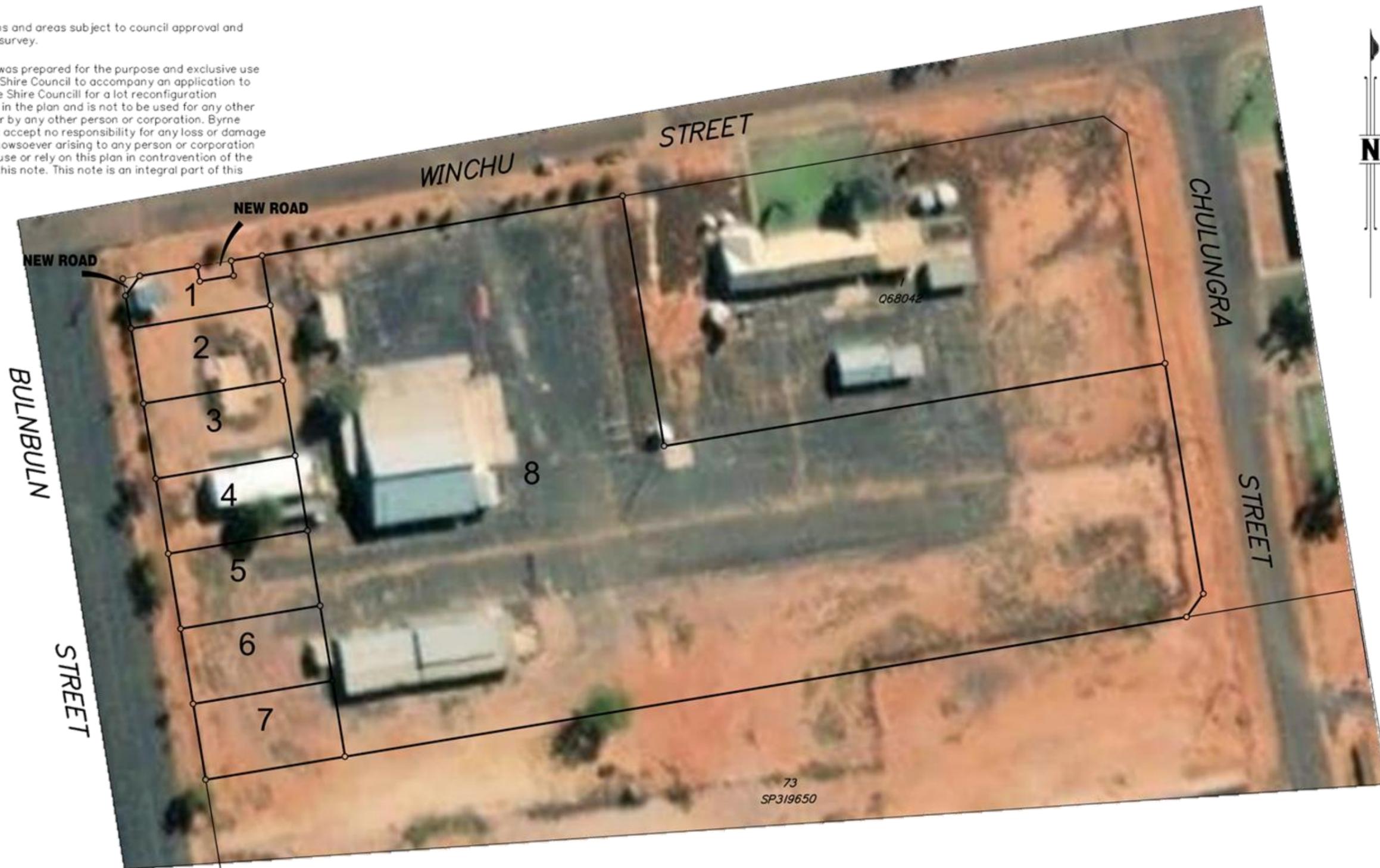
Proposed Lots 1-8  
Canceling Lot 2 on Q68042

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<p>A Proposed Lot Reconfiguration</p> <p>Revision</p>				<p>Drawn LWJ</p> <p>Checked GTC</p> <p>Approved GTC</p> <p>Date 16-09-22</p>		<p>Project Leader GTC</p> <p>Survey Data AUTOCAD</p> <p>Local Authority QUILPIE SHIRE COUNCIL</p>		<p>DRAWING TITLE CONTOURS</p> <p>Drawing No 21/278PP02</p> <p>Revision A</p>	

**NOTE**

Dimensions and areas subject to council approval and final field survey.

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Proposed Lots 1-8  
Canceling Lot 2 on Q68042



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<p>A Proposed Lot Reconfiguration</p>				<p>Drawn LWJ</p> <p>Checked GTC</p> <p>Approved GTC</p> <p>Date 16-09-22</p>		<p>Project Leader GTC</p> <p>Survey Data AUTOCAD</p> <p>Local Authority QUILPIE SHIRE COUNCIL</p>		<p>DRAWING TITLE SITE AERIAL</p> <p>Drawing No 21/278PP03</p> <p>Revision A</p>	

**14.4 REQUEST FOR CONSENT FOR MINING CLAIM EXTENSION ON STOCK ROUTE  
SR:507QUIL**

**IX: 233839**

**Author: Justin Hancock, Chief Executive Officer**

**Attachments:** 1. **Mining Claim 300080 Work Program (under separate cover)**  
2. **Compensation Agreement MC 300080 (under separate cover)**

**KEY OUTCOME**

**Key Outcome:** 4. Strong Governance

**Key Initiative:** 4.3 Maintain good corporate governance

**EXECUTIVE SUMMARY**

The report is to provide Council an opportunity to consider whether Council should give consent to the extension of Mining Claim MC300080 on Stock Route SR:507QUIL.

---

**RECOMMENDATION**

That Council:

- 1) Endorse the extension of Mining Claim MC300080 on Stock Route SR:507QUIL; and
- 2) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this matter.

**BACKGROUND**

The Mining Claim MC300080 on Stock Route SR:507QUIL is set to expire in 2023, the miner, Ashleigh Theverkauf, has written to Council regarding seeking views on an extension for a period of ten (10) years and entering into a Compensation Agreement. Two-thirds of the mining claim is on an existing Stock Route SR:507QUIL. The miner has been informed by the DNRM, while this compensation agreement was not a requirement 10 years ago, the miner and Council must now lodge a Compensation Agreement to DNRM prior to mining claim approval.



## OPTIONS

### Option 1 – Recommended

That Council:

- 1) Endorse the extension of Mining Claim MC300080 on Stock Route SR:507QUIL; and
- 2) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this matter.

### Option 2

That Council decline to enter into an extension of Mining Claim MC300080 on Stock Route SR:507QUIL.

## CONSULTATION (Internal/External)

DCEO – Lisa Hamlyn

Pest and Livestock Management Coordinator - Damien McNair

## LEGAL IMPLICATIONS

N/A

## POLICY AND LEGISLATION

Land Act 1994

Mineral Resources Act 1989 (MRA)

Small Scale Mining Code (the Code)

## FINANCIAL AND RESOURCE IMPLICATIONS

N/A

## RISK MANAGEMENT IMPLICATIONS

N/A

**14.5 LOCAL HOUSING ACTION PLAN**

**IX: 234601**

**Author: Justin Hancock, Chief Executive Officer**

**Attachments: 1. Local Housing Action Plan**

**KEY OUTCOME**

**Key Outcome:** 1. Great Place to Live

**Key Initiative:** 1.1 Well-planned and highly liveable communities

**EXECUTIVE SUMMARY**

This report is to present Council with the final draft of the Local Housing Action Plan for Quilpie Shire. Through the Western Queensland Alliance of Councils (WQAC), each of the 22 Councils have been funded to develop a Local Housing Action Plan.

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**RECOMMENDATION**

1. That Council adopt the Local Housing Action Plan for Quilpie Shire as presented.

**BACKGROUND**

Council may recall that the Western Queensland Alliance of Councils (WQAC) undertook a project with the Regional Australia Institute to compile the WQAC Housing Solutions Study and the final report was presented in September 2021. Momentum continued following the release of the Study and the State Government provided some funds to allow us to compile the Local Housing Action Plans (LHAP).

Housing was one of the areas in the WQAC Assembly program and the Local Government Association of Queensland has also picked up the need for more effort in relation to housing and has also launched a dedicated Congruent Webpage: Let's Conquer the Housing Crisis, the Premier has also called for a Housing Summit, which was held in Brisbane in September 2022.

Council have work with Consultants to draft the LHAP, with a final workshop held on 10 January 2023. Final amendments have now been made to the document and will require Council adoption.

Local Housing Action Plans will now be compiled from the 22 WQAC members and presented to the State Government.

**OPTIONS**

Option 1 – Recommended

1. That Council adopt the Local Housing Action Plan for Quilpie Shire as presented.

#### Option 2

1. That Council adopt the Local Housing Action Plan for Quilpie Shire with the following amendments:
  - (a) Aaaa

#### **CONSULTATION (Internal/External)**

Councillors

Lisa Hamlyn      Director Corporate & Community Services

Peter See        Director Engineering Services

Sharon Frank    Manager Finance & Administration

#### **LEGAL IMPLICATIONS**

N/A

#### **POLICY AND LEGISLATION**

N/A

#### **FINANCIAL AND RESOURCE IMPLICATIONS**

Through the adoption of the Local Housing Action Plan, several recommendations have been made for Council to act upon with appropriate timeframes. These action will require resourcing in order to enact the recommendation.

#### **RISK MANAGEMENT IMPLICATIONS**

Low Risk



# Queensland Housing Strategy 2021–2025 Local Housing Action Plan (Final Draft v5)

**Quilpie Shire**

[www.quilpie.qld.gov.au](http://www.quilpie.qld.gov.au)

15 February 2023



**Table of Contents**

INTRODUCTION ..... 2

    Approach and methodology .....3

    Quilpie Shire Council key details.....4

KEY COMMUNITY CHARACTERISTICS ..... 5

    Key Demographic Characteristics .....6

    Key Housing Characteristics.....7

KEY FOCUS AREAS IDENTIFIED ..... 8

    1. Housing Availability .....9

        Response opportunities.....10

    2. Rental Market .....10

        Response opportunities.....11

    3. Social Housing Supply.....11

        Response opportunities.....12

    4. Aged Housing and Care .....12

        Response opportunities.....12

    5. Employee Housing.....13

        Response opportunities.....13

    6. Cohort Specific Housing .....13

        Response opportunities.....14

RESPONSE OPPORTUNITIES ..... 15

    Response opportunities .....16

    Actions.....17

NEXT STEPS ..... 20





## Introduction

## Introduction

This Local Housing Action Plan (the Plan) is developed through a joint initiative involving the Queensland Government\*, Quilpie Shire Council (Council) and the Western Queensland Alliance of Councils (WQAC) to respond to a range of immediate, emerging, and longer-term housing challenges in the Shire.

This is an iterative process that does not intend to duplicate existing actions of Council or the actions under The Queensland Housing Strategy Action Plan 2021-2025. It seeks to identify opportunities, consider an agreed response, develop targeted actions on key priorities and enable ongoing review of effort to adapt and respond to changing need.

### The Plan aims to:

1. **develop agreed priority actions** to respond to housing need,
2. **establish strong foundations for longer-term housing responses** to assist housing and homelessness outcomes in the Shire into the future.
3. **incorporate existing information and plans** that assist with developing responses to housing need and acknowledge work already completed by the Council, State Agencies, private and not-for-profit organisations.
4. **facilitate targeted interaction between all parties through agreed actions** to ensure a focus on deliverables and projects that can improve housing responses in the short and longer-term.



## Approach and methodology

The plan provides an overview of key community and housing characteristics, and emerging issues related to housing in the community and identifies a targeted initial set of priority actions to respond to housing need. It has been developed through a review of a range of supporting documentation including:

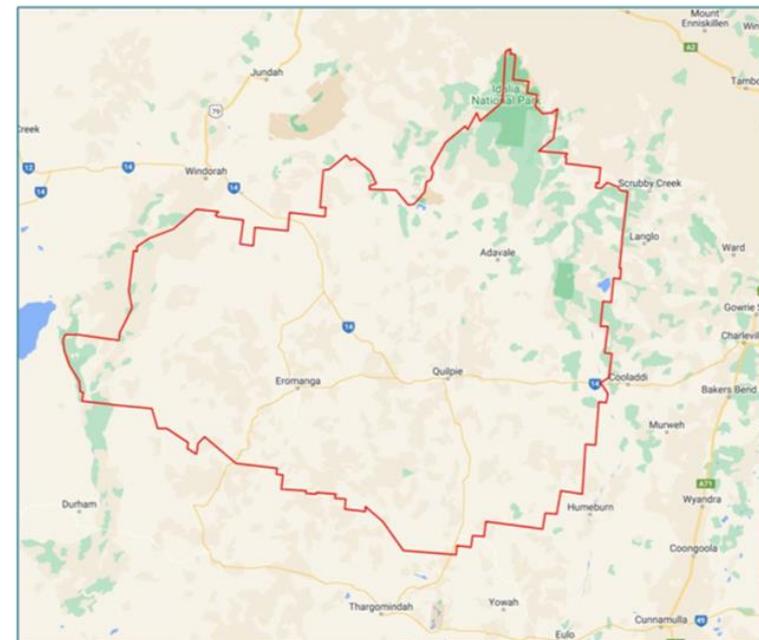
- Regional Infrastructure plans
- Council's Planning Scheme
- Relevant Council strategy reports and plans
- Statistical data via the Queensland Government Statisticians Office, including Census and other data sets such as building approvals, rental market data, housing approvals
- Housing needs data from the Department of Communities, Housing and Digital Economy and other state agencies as required
- *The Queensland Housing Strategy 2017-2027* and the *Housing and Homelessness Action Plan 2021-2025*.
- Other local data and information such as RAI reports

Emerging issues and opportunities, key challenges, and potential responses have been developed from the review of a range of data sets, anecdotal feedback, and preceding engagement opportunities with Council and other stakeholders.

\* The Queensland Housing Strategy Action Plan 2021-2025

## Quilpie Shire Council key details

- Occupying a total area of 67,415km<sup>2</sup>, Quilpie Shire is situated in Queensland's south west.
- It is a key hub on the transit route for oil and gas to SA and a key logistics hub for the livestock industry.
- Tourism is a major drawcard for Quilpie with a recently significantly world-class Eromanga Natural History Museum.
- Agriculture continues to play a major role in Quilpie for livestock rearing, and logistics, with the town of Quilpie acting as a key freight hub, supporting a number of haulage companies. Wool is beginning to make a comeback across the region too.
- Opal fields are worked in the Shire, with the area having one of the largest deposits of boulder opal in the world. There are also extensive deposits of gas and oil.
- Other towns in the Shire are Eromanga, Adavale, Toompine and Cheepie.





## Key Community Characteristics

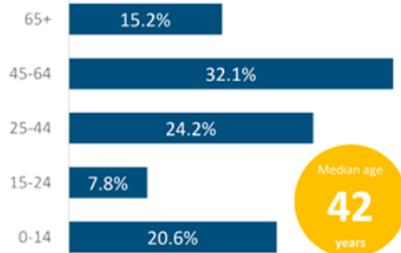


# Key Demographic Characteristics

Estimated resident population is **698** and is projected to increase to **720** by 2041 (+3.1 %)

## Age

Census 2021



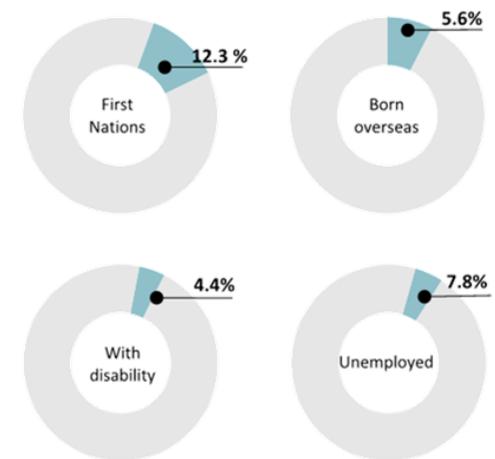
## Family Income

Census 2021



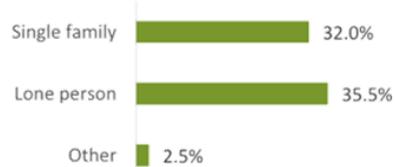
## Other characteristics

Census 2021



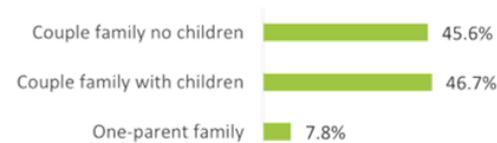
## Household composition

Census 2021



## Family composition

Census 2021



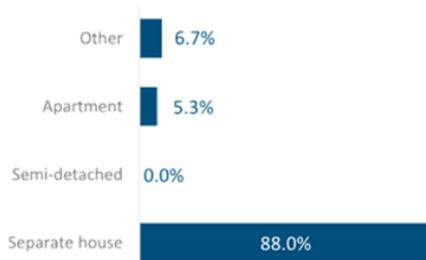


# Key Housing Characteristics

## Total Occupied dwellings (2021) 279

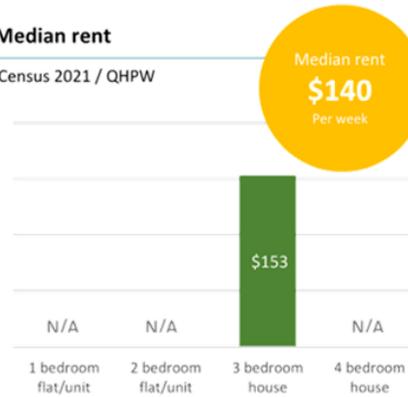
### Dwellings by Structure

Census 2021



### Median rent

Census 2021 / QHPW



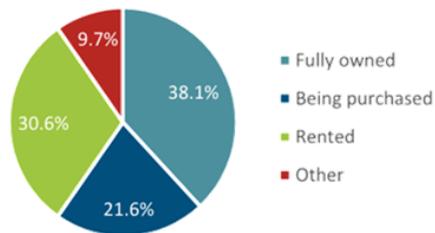
### Building approvals

12 months to 30/06/22 - QHPW



### Dwellings by Tenure

Census 2021



### Number of sales

12 months to 30/06/22 - QHPW



### Median Sales Price

12 months to 30/06/22 - QHPW





## Key focus areas identified

Areas of emerging concern have been determined through a review of existing data and engagement with stakeholders as identified in the methodology. These concerns will be considered when identifying and prioritising shared actions.

## 1. Housing Availability

Council is concerned at the recent trends of the departure of residents - the trends are believed to relate to the limited availability of higher order services e.g., health and education. The existing population is also ageing and is relocating to larger, better serviced regional centres.

Council has and is pro-actively addressing these issues with innovative and leading initiatives to encourage both existing and new residents to stay or build in Quilpie.

Major initiatives include:

- the Curlew residential estate
- Council to construct 2/5 bedroom, 2/4 bedroom, 3/3 bedroom and 3/2 bedroom town houses – funding \$6.2 million from Council and \$3.1 million from grants
- the industrial estate to provide jobs and services
- the home-builders assistance grant
- extensive media and marketing initiatives.
- Council has planning approval for a 22 lot rural residential estate on the Diamantina Development road , near the golf course and is investigating the feasibility of proceeding with stage 1
- investigating the development of a council owned site to provide a truck stop and accommodation
- progressing the planning and feasibility work for a multi-unit development including aged care units, and childcare facility at a Council owned site on the corner of Bulnbuln St and Winchu St.
- NBN services will be provided by December 2023

Accommodation for visitors is also at a premium for most of the year but is particularly limited during the high tourist season from May to September – this is exacerbated by the need for tradespeople and contractor accommodation year-round due to Quilpie's role as a major service centre for the region. Recent ABS population statistics for the 2021 census also indicate a decline in population of some 15% - Council believes these figures are not accurate and are more likely the result of vacancies and non-return of responses. Council is doing further research to better estimate the population numbers.

There are 3 Real Estate agents in Quilpie. In the past few years there have been generally around 6 to 9 houses for sale at any one time. The median time on the market is around 480 days. There are currently 9 houses on the market ranging in value from around \$50,000 to \$340,000. There has been an uplift in the median value (\$120,000) of some 20% in the last 12 months. The more recent peak may have been influenced by drought recovery, reduced affordability in other centre, and the Covid pandemic which may have influenced a trend of relocations to regional areas. Recent increases in interest rates and inflation concerns may reduce those trends in the short-term.

There are some 340 private dwellings in Quilpie - 65% of these are owner- occupied and 35% un-occupied (ABS 2021) \_ these figures need some further interrogation as this is a high level of un-occupied dwellings. There has been some 30 properties (houses only) sold in the last five years, there was a wide range of values from \$35,000 to \$270,000. The wide range relates to size, condition, and location, with the low end for a basic 1 bedroom houses in poor condition.

There is serviced residential land available for sale. Council has developed the Curlew Estate and has had success in selling the land – some 26 lots sold with 18 lots remaining to be sold – sale price is \$25,000. Sales have included purchasers in major cities such as Melbourne and Adelaide. Only limited houses have been built to date – the construction progress has been frustrated by the nation-wide issues of lack of tradespeople and materials. Council has also introduced a home builders incentive scheme providing up to \$12,500 to reduce costs.

The housing stock has generally aged, and in a number of cases its standard has not been maintained for suitability for investment and capital return other than rental income. Many of the properties needing renovation have asbestos products – the cost of removing this is also a hurdle for those considering renovation. While land prices are relatively low, costs of construction are substantial due to the material supply logistics and limited local house construction contractors available in the region. There have been very few private houses constructed in the shire between 2016 and 2021.

Major property owners in Quilpie are the Council – 43 (22 for staff and 21 leased to community or organisations), and the State Government – Social, 9.

## Response opportunities

- Focus on immediate housing responses to the current housing shortage and develop longer-term resilient and sustainable housing options that can underpin the economic development of the region.
- Council continue marketing of Curlew Estate including promotion of the home builders assistance grant.
- Council to progress planning and feasibility work for its proposed developments – the rural residential estate, the Bulnbuln St unit development, and the truck stop.
- Council complete construction of the 4 new houses and 6 town houses.
- Council encourage more short term self-contained accommodation options in unit blocks, motels, and caravan /cabin type accommodation.
- Council to discuss with GEH and DCHDE options for the lease or sale of Council land to allow construction of new social and GEH housing.
- Council Investigates whether any funding assistance is available to assist with asbestos removal.
- WQAC and State Government consider development of a major marketing strategy to highlight the housing affordability advantages and other lifestyle and employment opportunities offered by the regions.
- Further investigation be undertaken to understand the 35% of un-occupied dwellings.

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## 2. Rental Market

Almost all Local Government Areas (LGAs) in Queensland are considered to have 'tight' rental markets (characterised by a vacancy rate under 2.5%). Over three quarters of Queensland LGAs (77%) have vacancy rates under 1% as at December 2021. The current vacancy rate (as of August 2022) in Quilpie is estimated to be 0.0%.

The rental market in Quilpie is very strong – with properties being tightly held and being rented out immediately. Rents range from around \$150 to \$350 per week. New construction for private rental to increase the market is likely to be financially difficult due to the current difficulties with material supply and construction cost increases and limited numbers of builders and trades.

Council age pensioner units are rented for a subsidised rent. Low income and supported individuals and families are limited to entry into the private rental market. Their only option is to seek to utilise social housing alternative. Social housing development provides additional options for those most susceptible to private market challenges and reduces demand on lower-priced private properties as well as assisting in reduction of overall demand.

Increasing accessibility of social housing through increasing availability by reduction in vacant periods and increasing the number and type of supply is an option to reduce rental stress for the vulnerable communities. Opportunities in management through local oversight has been raised in the community interviews.

As the demand for employee rentals increases for transient fixed contract staff, local community rental demand is challenged. Anecdotally, it was noted this situation results in increased rental prices for houses with reasonable liveability quality. The cost of delivery of employee housing adds to the cost delivering services which is difficult to pass on to already financially struggling communities. Federal Government assistance to support employers in these situations maybe one of the options for consideration.

## Response opportunities

- Consideration be given to bring forward any proposed social housing projects to increase the rental stock and free up lower cost rentals for market availability.
- Council proceed to facilitate development options as discussed previously in the Housing availability section.
- Support for service provider employers to construct employee housing to free up transient employee monopolising higher quality housing a higher rental which displaces community rental access.

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## 3. Social Housing Supply

There is a high demand for social housing across Queensland and allocations are focussed on supporting households with the highest need. Median household incomes in Quilpie are \$1321 compared to the Queensland median of \$1,675.

There are nine government owned and managed Social Housing dwellings in Quilpie. Eight of these tenants are first nations. There is a strong cultural connection to Quilpie for the social housing tenants which also drives the demand from new households.

In 2015, council exited the social housing system, purchasing the council managed social housing and some Government Employee Housing to provide seniors and key worker accommodation.

Currently three households are registered for a social housing dwelling.

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The department owns a vacant land site in Pegler Street which will be considered for either a 4-bedroom house or 2x2-bedrom dual occupancy social housing development.

Council also advise that they own a vacant double block on the corner of Jabiru and Dukkumurra (62 Jabiru St L65 Q6803) that is suitable for residential development  
The current registered waiting list of approved applicants for Social Housing is zero applicants seeking Quilpie as first preference.

Where houses are vacant due to poor condition, there are major problems in renovation and maintenance due to the current lack of tradespeople and materials.  
Interviews with local stakeholders indicates that some community members may have withdrawn from making applications for social housing until they are aware of houses becoming available.

Overcrowding and “couch surfing” has been raised in a number of interviews. The interviewees consider that these situations aggravate social issues that cause other unintended consequences such as family and domestic violence. Also, the limited availability of housing may be resulting in persons relocating from the region.

### Response opportunities

- Investigate partnerships with social housing providers for development of private facilities on Council land.
- Research what type of product is best suited for Indigenous Housing i.e., more of a community style development with sleeping separate from outdoor cooking and meeting areas.

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## 4. Aged Housing and Care

Council provides aged pensioner housing in the area. A total of 17 units are provided in Quilpie. The existing stock is aged and needs refurbishment to better suit needs. With the Ageing population increasing there is likely to be a need for increased accommodation – more research is needed in this area.

### Response opportunities

- Undertake a needs assessment to determine the future needs for aged accommodation.
-

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## 5. Employee Housing

In order to engage worthy employee candidates, employers are required to prioritise attraction and retention incentives such as housing when housing stock is limited, and the standards do not match accommodation expectation.

Relocating employee's family away from more populated areas creates stress, therefore availability of good standard of housing assists in the transition and performance.

Council provides houses for 20 staff, 1 Queensland health, 1 Catholic Education, 2 Ergon, 2 Contractors, and 3 not-for-profits - these are leased with a variety of subsidy levels, generally depending on the negotiations to attract the right staff at a reasonable cost. Increasingly, the need is to provide free or heavily subsidised arrangements. Council is constructing 4 new houses and 6 town houses which will provide future options for staff and GEH housing.

The State Government supplies housing for its employees under the Government Employee Housing arrangement (GEH). GEH provide a range of housing types for government employees such as Police, Health, Wild Dog Fences, and Education. There are currently 11 houses provided by GEH. There is also Departmental accommodation managed by the various State Departments – this is generally located on site at places like hospitals, clinics, schools, and police stations – it is not accounted for in this study.

Private employee housing is also in operation throughout the towns.

### Response opportunities

- Council complete construction of the 4 new houses and 6 townhouses.
- Investigate the supply and demand of government employee housing and consider opportunities for additional rental housing if any government employees are currently utilising private rentals that are able to re-enter general community rental market.

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## 6. Cohort Specific Housing

The following cohort specific housing has been identified as being required to be addressed in the housing configuration.

- Domestic and family violence
- Disability
- Youth homelessness
- Family homelessness
- Sleeping rough



There are no facilities for any of these needs in Quilpie. There is no identified need for specific facilities, but it is suggested that 2 facilities should be provided for crisis housing when needed for a variety of reasons and 4 for disability needs.

There are limited sleeping rough problems but there are occasions of public drunkenness. Homelessness does not appear to be an issue generally but there would be overcrowding problems instead. Council intends to hire a NDIS officer to help support families.

### Response opportunities

- NDIS housing requirements should also be investigated.



## Response Opportunities

# Response opportunities

A local housing action plan enables engagement across all levels of government, and benefits from partnerships between private and not-for-profit organisations.

An initial set of tactical actions has been developed, enabling refinement through an ongoing iterative process. These actions provide for a targeted response and outcomes that will seek to either create immediate benefit or establish a foundation for the next phase of actions. More specific responses can then be determined that provide flexibility in delivery and support each of the broad areas identified.



## Actions

The Quilpie Shire Council with the support of the Queensland Government through the Queensland Housing and Homelessness Action Plan 2021-2025 is committed to engage in the delivery of its initial Local Housing Action Plan through this set of actions, developed to target immediate to longer term housing responses. This is an iterative process, and these actions and target outcomes will seek to either create immediate benefit or to establish foundations that help respond to ongoing housing need.

1	Land and Development	Timeline (months) <small>Starting in March 2023 (months)</small>
1.1	Conduct detail assessment of current Council and State-owned residential land and buildings to support immediate development of temporary housing provision including repurposing of existing buildings to address the present housing crisis.	6-12
1.2	Review other land holdings (vacant or disused buildings) to identify lots that would be suitable for permanent development and/or redevelopment/repurposing to support short and longer-term housing outcomes	6-12
1.3	Council continue marketing of Curlew Estate including promotion of the home builders assistance grant.	Immediate
1.4	Council to progress planning and feasibility work for its proposed developments – the rural residential estate, the Bulnbuln St unit development, and the truck stop.	Immediate
1.5	Council complete construction of the 4 new houses and 6 Townhouses.	Immediate-6
1.6	Council Investigates whether any funding assistance is available to assist with asbestos removal.	6
1.7	Council encourage more short-term self-contained accommodation options in unit blocks, motels, and caravan /cabin type accommodation.	Ongoing
1.8	As new stock is developed, WQAC and State Government consider development of a major marketing strategy to highlight the housing affordability advantages and other lifestyle and employment opportunities offered by the regions.	12-24
1.9	Further investigation be undertaken to understand the 35% of un-occupied dwellings.	6-12

2 Planning		
2.1	Undertake a regional housing needs assessment (HNA) to inform continued planning work for specific cohort housing demand.	24
2.2	Review of regional and local planning schemes to meet housing needs objectives while acknowledging the town character, through review local density aspirations, opportunities for secondary dwellings on existing blocks, mixed use development options, repurposing unused commercial space, types of construction permitted and any other specific initiatives to address future housing need.	12
2.3	Prepare a draft Regional Council Housing Strategy with targeted action for the next 10 years in consultation with the community, informed by other policy settings such as environmental management, infrastructure and servicing, transport, and economic development.	24
2.4	Review rural residential approval to ensure optimum staging and lot size.	6
3 Optimisation		
3.1	Based on assessment of underutilised land and buildings and the housing needs assessment Council and the State to investigate and coordinate the options to development of under-utilised sites in partnership with the not-for-profit sector, private sector including employer housing providers and Federal Government assistance	12-24
3.2	Assess use of possible lease, purchase, new for old land exchange, redevelopment, change of use or renovation of existing buildings to optimise community outcomes that support housing need.	12-24
4 Master planning		
4.1	Consider master planning of identified options to ensure resilient development meets community expectation of how its town acknowledges its heritage. The planning may be at allotment, street, or locality level.	12



5 Supports		
5.1	Federal Governments provide programs/funding/incentives to encourage and assist local youth to take on trades in the local building industry.	24
5.2	State and Federal Governments provide financial assistance in grants for rural and remote LGA's to support provision of employee housing to reduce the financial burden on communities in funding these additional costs and obtaining equitable access to essential services	12-36
5.3	Queensland Government to review income limits in Queensland Housing Finance Scheme.	12
5.4	Consideration be given to the provision of interest free loans to be used for the purpose of providing serviced land for sale.	12-24
5.5	State Government ensure there is sufficient housing of an acceptable standard in rural and remote LGA's for State Government agency and service staff to minimise the impact to the general housing markets.	60

6 People in need		
6.1	Federal Governments provide programs/funding/incentives to encourage and assist local youth to take on trades in the local building industry.	24-36
6.2	State and Federal Governments provide financial assistance in grants for rural and remote LGA's to support provision of employee housing to reduce the financial burden on communities in funding these additional costs and obtaining equitable access to essential services	24

7 Construction		
7.1	Identify opportunities to enable housing construction in private market and social housing including the use of non-traditional housing options in response to emergent need however, in the longer-term the built form needs be reflective of the traditional housing character but using more sustainable and resilient materials	12-24
7.2	Encourage housing development which may repurpose existing commercial property for specific cohorts to address emerging needs.	24

8	Capital solutions	
8.1	Develop capital solutions in partnership with the State and Federal Governments through land provision and funding partnerships to construct and manage delivery of current and future housing needs.	24-36
8.2	Develop funding partnerships with not for profit social housing providers to deliver short term outcomes for specific cohorts in the interim with longer term arrangements being incorporated in the arrangements	24-36
8.3	Engage with private land owners and developers with land opportunities to maximise use of existing underutilised land.	12-24
8.4	Consider rent to buy options for housing sales. Consider any FBT issues.	12-24

## Next steps

Establish a Local Housing Action Plan Working Group of key representatives from Council, relevant State agencies, and community organisations, to oversee and progress actions, review findings, report quarterly on progress and further develop the LHAP in an open partnership to address and ultimately resolve the housing challenge.

**15 CONFIDENTIAL ITEMS**

Nil

**16 LATE ITEMS**

**17 GENERAL BUSINESS**

**18 MEETING DATES**