



ORDINARY MEETING AGENDA

Tuesday 25 October 2022
commencing at 9.30am

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie

Ordinary Meeting of Council

19 October 2022

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on **Tuesday 25 October 2022**, commencing at **8.30 am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on **Tuesday 25 October 2022**, commencing at **9.30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Justin Hancock
Chief Executive Officer





ORDINARY MEETING OF COUNCIL AGENDA

Tuesday 25 October 2022
Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie

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- 1 OPENING OF MEETING**
- 2 ATTENDANCE**
- 3 APOLOGIES**
- 4 CONDOLENCES**
- 5 DECLARATIONS OF INTEREST**

6 RECEIVING AND CONFIRMATION OF MINUTES**6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON FRIDAY 16 SEPTEMBER 2022****IX: 230392****Author: Lorraine Mathieson, Executive Assistant / Grants Officer****Attachments: 1. Minutes of the Council Meeting held on 16 September 2022**

RECOMMENDATION

That the Minutes of the Council Meeting held on 16 September 2022 be received and the recommendations therein be adopted.



Ordinary Meeting of Council

MINUTES

Friday 16 September 2022

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie



**MINUTES OF QUILPIE SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE
ON FRIDAY, 16 SEPTEMBER 2022 AT 9.30AM**

1 OPENING OF MEETING

The Mayor declared the meeting open at 8.45am.

2 ATTENDANCE

Cr Stuart Mackenzie (Mayor) (Zoom), Cr Jenny Hewson (Deputy Mayor) (Zoom), Cr Lyn Barnes, Cr Bruce Paulsen, Cr Roger Volz

In Attendance: Mr Justin Hancock (Chief Executive Officer), Ms Sharon Frank (Acting Director Corporate and Community Services), Mr Peter See (Director Engineering Services), Ms Lorraine Mathieson (Secretariat)

3 APOLOGIES

Nil

4 CONDOLENCES

Condolences were forwarded to the family of Nell Richardson and Alan Travers.
A Condolence Book is being prepared on the passing of Queen Elizabeth to be sent to Buckingham Palace.

5 DECLARATIONS OF INTEREST

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

Cr Stuart Mackenzie has declared a prescribed conflict of interest in item 14.3

Cr Lyn Barnes has declared a prescribed conflict of interest in item 12.1

Cr Bruce Paulsen has declared prescribed conflict of interest in items 11.1, 11.2, 11.3, 11.4, 11.5, 12.2 and 16.1.

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON TUESDAY 16 AUGUST 2022

RESOLUTION NO: (QSC139-09-22)

Moved: Cr Lyn Barnes

Seconded: Cr Jenny Hewson

That the Minutes of the Council Meeting held on 16 August 2022 be received and the recommendations therein be adopted.

5/0

6.2 SPECIAL MEETING OF QUILPIE SHIRE COUNCIL HELD ON THURSDAY 25 AUGUST 2022

RESOLUTION NO: (QSC140-09-22)

Moved: Cr Jenny Hewson

Seconded: Cr Roger Volz

That the Minutes of the Special Council Meeting held on 25 August 2022 be received and the recommendations therein be adopted.

5/0

7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

24/08/22 - Meeting with South West Hospital and Health Service CEO (zoom)
 25/08/22 - Special Meeting of Council
 25/08/22 – Queensland Treasury Corporation Workshop
 25/08/22 – South West Queensland Regional Organisation of Councils Meeting (Quilpie)
 25/08/22 - South West Queensland Regional Organisation of Councils Dinner (ENHM)
 26/08/22 – South West Queensland Water Sewerage Alliance Meeting (Quilpie)
 26/08/22 – South West Regional Roads and Traffic Group Meeting (Quilpie)
 27/08/22 - Rick Milosevic Memorial Opening
 29/08/22 - Senator Chisholm Meeting (Brisbane)

9 COUNCILLOR PORTFOLIO REPORTS

Details	Date of Meeting	Location	Mackenzie	Hewson	Paulsen	Volz	Barnes
Ordinary Council Meeting	16-Aug-22	Quilpie	1	1	1	1	1
Quilpie Open Golf Weekend	20-Aug-22	Quilpie			1	1	
South West Hospital and Health Service	24-Aug-22	Zoom	1				
Queensland Treasury Corporation Dinner	24-Aug-22	Quilpie				1	1
Special Meeting of Council	25-Aug-22	Quilpie	1	1	1	1	1
Queensland Treasury Corporation Workshop	25-Aug-22	Quilpie	1	1	1	1	1
South West Qld Regional Organisation of Councils Meeting	25-Aug-22	Quilpie	1			1	1
South West Qld Regional Organisation of Councils Dinner	25-Aug-22	Eromanga	1		1	1	1
South West Queensland Water and Sewerage Alliance	26-Aug-22	Quilpie	1				
South West Regional Roads and Traffic Group	26-Aug-22	Quilpie	1				
Opera Queensland Schools Concert	26-Aug-22	Quilpie			1	1	
Opening Rick Milosevic Memorial Event	27-Aug-22	Jump-Up	1		1	1	1
Community Dinner, Rick Milosevic Memorial	27-Aug-22	Quilpie	1			1	1
Sen Chisholm Meeting	29-Aug-22	Brisbane	1				
Regional Arts Development Fund Meeting	06-Sep-22	Quilpie		1		1	
SWQROC Canberra Delegation Planning	09-Sep-22	Teams		1			
Kristy McBride, Asst Min Reg Dev & Loc Gov	12-Sep-22	Teams		1			
South West Waste Group Meeting	13-Sep-22	Teams				1	
Emma McBride, Asst Min Rural & Regional Health	13-Sep-22	Teams		1			
Sen Murray Watt, Anthony Chisholm & Jim Chalmers Meeting	13-Sep-22	Teams		1			
Louise Moyes, Audrey March, Asst Min Catherine King, Infrastructure, Transport, Regional Dev and Local Govt	13-Sep-22	Teams		1			

10 OPERATIONAL STATUS REPORTS**10.1 ENGINEERING SERVICES STATUS REPORTS****10.1.1 ENGINEERING SERVICES STATUS REPORT FOR AUGUST 2022****EXECUTIVE SUMMARY**

Engineering Services Status Report August 2022

Noted

10.1.2 WATER AND SEWERAGE STATUS REPORT**EXECUTIVE SUMMARY**

This report provides a quarterly operational update to Council regarding the Water and Sewerage portfolio.

Noted

10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS**10.2.1 DIRECTOR CORPORATE & COMMUNITY SERVICES - MONTHLY STATUS REPORT****EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Director of Corporate & Community Services portfolio for the months of July and August 2022.

Noted

10.2.2 NDIS COORDINATORS REPORT**EXECUTIVE SUMMARY**

The purpose of this report is to inform and update Council on National Disability Insurance Scheme activities and programs.

Noted

10.3 FINANCE SERVICES STATUS REPORTS**10.3.1 FINANCIAL SERVICES STATUS REPORT - AUGUST 2022**

EXECUTIVE SUMMARY

This report is to provide Council with a summary of the cheques issued for month ending 31 August 2022.

Noted

10.4 GOVERNANCE SERVICES STATUS REPORTS**10.4.1 TOURISM AND ECONOMIC DEVELOPMENT REPORT****EXECUTIVE SUMMARY**

The purpose of this report is to update Council on Tourism and Economic Development activities.

Noted

10.4.2 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT**EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Chief Executive Officer's portfolio.

Noted

11 CORPORATE AND COMMUNITY SERVICES

Cr Lyn Barnes declared she has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Channel Country Ladies Day.

Cr Lyn Barnes is an art tutor at Cultural Society. The Cultural Society stands to gain a financial benefit depending on the outcome of the matter.

Cr Lyn Barnes advised that in accordance with legislative requirements she will leave the meeting while the matter is discussed.

At 9:43 am, Cr Lyn Barnes left the meeting.

12.1 2022 23 RADF APPLICATIONS**EXECUTIVE SUMMARY**

The purpose of this report is for Council to consider the RADF 2022 23 Round 1 applications for approval.

RESOLUTION NO: (QSC141-09-22)

Moved: Cr Bruce Paulsen

Seconded: Cr Roger Volz

1. That Council approve the following applications for the 2022 23 RADF Round 1 applications.

Organisation	Project	Amount
Quilpie & District Show & Rodeo	Various entertainment - 2022 Show	\$7,982
	<ul style="list-style-type: none"> Samantha Meurant - painting Viv's Animal Farm Helly Hoops 	
Quilpie Cultural Society	Various workshops	\$17,216
	<ul style="list-style-type: none"> Jane Grove – Embroidery Louise Hall Patchwork Annie Weiden – Silversmithing (April) Annie Weiden – Silversmithing (August) Lyn Barnes – Painting (1 Day) Lyn Barnes – Painting (2 Day) Glenda & Mike Rival – Upholstery Tim Symons – Upholstery Dean Timms – Furniture Restoration 	
Quilpie Shire Council WTC		\$7,378
	<ul style="list-style-type: none"> Twinkle and the Moon Wolfgangs Magical Circus Dirty Flash Dance Club 	
	TOTAL	\$32,576

4/0

At 9:45 am, Cr Lyn Barnes returned to the meeting.

12.2 COMMUNITY ASSISTANCE APPLICATION - QUILPIE MOTORCYCLE ASSOCIATION LTD.

Cr Bruce Paulsen declared he has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Quilpie Golf Club sponsorship.

Cr Bruce Paulsen is President of Quilpie Golf Club, who receives sponsorship from APV Contracting, An APV Director, and email address, was used in the submission of the application. The Quilpie Motorcycle Association stands to gain a financial benefit depending on the outcome of the matter.

Cr Bruce Paulsen advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed.

At 9:47 am, Cr Bruce Paulsen left the meeting.

EXECUTIVE SUMMARY

The Quilpie Motorcycle Association has submitted a Community Assistance Program Application requesting \$2,500 direct cash contribution plus in-kind for the hire and/or loan of 15 wheelie bins (including a rubbish run on Sunday afternoon if possible), 3 pop-up tents, 100 chairs, 10 tables, 1

x 8 tray bain marie and large generator for catering purposes. This request is for assistance to facilitate the 2022 Quilpie Motorbike Gymkhana and Enduro to be held 24 -25 September 2022.

RESOLUTION NO: (QSC142-09-22)

Moved: Cr Jenny Hewson

Seconded: Cr Lyn Barnes

That Council:

1. approves the application from the Quilpie Motorcycle Association for a \$2,500 direct cash contribution plus:
 - a) In-kind assistance for the hire of 100 chairs and 10 tables (providing a fee waiver for the hire value of \$105)
 - b) Equipment loan of 1 x 8 tray bain marie and 1 x large generator for catering purposes, 15 wheelie bins and 3 tents; and
2. declines the request for a rubbish collection on Sunday afternoon and offers in-kind support by way of a 1 x 18m² bulk refuse bin valued at \$495.

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At 9:56 am, Cr Bruce Paulsen returned to the meeting.

12 FINANCE

13.1 AMENDMENTS TO CREDIT CARD LIMITS AND PROCUREMENT POLICY

EXECUTIVE SUMMARY

This report is to request Council's authorisation to amend Councils Credit Card limit and the number of Purchasing Cards held.

RESOLUTION NO: (QSC143-09-22)

Moved: Cr Bruce Paulsen

Seconded: Cr Roger Volz

That Council amend the Procurement Policy to increase Council's Credit Card threshold to \$75,000 and the following purchasing card and limits be applied to the Policy:

• Mayor	\$1,000
• Chief Executive Officer	\$8,000
• Director of Corporate and Community Services	\$3,000
• Director of Engineering Services	\$3,000
• Senior Stores Officer	\$3,000
• Fleet and Workshop Manager	\$3,000
• Works Coordinator	\$3,000
• Finance Support Officer – Receivables	\$2,000
• Librarian	\$1,500
• Manager Tourism and Economic Development	\$3,000
• Senior Road Construction, Maintenance and Structures Supervisor	\$5,000
• Water & Sewerage Supervisor	\$5,000
• Facilities Officer	\$5,000
• Town Services Supervisor	\$3,000
• HR Manager	\$3,000
• Manager WHS/ QA	\$2,000

• Executive Assistant/Grants Officer	\$3,000
• Depot Administration Officer	\$1,000
• Health Promotions Officer	\$1,000
• Manager Finance & Administration	\$3,000
• Pest & Livestock Management Coordinator	\$2,000
• Manager Governance & Compliance	\$3,000
Total	\$65,500

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13.2 FINANCIAL SERVICES REPORT MONTH ENDING 31 AUGUST 2022

EXECUTIVE SUMMARY

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 31 August 2022.

RESOLUTION NO: (QSC144-09-22)

Moved: Cr Jenny Hewson

Seconded: Cr Roger Volz

That Council receive the Finance Report for the period ending 31 August 2022.

5/0

13 GOVERNANCE

14.1 REVIEW OF ADVERTISING SPENDING POLICY

EXECUTIVE SUMMARY

The purpose of this report is to provide the review of Council's Advertising Spending Policy.

RESOLUTION NO: (QSC145-09-22)

Moved: Cr Lyn Barnes

Seconded: Cr Roger Volz

That Council resolve to adopt the amended Advertising Spending Policy.

5/0

14.2 QUILPIE SHIRE - CULTURAL AWARENESS BROCHURE

EXECUTIVE SUMMARY

Senior Constable, Laurie Bateman of the Charleville Patrol Group (Queensland Police Service) has approached Council to request funding to create a Quilpie Shire cultural awareness pamphlet to the value of \$5,400.00 for distribution in the Quilpie Shire.

RESOLUTION NO: (QSC146-09-22)

Moved: Cr Bruce Paulsen

Seconded: Cr Roger Volz

That Council support the Aboriginal cultural heritage protection – Quilpie Shire cultural awareness pamphlet project being produced by Queensland Police Service and SW Hospital and Health Service to the value up to \$5,400 dependent on the consent of all traditional owner groups located within the Shire.

5/0

14.3 HOUSING LEASES WITH EROMANGA NATURAL HISTORY MUSEUM

Cr Stuart Mackenzie declared he has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Eromanga Natural History Museum (ENHM).

Cr Stuart Mackenzie is Chair of the Outback Gondwana Foundation, which operates the ENHM . The ENHM stands to gain a financial benefit depending on the outcome of the matter.

Cr Stuart Mackenzie advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed.

At 10:43 am, Cr Stuart Mackenzie left the meeting. Cr Hewson assumed the Chair.

EXECUTIVE SUMMARY

This report is to consider the renewal of lease of Council houses located in the town of Eromanga – 14 Donald Street, Lot 5 Neal Street and Lot 6 Neal Street – with Eromanga Natural History Museum (ENHM).

RESOLUTION NO: (QSC147-09-22)

Moved: Cr Bruce Paulsen

Seconded: Cr Lyn Barnes

1. That Council resolve to enter into new annual residential tenancy lease agreements for the three residential properties in the town of Eromanga – 14 Donald Street, Lot 5 Neal Street and Lot 6 Neal Street – with Eromanga Natural History Museum; and
2. That Council resolve to delegate power to the Chief Executive Officer, pursuant to section 257 of the *Local Government Act 2009* to negotiate, finalise, and execute any and all matters associated with or in relation to this lease agreement.

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At 10:51 am, Cr Stuart Mackenzie returned to the meeting, and resumed the Chair.

14.4 MEDICAL SERVICES ACTION PLAN

EXECUTIVE SUMMARY

This report is provided for Council's consideration to adopt the Medical Services Action Plan created to assist in the attraction and retention of medical services in Quilpie Shire.

RESOLUTION NO: (QSC148-09-22)

Moved: Cr Roger Volz

Seconded: Cr Lyn Barnes

That Council adopt the Medical Services Action Plan as presented.

5/0

14.5 REMUNERATION COMMISSION ANNUAL REMUNERATION REVIEW

EXECUTIVE SUMMARY

The Local Government Remuneration Commission is commencing its annual remuneration review process to determine the remuneration to be paid to mayors, deputy mayors and councillors from 1 July 2023, in accordance with the requirements of sections 241–244 of the Local Government Regulation 2012.

The Commission is inviting submissions from mayors, councillors and chief executive officers, in relation to remuneration for councillors of local governments to inform the Commission's deliberations.

Submissions can be emailed by Friday 4 November.

Additionally, Members of the Commission will also be available during the Local Government Association of Queensland's Annual Conference to be held on 17-19 October 2022 at the Cairns Convention Centre, noting that Monday 17 October is the only day to meet with the full Commission for deputations.

To arrange an appointment with the Commission at the conference, requests must be emailed before COB 10 October 2022.

Councillors noted the report.

14 CONFIDENTIAL ITEMS

RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 275 of the Local Government Act 2012:

15.1 Change of Lease Arrangement

This matter is considered to be confidential under Section 254J(3) - f of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with matters that may directly affect the health and safety of an individual or a group of individuals.

MOTION

RESOLUTION NO: (QSC149-09-22)

Moved: Cr Roger Volz

Seconded: Cr Bruce Paulsen

That Council move into closed session, commencing 11.29am.

5/0

MOTION

RESOLUTION NO: (QSC150-09-22)

Moved: Cr Jenny Hewson

Seconded: Cr Roger Volz

That Council move out of closed session, at 11.46am

5/0

15.1 CHANGE OF LEASE ARRANGEMENT**EXECUTIVE SUMMARY**

Council's contractor has requested to move into a different residential property due to personal safety reasons. This report is for Council to consider the change in their leasehold arrangements.

RESOLUTION NO: (QSC151-09-22)

Moved: Cr Jenny Hewson

Seconded: Cr Bruce Paulsen

That Council resolve to:

1. change the leasehold arrangements from 2/54 Chipu Street to Lot 34 Kookaburra Street in accordance with the rental charge listed in the Fees and Commercial Charges Register; and
2. delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise, and execute any and all matters associated with or in relation to this lease agreement.

5/0

15 ENGINEERING SERVICES

Cr Bruce Paulsen declared he has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Quilpie Golf Club.

Cr Bruce Paulsen is President of the Quilpie Golf Club. The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of the matter, as one of the tenders is submitted by a major sponsor of the Quilpie Golf Club.

Cr Bruce Paulsen advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed.

At 12:14 pm, Cr Bruce Paulsen left the meeting while items 11.1, 11.2, 11.3, 11.4 and 11.5 and 16.1 were resolved. Cr Paulsen remained out of the meeting until it closed.

11.1 RFQ 07 22-23 SUPPLY AND DELIVERY OF 4WD WAGON

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQ 07 22-23 Supply and Delivery of one 4wd Wagon as part of the 2022-2023 fleet replacement program.

RESOLUTION NO: (QSC152-09-22)

Moved: Cr Roger Volz

Seconded: Cr Lyn Barnes

1. That Council resolves to:

- (a) Award RFQ 07 22-23 Supply and Delivery of 4wd Wagon to Black Toyota for the amount of \$70,551.35 Ex GST;
- (b) Dispose of Asset Plant1113.1 - Toyota Prado GX to Black Toyota for the amount of \$38,181.82 Ex GST; and
- (c) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

4/0

11.2 RFQ 08 22-23 SUPPLY AND DELIVERY OF 4WD WAGON

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQ 08 22-23 Supply and Delivery of 4WD Wagon as part of the 2022-2023 fleet replacement program.

RESOLUTION NO: (QSC153-09-22)

Moved: Cr Jenny Hewson

Seconded: Cr Roger Volz

1. That Council

- (a) Award RFQ 08 22-23 Supply and Delivery of 4WD Wagon to Black Toyota for the amount of \$70,551.35 Ex GST;

-
- (b) Dispose of Asset Plant 1116 Toyota Prado GXL to Black Toyota for the amount of \$47,272.73 Ex GST; and
 - (c) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

4/0

11.3 RFQ 09 22-23 SUPPLY AND DELIVERY 4WD EXTRA CAB UTILITY

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQ 09 22-23 Supply and Delivery of one 4WD Extra Cab Utility as part of the 2022-2023 fleet replacement program.

RESOLUTION NO: (QSC154-09-22)

Moved: Cr Jenny Hewson

Seconded: Cr Lyn Barnes

1. That Council
 - (a) Award RFQ 09 22-23 Supply and Delivery of one 4WD Extra Cab Utility to Black Toyota for the amount of \$65,643.67 Ex GST;
 - (b) Dispose of Asset Plant 1105 Toyota Hilux to Black Toyota for the amount of \$24,545.45 Ex GST; and
 - (c) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

4/0

11.4 RFQ 10 22-23 SUPPLY AND DELIVERY OF 4WD DUAL CAB UTILITY

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQ 10 22-23 Supply and Delivery of 4WD Dual Cab Utility as part of the 2022-2023 fleet replacement program.

RESOLUTION NO: (QSC155-09-22)

Moved: Cr Jenny Hewson

Seconded: Cr Roger Volz

1. That Council resolves to:
 - a. Award RFQ 10 22-23 Supply and Delivery of 4WD Dual Cab Utility to South West Ford & Nissan for the amount of \$64,042.73 excluding GST;
 - b. Dispose of Asset Plant 1119 - Toyota Hilux to South West Ford & Nissan for the amount of \$28,181.82 Ex GST; and
 - c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated

with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

4/0

11.5 RFQ 11 22-23 SUPPLY AND DELIVERY OF 4WD DUAL CAB UTILITY (CAB CHASSIS)

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQ 11 22-23 Supply and Delivery of 4WD Dual Cab Utility (Cab Chassis) as part of the 2022-2023 fleet replacement program.

RESOLUTION NO: (QSC156-09-22)

Moved: Cr Lyn Barnes

Seconded: Cr Roger Volz

1. That Council

- (a) Award RFQ 11 22-23 Supply and Delivery of 4WD Dual Cab Utility (Cab Chassis) to Black Toyota for the amount of \$57,927.58 excluding GST;
- (b) Dispose of Asset Plant 1115 Toyota Hilux to Black Toyota for the amount of \$35,000.00 Ex GST; and
- (c) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

4/0

16 LATE ITEMS

16.1 T01 22-23 REGISTER OF PREQUALIFIED SUPPLIERS (ROPS) HIRE OF MOBILE PLANT AND EQUIPMENT (WET AND DRY HIRE)

Cr Bruce Paulsen also declared he has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Quilpie Golf Club.

Cr Bruce Paulsen is President of Quilpie Golf Club, who receives sponsorship from APV Contracting. The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of the matter.

Cr Bruce Paulsen was already absent from the meeting due to prescribed conflict of interest declaration on previous agenda item, and did not return to the meeting.

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to accept pre-qualified suppliers with the technical, financial and managerial capability necessary to provide the services of hire of mobile plant and equipment (wet and dry hire).

RESOLUTION NO: (QSC157-09-22)

Moved: Cr Jenny Hewson

Seconded: Cr Lyn Barnes

That Council:

1. Approve the selection of the suppliers listed in table 1 as 'pre-qualified suppliers' for the T01 22-23 Register of Pre-qualified Suppliers (ROPS) Hire of Mobile Plant and Equipment (Wet and Dry Hire) T01 22-23;
2. Approve the issuance of Notices of Successful Tender to the suppliers listed in table 1 in respect of T01 22-23 Register Of Prequalified Suppliers (ROPS) Hire Of Mobile Plant and Equipment (Wet and Dry Hire); and
3. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to contracts with the suppliers listed in table 1 pursuant to T01 22-23 Register Of Prequalified Suppliers (ROPS) Hire Of Mobile Plant And Equipment (Wet And Dry Hire) including without limitation any options and/or variations as per Council's procurement policy.

Table 1 – Approved Suppliers of Mobile Plant And Equipment (Wet And Dry Hire)

No	Legal Entity	Business/ Trading Name	ABN
1	APV Contracting Pty Ltd	APV Contracting Pty Ltd	29 169 579 104
2	BHL & DA Hall	BHL & DA Hall Transport	40 846 702 293
3	Kev Richardson Welding Pty Ltd	Kev Richardson Welding Pty Ltd	60 072 120 793
4	Luke Wallace Barton	Long Plain Contracting	92 356 950 310
5	S.A Travers & S.L Travers	SL & SA Travers	52 818 767 498
6	Rollers Australia Pty Limited	Rollers Queensland	50 087 309 091
7	K.G Bowen & S.C Bowen	SC & KG Bowen	43 846 443 873
8	Tolbra Earthmovers & Haulage Pty Ltd	Tolbra Earthmovers & Haulage Pty Ltd	96 606 706 898

4/0

17 GENERAL BUSINESS

Councillors were invited to raise any matters they wished to discuss. Matters raised included:

- A complaint was received concerning the price increase for dog registration fees. Dog regulations are governed by State Legislation and Council is required to enact the legislation. It is noted that Quilpie Shire dog registrations are cheaper than neighbouring shires
- A piece of space junk was retrieved and stored at the Council Depot. Council to consider utilising within the Shire
- Suggestions sought for Christmas decoration ideas for Adavale, Eromanga and Toompine. Director Engineering Services to arrange purchase of suitable items to decorate Town Halls
- Flood height gauges on Main Roads crossings are to be surveyed and corrected where necessary
- Suggested that Manager of Tourism and Economic Development create 'educational' tours for local businesses to visit local tourist attractions to promote engagement with the attractions
- A letter to be written to the Mulga Mates Centre, congratulating them on their achievement of an improved outcome in its child care national assessment, since the previous assessment 6 years prior.
- Invitation letter to Senator Chisholm and Assistant Minister Michael Healy, thanking them for meeting with the Mayor, and suggesting they visit in the new year.

18 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Tuesday 25 October 2022 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30am.

There being no further business the Mayor declared the meeting closed at 1.07pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Friday, 16 September 2022.

Submitted to the Ordinary Meeting of Council held on Tuesday, 25 October 2022.

Cr Stuart Mackenzie

Mayor of Quilpie Shire Council

Date

7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

9 COUNCILLOR PORTFOLIO REPORTS

10 OPERATIONAL STATUS REPORTS

10.1 ENGINEERING SERVICES STATUS REPORTS

10.1.1 ENGINEERING SERVICES STATUS REPORT SEPTEMBER 2022

IX: 229935

Author: Peter See, Director Engineering Services

Attachments:

- 1. Proterra Group September 2022 Monthly Report**
- 2. Quilpie Airport reconstruction report September 2022**

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

Engineering Services Status Report September 2022.

ACTION ITEMS

Nil

OPERATIONAL UPDATE

General

- Motorcycles have caused damage to the public access face to Baldy Top Lookout. This will lead to scouring during wet weather. Similar damage has occurred on the western side of Table Top.
- The Works Coordinator and Manager Plant and Workshop attended leadership training.
- Wet weather and two public holidays have slowed progress on projects. Any rainfall at present causes flooding due to the very wet ground moisture conditions.
- An update report from PVE Solutions on the Quilpie Airport reconstruction is attached.
- The Murweh Shire Council Jet Patcher has worked on the Red Road, and Town streets.

Roads

RMPC

- Only minor works including signs and guide posts have been completed during this month.
- Council is well ahead on expenditure despite the low works at present.
- The District Director of TMR has requested survey works at Ginnapapa Creek at Bellalie following observations from the public that the flood gauge heights are incorrect.

Other TMR works

- The Quilpie Adavale Red Road TIDS project is progressing well despite wet weather and public holidays. A total of 2.9 km is now sealed and near complete of the 6.4 km (45%) to be built at two sites. The next seal date is due on 5 November, weather permitting.



- The pricing of works on the Diamantina Developmental Road between Tobermorey Road and the Cooper Developmental Road will now occur in November. This will mean construction will begin in the new calendar year.

Flood Damage Works

- Please see attached report from Proterra Group.
- Council gangs have carried out flood damage works on Tebin Road and Eagle Drive.
- Extensive damage has occurred to the flood way on Kyabra Creek on Kyabra Road. Planning is underway to rebuild this. Hard rock quarry gravel will be imported to site for this.
- It is likely that a new Disaster DRFA event will be declared for the September rainfall events.

Roads to Recovery

- Sealing of some sections of Old Charleville, Adavale Link and Adavale Charleville Roads has been carried out to reduce damage in future flood damage events.

Council Buildings and Facilities

- Works are continuing on 66 Pegler Street house rebuild.
- Filling of the back yard to improve drainage has been done at 53 Galah Street.
- New “Brolga” bins have been installed throughout Quilpie.
- The new Eromanga house is near completion in Brisbane. It is anticipated to be delivered and installed in November 2022.



Waste

- An inspection of Adavale dump was carried out following a customer complaint. The dump was found to be in a generally neat and tidy condition. The complaint appears to emanate from the imposition of waste charges.
- A waste skip bin will be positioned at Adavale dump ahead of the transfer station construction.
- Clean up of Eromanga dump has been carried out during September.
- Scrap metals and white goods have been relocated into the dump compound in Quilpie. The public stockpile areas have also been moved to the rear of the transfer station.
- Advice has been received that Council only requires Council planning approvals for both the Adavale and Eromanga Transfer stations. The Manager Governance will progress the approvals.
- A concrete bund wall has been constructed at the Quilpie Transfer station to contain the waste oil collection point.

Water and Sewerage

- Two town blocks of the water main renewal in Quarrion Street have been completed between Chipu and Buln Buln Street intersections. These blocks will be bitumen resealed before Christmas.
- One plumber has resigned and will cease work with Council on 15 October.
- Repairs have been carried out to the earth embankment at the CED ponds in Eromanga.
- An amended Drinking Water Quality Management Plan has been submitted to the Regulator.
- The annual SWIM return has been sent to the Water Regulator.

Plant and Workshops

- Tenders have closed for various plant. These form separate reports in this month's agenda.

Town Services

- Chemical treatment of John Waugh Park playing surface has been carried out.
- Waste skip bins are being regularly collected from the APA site on Congie Road.

CONSULTATION (Internal/External)

Nil

LEGAL IMPLICATIONS

Nil

FINANCIAL AND REVENUE IMPLICATIONS

As per budget program.

RISK MANAGEMENT IMPLICATIONS

Nil



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1 CONTRACT SUMMARY

Contract Number	T04 19-20
Principal Representative's Delegate	PROTERRA GROUP
Project Manager	Cameron Mocke
Target Date for Practical Completion of 2022 event works	20 December 2023

2 FINANCIAL STATEMENT

Description	Status	Percentage Completed
Approved Submissions QSC.0007.1920-QSC.0023.1920	Approved	100%
Approved Submissions	Approved	89%
QSC.0027.2021L-100% complete. QSC.0028.2021L, QSC.0030.2021L, QSC.0031.2021L, QSC.0032.2021L, QSC.0029.2021L-Includes Betterment submission.		
2022 event works Submissions		
QSC.0036.2122F, QSC.0037.2122F, QSC.0039.2122F and QSC.0040.2122F.	Approved	9%
Betterment Works- old Charleville Road		100%



3 FINANCIAL DISCUSSION

All funds for submissions approved by QRA have had the required up front funds transferred to QSC.

4 VARIATIONS / SCOPE CHANGES

2020 REPA Works

All works have been completed

2021 REPA Works

No variations have been issued for 2021 REPA works.

2022 REPA Works

No variations have been issued yet.

5 PROGRAM

The supervised crew consisting of equipment hired from Long plains Contracting are completing works on the Betterment Works this swing on Old Charleville Road, they will then mobilize to Eromanga area.

SL & SC Travers have completed most of the works on Ray Road except for the Northern section which is to wet to start works. This will be completed at a later stage.

APV Contracting are currently busy on Adavale Charleville Road.

Separately a council crew have completed work on Tebin and Eagle Drive, with sealing of Eagle Drive planned.

Large scale damage occurred on Old Charleville and Cheepie-Adavale Road during the 2022 event, this damage should be repaired under tender simultaneously with the 2021 damage.

APV Contracting have started Pkg B works and are progressing well. Pkg A, especially Springfield Road which is still inundated with water will take considerably longer to complete.

Pkg C tender, which covers 2021/2022 works on Cheepie Adavale Road closed on the 3rd of October 2022.

Currently QSC have an application for the event that happened mid-September 2022 to be declared as an event due to the damage that was caused on local roads. We are awaiting feedback from QRA.



6 PROCUREMENT

6.1 Upcoming Tenders

- Tenders have been received for the gravel screening of 50,000m³ of material for the 2022 works, this tender was awarded to APV Contracting.
- A tender briefing was held on the 30 June 2022 covering future REPA works.
- Further quotes will be issued via Vendor Panel once preparations for these works have been completed.
- Pkg C- Tender closed 3rd October 2022.

6.2 Tenders/Quotes Awarded-2022 works

Tender	Contractor	Value	GST	Total
RFQ 02 22-23 Flood Restoration Works Pkg A-(Keeroongooloo, Regleigh and Springfield Roads)	APV Contracting	\$750,271.91	\$75,027.19	\$825,299.10
RFQ 06 22-23 Flood Restoration Works Pkg B-(Pinkenetta and Giberoo Roads)	APV Contracting	\$345,807.47	\$34,580.75	\$380,388.22



6.3 Gravel Screening

The gravel screening for the 2021/2022 works is progressing on Old Charleville Road under contract by APV Contracting. Small delays are predicted due to wet weather; however, these should not impact the programme.

7 Water Issues

Water used for the construction process should not be an issue due to the recent abundant rains, however if additional water is required this can be hauled from the various town bores where available.

8 QRA

The QRA have visited Quilpie Shire Council several times over the past year. The main reason for these visits was to check on progress, plus check on Recommended Values and investigate whether the RVs are accurate. These have been reviewed due to the underspending of the Recommended Values by council.

9 Photos



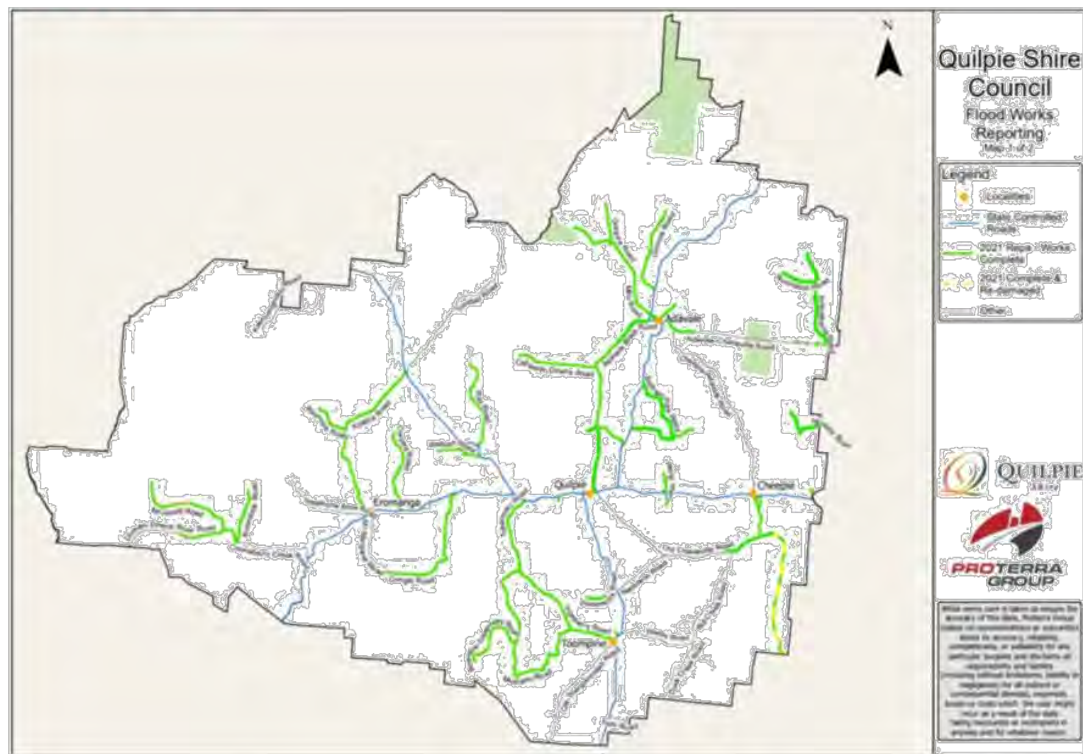
Intersection of Cheepie-Adavale/ Adavale-Charleville Road sealed with funding from QRA as well as R2R funds. Work conducted by contractor day crew supervised by Proterra Group staff.





Area of Old Charleville - sealed under Betterment Funding received from QRA.

10 Appendix



Appendix 1: Shows 2021/2022 REPA works completed.

Quilpie Shire Council
Quilpie Airport Runway Upgrade Project
Project Report September 2022

Design

Pavement Management Services (PMS) have been engaged to complete the Design and will use Tonkin, an experienced Engineering Consultancy for the engineering drawings and ARCOS Group for the Geotechnical Testing. PMS have worked with both on other Airport Projects.

The Geotechnical Testing has been programmed for mid-October. This will include 15 bores at the Aerodrome and sampling and testing of the Baldy Top pavement material and the alternative pavement material source at the Town Common.

The Aerodrome Survey was completed in early September and once the Geotechnical Testing is finalised, PMS will begin the Pavement Design and confirm the Option Analysis and Methodology. This will form the basis of the Design drawings and documentation that will be included with Tender.

The current preferred option is to insitu stabilise the existing pavement material and use it as a subgrade layer and add a new 200mm pavement layer using a stabilised local material (Baldy Top or the Town Common). This is to save cost and time and would allow for a higher surface height and better cross falls for drainage, as the Runway surface is susceptible to holding water after rain.



PERSIST : VISUALISE : EVOLVE



web site: www.pvecivilsolutions.com.au
email: pvecivilsolutions@yahoo.com

Procurement

Design and Geotechnical – Quotes received and accepted (refer **Design** above and **Financial** below).

Construction Contractor – 2 Stage EOI and selected invitation through Local Buy is being used to source experienced and competent Airport Contractor.

Contractor/Supplier Availability – Market still very busy with long lead times.

Project Pricing – Market is heated and Tenders are reflecting this. This could put pressure on budget and additional time for negotiation or Design/Approach changes may be required.

Pavement Material – Stockpile at Baldy Top has been depleted and additional material will need to be won if this source is used. Town Common suitability won't be known until after Testing.

Cross Runway Stabilisation with Polycom – Not available until November and requires Geotechnical Testing

Haul Road – 3 week construction period and permits required.

Other Items – **Relocation** of the Airplane Refuelling, Wind Sock Upgrade and Additional Gate installation for access are in planning (see **Construction** below)

Local Content – A strong weighting (20%) has been placed on how the Contractor will include Local Content and Suppliers in the Construction.

Stakeholder Engagement

Liaison with Stakeholders is ongoing based on 10 to 12 week Closure and Construction starting in March 2023 and no major concerns have been raised.

Construction

Planning for the Construction phase has moved to focus on preliminary activities, as a detailed Construction Plan cannot be progressed further until the Option Analysis and Design is complete and will require input from the successful Contractor. Activities being considered include:

- Winning Pavement Material,
- Cross Runway Upgrade,
- Relocation of the Airplane Refuelling,
- Wind Sock Upgrade,
- Additional Gate Installation for access,
- Water Requirements,
- Contractors Camp.

PERSIST : VISUALISE : EVOLVE



web site: www.pvecivilsolutions.com.au
email: pvecivilsolutions@yahoo.com

Program

The Program has been updated to reflect the revised Runway Construction start in March 2023 (attached). As noted in the previously provided **Project Program and Design Options Report** moving the Runway Construction Phase will:

- Avoid closure in the School Holidays and Christmas periods,
- Reduce the risk of wet weather affecting the site,
- Minimise impacts of hot weather on water requirements, curing, construction and personnel.
- Allow additional time to refine the Construction Options and Methodologies and negotiate with Suppliers, which will save costs.
- Allow time for the heat to come out of the current Construction Market.
- Allow additional time for current long lead times.

Financial

Funding is place for the Project and the Construction budget will be reviewed when the Tenders are received early next year.

Survey Costs were \$11,965 which was under the budget of \$13,000.

Quotations for the Design components post negotiation were as follows and are within expectations:

- Design (PMS) – \$24,340 (was \$39,740)
- Engineering Drawings and Documentation (Tonkin) – \$52,756 (was \$90,268)
- Geotechnical Site Visit including 15 Bores, Sampling and Site Geotechnical Assessment (ARCOS Group) – \$36,100
- Geotechnical Testing (ARCOS Group) – \$32,724 (Provisional)

Peter van Esseveld – Project Manager

September 2022

PERSIST : VISUALISE : EVOLVE

10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS

10.2.1 HEALTH PROMOTIONS REPORT

IX: 229981

Author: Michelle Donohue, Health Promotions Officer

Attachments: Nil

KEY OUTCOME

Key Outcome: 1. Great Place to Live

Key Initiative: 1.1 Well-planned and highly liveable communities

1.2 Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

1.5 Supported and engaged youth

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a Quarterly update on Health Promotions services.

ACTION ITEMS

N/A

OPERATIONAL UPDATE

July

- Active Agers sessions at the Gym for seniors
- NADIOC Week Celebrations – Seniors and Community members took part in painting on Canvas with Uncle Alex Jacobs and listened to stories shared by him
- South Western Starry Skies Art Workshop for the Quilpie Community – 6 seniors attended
- Drinks & Nibbles at Multi-Function Centre in Gyrica Gardens – NAIDOC Week Success with Aunty Ruby
- Outback Seniors Games training for senior participants in the Quilpie Opals Team
- Telehealth Exercise Physiologist sessions put on hold due to no attendance
- Seniors Program attendance – 76
- After School Activities 5/9yrs attendance – 8
- Youth Centre 10/16yrs attendance – 35

August

- Seniors Group session with visiting Exercise Physiologist from Vital Health Roma
- Seniors Luncheon held at the Imperial Hotel

- QCWA Sconversation Morning Tea for Council Administration Staff and Afternoon Tea for Seniors Group
- Teams Meeting – Health & Wellbeing Queensland
- Outback Seniors games cancelled until 2023
- Bicentennial Park Opening – 2 seniors attended
- SWHHS CAN meeting
- Visiting Massage Therapist – 20 clients including 4 new clients
- Seniors Program attendance – 89
- After School Activities 5/9yrs – 28
- Youth Centre 10/16yrs – 40

September

- Welcome Hamper for Doctor
- R U OK? Day – Morning Tea for Seniors with Guest Speaker, Lia Campbell from SWHHS Mental Health Clinician Charleville
- Men's Group
- Visit to the Visitors Information Centre to view local photography exhibition
- Fruit Snack provided for the children at Mulga Mates once a week for 6 weeks
- Women's Health Week 5-9 September – gift bags and information provided by SWHHS Mobile sexual & Women's Health Nurse Practitioner, Sharon Young and skin care samples from the Quilpie Pharmacy were distributed to female council staff, senior craft group and to young females in the community
- Visiting Massage Therapist – 20 clients including 5 new clients
- Seniors Program attendance – 73
- After School Activities attendance – 5
- Youth Centre attendance – 35
- SWHHS Healthy Communities 10,000 steps challenge for the month of September
- Quilpie Shire Council had a team nominate and 17 staff took part in the 10,000 steps challenge

Upcoming Program Sessions

- 10 October Aqua sessions for seniors with Alina Graham – All About Aquatics
- 11 October Mental Health Week Morning Tea in Adavale to Connect with Friends over High Tea (location changed to Quilpie, Gyrica Gardens Multi-Function Centre due to roads closed due to localised flooding)
- 18 October Seniors Month – Morning Tea and Trivia Morning at CWAATSICH
- 20 October Seniors Month – Grandparents morning Quilpie State College
- 27 October Seniors Month – Luncheon

CONSULTATION (Internal/External)

- Community
- Acting Director of Corporate & Community Services

LEGAL IMPLICATIONS

Nil

FINANCIAL AND REVENUE IMPLICATIONS

Within Budget

RISK MANAGEMENT IMPLICATIONS

In accordance with Council's Risk Management Policy

10.2.2 LIBRARIAN STATUS REPORT

IX: 230503

Author: Janet Hennessy, Librarian

Attachments: Nil

KEY OUTCOME

Key Outcome: 1. Great Place to Live

Key Initiative: 1.2 Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

1.1 Well-planned and highly liveable communities

EXECUTIVE SUMMARY

Library visitor numbers for the July, August, September Quarter was 1,627.

In August, Quilpie Library submitted the Annual 2021-22 Statistical Obligation Report to State Library Queensland. Also lodged was Quilpie Library's 'First 5 Forever' Forward Plan for 2022-23. The annual Service Level Agreement and signed certification were submitted.

Wriggle & Rhyme sessions for Under 5's have continued on a weekly basis with very good attendances. Families visiting our Shire have attended and participated in several sessions and have provided staff with fantastic feedback.

Library staff will be decorating the Library in a Halloween theme and will be open on Monday 31 October from 5.30pm to 7.00pm. Staff will be dressed in costume and will distribute Treat Bags and Lucky Dip prizes.

ACTION ITEMS

Nil

OPERATIONAL UPDATE

Library staff have participated in two Zoom meetings organised by State Library Queensland. The first Zoom meeting was to provide an update on changes to Trove Digitised Newspapers. The second meeting was to learn about SLQ's new Qld Libraries App. This is a fantastic initiative as it allows Rural Libraries Queensland and Indigenous Knowledge Centre members to access the library's collections from a phone or tablet – anywhere, anytime! The App allows members to explore the catalogue, place reserves, manage loans, and more. The App provides direct links to eBooks, eMagazines and eAudiobooks in Borrow Box and Overdrive. The QLDLibraries App also allows quick and easy access to popular eResources such as LinkedIn Learning, AMES, Kinderling and the QLD cloudLibrary Language collection.

Library staff have developed a group email for the mothers who attend the weekly *Wriggle & Rhyme* sessions. This enables staff to easily provide information and promote activities.

CONSULTATION (Internal/External)

Director Corporate and Community Development

Community user groups

LEGAL IMPLICATIONS

Nil

FINANCIAL AND REVENUE IMPLICATIONS

Within budget

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Council's Risk Management Policy.

10.3 FINANCE SERVICES STATUS REPORTS

10.3.1 FINANCIAL SERVICES STATUS REPORT - SEPTEMBER 2022

IX: 229591

Author: Sharon Frank, Acting Director Corporate and Community Services

Attachments: 1. Cheque Register September 2022.pdf

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report is to provide Council with a summary of the cheques issued for month ending 30 September 2022.

ACTION ITEMS

For information only

OPERATIONAL UPDATE

See Attachment

CONSULTATION (Internal/External)

Chief Executive Officer

LEGAL IMPLICATIONS

None noted

FINANCIAL AND REVENUE IMPLICATIONS

In accordance with Council's Budget

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Council's Risk Management Policy

Cheque Register

(Date Range from 01-09-2022 to 30-09-2022. Ordered by: Date. 25% of year elapsed.)

Local Supplier Analysis			
Non-Local Supplier	\$	1,329,160	51%
Local Supplier Analysis	\$	1,253,883	49%
TOTAL	\$	2,583,043	100%

(a local supplier is deemed to be a business that is based in Quilpie Shire, has a depot in Quilpie, is a ratepayer, or employs local staff)

The following table provides information about cash spent with local companies (excluding wage creditors, reimbursements, and companies not based locally)

Monthly Value	# Suppliers	Total \$
\$0 - \$1,000	5	\$ 4,635
\$1,001 - \$5,000	10	\$ 24,342
\$5,001 - \$15,000	2	\$ 14,218
\$15,001 - \$50,000	3	\$ 82,778
\$50,000 +	3	\$ 675,039

Expenditure Summary			
	September		August
Wages and Superannuation	\$	485,180	\$ 452,152
IT and Communications	\$	39,152	\$ 30,363
Roadworks and Plant Hire	\$	776,928	\$ 255,783
Consultants and Prof. Services	\$	338,903	\$ 292,540
Fuels	\$	79,112	\$ 54,804
Other Capital Purchases	\$	75,108	\$ 39,731
Other	\$	788,660	\$ 512,384
	\$	2,583,043	\$ 1,637,757

TOTAL OF CHEQUES	\$	5,123,416
less: Investment Movements	-\$	2,300,000
less: Internal Adjustments - Quilpie Shire Council	-\$	84,850
less: Tax Payments	-\$	155,523
NET CREDITOR PAYMENTS	\$	2,583,043

DATE	CHEQUE NUMBER	PAYEE	DESCRIPTION	AMOUNT
1/09/2022	CHARGE	ANZ Banking	Merch Fee	203.2
1/09/2022	1897642	National Australia Bank Limite	Merch Fee	138.71
2/09/2022	E015521	Australian Communications & Media Author	Digital TV	495
2/09/2022	E015522	All About Aquatics	August 22 Remuneration	11000
2/09/2022	E015523	The Australian Local Government Job Dire	Job Advert	247.5
2/09/2022	E015524	Australia Post	Postage	482.4
2/09/2022	E015525	J. Blackwood & Son Pty Ltd	Earplugs	210.84
2/09/2022	E015526	Black Truck Sales	Fan & Belt	298.1
2/09/2022	E015527	Brandon & Associates Pty Ltd	Building Certification 21-22	10131
2/09/2022	E015528	Compac Sales Pty Ltd	Monthly Fee	104.5
2/09/2022	E015529	CoalDrive Distribution	Various Parts	936.5
2/09/2022	E015530	Council Direct	Job Adverts	1320
2/09/2022	E015531	Steve Cowley	Adavale hall	1880
2/09/2022	E015532	Department of Environment & Science	Camping Permits July 22	69.25
2/09/2022	E015533	Sajer Trust T/A Elle's Newsagency	Paintbrushes	4.6
2/09/2022	E015534	Ergon Energy Queensland Pty Ltd	Various Electricity Accounts	8816.46
2/09/2022	E015535	Flags and Canopies Australia	Flags, Table Cloths	1949.2
2/09/2022	E015536	G.E.T Australia Pty Ltd	Flow bolts	291.5
2/09/2022	E015537	Golders Charleville	Boots	366.5
2/09/2022	E015538	BHL & DA Hall Transport	Single water Tanker	14190
2/09/2022	E015539	Justin Hancock	Reimbursement Claim	8118.58
2/09/2022	E015540	Hastings Deering (Australia) Limited	Rental 2000018686	290.4
2/09/2022	E015541	Imperial Hotel Motel	Goods for CWA Bar	991
2/09/2022	E015542	Inland Surveys	Eromanga Swimming pool- Surv	3410
2/09/2022	E015543	Jasko Airport Services	Windsock	676.9
2/09/2022	E015544	Komatsu Australia	Filters	2918.03
2/09/2022	E015545	Shaun Lander	3xM 2xF Armcoobilla	250
2/09/2022	E015546	Landmark Products Pty Ltd	Park Benches	15818
2/09/2022	E015547	Light 'Em Up Fireworks	Fireworks- Q Show	3182.36
2/09/2022	E015548	LO-GO Appointments	Wages S Frank WE 24-7-22	1376.85
2/09/2022	E015549	Long Plain Contracting	Plant Hire- Flood Damage 21	83338
2/09/2022	E015550	MAGIQ Software	22-23 Renewal	17112.7
2/09/2022	E015551	Maney Transport	Freight	1520.81
2/09/2022	E015552	Lorraine Mathieson	Reimbursement Claim	169.5
2/09/2022	E015553	Dan McDonald	37xM 7xF 6xP Wyrapa	2500
2/09/2022	E015554	Alisha Moody	Reimbursement Claim	86.91
2/09/2022	E015555	Peter Murray Holdings Pty Ltd	Media Coverage	3575
2/09/2022	E015556	Old Empire Cafe	Catering	220
2/09/2022	E015557	Outback Bistro	catering	7425
2/09/2022	E015558	Civica Solutions Pty Ltd	Payroll Training	1961.3
2/09/2022	E015559	Quilpie Hardware	Various	7242.92
2/09/2022	E015560	Queensland Water Directorate	22-23 Membership	2228.6
2/09/2022	E015561	Quilpie Motor Inn	Accom - T Goldsworthy	801
2/09/2022	E015562	Maree Radnedge	Reimbursement Claim	661.97
2/09/2022	E015563	Salary Packaging Australia	QSC Salary Packaging	5790.26
2/09/2022	E015564	Shire Networks	Install SSL	452.79
2/09/2022	E015565	South West Ford	Suspension Unit 1109	2657.6
2/09/2022	E015566	SWQLD Regional Organisation of Councils	22-23 Membership	50000
2/09/2022	E015567	Tas Mini Motors	Trimmer line and mower acc	1745
2/09/2022	E015568	TELSTRA CORPORATION LIMITED	Phone & Internet	9216.55
2/09/2022	E015569	United Equipment Pty Ltd	Filters	423.67
2/09/2022	E015570	Vink Publishing	Maps	2596.11
2/09/2022	E015571	South West Newspaper Co	Advert	165
2/09/2022	E015572	Warrego Water Services Toowoomba	Sprinklers	1171.57
2/09/2022	E015573	West-Tech Systems Pty Ltd	Toners	2800.67
2/09/2022	E015574	Wideland Trucks & Equipment PTY LTD	Windshield	1826.98
2/09/2022	E015575	Work Metrics Pty Ltd	Monthly Fee	198
5/09/2022	17	National Australia Bank Limite	NAB Transact Fee	40.5
5/09/2022	194062	Queensland Treasury Corporatio	QTC Transfer	2300000
6/09/2022	1ATOPAYG	Australian Taxation Office	Pay Dedns Pay 1 Period No 05	40757
6/09/2022	1CHILD05	CHILD SUPPORT AGENCY	Pay Dedns Pay 1 Period No 05	932.24

6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	1600
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	138.12
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	100.37
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	6269.18
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	131.48
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	158.47
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	153.34
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	214.84
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	148.7
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	136.19
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	358.13
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	173.8
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	169.66
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	82.95
6/09/2022	11GSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 05	1413.29
6/09/2022	1NAB05	National Australia Bank Limited	D/Cr Pay 1 Period No 05	140208.5
6/09/2022	1PAJCSU	Pajic Superfund	Pay Dedns Pay 1 Period No 05	186.12
6/09/2022	5GL PY1P	LG Super Clearing House	5GL Pay No 1 Period 2023/5	21906.11
6/09/2022	28499	Queensland Transport	2022 Registrations	71448.35
7/09/2022	E015546	Landmark Products Pty Ltd	Park Benches	-15818
8/09/2022	E015576	Alpha First Aid Supplies	First Aide Supplies	1114.96
8/09/2022	E015577	AMB Geotech Pty Ltd T/A SQS	Soil Quality services	7530.6
8/09/2022	E015578	BN & A Bannerman	Freight	88
8/09/2022	E015579	Bidgee Investments Pty Ltd	Cleaning Toompine Hall	3542
8/09/2022	E015580	J. Blackwood & Son Pty Ltd	Gloves	224.18
8/09/2022	E015581	Brown & Hurley Group Pty Ltd	Diff	6893.37
8/09/2022	E015582	Camrandale Transport	Hire of Water Tanker	6600
8/09/2022	E015583	Channel Country Tourist Park	Accommodation	314
8/09/2022	E015584	Winc Australia Pty Ltd	Toner	531.62
8/09/2022	E015585	Costello Carriers	Freight	3491.4
8/09/2022	E015586	Ergon Energy Queensland Pty Ltd	Depot	1774.82
8/09/2022	E015587	Golders Charleville	Uniforms	735.3
8/09/2022	E015588	BHL & DA Hall Transport	Float and Loader Hire	7432
8/09/2022	E015589	Hewsonhall Electrical Centre	Wet dry vac	599
8/09/2022	E015590	HPB Post Pty Ltd	Uniforms	2027.96
8/09/2022	E015591	IOR Petroleum Pty Ltd	Diesel	49099.9
8/09/2022	E015592	Komatsu Australia	Brake pads and Belt	651.32
8/09/2022	E015593	Local Government Managers Australia QLD	Registration - M Radnedge	3335
8/09/2022	E015594	Mercury Group of Companies Pty Ltd	Police Checks	87.78
8/09/2022	E015595	Outback Bistro	Lunch	495
8/09/2022	E015596	Pumps N Solar	Limiter	354.28
8/09/2022	E015597	Quilpie Hardware	Various	3191.02
8/09/2022	E015598	Quilpie Motor Inn	Accommodation	250
8/09/2022	E015599	MR KEVIN J RICHARDSON	Welding services	4092
8/09/2022	E015600	Roma Firefighting Equipment Pty Ltd	Fire Inspection	5700.2
8/09/2022	E015601	Roma Sands Pty Ltd	Sand	11822.17
8/09/2022	E015602	SAT Cival	Hire of Stabilizer	39226
8/09/2022	E015603	IXOM Operations Pty Ltd	Chlorine service fee 1/8-31/8	422.84
8/09/2022	E015604	Stafford Welding Products	Apprentice Tool kit	3399
8/09/2022	E015605	Steers Complete Commercial Cleaning Serv	Pest Control	650
8/09/2022	E015606	Teletac Navman and Transtech	Sat service 05/09-04/10	65.89
8/09/2022	E015607	Traffic Control Supplies P/L	Signs	2352.46
8/09/2022	E015608	The Temporary Fence Shop	Construction fence panels	9715.2
8/09/2022	E015609	South West Newspaper Co	Advert - August	275
8/09/2022	E015610	West-Tech Systems Pty Ltd	Photocopier Bill Aug 22 #393	426.56
8/09/2022	E015611	Wild West Carpentry	Tool Trailer Hire	550
8/09/2022	E015612	Wurth Australia Pty Ltd	Workshop Consumables	145.13
8/09/2022	E015613	Dept of Natural Resources, Mines & Energy	Vall Role Services	8314.2
13/09/2022	E015600	Roma Firefighting Equipment Pt	Fire Inspection	-5700.2
14/09/2022	E015614	Australian Taxation Office	Aug BAS 2022	71350
16/09/2022	E015615	Action Graphics Pty Ltd	Souvenirs	1921.1
16/09/2022	E015616	Alpha First Aid Supplies	Sodium Chloride	63.4
16/09/2022	E015617	Artcraft Pty Ltd	Sign	235.02
16/09/2022	E015618	Australia Post	Postage	643.73
16/09/2022	E015619	Avilta	Aviation Lights	6785.9
16/09/2022	E015620	J. Blackwood & Son Pty Ltd	Antivibe Gloves	1823.91
16/09/2022	E015621	BOC Limited	Oxygen medical C size	398.4
16/09/2022	E015622	George Bourne & Associates	SWQROC- Water/A Coordinator	5727.81
16/09/2022	E015623	Brown & Hurley Group Pty Ltd	Bushes	178.99
16/09/2022	E015624	Bunzl Brands & Operations Pty Ltd	Annual inspection- Fire equip	4136.55
16/09/2022	E015625	Cadia Plumbing Equipment	Drive Unit	1520.09
16/09/2022	E015626	Ucorp Pty Ltd TA as Chemwatch	CHEMWATCH	3432
16/09/2022	E015627	Christmas Display Solutions	Christmas Tree	34240
16/09/2022	E015628	Winc Australia Pty Ltd	Stores	839.34
16/09/2022	E015629	Steve Cowley	Adavale Hall Clean	800
16/09/2022	E015630	Cranbrook Press	Invitations	305
16/09/2022	E015631	Cusp QLD Pty Ltd	JWP Progress Claim	2827
16/09/2022	E015632	DIGGA AUSTRALIA PTY LTD	Auger	506
16/09/2022	E015633	Ella Architecture	Powerhouse Progress Claim	6765
16/09/2022	E015634	Ergon Energy Queensland Pty Ltd	General Account	37109.26
16/09/2022	E015635	Lauran Gilligan	Photography Services Ricks	525
16/09/2022	E015636	Golders Charleville	Pilbra Shirts	5804.5
16/09/2022	E015637	G & T Mechanical	Filters	3522.2
16/09/2022	E015638	Hastings Dearing (Australia) Limited	Edge Segments	7815.73

16/09/2022	E015639	Faye Heinemann	Washing	300
16/09/2022	E015640	Harry Lloyd Electrical	Electrical work	34731.88
16/09/2022	E015641	Inland Surveys	Survey - 65 Jabiru Street	3960
16/09/2022	E015642	IOR Petroleum Pty Ltd	Fuel	1713.01
16/09/2022	E015643	Institute of Public Works - QLD	Member- Full Conference	1870
16/09/2022	E015644	Landmark (QLD) Limited	Gai Post	7014.24
16/09/2022	E015645	Landmark Products Pty Ltd	Park Benches	15818
16/09/2022	E015646	Local Government Association of QLD Ltd.	Legislation Compliance 22/23	6050
16/09/2022	E015647	Local Government Managers Australia QLD	Renewal of Subscription	444
16/09/2022	E015648	LO-GO Appointments	Placement Fee	9075
16/09/2022	E015649	Maney Transport	Freight	1286.4
16/09/2022	E015650	Lorraine Mathieson	Reimbursement Claim	598.09
16/09/2022	E015651	Damien McNair	Reimbursement Claim	744.8
16/09/2022	E015652	Meads Foodwork's	Breakfast Club	341.82
16/09/2022	E015653	Alisha Moody	Reimbursement Claim	99.99
16/09/2022	E015654	Mura Biri Gururu Aboriginal Dancers	Ricks Memorial Opening	4000
16/09/2022	E015655	O.C Heavy Vehicle Repairs	Machine Service	642.4
16/09/2022	E015656	Orion Satellite Systems	Monthly Fee	654.5
16/09/2022	E015657	Outback Glass & Aluminium	Replace Glass	2171
16/09/2022	E015658	Paulsen Brothers Foodworks	CWA Bar Goods	776.87
16/09/2022	E015659	Preston Law	ENHM	204.6
16/09/2022	E015660	PVE Civil Solutions	PM Services- QUI Air/p Upgrade	17747.87
16/09/2022	E015661	The Pyjama Foundation	2022 Pyjama Day	72
16/09/2022	E015662	Quillpie Butchery	Sausages & Steakettes	184.88
16/09/2022	E015663	Quillpie Hardware	Tyres unit 2202	6445.44
16/09/2022	E015664	Queensland Government	Planning Application - Eromang	7030
16/09/2022	E015665	QLD Local Government Mutual Liability	Property + Plant	207352.04
16/09/2022	E015666	Quillpie Motor Inn	Accommodation- Fire Services	550
16/09/2022	E015667	MR KEVIN J RICHARDSON	Wool pack holders	2205.5
16/09/2022	E015668	Roma Firefighting Equipment Pty Ltd	Fire Inspection	5700.2
16/09/2022	E015669	Roma Sands Pty Ltd	Sand	11217.42
16/09/2022	E015670	Salary Packaging Australia	QSC Salary Packaging	2895.13
16/09/2022	E015671	Shepherd Services	Final Claim	1347.5
16/09/2022	E015672	South West Ford	Seal	752.35
16/09/2022	E015673	TELSTRA CORPORATION LIMITED	Navmans	2737.47
16/09/2022	E015674	Vink Publishing	Souvenir Image	330
16/09/2022	E015675	Warrego Signs	Safety Signs	1148
16/09/2022	E015676	Queensland Local Government Workcare	Workers Comp 22/23	56563.8
16/09/2022	E015677	Brian Weeks	Reimbursement Claim	188.13
16/09/2022	E015678	Daimler Trucks Toowoomba	Fuel cap and belt	212.36
16/09/2022	28500	Petty Cash	Petty Cash	76.75
16/09/2022	28501	Queensland Transport	90376C Unit 3003	249.8
20/09/2022	1ATOPAYG	Australian Taxation Office	Pay Dedns Pay 1 Period No 06	42793
20/09/2022	1CHILD06	CHILD SUPPORT AGENCY	Pay Dedns Pay 1 Period No 06	934.02
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	1600
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	147.49
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	153.61
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	222.36
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	138.35
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	158.47
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	1420.26
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	135.09
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	131.71
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	358.13
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	83.09
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	173.8
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	6224.35
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	169.66
20/09/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 06	98.89
20/09/2022	1NAB06	National Australia Bank Limited	D/Cr Pay 1 Period No 06	144240.81
20/09/2022	1PAJCSU	Pajic Superfund	Pay Dedns Pay 1 Period No 06	186.39
20/09/2022	Credit C	National Australia Bank Limite	Credit Card August	17029.72
20/09/2022	SGL PY1P	LG Super Clearing House	SGL Pay No 1 Period 2023/6	22250.18
20/09/2022	20092022	Quillpie Shire Council	September 2022 Rates	81299.22
21/09/2022	2ATOPAYG	Australian Taxation Office	Pay Dedns Pay 2 Period No 07	623
21/09/2022	2LGSUPCL	LG Super Clearing House	Pay Dedns Pay 2 Period No 07	1357
21/09/2022	2NAB07	National Australia Bank Limited	D/Cr Pay 2 Period No 07	26338.82
21/09/2022	SGL PY2P	LG Super Clearing House	SGL Pay No 2 Period 2023/7	2973.48
23/09/2022	E015679	Alpha First Aid Supplies	Defib Pads	592.8
23/09/2022	E015680	AMB Geotech Pty Ltd T/A SQS	Additional Soil Testing	4804.8
23/09/2022	E015681	Elvio Andrade	Reimbursement Claim	184.95
23/09/2022	E015682	APV Contracting Pty Ltd	Amathala FD 2022- Plant hire	256500
23/09/2022	E015683	Asset Plant & Machinery Australia-NZ PT	Deposit for press	16775
23/09/2022	E015684	Australian Regional Tourism Ltd.	2022 ART Conference	1350
23/09/2022	E015685	J. Blackwood & Son Pty Ltd	Hose Clips	99.2
23/09/2022	E015686	Brown & Hurley Group Pty Ltd	Spring Pack	2960.23
23/09/2022	E015687	Cardinal Spin Communications Pty Ltd	August Fees	5500
23/09/2022	E015688	Anita Clark Tourism	August Fees	3960
23/09/2022	E015689	Donohue Grazing	Shopfront Subsidy	6847.5
23/09/2022	E015690	Five By Five Online Pty Ltd	Domain Registration	165
23/09/2022	E015691	BHL & DA Hall Transport	Water Tanker Hire	6530
23/09/2022	E015692	IOR Petroleum Pty Ltd	Diesel	280.5
23/09/2022	E015693	Komatsu Australia	Filter Kit	417.69
23/09/2022	E015694	Lowes Petroleum Service	Adblue	3429.79

23/09/2022	E015695	Maney Transport	Freight	1059.32
23/09/2022	E015696	Lorraine Mathieson	Reimbursement Claim	122
23/09/2022	E015697	Merino Country Australia	Socks	18272.54
23/09/2022	E015698	Micness Pty Ltd t/a Beyond Clarity	GeoTap September	189.75
23/09/2022	E015699	Off Shears Bakery	Cake & Bread	140
23/09/2022	E015700	The Opal Hunter	Opal	3000
23/09/2022	E015701	Rodney Pettigrew	Reimbursement of rental overpa	37.14
23/09/2022	E015702	Proterra Group	FD PM 2021	241625.27
23/09/2022	E015703	Quilpie Hardware	Various	2560.69
23/09/2022	E015704	Quilpie Motorcycle Association	Community Assistance	2500
23/09/2022	E015705	Quilpie Sport & Recreation Inc	Active Agers	320
23/09/2022	E015706	Maree Radnedge	Reimbursement Claim	59.95
23/09/2022	E015707	South West Ford	Filter Kit	1198.05
23/09/2022	E015708	Vink Publishing	Car wrap & banners	1485
23/09/2022	E015709	Warrego Couriers	Freight	59.02
23/09/2022	E015710	Daimler Trucks Toowoomba	Filters	671.02
23/09/2022	E015711	Wild West Carpentry	Tool Trailer Hire	400
23/09/2022	E015712	Robert White	Opal	2001
27/09/2022	27092022	Quilpie Shire Council	Fenton Grazing Rates Correctio	3550.35
30/09/2022	E015713	All About Aquatics	Oct-22	9900
30/09/2022	E015714	APV Contracting Pty Ltd	Various road works	204854
30/09/2022	E015715	BN & A Bannerman	Freight	82.5
30/09/2022	E015716	J. Blackwood & Son Pty Ltd	HIVS Vests	57.02
30/09/2022	E015717	Brown & Hurley Group Pty Ltd	Rocker Equaliser	2859.08
30/09/2022	E015718	Cadia Plumbing Equipment	Plumbing access	7317.88
30/09/2022	E015719	Charleville Hardware Pty Ltd	Door Sill	58.62
30/09/2022	E015720	The Corporate Clothing Co	VIC Uniforms	866.36
30/09/2022	E015721	Steve Cowley	Adavale Hall Clean	800
30/09/2022	E015722	Department of Environment & Science	Aug Camping 22	47.15
30/09/2022	E015723	Department of Transport & Main Roads	Material Testing Qui-Adav Grav	3506.8
30/09/2022	E015724	Elders Limited	Repair Plasson	415.85
30/09/2022	E015725	Elegant Emu	Catering	568
30/09/2022	E015726	Eromanga Contracting	Eromanga Tip Maintenance	1309
30/09/2022	E015727	Esri Australia Pty Ltd	Licence Renewal- 1007191	3245
30/09/2022	E015728	Golders Charleville	Boots	181.5
30/09/2022	E015729	Tony Goldsworthy & Associates	EHO Duties	4250.69
30/09/2022	E015730	Gough Plastics	Water Tank	3126.2
30/09/2022	E015731	BHL & DA Hall Transport	Loader & Tipper Hire	29574
30/09/2022	E015732	Hastings Deering (Australia) Limited	Rental200018686 25/08-24/09	7150.52
30/09/2022	E015733	HPB Post Pty Ltd	Uniforms	382.8
30/09/2022	E015734	IOR Aviation Pty Ltd	aVGAS	24156.9
30/09/2022	E015735	IOR Petroleum Pty Ltd	Fuel Transactions 19/09/2022	429.54
30/09/2022	E015736	Jas Oceania Pty Ltd	Alternator	469.05
30/09/2022	E015737	Komatsu Australia	Stay	486.26
30/09/2022	E015738	Long Plain Contracting	FD 22 Plant Hire Old Charl Rd	78621
30/09/2022	E015739	Maney Transport	Freight	1824.65
30/09/2022	E015740	Quilpie Cultural Society	22/23 RADF Round 1	17261
30/09/2022	E015741	Quilpie Hardware	Various	25176.77
30/09/2022	E015742	Quilpie Sport & Recreation Inc	E Andrad & L Watson	1040
30/09/2022	E015743	James Rennick	13km Fencing GUMBARD	35750
30/09/2022	E015744	SAT Cival	Stabiliser Hire - September	32780
30/09/2022	E015745	Shiny Shiny Productions	Music Making Workshop	1300
30/09/2022	E015746	SMK QLD PTY LTD	Survey Qui Airstrip	13161.5
30/09/2022	E015747	Spectur Ltd	Camera System 10/22-09/22	5474.7
30/09/2022	E015748	Tas Mini Motors	Filters 4002	555.5
30/09/2022	E015749	TELSTRA CORPORATION LIMITED	Sat Phones	1049.69
30/09/2022	E015750	TradeTools Pty Ltd	Spray Packs	1476
30/09/2022	E015751	Warrego Water Services Toowoomba	Injector Valve Kit	63.91

10.4 GOVERNANCE SERVICES STATUS REPORTS

10.4.1 TOURISM AND ECONOMIC DEVELOPMENT REPORT

IX: 229936

Author: Karen Grimm, Manager Tourism & Economic Development

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

The purpose of this report is to update Council on Tourism and Economic Development activities.

ACTION ITEMS

NIL Outstanding Action Items

OPERATIONAL UPDATE

Tourism Development

Ultimate Transformational Experience Program – Jess Tully and Karen Grimm are participating in this program being delivered in partnership with Outback Queensland Tourism Association and Tourism and Events Queensland. Training has included online mentoring about further enhancing experiences at the Visitor Information Centre. The training focuses on delivering brand principles that match what is expected from a modern day visitor. This training will be completed by December 2022 and allow for the team to use the learnings moving forward when assisting operators and developing new products and experiences.

Upcoming Conferences/networking activities:

- Queensland Information Centres Association conference; Jess Tully attended this conference first week of October. This conference included networking opportunities from other VICs throughout Queensland and guest speakers who provided advice and information on future trends and opportunities for VIC to introduce and expand their capacity to support visitors.
- Australian Regional Tourism Convention and Agritourism Conference; Karen Grimm will be attending this conference in October. This conference will focus on Regional Australia – Paving the way for a stronger Visitor Economy. The Agritourism conference will identify the opportunities and barriers of Agritourism and development.
- Destination Q; The annual forum is Queensland's leading tourism industry event, bringing Government and industry leaders together to consider the future of the industry, and discuss key tourism and events issues and priorities. The theme of the 2022 forum is *Journey to 2032: building on our strengths*. Karen Grimm will be attending this forum on behalf of Quilpie Shire Council.
- Queensland Tourism Awards; The Visitor Information Centre has nominated for visitor services and Eromanga Natural History Museum for Tourism Experience. Jess Tully and Karen Grimm will be attending on behalf of Quilpie Shire Council. Awards are scheduled for Friday 4th November, Gold Coast Convention Centre.

Visitor numbers: The total visitors through the centre in September was 1,142, this is down on same period in 2021, from 1,449. However YTD numbers for 2022 is currently sitting at 9,348, up on 2019 by 775. September 2022 experienced rain events that resulted in visitors requiring to divert their plans. The busiest days were at the beginning of the month.

Economic Development & Business support

Shop Local Campaign 2022: Emails have been sent to businesses gaining an indication of their intention to participate in the 2022 campaign. Posters and vouchers are currently being updated. The campaign is expected to start early November and run through until 14 December. Draw will take place at the Combined Business Christmas Party on Friday 16 December 2022. Proterra Group will be participating again in 2022 and have purchased local vouchers that will also be drawn on the night.

Late night shopping: Late night shopping events have been held in 2020 and 2021 and have assisted to encourage people to visit local stores for their Christmas (and general) shopping. An email has been forwarded to all businesses about the interest in holding again in 2022. Karen Grimm will follow up throughout October to identify if events will be held in November/December. This will depend on businesses availability.

Small Business Friendly Council charter signing: This event was scheduled for 23rd September, however due to Queensland mourning this was cancelled. This event has now been scheduled as a breakfast during the LGAQ conference. Meeting invitations have been sent for this event.

Miscellaneous

Quilpie Sock: The socks have arrived in Quilpie and currently being stored at the depot. The display stands have been finalised. Karen will begin to sell to prospective retailers in October for sale before December. A photo opportunity will be organised prior to Council meeting with Merino Country, Kerrie Richards to be used for upcoming media. A larger launch will be planned for 2023 in line with visitor season and coming into cooler months.

Event support: Media support was provided to the show, with strong pick up from Television, print and radio. Due to the cancellation of the event however much of this media did not occur.

Website: The www.visitquilpie.com page had had 1,313 sessions in September, this was down from 1768 sessions in August. The top referral for September was from Facebook, compared to Council's corporate page in August.

Month	Sessions	Top traffic
September 2022	1313	Organic – 736 Direct – 363 Social – 119 Top referrals – Facebook Top landing page - /attraction/what-to-see
August 2022	1768	Organic – 1146 Direct – 381 Social – 126 Top referrals – quilpie.qld.gov.au Top landing page - /attraction/what-to-see

Gallery exhibition dates for 2022

Exhibition	Date	Opening
Combined Schools Exhibition	11 th October – 6 th Nov	11.00am Tuesday 11 th October
Christmas in the Gallery	12 th Nov – 23 rd December	Saturday 12 th November/Day

Social media

Instagram - @visitquilpieshire – data as at 30 September 2022				
Page followers	Sept:1281		August:1278	Increase of: 3
Most popular post September	Post about inviting Luke Combs to perform at Baldy Top			Likes: 71
Most popular post August	Muddy Boots Pic – Update on rain and road conditions			Likes: 32
Posts per month	Sept:4		August: 5	
Average likes/post from month		Sept:38	August:30	
Website – visitquilpieshire.com.au				
Sessions	Sept 2022: 1313		Sept 2021: 2033	August 2022: 1768

Facebook - @visitquilpieshire – data as at 30 September 2022			
Page likes	Sept: 2822	August:2792	Increase of: 30
Page followers	Sept: 3204	August:3200	Increase of: 4
Total posts/shares	Sept: 23	August: 25	Decrease: 2
Average reach per post from month		Sept: 1781	August: 940
Most popular post September	Post about inviting Luke Combs to perform at Baldy Top		
	Reach: 21776	Post clicks: 1401	Likes: 107
	Shares: 113	Comments: 28	
Most popular post August	Muddy Boots Pic – Update on rain and road conditions		
	Reach: 3747	Post clicks: 96	Likes: 62
	Shares: 9	Comments: 5	
**Average daily total reach:	Sept: 861	August: 606	Decrease: 255
<i>**The number of people who had any content from your Page or about your Page enter their screen. This includes posts, check-ins, ads, social information from people who interact with your Page and more, Unique users.</i>			

Total visitation numbers through the Visitor Information Centre

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2013	174	359	408	442	1019	1498	1879	1887	1618	451	115	53	9903
2014	100	112	209	556	1513	1616	1832	1564	1912	414	139	127	10094
2015	112	73	174	843	1425	1811	2152	1820	1935	531	213	75	11164
2016	60	83	187	629	1523	2685	2421	1970	1220	529	205	69	11581
2017	97	106	207	1842	1300	2114	2348	2048	1079	445	246	88	11920
2018	67	62	240	583	1416	1622	2610	2035	1229	408	259	124	10655
2019	89	52	194	443	1130	1712	2725	1440	1450	548	241	97	10121
2020	8	42	53	0	0	446	1688	1458	2172	1111	350	146	7474
2021	64	59	295	894	2154	2657	2950	967	1515	842	290	108	12795
2022	66	65	314	1191	1329	1573	2650	1546	1142				9876

Total Queensland Visitors through the Visitor Information Centre

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2013	25	78	134	170	356	385	354	338	468	90	13	10	2421
2014	12	18	31	192	410	282	397	314	344	119	18	13	2150
2015	18	11	53	192	315	288	265	222	339	136	22	0	1861
2016	16	13	28	164	275	258	284	269	142	69	24	6	1101
2017	2	0	34	185	138	182	178	145	202	23	9	3	1101
2018	6	8	33	107	210	155	172	66	70	44	26	2	899
2019	2	5	3	196	479	530	943	480	614	234	52	35	3573
2020	5	23	39	0	0	419	1189	1518	1743	784	170	53	5943
2021	37	50	154	651	1157	1248	1327	823	1247	558	168	59	7420
2022	47	51	217	876	846	717	1197	654	558				4522

Total Numbers up to September 30

2022 – 9,876

2021 – 11,833

2020 – 6,474

2019 – 9,235

CONSULTATION (Internal/External)

NIL

LEGAL IMPLICATIONS

No legal implications

FINANCIAL AND REVENUE IMPLICATIONS

Operating within budget

RISK MANAGEMENT IMPLICATIONS

Nil risk implications

OPERATIONAL STATUS REPORTS

CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

ORDINARY COUNCIL MEETING AGENDA

25 OCTOBER 2022

10.4.2 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

IX: 230399

Author: Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Chief Executive Officer's portfolio.

ACTION ITEMS

Update of action below, those actions arising in the September Council meeting that are not listed have been actioned.

Meeting Date	Subject	Action	Comments	Status
16-Aug-22	Tender Consideration Plan - Purchase of up to four (4) x four (4) bedroom houses	Supply of up to four (4) x four (4) bedroom houses from Hoek Modular Homes.	Meeting held in Brisbane in September, designs have been finalised.	Ongoing
16-Aug-22	Contract - Quilpie Shire Council Property Management Services	Award the contract for the provision of Property Management Services for Quilpie Shire Council to Grant Daniel & Long Pty Ltd trading as Nutrien Harcourts GDL.	Contract scheduled to commence on 1 November.	Ongoing
21-Jun-22	Water Access Agreement - Lot 40 NK839916	Action the request for the installation of a water connection for Lot 40 NK83991.	Meeting held with applicant in October.	Ongoing
20-Aug-21	SWQROC funding for recycling	Progress requested regarding SWQROC recycling funding	Recycling initiatives to progress through SWQROC Waste Group	Commenced
11-Jun-21	Quilpie Airport planning	Undertake community consultation regarding changes to airport	Meeting held with working group on 01/06 to discuss project. PVE Solutions engaged to project manage the runway upgrade.	Ongoing
08-Apr-21	Eromanga bean pump	That the beam pump adjacent to the road near Eromanga could be renovated and made into	Beam pump has been reassembled. Council to explore potential of signage	Ongoing

Meeting Date	Subject	Action	Comments	Status
		a working pump as a tribute to the oil and gas industry in the shire.	on history of Oil and Gas in the Shire.	
12-Mar-21	Increase number of councillors	Investigate the potential of appointing additional councillors		Not Commenced
12-Nov-20	Strategic Plan for Exclusion Fence	Liaise with Craig Allison - to include a map	Draft map has been completed – additional work required to identify all privately constructed fencing.	Ongoing
12-Nov-20	Map	Map to landholders in regards to exclusion fencing for the next 5 yrs.	Map provided further amendments to be made	Ongoing
14-Aug-20	Adavale Bore Cooling Pond	That Council receive the report and offer to pay 50% of the material costs to the approximate value of \$17,000 to rehabilitate/upgrade the cooling pond and grid subject to the following conditions:	Letter sent. Draft agreement prepared. Waiting to hear from property owner	Ongoing

OPERATIONAL UPDATE

Monthly Meetings:

Date	Event	Location
2 Sep 22	SWQROC Dr Tony Brown CEW SWHHHS	Zoom
2 Sep 22	Auditors discussion	Zoom
5 Sep 22	Executive Leadership Team	Quilpie
5 Sep 22	LGMA Conference	Gladstone
7 Sep 22	Interview - ABC	Zoom
7 Sep 22	SWQROC Canberra Deputation – pre briefing	Zoom
7 Sep 22	Hoek Housing inspection	Brisbane
12 Sep 22	SWQROC Meeting with Hon Kristy McBain MP	Zoom
13 Sep 22	SW Waste Group Meeting	Zoom
13 Sep 22	Adavale Veterans Retreat	Quilpie
13 Sep 22	SWQROC Meeting with Asst Minister Emma McBride MP and Anna Davis (Advisor)	Zoom
13 Sep 22	SWQROC Meeting with Min Murray Watt	Zoom
13 Sep 22	SWQROC Meeting with Hon Catherine King MP	Zoom
13 Sep 22	SWQROC Meeting with The Hon Dr Jim Chalmers and Sen Anthony Chisholm	Zoom
16 Sep 22	Ordinary Council Meeting	Quilpie
19 Sep 22	Meeting with Leadership Consultant Brett De Chastel	Zoom
20 Sep 22	Councillor Workshop	Quilpie

Date	Event	Location
21 Sep 22	Interviews EA Position	Zoom
26 Sep 22	Dinner LGAQ	Quilpie
27 Sep 22	LGAQ Elected Member Update	Quilpie
27 Sep 22	Annual Queensland High Risk Weather Season Preparedness Briefing, QFES	Zoom
30 Sep 22	WHS Consultation Group Meeting	Zoom

Upcoming Meetings:

Date	Event	Location
12 October	Council Workshop	Quilpie
12 October	Supply and Logistics for Trucks and Plant Machinery in a Challenging World	Zoom
16-20 October	LGAQ Conference (Inc SWQROC & DDSWQCOM)	Cairns
25 October	Ordinary Council Meeting	Quilpie
3 November	Leadership Workshop with Brett de Chastel	Quilpie
7 November	Quilpie Business Leaders Breakfast	Quilpie
9 November	Council Workshop	Quilpie
15 November	Ordinary Council Meeting	Quilpie
18 November	SWQROC	Zoom
21 November	Visit Eromanga – All Staff	Eromanga
23 November	Charleville DHSRC	Zoom
24 November	LGMA CEO Forum	Brisbane
1 December	QTC Workshop	Quilpie
7 December	Council Workshop	Quilpie
8-9 December	SWQROC Meeting	St George
9 December	Council Christmas Party	Quilpie
13 December	Ordinary Council Meeting	Quilpie
17 December	Christmas Shutdown	Quilpie

OPERATIONAL UPDATES

Nil

CONSULTATION (Internal/External)

Councillors

LEGAL IMPLICATIONS

N/A

FINANCIAL AND REVENUE IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Low Risk – Within standard operations

11 ENGINEERING SERVICES

11.1 QSC FD 2022- RFQ 016 22 - 23 FLOOD RESTORATION WORKS PACKAGE C

IX: 230081

Author: Peter See, Director Engineering Services

Attachments: Nil

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance

4.5 Optimal asset management practices

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQ 016 22-23 Flood Restoration Works Package C for the Restoration of Essential Public Asset Works on Cheepie-Adavale Road.

RECOMMENDATION

1. That Council:

- a. Subject to funding approval and finalisation, award RFQ 016 22-23 Flood Restoration Works Package C to Tolbra Earthmovers & Haulage Pty Ltd for an amount of \$1,046,921.00 excluding GST; and
- b. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

BACKGROUND

The Quilpie Shire Council (QSC) is undertaking restoration of the sealed and unsealed road networks throughout the Shire that sustained damage following the Western Queensland Low Pressure Trough, 19 January – 4 February 2022. QSC have applied for funding through the Queensland Reconstruction Authority (QRA) to undertake repairs to essential public assets and have been successful in obtaining funding. The approved sites will be repaired to the pre-event standards in a like for like manner. Council has appointed Proterra group to deliver the Project Management Services for the emergent and restoration works for the Western Queensland Low Pressure Trough, 19 January – 4 February 2022.

WORK SCOPE

The works involve the Reconstruction of Essential Public Assets (REPA), the assets for these works are local roads, to the original condition before storm damage occurred. The roads involved in REPA works for this RFQ include:

- Cheepie-Adavale Road

SCHEDULE OF WORK

A Project Plan for RFQ16 22-23 REPA works has been developed and is scheduled-

Mobilisation – 7 days post award of works

Start of works- 9 days post award of works

Duration- 40 Days

Practical Completion- TBC (Programme of Works has estimated completion by 16 December 2022)

PROCUREMENT PROCESS

In accordance with Council's Procurement Policy and Part 3 of the Local Government Regulation 2012, Council invited six (6) prequalified suppliers under Contract RFT T07 19-20 Panel of Prequalified Suppliers – Contractors for the service of gravel road maintenance and/or re-sheeting.

Description	Details
Advertising	Vendor Panel Portal
RFQ Open	19 September 2022
RFQ Close	2:00pm 3 October 2022

Suppliers Invited	Responses
APV Contracting Pty Ltd	Response Received
BHL & DA Hall Transport	RFQ Not Opened No Response
SC & KG Bowen	RFQ Read No Response
SA & SL Travers	Response Received
The Trustee for the Ralph Walker Trust	RFQ Not Opened No Response
Tolbra Earthmovers and Haulage Pty Ltd	Response Received

At the close of the request process on 03 October 2022, Council received three (3) conforming submissions from the following suppliers:

- APV Contracting Pty Ltd
- Tolbra Earthmovers and Haulage Pty Ltd
- SA & SL Travers

The request was assessed in accordance with the evaluation criteria below:

Criteria	Weighting
Value for Money	60%
Relevant Skills and Experience	20%
Program of Works	20%

An assessment of the tender was undertaken by three (3) officers, the summary of the evaluation can be seen in the below table:

Supplier	Value (\$) – Excl GST	Assessment 1	Assessment 2	Assessment 3	Rank
APV Contracting Pty Ltd	\$1,061,944.76	99	88	99	2
Tolbra Earthmovers & Haulage Pty Ltd	\$1,057,495.87	100	100	100	1
SA & SL Travers	\$1,143,475.13	95	91	95	3

Council may decide not to accept any responses it receives. The response accepted must be the one deemed most advantageous to Council, it is noted that the lowest price response and/or the highest weighted response may not be the most advantageous.

In accordance with S104 (3) of the Local Government Act 2009, Council must also give consideration to the following sound contracting principles:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

OPTIONS

Option 1 - Recommended

That Council:

- a. Subject to funding approval and finalisation, award RFQ 016 22-23 Flood Restoration Works Package C to Tolbra Earthmovers & Haulage Pty Ltd for an amount of \$1,057,495.87 excluding GST; and
- b. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

Option 2 –

That Council:

- a) Subject to funding approval and finalisation, award RFQ 016 22-23 Flood Restoration Works Package C to APV Contracting Pty Ltd for an amount of \$1,061,944.76 excluding GST; and
- b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

Option 3 –

That Council:

- a) Subject to funding approval and finalisation, award RFQ 016 22-23 Flood Restoration Works Package C to SA & SL Travers for an amount of \$1,143,475.13 excluding GST; and
- b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated

with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy

Option 4 –

That Council resolve not to award RFQ 016 22-23 Flood Restoration Works Package C.

CONSULTATION (Internal/External)

Chief Executive Officer	Justin Hancock
Director Engineering Services	Peter See
Proterra Group	Cameron Mocke
Manager of Finance and Admin	Sharon Frank
Procurement Officer	Kasey Davie

LEGAL IMPLICATIONS

Nil

POLICY AND LEGISLATION

Local Government Act 2009
Local Government Regulations 2012
Council Purchasing Policy

FINANCIAL AND RESOURCE IMPLICATIONS

The project is fully funded by the Queensland Reconstruction Authority (QRA) through the Disaster Relief Funding Arrangement (DRFA). Materials have been supplied by Council through a previously awarded Contract.

RISK MANAGEMENT IMPLICATIONS

Low Risk. The works are clearly scoped out on approved works from the QRA.

11.2 RFQM 02 22-23 SUPPLY AND DELIVERY OF 30,000 LT WATER TANKER

IX: 230226

Author: Brian Weeks, Works Coordinator

Attachments:

- 1. 30,000L Water Tanker - Brown and Hurley**
- 2. 30,000L Water Tanker - Lionel Moore Trailers Pty Ltd**

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.5 Optimal asset management practices

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQM 02 22-23 Supply and Delivery of 30,000 Lt Water Tanker as part of the 2022-2023 fleet replacement program.

RECOMMENDATION

1. That Council
 - (a) Award RFQM 02 22-23 Supply and Delivery of 30,000 Lt Water Tanker to Lionel Moore Trailers for the amount of \$136,363.64 excluding GST;
 - (b) Dispose of Asset Plant 86 Liberty 30,000 Lt Water Tanker by auction;
 - (c). Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement policy.

BACKGROUND

The Quilpie Shire Council (QSC) adopted the original Council budget on for the 2022/2023 Financial Period on 6 July 2022. This budget included a total plant replacement budget of \$3.881M, Plant 86 – 30,000 Lt Water Tanker was not forecasted for replacement in the final Budget, however recent repairs to the chassis and suspension of the trailer have accelerated the replacement of this unit.

Procurement process

In accordance with Council's Procurement Policy and Section 225 Local Government Regulation 2012, Council invited six (6) suppliers registered on the Vendor Panel Marketplace to quote for the supply of a 106T Prime Mover

Description	Details
Advertising	Vendor Panel Portal
Tender Open	Friday 2 September 2022
Supplier Query Cut-Off	2:00pm Monday 19 September 2022
Tender Close	2:00pm Tuesday 27 September 2022

Suppliers Invited	Responses
Brown and Hurley	Response Received
Black Truck Sales	RFQM Read 05/09/2022 – No Response
Haulmark Trailers	RFQL Read 02/09/2022 – No Response
Western Truck Group (Notified by phone)	RFQL Read 06/09/2022 – No Response
Daimler Trucks	RFQL Read 06/09/2022 – Noted intent to respond but did not respond
Lionel Moore Trailers	Response Received

At the close of the request process on 27 September 2022, Council received two conforming submissions from the following suppliers:

- Lionel Moore Trailers; and
- Brown and Hurley

In accordance with S104 (3) of the Local Government Act 2009, Council must also give consideration to the following sound contracting principles:

- value for money; and
- open and effective competition; and
- the development of competitive local business and industry; and
- environmental protection; and
- ethical behaviour and fair dealing.

The table below provides a comparison of the price and delivery times of responses received:

	Budget	Lionel Moore Trailer	Brown and Hurley
Make/ Model	30,000 Lt Water Tanker	Moore Trailer 30,000 Lt	MMT 32,500 Lt Trailer
Purchase Price (Ex GST)	\$172,000.00	\$136,363.64	\$171,363.64
Trade Price (Ex GST)		\$36,363.64	\$13,636.36
Estimated Auction Value		\$40,000 to \$55,000 based on current demand and build time	
Final Price (Ex GST) Council Contribution		\$96,363.64 (Based on lowest auction estimate)	\$131,363.64 (Based on lowest auction estimate)
Delivery Time		12-14 months	TBC

In accordance with S225 (3) of the LGR 2012, Council may decide not to accept any of the quotes it receives.

In accordance with S236 (d) of the LGR 2012, Council may dispose 'of a valuable non-current asset, other than land, by way of a trade-in for the supply of goods or services to the local government—

- the supply is, or is to be, made under this part; and
- the disposal is, or is to be, part of the contract for the supply'.

DISCUSSION

A recent routine maintenance inspection of the Unit 86, Liberty Water Tanker, located many faults that have required the acceleration of the replacement of this unit.

Large fatigue cracks have formed in various locations throughout the chassis, there were also major faults in the suspension.

Council currently has two Mick Murray Water Tankers in the fleet, which have provided good service in the time we have had them.

OPTIONSOption 1 – Recommended

1. That Council resolves to:

- (c) Award RFQM 02 22-23 Supply and Delivery of 30,000 Lt Water Tanker to Lionel Moore Trailers for the amount of \$136,363.64 excluding GST;
- (d) Dispose of Asset Plant 86 Liberty 30,000 Lt Water Tanker by auction;
- (e) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement.

Option 2

1. That Council resolves to:

- a. Award RFQM 02 22-23 Supply and Delivery of 30,000 Lt Water Tanker Brown and Hurley for the amount of \$171,363.64 excluding GST;
- b. Dispose of Asset Plant 86 Liberty 30,000 Lt Water Tanker by auction;
- c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement.

Option 3

That Council resolves to not accept any quotes received for RFQM 02 22-23 Supply and Delivery of 30,000 Lt Water Tanker in accordance with S225 (3) of the LGR 2012.

CONSULTATION (Internal/External)

Director Engineering Services, Peter See

Manager Workshop and Fleet, Jeremy Grimm

LEGAL IMPLICATIONS

N/A

POLICY AND LEGISLATION

Local Government Act 2009

Local Government Regulations 2012 – S225 *Medium-sized contractual arrangement—quotes needed first*

(1) A local government cannot enter into a medium-sized contractual arrangement unless the local government first invites written quotes for the contract.

(2) The invitation must be given to at least 3 persons who the local government considers can meet the local government's requirements at competitive prices.

- (3) *The local government may decide not to accept any of the quotes it receives.*
- (4) *However, if the local government does decide to accept a quote, the local government must accept the quote most advantageous to it having regard to the sound contracting principles.*
- (5) *This section is subject to division 3.*

FINANCIAL AND RESOURCE IMPLICATIONS

Council's total budget for plant replacement in the 2022-2023 Financial Year is \$3,881,000. To date, a total of \$70,437.87 has been expended and an additional \$402,722.82 has been committed towards plant replacement

RISK MANAGEMENT IMPLICATIONS

Low Risk – Within Council's standard operations.

RFQM01 22-23



<u>Request for Quote RFQ</u>	RFQM01 22-23 Supply and delivery of ONE New 30,000L Water Tanker With/ Without Trade
Closing Time:	2pm Thursday 22 nd September 2022
RFQ Number:	RFQM01 22-23

QUOTATION DETAILS

Description:	Supply and delivery of (1) One New 30,000L Water Tanker with/without trade, delivered to Quilpie Shire Council Depot, Quilpie .
Lodgement:	Quotations to be marked One New 30,000L Water Tanker
Lodgement Address:	Not applicable. Tenders being called under Local Buy
Post Offers to:	Not applicable. Tenders being called under Local Buy
Email Offers to:	Not applicable. Tenders being called under Local Buy
Authorised Officer:	Brian Weeks - Works Coordinator 07 4656 0500



RFQM01 22-23

1. SCOPE

Specification documents for the supply and delivery of (1) One, New 30,000L Water Tanker

2. TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

3. TRADED UNIT**Unit # 86**

Make: Liberty

Model: GD655

DOM: 2013

VIN: L1C39GRG4D0201632

Kilometres:

Hours

Quotee's must satisfy themselves as to the condition of the trade unit. Inspection can be arranged by Contacting the Workshop Manager on 07 4656 0566. The trade unit will be continued to be used by Quilpie Shire Council until the delivery of the new unit with no alteration to Trade In figure

4. DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480:

If delivery of this Articulated Motor Grader is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

5. REGISTRATION

The vehicle shall be delivered to Council with twelve (12) months registration.

Quilpie Shire Council common due date being 18 September of every year.

Registration cost must be included in the tender price.

Department of Transport, QLD Customer Reference No. 062 460 451

6. PAINTWORK

Paintwork colour to be white

7. WARRANTY SERVICES AND REPAIRS

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

Quilpie Shire Council



RFQM01 22-23

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

8. SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the Water Tanker being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.

9. ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimm (Fleet and Workshop Manager) 07 4656 0500.

10. PARTICULARS OF NEW VEHICLE

The 2022, 30,000L Water Tanker shall as a minimum have the following extras fitted and included in the lump sum price:-

Water Tanker Specifications	Yes/No
2022 Plated Utility (2023 will be accepted if long delivery is expected)	Yes
Tri axel trailer Minimum 30,000L	Yes
Road train Rated K-Hitch spec axels	Yes
All Steel water tank shell 4 mm steel	6mm
Internally Painted Corrosion protection	Yes
Hydraulic cooling lines in tank	Yes
Chassis from 350 Mpa steel	Yes
Trays (guards) installed over Triaxle to hold hoses with mud flaps front and rear	Yes
Rear Platform for ease of access to fan sprays	Yes
Safety	
Flashing amber lights LED x 2 complete with guards	Yes
Additional Requirements	
Calibrated sight tubes with float	Yes
Tyre rack	Yes

Quilpie Shire Council



RFQM01 22-23

2 spare tyres	Yes
4" cam lock fill belly fill and rear fill	Yes
LED Tail lights and clearance lights	Yes
10 stud wheels	Yes
Glad hand air trailer fittings	Yes
50mm K-Hitch bolt on pin	Yes
Hub odometer	Yes
2 speed K-Hitch landing legs	Yes
2 gravity drop bar	Yes
3 fan sprays bars pump operated	Yes
Ring feeder	Yes
Spring suspension	Yes
Quilpie Shire Council" and Logo is to be prominently displayed on each side of the Unit	Yes

NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULATIONS

Supply pictures of particulars fitted to vehicle if possible.

11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

- Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Quilpie Shire Council

**RFQM01 22-23**

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.

Quilpie Shire Council



RFQM01 22-23

TO: The Chief Executive Officer
 Quilpie Shire Council
 PO Box 57
 Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One, (1) 2022 30,000L Water Tanker

As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

1. OFFER New 30,000 L Water Tanker

Price including GST	\$188,500 Inc GST
Delivery time from date of acceptance	Approx 12 Months

2. OFFER Trade Water Tanker

Price including GST	\$15,000 Inc GST
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3. QUOTEER'S DETAILS

Company	The Brown and Hurley Group Pty Ltd
Address	28-30 Carrington Road, Torrington QLD 4350
Contact Person	John Cole
Contact Details	Mob. 0488 724 532 Ph. 07 3385 4818
Signature	
Date	27/09/22

Quilpie Shire Council



RFQM01 22-23

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

8. SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the Water Tanker being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.

9. ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimm (Fleet and Workshop Manager) 07 4656 0500.

10. PARTICULARS OF NEW VEHICLE

The 2022, 30,000L Water Tanker shall as a minimum have the following extras fitted and included in the lump sum price:-

Water Tanker Specifications	Yes/No
2022 Plated Utility (2023 will be accepted if long delivery is expected)	✓
Tri axel trailer Minimum 30,000L	✓
Road train Rated K-Hitch spec axels	✓
All Steel water tank shell 4 mm steel	✓
Internally Painted Corrosion protection NON POTABLE	✓
Hydraulic cooling lines in tank	✓
Chassis from 350 Mpa steel	✓
Trays (guards) installed over Triaxle to hold hoses with mud flaps front and rear	✓
Rear Platform for ease of access to fan sprays	✓
Safety	
Flashing amber lights LED x 2 complete with guards	✓
Additional Requirements	
Calibrated sight tubes with float	✓
Tyre rack	✓



RFQM01 22-23

2 spare tyres	✓
4" cam lock fill belly fill and rear fill	✓
LED Tail lights and clearance lights	✓
10 stud wheels	✓
Glad hand air trailer fittings	✓
50mm K-Hitch bolt on pin	✓
Hub odometer	✓
2 speed K-Hitch landing legs	✓
2 gravity drop bar	✓
3 fan sprays bars pump operated	✓
Ring feeder	✓
Spring suspension	✓
Quilpie Shire Council" and Logo is to be prominently displayed on each side of the Unit	✓

NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULATIONS

Supply pictures of particulars fitted to vehicle if possible.

11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

- Maintenance techniques, fault finding and rectification aspect of the machine supplied.



RFQM01 22-23

TO: The Chief Executive Officer
 Quilpie Shire Council
 PO Box 57
 Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One, (1) 2022 30,000L Water Tanker

- As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

1. OFFER New 30,000 L Water Tanker

Price including GST	\$150,000.00
Delivery time from date of acceptance	12 MONTHS.

2. OFFER Trade Water Tanker

Price including GST	\$40,000
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3. QUOTEER'S DETAILS

Company	LIONEL MOORE TRAILERS P/L
Address	MURLAGGAN RD PITTSWORTH Q. 4356
Contact Person	SHAYNE MOORE
Contact Details	shayne@mooretrailers.com.au 0419240382
Signature	
Date	20/09/22

Quilpie Shire Council

11.3 RFQL 01 22-23 SUPPLY AND DELIVERY OF 106T PRIME MOVER

IX: 230327

Author: Brian Weeks, Works Coordinator

Attachments:

- 1. RFQL01 22-23 Black Trucks**
- 2. RFQL01 22-23 Brown and Hurley**

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.5 Optimal asset management practices

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQL 01 22-23 Supply and Delivery of 106T Prime Mover as part of the 2022-2023 fleet replacement program.

RECOMMENDATION

1. That Council
 - (a) Award RFQL 01 22-23 Supply and Delivery of 106T Prime Mover to Brown and Hurley for the amount of \$375,000.00 excluding GST;
 - (b) Dispose of Asset Plant 50 Kenworth 650 Prime Mover by auction;
 - (c) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

BACKGROUND

The Quilpie Shire Council (QSC) adopted the original Council budget on for the 2022/2023 Financial Period on 6 July 2022. This budget included a total plant replacement budget of \$3.881M, Plant 50 – 650 Kenworth Prime Mover was forecasted for replacement as part of this budgeted amount.

Procurement process

In accordance with Council's Procurement Policy and Section 225 Local Government Regulation 2012, Council invited six (6) suppliers registered on the Vendor Panel Marketplace to quote for the supply of a 106T Prime Mover

Description	Details
Advertising	Vendor Panel Portal
Tender Open	Friday 2 September 2022
Supplier Query Cut-Off	2:00pm Monday 19 September 2022
Tender Close	2:00pm Thursday 22 September 2022

Suppliers Invited	Responses
Brown and Hurley	Response Received
Black Truck Sales	Response Received
Wideland Equipment Hire	RFQL Read 02/09/2022 – No Response
Western Truck Group (Notified by phone)	RFQL Not Opened
Daimler Trucks	RFQL Read 02/09/2022 – Noted intent to respond but didn't
Ray White Nasco (They requested opportunity to tender for purchase only)	RFQL Not Opened

At the close of the request process on 22 September 2022, Council received two conforming submissions from the following suppliers:

- Black Truck Sales; and
- Brown and Hurley

In accordance with S104 (3) of the Local Government Act 2009, Council must also give consideration to the following sound contracting principles:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

The table below provides a comparison of the price and delivery times of responses received:

	Budget	Black Truck Sales	Brown and Hurley
Make/ Model	106T Prime Mover	Western Star 4964	Kenworth 659
Purchase Price (Ex GST)	\$370,000.00	\$355,263.21	\$375,000.00
Trade Price (Ex GST)	\$150,000.00	\$81,818.18	\$68,181.82
Estimated Auction Value		\$120,000 to \$150,000 based on current demand and build time	
Final Price (Ex GST) Council Contribution	\$220,000.00	\$235,263.21 (Based on lowest auction estimate)	\$255,000.00 (Based on lowest auction estimate)
Delivery Time		3-5 months	6-7 months

In accordance with S225 (3) of the LGR 2012, Council may decide not to accept any of the quotes it receives.

In accordance with S236 (d) of the LGR 2012, Council may dispose 'of a valuable non-current asset, other than land, by way of a trade-in for the supply of goods or services to the local government—

- (i) the supply is, or is to be, made under this part; and
- (ii) the disposal is, or is to be, part of the contract for the supply'.

OPTIONS

Option 1 – Recommended

1. That Council resolves to:

- a. Award RFQL 01 22-23 Supply and Delivery of 106T Prime Mover to Brown and Hurley for the amount of \$375,000.00 excluding GST;
- b. Dispose of Asset Plant 50 Kenworth 650 Prime Mover by auction;
- c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

Option 2

1. That Council resolves to:

- a. Award RFQL 01 22-23 Supply and Delivery of 106T Prime Mover to Black Truck Sales for the amount of \$355,263.21 excluding GST;
- b. Dispose of Asset Plant 50 Kenworth 650 Prime Mover by auction;
- c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

Option 3

That Council resolves to not accept any quotes received for RFQL 01 22-23 Supply and Delivery of 106T Prime Mover in accordance with S225 (3) of the LGR 2012.

CONSULTATION (Internal/External)

Director Engineering Services, Peter See

Manager Workshop and Fleet, Jeremy Grimm

DISCUSSION

Council currently have four Kenworth's in the fleet, which have proven to be quite reliable trucks.

The Western Star is also a reliable truck used by many of the freight companies in Quilpie.

Black Trucks are the suppliers of the Western Star. Council have had significant delays with every truck purchased from this supplier in the past three years. In addition, the skid steer tender they won, had to be rescinded and reissued to another supplier, as Black Trucks advised they could not deliver for the price they quoted.

LEGAL IMPLICATIONS

N/A

POLICY AND LEGISLATION

Local Government Act 2009

Local Government Regulations 2012 – S225 *Medium-sized contractual arrangement—quotes needed first*

(1) A local government cannot enter into a medium-sized contractual arrangement unless the local government first invites written quotes for the contract.

(2) The invitation must be given to at least 3 persons who the local government considers can meet the local government's requirements at competitive prices.

(3) The local government may decide not to accept any of the quotes it receives.

(4) However, if the local government does decide to accept a quote, the local government must accept the quote most advantageous to it having regard to the sound contracting principles.

(5) This section is subject to division 3.

FINANCIAL AND RESOURCE IMPLICATIONS

Council's total budget for plant replacement in the 2022-2023 Financial Year is \$3,881,000. To date, a total of \$70,437.87 has been expended and an additional \$402,722.82 has been committed towards plant replacement

RISK MANAGEMENT IMPLICATIONS

Low Risk – Within Council's standard operations.



RFQL01 22-23

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

8. SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the Prime Mover being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.

9. ENQUIRIES


Any enquiries to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimm (Fleet & Workshop Manager) 07 4656 0500.

10. PARTICULARS OF NEW VEHICLE

The 2022 106 T Prime Mover shall as a minimum have the following extras fitted and included in the lump sum price:-

Prime Mover Specifications	Yes/No
2022 Plated (2023 will be accepted if long delivery is expected)	Yes
Cummins Engine	Yes
Minimum SAE Rated Engine power of 550hp/1850 lbft .	Yes
Single Steer Tandem Drive (6x4)	Yes
Meritor – Axle and Diffs	Yes
Transmission & Clutch – Eaton Fuller RTLO20918B	Yes
Speed limited – 100km/hr	Yes
Minimum capacity of GCM 106 tonnes	Yes
Air filter must have a pre-cleaner with a dust ejector	Yes
Groenveldt Auto lube system	Yes
Radiator screen	Yes
Rubber Flexi guards on drive	Yes
Aluminium 4 post bullbar	Yes
Aluminium Fuel Tanks 400L Capacity	Yes
LED lights/work lights	Yes

Quilpie Shire Council



20t hydraulic jack and wheel brace	RFQ101 22-23
Road Train signs & cover flaps oversize sign to bulbar	Yes
Jost JSK 37 fifth wheel 50mm cast steel	Yes
Battery isolation switch	Yes
Aluminium walkway rear of cab	Yes
Glad hand air trailer fittings	Yes
Air dryer	Yes
Bonnet bug deflector (Name to Be Confirmed)	Yes
3 x Trailer side tipper hydraulics (Hot Shift)	Yes
Anderson plug for jumpstarting	Yes
Driving lights (12V LED, 9" diameter minimum)	Yes
Cabin	
The Cabin shall be insulated from noise and heat, sealed to prevent dust and moisture entry	Yes
Cabin sound levels must comply with Australian standards for operator sound levels	Yes
Instrument panel/s incorporating oil pressure, coolant temperature, charging system output, transmission oil temperature, Low air buzzer, air filter restriction gauge, engine fault warning indicators/alarms, fuel level, speedometer, tachometer, air system pressure gauge, dual electric air horns, manual reset circuit breakers, seat mounted inertia-reel seat belt, pyrometer, and service hour meter.	Yes
Tinted Windows – must be legal tint.	Yes
Blue Tooth Compatible radio.	Yes
GME TX3500 UHF radio	Yes
Canvas Seat Cover	Yes
Safety	
Reversing alarm must comply with industry standards.	Yes
Roof mounted flashing amber lights LED x 2 complete with guards.	Yes
First aid kit	Yes

Quilpie Shire Council



Fire extinguisher 4.5kg(ABE)

RFQL01 22-23

Yes

NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULATIONS

Supply pictures of particulars fitted to vehicle if possible.

11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

- Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.

Quilpie Shire Council



RFQL01 22-23

TO: The Chief Executive Officer
Quilpie Shire Council
PO Box 57
Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022 106T Prime Mover

As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

1. OFFER New 106T Prime Mover

Price including GST	\$ 390,789.53 Drive Away
Delivery time from date of acceptance	Truck in stock approx 3-5 months subject to body build

2. OFFER Trade Kenworth Prime Mover Unit # 50

Price including GST	\$ 90,000.00
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3. QUOTEER'S DETAILS

Company	Black Truck Sales
Address	313 Taylor Street / Lot 445 Lindsay Court Toowoomba 4350 Roma 4455
Contact Person	Brian Boyce
Contact Details	0400 958 125 bboyce@blacktrucksales.com.au
Signature	B/13
Date	21-9-2022

Quilpie Shire Council

RFQL01 22-23



Request for Quote RFQ	RFQL01 22-23 Supply & delivery 1 2022 SUPPLY AND DELIVERY OF ONE new 106T Prime Mover with or without trade
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Closing Time:	2pm Thursday 22nd September 2022
----------------------	--

RFQ Number:	RFQL01 22-23
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QUOTATION DETAILS

Description:	Supply & delivery of one (1) 2022 SUPPLY AND DELIVERY OF ONE (1) 106T Prime Mover with or without trade delivered to Quilpie Shire Council
Lodgement:	Quotations to be marked RFQL01 22-23 SUPPLY AND DELIVERY OF ONE (1) 106 Prime Mover with or without trade
Lodgement Address:	Not applicable. Tenders being called under Local Buy
Post Offers to:	Not applicable. Tenders being called under Local Buy
Email Offers to:	Not applicable. Tenders being called under Local Buy
Authorised Officer:	Brian Weeks - Works Coordinator 07 4656 0500



RFQL01 22-23

1. SCOPE

Specification documents for the supply and delivery of one (1) 2022 106T Prime Mover with trade of Quilpie Shire Council Kenworth T650 Unit # 50.

2. TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

3. TRADED UNIT

Unit 50

Make: Kenworth

Model: T650

DOM: 2006

VIN: 6F5000006A432103

Kilometres: 609,0139

Hours: 8436

Quotee's must satisfy themselves as to the condition of the trade unit. Inspection can be arranged by contacting the Workshop Manager on 07 4656 0566. The trade unit will be continued to be used by Quilpie Shire Council until the delivery of the new unit with no alteration to Trade In figure.

4. DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480.

If delivery of this Prime Mover is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

5. REGISTRATION

The vehicle shall be delivered to Council with twelve (12) months registration.

Quilpie Shire Council common due date being 18 September of every year.

Registration cost must be included in the tender price.

Department of Transport, QLD Customer Reference No. 062 460 451

6. PAINTWORK

Paintwork colour to be white

7. WARRANTY SERVICES AND REPAIRS

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

Quilpie Shire Council



RFQL01 22-23

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply.



SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the Prime Mover being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.



ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimm (Fleet & Workshop Manager) 07 4656 0500.



PARTICULARS OF NEW VEHICLE

The 2022 106 T Prime Mover shall as a minimum have the following extras fitted and included in the lump sum price:-

Prime Mover Specifications	Yes/No
2022 Plated (2023 will be accepted if long delivery is expected)	YES
Cummins Engine	YES
Minimum SAE Rated Engine power of 550hp/1850 lbft.	YES
Single Steer Tandem Drive (6x4)	YES
Meritor – Axle and Diffs	YES
Transmission & Clutch – Eaton Fuller RTLO20918B	YES
Speed limited – 100km/hr	YES
Minimum capacity of GCM 106 tonnes	YES
Air filter must have a pre-cleaner with a dust ejector.	YES
Groenveldt Auto lube system	YES
Radiator screen	YES
Rubber Flexi guards on drive	YES
Aluminium 4 post bullbar	YES
Aluminium Fuel Tanks 400L Capacity	YES
LED lights/work lights	YES

Quilpie Shire Council



RFQL01 22-23

20t hydraulic jack and wheel brace	YES
Road Train signs & cover flaps oversize sign to bulbar	YES
Jost JSK 37 fifth wheel 50mm cast steel	YES
Battery isolation switch	YES
Aluminium walkway rear of cab	YES
Glad hand air trailer fittings	YES
Air dryer	YES
Bonnet bug deflector (Name to Be Confirmed)	YES
3 x Trailer side tipper hydraulics (Hot Shift)	YES
Anderson plug for jumpstarting	YES
Driving lights (12V LED, 9" diameter minimum)	YES
Cabin	
The Cabin shall be insulated from noise and heat, sealed to prevent dust and moisture entry	YES
Cabin sound levels must comply with Australian standards for operator sound levels.	YES
Instrument panel/s incorporating oil pressure, coolant temperature, charging system output, transmission oil temperature, Low air buzzer, air filter restriction gauge, engine fault warning indicators/alarms, fuel level, speedometer, tachometer, air system pressure gauge, dual electric air horns, manual reset circuit breakers, seat mounted inertia-reel seat belt, pyrometer, and service hour meter.	YES
Tinted Windows – must be legal tint.	YES
Blue Tooth Compatible radio.	YES
GME TX3500 UHF radio	YES
Canvas Seat Cover	YES
Safety	
Reversing alarm must comply with industry standards.	YES
Roof mounted flashing amber lights LED x 2 complete with guards.	YES
First aid kit	YES

Quilpie Shire Council



RFQL01 22-23

Fire extinguisher 4.5kg(ABE)

YES

NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULATIONS

Supply pictures of particulars fitted to vehicle if possible.

11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

- Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.

Quilpie Shire Council



RFQL01 22-23

TO: The Chief Executive Officer
 Quilpie Shire Council
 PO Box 57
 Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022 106T Prime Mover

As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

1. OFFER: New 106T Prime Mover

Price including GST	\$412,500.00 INC
Delivery time from date of acceptance	24 MONTHS

2. OFFER: Trade Kenworth Prime Mover Unit # 50

Price including GST	\$75,000 INC
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3. QUOTEER'S DETAILS

Company	BROWN & HURLEY TOOWOOMBA
Address	28-30 CARRINGTON ROAD TOOWOOMBA, QLD, 4350
Contact Person	ALCUS SHORT
Contact Details	0429 860 386
Signature	
Date	20/09/2022

Quilpie Shire Council

11.4 RFQL 02 22-23 SUPPLY AND DELIVERY OF ARTICULATED GRADER

IX: 230330

Author: Brian Weeks, Works Coordinator

Attachments:

1. Articulated Motor Grader Hastings Deering
2. Articulated Motor Grader Komatsu
3. Articulated Motor Grader 670GP RDO
4. Articulated Motor Grader 770GP RDO

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.5 Optimal asset management practices

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with a recommendation to award RFQL 02 22-23 Supply and Delivery of Articulated Grader as part of the 2022-2023 fleet replacement program.

RECOMMENDATION

1. That Council
 - (a) Award RFQL 02 22-23 Supply and Delivery of Articulated Grader to Hastings Deering for the amount of \$524,000.00 excluding GST;
 - (b) Dispose of Asset Plant 3001 Komatsu GD655-5 Articulated Grader by auction;
 - (c) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

BACKGROUND

The Quilpie Shire Council (QSC) adopted the original Council budget on for the 2022/2023 Financial Period on 6 July 2022. This budget included a total plant replacement budget of \$3.881M, Plant 3001 – Komatsu GD655-5 Articulated Grader was forecasted for replacement as part of this budgeted amount.

PROCUREMENT PROCESS

In accordance with Council's Procurement Policy and Section 225 Local Government Regulation 2012, Council invited six (6) suppliers registered on the Vendor Panel Marketplace to quote for the supply of a 106T Prime Mover

Description	Details
Advertising	Vendor Panel Portal
Tender Open	Friday 2 September 2022
Supplier Query Cut-Off	2:00pm Monday 19 September 2022

Tender Close	2:00pm Thursday 22 September 2022
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Suppliers Invited	Responses
Hastings Deering	Response Received
RDO Equipment	Response Received
Komatsu Australia	Response Received

At the close of the request process on 22 September 2022, Council received two conforming submissions from the following suppliers:

- Hastings Deering
- RDO Equipment
- Komatsu Australia

In accordance with S104 (3) of the Local Government Act 2009, Council must also give consideration to the following sound contracting principles:

- value for money; and
- open and effective competition; and
- the development of competitive local business and industry; and
- environmental protection; and
- ethical behaviour and fair dealing.

The table below provides a comparison of the price and delivery times of responses received:

Pricing based on supplying with Michelin XLDD2 to suit 25" rim.

	Budget	Hastings Deering	Komatsu	RDO	RDO
Make/ Model	Articulated motor Grader	Cat 140	Komatsu 655-7	John Deere 670GP	John Deere 770GP
Purchase Price (Ex GST)	\$460,000.00	\$524,000.00	\$523,846.00	\$619,060.00	\$659,060.00
Trade Price (Ex GST)	\$150,000.00	\$145,000.00	175,000.00	\$125,000.00	\$125,000.00
Estimated Auction Value		\$180,000 to \$220,000 based on current demand and build time			
Final Price (Ex GST) Council Contribution	\$310,000.00	\$344,000 (Based on lowest auction estimate)	\$343,846 (Based on lowest auction estimate)	\$439,060 (Based on lowest auction estimate)	\$479,060 (Based on lowest auction estimate)
Delivery Time		Apr-23	16 to 20 weeks (March 23)	Between January and May 23	Between February and May 23

In accordance with S225 (3) of the LGR 2012, Council may decide not to accept any of the quotes it receives.

In accordance with S236 (d) of the LGR 2012, Council may dispose 'of a valuable non-current asset, other than land, by way of a trade-in for the supply of goods or services to the local government—

- (i) the supply is, or is to be, made under this part; and
- (ii) the disposal is, or is to be, part of the contract for the supply'.

OPTIONS

Option 1 – Recommended

1. That Council resolves to:

- a. Award RFQL 02 22-23 Supply and Delivery of Articulated Grader to Hastings Deering for the amount of \$524,000.00 excluding GST;
- b. Dispose of Asset Plant 3001 Komatsu GD655-5 Articulated Grader by auction;
- c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

Option 2

2. That Council resolves to:

- a. Award RFQL 02 22-23 Supply and Delivery of Articulated Grader to Komatsu for the amount of \$523,846.00 excluding GST;
- b. Dispose of Asset Plant 3001 Komatsu GD655-5 Articulated Grader by auction;
- c. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

Option 3

3. That Council resolves to:

- d. Award RFQL 02 22-23 Supply and Delivery of Articulated Grader to RDO Equipment for the amount of \$619,060.00 excluding GST;
- e. Dispose of Asset Plant 3001 Komatsu GD655-5 Articulated Grader by auction;
- f. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

Option 4

4. That Council resolves to:

- g. Award RFQL 02 22-23 Supply and Delivery of Articulated Grader to RDO Equipment (Alternate Offer) for the amount of \$659,060.00 excluding GST;
- h. Dispose of Asset Plant 3001 Komatsu GD655-5 Articulated Grader by auction;
- i. Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise and execute any and all matters associated with or in relation to this project and contract including without limitation any options and/or variations as per Council's procurement

Option 5

- 5. That Council resolves to not accept any quotes received for RFQL 02 22-23 Supply and Delivery of 3001 Komatsu GD655-5 Articulated Grader in accordance with S225 (3) of the LGR 2012.

CONSULTATION (Internal/External)

Director Engineering Services, Peter See

Manager Workshop and Fleet, Jeremy Grimm

LEGAL IMPLICATIONS

N/A

POLICY AND LEGISLATION

Local Government Act 2009

Local Government Regulations 2012 – S225 *Medium-sized contractual arrangement—quotes needed first*

(1) A local government cannot enter into a medium-sized contractual arrangement unless the local government first invites written quotes for the contract.

(2) The invitation must be given to at least 3 persons who the local government considers can meet the local government's requirements at competitive prices.

(3) The local government may decide not to accept any of the quotes it receives.

(4) However, if the local government does decide to accept a quote, the local government must accept the quote most advantageous to it having regard to the sound contracting principles.

(5) This section is subject to division 3.

FINANCIAL AND RESOURCE IMPLICATIONS

Council's total budget for plant replacement in the 2022-2023 Financial Year is \$3,881,000. To Date, a total of \$70,437.87 has been expended and an additional \$402,722.82 has been committed towards plant replacement

RISK MANAGEMENT IMPLICATIONS

Low Risk – Within Council's standard operations.



21 September 2022

Brian Weeks
Works Coordinator
Quilpie Shire Council
50 Brolga Street
Quilpie QLD 4480

Dear Brian,

**Supply and Delivery of One (1) Articulated Motor Grader
VP324721 | RFQL02 22-23**

Thank you for the opportunity to quote to supply Quilpie Shire Council with One Articulated Motor Grader. Hastings Deering (Australia) Limited offers the Caterpillar 140 in compliance with the issued specification.

Hastings Deering have prepared a competitive bid and have included:

- Caterpillar 140 Motor Grader
- An increased Extended Protection Period from the date of delivery (refer Warranty & EPP)
- An exclusive HD Advantage subscription for the Extended Warranty period of the machine

Hastings Deering has been selected as a panel member of Local Buy NPN2.15-2 Heavy Plant Machinery Equipment.

We look forward to discussing our offer with you. For any further enquiries, please contact your local Sales Representative, Shane Meagher on 0427 575 024 or alternatively via email at shane.meagher@hastingsdeering.com.au.

Yours sincerely

Greg Hewlett
Industry Account Manager Government
Hastings Deering (Australia) Limited
P: 131 CAT (131 228) | M: 0448 138 403 | E: greg.hewlett@hastingsdeering.com.au

Hastings Deering (Australia) Limited
ABN 49 051 004 017
HASTINGSDEERING.COM.AU

CALL 131 228
to contact your
nearest Branch

HEAD OFFICE - KERRY ROAD ARCHERFIELD - PO BOX 46 ARCHERFIELD QLD 4108
QUEENSLAND - BRISBANE - CAIRNS - EMERALD - GOLD COAST - MACKAY - MOUNT ISA - ROCKHAMPTON
SUNSHINE COAST - TOOWOOMBA - TOWNSVILLE - **NORTHERN TERRITORY** - DARWIN - ALICE SPRINGS - GOVE



Form 123-009/16

21 September 2022

QUILPIE SHIRE COUNCIL

Supply and Delivery of One Articulated Motor Grader

Tender Reference: VP324721 | RFQL02 22-23

HDAL Reference: HD02939



Hastings Deering





21 September 2022

Quilpie Shire Council

Supply and Delivery of one Articulated Motor Grader

Tender Reference: VP324721 | RFQL02 22-23

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Quilpie Shire Council

Supply and Delivery of one Articulated Motor Grader

Tender Reference: VP324721 | RFQL02 22-23

1.0 Request for Quote RFQ - RFQL02 Supply and Delivery of One Articulated Motor Grader

1.1 SCOPE

Specification documents for the supply and delivery of (1) One Articulated Motor Grader

Noted

1.2 TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

Noted – Quotation shows GST pricing component.

1.3 TRADED UNIT

Unit 3001

Make: Komatsu

Model: GD655

DOM: 2016

VIN: 5S140

Kilometers: 41,575.5

Hours: 6,076.8

Quotee's must satisfy themselves as to the condition of the trade unit. Inspection can be arranged by contacting the Workshop Manager on 07 4658 0566. The trade unit will be continued to be used by Quilpie Shire Council until the delivery of the new unit with no alteration to Trade In figure.

Hastings Deering Quotation includes Trade in price for this model – Trade In price subject to final inspection and condition reports and Hastings Deering Trade back terms and conditions.



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Supply and Delivery of one Articulated Motor Grader

Tender Reference: VP324721 | RFQL02 22-23

1.4

DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480

If delivery of this Articulated Motor Grader is not on the date specified, Council may consider liquidated damages claim i.e., additional unscheduled maintenance of the vehicle and tires being replaced.

All Correspondence regarding Delivery is only to be done through the Authorized Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

Delivery to Council Depot included within Quotation.

Hastings Deering Quotation is given under Hastings Deering Standard Terms & Conditions. Hastings Deering has been selected as a panel member of Local Buy NPN2.15-2 Heavy Plant Machinery Equipment, and agrees to associated Terms of this Agreement.

Hastings Deering will engage with customer throughout the order and build period and formally notify of any delays in line with 13.4 Extension Request of the Local Buy NPN2.15-2 Agreement. Hastings Deering will not accept liability for Liquidated Damages.

1.5

REGISTRATION

The vehicle shall be delivered to Council with twelve (12) months registration.

Quilpie Shire Council common due date being 16 September of every year.

Registration cost must be included in the tender price.

Department of Transport, QLD Customer Reference No. D62 460 451

Noted and included.

1.6

PAINTWORK

Paintwork color to be Yellow

Noted – Caterpillar yellow.

1.7

WARRANTY SERVICES AND REPAIRS

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply.

12 Months / Unlimited Hours Standard Warranty

60 Months / 6,000 Hours EPP

Please see full detail on *Appendix B | Warranty*



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1.8

SPECIFICATIONS

The organizations submitting quotations shall supply full specifications of the Grader being offered. However, where conflicts exist between detailed specifications submitted and Council's document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organization submitting the quotation.

Please refer to GRADER SPECIFICATION table. Further specifications are included within:

Appendix A | Machine Quotation

Appendix C | Machine Information

1.9

ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimm (Fleet and Workshop Manager) 07 4858 0500.

Noted.



21 September 2022
 Quilpie Shire Council
 Supply and Delivery of one Articulated Motor Grader
 Tender Reference: VP324721 | RFQL02 22-23

Supply and Delivery of One Articulated Motor Grader

1.10 GRADER SPECIFICATIONS

Specification	Comply Y / N Notes
Supply and delivery of One Articulated Motor Grader	Cat 140 Motorgrader
2022 Plated Utility (2023 will be accepted if long delivery is expected)	Comply
Minimum SAE Rated Engine power of 145 Kw.	Non-Comply 136 Kw in 1 st Gear
Engine air filter system – must be fitted with a high efficiency dust extractor pre cleaner system.	Comply
Minimum Operating weight of 19,000 Kg's.	Comply
Counterweight mounted on the front of the gooseneck.	Comply
Transmission – Minimum 8 speed Forward and 5 reverse Power shift and Tandem Drive.	Comply
Electro-Hydraulic joystick or finger Controls of the blade and Grader functions.	Comply
Air-Conditioned ROPS/FOPS cabin with Ergonomic seating and controls.	Comply
150Kg Air suspension seat.	Comply
Tinted Windows – must be legal tint.	Comply
Blue Tooth Compatible radio.	Comply
Internal and External rear vision mirrors.	Comply
Brigade BBS97SA reversing alarm.	Partial Comply BBS107
Reversing Camera with a minimum 9" monitor.	Partial Comply Reversing Camera with 7" monitor.
GME TX3500 UHF radio, With remote PTT (Located on or near controls)	Comply
Two (2) Amber LED Warning lights visible from all directions guarded, on roof	Comply
Canvas Seat Cover	Comply

Hastings Deering



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Supply and Delivery of one Articulated Motor Grader

Tender Reference: VP324721 | RFQL02 22-23

Specification	Comply Y / N Notes
Supply and delivery of One Articulated Motor Grader	Cat 140 Motorgrader
Supply and fit one aluminum cast slope meter - Model # 2NS	Comply
Engine Shut Down Control Unit (Turbo Timer)	Comply
Articulation with Automatic return to center function.	Comply
14F1 (4.26M) Blade complete with a 50mm x 19mm extension doweled and welded to the top of the moldboard finishing 300mm from each end.	Comply
Blade lift Accumulators.	Comply
Slip clutch for circle drive.	Comply
Integrated 2D Grade Control system with Cross Slope function PLUS 3D ready hydraulics, wiring and brackets compatible with a 3D Hire/Purchase System.	Comply
A Rear mounted Ripper/Scarifier assembly fitted with set of 3 Ripper Tynes complete with and 9 scarifier Tynes.	Comply
50 Amp, 12v Anderson Plug fitted on Left Hand Side Rear.	Comply
Tires to be 17.5 R25 Michelin Radials with 2 spares tire and rims, one attached to Grader	Comply
Valve stem protectors on all rims.	Comply
External Panels, Caps, Fuel and Oil filler points to be lockable with a common key.	Comply
Air supply with the capacity to run a 1/2" Impact gun and adjusting tire pressures.	Comply
One Quell 2.3Kg dry powder fire extinguisher with heavy duty bracket.	Partial Comply 1.5kgs Cab mounted powder fire extinguisher
Heavy Duty Protection Plate under the front axle to protect the steering linkages and hydraulics.	Comply
Heavy Duty Protection Plate under the Grader to protect the transmission and fuel tanks.	Comply
Substantial lockable toolboxes shall be fitted to the machine where they will not obstruct operation, servicing or maintenance.	Comply

Hastings Deering



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Quilpie Shire Council

Supply and Delivery of one Articulated Motor Grader

Tender Reference: VP324721 | RFQL02 22-23

Specification	Comply Y / N Notes
Supply and delivery of One Articulated Motor Grader	Cat 140 Motorgrader
<ul style="list-style-type: none"> A ripper mounted toolbox approximately 700 mm x 250 mm x 300 mm An under Main frame mounted tool box approximately 1450 mm L x 300 mm W x 150 mm D 	
Quilpie Shire Council" and Logo is to be prominently displayed on each side of the Unit and across front windscreen	Comply
Optional	
Groeneveld Auto Greaser	Comply – Optioned on Quotation

NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULATIONS

Noted & Comply

1.11 WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manual shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

Noted and included in Quotation.

1.12 TRAINING

Training shall be provided for maintenance staff by a recognized/certified training officer and shall incorporate the following:

- Maintenance techniques, fault finding, and rectification aspect of the machine supplied.

Some training aids are available at the council's training room, any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.

Noted and included in Quotation – All machine deliveries include Machine Familiarisation.



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Quilpie Shire Council

Supply and Delivery of one Articulated Motor Grader

Tender Reference: VP324721 | RFQL02 22-23

2.0 Offer

TO: The Chief Executive Officer
Quilpie Shire Council
PO Box 57
Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022 Articulated Motor Grader. As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

2.1 OFFER - New Articulated Motor Grader

Price including GST	\$ 576,400.00
Delivery time from date of acceptance	Current Lead time: April 2023

2.2 OFFER - Trade Komatsu GD655 Motor Grader Unit # 3001

Price including GST	\$ 159,500.00
---------------------	---------------

2.3 QUOTEER'S DETAILS

Company	Hastings Deering (Australia) Limited
ABN	49 054 094 647
Address	Head Office: 98 Kerry Road, Archerfield QLD 4108 Local Branch: 15-17 Carrington Road, Toowoomba
Contact Person	Shane Meagher
Contact Details	Mobile: 0427 575 024 Email: shane.meagher@hastingsdeering.com.au
Authorised Person	Greg Hewlett Industry Account Manager Government
Signature	
Date	21/09/2022

Appendix A | Machine Quotation

Hastings Deering





QUOTATION

QUOTE NUMBER | 169732-01

REVISION | 01

Sep 21, 2022

CATERPILLAR 140

PREPARED FOR
QUILPIE SHIRE COUNCIL

Hastings Deering (Australia) Limited
ABN 49 054 094 647

www.Hastingsdeering.com.au
Call 131 228



HEAD OFFICE
QUEENSLAND

NORTHERN TERRITORY

Kerry Rd Archerfield - PO Box 46 Archerfield QLD 4108
Brisbane - Cairns - Emerald - Gold Coast - Mackay - North
Coast - Mount Isa - Rockhampton - Toowoomba - Townsville
Darwin - Alice Springs - Gove

Hastings Deering





169732-01
Sep 21, 2022

Quote No# 169732-01

21 September 2022

Brian Weeks
Works Coordinator
Quilpie Shire Council
50 Brolga Street
Quilpie QLD 4480

Dear Brian,

**Supply and Delivery of One (1) Articulated Motor Grader
VP324721 | RFQL02 22-23**

Thank you for the opportunity to quote to supply Quilpie Shire Council with One Articulated Motor Grader. Hastings Deering (Australia) Limited offers the Caterpillar 140 in compliance with the issued specification.

Hastings Deering have prepared a competitive bid and have included:

- Caterpillar 140 Motor Grader
- An increased Extended Protection Period from the date of delivery (refer Warranty & EPP)
- An exclusive HD Advantage subscription for the Extended Warranty period of the machine

Hastings Deering has been selected as a panel member of Local Buy NPN2.15-2 Heavy Plant Machinery Equipment.

We look forward to discussing our offer with you. For any further enquiries, please contact your local Sales Representative, Shane Meagher on 0427 575 024 or alternatively via email at shane.meagher@hastingsdeering.com.au.

Yours sincerely

Greg Hewlett
Industry Account Manager Government
Hastings Deering (Australia) Limited
P: 131 CAT (131 228) | M: 0448 138 403 | E: greg.hewlett@hastingsdeering.com.au





169732-01
Sep 21, 2022

One (1) New Caterpillar Model: 140 MOTOR GRADER with all standard features and additional specifications listed below:

BASE MACHINE STANDARD FEATURES

POWERTRAIN

Air cleaner, dual stage dry type radial seal with service indicator through messenger and automatic dust ejector
Air-to-air after cooler (ATAAC)
Belt, serpentine, automatic tensioner
Brakes, oil disc, four-wheel, hydraulic
Demand fan, hydraulic
Differential, lock/unlock, AUTO
Drain, engine oil, ecology
Electronic over speed protection
Engine: -C7 with ACERT technology, diesel, with automatic engine derate

and idle control.
Fuel-water separator
Muffler, under hood
Parking brake, multi-disc, sealed and oil cooled
Priming pump, fuel
Rear axle, modular
Sediment drain, fuel tank
Transmission, 8 speed forward and 6 speed reverse, power shift, direct drive
VHP Plus (Variable Horsepower Plus)
EIS (Engine Idle Shutdown)

ELECTRICAL

Alarm, back-up
Alternator, 80 ampere, sealed
Batteries, maintenance free, heavy duty, 1125 CCA
Breaker panel, ground accessible
Cab harness and electrical hydraulic valves
Electrical system, 24V
Grade control ready (Cab harness,

software, electrical hydraulic valves, bosses and brackets)
Lights, reversing
Lights, roading, roof-mounted
Lights, stop and tail, LED
Product link ready
Starter, electric

OPERATOR ENVIRONMENT

Accelerator
Air conditioning with heater
Arm and wrist rest, adjustable
Articulation, automatic return to center
Power port
Centershift pin indicator
Coat hook
Cupholder
Display, digital speed and gear
Doors, left and right side with wiper
Gauge, machine level
Gauges (analog) inside the cab:
-Fuel, articulation, engine coolant temp, engine RPM, and hydraulic oil temp
Joystick, adjustable armrests
Joystick gear selection
Joystick hydraulic controls (right/left blade lift with float position,

centershift, front wheel lean and articulation and steering)
Joystick hydraulic power steering
Ladders, cab, left and right side
Lights, night time cab
Messenger operator information system
Meter, hour, digital
Mirror, inside rearview, wide angle
Power Port, 12V
Radio Ready, Entertainment
ROPS cab, sound suppressed 70dB(A) ISO 6394
Seat, cloth-covered, comfort suspension
Seat belt, retractable 76.2mm (3")
Storage area for cooler/lunchbox
Throttle control, electronic
Windows laminated glass:
-Fixed front with intermittent wiper
-Side and rear (3)





169732-01
Sep 21, 2022

TIRES, RIMS, AND WHEELS

A partial allowance for tires on
254mm x 609.6mm (10" x 24") multi-piece rims

is included in the base machine price and weight

FLUIDS

Antifreeze

Extended life coolant to -35C/-30F

OTHER STANDARD EQUIPMENT

Accumulators, brake, dual certified
Anti-glare paint
Bumper, rear, integrated with hitch
CD ROM parts book
Clutch, circle drive slip
Cutting edges, 152mm x 16mm (6" x 5/8")
curved DH-2 steel, 19mm mounting bolts (3/4")
Doors, 3 engine compartment, (two left
hand, one right hand,) locking
Drawbar, 6 shoe with replaceable wear strips
Electrical hydraulic valves, base 8
Endbits, 16mm (5/8") DH-2 steel,
19mm(3/4") mounting bolts
Fluid check, ground level
Frame, articulated with safety lock
Fuel tank, 416 liters (110 gallon)
Ground level engine shutdown

Ground level fueling
Hammer (emergency exit)
Horn, electric
Hydraulic lines for base functions
Lockout, hydraulic implement (for
roading and servicing)
Moldboard,
Mounting, cab roof accessories
Pump, hydraulic, high capacity (98cc/6cu in)
Radiator, cleanout access
Secondary steering
Serviceability, LH side
SOS ports, engine, hydraulic,
transmission, coolant, fuel
Tandem walkway/guards
Tool box

MACHINE CONFIGURATION

140 Motor Grader
Moldboard, 4.3m Basic
Ripper/Scarifier
Weather, Standard
Lines, Standard W/O Accumulator
Compressor/Tank, Air
Drain, Gravity, Engine Oil
Lights, Roading, Halogen
Alternator, 150 Amp (Ac)
Joystick Controls, Advanced
Fuel Tank, Standard
Tires, 17.5r25 Bs Vkt * D2a Mp
Guard Gp, Hitch
Coolant, 50/50, -35c (-31f)
Cat Msg English, Iso Decals

Lights, Working, Plus, Halogen
Transmission, Autoshift
Precleaner, Sy-Klone
Towing Group, 45 Mm Pin
Headlights, Front, Low, Halogen
Camera, Rear Vision
Control, Auto Articulation-Full
Guard, Transmission
Sound Suppression (Bottom)
Circle Saver
Tooth, Straight
Shanks/Teeth, Ripper/Scarifier
Grade Control X Slope
Push Plate, Counterweight



Hastings Deering

169732-01
Sep 21, 2022**DEALER PROVIDED FEATURES**

Reverse Alarm - Bbs107 Alarm
 Install - Window Tint
 Product Link System
 Automatic Grade Control - M Serie
 Lockable Battery Isolator
 Beacon/Strobe Light
 1.5kg Fire Extinguisher - Cab
 Gray Canvas Seat Cover
 Front Axle Guard
 Queensland Conditional Registration
 Risk Assessment - Safety
 Inclinator/Slopemeter
 3d Ready - Cat Grade Control Machines
 UHF With Ptt

O and M Book (Paper)
 Parts Book (Paper)
 Service Manual (Paper)
 Signage Package
 Toolbox Ripper Mounted
 Gooseneck Tool Box
 Tyre Carrier On Ripper Frame
 Small Anderson Plug
 Delivery To Quilpie
 2 X Spare Tires, Stem Protectionm And Michelin Radials
 Blade Lift Accumulators
 Molboard Extension
 Turbo Timer

PRICING INFORMATION

	Ex GST	GST	Incl GST
SELL PRICE	\$524,000.00	\$52,400.00	\$576,400.00
SUBTOTAL	\$524,000.00	\$52,400.00	\$576,400.00
INVOICE TOTAL			\$576,400.00

TRADE IN DETAILS

Model	Make	Serial Number	Year	Trade Value (Ex GST)
GD655	KOMATSU LTD.	56140	2015	\$145,000.00

OPTIONS - Not Included in above Machine Pricing:

Components	Ref No.	Sell (Ex GST)
Bekamax 8kg Standard Autolube System		\$10,890.00
MG ASSIST ALEMLUBE - Install - Automatic Lubrication		\$468.40

EQUIPMENT PROTECTION PLAN

Standard Warranty: 12 Month / Unlimited Hours Caterpillar provides a comprehensive warranty for a period of 12 months from the date of delivery. Full details are provided on Caterpillar Warranty Statement.

Extended Protection Plan: 60 MONTH / 6000 HR POWERTRAIN + HYDRAULICS + TECHNOLOGY

The coverage term for the New Machine EPP starts from the product delivery date and includes the standard machine warranty.

Hastings Deering can offer customised coverage plans to suit your preferred length, coverage type & utilisation.





169732-01
Sep 21, 2022

HD ADVANTAGE

Hastings Deering will provide an aftersales condition monitoring service for the duration of the aforementioned Extended Protection Plan Period. This includes machine conditioning monitoring, PM Alerts, connectivity (via VisionLink Daily or my.cat.com as applicable) based on the agreed Hastings Deering's Sales Terms applicable to this Quote. Caterpillar's Data Governance Statement, together with Caterpillar's Global Privacy Statement and any applicable privacy notices which describe how information and data may be collected, shared and used, is available at <https://www.caterpillar.com/en/legal-notices/data-governance-statement.html>

ESTIMATED DELIVERY

To be confirmed at date of order acceptance by Hasting Deering.

FINANCE

For more information regarding financing your machine please contact Cat Finance on:

Phone: 03 9953 9024

Phone: 03 9953 9029

Email: CFALQLD@cat.com

QUOTE ACCEPTANCE

Hastings Deering (Australia) Limited (Hastings Deering) would like to thank you for the opportunity to quote on your requirements. If you wish to purchase the quoted Goods, please sign this document and return it to Hastings Deering. Your signature constitutes an Order by the Customer to purchase the Goods in accordance with Hastings Deering's Sales Terms available at www.hastingsdeering.com.au. Capitalised terms in this document have the meaning as set out in the Sales Terms.

By signing this document and accepting Hastings Deering's quotation (as summarised on previous page) a binding contract is created between the Customer and Hastings Deering for the sale and purchase of the Goods incorporating the Sales Terms.

By signing this document, you warrant that you have full authority to sign this document on behalf of the Customer and to bind the Customer to the Sales Terms.

Hastings Deering's Sales Terms will apply to the supply of Goods by Hastings Deering to the Customer, despite any conflicting terms proposed by the Customer, unless expressly waived in writing by Hastings Deering.

Once your Order has been accepted by Hastings Deering, a machine will be allocated to the Customer. As a result the Order will become firm and irrevocable. In the event that the Customer would like to reschedule this Order, any reasonable costs incurred by Hastings Deering such as machine preparation or inventory holding costs of the machine until sold may be recoverable from the Customer.

Hastings Deering cannot guarantee a delivery date due to external factors that are reasonably beyond our control such as (but not limited to) shipping, attachment availability and/or a force majeure event. Failure to deliver the Goods by the estimated delivery date will not entitle the customer to terminate the Order or claim compensation of any nature.





169732-01
Sep 21, 2022

Caterpillar 140JOY3 as per quotation supplied: # 169732-01

Quote Date: Sep 21, 2022 Quote valid for 14 days from date of quote.

Delivery Address: Council Depot Estimated Delivery: Brisbane

Estimated Delivery time is from the receipt of an authorised purchase order, subject to prior sales and/or attachment availability. Hastings Deering (Australia) Limited cannot guarantee a delivery date due to external factors that are reasonably beyond our control such as (but not limited to) shipping, attachment availability and/or a force majeure event. However, every effort will be made to deliver the machine by the specified date.

PRICING INFORMATION

	Ex GST	GST	Incl GST
SELL PRICE	\$524,000.00	\$52,400.00	\$576,400.00
SUBTOTAL	\$524,000.00	\$52,400.00	\$576,400.00
INVOICE TOTAL			\$576,400.00

INVOICING DETAILS

Company Name: _____

Company ABN: _____ Rego Client No: _____

Address: _____

TERMS AND CONDITIONS

Hastings Deering Sales Terms (available at www.hastingsdeering.com.au) form part the contract between the parties

QUILPIE SHIRE COUNCIL

Hastings Deering (Australia) Limited

Signature of Authorised Representative

Signature of Authorised Representative

Meagher, Shane

Customer Name

Salesman

Date

Date

This offer is not binding on Hastings Deering (Australia) Limited until accepted in writing on behalf of the Company by the Manager or a duly authorized Officer.



Appendix B | Warranty

Hastings Deering



Equipment Protection Plans (EPP)

3 EASY STEPS TO PROTECT YOUR NEW CAT® EQUIPMENT

You count on your Cat® machines to get the job done, day in and day out. Choose a protection plan that's just as dependable and long-lasting. EPP offers the only coverage designed specifically for new Cat equipment - giving you the highest level of repair cost protection available. Comprehensive EPP options protect your investment and your peace of mind.

1 SELECT YOUR PROTECTION OPTION

Choose from our **Powertrain**, **Powertrain + Hydraulics**, **Powertrain + Hydraulics + Technology** and **Premier** plans to get the exact age and hours for the protection you need.

PREMIER (includes all Powertrain, Powertrain + Hydraulics, and Powertrain + Hydraulics + Technology components listed below)**ENGINE RELATED**

Governor/Speed Limiter
Fuel Injection Lines

STEERING & SUSPENSION

Power Steering Logic Module
Steering Linkage
Suspension Control & Control Valve
Suspension Cylinder

ELECTRONICS

Cat Grade Control
Product Link™
Traction Control System
Protection Devices & Alarms
Speed Sensors

BRAKING

Cylinder Head Assembly
Control Valves
Accumulator
Parking Brake

CAB

Steering Column
Gauges/Indicators/Instruments
Circuit Board
Wiring Harness/Switches
Relays/Circuit Breakers
Fuse/Circuit Breaker Panel

POWERTRAIN + HYDRAULICS + TECHNOLOGY (includes all Powertrain and Powertrain + Hydraulics components listed below)**CAT CONNECT TECHNOLOGY COMPONENTS – COMPACT, GRADE, PAYLOAD, LINK**

Components covered under standard warranty that are factory or dealer installed prior to delivery

Integrated Machine Displays
Monitors
Sensors
Cables/Harness Wiring
Engine Control Module (ECM)

GNSS Antennas
GNSS Receivers
Inertial Measurement Unit
Laser Catcher/Receiver
Satellite Receiver

Position Sensing Cylinders
Integrated Joystick Buttons/Controls
Software
Status Lights
Load Lights

VIMS (Vital Information Management System)
Asset Control System
Product Link System Cellular and Satellite Global Positioning System

POWERTRAIN + HYDRAULICS (includes all Powertrain components listed below)**STEERING & IMPLEMENT CONTROLS**

Hydraulic Pumps
Hydraulic Motors
Hydraulic Cylinders

Hydraulic Valves
Hydraulic Accumulators
Hydraulic Lines
Hydraulic Hoses
Electronic Controls
-Implement & Steering

Joystick
Pilot Control Valve
Hydraulic Tank
Hydraulic Oil Filter Base
Hydraulic Swivel

Hydraulic Oil Temp Sensor
Hydraulic Oil Cooler
Transmission Oil Lines
Drive Train Oil Lines
Steering Gear & Valve

POWERTRAIN**ENGINE**

Fan & Fan Drive
Hydraulic Fan Motor
Jacket Water Pump, Drive Group
Thermostat/Regulator
Timing/Accessory Gears
Timing Chain/Belt
Engine Oil Cooler
Engine Oil Pump
Engine Oil Pan Group
Engine Oil Filter Housing/Base
Cylinder Block
Cylinder Head Casting
Crankshaft Main & Rod Bearings
Piston & Connecting Rod

Pistons & Piston Rings
Camshaft & Camshaft Bearing
Inlet/Exhaust Valve
Push Rod & Balancer
Rocker Arm & Rocker Shaft Assembly
Valve Cover & Base
Valve Spring
Valve Guide
Flywheel
Air Line/Pipe
Aftercooler Group
Turbocharger
Manifolds, Inlet & Exhaust

Fuel Pump
Governor
Fuel Injection Pump
Fuel Transfer Pump
Solenoids/Sensors
Electronic Control Module (ECM)

TRANSMISSION, TORQUE CONVERTER & TRANSFER CASE

Transmission Case
Transmission Gears
Transmission Shaft
Transmission Hydraulic Control
Transmission Electronic Control

Transmissions Oil Pump
Transmissions Oil Filter Base
Torque Converter
Transfer Gear Group

DRIVE TRAIN

Differential Case
Differential Steering Components
Axle Housing Assembly
Axle Shaft
Drive Axle
Final Drive Case/Bore
Final Drive Gears
Universal Joint

2 KNOW YOUR RESPONSIBILITIES

To qualify for coverage under an EPP, you need to:

- Operate your equipment according to the Cat Operation & Maintenance Manual (OMM) (e.g., no improper fuel use)
- Ensure recommended preventive maintenance is performed at intervals specified in the OMM
- Provide proof of preventive maintenance compliance (receipts, copies of work orders, invoices) on request
- Promptly provide your equipment for repair in the event of a covered failure

You can count on us to perform necessary inspections to confirm eligibility, install parts approved by Caterpillar on covered repairs and validate your enrollment in the program.

3 PURCHASE AND REGISTER YOUR EPP

Work with your local Cat dealer to complete the process—and get the protection and peace of mind you deserve.

EXCLUSIONS*

If a component isn't listed, it may not be included in your plan. Other exclusions include:

- Failures caused by normal wear-out or improper or abusive use of the machine
- Lubricating oil, antifreeze, filters, consumables and other maintenance items replaced during the covered component repair, unless such items are rendered unusable by a covered component failure
- Freight charges for parts shipments
- Travel time and mileage involved in getting to a jobsite
- Hauling, retrieval, equipment rental or overtime labor costs
- Repair costs resulting from the failure of any non-covered components
- Downtime loss
- Any incidental or consequential damages or costs incurred as a result of a covered component failure
- Modifications unless approved by Caterpillar

* These are examples of covered and excluded components or items. The actual dealer contract will govern. See your Cat dealer for a complete list of covered components and more information.

Please contact your Cat dealer for more details.

This marketing tool does not represent a contract or obligation of any kind between Cat Financial Insurance Services, its parent or affiliates, and the equipment owner. For details on any dealer agreement, including a complete description of the terms, conditions, and/or exclusions, contact your local Cat dealer. All graphics and lists in this marketing tool are provided solely for general information purposes and are not intended to be a solicitation or an offer to sell any product or service. *CAT DEALERS ONLY: For terms, conditions, and/or exclusions of Equipment Protection, see the appropriate Cat Financial Insurance Services Equipment Protection Plan Service Guide found at <https://warranty.cat.com/en/global-guide/caterpillar-financialinsuranceservices.html>. These guides are the only safe source for Equipment Protection programs.

To the extent that the above publication(s), bulletin(s), and/or any designated contract(s) are ambiguous or inconsistent with the policy language, the policy language shall determine the coverage under this policy.

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Effective with sales to the first user on or after July 1, 2022

CATERPILLAR LIMITED WARRANTY

Earthmoving, Construction, Material Handling, Forestry and Paving Machines

Worldwide

Caterpillar Inc. or any of its subsidiaries ("Caterpillar") warrants the following new products sold by it to be free from defects in material and workmanship:

- Earthmoving, construction, material handling, forestry and paving machines (except as listed below).
- HPU300 for use with 300.9D VPS
- Attachments/work tools installed on such machines prior to delivery (unless covered by the Cat® Work Tool warranty statement or another manufacturer's warranty). Additional warranties are applicable against breakage for certain Cat Ground Engaging Tools and for wear on all landfill compactor tips. Refer to the applicable warranty statements for coverage detail.

This warranty does not apply to:

- Cat Batteries
- Mobil-trac belts, rubber tracks used on multi terrain loaders, compact track loaders, and mini hydraulic excavators
- Cat Work Tools
- 424 Backhoe Loaders, 216 and 226 Skid Steer Loaders, and 320 & 323 Excavators sold in India
- Prentice brand forestry machines
- Longwall mining machines
- 777, 785, 789, 793, 794, 795, 796, 797 and 798 Off-Highway Trucks sold in regions other than the Commonwealth of Independent States ("CIS")
- 16, 18 & 24 Motor Graders sold in regions other than the CIS
- 854, 992, 993, 994 Wheel Loaders sold in regions other than CIS
- Cat Utility Vehicles (UTV)
- Compact Construction Equipment including Compact Track & Multi Terrain Loaders, Mini Hydraulic Excavators, Skid Steer Loaders, and HPU300 sold in USA or Canada.

The above products are covered by other Caterpillar warranties.

- Cat® Track Wear Sensors are not covered by warranty

- Hammer tool points and compacting plates used on hydraulic hammers are not covered by warranty

This warranty is subject to the following:

Warranty Period

For new machines, HPU300, and work tools/attachments the warranty period is 12-months/unlimited hours, starting from date of delivery to the first user.

Note:

- For hydraulic line's quick connect/disconnect components sold on telehandlers, compact wheel loaders, mini hydraulic excavators, skid steer loaders, multi terrain loaders, and compact track loader machines, the warranty period is 50 hours starting from the date of delivery to the first user.
- For work tool line's quick connect/disconnect components sold on Telehandler Work Tools installed with the machine at time of sale, the warranty period is 3 months starting from date of delivery or sale to the first user.
- For Draglines, Electric Rope Shovels, Hard Rock Movers, Hard Rock Feeders, Hard Rock Miners, Hard Rock Conveyors, Hard Rock Roof Supports; the warranty period is not to exceed 24 months from shipment of the last major component from the Caterpillar place of manufacture.

Caterpillar Responsibilities

If a defect in material or workmanship is found during the warranty period, Caterpillar will, during normal working hours and at a place of business of a Cat dealer or other source approved by Caterpillar

- Provide (at Caterpillar's choice) new, remanufactured, or Caterpillar approved repaired parts or assembled components needed to correct the defect.

Note: New, remanufactured, or Caterpillar approved replacement parts provided under the terms of this warranty are warranted for the remainder of the warranty period applicable to the product in which installed as if such parts

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(Continued on reverse side...)

were original components of that product. Items replaced under this warranty become the property of Caterpillar.

- Replace lubricating oil, filters, antifreeze, and other service items made unusable by the defect.
- Provide reasonable and customary labor needed to correct the defect.

User Responsibilities

The user is responsible for:

- Providing proof of delivery date to the first user.
- Labor costs, except as stated under "Caterpillar Responsibilities."
- Transportation costs, except as stated under "Caterpillar Responsibilities."
- Premium or overtime labor costs.
- Parts shipping charges in excess of those that are considered usual and customary.
- Local taxes, if applicable.
- Costs to investigate complaints, unless the problem is caused by a defect in Caterpillar material or workmanship.
- Giving timely notice of a warrantable failure and promptly making the product available for repair.
- Performance of the required maintenance (including use of proper fuel, oil, lubricants, and coolant) and items replaced due to normal wear and tear.
- Allowing Caterpillar access to all electronically stored data.

Limitations

Caterpillar is not responsible for:

- Failures resulting from any use or installation that Caterpillar judges improper.
- Failures resulting from attachments, accessory items, and parts not sold or approved by Caterpillar.
- Failures resulting from abuse, neglect, and/or improper storage or repair.
- Failures resulting from user's delay in making the product available after being notified of a potential product problem.
- Failures resulting from unauthorized repair or adjustments, and unauthorized fuel setting changes.

PLEASE SEE IMPORTANT TERMS AND CONDITIONS ON PAGE 3 & 4

This warranty covers every major component of the products. Claims under this warranty should be submitted to a place of business of a Cat dealer or other source approved by Caterpillar. For further information concerning either the location to submit claims or Caterpillar as the issuer of this warranty, write Caterpillar Inc., 100 N.E. Adams St., Peoria, IL USA 61629, telephone 1 (309) 675-1000, or go to URL, www.cat.com, Find Your Dealer.

Caterpillar's obligations under this Limited Warranty are subject to, and shall not apply in contravention of, the laws, rules, regulations, directives, ordinances, orders, or statutes of the United States, or of any other applicable jurisdiction, without recourse or liability with respect to Caterpillar.

A) For products operating outside of Australia, Fiji, Nauru, New Caledonia, New Zealand, Papua New Guinea, the Solomon Islands, and Tahiti, the following is applicable:

NEITHER THE FOREGOING EXPRESS WARRANTY NOR ANY OTHER WARRANTY BY CATERPILLAR, EXPRESS OR IMPLIED, IS APPLICABLE TO ANY ITEM CATERPILLAR SELLS THAT IS WARRANTED DIRECTLY TO THE USER BY ITS MANUFACTURER.

THIS WARRANTY IS EXPRESSLY IN LIEU OF ANY OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, EXCEPT CATERPILLAR EMISSION-RELATED COMPONENT WARRANTIES FOR NEW ENGINES, WHERE APPLICABLE. REMEDIES UNDER THIS WARRANTY ARE LIMITED TO THE PROVISION OF MATERIAL AND SERVICES, AS SPECIFIED HEREIN.

CATERPILLAR IS NOT RESPONSIBLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

CATERPILLAR EXCLUDES ALL LIABILITY FOR OR ARISING FROM ANY NEGLIGENCE ON ITS PART OR ON THE PART OF ANY OF ITS EMPLOYEES, AGENTS, OR REPRESENTATIVES IN RESPECT OF THE MANUFACTURE OR SUPPLY OF GOODS OR THE PROVISION OF SERVICES RELATING TO THE GOODS.

IF OTHERWISE APPLICABLE, THE VIENNA CONVENTION ON CONTRACTS FOR THE INTERNATIONAL SALE OF GOODS IS EXCLUDED IN ITS ENTIRETY.

For personal or family use engines or electric power generation products, operating in the USA, its territories and possessions, some states do not allow limitations on how long an implied warranty may last nor allow the exclusion or limitation of incidental or consequential damages. Therefore, the previously expressed exclusion may not apply to you. This warranty gives you specific legal rights and you may also have other rights, which vary by jurisdiction. To find the location of the nearest Cat dealer or other authorized repair facility, call (800) 447-4986. If you have questions concerning this warranty or its applications, call or write:

In USA and Canada: Caterpillar Inc., 100 N.E. Adams St., Peoria, IL USA 61629, Attention: Customer Service Manager, Telephone 1 (309) 675-1000. Outside the USA and Canada: Contact your Cat dealer, go to URL, www.cat.com, Find Your Dealer.

B) For products operating in Australia, Fiji, Nauru, New Caledonia, New Zealand, Papua New Guinea, the Solomon Islands, and Tahiti, the following is applicable:

THIS WARRANTY IS IN ADDITION TO WARRANTIES AND CONDITIONS IMPLIED BY STATUTE AND OTHER STATUTORY RIGHTS AND OBLIGATIONS THAT BY ANY APPLICABLE LAW CANNOT BE EXCLUDED, RESTRICTED, OR MODIFIED ("MANDATORY RIGHTS"). ALL OTHER WARRANTIES OR CONDITIONS, EXPRESS OR IMPLIED (BY STATUTE OR OTHERWISE), ARE EXCLUDED. WITHOUT LIMITING THE FOREGOING PROVISIONS OF THIS PARAGRAPH, WHERE A PRODUCT IS SUPPLIED FOR BUSINESS PURPOSES, THE CONSUMER GUARANTEES UNDER THE CONSUMER GUARANTEES ACT 1993 (NZ) WILL NOT APPLY.

NEITHER THIS WARRANTY NOR ANY OTHER CONDITION OR WARRANTY BY CATERPILLAR,

EXPRESS OR IMPLIED (SUBJECT ONLY TO THE MANDATORY RIGHTS), IS APPLICABLE TO ANY ITEM CATERPILLAR SELLS THAT IS WARRANTED DIRECTLY TO THE USER BY ITS MANUFACTURER.

IF THE MANDATORY RIGHTS MAKE CATERPILLAR LIABLE IN CONNECTION WITH SERVICES OR GOODS, THEN TO THE EXTENT PERMITTED UNDER THE MANDATORY RIGHTS, THAT LIABILITY SHALL BE LIMITED AT CATERPILLAR'S OPTION TO (a) IN THE CASE OF SERVICES, THE SUPPLY OF THE SERVICES AGAIN OR THE PAYMENT OF THE COST OF HAVING THE SERVICES SUPPLIED AGAIN AND (b) IN THE CASE OF GOODS, THE REPAIR OR REPLACEMENT OF THE GOODS, THE SUPPLY OF EQUIVALENT GOODS, THE PAYMENT OF THE COST OF SUCH REPAIR OR REPLACEMENT OR THE ACQUISITION OF EQUIVALENT GOODS.

CATERPILLAR EXCLUDES ALL LIABILITY FOR OR ARISING FROM ANY NEGLIGENCE ON ITS PART OR ON THE PART OF ANY OF ITS EMPLOYEES, AGENTS OR REPRESENTATIVES IN RESPECT OF THE MANUFACTURE OR SUPPLY OF GOODS OR THE PROVISION OF SERVICES RELATING TO THE GOODS.

CATERPILLAR IS NOT LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES UNLESS IMPOSED UNDER MANDATORY RIGHTS.

IF OTHERWISE APPLICABLE, THE VIENNA CONVENTION ON CONTRACTS FOR THE INTERNATIONAL SALE OF GOODS IS EXCLUDED IN ITS ENTIRETY.

C) For products supplied in Australia:

IF THE PRODUCTS TO WHICH THIS WARRANTY APPLIES ARE:

I. PRODUCTS OF A KIND ORDINARILY ACQUIRED FOR PERSONAL, DOMESTIC OR HOUSEHOLD USE OR CONSUMPTION; OR

II. PRODUCTS THAT COST AUD 100,000 OR LESS,

WHERE THOSE PRODUCTS WERE NOT ACQUIRED FOR THE PURPOSE OF RE-SUPPLY OR FOR THE PURPOSE OF USING THEM UP OR TRANSFORMING THEM IN THE COURSE OF PRODUCTION OR MANUFACTURE OR IN THE COURSE OF REPAIRING OTHER GOODS OR FIXTURES, THEN THIS SECTION C APPLIES.

THE FOLLOWING MANDATORY TEXT IS INCLUDED PURSUANT TO THE AUSTRALIAN CONSUMER LAW AND INCLUDES REFERENCES TO RIGHTS THE USER MAY HAVE AGAINST THE DIRECT SUPPLIER OF THE PRODUCTS: OUR GOODS COME WITH GUARANTEES THAT CANNOT BE EXCLUDED UNDER THE AUSTRALIAN CONSUMER LAW. YOU ARE ENTITLED TO A REPLACEMENT OR REFUND FOR A MAJOR FAILURE AND COMPENSATION FOR ANY OTHER REASONABLY FORESEEABLE LOSS OR DAMAGE. YOU ARE ALSO ENTITLED TO HAVE THE GOODS REPAIRED OR REPLACED IF THE GOODS FAIL TO BE OF ACCEPTABLE QUALITY AND THE FAILURE DOES NOT AMOUNT TO A MAJOR FAILURE. THE INCLUSION OF THIS TEXT DOES NOT CONSTITUTE ANY REPRESENTATION OR ACCEPTANCE BY CATERPILLAR OF LIABILITY TO THE USER OR ANY OTHER PERSON IN ADDITION TO THAT WHICH CATERPILLAR MAY HAVE UNDER THE AUSTRALIAN CONSUMER LAW.

TO THE EXTENT THE PRODUCTS FALL WITHIN THIS SECTION C BUT ARE NOT OF A KIND ORDINARILY ACQUIRED FOR PERSONAL, DOMESTIC OR HOUSEHOLD USE OR CONSUMPTION, CATERPILLAR LIMITS ITS LIABILITY TO THE EXTENT IT IS PERMITTED TO DO SO UNDER THE AUSTRALIAN CONSUMER LAW TO, AT ITS OPTION, THE REPAIR OR REPLACEMENT OF THE PRODUCTS, THE SUPPLY OF EQUIVALENT PRODUCTS, OR THE PAYMENT OF THE COST OF SUCH REPAIR OR REPLACEMENT OR THE ACQUISITION OF EQUIVALENT PRODUCTS.

THE WARRANTY SET OUT IN THIS DOCUMENT IS GIVEN BY CATERPILLAR INC. OR

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ANY OF ITS SUBSIDIARIES, 100 N. E. ADAMS ST, PEORIA, IL USA 61629, TELEPHONE 1 309 675 1000, THE USER IS RESPONSIBLE FOR ALL COSTS ASSOCIATED WITH MAKING A CLAIM UNDER THE WARRANTY SET OUT IN THIS DOCUMENT, EXCEPT AS EXPRESSLY STATED OTHERWISE IN THIS DOCUMENT, AND THE USER IS REFERRED TO THE BALANCE OF THE DOCUMENT TERMS CONCERNING CLAIM PROCEDURES, CATERPILLAR RESPONSIBILITIES AND USER RESPONSIBILITIES.

TO THE EXTENT PERMISSIBLE BY LAW, THE TERMS SET OUT IN THE REMAINDER OF THIS WARRANTY DOCUMENT (INCLUDING SECTION B) CONTINUE TO APPLY TO PRODUCTS TO WHICH THIS SECTION C APPLIES.

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Appendix C | Machine Information

Hastings Deering



140/150/150 AWD/160

Motor Graders



	140		150		150 AWD		160	
Engine Model	Cat® C7		Cat C7		Cat C9		Cat C9	
Base Power (1st gear) – Net	136 kW	183 hp	136 kW	183 hp	159 kW	213 hp	159 kW	213 hp
Base Power (1st gear) – Net (Metric)		186 hp		186 hp		216 hp		216 hp
VHP Plus Range – Net	136-159 kW	183-213 hp	136-174 kW	183-233 hp	159-200 kW	213-268 hp	159-185 kW	213-248 hp
VHP Plus Range – Net (Metric)		186-216 hp		186-237 hp		216-272 hp		216-251 hp
Moldboard – Width	3.7 m	12 ft	3.7 m	12 ft	3.7 m	12 ft	3.7 m	12 ft
Gross Vehicle Weight – Typically Equipped	18 400 kg	40,565 lb	18 991 kg	41,868 lb	19 883 kg	43,834 lb	19 715 kg	43,465 lb

Features

Operator Station

Industry leading cab design gives you unmatched comfort, visibility and ease of use, so your operators can be more confident and productive.

Structures, Drawbar, Circle and Moldboard

Durable structures with fast and simple DCM adjustments save you service time. Shims and wear strips save you money and make it easy to maintain factory tightness of components for better grading results.

Hydraulics

Load sensing, proportional hydraulics mean operators can rely on consistent power. This precise, predictable implement response will save time and help assure quality work.

Integrated Technologies

Grade control and machine monitoring technologies help you improve grading efficiency and enhance fleet management for improved machine utilization.

Safety

The safety of your operators and those on the job site is key in the design of every Cat machine. Features like outstanding visibility, hydraulic lockout and redundant steering and braking systems help you meet your goals of getting everyone home safely at the end of each work day.

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The 140/150/160 Motor Graders have become the industry standard in operational efficiency and overall productivity. From building roads to maintaining them, 140/150/160 Motor Graders are designed to help you get more work done in less time. Unprecedented operator comfort and ease of service help to maximize your return on investment.

Operator Station

Comfort, productivity, advanced technology



Visibility

Good visibility is key to your safety and efficiency. Angled cab doors, tapered engine enclosure and a sloped rear window make it easy to see the moldboard and tires, as well as behind the machine. An optional rear vision camera further enhances lines of sight all around the machine.

Comfort and Control

Experience the most spacious, comfortable cab in the industry. Joystick controls replace levers, so hand and arm movement is reduced by 78%, helping reduce operator fatigue for better productivity. Rocker and control switches are in easy reach.

A standard Cat Comfort Series suspension seat is fully adjustable. Control pods can be adjusted electronically so it is even easier to set up for an ideal operating position. Multiple isolation mounts significantly reduce sound and vibration for a more relaxed work environment.

The high capacity Heating, Ventilation and Air Conditioning (HVAC) system dehumidifies and pressurizes the cab, circulates fresh air, seals out dust and keeps windows clear.

An optional deluxe radio with CD features MP3 and Bluetooth® technology.

In-Dash Instrument Cluster

Easy-to-read, high-visibility gauges and warning lamps keep you aware of critical system information. Cat Messenger offers real-time machine performance and diagnostic data to help you get the most from your machine.

Steering and Implement Controls

Unprecedented precision and ease of operation



Operators are more comfortable and productive with two electro-hydraulic joysticks. New and experienced operators around the world report that the controls are easy to learn, and that the new electronically adjustable control pods make it easier to position them for optimal comfort, visibility and proper operation.

Joystick Functions

The left joystick controls steering, articulation, return-to-center, wheel lean, gear selection, left moldboard lift cylinder and float.

The right joystick controls drawbar, circle and moldboard functions as well as electronic throttle control and manual differential lock/unlock.

Joystick lean angle mirrors the steer tires' turning angle. A brake tensioning system holds the joystick in position until the operator moves it. The steering control automatically reduces steering sensitivity at higher ground speeds for predictable control. Infinitely variable roller switches control the rear ripper and/or front lift group (when equipped).



Electronic Throttle Control

Electronic Throttle Control helps improve productivity by providing the best match of horsepower and torque for the demands of the application.

Articulation Return-to-Center

Automatically returns the machine to a straight frame position from any angle with the touch of a button.

Engine

Power and reliability



Cat C7 and C9 engines give you the performance you need to maintain consistent grading speeds for maximum productivity. Superior torque and lugging capability provide the power to pull through sudden, short-term increases in loads.

ACERT Technology lowers combustion chamber temperatures and optimizes fuel combustion to generate more work output for your fuel cost. ACERT engines also generate fewer emissions to meet the needs of equipment owners around the world.

Hydraulic Demand Fan

The hydraulic demand fan automatically adjusts speed according to engine cooling requirements. When cooling demand is reduced, you benefit from more power to the ground and improved fuel efficiency.

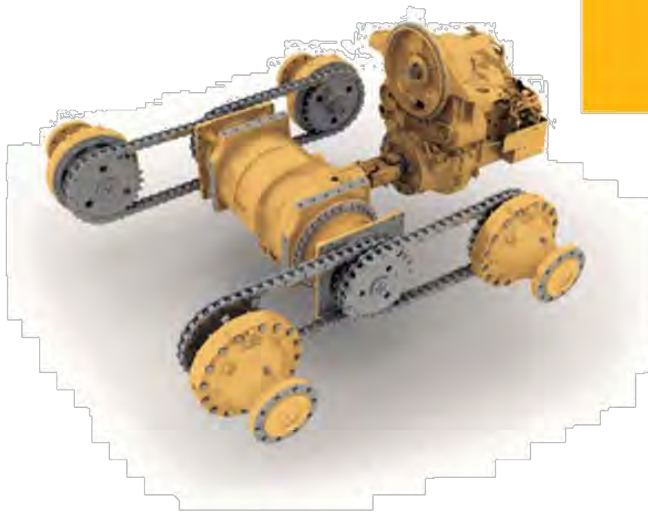
Engine Idle Shutdown Timer

This standard feature can be software-enabled by your Cat dealer to shut down the engine after a set period of time to save you fuel and help reduce emissions.



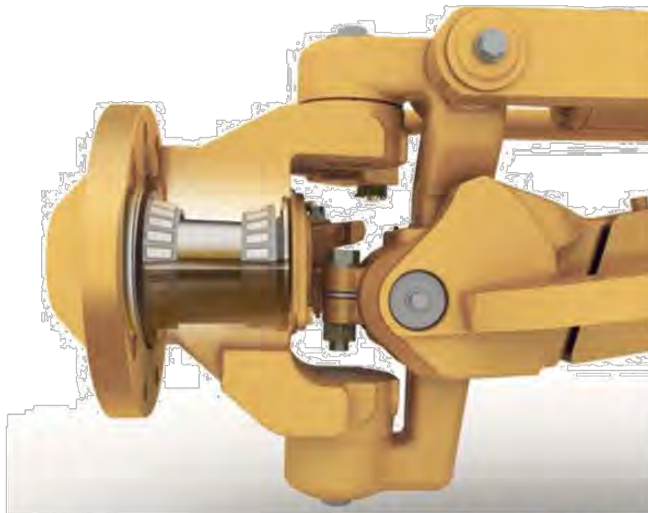
Power Train

Maximum power to the ground



We designed the 140/150/160 Motor Graders to give you efficiency and longevity in your most demanding applications.

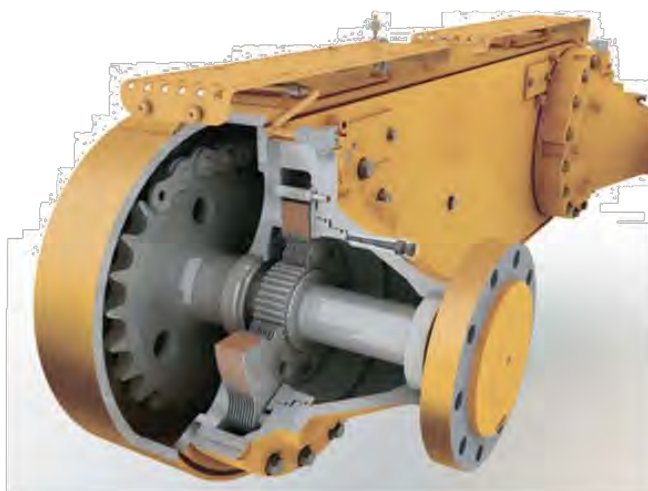
- Standard Automatic Differential Lock/Unlock unlocks the differential during a turn and re-locks when straight for easier operation and to help protect the power train.
- Full Electronic Clutch Pressure Control system optimizes inching modulation for smooth shifts and directional changes, reducing stress on gears.
- Programmable Autoshift option simplifies operation by allowing the operator to program the transmission to shift at optimal points to match your application.
- Power Shift Countershaft Transmission is matched to the Cat engine to maximize power to the ground.
- Wide operating gear range for maximum productivity.
- Engine Over-Speed Protection prevents downshifting until an acceptable safe travel speed has been established.



Front and Rear Axles

The sealed spindle keeps front axle bearings lubricated and protected from contaminants. The Cat "Live Spindle" design places the larger tapered roller bearing on the outside, where the load is greater, extending bearing life.

A bolt-on modular rear axle improves serviceability and contamination control with easy access to differential components.



Hydraulic Brakes

Oil-bathed multi-disc service brakes are hydraulically actuated for smooth, predictable braking and lower operating costs. Brakes are located at each tandem wheel and have a large total brake surface area to give you dependable stopping power and longer life.

Structures and Drawbar-Circle-Moldboard

Service ease and precise blade control

Caterpillar designs motor grader frame and drawbar components to give you performance and durability. The one-piece forged steel circle stands up to high stress loads, and a sacrificial wear system helps keep your service time and costs down.

The articulation hitch features a large tapered roller bearing to carry loads evenly and smoothly. It is sealed to prevent contamination and a locking pin prevents articulation for safety during service or transport.

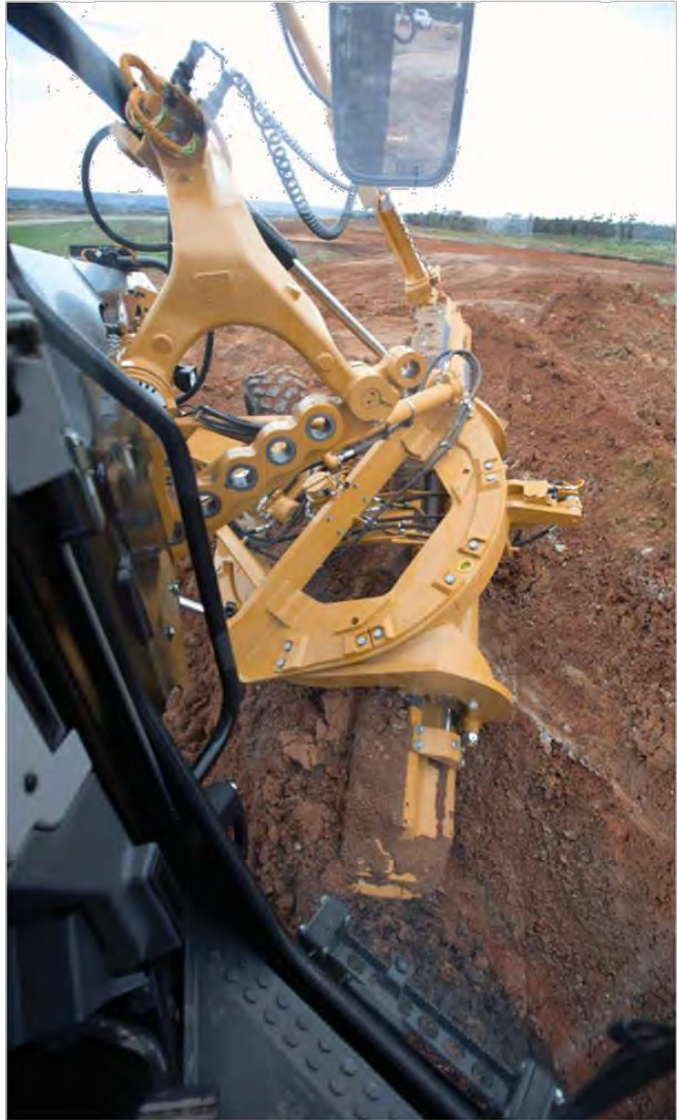
Easy Maintenance for More Uptime

The drawbar, circle and moldboard are designed to make it easy for you to keep the components tight. Shims and patented top-adjust wear strips are easy to add or replace, dramatically reducing downtime. Durable nylon composite wear inserts maximize circle torque and component life. Sacrificial brass wear strips between the blade mounting group and moldboard can be easily adjusted and replaced. Shimless Moldboard Retention System uses vertical and horizontal adjusting screws to keep moldboard wear strips aligned for reduced blade chatter and precise blade control.

Blade Angle and Moldboard

An aggressive blade angle, optimized moldboard curvature and large throat clearance help you work more efficiently by allowing material to roll more freely along the blade.

Heat-treated rails, hardened cutting edges and end bits, and heavy duty bolts to give you greater moldboard reliability and long service life. The link bar allows extreme moldboard positioning for easier bank sloping and ditch cutting/cleaning.





Hydraulics

Advanced machine control



Responsive Hydraulics

A proven load-sensing system and advanced electro-hydraulics give you superior implement control and responsive hydraulic performance that helps make your operator's job easier. Continuously matching hydraulic flow/pressure to power demands creates less heat and reduces power consumption.

- Consistent, Predictable Movement – Proportional Priority Pressure-Compensating (PPP-C) valves have different flow rates for the head and rod ends of the cylinder, so you can count on consistent, predictable implement response.
- Balanced Flow – Hydraulic flow is proportioned to give you confidence that all implements will operate simultaneously without slowing the engine or speed of some implements.

Blade Float

Allows the blade to move freely under its own weight. By floating both cylinders, the blade can follow the contours of the ground. Floating only one cylinder permits the toe of the blade to follow a hard surface while the operator controls the slope with the other lift cylinder.



Independent Oil Supply

Large, separate hydraulic oil supplies prevent cross-contamination and provide proper oil cooling, which reduces heat build-up and extends component life. Cat XT™ hose allows high pressures for maximum power and reduced downtime.

150 All Wheel Drive (AWD)

Expanded machine versatility

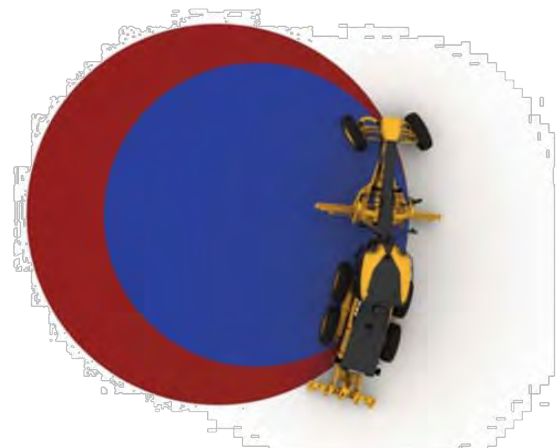


If you work in soft underfoot conditions where traction can be a challenge, optional All Wheel Drive (AWD) can give you the additional power to the ground you need to work more efficiently in mud, gravel, sand or snow. The added traction helps reduce sliding on side slopes.

- Dedicated left and right pumps give you more precise hydraulic control. The infinitely variable pumps and motors maximize torque in each gear.
- AWD automatically increases your horsepower up to an additional 26 kW (35 hp) to maximize your power to the ground.
- Standard Hydrostatic Mode disengages the transmission and provides hydraulic power to the front wheels only. Infinitely variable ground speed between 0-8 km/h (0-5 mph) is ideal for precise finish work.
- Cat Steering Compensation System enables a "powered turn" by adjusting the outside front tire speed up to 50% faster than the inside tire. This gives you improved control, reduces surface damage and greatly reduces turning radius in poor underfoot conditions.



Without Steering Compensation With Steering Compensation



Integrated Technologies

Solutions to make work easier and more efficient



Cat GRADE Control

Cat GRADE Control Cross Slope is an optional fully integrated, factory installed system that helps your operator more easily maintain desired cross slope by automatically controlling one side of the blade. The system is job-ready from day one, and scalable for the future with AccuGrade™ upgrade kits that provide additional 2D and/or 3D control.

AccuGrade Attachment Ready Option

An AccuGrade Attachment Ready Option can be ordered as a factory- or dealer-installed option. It includes built-in mounting points and internal wiring, to make installation of the AccuGrade grade control system faster and easier.

Cat AccuGrade

AccuGrade uses positioning and guidance technologies, machine sensors, and automatic blade control to help your operators get to grade faster, easier and more efficiently. Digital design plans, real-time cut/fill data, and in-cab guidance give operators detailed information to work more confidently and achieve greater accuracy, in fewer passes, using less material. Operators can stay on grade and improve productivity and accuracy by nearly 50 percent over conventional methods. Grade stakes and checkers are minimized, helping to make the work site safer and more cost effective. AccuGrade technologies include Cross Slope, Sonic, Laser, GPS, and/or Universal Total Station (UTS).



Cat Product Link™

Product Link helps take the guesswork out of equipment management with remote monitoring capabilities for one machine or your entire fleet. Track asset location, hours, fuel usage, diagnostic codes, idle time and more through the secure VisionLink® user interface. Knowing where your equipment is, what it's doing and how it's performing enables you or your Cat dealer to manage your fleet in real-time so you can maximize efficiency, improve productivity and lower operating costs.*



**Product Link licensing not available in all areas. Please consult your Cat dealer for availability.*

Safety

Designed with protection in mind



Safety Features

- Rearview camera with in-cab monitor
- Grouped, ground level service points
- Laminated front window glass
- Optional LED Lighting
- Ground-level electrical disconnect switch
- Ground-level engine shutoff switch
- Anti-glare paint eases night operation
- Front and rear fenders

Operator Presence Monitoring System

System keeps the parking brake engaged and hydraulic implements disabled until the operator is seated and the machine is ready for operation.

Speed Sensitive Steering

Steering becomes less sensitive as ground speed increases for greater operator confidence and control.

Secondary Steering System

An electric hydraulic pump automatically engages in case of a drop in steering pressure so the operator can steer the machine to a stop.

Hydraulic Lockout

Hydraulic lockout disables all implement functions while still providing machine steering control. This is especially useful while roading.

Brake Systems

Brakes are located at each tandem wheel to eliminate braking loads on the power train. Redundant brake systems utilize accumulators to enable stopping in case of machine failure.

Walkways and Grab Rails

Perforated steel tandem walkways and convenient grab rails give you a sturdy platform when moving on, off and around the machine.

Circle Drive Slip Clutch

Circle Drive Slip Clutch protects the drawbar, circle and moldboard from shock loads if the blade encounters an immovable object and also reduces the possibility of abrupt directional changes in poor traction conditions.

Blade Lift Accumulators

Blade Lift Accumulators help absorb impact loads by allowing vertical blade travel. This optional feature helps reduce wear and also helps reduce impact loading for enhanced operator safety.





Serviceability and Customer Support

When uptime counts

Cat motor graders are designed to help you increase uptime and reduce costs. Grouped service points and extended service intervals save maintenance time. A standard Automatic Lubrication System maintains proper grease on working surfaces, increasing component life and purging contaminants from pins and bushings to help prevent damage. Standard Fast-Fill allows customers to refuel in less than four minutes so you can get back on the job quickly.

Unparalleled Dealer Support

When it comes to supporting you, Cat dealers are second to none. From machine selection and purchase to maintenance support and rebuilds, Cat dealers have the experience and capabilities to help keep you up and running.

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Smart Machine Systems

Advanced Diagnostics

- Cat Messenger, combined with full systems integration, enhances diagnostic capability for quick analysis of critical data.
- Electronic Technician (Cat ET) lets service technicians access stored diagnostic data and configure machine parameters through the Cat Data Link.
- Low Battery Elevated Idle raises idle speed when low system voltage is detected, ensuring adequate system voltage and improving battery reliability.
- Automatic Engine Deration protects the engine by automatically lowering engine torque output and alerting the operator if critical conditions are detected.



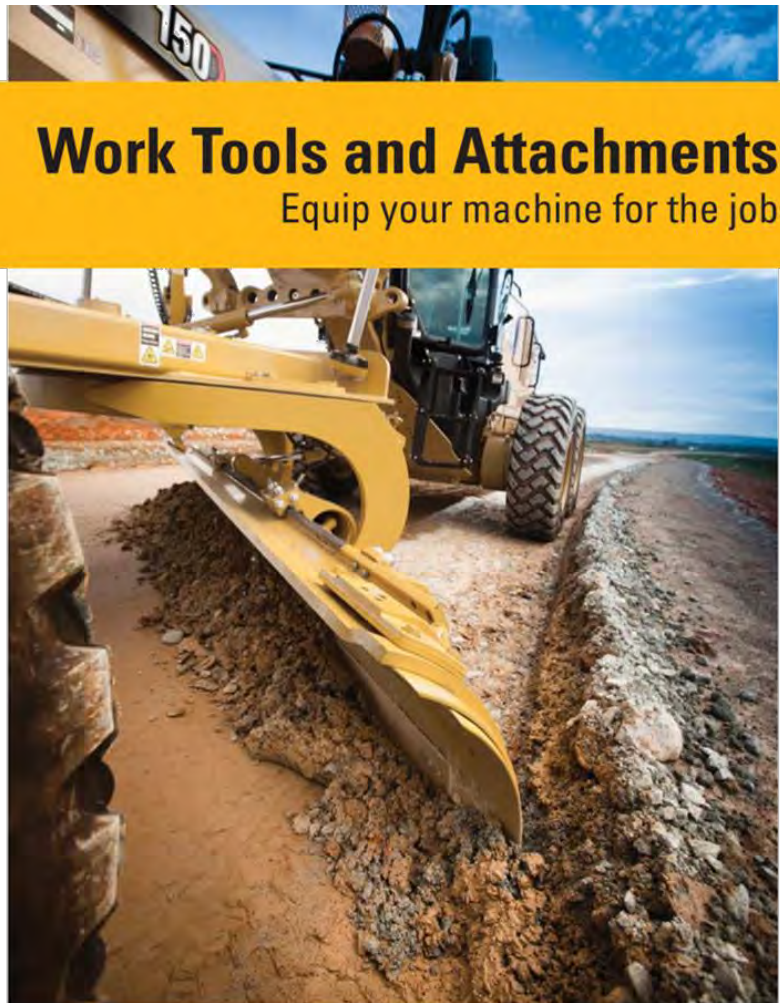
Work Tools and Attachments

Equip your machine for the job

Moldboard Options

The 140, 150, and 160 Motor Graders come equipped with a 3.7 m (12 ft) moldboard.

An optional 4.3 m (14 ft) blade is available for all models, as well as a 4.9 m (16 ft) moldboard for the 160. Left side extensions can be added for greater versatility.



Ground Engaging Tools (GET)

A variety of tools are available from Cat Work Tools, including cutting edges, graderbits and end bits, all designed for maximum service life and productivity.

Front Mounted Groups

A front mounted push plate or front lift group are available. The front lift group can be combined with a front dozer blade or front scarifier for added versatility.

Rear Ripper/Scarifier

Made to penetrate tough material fast and rip thoroughly for easier movement with the moldboard. The ripper includes three shanks (with holders for five). Nine scarifier shanks can also be added for additional versatility.

Sustainability

Thinking generations ahead



Fuel Efficiency

- Integrated machine systems and technologies improve productivity for greater accuracy, allowing the machine to do more work per gallon of fuel.

Green House Gas Emissions

- Reduced fuel consumption means reduced CO₂ emissions.

Material Efficiency and Lifecycle Costs

- Replaceable wear parts save maintenance time and cost, and extend major component life.
- Major components are built to be rebuilt, eliminating waste and saving customers money by giving the machine and/or major components a second – and even third-life.
- Approximately 95% of machine materials can be recycled (ISO 16714) to conserve valuable natural resources and further enhance machine end-of-life value.

Sound

- Reduced engine noise and quieter cabs mean lower operator and spectator sound levels.

Safety

- Ecology drains help make draining fluids more convenient and help prevent spills.
- Cartridge style hydraulic fluid filters provide safe clean draining of filters prior to replacement, helping to prevent fluid spills.
- A variety of safety features help safeguard operators and others on the job site.

140 Motor Grader Specifications

Engine		
Engine Model*	Cat C7	
Base Power (1st gear) – Net	136 kW	183 hp
Base Power (1st gear) – Net (Metric)	186 hp	
VHP Plus Range – Net	136-159 kW	183-213 hp
VHP Plus Range – Net (Metric)	186-216 hp	
Displacement	7.2 L	439 in ³
Bore	110 mm	4.3 in
Stroke	127 mm	5 in
Torque Rise (VHP Plus)	39%	
Maximum Torque (VHP Plus)	1052 N·m	776 lb·ft
Speed @ Rated Power	2,000 rpm	
Number of Cylinders	6	
Derating Altitude	3048 m	10,000 ft
Standard – Fan Speed		
Maximum	1,450 rpm	
Minimum	600 rpm	
Standard – Ambient Capability	43° C	109° F
High Ambient – Fan Speed		
Maximum	1,650 rpm	
Minimum	600 rpm	
High Ambient Capability	50° C	122° F

- Maximum torque (VHP Plus) measured at 1,000 rpm.
- Net power is tested per ISO 9249, SAE J1349, and EEC 80/1269 Standards in effect at the time of manufacture.
- Net power advertised is the power available at rated speed of 2,000 rpm, measured at the flywheel when engine is equipped with fan running at minimum speed, air cleaner, muffler and alternator.
- Power as declared per ISO 14396
Rated Speed = 2,000 rpm
VHP Plus = 160 kW (214 hp)
- No engine derating required up to 3048 m (10,000 ft).
- * Note: Engine meets Brazil MAR-1 emission standards, equivalent to U.S. EPA Tier 3 and EU Stage IIIA.

140 Net Power	
Gear	VHP Plus kW (hp)
Forward	
1st	136 (183)
2nd	140 (188)
3rd	144 (193)
4th	148 (198)
5th	151 (203)
6th	151 (203)
7th	155 (208)
8th	159 (213)
Reverse	
1st	136 (183)
2nd	140 (188)
3rd	144 (193)

Power Train	
Forward/Reverse Gears	8 Forward/6 Reverse
Transmission	Direct drive, power shift, countershaft
Brakes	
Service	Multiple oil disc
Service, Surface Area	23 000 cm ² 3,565 in ²
Parking	Multiple oil disc
Secondary	Dual circuit control system

Hydraulic System	
Circuit Type	Electro-hydraulic load sensing, closed center
Pump Type	Variable piston
Pump Output	210 L/min 55.7 gal/min
Maximum System Pressure	24 150 kPa 3,500 psi
Standby Pressure	3100 kPa 450 psi

- Pump output measured at 2,150 rpm.

140 Motor Grader Specifications

Operating Specifications

Top Speed		
Forward	46.6 km/h	29.0 mph
Reverse	36.8 km/h	22.9 mph
Turning Radius, Outside Front Tires	7.6 m	24 ft 10 in
Steering Range – Left/Right	47.5 degrees	
Articulation Angle – Left/Right	20 degrees	
Forward		
1st	4.0 km/h	2.5 mph
2nd	5.5 km/h	2.4 mph
3rd	8.0 km/h	5.0 mph
4th	11.0 km/h	6.8 mph
5th	17.1 km/h	10.6 mph
6th	23.3 km/h	14.5 mph
7th	32.0 km/h	19.9 mph
8th	46.6 km/h	29.0 mph
Reverse		
1st	3.2 km/h	2.0 mph
2nd	6.0 km/h	3.7 mph
3rd	8.7 km/h	5.4 mph
4th	13.5 km/h	8.4 mph
5th	25.3 km/h	15.7 mph
6th	36.8 km/h	22.9 mph

• Speeds when equipped with 14.0R24 tires.

Service Refill

Fuel Capacity	416 L	110 gal
Cooling System	40 L	10.6 gal
Hydraulic System – Tank	64 L	16.9 gal
Engine Oil	25 L	6.6 gal
Trans./Diff./Final Drives	64 L	16.9 gal
Tandem Housing (each)	64 L	16.9 gal
Front Wheel Spindle Bearing Housing	0.5 L	0.13 gal
Circle Drive Housing	7 L	1.8 gal

Frame

Circle		
Diameter	1530 mm	60.2 in
Blade Beam Thickness	40 mm	1.6 mm
Drawbar		
Height	152 mm	6 in
Width	76.2 mm	3 in
Front Frame Structure		
Height	305 mm	12 in
Width	305 mm	12 in
Thickness	16 mm	0.6 in
Front Axle		
Height to Center	571 mm	23 in
Wheel Lean, Left/Right	18 degrees	
Total Oscillation Per Side	32 degrees	

Tandems

Height	506 mm	19.9 in
Width	201 mm	7.9 in
Sidewall Thickness		
Inner	16 mm	0.6 in
Outer	18 mm	0.7 in
Drive Chain Pitch	50.8 mm	2 in
Wheel Axle Spacing	1523 mm	60 in
Tandem Oscillation		
Front Up	15 degrees	
Front Down	25 degrees	

Moldboard

Moldboard		
Width	3.7 m	12 ft
Height	610 mm	24 in
Thickness	22 mm	0.87 in
Are Radius	413 mm	16.3 in
Throat Clearance	166 mm	6.5 in
Cutting Edge		
Width	152 mm	6 in
Thickness	16 mm	0.6 in
End Bit		
Width	152 mm	6 in
Thickness	16 mm	0.6 in
Blade Pull		
Base GVW	10 810 kg	23,832 lb
Maximum GVW	13 685 kg	30,170 lb
Down Pressure		
Base GVW	7244 kg	15,969 lb
Maximum GVW	11 739 kg	25,880 lb

• Blade pull calculated at 0.9 traction coefficient, which is equal to no-slip conditions, and Gross Machine Weight.

140 Motor Grader Specifications

Blade Range

Circle Centershift		
Right	728 mm	28.7 in
Left	695 mm	27.4 in
Moldboard Sideshift		
Right	660 mm	26 in
Left	510 mm	20.1 in
Maximum Blade Position Angle	90 degrees	
Blade Tip Range		
Forward	40 degrees	
Backward	5 degrees	
Maximum Shoulder Reach Outside of Tires		
Right	1978 mm	77.9 in
Left	1790 mm	70.5 in
Maximum Lift Above Ground	480 mm	18.9 in
Maximum Depth of Cut	715 mm	28.1 in

Ripper

Ripping Depth, Maximum	428 mm	16.8 in
Ripper Shank Holders	5	
Ripper Shank Holder Spacing	533 mm	21 in
Penetration Force*	9199 kg	20,280 lb
Pryout Force*	11 641 kg	25,664 lb
Machine Length Increase, Beam Raised	919 mm	36.2 in

* Based on typically equipped weight.

Scarifier

Front, V-Type, 5 or 11 Tooth		
Working Width	1205 mm	47.4 in
Scarifying Depth, Maximum	467 mm	18.4 in
Scarifier Shank Holders	5/11	
Scarifier Shank Holder Spacing	116 mm	4.6 in
Mid, V-Type		
Working Width	1184 mm	46.6 in
Scarifying Depth, Maximum	292 mm	11.5 in
Scarifier Shank Holders	11	
Scarifier Shank Holder Spacing	116 mm	4.6 in
Rear		
Working Width	2300 mm	91 in
Scarifying Depth, Maximum	266 mm	10.5 in
Scarifier Shank Holders	9	
Scarifier Shank Holder Spacing	267 mm	10.5

Weights

Gross Vehicle Weight – Base		
Total	16 231 kg	35,783 lb
Front Axle	4220 kg	9,303 lb
Rear Axle	12 011 kg	26,479 lb
Gross Vehicle Weight – Maximum		
Total	22 045 kg	48,601 lb
Front Axle	6839 kg	15,077 lb
Rear Axle	15 206 kg	33,523 lb
Gross Vehicle Weight – Typically Equipped		
Total	18 400 kg	40,565 lb
Front Axle	5090 kg	11,221 lb
Rear Axle	13 310 kg	29,343 lb

- Base operating weight calculated on standard machine configuration with 14.00R24 tires on a single piece rim, full fuel tank, coolant, lubricants, and operator.

Standards

ROPS/FOPS	ISO 3471:2008, ISO 3449:2005 Level II
Steering	ISO 5010:2007
Brakes	ISO 3450:1996
Sound	ISO 6394:2008, ISO 6395:2008

- The static sound operator pressure level measured according to ISO 6394:2008 for a cab offered by Caterpillar, when properly installed, maintained and tested with doors and windows closed and hydraulic fan at maximum speed is 74 dB(A).

150/150 AWD Motor Graders Specifications

Engine		
Engine Model*	Cat C7	
Base Power (1st gear) – Net	136 kW	183 hp
Base Power (1st gear) – Net (Metric)	186 hp	
VHP Plus Range – Net	136-174 kW	183-233 hp
VHP Plus Range – Net (Metric)	186-237 hp	
Displacement	7.2 L	439 in ³
Bore	110 mm	4.3 in
Stroke	127 mm	5 in
Torque Rise (VHP Plus)	39%	
Maximum Torque (VHP Plus)	1159 N·m	855 lb·ft
Speed @ Rated Power	2,000 rpm	
Number of Cylinders	6	
Derating Altitude	3048 m	10,000 ft
Standard – Fan Speed		
Maximum	1,450 rpm	
Minimum	600 rpm	
Standard – Ambient Capability	43° C	109° F
High Ambient – Fan Speed		
Maximum	1,650 rpm	
Minimum	600 rpm	
High Ambient Capability	50° C	122° F
<ul style="list-style-type: none"> • Maximum torque (VHP Plus) measured at 1,000 rpm. • Net power is tested per ISO 9249, SAE J1349, and EEC 80/1269 Standards in effect at the time of manufacture. • Net power advertised is the power available at rated speed of 2,000 rpm, measured at the flywheel when engine is equipped with fan running at minimum speed, air cleaner, muffler and alternator. • Power as declared per ISO 14396 Rated Speed = 2,000 rpm VHP Plus = 175 kW (234 hp) • No engine derating required up to 3048 m (10,000 ft). 		
* Note: Engine meets Brazil MAR-1 emission standards, equivalent to U.S. EPA Tier 3 and EU Stage IIIA.		

Engine – AWD Model		
Engine Model*	Cat C9	
Base Power (1st gear, AWD off) – Net	159 kW	213 hp
Base Power (1st gear) – Net (Metric)	216 hp	
VHP Plus Range – Net	159-200 kW	213-268 hp
VHP Plus Range – Net (Metric)	216-272 hp	
Displacement	8.8 L	537 in ³
Bore	112 mm	4.4 in
Stroke	149 mm	5.9 in
Torque Rise (VHP Plus)	40%	
Maximum Torque (AWD on)	1344 N·m	991 lb·ft
Speed @ Rated Power	2,000 rpm	
Number of Cylinders	6	
Derating Altitude	3048 m	10,000 ft
High Ambient – Fan Speed		
Maximum	1,650 rpm	
Minimum	600 rpm	
High Ambient Capability	50° C	122° F
<ul style="list-style-type: none"> • Maximum torque (VHP Plus) measured at 1,000 rpm. • Net power is tested per ISO 9249, SAE J1349, and EEC 80/1269 Standards in effect at the time of manufacture. • Net power advertised is the power available at rated speed of 2,000 rpm, measured at the flywheel when engine is equipped with fan running at minimum speed, air cleaner, muffler and alternator. • Power as declared per ISO 14396 Rated Speed = 2,000 rpm AWD = 201 kW (269 hp) • No engine derating required up to 3048 m (10,000 ft). 		
* Note: Engine meets Brazil MAR-1 emission standards, equivalent to U.S. EPA Tier 3 and EU Stage IIIA.		

150/150 AWD Motor Graders Specifications

150 Net Power

Gear	VHP Plus kW (hp)	AWD Off kW (hp)	AWD On kW (hp)
Forward			
1st	136 (183)	159 (213)	166 (223)
2nd	140 (188)	162 (218)	177 (238)
3rd	151 (203)	166 (223)	181 (243)
4th	155 (208)	170 (228)	185 (248)
5th	159 (213)	174 (233)	200 (268)
6th	163 (218)	177 (238)	200 (268)
7th	174 (233)	181 (243)	200 (268)
8th	174 (233)	185 (248)	200 (268)
Reverse			
1st	136 (183)	159 (213)	159 (213)
2nd	140 (188)	162 (218)	162 (218)
3rd – 6th	151 (203)	166 (223)	166 (223)

Power Train

Forward/Reverse Gears	8 Forward/6 Reverse	
Transmission	Direct drive, power shift, countershaft	
Brakes		
Service	Multiple oil disc	
Service, Surface Area	23 000 cm²	3,565 in²
Parking	Multiple oil disc	
Secondary	Dual circuit control system	

Hydraulic System

Circuit Type	Electro-hydraulic load sensing, closed center	
Pump Type	Variable piston	
Pump Output	210 L/min	55.7 gal/min
Maximum System Pressure	24 150 kPa	3,500 psi
Standby Pressure	3100 kPa	450 psi

• Pump output measured at 2,150 rpm.

Operating Specifications

Top Speed		
Forward	46,6 km/h	29,0 mph
Reverse	36,8 km/h	22,9 mph
Turning Radius, Outside Front Tires	7,6 m	24 ft 10 in
Steering Range – Left/Right	47,5 degrees	
Articulation Angle – Left/Right	20 degrees	
Forward		
1st	4,0 km/h	2,5 mph
2nd	5,5 km/h	3,4 mph
3rd	8,0 km/h	5,0 mph
4th	11,0 km/h	6,8 mph
5th	17,1 km/h	10,6 mph
6th	23,3 km/h	14,5 mph
7th	32,0 km/h	19,9 mph
8th	46,6 km/h	29,0 mph
Reverse		
1st	3,2 km/h	2,0 mph
2nd	6,0 km/h	3,7 mph
3rd	8,7 km/h	5,4 mph
4th	13,5 km/h	8,4 mph
5th	25,3 km/h	15,7 mph
6th	36,8 km/h	22,9 mph

Service Refill

Fuel Capacity	416 L	110 gal
Cooling System	40 L	10.6 gal
Hydraulic System – Tank	64 L	16.9 gal
Engine Oil	25 L	6.6 gal
Trans./Diff./Final Drives	64 L	16.9 gal
Tandem Housing (each)	64 L	16.9 gal
Front Wheel Spindle Bearing Housing	0.5 L	0.13 gal
Circle Drive Housing	7 L	1.8 gal

150/150 AWD Motor Graders Specifications

Frame		
Circle		
Diameter	1530 mm	60.2 in
Blade Beam Thickness	40 mm	1.6 mm
Drawbar		
Height	152 mm	6 in
Width	76.2 mm	3 in
Front Frame Structure		
Height	305 mm	12 in
Width	305 mm	12 in
Thickness	16 mm	0.6 in
Front Axle		
Height to Center	571 mm	23 in
Wheel Lean, Left/Right	18 degrees	
Total Oscillation Per Side	32 degrees	
Tandems		
Height	506 mm	19.9 in
Width	201 mm	7.9 in
Sidewall Thickness		
Inner	16 mm	0.6 in
Outer	18 mm	0.7 in
Drive Chain Pitch	50.8 mm	2 in
Wheel Axle Spacing	1523 mm	60 in
Tandem Oscillation		
Front Up	15 degrees	
Front Down	25 degrees	

Moldboard		
Moldboard		
Width	3.7 m	12 ft
Height	610 mm	24 in
Thickness	22 mm	0.87 in
Arc Radius	413 mm	16.3 in
Throat Clearance	166 mm	6.5 in
Cutting Edge		
Width	152 mm	6 in
Thickness	16 mm	0.6 in
End Bit		
Width	152 mm	6 in
Thickness	16 mm	0.6 in
Blade Pull		
Base GVW	11 020 kg	24,294 lb
Maximum GVW	14 405 kg	31,758 lb
Base GVW (AWD)	15 816 kg	34,869 lb
Maximum GVW (AWD)	21 184 kg	46,703 lb
Down Pressure		
Base GVW	7444 kg	16,410 lb
Maximum GVW	12 929 kg	28,503 lb
Base GVW (AWD)	8320 kg	18,342 lb
Maximum GVW (AWD)	12 929 kg	28,503 lb

- Blade pull calculated at 0.9 traction coefficient, which is equal to no-slip conditions, and Gross Machine Weight.

150/150 AWD Motor Graders Specifications

Blade Range

Circle Centershift		
Right	728 mm	28.7 in
Left	695 mm	27.4 in
Moldboard Sideshift		
Right	660 mm	26 in
Left	510 mm	20.1 in
Maximum Blade Position Angle	90 degrees	
Blade Tip Range		
Forward	40 degrees	
Backward	5 degrees	
Maximum Shoulder Reach Outside of Tires		
Right	1978 mm	77.9 in
Left	1790 mm	70.5 in
Maximum Lift Above Ground	480 mm	18.9 in
Maximum Depth of Cut	715 mm	28.1 in

Ripper

Ripping Depth, Maximum	428 mm	16.8 in
Ripper Shank Holders	5	
Ripper Shank Holder Spacing	533 mm	21 in
Penetration Force	9317 kg	20,540 lb
Pryout Force	11 911 kg	26,259 lb
Machine Length Increase, Beam Raised	919 mm	36.2 in

Scarifier

Front, V-Type, 5 or 11 Tooth		
Working Width	1205 mm	47.4 in
Scarifying Depth, Maximum	467 mm	18.4 in
Scarifier Shank Holders	5/11	
Scarifier Shank Holder Spacing	116 mm	4.6 in
Mid, V-Type		
Working Width	1184 mm	46.6 in
Scarifying Depth, Maximum	292 mm	11.5 in
Scarifier Shank Holders	11	
Scarifier Shank Holder Spacing	116 mm	4.6 in
Rear		
Working Width	2300 mm	91 in
Scarifying Depth, Maximum	266 mm	10.5 in
Scarifier Shank Holders	9	
Scarifier Shank Holder Spacing	267 mm	10.5

Weights

Gross Vehicle Weight – Base		
Total	16 581 kg	36,554 lb
Front Axle	4337 kg	9,561 lb
Rear Axle	12 244 kg	26,993 lb
Gross Vehicle Weight – Maximum		
Total	23 538 kg	51,892 lb
Front Axle	7532 kg	16,606 lb
Rear Axle	16 006 kg	35,287 lb
Gross Vehicle Weight – Typically Equipped		
Total	18 991 kg	41,868 lb
Front Axle	5314 kg	11,716 lb
Rear Axle	13 677 kg	30,152 lb

- Base operating weight calculated on standard machine configuration with 14.00R24 tire with multi-piece rim, full fuel tank, coolant, lubricants and operator.

Weights – AWD

Gross Vehicle Weight – Base		
Total	17 573 kg	38,743 lb
Front Axle	4847 kg	10,686 lb
Rear Axle	12 726 kg	28,057 lb
Gross Vehicle Weight – Maximum		
Total	23 538 kg	51,892 lb
Front Axle	7532 kg	16,606 lb
Rear Axle	16 006 kg	35,287 lb
Gross Vehicle Weight – Typically Equipped		
Total	19 883 kg	43,834 lb
Front Axle	5791 kg	12,767 lb
Rear Axle	14 092 kg	31,067 lb

- Base operating weight calculated on standard machine configuration with 14.00R24 tire with multi-piece rim, full fuel tank, coolant, lubricants and operator.

Standards

ROPS/FOPS	ISO 3471:2008, ISO 3449:2005 Level II
Steering	ISO 5010:2007
Brakes	ISO 3450:1996
Sound	ISO 6394:2008, ISO 6395:2008

- The static sound operator pressure level measured according to ISO 6394:2008 for a cab offered by Caterpillar, when properly installed, maintained and tested with doors and windows closed and hydraulic fan at maximum speed is 74 dB(A).

160 Motor Grader Specifications

Engine		
Engine Model*	Cat C9	
Base Power (1st gear) – Net	159 kW	213 hp
Base Power (1st gear) – Net (Metric)	216 hp	
VHP Plus Range – Net	159-185 kW	213-248 hp
VHP Plus Range – Net (Metric)	216-251 hp	
Displacement	8.8 L	537 in ³
Bore	112 mm	4.4 in
Stroke	149 mm	5.9 in
Torque Rise (VHP Plus)	40%	
Maximum Torque (VHP Plus)	1237 N·m	912 lb·ft
Speed @ Rated Power	2,000 rpm	
Number of Cylinders	6	
Derating Altitude	3048 m	10,000 ft
Standard – Fan Speed		
Maximum	1,450 rpm	
Minimum	600 rpm	
Standard – Ambient Capability	43° C	109° F
High Ambient – Fan Speed		
Maximum	1,650 rpm	
Minimum	600 rpm	
High Ambient Capability	50° C	122° F

- Maximum torque (VHP Plus) measured at 1,000 rpm.
- Net power is tested per ISO 9249, SAE J1349, and EEC 80/1269 Standards in effect at the time of manufacture.
- Net power advertised is the power available at rated speed of 2,000 rpm, measured at the flywheel when engine is equipped with fan running at minimum speed, air cleaner, muffler and alternator.
- Power as declared per ISO 14396
Rated Speed = 2,000 rpm
VHP Plus = 186 kW (249 hp)
- No engine derating required up to 3048 m (10,000 ft).
- * Note: Engine meets Brazil MAR-1 emission standards, equivalent to U.S. EPA Tier 3 and EU Stage IIIA.

160 Net Power	
Gear	VHP Plus kW (hp)
Forward	
1st	159 (213)
2nd	162 (218)
3rd	166 (223)
4th	170 (228)
5th	174 (233)
6th	177 (238)
7th	181 (243)
8th	185 (248)
Reverse	
1st	159 (213)
2nd	162 (218)
3rd – 6th	166 (223)

Power Train	
Forward/Reverse Gears	8 Forward/6 Reverse
Transmission	Direct drive, power shift, countershaft
Brakes	
Service	Multiple oil disc
Service, Surface Area	23 000 cm ² 3,565 in ²
Parking	Multiple oil disc
Secondary	Dual circuit control system

Hydraulic System	
Circuit Type	Electro-hydraulic load sensing, closed center
Pump Type	Variable piston
Pump Output	210 L/min 55.7 gal/min
Maximum System Pressure	24 150 kPa 3,500 psi
Standby Pressure	3100 kPa 450 psi

- Pump output measured at 2,150 rpm.

160 Motor Grader Specifications

Operating Specifications

Top Speed		
Forward	47.4 km/h	29.5 mph
Reverse	37.4 km/h	23.3 mph
Turning Radius, Outside Front Tires	7.6 m	24 ft 11 in
Steering Range – Left/Right	47.5 degrees	
Articulation Angle – Left/Right	20 degrees	
Forward		
1st	4.1 km/h	2.5 mph
2nd	5.6 km/h	3.5 mph
3rd	8.1 km/h	5.0 mph
4th	11.2 km/h	7.0 mph
5th	17.4 km/h	10.8 mph
6th	23.7 km/h	14.7 mph
7th	32.6 km/h	20.3 mph
8th	47.4 km/h	29.5 mph
Reverse		
1st	3.3 km/h	2.0 mph
2nd	6.1 km/h	3.8 mph
3rd	8.8 km/h	5.5 mph
4th	13.7 km/h	8.5 mph
5th	25.7 km/h	16.0 mph
6th	37.4 km/h	23.3 mph

Service Refill

Fuel Capacity	416 L	110 gal
Cooling System	40 L	10.6 gal
Hydraulic System – Tank	64 L	16.9 gal
Engine Oil	30 L	7.9 gal
Trans./Diff./Final Drives	65 L	17.2 gal
Tandem Housing (each)	80 L	21.1 gal
Front Wheel Spindle Bearing Housing	0.5 L	0.13 gal
Circle Drive Housing	7 L	1.8 gal

Frame

Circle		
Diameter	1553 mm	61.1 in
Blade Beam Thickness	40 mm	1.6 in
Drawbar		
Height	152 mm	6 in
Width	76.2 mm	3 in
Front Frame Structure		
Height	305 mm	12 in
Width	305 mm	12 in
Thickness	16 mm	0.6 in
Front Axle		
Height to Center	571 mm	22.5 in
Wheel Lean, Left/Right	18 degrees	
Total Oscillation Per Side	32 degrees	

Tandems

Height	572 mm	22.5 in
Width	204 mm	8 in
Sidewall Thickness		
Inner	25 mm	1 in
Outer	18 mm	0.7 in
Drive Chain Pitch	50.8 mm	2 in
Wheel Axle Spacing	1523 mm	60 in
Tandem Oscillation		
Front Up	15 degrees	
Front Down	25 degrees	

Moldboard

Moldboard		
Width	3.7 m	12 ft
Height	610 mm	24 in
Thickness	22 mm	0.87 in
Are Radius	413 mm	16.3 in
Throat Clearance	95 mm	3.7 in
Cutting Edge		
Width	152 mm	6 in
Thickness	16 mm	0.6 in
End Bit		
Width	152 mm	6 in
Thickness	16 mm	0.6 in
Blade Pull		
Base GVW	11 110 kg	24,494 lb
Maximum GVW	14 656 kg	32,310 lb
Down Pressure		
Base GVW	7682 kg	16,936 lb
Maximum GVW	13 153 kg	28,998 lb

- Blade pull calculated at 0.9 traction coefficient, which is equal to no-slip conditions, and Gross Machine Weight.

160 Motor Grader Specifications

Blade Range

Circle Centershift		
Right	728 mm	28.7 in
Left	695 mm	27.4 in
Moldboard Sideshift		
Right	950 mm	37.4 in
Left	820 mm	32.3 in
Maximum Blade Position Angle	90 degrees	
Blade Tip Range		
Forward	40 degrees	
Backward	5 degrees	
Maximum Shoulder Reach Outside of Tires		
Right	2278 mm	89.7 in
Left	2090 mm	82.3 in
Maximum Lift Above Ground	452 mm	17.8 in
Maximum Depth of Cut	750 mm	29.5 in

Ripper

Ripping Depth, Maximum	428 mm	16.8 in
Ripper Shank Holders	5	
Ripper Shank Holder Spacing	533 mm	21 in
Penetration Force	9317 kg	20,540 lb
Pryout Force	11 911 kg	26,259 lb
Machine Length Increase, Beam Raised	995 mm	39.2 in

Scarifier

Front, V-Type, 5 or 11 Tooth		
Working Width	1205 mm	47.4 in
Scarifying Depth, Maximum	467 mm	18.4 in
Scarifier Shank Holders	5/11	
Scarifier Shank Holder Spacing	116 mm	4.6 in
Mid, V-Type		
Working Width	1184 mm	46.6 in
Scarifying Depth, Maximum	292 mm	11.5 in
Scarifier Shank Holders	11	
Scarifier Shank Holder Spacing	116 mm	4.6 in
Rear		
Working Width	2300 mm	91 in
Scarifying Depth, Maximum	266 mm	10.5 in
Scarifier Shank Holders	9	
Scarifier Shank Holder Spacing	267 mm	10.5

Weights

Gross Vehicle Weight – Base		
Total	16 820 kg	37,082 lb
Front Axle	4475 kg	9,867 lb
Rear Axle	12 345 kg	27,215 lb
Gross Vehicle Weight – Maximum		
Total	23 947 kg	52,794 lb
Front Axle	7663 kg	16,894 lb
Rear Axle	16 284 kg	35,900 lb
Gross Vehicle Weight – Typically Equipped		
Total	19 715 kg	43,465 lb
Front Axle	5626 kg	12,404 lb
Rear Axle	14 089 kg	31,061 lb

- Base operating weight calculated on standard machine configuration with 17.50R25 tire with a multi-piece rim, full fuel tank, coolant, lubricants and operator.

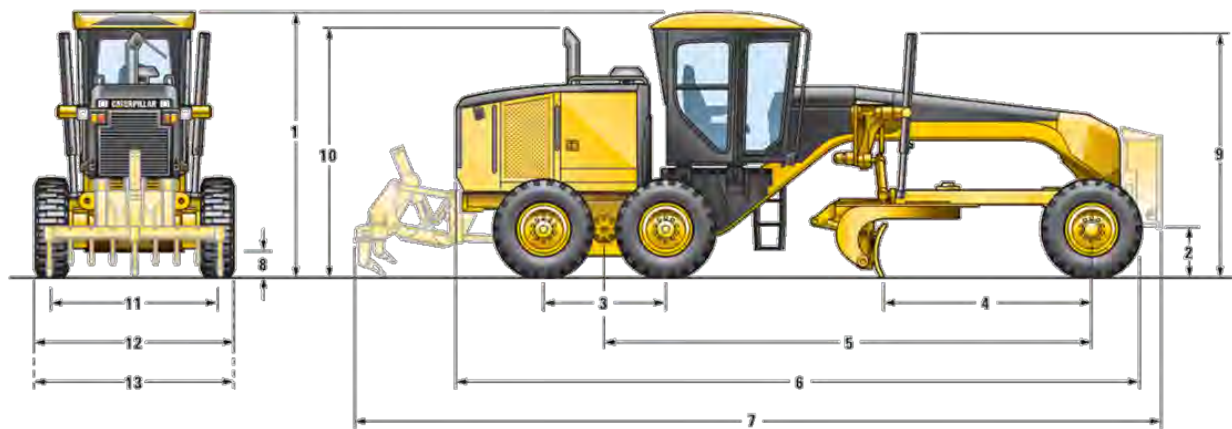
Standards

ROPS/FOPS	ISO 3471:2008, ISO 3449:2005 Level II
Steering	ISO 5010:2007
Brakes	ISO 3450:1996
Sound	ISO 6394:2008, ISO 6395:2008

- The static sound operator pressure level measured according to ISO 6394:2008 for a cab offered by Caterpillar, when properly installed, maintained and tested with doors and windows closed and hydraulic fan at maximum speed is 73 dB(A).

140/150/150 AWD/160 Motor Graders Specifications

Dimensions



	140		150/150 AWD		160	
	mm	in	mm	in	mm	in
1 Height – Top of Cab	3308	130.2	3308	130.2	3308	130.2
Height – Top of Cab Product Link	3378	133.0	3378	133.0	3378	133.0
2 Height – Front Axle Center	596	23.5	596	23.5	596	23.5
3 Length – Between Tandem Axles	1523	60.0	1523	60.0	1523	60.0
4 Length – Front Axle to Moldboard	2552	100.5	2552	100.5	2552	100.5
5 Length – Front Axle to Mid Tandem	6123	241.1	6123	241.1	6123	241.1
6 Length – Front Tire to Rear of Machine	8754	344.6	8754	344.6	8754	344.6
7 Length – Push Plate to Ripper	10136	399.1	10136	399.1	10136	399.1
Length – Push Plate to Ripper Retracted	9818	386.5	9818	386.5	9818	386.5
8 Ground Clearance at Rear Axle	339	13.3	339	13.3	339	13.3
9 Height to Top of Cylinders	3040	119.7	3040	119.7	3040	119.7
10 Height to Exhaust Stack	3076	121.1	3076	121.1	3256	128.2
Height to Exhaust Stack (AWD)	—	—	3256	128.2	—	—
11 Width – Tire Center Lines	2140	84.3	2140	84.3	2140	84.3
Width – Tire Center Lines Front (AWD)	—	—	2223	87.5	—	—
12 Width – Outside Rear Tires	2511	98.9	2511	98.9	2511	98.9
13 Width – Outside Front Tires	2511	98.9	2511	98.9	2511	98.9
Width – Outside Front Tires (AWD)	—	—	2594	102.1	—	—

Dimensions based on 14,00R24 tire on multi-piece rim. Dimensions may vary with tire selection.

140/150/150 AWD/160 Motor Graders Specifications

Optional Tire Arrangements

140			
	Rim Size	Wheel Group	Tires
	9 × 24	Single-Piece	13.00-24
	9 × 24	Single-Piece	14R24
	13 × 25	Single-Piece	17.5R25
	10 × 24	Multi-Piece	14.00-24
	10 × 24	Multi-Piece	14.00R24
	10 × 24	Multi-Piece	17.5R25
150/150 AWD			
	Rim Size	Wheel Group	Tires
	10 × 24	Multi-Piece	14.00-24
	10 × 24	Multi-Piece	14.00R24
	14 × 25	Multi-Piece	17.5R25
160			
	Rim Size	Wheel Group	Tires
	10 × 24	Multi-Piece	14R24
	14 × 25	Multi-Piece	17.5R25

Note: Consult your dealer for individual tire width, size, and brand.

140/150/150 AWD/160 Standard Equipment

Standard Equipment

Standard equipment may vary. Consult your Cat dealer for details.

POWER TRAIN

- Air cleaner, dual stage, dry type, diesel, with automatic engine derate and automatic dust ejector, service indicator through Cat Messenger
- Air-to-air after cooler (ATAAC)
- Belt, serpentine, automatic tensioner
- Brakes, oil disc, four-wheel, hydraulic
- Demand fan, hydraulic
- Differential Lock/Unlock, Automatic
- Drain, engine oil, ecology
- Electronic over speed protection
- Engine (140/150) Cat C7, diesel, with automatic engine derate and idle control
- Engine (150 AWD/160) Cat C9, diesel, with automatic engine derate and idle control
- Note: Engines meet Brazil MAR-1 emission standards, equivalent to U.S. EPA Tier 3 and EU Stage IIIA.
- Engine Idle Shutdown (EIS)
- Fuel tank, 416 L (110 gal), ground level access and sediment drain
- Fuel-water separator
- Muffler, underhood
- Parking brake – multi-disc, sealed, oil-cooled
- Priming pump, fuel
- Rear axle, modular
- Sediment drain, fuel tank
- Tandem drive
- Transmission, 8F/6R, power shift, direct drive
- Variable Horsepower Plus (VHP Plus)

ELECTRICAL

- Alarm, back up
- Alternator, 80 ampere, sealed
- Batteries, maintenance free, heavy duty, 1,125 CCA
- Breaker panel, ground accessible
- Cab harness and electrical hydraulic valves
- Electrical system, 24V
- Grade Control Ready – Cab harness, software, electrical hydraulic valves, bosses and brackets
- Lights, roof-mounted roading, reversing, LED stop and tail
- Product Link Ready
- Starter, electric

OPERATOR ENVIRONMENT

- Accelerator
- Air conditioning with heater
- Arm and wrist rest, electronically adjustable
- Articulation, automatic Return-to-Center
- Cat Messenger operator information system
- Centershift pin indicator
- Coat hook
- Cup holder
- Display, digital speed and gear
- Doors, left and right side with wiper
- Gauge, machine level
- Gauge cluster (analog) – fuel, articulation, engine coolant temp, engine RPM, hydraulic oil temp
- Hour meter, digital
- Joystick hydraulic controls right/left blade lift with float position, circle drive, blade sideshift and tip, centershift, front wheel lean, articulation and steering
- Joystick, adjustable armrests
- Joystick gear selection
- Joystick hydraulic power steering
- Ladders, cab, left and right side
- Lights, night time cab
- Mirror, inside rearview, wide angle
- Power port, 12V
- Radio Ready, Entertainment
- ROPS cab, sound suppressed
- Seat, cloth-covered, comfort suspension
- Seat belt, retractable 76 mm (3 in)
- Storage area for cooler/lunchbox
- Throttle control, electronic
- Windows, laminated glass:
 - fixed front with intermittent wiper
 - side and rear (3)

FLUIDS

- Antifreeze
- Extended Life Coolant to -35°C (-30°F)

TIRES, RIMS AND WHEELS

- Partial allowance for tires on 254×607 mm (10×24 in) multi-piece rims is included in the base machine price and weight

OTHER STANDARD EQUIPMENT

- Accumulators, brake, dual certified
- Anti-glare paint
- Bumper, rear, integrated with hitch
- CD ROM Parts Book
- Clutch, circle drive slip
- Cutting edges
 - 152×16 mm ($6 \times 5/8$ in)
 - curved DH-2 steel
 - 19 mm ($3/4$ in) mounting bolts
- Doors (3), engine compartment, locking
- Drawbar – 6 shoes, replaceable wear strips
- Electrical hydraulic valves, hydraulic lines for base 8 functions
- Endbits
 - 16 mm ($5/8$ in) DH-2 steel
 - 19 mm ($3/4$ in) mounting bolts
- Fluid check, ground level
- Frame, articulated, with safety lock
- Ground level engine shutdown
- Ground level fueling
- Hammer (emergency exit)
- Horn, electric
- Hydraulic lines for base functions
- Lockout, hydraulic implement (for roading and servicing)
- Moldboard – $3658 \times 610 \times 22$ mm ($12 \text{ ft} \times 24 \text{ in} \times 7/8 \text{ in}$)
- Mounting, cab roof accessories
- Pump, hydraulic, high capacity, 98 cm^3 (6 in^3)
- Radiator, cleanout access
- Secondary steering
- Serviceability, left-hand side
- S•O•SSM ports: engine, hydraulic, transmission, coolant, fuel
- Tandem walkway/guards
- Tool box
- Tow hitch

140/150/150 AWD/160 Optional Equipment

Optional Equipment

Optional equipment may vary. Consult your Cat dealer for details.

	kg	lb		kg	lb		kg	lb
ELECTRICAL			POWER TRAIN			WORK TOOLS/ GROUND ENGAGING TOOLS		
Alternator, 150 ampere	2	5	Precleaner, snow/debris	2	4.4	Blade extension, left hand, 610 mm (2 ft)	113	249
Batteries:			Transmission, autoshift	2	5	Endbits, overlay	24	52
extreme duty, 1,400 CCA	14	30	OTHER ATTACHMENTS			Front lift group, mounting	5	11
Converter, communication (CB)	5	11	AccuGrade ARO	39	85	Front lift group	680	1,500
Lights:			Accumulators, blade lift	77	170	Mid-Mount Scarifier, Package	942	2,077
Headlights, high	5	11	Camera, rearview	9	20	Mid-Mount Scarifier, Mounting	57	125
Headlights, low	5	11	Cat GRADE Control Cross Slope	75	165	Moldboard		
Working lights, basic	9	20	Cat Product Link 321 (Satellite)	13	29	4267 × 610 × 22 mm (14 ft × 24 in × 7/8 in)	100	220
Working lights, plus	10	22	Cat Product Link 522 (Cellular)	13	29	4267 × 686 × 25 mm (14 ft × 27 in × 1 in)	257	567
Warning: beacon or strobe	2	5	Compressor/tank, air	27	50	160 only: 4877 × 686 × 25 mm (16 ft × 27 in × 1 in)	472	1,041
Mounting for warning light	5	11	Heater, engine coolant:			Push plate	885	1,950
GUARDS			120V	1	3	Ripper, mounting	32	70
Articulation guard	13	30	240V	1	3	Ripper, rear	962	2,120
Axle hose guard	7	15	Hydraulic arrangements with one or more additional hydraulic valves are available for ripper, dozer, snow wings, front lift group, mid-mount scarifier.			Ripper tooth	28	61
Fenders, front	56	123	Security system	5	11	Scarifier, front	434	956
Fenders, rear	156	344	Snow wing mounting, frame ready	111	245	MACHINE ARRANGEMENTS		
Sound guard (bottom)	110	243	Sound suppression	15	33	Snow Arrangement		
Transmission guard	141	311	Starting aid, ether	0.5	1			
OPERATOR ENVIRONMENT								
Deluxe CD radio with MP3 and Bluetooth technology								
Fan, defroster, rear window	2	4						
Mirrors, outside:								
heated 24V	15	33						
mounted	15	33						
Precleaner, HVAC	5	10						
Radio ready, AM/FM	9	20						
Seat, air suspension, cloth	2	5						
Shade, sun	2	5						
Wiper/washer, rear	2	4						



For more complete information on Cat products, dealer services, and industry solutions, visit us on the web at www.cat.com

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Materials and specifications are subject to change without notice. Featured machines in photos may include additional equipment. See your Cat dealer for available options.

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VisionLink is a trademark of Trimble Navigation Limited, registered in the United States and in other countries.

AEHQ6768-02 (10-2019)
Replaces AEHQ6768-01
Build Number: 14A





DEALER NETWORK

Contact your nearest Australian business centre

CALL 131 228

HASTINGSDEERING.COM.AU



Hastings Deering (Australia) Limited

QUEENSLAND

HEAD OFFICE (Brisbane)
Kerry Road, Archerfield QLD 4108
P.O. Box 46, Archerfield QLD 4108

BRISBANE
1123 Beaudesert Road, Acacia Ridge QLD 4110
P.O. Box 46, Archerfield QLD 4108

CAIRNS
Cnr. Fearnley & Kenny Streets, Cairns QLD 4780
P.O. Box 942, Cairns QLD 4870

EMERALD
Gregory Highway, Emerald QLD 4720
P.O. Box 1145, Emerald QLD 4720

GLADSTONE (Rental Store only)
6 Blain Drive, Gladstone QLD 4680
P.O. Box 261 QLD 4680

GOLD COAST
25 Township Drive, West Burleigh, Gold Coast QLD 4219

MACKAY
Hastings Park, 40 – 42 Caterpillar Drive
Paget, Mackay QLD 4740
P.O. Box 5528, Mackay Mail Centre QLD 4741

Expanded Mining Products (EMP) – Asset Solutions
14 Commercial Avenue, Paget, Mackay QLD 4740
Phone: (07) 4842 4184

MOUNT ISA
Kalkadoon Industrial Estate
Kolongo Crescent, Mount Isa QLD 4825

NORTH COAST
22 Lear Jet Dr, Caboolture, QLD 4510

ROCKHAMPTON
Port Curtis Road, Rockhampton QLD 4700
P.O. Box 689, Rockhampton QLD 4700

TOOWOOMBA
Carrington Road, Toowoomba QLD 4350
P.O. Box 3114, Toowoomba QLD 4350

TOWNSVILLE
467 – 481 Woolcock Street, Garbutt
Townsville QLD 4814
P.O. Box 7946, Garbutt QLD 4814

NORTHERN TERRITORY

DARWIN
25 Wishart Road, Berrimah NT 0828
P.O. Box 3124, Palmerston NT 0831

ALICE SPRINGS
13 – 15 Brown Street, Alice Springs NT 0870
P.O. Box 63, Alice Springs NT 0871

GOVE
Industrial Area, Gove NT 0880

LIHIR
P.O. Box 6308 Boroko, 111
National Capital District, PNG
Phone: (675) 986 4105

KIMBE
Section 35, Lot 21, Robos Street, Kimbe, PNG
Phone: (675) 983 5144

Hastings Deering (Solomon Islands) Limited

HONIARA
Ranadi Industrial Area, Honiara, Guadalcanal
P.O. Box, Ranadi, Honiara
Guadalcanal, Solomon Islands
Phone: (677) 30 274

Hastings Deering Technology Solutions Centre

BRISBANE
1141 Beaudesert Road, Acacia Ridge QLD 4110
P.O. Box 46, Archerfield QLD 4108

Caltrac
Société Calédonienne Des Tracteurs

NEW CALEDONIA

NOUMEA
Siège Social: 196, rue Gervolino – PK5 – Magenta
B.P. 14328 Magenta – 98803 Noeméa Cedex
Nouvelle – Calédonie
Téléphone: (687) 43.81.81



RFQL02 22-23



Request for Quote RFQ	RFQL02 Supply and delivery of One Articulated Motor Grader
Closing Time:	2pm Thursday 22nd September 2022
RFQ Number:	RFQL02 22-23

QUOTATION DETAILS

Description:	Supply and delivery of One Articulated Motor Grader delivered to Quilpie Shire Council Depot, Quilpie with/ without trade.
Lodgement:	Quotations to be marked One Articulated Motor Grader
Lodgement Address:	Not applicable. Tenders being called under Local Buy
Post Offers to:	Not applicable. Tenders being called under Local Buy
Email Offers to:	Not applicable. Tenders being called under Local Buy
Authorised Officer:	Brian Weeks - Works Coordinator 07 4656 0500



RFQL02 22-23

1. SCOPE

Specification documents for the supply and delivery of (1) One Articulated Motor Grader

2. TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

3. TRADED UNIT**Unit 3001**

Make: Komatsu

Model: GD655

DOM: 2016

VIN: 56140

Kilometres: 41,575.5

Hours 6,976.8

Quoteer's must satisfy themselves as to the condition of the trade unit. Inspection can be arranged by Contacting the Workshop Manager on 07 4656 0566. The trade unit will be continued to be used by Quilpie Shire Council until the delivery of the new unit with no alteration to Trade In figure

4. DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480:

If delivery of this Articulated Motor Grader is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

5. REGISTRATION

The vehicle shall be delivered to Council with twelve (12) months registration.

Quilpie Shire Council common due date being 18 September of every year.

Registration cost must be included in the tender price.

Department of Transport, QLD Customer Reference No. 062 460 451

6. PAINTWORK

Paintwork colour to be Yellow

7. WARRANTY SERVICES AND REPAIRS

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

Quilpie Shire Council



RFQL02 22-23

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

8. SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the Grader being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.

9. ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimm (Fleet and Workshop Manager) 07 4656 0500.

10. PARTICULARS OF NEW VEHICLE

The 2022 Articulated Motor Grader shall as a minimum have the following extras fitted and included in the lump sum price:-

Grader Specifications	Yes/No
2022 Plated Utility (2023 will be accepted if long delivery is expected)	Yes
Minimum SAE Rated Engine power of 145 Kw.	Yes
Engine air filter system – must be fitted with a high efficiency dust extractor pre cleaner system.	Yes
Minimum Operating weight of 19,000 Kg's.	Yes
Counter weight mounted on the front of the gooseneck.	Yes
Transmission – Minimum 8 speed Forward and 6 reverse Power shift and Tandem Drive.	No 8F/4R
Electro-Hydraulic joystick or finger Controls of the blade and Grader functions.	Yes
Air Conditioned ROPS/FOPS cabin with Ergonomic seating and controls.	Yes
150Kg Air suspension seat.	Yes
Tinted Windows – must be legal tint.	Yes
Blue Tooth Compatible radio.	Yes
Internal and External rear vision mirrors.	Yes
Brigade BBS97SA reversing alarm.	Yes
Reversing Camera with a minimum 9" monitor.	No 7"

Quilpie Shire Council



RFQL02 22-23

GME TX3500 UHF radio. With remote PTT (Located on or near controls)	Yes
Two (2) Amber LED Warning lights visible from all directions guarded, on roof	Yes
Canvas Seat Cover	Yes
Supply and fit one aluminum cast slope meter Model # 2NS	Yes
Engine Shut Down Control Unit (Turbo Timer)	Yes
Articulation with Automatic return to center function.	Yes
14Ft (4.26M) Blade complete with a 50mm x 19mm extension doweled and welded to the top of the moldboard finishing 300mm from each end.	No Blade is 660mm tall
Blade lift Accumulators.	Yes
Slip clutch for circle drive.	Yes
Integrated 2D Grade Control system with Cross Slope function PLUS 3D ready hydraulics, wiring and brackets compatible with a 3D Hire/Purchase System.	Yes
A Rear mounted Ripper/Scarifier assembly fitted with set of 3 Ripper Tynes complete with and 9 scarifier Tynes.	Yes
50 Amp, 12v Anderson Plug fitted on Left Hand Side Rear.	Yes
Tyres to be 17.5 R25 Michelin Radials with 2 spares tyre and rims, one attached to Grader	Yes
Valve stem protectors on all rims.	Yes
External Panels, Caps, Fuel and Oil filler points to be lockable with a common key.	Yes
Air supply with the capacity to run a ½" Impact gun and adjusting tyre pressures.	Yes
One Quell 2.3Kg dry powder fire extinguisher with heavy duty bracket.	No, 1.5kg in cab
Heavy Duty Protection Plate under the front axle to protect the steering linkages and hydraulics.	Yes
Heavy Duty Protection Plate under the Grader to protect the transmission and fuel tanks.	Yes 6mm single plane
Substantial lockable tool boxes shall be fitted to the machine where they will not obstruct operation, servicing or maintenance. A ripper mounted tool box approximately 700 mm x 250 mm x 300 mm and a under Main frame mounted tool box approximately 1450 mm L x 300 mm W x 150 mm D.	No, toolboxes on drawbar and tandem

Quilpie Shire Council



RFQL02 22-23

Quilpie Shire Council" and Logo is to be prominently displayed on each side of the Unit and across front windscreen	Yes
Optional	
Groeneveld Auto Greaser	\$23,500.00+GST

NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULATIONS

Supply pictures of particulars fitted to vehicle if possible.

11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

- Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.



RFQL02 22-23

TO: The Chief Executive Officer
 Quilpie Shire Council
 PO Box 57
 Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022 Articulated Motor Grader

As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

1. OFFER New Articulated Motor Grader

Price including GST	\$ 544,440.60
Delivery time from date of acceptance	16-20 weeks from order subject to current stock remaining unsold, availability of 3 rd party provided accessories and any unforeseen supply chain interruptions

2. OFFER Trade Komatsu GD655 Motor Grader Unit # 3001

Price including GST	\$192,500.00
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3. QUOTEER'S DETAILS

Company	Komatsu Australia Pty Ltd
Address	535 Progress Rd Wacol QLD 4076
Contact Person	John Tannahill
Contact Details	jtannahill@komatsu.com.au 0418664904
Signature	
Date	22/09/2022

Quilpie Shire Council



Response to Request for Proposal

RFQL02 22-23 SUPPLY AND DELIVERY OF ONE (1) 2022, ARTICULATED MOTOR GRADER

OPTION 1: JOHN DEERE 670GP MOTOR GRADER

Prepared for
Quilpie Shire Council
The Chief Executive Officer
50 Brolga Street,
Quilpie, QLD, 4480





RDO Equipment is an RDO Australia Group company

20th April, 2022

Prepared for
Quilpie Shire Council
The Chief Executive Officer
50 Broilga Streer,
Quilpie, QLD, 4480

Dear Justin,

RDO Equipment Pty Ltd appreciates this opportunity to partner with Quilpie Shire Council. Our goal is to ensure we work hard to provide the right product, for the right application, along with service and support for long-term outcomes.

All John Deere machines are designed and built to achieve:

- High productivity with low operating costs.
- Excellent quality.
- United States of America designed for long life durability.

At RDO Equipment Pty Ltd we strive to cater for our customers changing situation and we will endeavour to find the solution that best fits your needs.

Please find enclosed the information as requested, for the supply of a John Deere 670GP Motor Grader proposal for your review and consideration.

If you have any questions or comments regarding the information contained herein, please do not hesitate in calling me any time.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Derek Jeffers'.

Derek Jeffers

Sales Professional - Local and State Government (QLD, NT and Northern NSW) - RDO Equipment Pty Ltd

0488 701 894

derek.jeffers@rdoequipment.com.au

RDO Equipment Pty Ltd ABN 58 060 286 759

A: 147 Archerfield Road, Richlands, 4077 | P: 7 3564 4400 | W: RDOequipment.com.au

INTRODUCING RDO EQUIPMENT

RDO Equipment first invested in Australia in 2012 when it acquired a 50% interest in Vanderfield (an agricultural equipment dealer), followed by a 50% investment in Vermeer Australia in 2015. Fast forward to 2019, RDO is named the official dealer partner for John Deere Construction and Forestry equipment in all states (excluding WA) and further solidifies its commitment to Australia by acquiring the remaining interest in Vanderfield, Vermeer Australia and purchase of Chesterfield.

Today the RDO Australia Group is one of the world's largest John Deere and Vermeer equipment dealers and encompasses Vermeer Australia, Vanderfield, Chesterfield and RDO Equipment dealerships. The Group proudly employs over 700 staff, and operates out of 29 dealership locations providing parts and service support for the agricultural, roads, civil construction, landscaping, mining and forestry sectors.

RDO Equipment sells and supports heavy and compact equipment, strengthened by our partnership with John Deere, for those who build, feed, and support our communities.

RDO Equipment began in 1968. 26-year-old potato farmer, Ron Offutt, is farming alongside his father in Moorhead, Minnesota, operating John Deere equipment rented from the local dealership nearby. Later that same year, Ron purchases that local dealership and grows it into a company with more than 75 stores in nine states, selling and supporting agriculture, construction, environmental, irrigation, positioning, and surveying equipment from leading manufacturers including John Deere, Vermeer, and Topcon.

50 years later, RDO Equipment Co. manages more than 100 locations worldwide with partnerships in Africa, Australia, Mexico, Russia, and Ukraine, making it the largest and most trusted John Deere partner to customers around the globe.

Today, the size and breadth of the RDO Australia Group network means we are able to offer Quilpie Shire Council a range of product and level of customer support that is unmatched.

OUR GROUP DEALER NETWORK





RDO Equipment support

The RDO business was built through an unwavering commitment to support those who need to get the job done. This means not only do we sell and support heavy and compact equipment, we are a long-term partner for your business. We are one team, working to solve our customers' problems and exceed their expectations. Our philosophy is to focus on your needs and add value to your business.

RDO Equipment sells and services John Deere equipment from 12 locations across Australia including Queensland locations based in Brisbane, Emerald, Mackay, Roma, Townsville, and Toowoomba.

Parts & Servicing

Parts when (and where) you need them. With parts well stocked in all 29 dealerships, and easy access to the new John Deere parts depot, you can be assured you can get what you need, when you need it, with minimal downtime.

We understand equipment is the lifeblood of your business and is why RDO offers a level of service that reduces downtime and gets you back on the job quicker. Our service fleet and field technicians are ready to support you wherever you are. RDO's service and support is a 24-hour, seven days-a-week service offered across our unmatched dealer network in Australia.

Whether it is a routine preventative maintenance, annual inspections or anything in between, we understand the complexity of your equipment and have the knowledge and skills required to reduce your downtime and get you back on the job quicker.

After Sales

Our RDO Equipment - Roma branch is the hub for our Western Queensland after sales parts and service team enabling RDO Equipment to service all our customers across Rural Queensland.

Our Roma Branch is located at 137 Raglan Street in Roma. We currently employ 8 local personnel. 5 are dedicated to the service/parts departments, with 2 being field service technicians.

RDO Equipment - Roma is backed up by our other 28 branches including the national team located at Brisbane, QLD who are all OEM-trained to service the John Deere equipment.

Response times are critical to us, as we understand the implications of a "machine down situation".

RDO Equipment - Roma stock parts to service our construction and forestry clients with assistance from the John Deere Super centre ANZDC in Melbourne enabling overnight delivery if required.

QUALITY



This Certificate of Registration is granted subject to the regulations governing the certificate scheme by Compliance Australia Certification Services Pty Ltd and in respect of goods and/or services described within the schedule hereto, as or supplied from the location/s shown on this certificate. Certification was determined by Compliance Australia Certification Services Pty Ltd against the criteria as laid down by ISO 9001:2015.

Compliance Australia Certification Services Pty Ltd is accredited by the Joint Accreditation System of Australia and New Zealand.

Compliance Australia Certification Services Pty Ltd
hereby grants this Quality Management System Certificate
Registration No 1554
to:

RDO Equipment Pty Ltd

147 Archerfield Road Richlands QLD 4077 Australia

ABN 34 630 440 738

Scope:

Provision of Sales and Services of Construction and Forestry Equipment.

This certification relates to the Brisbane Office at 147 Archerfield Road; Richlands; Qld 4077

ANZSIC Code: 4611

In Recognition of the Implementation of a Management System Conforming to

ISO 9001:2015

Scope Reduction if Applicable: 8.3

This Certificate is valid from

29.11.2019 until 28.11.2022

Certified since 29.11.2019

W Chance

Authorised by the Managing Director

JAS-ANZ



www.jas-anz.org/register



Compliance Australia
certification services

www.cacs.net.au

This is an electronically produced certificate and may vary from the original. Produced as at 15 December 201



Quilpie Shire Council

Request for:

RFQL02 22-23 Supply and Delivery of One (1) 2022, Articulated Motor Grader

VP reference Number : VP324721

Buyer reference Number : RFQL02 22-23

Opens 02/Sep/22 : Closes 22/Sep/22 02:00 PM AUS Eastern Standard Time

Cut-off date for supplier queries : Monday 19/Sep/22 02:00 PM AUS Eastern Standard Time

To be eligible for consideration, you must finalize and submit your response online via VendorPanel before the 22/Sep/22 02:00 PM AUS Eastern Standard Time.

The buyer has attached 8 documents to this request. You can find them in this zip file under '/RFXDocs/'

<https://www.vendorpanel.com.au>

Details of the request

RFQL02 22-23 Supply and Delivery of One (1) 2022, Articulated Motor Grader

Buyer Details

Business: Quilpie Shire Council
Location: 50 Brolga St
Quilpie
4480, Queensland Australia
Web Site: <http://quilpie.qld.gov.au>
Business Overview: The Shire of Quilpie is a local government area in South West Queensland, Australia. It covers an area of 67,633.5 square kilometres (26,113.4 sq mi), and its administrative centre is the town of Quilpie.
Contact:
Contact Name: Brian Weeks
Position: Works Coordinator
Main Phone: +61746560574
Mobile Phone: 0491718957
Email: brianw@quilpie.qld.gov.au
Local Group: Engineering Services

Dates:

Can be responded between: 02/Sep/22 and 22/Sep/22 02:00 PM AUS Eastern Standard Time
Supplier query cut-off: Monday 19/Sep/22 02:00 PM (AUS Eastern Standard Time)
Decision Date: 20/Oct/22

What's required

2022 Articulated Motor Grader

The following supplier lists were selected

1. Heavy Plant Machinery Equipment - NPN2.15-2 (Type: Pre-Qualified Suppliers, Contract Name/Number: NPN2.15-2 (Local Buy))

The following categories were selected

- Heavy Plant Machinery Equipment - NPN 2.15-2
 1. Earth Moving Equipment

Information requested by others

None...

Updates made to this request

RFQL02 22-23



Request for Quote RFQ	RFQL02 Supply and delivery of One Articulated Motor Grader
Closing Time:	2pm Thursday 22nd September 2022
RFQ Number:	RFQL02 22-23

QUOTATION DETAILS

Description:	Supply and delivery of One Articulated Motor Grader delivered to Quilpie Shire Council Depot, Quilpie with/ without trade.
Lodgement:	Quotations to be marked One Articulated Motor Grader
Lodgement Address:	Not applicable. Tenders being called under Local Buy
Post Offers to:	Not applicable. Tenders being called under Local Buy
Email Offers to:	Not applicable. Tenders being called under Local Buy
Authorised Officer:	Brian Weeks - Works Coordinator 07 4656 0500



RFQL02 22-23

1. SCOPE

Specification documents for the supply and delivery of (1) One Articulated Motor Grader

2. TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

3. TRADED UNIT**Unit 3001**

Make: Komatsu

Model: GD655

DOM: 2016

VIN: 56140

Kilometres: 41,575.5

Hours 6,976.8

Quotee's must satisfy themselves as to the condition of the trade unit. Inspection can be arranged by Contacting the Workshop Manager on 07 4656 0566. The trade unit will be continued to be used by Quilpie Shire Council until the delivery of the new unit with no alteration to Trade In figure

4. DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480:

If delivery of this Articulated Motor Grader is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

5. REGISTRATION

The vehicle shall be delivered to Council with twelve (12) months registration.

Quilpie Shire Council common due date being 18 September of every year.

Registration cost must be included in the tender price.

Department of Transport, QLD Customer Reference No. 062 460 451

6. PAINTWORK

Paintwork colour to be Yellow

7. WARRANTY SERVICES AND REPAIRS

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

Quilpie Shire Council



RFQL02 22-23

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

8. SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the Grader being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.

9. ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimm (Fleet and Workshop Manager) 07 4656 0500.

10. PARTICULARS OF NEW VEHICLE

The 2022 Articulated Motor Grader shall as a minimum have the following extras fitted and included in the lump sum price:-

Grader Specifications	Yes/No
2022 Plated Utility (2023 will be accepted if long delivery is expected)	Yes
Minimum SAE Rated Engine power of 145 Kw.	No
Engine air filter system – must be fitted with a high efficiency dust extractor pre cleaner system.	Yes
Minimum Operating weight of 19,000 Kg's.	Yes
Counter weight mounted on the front of the gooseneck.	Yes
Transmission – Minimum 8 speed Forward and 6 reverse Power shift and Tandem Drive.	Yes
Electro-Hydraulic joystick or finger Controls of the blade and Grader functions.	Yes
Air Conditioned ROPS/FOPS cabin with Ergonomic seating and controls.	Yes
150Kg Air suspension seat.	Yes
Tinted Windows – must be legal tint.	Yes
Blue Tooth Compatible radio.	Yes
Internal and External rear vision mirrors.	Yes
Brigade BBS97SA reversing alarm.	Yes
Reversing Camera with a minimum 9" monitor.	Yes



RFQL02 22-23

GME TX3500 UHF radio. With remote PTT (Located on or near controls)	Yes
Two (2) Amber LED Warning lights visible from all directions guarded, on roof	Yes
Canvas Seat Cover	Yes
Supply and fit one aluminum cast slope meter Model # 2NS	Yes
Engine Shut Down Control Unit (Turbo Timer)	Yes
Articulation with Automatic return to center function.	Yes
14Ft (4.26M) Blade complete with a 50mm x 19mm extension doweled and welded to the top of the moldboard finishing 300mm from each end.	Yes
Blade lift Accumulators.	Yes
Slip clutch for circle drive.	Yes
Integrated 2D Grade Control system with Cross Slope function PLUS 3D ready hydraulics, wiring and brackets compatible with a 3D Hire/Purchase System.	Yes
A Rear mounted Ripper/Scarifier assembly fitted with set of 3 Ripper Tynes complete with and 9 scarifier Tynes.	Yes
50 Amp, 12v Anderson Plug fitted on Left Hand Side Rear.	Yes
Tyres to be 17.5 R25 Michelin Radials with 2 spares tyre and rims, one attached to Grader	Yes
Valve stem protectors on all rims.	Yes
External Panels, Caps, Fuel and Oil filler points to be lockable with a common key.	Yes
Air supply with the capacity to run a ½" Impact gun and adjusting tyre pressures.	Yes
One Quell 2.3Kg dry powder fire extinguisher with heavy duty bracket.	Yes
Heavy Duty Protection Plate under the front axle to protect the steering linkages and hydraulics.	Yes
Heavy Duty Protection Plate under the Grader to protect the transmission and fuel tanks.	Yes
Substantial lockable tool boxes shall be fitted to the machine where they will not obstruct operation, servicing or maintenance. A ripper mounted tool box approximately 700 mm x 250 mm x 300 mm and a under Main frame mounted tool box approximately 1450 mm L x 300 mm W x 150 mm D.	Yes
Quilpie Shire Council" and Logo is to be prominently displayed on each side of the Unit and across front windscreen	Yes

Quilpie Shire Council



RFQL02 22-23

Optional	
Groeneveld Auto Greaser	Yes

NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULATIONS

Supply pictures of particulars fitted to vehicle if possible.

11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

- Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.



RFQL02 22-23

TO: The Chief Executive Officer
 Quilpie Shire Council
 PO Box 57
 Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022 Articulated Motor Grader

As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

1. OFFER New Articulated Motor Grader

Price including GST	\$638,000.00
Delivery time from date of acceptance	At time of submission there are 3 units available in Jan 2023, 1 unit due in Feb 2023, and 2 units due in April 2023. Delivery to be 6-8 weeks from next available unit

2. OFFER Trade Komatsu GD655 Motor Grader Unit # 3001

Price including GST	\$137,500.00
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3. QUOTEER'S DETAILS

Company	RDO Equipment Pty Ltd
Address	147 Archerfield Road, Richlands, QLD, 4077
Contact Person	Derek Jeffers
Contact Details	0488 701 894 derek.jeffers@rdo.com.au
Signature	
Date	21-9-2023

Quilpie Shire Council

Quote

RDO Equipment Pty Ltd
147 Archerfield Rd
BRISBANE QLD, 4077
Phone: 07 3564 4400 - Fax: 07 3275 4800
A.B.N 58 060 286 759 A.C.N 060 286 759



Proposal for:
QUILPIE SHIRE COUNCIL
PO BOX 57
50 BROLGA ST
QUILPIE, QLD, 4480

Date: 21/09/2022
Pricing Valid Until: 5/10/2022
Deal Number: 169827
Customer Account#: 0500005
Sales Professional: Derek Jeffers
Phone: 07 3564 4435
Fax:
Email: Derek.Jeffers@rdoequipment.com.au

Comments

The hours () value listed assumes that the forecast hours () has not been exceeded and that the machine is still the same condition as when it was evaluated, allowing for fair wear and tear. It is hereby agreed that should this not be the case then a further evaluation of the machine will be undertaken to determine the current value of the equipment.

Equipment Information

Quantity	Serial Number Stock Number Engine Number	Status / Make / Model Additional Items	Cash Price
1	TBD TBD N/A	New JOHN DEERE 670G Freight Out Delivered to Quilpie - return trade to Richlands Prep / Reconditioning QLD Conditional Registration to common due date 18/9 Warranty - John Deere Comprehensive - Full Machine-60 Months, 5000 Hours, Deductible: 0, Exp Date: 16/09/2027 Prep / Reconditioning Window tinting - T35 grade Prep / Reconditioning Brigade BB97SA reverse alarm Prep / Reconditioning GME TX3500 UHF radio with stainless aerial and PTT control Prep / Reconditioning LED beacons x 2 in protective cages Outside Parts and Labor Slope meter - 2NS Prep / Reconditioning 50mm x 19mm extension to top of moldboard Prep / Reconditioning Blade lift accumulators (AT439814) Outside Parts and Labor Trimble 2D Cross Slope Grader System Outside Parts and Labor 12V/50 amp anderson plug on left hand side rear Prep / Reconditioning Spare wheels x 2 Prep / Reconditioning Tyre carrier (Booringa Shire style) x 1 Prep / Reconditioning Valve stem covers Prep / Reconditioning 24V air compressor with reservoir tank, comes with 10m of line, tyre inflator and blower attachment Prep / Reconditioning 2.3kg Quell dry powder extinguisher Prep / Reconditioning Toolbox - Gooseneck mounted Prep / Reconditioning Toolbox - flank mounted Prep / Reconditioning "Quilpie Shire Council" and Logo is to be prominently displayed on each side of the Unit and across front windscreen Prep / Reconditioning Risk assessment with safety stickers Prep / Reconditioning Heavy duty canvas seat cover Prep / Reconditioning AM/FM/Bluetooth radio Prep / Reconditioning Oversize signage and flags Prep / Reconditioning Install side shift cylinder guard Prep / Reconditioning Padlocks Prep / Reconditioning First 500 hour service Prep / Reconditioning Daily maintenance toolkit	\$580,000.00
Equipment Subtotal:			\$580,000.00
GST:			\$58,000.00

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Total Sale Price: \$638,000.00

Trade Information

Serial Number	Year / Make / Model	Finance Payout	Trade In Hours	Trade In Value
KMTGD026PGA056140	2015 KOMATSU GD655-6	\$0.00	0	(\$125,000.00)
Total Trade in Value:				(\$125,000.00)
Trade Balance Owed:				\$0.00
Net Difference:				(\$125,000.00)
GST:				\$12,500.00
Total Trade In Allowance:				\$137,500.00

Totals**Bank Account Details for Direct Payments:**

Bank: ANZ Banking Group Limited
 BSB: 014-657 Account No.: 7754 77613
 Account Name: RDO EQUIPMENT PTY LTD
 Please make cheques payable to: RDO EQUIPMENT PTY LTD

Balance: \$500,500.00
 Sub Total: \$500,500.00
 Finance Payout: \$0.00
 Order Confirmation Fee: \$0.00
 Balance Due: \$500,500.00

Equipment Options

Qty	Serial Number	Year / Make / Model	Description
1	TBD	2022 JOHN DEERE 670G	8440T 670G MOTOR GRADER 1120 John Deere PowerTech Plus 9.0L meets Tier 3 / EU Stage IIIA emissions 1820 Engine Exhaust with Flat Black Muffler for 9.0L 1410 Standard Fuel & Water Filtration 1030 Dual Joystick Controls 5060 Grade Pro Low Cab w/ Lower Front and Side Opening Windows 8830 Rear Camera (R4) 8210 Exterior Mounted Rearview Mirrors 8410 AM/FM Radio with Aux and Weather Band (WB) 8310 Lower Front Intermittent Wiper & Washer 6140 Grade Pro Premium Heated, Leather/Fabric, High-Wide Back Air Suspension Seat 6585 Grade Pro Controls w/1 Front Auxiliary Function AND 1 Rear Auxiliary Function 6650 Grade Pro Controls - Left Side 8510 Air Conditioner Refrigerant Charged 9480 Hydraulic Reversing Fan 170K JDLink™ 2060 14 Ft. x 24 In. x 7/8 In. (4.27M x 610mm x 22mm) w/ 8 In. x 3/4 In. (203 x 19mm) Cutting Edge & 5/8 In. (16mm) Hardware 2820 Single Input Gearbox with Slip Clutch 9450 Reversible Overlay End Bits 1220 130 amp Alternator 7160 Deluxe Grading Lights (18 Halogen Lights) 8120 24-to-12 Volt Converter (30 amps peak / 25 amps continuous) 9275 License Plate Bracket and Light 9276 Front License Plate Bracket 9290 Flip Down Cab Beacon Bracket (RH) 9295 Flip Down Cab Beacon Bracket (LH) 6710 Front Push Block 6810 Rear Mounted Ripper/Scarifier Combination with Rear Hitch and Pin 9430 (9) Extra Scarifier Shanks w/Teeth For Rear Ripper/Scarifier 9820 Wheel Chocks 5510 Autoshift Transmission 4617 Bridgestone VUT 2605 English Manual W/ English Labels & Decals

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OPTIONAL EXTRAS - NOT INCLUDED IN PRICE

1. Lockable steel toolbox – painted in machine colours – attached to lower rear flank of machine (behind wheels) (available for both sides of machine)

Price: \$1,700.00

GST: \$ 170.00

Total: \$1,870.00



2. Groeneveld 8kg Auto grease system

Price: \$16,976.00

GST: \$ 1,697.60

Total: \$ 18,673.60



3. Stainless steel water tank with soap dispenser – painted to match machine colours

Price: \$1,900.00

GST: \$ 190.00

Total: \$2,090.00



4. John Deere Premium Circle – Minimal maintenance required (see included information)

Price: \$18,500.00

GST: \$ 1,850.00

Total: \$20,350.00



I. EXTENDED WARRANTY - GENERAL PROVISIONS.

During the selected coverage period, John Deere Construction & Forestry Company (Worldwide Construction & Forestry Division, a division of John Deere Canada ULC, in Canada) ("John Deere") will repair or replace, at its option, covered components (either factory installed components or genuine John Deere replacements installed by an authorized John Deere dealer) of the product identified on the first page of this document that are defective in material or workmanship, subject to the terms and conditions set forth on both pages of this document. Such repair or replacement will be free of charge for parts and labor, except as otherwise stated below.

Under each coverage option, the Extended Warranty period begins when the product's corresponding Standard Warranty ends, and continues (unless terminated under Section E below) until the expiration selected on the face of this document. The coverage period ends after the specified number of months or when the machine's hour meter reaches the specified hour limitation, whichever occurs first.

Extended Warranty is available only through authorized John Deere dealers for John Deere products, and may be purchased at any time before the product's Standard Warranty, or Extended Warranty expires. Extended Warranty is not effective unless and until (1) a properly completed application for coverage is submitted to John Deere, (2) and the coverage charge is paid. Once Extended Warranty becomes effective, John Deere's obligations hereunder extend only to the applicant identified on the first page of this document, unless remaining coverage is transferred to a subsequent purchaser of this product in accordance with Section H below.

J. FLUID ANALYSIS REQUIREMENT AND MAINTENANCE.

Fluid Analysis: As a condition of coverage, the following Extended Warranty contracts (sold on or after 9 June 2008) will require fluid analysis:

- Extended Warranty Contracts on excavators with 100 horsepower and above.
- All other Construction & Forestry products (including excavators under 100 horsepower) with Extended Warranty Contracts above 5000 coverage hours.

Compact Excavators, Compact Track Loaders, Skid Steers, Compact Loaders, Scraper Tractors and Pull-Type Scrapers are excluded from this requirement. Customer is responsible for completing hydraulic/hydrostatic oil analysis at 500 hour intervals for specific models and hours of coverage. If sample frequency is not maintained, and repairs occur, customer will be responsible for 20% of the repair cost.

An oil sample using John Deere specifications must be submitted on or before the effective date of the Extended Warranty contract.

Maintenance: The owner (lessee, for leased products), at his or her own expense, must maintain the product in accordance with the product's Operator's manual and, upon request, provide adequate records verifying maintenance.

J. WHAT IS COVERED BY EXTENDED WARRANTY:

Not every product component is covered by Extended Warranty. Those components that are covered are listed below. If a particular component is not listed below, it is not covered by Extended Warranty.

1. Engine Only Coverage (excludes Cummins, Detroit Diesel and Hino Engines): If you purchased Engine Only Extended Warranty the following items are covered: Engine: engine and all components within, cylinder head and gasket, ECU, electronic engine-speed-control system, engine block, engine oil cooler and aftercooler, flywheel housing and gasket, front and rear engine seals, front damper, hydraulic actuator, injection nozzles, injection pump and gasket, manifolds and gaskets, oil pan and gasket, pressure/temperature sensors and sending units, pressure/temperature sensors and sending units-EGR system manifold, ring gear and flywheel, rocker arm cover and gasket, thermostats, timing gear cover, turbocharger and gaskets, water pump and gaskets.

2. Powertrain Coverage: If you purchased Powertrain Extended Warranty the engine items above are covered along with the following items: Engine: engine speed controls & linkages - excavators. Transmission/Axles/Hydrostatics: axle(s) and differential(s), clutch housing (except dry clutch disk), driveshaft with universal joints, electronic and/or hydraulic control valves, excavator rotary manifold, Tracked Feller-Buncher rotary manifold, final drive, front wheel-drive sensors (not wiring harness), hydrostatic system components including: propel motor, hydrostatic/hydraulic pump and related control valves powering propel and/or swing function (not dig function), hydraulic-front-wheel-drive axle and wheel assembly (including drive pump and motor, electric control, solenoid control valve, and divider valve), mechanical-front-wheel-drive differential/axle assembly (with its driveshaft, universal joint and control), power take off clutch housing (scraper tractor only), pump and valve controller, reverser with control valve, splitter drive, swing motor and brake, swing gearbox and bearings, torque converter, transfer drive, transmission. Brakes: wet park brake pinion shaft, bearing, and bearing quill (motor graders only), wet service brakes, wet steering brakes and clutches. Electrical: sensors-rotary, starter (scraper tractor only).

3. Powertrain plus Hydraulics Coverage: If you purchased Powertrain plus Hydraulics Extended Warranty, the engine and power train items above are covered along with the following hydraulic items: Transmission/Axles/Hydrostatics: accumulator and related relief valves (transmission), hydraulic differential lock valve & associated parts. Hydraulics: control & load holding valves, cylinder packing kits, hydraulic cylinders, hydraulic oil cooler, hydraulic pumps & motors & related control valves, hydraulic reservoir, locking pin cylinder, pilot controls. Brakes: brake accumulator (Articulated Dump Truck Only). Steering: crossover relief valve, priority valve, steering pump, steering valves and cylinders.

4. Full Machine Coverage: If you purchased Full Machine Extended Warranty the engine, powertrain, and powertrain plus hydraulic items above are covered along with the following non-powertrain items: (Please note: there is a \$200 deductible on all hydraulic and non-powertrain repairs when Full Coverage is purchased). Engine: engine mounts and support, engine oil lines, engine speed controls & linkages, filter mount, fuel lines, fuel tank and associated parts, fuel transfer pump & gasket, oil filter tube, pulleys, radiator and hoses, water piping. Transmission/Axles/Hydrostatics: control rods, differential lock valve & associated parts, external oil lines, filler tubes (transmission), filter screens, oil cooler, shift-control linkage, sending units and sensors. Brakes: brake accumulator (Non ADT), brake pump, brake valve, pressure reducing valve, unloading valve. Electrical: alternator, gauges, indicators, instruments, sensors, starter, starter drive, starter solenoid, switches, voltage regulator, wiper motors, wiring harnesses. Factory Installed Air Conditioning: accumulator, clutch, compressor, condenser, dryer, evaporator, expansion valve, heater hose, pulley, seals & gaskets, temperature control programmer. Other: bucket linkages, circle drive

gearbox, dump body (ADT only), fan & fan drive, motor grader circle, scarifier & ripper linkages factory installed winch (skidders only). Steering: axles, secondary steering system components, spindles & supports, steering linkage, tie rod & tie rod ends. Structures: arm articulation joint (incl. pins & bushings), bin frame, boom, car body, C-frame, circle frame dipperstick, draft frame, engine frame, equipment frame, forklift mast & frame, grapple arch arm, grapple boom, loader arm, loader frame, mainframe, moldboard lift arm, rollover protection structure (ROPS), side frame, swing frame, track frame, X-frame, Z-bar, Pneumatic Components (ADT only): airline hoses & lines & fittings, air components of brake systems, four way protection valve, unloading valve.

D. ITEMS NOT COVERED. John Deere is not responsible for the following:

1. Parts/Kits not ordered on machine and installed aftermarket are not covered by the machine's Standard Warranty or Extended Warranty. These parts will be covered by any applicable parts warranty.
2. Attachments installed aftermarket are excluded from any Extended Warranty purchased for the machine - i.e. Winch not installed at factory.
3. Factory installed forestry attachments such as felling heads, saw heads, harvesters, delimbers and all Waratah attachments do not qualify for Extended Warranty.
4. Batteries, hoses, radios, tires, Cummins or Detroit Diesel engines.
5. Premiums charged for overtime labor requested by the customer.
6. Costs for transporting the product to and from the place where service is performed, or service calls made by the repairing dealer.
7. Depreciation and normal wear.
8. Damage caused by any of the following: a) Misuse or abuse of the machine; b) the application the machine is working in; c) lack of proper/required maintenance; d) failure to follow operating instructions; e) lack of protection during storage; f) vandalism; g) the elements; or h) collision or other accidents.
9. Normal maintenance and replacement of maintenance and wear items such as: filters, oils, coolants and conditioners, blades and cutting edge parts, pins and bushings (except in articulation joints), hoses, lines and fittings, undercarriage, belts, dry brakes and dry clutch linings, bulbs, rubber tracks, and skidder grapple shocks.
10. Damage caused to a covered component by a non-covered component that is used on or installed in the product.
11. For warranty repairs made in the field, any charges (such as dealer travel time, mileage, or extra labor) that would not have been incurred had the product been repaired at the dealer's place of business.

E. TERMINATION OF EXTENDED WARRANTY.

John Deere is relieved of its obligations under Extended Warranty if:

1. Service (other than normal maintenance and replacement of service items) is performed by someone other than an authorized John Deere dealer; or
2. The product is altered or modified in ways not approved by John Deere; or
3. The product's hour meter has been rendered inoperative or otherwise tampered with; or
4. The product is removed from the United States or Canada; or
5. Use is made of the product within an application group other than the group designated in the application for Extended Warranty for the product.

F. LIMITATIONS OF JOHN DEERE'S LIABILITY.

The repair or replacement of covered components that are defective, as provided in Section I above, shall be the owner's (or lessee's) exclusive remedy for any defect in the product. However, if after repeated attempts such repair or replacement fails to correct the performance problem caused by the defect, the owner's (or lessee's) sole remedy shall be a refund of the amount paid for the product (in exchange for a return of the product), excluding any transportation charges, license fees, taxes, and insurance premiums, and less a reasonable allowance for use of the product prior to its return. John Deere's liability for any repair event shall not exceed the actual cash value of the product if repaired, and John Deere's cumulative liability over the coverage period shall not exceed the amount paid by the owner (or lessee) for the product, excluding any transportation charges, license fees, taxes, and insurance premiums. In no event will John Deere be liable for any incidental or consequential damages (including without limitation, loss of profits, rental of substitute equipment, or other commercial loss) that may be sustained due to a defect in the product or the breach or performance of John Deere's obligation under Extended Warranty. Corrections of defects in the manner provided herein shall constitute fulfillment of all liabilities of John Deere to the owner (or lessee) or any other person, whether based upon contract, tort, strict liability, or otherwise. This limitation does not apply to claims for personal injury.

G. OBTAINING EXTENDED WARRANTY SERVICE.

To obtain service covered by Extended Warranty, the owner (or lessee) must request Extended Warranty service from a John Deere dealer authorized to sell the product to be serviced. When making such a request, the owner (or lessee) must present his or her Application for Extended Warranty and John Deere's written confirmation of coverage (transferees under Section H below must present John Deere's written confirmation of coverage transfer), make the product available at the dealer's place of business, and inform the dealer in what way the product is believed to be defective.

Extended Warranty repairs can be made in the field if the purchaser and servicing dealer so desire. However, John Deere will not be responsible for any charges (such as dealer travel time, mileage, or extra labor plus any applicable taxes) that would not have been incurred had the product been repaired at the dealer's place of business.

H. TRANSFER OF UNUSED COVERAGE UPON RESALE. Remaining Extended Warranty

applicable to a used John Deere product is transferred to a subsequent purchaser of the product if:

1. The subsequent purchase is made before the product's Extended Warranty expires; and
2. The product is determined by John Deere to be in satisfactory condition following an inspection performed by an authorized John Deere dealer, in accordance with John Deere's instructions, at the subsequent purchaser's expense; and
3. John Deere's written confirmation of the transfer is received by the subsequent purchaser; and
4. Either (a) the use made of the product by the subsequent purchaser falls within the same application group designated on the product's original Application for Extended Warranty, or (b) the subsequent purchaser pays the amount specified by John Deere for conversion of the remaining coverage to a different application group.

I. NO STATUTORY OR IMPLIED WARRANTY. Where permitted by law, JOHN DEERE PRODUCTS CARRY NO STATUTORY OR IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS.**J. DEALER CANNOT VARY TERMS OF COVERAGE.**

All terms of John Deere's Extended Warranty are set forth on this document. John Deere dealer have no authority to make any representation or promise on behalf of John Deere, or to modify the terms or limitations of Extended Warranty in any way.

DE 4344 E66-000 (03/18/2019)



UPTIME MAINTENANCE PLANNER

Service Intervals

670G and 670GP Motor Grader (PIN: 1DW670G__C680878—)	672G and 672GP Motor Grader (PIN: 1DW672G__C680878—)
670G and 670GP Motor Grader (PIN: 1DW670G__D680878—)	672G and 672GP Motor Grader (PIN: 1DW672G__D680878—)
672G and 672GP Motor Grader (PIN: 1JZ672G__C003007—)	

As Required	
<input type="checkbox"/> Clean cooler cores	<input type="checkbox"/> Replace engine air intake filter elements
<input type="checkbox"/> Clean and tighten battery terminals	<input type="checkbox"/> Replace starting fluid cylinder (if equipped)
<input type="checkbox"/> Clean battery compartment	<input type="checkbox"/> Replace in-line fuel strainer (S.N. —685716)
<input type="checkbox"/> Replace cab fresh air and cab recirculation filters	<input type="checkbox"/> Drain fuel tank sump
<input type="checkbox"/> Lubricate circle pinion (standard circle)	<input type="checkbox"/> Drain primary fuel filter and water separator
<input type="checkbox"/> Check tire pressure	<input type="checkbox"/> Drain auxiliary fuel filter and water separator (if equipped)
<input type="checkbox"/> Check blade circle and draft frame wear inserts (standard circle)	<input type="checkbox"/> Clean camera lens (if equipped)
<input type="checkbox"/> Check blade lift cylinder sockets	<input type="checkbox"/> Transmission control unit (TCU) calibration
<input type="checkbox"/> Lubricate saddle locking pin holes	<input type="checkbox"/> 6WD controller calibration (if equipped)
<input type="checkbox"/> Blade side shift wear insert adjustment	<input type="checkbox"/> Cross slope sensors calibration (if equipped)
<input type="checkbox"/> Inspect accessory belt and belt tensioner spring	<input type="checkbox"/> Hydraulic valves calibration (if equipped)
Every 10 Hours or Daily	
<input type="checkbox"/> Check hydraulic tank oil level	<input type="checkbox"/> Check engine oil level
<input type="checkbox"/> Check transmission oil level	<input type="checkbox"/> Check engine coolant surge tank level
Every 50 Hours	
<input type="checkbox"/> Lubricate frame hinge pivots	<input type="checkbox"/> Lubricate front axle lean bar pivot
<input type="checkbox"/> Lubricate lift cylinders	<input type="checkbox"/> Lubricate front axle steering pin
<input type="checkbox"/> Lubricate draft frame ball	<input type="checkbox"/> Lubricate tie rod ends
<input type="checkbox"/> Lubricate front mounted scarifier or dozer blade (if equipped)	<input type="checkbox"/> Lubricate steering cylinders
<input type="checkbox"/> Lubricate Balderson™ style front lift group (if equipped)	<input type="checkbox"/> Lubricate midmount scarifier (if equipped)
<input type="checkbox"/> Lubricate front axle oscillation pin	<input type="checkbox"/> Lubricate circle side shift cylinder
<input type="checkbox"/> Lubricate front axle lean pivot casting pins	<input type="checkbox"/> Lubricate saddle locking pin
Every 250 Hours	
<input type="checkbox"/> Check hybrid battery electrolyte level (if equipped)	<input type="checkbox"/> Take engine oil sample
Initial Service—500 Hours ¹	
<input type="checkbox"/> Replace axle oil filter	<input type="checkbox"/> Replace transmission oil filter
Every 500 Hours	
<input type="checkbox"/> Check tandem oil level	<input type="checkbox"/> Replace primary fuel filter and water separator
<input type="checkbox"/> Check axle oil level	<input type="checkbox"/> Replace auxiliary fuel filter and water separator (if equipped)
<input type="checkbox"/> Drain and refill engine oil and replace filter	<input type="checkbox"/> Take hydraulic oil sample
<input type="checkbox"/> Drain and refill engine oil (quick service) (if equipped)	<input type="checkbox"/> Take transmission oil sample
<input type="checkbox"/> Lubricate tandem pivots	<input type="checkbox"/> Take axle oil sample
<input type="checkbox"/> Check circle gear case oil level (standard circle)	<input type="checkbox"/> Take tandem oil sample
<input type="checkbox"/> Check brake accumulator	<input type="checkbox"/> Take 6WD hub oil sample (if equipped)

Continued on next page

MB60223,000039A-19-13FEB20-1/2

T390960X19(28FEB20)(ENGLISH)

 Worldwide Construction
 And Forestry Division

<input type="checkbox"/> Replace final fuel filter	<input type="checkbox"/> Take engine coolant sample
<input type="checkbox"/> Check 6WD hub oil level (if equipped)	<input type="checkbox"/> Take diesel fuel sample
<input type="checkbox"/> Lubricate circle ring gear (premium circle)	
Every 1000 Hours	
<input type="checkbox"/> Drain and refill 6WD hub oil (if equipped)	<input type="checkbox"/> Check coolant condition
<input type="checkbox"/> Adjust front wheel bearings (standard axle only)	<input type="checkbox"/> Replace fuel tank breather
<input type="checkbox"/> Check engine air intake hoses	
Every 2000 Hours	
<input type="checkbox"/> Drain and refill axle oil	<input type="checkbox"/> Replace axle oil filter
<input type="checkbox"/> Drain and refill circle gear case oil (standard circle)	<input type="checkbox"/> Replace hydraulic oil filter
<input type="checkbox"/> Clean engine crankcase ventilation tube	<input type="checkbox"/> Replace transmission oil filter
<input type="checkbox"/> Drain and refill transmission oil	<input type="checkbox"/> Replace 6WD hydraulic oil filter (if equipped)
<input type="checkbox"/> Drain and refill transmission oil (quick service) (if equipped)	<input type="checkbox"/> Check and adjust engine valve lash
<input type="checkbox"/> Replace rear axle breather filter and hydraulic tank breather filter	
Every 4000 Hours	
<input type="checkbox"/> Drain and refill hydraulic tank oil	<input type="checkbox"/> Drain and refill tandem oil
<input type="checkbox"/> Drain and refill hydraulic tank oil (quick service) (if equipped)	<input type="checkbox"/> Clean transmission pump inlet screen
<input type="checkbox"/> Drain and refill circle gear case oil (premium circle)	
Every 4500 Hours	
<input type="checkbox"/> Replace engine crankshaft damper	
Every 6000 Hours	
<input type="checkbox"/> Drain and refill cooling system	<input type="checkbox"/> Drain and refill cooling system (quick service) (if equipped)
¹ Perform initial service once after the first 500 hours of operation.	

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MB60223,000039A -19-13FEB20-2/2

Required Parts

Description	Part Number	Every 250 Hours	Initial Service —500 Hours ¹	Every 500 Hours	Every 1000 Hours	Every 2000 Hours	Every 4000 Hours	Every 4500 Hours	Every 6000 Hours
Axle Oil Filter	AT335492		1			1	1		1
Transmission Oil Filter	AT335492		1			1	1		1
Auxiliary Fuel Filter Element (if equipped)	AT365869			1	1	1	1	1	1
Fuel Tank Breather	H216169				1	1	1		1
Hydraulic Oil Filter	AT367840					1	1		1
Hydraulic Tank Breather Filter	AT101565					1	1		1
Rear Axle Breather Filter	AT101565					1	1		1
6WD Hydraulic Oil Filter (if equipped)	AT367840					1	1		1
Cab Fresh Air Filter	AT191102	As Required							
Cab Recirculation Air Filter	AT307501	As Required							
In-Line Fuel Strainer (S.N. —685716)	AT423052	As Required							

Continued on next page

JB38880,00011EE-19-25FEB20-1/2

Original instructions. All information, illustrations and specifications in this manual are based on the latest information available at the time of publication. The right is reserved to make changes at any

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Description	Part Number	Every 250 Hours	Initial Service —500 Hours ¹	Every 500 Hours	Every 1000 Hours	Every 2000 Hours	Every 4000 Hours	Every 4500 Hours	Every 6000 Hours
6068DW201 and 6068DW301 Engines:									
Engine Oil Filter	RE504836			1	1	1	1	1	1
Primary Fuel Filter Element	RE541922			1	1	1	1	1	1
Final Fuel Filter Element	RE522878			1	1	1	1	1	1
Engine Rocker Arm Cover Gasket	R524497					1	1		1
Crankshaft Damper	RE508578							1	
Primary Air Filter Element	AT178516	As Required							
Secondary Air Filter Element	AT178517	As Required							
6090HDW37 and 6090HDW38 Engines:									
Engine Oil Filter	DZ101884			1	1	1	1	1	1
Primary and Final Fuel Filter Kit	RE525523			1	1	1	1	1	1
Engine Rocker Arm Cover Gasket	R527884					1	1		1
Crankshaft Damper	RE57604							1	
Crankshaft Damper	RE522932							1	
Primary Air Filter Element	AT175223	As Required							
Secondary Air Filter Element	AT175224	As Required							
John Deere Plus-50™ II Engine Oil ² —6068DW201 and 6068DW301 Engines				26.0 L (6.9 gal)	26.0 L (6.9 gal)	26.0 L (6.9 gal)	26.0 L (6.9 gal)	26.0 L (6.9 gal)	26.0 L (6.9 gal)
John Deere Plus-50™ II Engine Oil ² —6090HDW37 and 6090HDW38 Engines				28.0 L (7.4 gal)	28.0 L (7.4 gal)	28.0 L (7.4 gal)	28.0 L (7.4 gal)	28.0 L (7.4 gal)	28.0 L (7.4 gal)
John Deere Hydrau™ Hydraulic System Oil ²							53.0 L (14.0 gal)		
John Deere Hy-Gard™ 6WD Hub Oil ² (if equipped) (each)					7.2 L (1.9 gal)	7.2 L (1.9 gal)	7.2 L (1.9 gal)		7.2 L (1.9 gal)
John Deere Hy-Gard™ Transmission, Axle, and Tandem Oil ²						66.4 L (17.5 gal)	214.4 L (56.7 gal)		66.4 L (17.5 gal)
John Deere Hy-Gard™ Circle Gear Case Oil ² (standard circle)						5.7 L (1.5 gal)	5.7 L (1.5 gal)		5.7 L (1.5 gal)
John Deere Hy-Gard™ Circle Gear Case Oil ² (premium circle)							6.4 L (1.7 gal)		
John Deere Cool-Gard™ II Pre-Mix—6068DW201 and 6068DW301 Engines									44.0 L (11.6 gal)
John Deere Cool-Gard™ II Pre-Mix—6090HDW37 and 6090HDW38 Engines									48.5 L (12.8 gal)
Fluid Analysis Kits ³									
Diesel Engine Oil		1		1	1	1	1	1	1
Axle Oil				1	1	1	1	1	1
Transmission Oil				1	1	1	1	1	1

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Description	Part Number	Every 250 Hours	Initial Service —500 Hours ¹	Every 500 Hours	Every 1000 Hours	Every 2000 Hours	Every 4000 Hours	Every 4500 Hours	Every 6000 Hours
Tandem Oil				2	2	2	2	2	2
Hydraulic Oil				1	1	1	1	1	1
6WD Hub Oil (if equipped)				2	2	2	2	2	2
Diesel Fuel				1	1	1	1	1	1
Engine Coolant				1	1	1	1	1	1

¹Perform initial service once after the first 500 hours of operation.

²See operator's manual for recommended oil type and oil viscosities based on operating temperatures.

³Based on fluid analysis results, intervals may need to be adjusted for operating conditions. Consult an authorized John Deere dealer.

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Hydrau is a trademark of Deere & Company

Hy-Gard is a trademark of Deere & Company

Cool-Gard is a trademark of Deere & Company

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JOHN DEERE CONSTRUCTION EQUIPMENT COUNCIL OWNERS LIST

NT

Barkly Shire Council
MacDonnell Shire
Council NT Fleet

QLD

Balonne Shire Council
Banana Shire Council
Barcaldine Shire Council
Barcoo Shire Council
Blackall – Tambo Regional Council
Bulloo Shire Council
Bundaberg Regional Council
Central Highlands Regional Council
Charters Towers Regional Council
Isaac Regional Council
Longreach Regional Council
Lockyer Valley Regional Council
Gladstone Regional Council
Gold Coast City Council
Goondiwindi Regional Council
Gympie Regional Council
Ipswich City Council
Maranoa Regional Council
Mackay Regional Council
Moreton Bay Regional Council
Murweh Shire Council
Noosa Council
North Burnett Regional Council
Richmond Shire Council
Rockhampton Regional Council
Somerset Regional Council
South Burnett Regional Council
Southern Downs Regional Council
Sunshine Coast Council
Toowoomba Regional Council
Townsville City Council

NSW

Ballina Shire Council
Bourke Shire Council
Brewarrinna Shire Council
Clarence Valley Council
Kyogle Shire Council
Lismore Council
Coffs Harbour Council
Glen Innes - Severn Shire Council
Gwydir Shire Council
Inverell Shire Council
Tenterfield Shire Council
Tweed Shire Council

VIC

Buloke Shire Council
Central Goldfields Shire Council
Mitchell Shire Council
Northern Grampians Shire Council
Gannawarra Shire Council
Glenelg Shire Council
Glenelg Shire Council
Golden Plains Shire Council
Greater Geelong City Council
Horsham Shire Council
Rural City of Wangaratta
Swan Hill Rural City Council
Towong Shire Council
Urana Shire Council
Wyndham City Council
Yarriambiack Shire Council

SA

Adelaide Hills Council
Adelaide Plains Council
Alexandrina Council
Berri Barmera Council
Coorong Council
District Council of Cleve
District Council of Mallala
Kangaroo Island Council
Kingston District Council
Light Regional Council
Mildura Council
Orroroo Carrieton Council
Port Pirie Council
Regional Council of Goyder
Southern Mallee Council
Streaky Bay Council
Wudinna District Council
Yankalilla Council

TAS

Burnie Council
Kentish Council
Kingborough Council

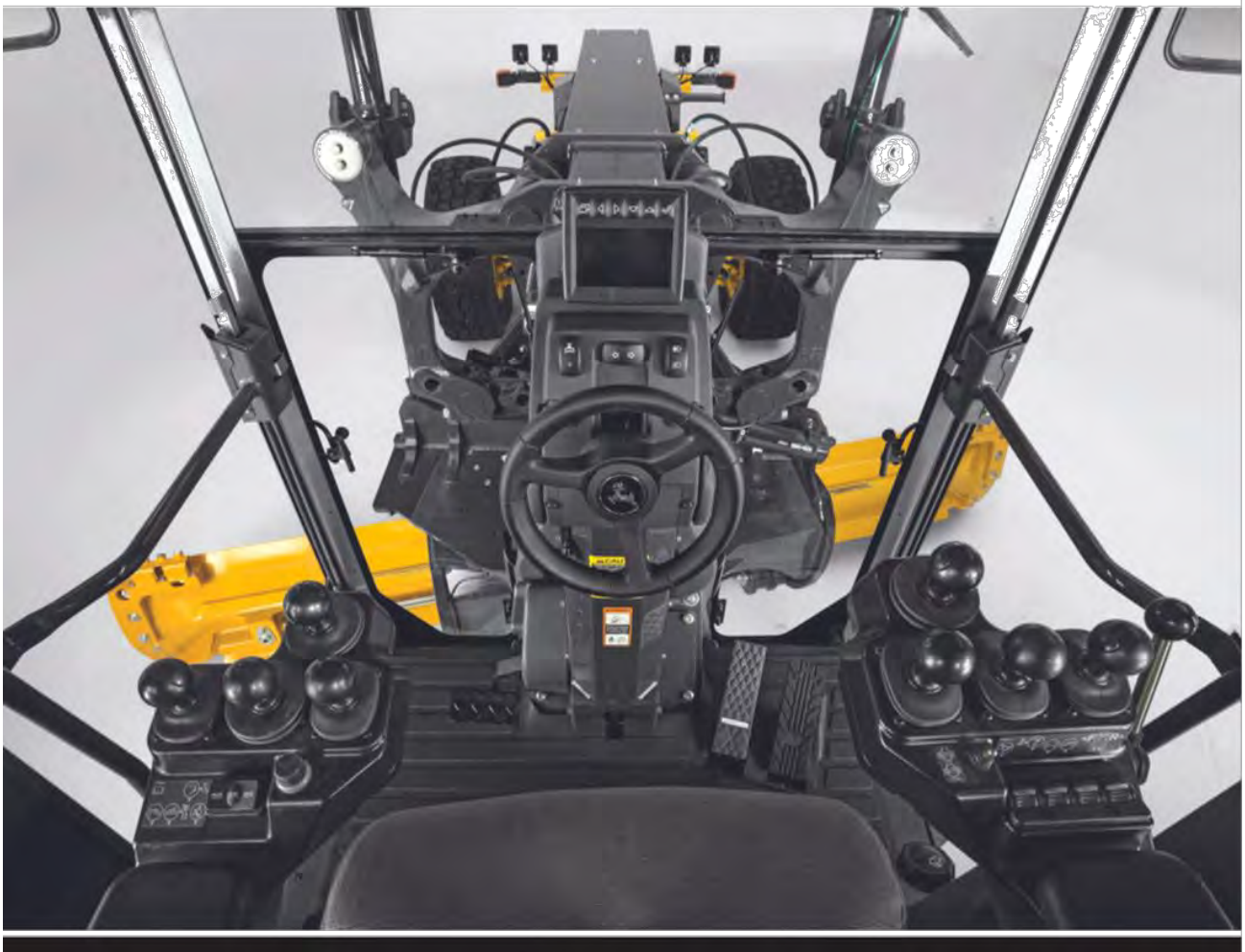
APPENDIX A CONTROL OPTIONS

DUAL JOYSTICK CONTROLS



APPENDIX A CONTROL OPTIONS

8 PILOT FINGERTIP CONTROL



APPENDIX B PREMIUM CIRCLE- OPTIONAL EXTRA



This industry-leading option features a fully sealed bearing and pinion design, reducing maintenance costs and downtime, while also significantly boosting circle torque and speed.

With traditional circle designs, customers spend valuable hours in the shop replacing or shimming the wear inserts, as opposed to being on the job. Over the lifetime of the machine, this downtime adds up, but is necessary to maintain tightness for accuracy and prevent damage to the circle. The Premium Circle option replaces wear inserts with a sealed bearing that only requires a few minutes to grease every 500 hours. Additionally, the gearbox oil change interval have been extended from 2,000 to 4,000 hours, while the pinion and circle teeth are completely sealed from dirt and debris to minimise wear.

The new Premium Circle with integrated slip clutch has significant effects on machine productivity as well. With the Premium Circle, John Deere motor graders boast 40% more circle torque and 15% more speed over the Standard Circle. Contractors will also see improved performance and accuracy when using a grade control system by no longer having to compensate for wear in the circle. This is especially impactful when coupled with the innovative John Deere SmartGrade system. The same grader can now be used from initial site clearing to final grade without stopping to install masts or downing the machine to adjust for looseness in the circle



**Training**

RDO Equipment will ensure our technicians have the required operational and service training necessary to support Quilpie Shire Council.

Communication

RDO Equipment personnel will establish a planned communication strategy with Quilpie Shire Council key personnel. Meetings will be held as agreed, involving parts and service personnel to highlight, resolve or implement strategies to address any issues arising. The maintenance of an action plan will help ensure visibility and follow through of actions required.

Terms and Conditions

This proposal should be read in conjunction with RDO Equipment normal terms and conditions.

Contacts

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Sales Professional -State and Local Government (QLD, NT and Northern NSW)

Simon Donaldson | 0488 700 576 | simon.donaldson@rdo.com.au

Sales Professional - Western Queensland





**We made JDLink easier.
You made JDLink better.**

It's been a few years since we introduced a complete telematics solution for fleet management. We called it JDLink Machine Monitoring System. Fleet managers everywhere called it terrific. So when it came time to improve JDLink and make it the premier fleet management tool, we went to the authorities — you. With smart managers throughout the industry as our advisors, we got on it and made a very strong tool downright Herculean.

JDLink puts you in the operator's seat anywhere you power up your PC. You'll run a more efficient operation through access to fleet location, utilization, and unparalleled maintenance management tools. Stay in the loop on what equipment is earning and which machines are idling — all while keeping preventive-maintenance tabs on each machine in your fleet.

This literature has been compiled for worldwide circulation. While general information, pictures, and descriptions are provided, some illustrations and text may include finance, credit, insurance, product options, and accessories NOT AVAILABLE in all regions. PLEASE CONTACT YOUR LOCAL DEALER FOR DETAILS. John Deere reserves the right to change specification and design of all products described in this literature without notice.

 www.JohnDeere.com

JDLink™



 **JOHN DEERE**

www.JohnDeere.com

New online interface makes JDLink easier than ever

You told us you wanted a new, easier, feature-packed JDLink website. And we responded with an all-new JDLink.com. We've started from scratch and built a whole new intuitive website for you or your fleet manager to access 24/7/365. Take a look at all you can do with your fleet from your seat — wherever your seat may be.

JDLink optimizes utilization and increases revenue by:

- Monitoring machine health
- Extending life through preventive maintenance
- Simplifying maintenance scheduling and documentation
- Increasing uptime through alerts of potential downtime
- Tracking rental fleet machines and their hours of use
- Documenting machine and operator productivity
- Recovering stolen machines through GPS tracking



Three JDLink options to boost your efficiency

JDLink Express

This is a value-priced solution that gives you all the basic features that meet most basic contractor needs — hours, machine location, curfew, and maintenance tracking. Express is an all-makes product, so you can install this kit in any equipment.

JDLink Select

A great whole-fleet solution, count on Select for machine-hour, location, maintenance-tracking, and geofencing capabilities delivered to your PC. Look to Select for a well-rounded telematics solution for advanced machine utilization for every piece in your fleet.

JDLink Ultimate

Delivers machine hours, location, curfew, and geofencing capabilities, plus dashboard alerts, diagnostic trouble codes, maintenance tracking, equipment-utilization and fuel-consumption data, and more. We don't call this one "Ultimate" for nothing.

JDLink is your link to Fleet Care and 21st century fleet management

Fleet management has moved forward rapidly in the past few years. For example, JDLink interfaces with John Deere Fleet Care to bring you the utmost in machine health. This revolutionary new service interprets machine data from JDLink, technician inspections, and fluid analysis, and advises — in simple terms — the best methods to proactively control machine health.

JDLink may well be installed in some of your fleet already

JDLink Ultimate ships as standard equipment in many current John Deere machines, so take advantage of the benefits. And JDLink Select or Express can be added to any machine in your fleet.



Call your John Deere dealer and start controlling your fleet from your seat.

OCEANIA EQUIPMENT FLEET


JOHN DEERE

E130 EXCAVATOR* 79 kW (106 hp) / 13 500-kg operating weight 	650K DOZER • XLT/LGP FT4: 78 kW (104 net hp) / 9691–10 156-kg operating weight 	624L LOADER/ WASTE HANDLER FT4: 143 kW (192 net hp) / 2.3–4.0-m ³ heaped bucket capacities 	333G COMPACT TRACK LOADER IT4: 74.6 kW (100 gross hp) / 72 kW (96.6 net hp) / 1680-kg rated operating capacity 
E140 LC EXCAVATOR* 84 kW (113 hp) / 13 800-kg operating weight 	700K DOZER • XLT/LGP FT4: 97 kW (130 net hp) / 13 733–14 193-kg operating weight 	624K-II LOADER/ WASTE HANDLER T3: 141 kW (188 net hp) / 2.7-m ³ heaped bucket capacity 	312GR SKID STEER IT4: 36 kW (48 gross hp) / 34 kW (46 net hp) / 704-kg rated operating capacity 
E210/E210 LC EXCAVATORS* 117 kW (157 hp) / 21 500– 23 500-kg operating weight 	750K DOZER • STD/XLT/LGP FT4: 123 kW (165 net hp) / 15 661–17 121-kg operating weight 	644K LOADER T3: 173 kW (232 hp) / 3.1–3.2-m ³ heaped bucket capacities 	314G SKID STEER IT4: 36 kW (48 gross hp) / 34 kW (46 net hp) / 799-kg rated operating capacity 
E230 LC EXCAVATOR* 117 kW (157 hp) / 23 500– 24 000-kg operating weight 	850L DOZER • XLT/WLT/LGP FT4: 168 kW (225 net hp) / 21 581–23 295-kg operating weight 	724K LOADER T3: 197 kW (264 hp) / 3.2–3.6-m ³ heaped bucket capacities 	316GR SKID STEER IT4: 44 kW (60 gross hp) / 42 kW (56 gross hp) / 795-kg rated operating capacity 
E240/E240 LC EXCAVATORS* 143 kW (192 hp) / 24 300– 25 900-kg operating weight 	850K DOZER • STD/WLT/LGP/ XLT/WLT/WASTE HANDLER FT4: 152 kW (205 net hp) / 19 304–21 775-kg operating weight 	744K-II LOADER T3: 227 kW (304 hp) / 4.0–4.5-m ³ heaped bucket capacities 	318G SKID STEER IT4: 44 kW (60 gross hp) / 42 kW (56 gross hp) / 883-kg rated operating capacity 
E260 LC EXCAVATOR* 143 kW (192 hp) / 26 300– 26 800-kg operating weight 	850J-II DOZER • STD/WLT/LGP T3: 153 kW (205 hp) / 20 714– 22 770-kg operating weight 	824K-II LOADER T3: 248 kW (333 hp) / 4.6–5.2-m ³ heaped bucket capacities 	320G SKID STEER IT4: 51.7 kW (69 gross hp) / 49.4 kW (66 net hp) / 994-kg rated operating capacity 
E300 LC EXCAVATOR* 159 kW (213 hp) / 30 950-kg operating weight 	950K DOZER • STD/LGP FT4: 198 kW (265 net hp) w/ OSD blade / 209 kW (280 hp) w/ PAT blade / 29 606– 33 431-kg operating weight 	844K-III LOADER T3: 283 kW (380 net hp) / 4.8–6.1-m ³ heaped bucket capacities 	324G SKID STEER IT4: 55 kW (74 gross hp) / 52.7 kW (71 net hp) / 1221-kg rated operating capacity 
E330 LC EXCAVATOR* 204 kW (274 hp) / 34 200-kg operating weight 	1050K DOZER FT4: 261 kW (350 net hp) / 42 800–43 100-kg operating weight 	844K-III AGGREGATE HANDLER FT4: 299 kW (401 net hp) / 7.1–7.5-m ³ heaped bucket capacities 	330G SKID STEER IT4: 68 kW (91.2 gross hp) / 66 kW (88.5 net hp) / 1362-kg rated operating capacity 
E360/E360 LC EXCAVATORS* 204–232 kW (274–311 hp) / 33 400–39 100-kg operating weight 	524L LOADER FT4: 113 kW (152 net hp) / 1.9–3.1-m ³ heaped bucket capacities 	317G COMPACT TRACK LOADER FT4: 48.5 kW (65 gross hp) / 45.6 kW (61 net hp) / 965-kg rated operating capacity 	332G SKID STEER IT4: 74.6 kW (100 gross hp) / 72 kW (96.6 net hp) / 1634-kg rated operating capacity 
E400 LC EXCAVATOR* 237 kW (318 hp) / 40 400– 40 700-kg operating weight 	524K-II LOADER T3: 106 kW (142 net hp) / 1.9–2.1-m ³ heaped bucket capacities 	325G COMPACT TRACK LOADER IT4: 55 kW (74 gross hp) / 52.7 kW (71 net hp) / 1176-kg rated operating capacity 	310SL BACKHOE LOADER T3: 75 kW (100 hp) / 4.34-m digging depth 
450K DOZER • STD/LGP FT4: 60 kW (80 net hp) / 7959–8522-kg operating weight 	544L LOADER FT4: 123 kW (166 net hp) / 1.9–3.4-m ³ heaped bucket capacities 	331G COMPACT TRACK LOADER IT4: 68 kW (91.2 gross hp) / 66 kW (88.5 net hp) / 1407-kg rated operating capacity 	315SL BACKHOE LOADER T3: 75 kW (100 hp) / 4.17-m digging depth 
550K DOZER • STD/LGP FT4: 69 kW (92 net hp) / 8981–9544-kg operating weight 	544K-II LOADER T3: 122 kW (163 net hp) / 2.3-m ³ heaped bucket capacity 		
550J DOZER • LT/LGP T3: 63 kW (85 hp) / 7718–8279-kg operating weight 			

(Continued)

While general information, pictures, and descriptions are provided, some illustrations and text may include product options and accessories NOT AVAILABLE in all regions. In some countries products and accessories may require modifications or additions to ensure compliance with the local regulations of those countries.

JohnDeere.com

OCEANIA EQUIPMENT FLEET


JOHN DEERE
**620G/GP TANDEM-DRIVE
MOTOR GRADER**

FT4: 112–160 kW (150–215 net hp) / 18 302-kg typical operating weight
T3: 108–149 kW (145–200 net hp) / 17 509-kg typical operating weight


**870G/GP TANDEM-DRIVE
MOTOR GRADER**

FT4: 160–209 kW (215–280 net hp) / 20 303-kg typical operating weight
T3: 153–201 kW (205–270 net hp) / 19 558-kg typical operating weight


**2154G SWING MACHINE /
ROAD BUILDER**

T3: 122 kW (164 hp)


**1270G WHEELED
HARVESTER**

T2: 190 kW (255 hp)


**622G/GP SIX-WHEEL-DRIVE
MOTOR GRADER**

FT4: 127–168 kW (170–225 net hp) / 19 078-kg typical operating weight
T3: 123–157 kW (165–210 net hp) / 18 280-kg typical operating weight


**872G/GP SIX-WHEEL-DRIVE
MOTOR GRADER**

FT4: 175–224 kW (235–300 net hp) / 21 187-kg typical operating weight
T3: 175–224 kW (235–300 net hp) / 20 443-kg typical operating weight


3154G SWING MACHINE

T3: 186 kW (249 hp)


**1470G WHEELED
HARVESTER**

T2: 190 kW (255 hp)


**670G/GP TANDEM-DRIVE
MOTOR GRADER**

FT4: 127–175 kW (170–235 net hp) / 19 205-kg typical operating weight
T3: 123–172 kW (165–230 net hp) / 18 529-kg typical operating weight


**260E ARTICULATED
DUMP TRUCK**

FT4 / T3: 239 kW (321 hp) / 15.0-m³ heaped capacity / 24 192-kg rated payload


**2654G SWING MACHINE /
LOG LOADER**

T3: 145 kW (194 hp)


848L-II GRAPPLE SKIDDER

T2: 157 kW (210 gross hp)


**672G/GP SIX-WHEEL-DRIVE
MOTOR GRADER**

FT4: 142–190 kW (190–255 net hp) / 19 976-kg typical operating weight
T3: 128–187 kW (185–250 net hp) / 19 300-kg typical operating weight


**310E ARTICULATED
DUMP TRUCK**

FT4: 264 kW (354 hp)
T3: 263 kW (353 hp)
FT4 / T3: 17.5-m³ heaped capacity / 28 125-kg rated payload


**3156G SWING MACHINE /
LOG LOADER**

T3: 186 kW (249 hp)


853MH TRACKED HARVESTER

T2: 224 kW (300 hp)


**770G/GP TANDEM-DRIVE
MOTOR GRADER**

FT4: 142–190 kW (190–255 net hp) / 19 396-kg typical operating weight
T3: 138–187 kW (185–250 net hp) / 18 781-kg typical operating weight


**370E ARTICULATED
DUMP TRUCK**

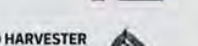
FT4 / T3: 315 kW (422 hp) / 20.5-m³ heaped capacity / 33 629-kg rated payload


**2656G SWING MACHINE /
LOG LOADER**

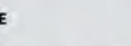
T3: 145 kW (194 hp)


859MH TRACKED HARVESTER

T2: 246 kW (330 hp) standard travel / 246 kW (330 hp) dedicated travel


**772G/GP SIX-WHEEL-DRIVE
MOTOR GRADER**

FT4: 157–205 kW (210–275 net hp) / 20 217-kg typical operating weight
T3: 153–201 kW (205–270 net hp) / 19 604-kg typical operating weight


**410E ARTICULATED
DUMP TRUCK**

FT4 / T3: 330 kW (443 hp) / 22.7-m³ heaped capacity / 37 266-kg rated payload


**2154G SWING MACHINE /
PROCESSOR**

T3: 122 kW (164 hp)


953MH TRACKED HARVESTER

T2: 246 kW (330 hp)


**2654G SWING MACHINE /
PROCESSOR**

T3: 145 kW (194 hp)


**853M TRACKED
FELLER BUNCHER**

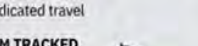
T2: 224 kW (300 hp)


**3156G SWING MACHINE /
PROCESSOR**

T3: 186 kW (249 hp)


**859M TRACKED
FELLER BUNCHER**

T2: 246 kW (330 hp) standard travel / 246 kW (330 hp) dedicated travel


1510G FORWARDER

T2: 164 kW (220 hp)


**903M TRACKED
FELLER BUNCHER**

T2: 246 kW (330 hp)


1910E FORWARDER

T2: 186 kW (249 hp)


**959M TRACKED
FELLER BUNCHER**

T2: 246 kW (330 hp)



DKECFFLT0C 19-04

While general information, pictures, and descriptions are provided, some illustrations and text may include product options and accessories NOT AVAILABLE in all regions. In some countries products and accessories may require modifications or additions to ensure compliance with the local regulations of those countries.

JohnDeere.com

RDO EQUIPMENT

ABN 58 060 286 759

147 Archerfield Road

Richlands, QLD 4077

RDOequipment.com.au | 1300 008 608





Response to Request for Proposal

RFQL02 22-23 SUPPLY AND DELIVERY OF ONE (1) 2022, ARTICULATED MOTOR GRADER

OPTION 2: JOHN DEERE 770GP MOTOR GRADER

Prepared for
Quilpie Shire Council
The Chief Executive Officer
50 Brolga Street,
Quilpie, QLD, 4480





RDO Equipment is an RDO Australia Group company

20th April, 2022

Prepared for
Quilpie Shire Council
The Chief Executive Officer
50 Broilga Streer,
Quilpie, QLD, 4480

Dear Justin,

RDO Equipment Pty Ltd appreciates this opportunity to partner with Quilpie Shire Council. Our goal is to ensure we work hard to provide the right product, for the right application, along with service and support for long-term outcomes.

All John Deere machines are designed and built to achieve:

- High productivity with low operating costs.
- Excellent quality.
- United States of America designed for long life durability.

At RDO Equipment Pty Ltd we strive to cater for our customers changing situation and we will endeavour to find the solution that best fits your needs.

Please find enclosed the information as requested, for the supply of a John Deere 770GP Motor Grader proposal for your review and consideration.

If you have any questions or comments regarding the information contained herein, please do not hesitate in calling me any time.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Derek Jeffers'.

Derek Jeffers

Sales Professional - Local and State Government (QLD, NT and Northern NSW) - RDO Equipment Pty Ltd

0488 701 894

derek.jeffers@rdoequipment.com.au

RDO Equipment Pty Ltd ABN 58 060 286 759

A: 147 Archerfield Road, Richlands, 4077 | P: 7 3564 4400 | W: RDOequipment.com.au

INTRODUCING RDO EQUIPMENT

RDO Equipment first invested in Australia in 2012 when it acquired a 50% interest in Vanderfield (an agricultural equipment dealer), followed by a 50% investment in Vermeer Australia in 2015. Fast forward to 2019, RDO is named the official dealer partner for John Deere Construction and Forestry equipment in all states (excluding WA) and further solidifies its commitment to Australia by acquiring the remaining interest in Vanderfield, Vermeer Australia and purchase of Chesterfield.

Today the RDO Australia Group is one of the world's largest John Deere and Vermeer equipment dealers and encompasses Vermeer Australia, Vanderfield, Chesterfield and RDO Equipment dealerships. The Group proudly employs over 700 staff, and operates out of 29 dealership locations providing parts and service support for the agricultural, roads, civil construction, landscaping, mining and forestry sectors.

RDO Equipment sells and supports heavy and compact equipment, strengthened by our partnership with John Deere, for those who build, feed, and support our communities.

RDO Equipment began in 1968. 26-year-old potato farmer, Ron Offutt, is farming alongside his father in Moorhead, Minnesota, operating John Deere equipment rented from the local dealership nearby. Later that same year, Ron purchases that local dealership and grows it into a company with more than 75 stores in nine states, selling and supporting agriculture, construction, environmental, irrigation, positioning, and surveying equipment from leading manufacturers including John Deere, Vermeer, and Topcon.

50 years later, RDO Equipment Co. manages more than 100 locations worldwide with partnerships in Africa, Australia, Mexico, Russia, and Ukraine, making it the largest and most trusted John Deere partner to customers around the globe.

Today, the size and breadth of the RDO Australia Group network means we are able to offer Quilpie Shire Council a range of product and level of customer support that is unmatched.

OUR GROUP DEALER NETWORK





RDO Equipment support

The RDO business was built through an unwavering commitment to support those who need to get the job done. This means not only do we sell and support heavy and compact equipment, we are a long-term partner for your business. We are one team, working to solve our customers' problems and exceed their expectations. Our philosophy is to focus on your needs and add value to your business.

RDO Equipment sells and services John Deere equipment from 12 locations across Australia including Queensland locations based in Brisbane, Emerald, Mackay, Roma, Townsville, and Toowoomba.

Parts & Servicing

Parts when (and where) you need them. With parts well stocked in all 29 dealerships, and easy access to the new John Deere parts depot, you can be assured you can get what you need, when you need it, with minimal downtime.

We understand equipment is the lifeblood of your business and is why RDO offers a level of service that reduces downtime and gets you back on the job quicker. Our service fleet and field technicians are ready to support you wherever you are. RDO's service and support is a 24-hour, seven days-a-week service offered across our unmatched dealer network in Australia.

Whether it is a routine preventative maintenance, annual inspections or anything in between, we understand the complexity of your equipment and have the knowledge and skills required to reduce your downtime and get you back on the job quicker.

After Sales

Our RDO Equipment - Roma branch is the hub for our Western Queensland after sales parts and service team enabling RDO Equipment to service all our customers across Rural Queensland.

Our Roma Branch is located at 137 Raglan Street in Roma. We currently employ 8 local personnel. 5 are dedicated to the service/parts departments, with 2 being field service technicians.

RDO Equipment - Roma is backed up by our other 28 branches including the national team located at Brisbane, QLD who are all OEM-trained to service the John Deere equipment.

Response times are critical to us, as we understand the implications of a "machine down situation".

RDO Equipment - Roma stock parts to service our construction and forestry clients with assistance from the John Deere Super centre ANZDC in Melbourne enabling overnight delivery if required.

QUALITY



This Certificate of Registration is granted subject to the regulations governing the certificate scheme by Compliance Australia Certification Services Pty Ltd and in respect of goods and/or services described within the schedule hereto, as or supplied from the location/s shown on this certificate. Certification was determined by Compliance Australia Certification Services Pty Ltd against the criteria as laid down by ISO 9001:2015.

Compliance Australia Certification Services Pty Ltd is accredited by the Joint Accreditation System of Australia and New Zealand.

Compliance Australia Certification Services Pty Ltd
hereby grants this Quality Management System Certificate
Registration No 1554
to:

RDO Equipment Pty Ltd

147 Archerfield Road Richlands QLD 4077 Australia

ABN 34 630 440 738

Scope:

Provision of Sales and Services of Construction and Forestry Equipment.

This certification relates to the Brisbane Office at 147 Archerfield Road; Richlands; Qld 4077

ANZSIC Code: 4611

In Recognition of the Implementation of a Management System Conforming to

ISO 9001:2015

Scope Reduction if Applicable: 8.3

This Certificate is valid from

29.11.2019 until 28.11.2022

Certified since 29.11.2019

W Chance

Authorised by the Managing Director

JAS-ANZ



www.jas-anz.org/register



Compliance Australia
certification services

www.cacs.net.au

This is an electronically produced certificate and may vary from the original. Produced as at 15 December 201



Quilpie Shire Council

Request for:

RFQL02 22-23 Supply and Delivery of One (1) 2022, Articulated Motor Grader

VP reference Number : VP324721

Buyer reference Number : RFQL02 22-23

Opens 02/Sep/22 : Closes 22/Sep/22 02:00 PM AUS Eastern Standard Time

Cut-off date for supplier queries : Monday 19/Sep/22 02:00 PM AUS Eastern Standard Time

To be eligible for consideration, you must finalize and submit your response online via VendorPanel before the 22/Sep/22 02:00 PM AUS Eastern Standard Time.

The buyer has attached 8 documents to this request. You can find them in this zip file under '/RFXDocs/'

<https://www.vendorpanel.com.au>

Details of the request

RFQL02 22-23 Supply and Delivery of One (1) 2022, Articulated Motor Grader

Buyer Details

Business: Quilpie Shire Council
Location: 50 Brolga St
Quilpie
4480, Queensland Australia
Web Site: <http://quilpie.qld.gov.au>
Business Overview: The Shire of Quilpie is a local government area in South West Queensland, Australia. It covers an area of 67,633.5 square kilometres (26,113.4 sq mi), and its administrative centre is the town of Quilpie.
Contact:
Contact Name: Brian Weeks
Position: Works Coordinator
Main Phone: +61746560574
Mobile Phone: 0491718957
Email: brianw@quilpie.qld.gov.au
Local Group: Engineering Services

Dates:

Can be responded between: 02/Sep/22 and 22/Sep/22 02:00 PM AUS Eastern Standard Time
Supplier query cut-off: Monday 19/Sep/22 02:00 PM (AUS Eastern Standard Time)
Decision Date: 20/Oct/22

What's required

2022 Articulated Motor Grader

The following supplier lists were selected

1. Heavy Plant Machinery Equipment - NPN2.15-2 (Type: Pre-Qualified Suppliers, Contract Name/Number: NPN2.15-2 (Local Buy))

The following categories were selected

- Heavy Plant Machinery Equipment - NPN 2.15-2
 1. Earth Moving Equipment

Information requested by others

None...

Updates made to this request

RFQL02 22-23



Request for Quote RFQ	RFQL02 Supply and delivery of One Articulated Motor Grader
Closing Time:	2pm Thursday 22nd September 2022
RFQ Number:	RFQL02 22-23

QUOTATION DETAILS

Description:	Supply and delivery of One Articulated Motor Grader delivered to Quilpie Shire Council Depot, Quilpie with/ without trade.
Lodgement:	Quotations to be marked One Articulated Motor Grader
Lodgement Address:	Not applicable. Tenders being called under Local Buy
Post Offers to:	Not applicable. Tenders being called under Local Buy
Email Offers to:	Not applicable. Tenders being called under Local Buy
Authorised Officer:	Brian Weeks - Works Coordinator 07 4656 0500



RFQL02 22-23

1. SCOPE

Specification documents for the supply and delivery of (1) One Articulated Motor Grader

2. TYPE OF CONTRACT

The contract shall be a lump sum contract. GST is applicable.

3. TRADED UNIT**Unit 3001**

Make: Komatsu

Model: GD655

DOM: 2016

VIN: 56140

Kilometres: 41,575.5

Hours 6,976.8

Quotee's must satisfy themselves as to the condition of the trade unit. Inspection can be arranged by Contacting the Workshop Manager on 07 4656 0566. The trade unit will be continued to be used by Quilpie Shire Council until the delivery of the new unit with no alteration to Trade In figure

4. DELIVERY

Delivery shall be to the Council Depot, Anzac Drive Quilpie QLD 4480:

If delivery of this Articulated Motor Grader is not on the date specified, Council may consider liquidated damages claim i.e. additional unscheduled maintenance of the vehicle and tyres being replaced.

All Correspondence regarding Delivery is only to be done through the Authorised Officer for this contract, discussions with any other person, shall be treated as not valid or binding.

5. REGISTRATION

The vehicle shall be delivered to Council with twelve (12) months registration.

Quilpie Shire Council common due date being 18 September of every year.

Registration cost must be included in the tender price.

Department of Transport, QLD Customer Reference No. 062 460 451

6. PAINTWORK

Paintwork colour to be Yellow

7. WARRANTY SERVICES AND REPAIRS

The contractor shall specifically detail the period of warranty of the unit being offered and the location where the warranty services and repairs will be carried out.

Quilpie Shire Council



RFQL02 22-23

If any extended warranty is offered this shall be clearly stated with additional terms and conditions that may apply

8. SPECIFICATIONS

The organisations submitting quotations shall supply full specifications of the Grader being offered; however, where conflicts exist between detailed specifications submitted and Councils document requirements, the Council documents shall take precedence unless specifically stated as non-compliance by the organisation submitting the quotation.

9. ENQUIRIES

Any enquiries to be directed to Brian Weeks (Works Coordinator) or Jeremy Grimm (Fleet and Workshop Manager) 07 4656 0500.

10. PARTICULARS OF NEW VEHICLE

The 2022 Articulated Motor Grader shall as a minimum have the following extras fitted and included in the lump sum price:-

Grader Specifications	Yes/No
2022 Plated Utility (2023 will be accepted if long delivery is expected)	Yes
Minimum SAE Rated Engine power of 145 Kw.	Yes
Engine air filter system – must be fitted with a high efficiency dust extractor pre cleaner system.	Yes
Minimum Operating weight of 19,000 Kg's.	Yes
Counter weight mounted on the front of the gooseneck.	Yes
Transmission – Minimum 8 speed Forward and 6 reverse Power shift and Tandem Drive.	Yes
Electro-Hydraulic joystick or finger Controls of the blade and Grader functions.	Yes
Air Conditioned ROPS/FOPS cabin with Ergonomic seating and controls.	Yes
150Kg Air suspension seat.	Yes
Tinted Windows – must be legal tint.	Yes
Blue Tooth Compatible radio.	Yes
Internal and External rear vision mirrors.	Yes
Brigade BBS97SA reversing alarm.	Yes
Reversing Camera with a minimum 9" monitor.	Yes

Quilpie Shire Council



RFQL02 22-23

GME TX3500 UHF radio. With remote PTT (Located on or near controls)	Yes
Two (2) Amber LED Warning lights visible from all directions guarded, on roof	Yes
Canvas Seat Cover	Yes
Supply and fit one aluminum cast slope meter Model # 2NS	Yes
Engine Shut Down Control Unit (Turbo Timer)	Yes
Articulation with Automatic return to center function.	Yes
14Ft (4.26M) Blade complete with a 50mm x 19mm extension doweled and welded to the top of the moldboard finishing 300mm from each end.	Yes
Blade lift Accumulators.	Yes
Slip clutch for circle drive.	Yes
Integrated 2D Grade Control system with Cross Slope function PLUS 3D ready hydraulics, wiring and brackets compatible with a 3D Hire/Purchase System.	Yes
A Rear mounted Ripper/Scarifier assembly fitted with set of 3 Ripper Tynes complete with and 9 scarifier Tynes.	Yes
50 Amp, 12v Anderson Plug fitted on Left Hand Side Rear.	Yes
Tyres to be 17.5 R25 Michelin Radials with 2 spares tyre and rims, one attached to Grader	Yes
Valve stem protectors on all rims.	Yes
External Panels, Caps, Fuel and Oil filler points to be lockable with a common key.	Yes
Air supply with the capacity to run a ½" Impact gun and adjusting tyre pressures.	Yes
One Quell 2.3Kg dry powder fire extinguisher with heavy duty bracket.	Yes
Heavy Duty Protection Plate under the front axle to protect the steering linkages and hydraulics.	Yes
Heavy Duty Protection Plate under the Grader to protect the transmission and fuel tanks.	Yes
Substantial lockable tool boxes shall be fitted to the machine where they will not obstruct operation, servicing or maintenance. A ripper mounted tool box approximately 700 mm x 250 mm x 300 mm and a under Main frame mounted tool box approximately 1450 mm L x 300 mm W x 150 mm D.	Yes
Quilpie Shire Council" and Logo is to be prominently displayed on each side of the Unit and across front windscreen	Yes

Quilpie Shire Council



RFQL02 22-23

Optional	
Groeneveld Auto Greaser	Yes

NOTE: MUST COMPLY WITH THE ADR AND QUEENSLAND TRANSPORT REGULATIONS

Supply pictures of particulars fitted to vehicle if possible.

11. WORKSHOP MANUALS

A full set of manuals comprising one (1) parts book, one (1) workshop manual and one (1) operator's manuals shall be delivered with the machine.

Parts and workshop manuals may be hard copy or CD.

12. TRAINING

Training shall be provided for maintenance staff by a recognised/certified training officer and shall incorporate the following:

- Maintenance techniques, fault finding and rectification aspect of the machine supplied.

Some training aids are available at the council's training room; any additional training aids shall be sourced by the successful Supplier of the machine. A certificate of competency shall be provided for all staff that successfully completed the training course.



RFQL02 22-23

TO: The Chief Executive Officer
 Quilpie Shire Council
 PO Box 57
 Quilpie QLD 4480

I/We the undersigned, do hereby submit this quotation to perform the works for the supply and delivery to Quilpie of One (1) 2022 Articulated Motor Grader

As described in the Specification document for the amount set out below, and to complete the works within the time set out below.

1. OFFER New Articulated Motor Grader

Price including GST	\$682,000.00
Delivery time from date of acceptance	At time of submission there are 8 units available in Feb 2023, with 2 units due in April 2023. Delivery to be 6-8 weeks from next available unit

2. OFFER Trade Komatsu GD655 Motor Grader Unit # 3001

Price including GST	\$137,500.00
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3. QUOTEER'S DETAILS

Company	RDO Equipment Pty Ltd
Address	147 Archerfield Road, Richlands, QLD, 4077
Contact Person	Derek Jeffers
Contact Details	0488 701 894 derek.jeffers@rdo.com.au
Signature	
Date	21-9-2023

Quilpie Shire Council

Quote

RDO Equipment Pty Ltd
147 Archerfield Rd
BRISBANE QLD, 4077
Phone: 07 3564 4400 - Fax: 07 3275 4800
A.B.N 58 060 286 759 A.C.N 060 286 759



Proposal for:
QUILPIE SHIRE COUNCIL
PO BOX 57
50 BROLGA ST
QUILPIE, QLD, 4480

Date: 21/09/2022
Pricing Valid Until: 5/10/2022
Deal Number: 171193
Customer Account#: 0500005
Sales Professional: Derek Jeffers
Phone: 07 3564 4435
Fax:
Email: Derek.Jeffers@rdoequipment.com.au

Comments

The hours () value listed assumes that the forecast hours () has not been exceeded and that the machine is still the same condition as when it was evaluated, allowing for fair wear and tear. It is hereby agreed that should this not be the case then a further evaluation of the machine will be undertaken to determine the current value of the equipment.

Equipment Information

Quantity	Serial Number Stock Number Engine Number	Status / Make / Model Additional Items	Cash Price
1	0195308955 X161819 N/A	New JOHN DEERE 770G Freight Out Delivered to Quilpie - return trade to Richlands Prep / Reconditioning QLD Conditional Registration to common due date 18/9 Warranty - John Deere Comprehensive - Full Machine-60 Months, 5000 Hours, Deductible: 0, Exp Date: 16/09/2027 Prep / Reconditioning Window tinting - T35 grade Prep / Reconditioning Brigade BB97SA reverse alarm Prep / Reconditioning GME TX3500 UHF radio with stainless aerial and PTT control Prep / Reconditioning LED beacons x 2 in protective cages Outside Parts and Labor Slope meter - 2NS Prep / Reconditioning 50mm x 19mm extension to top of moldboard Prep / Reconditioning Blade lift accumulators (AT439814) Outside Parts and Labor Trimble 2D Cross Slope Grader System Outside Parts and Labor 12V/50 amp anderson plug on left hand side rear Prep / Reconditioning Spare wheels x 2 Prep / Reconditioning Tyre carrier (Booringa Shire style) x 1 Prep / Reconditioning Valve stem covers Prep / Reconditioning 24V air compressor with reservoir tank, comes with 10m of line, tyre inflator and blower attachment Prep / Reconditioning 2.3kg Quell dry powder extinguisher Prep / Reconditioning Toolbox - Gooseneck mounted Prep / Reconditioning Toolbox - flank mounted Prep / Reconditioning "Quilpie Shire Council" and Logo is to be prominently displayed on each side of the Unit and across front windscreen Prep / Reconditioning Risk assessment with safety stickers Prep / Reconditioning Heavy duty canvas seat cover Prep / Reconditioning AM/FM/Bluetooth radio Prep / Reconditioning Oversize signage and flags Prep / Reconditioning Install side shift cylinder guard Prep / Reconditioning Padlocks Prep / Reconditioning First 500 hour service Prep / Reconditioning Daily maintenance toolkit	\$620,000.00
Equipment Subtotal:			\$620,000.00
GST:			\$62,000.00

D171193

Page 1 of 2

Total Sale Price: \$682,000.00

Trade Information

Serial Number	Year / Make / Model	Finance Payout	Trade In Hours	Trade In Value
KMTGD026PGA056140	2015 KOMATSU GD655-6	\$0.00	0	(\$125,000.00)
Total Trade in Value:				(\$125,000.00)
Trade Balance Owed:				\$0.00
Net Difference:				(\$125,000.00)
GST:				\$12,500.00
Total Trade In Allowance:				\$137,500.00

Totals**Bank Account Details for Direct Payments:**

Bank: ANZ Banking Group Limited
 BSB: 014-657 Account No.: 7754 77613
 Account Name: RDO EQUIPMENT PTY LTD
 Please make cheques payable to: RDO EQUIPMENT PTY LTD

Balance: \$544,500.00
 Sub Total: \$544,500.00
 Finance Payout: \$0.00
 Order Confirmation Fee: \$0.00
 Balance Due: \$544,500.00

Equipment Options

Qty	Serial Number	Year / Make / Model	Description
1	0195308955	2022 JOHN DEERE 770G	1030 DUAL JOYSTICK CONTROLS 1120 JOHN DEERE POWERTECH PLUS 9.0L MEETS TIER 3 / EU S 1220 130 AMP ALTERNATOR 1410 STANDARD FUEL & WATER FILTRATION 170K JDLINK 1820 ENGINE EXHAUST WITH FLAT BLACK MUFFLER FOR 9.0L 2060 14 FT. X 24 IN. X 7/8 IN. (4.27M X 610MM X 22MM) W 2605 ENGLISH MANUAL W/ ENGLISH LABELS & DECALS 2820 SINGLE INPUT GEARBOX WITH SLIP CLUTCH 4617 BRIDGESTONE VUT 5060 GRADE PRO LOW CAB W/ LOWER FRONT AND SIDE OPENING 5510 AUTOSHIFT TRANSMISSION 6140 GRADE PRO PREMIUM HEATED, LEATHER/FABRIC, HIGH-WID 6585 GRADE PRO CONTROLS W/1 FRONT AUXILIARY FUNCTION AN 6650 GRADE PRO CONTROLS - LEFT SIDE 6710 FRONT PUSH BLOCK 6810 REAR MOUNTED RIPPER/SCARIFIER COMBINATION WITH REA 7160 DELUXE GRADING LIGHTS (18 HALOGEN LIGHTS) 8110 24-TO-12 VOLT CONVERTER (15 AMPS PEAK / 10 AMPS CO 8210 EXTERIOR MOUNTED REARVIEW MIRRORS 8310 LOWER FRONT INTERMITTENT WIPER & WASHER 8410 AM/FM RADIO WITH AUX AND WEATHER BAND (WB) 8510 AIR CONDITIONER REFRIGERANT CHARGED 8830 REAR CAMERA (R4) 9275 LICENSE PLATE BRACKET AND LIGHT 9276 FRONT LICENSE PLATE BRACKET 9290 FLIP DOWN CAB BEACON BRACKET (RH) 9295 FLIP DOWN CAB BEACON BRACKET (LH) 9430 (9) EXTRA SCARIFIER SHANKS W/TEETH FOR REAR RIPPER 9450 REVERSIBLE OVERLAY END BITS 9480 HYDRAULIC REVERSING FAN

D171193

Page 2 of 2



OPTIONAL EXTRAS - NOT INCLUDED IN PRICE

1. Lockable steel toolbox – painted in machine colours – attached to lower rear flank of machine (behind wheels) (available for both sides of machine)

Price: \$1,700.00

GST: \$ 170.00

Total: \$1,870.00



2. Groeneveld 8kg Auto grease system

Price: \$16,976.00

GST: \$ 1,697.60

Total: \$ 18,673.60



3. Stainless steel water tank with soap dispenser – painted to match machine colours

Price: \$1,900.00

GST: \$ 190.00

Total: \$2,090.00



4. John Deere Premium Circle – Minimal maintenance required (see included information)

Price: \$18,500.00

GST: \$ 1,850.00

Total: \$20,350.00



I. EXTENDED WARRANTY - GENERAL PROVISIONS.

During the selected coverage period, John Deere Construction & Forestry Company (Worldwide Construction & Forestry Division, a division of John Deere Canada ULC, in Canada) ("John Deere") will repair or replace, at its option, covered components (either factory installed components or genuine John Deere replacements installed by an authorized John Deere dealer) of the product identified on the first page of this document that are defective in material or workmanship, subject to the terms and conditions set forth on both pages of this document. Such repair or replacement will be free of charge for parts and labor, except as otherwise stated below.

Under each coverage option, the Extended Warranty period begins when the product's corresponding Standard Warranty ends, and continues (unless terminated under Section E below) until the expiration selected on the face of this document. The coverage period ends after the specified number of months or when the machine's hour meter reaches the specified hour limitation, whichever occurs first.

Extended Warranty is available only through authorized John Deere dealers for John Deere products, and may be purchased at any time before the product's Standard Warranty, or Extended Warranty expires. Extended Warranty is not effective unless and until (1) a properly completed application for coverage is submitted to John Deere, (2) and the coverage charge is paid. Once Extended Warranty becomes effective, John Deere's obligations hereunder extend only to the applicant identified on the first page of this document, unless remaining coverage is transferred to a subsequent purchaser of this product in accordance with Section H below.

J. FLUID ANALYSIS REQUIREMENT AND MAINTENANCE.

Fluid Analysis: As a condition of coverage, the following Extended Warranty contracts (sold on or after 9 June 2008) will require fluid analysis:

- Extended Warranty Contracts on excavators with 100 horsepower and above.
- All other Construction & Forestry products (including excavators under 100 horsepower) with Extended Warranty Contracts above 5000 coverage hours.

Compact Excavators, Compact Tractor Loaders, Skid Steers, Compact Loaders, Scraper Tractors and Pull-Type Scrapers are excluded from this requirement. Customer is responsible for completing hydraulic/hydrostatic oil analysis at 500 hour intervals for specific models and hours of coverage. If sample frequency is not maintained, and repairs occur, customer will be responsible for 20% of the repair cost.

An oil sample using John Deere specifications must be submitted on or before the effective date of the Extended Warranty contract.

Maintenance: The owner (lessee, for leased products), at his or her own expense, must maintain the product in accordance with the product's Operator's manual and, upon request, provide adequate records verifying maintenance.

K. WHAT IS COVERED BY EXTENDED WARRANTY:

Not every product component is covered by Extended Warranty. Those components that are covered are listed below. If a particular component is not listed below, it is not covered by Extended Warranty.

1. Engine Only Coverage (excludes Cummins, Detroit Diesel and Hino Engines): If you purchased Engine Only Extended Warranty the following items are covered: Engine: engine and all components within, cylinder head and gasket, ECU, electronic engine-speed-control system, engine block, engine oil cooler and aftercooler, flywheel housing and gasket, front and rear engine seals, front damper, hydraulic actuator, injection nozzles, injection pump and gasket, manifolds and gaskets, oil pan and gasket, pressure/temperature sensors and sending units, pressure/temperature sensors and sending units-EGR system manifold, ring gear and flywheel, rocker arm cover and gasket, thermostats, timing gear cover, turbocharger and gaskets, water pump and gaskets.

2. Powertrain Coverage: If you purchased Powertrain Extended Warranty the engine items above are covered along with the following items: Engine: engine speed controls & linkages - excavators. Transmission/Axles/Hydrostatics: axle(s) and differential(s), clutch housing (except dry clutch disk), driveshaft with universal joints, electronic and/or hydraulic control valves, excavator rotary manifold, Tracked Feller-Buncher rotary manifold, final drive, front wheel-drive sensors (not wiring harness), hydrostatic system components including: propel motor, hydrostatic/hydraulic pump and related control valves powering propel and/or swing function (not dig function), hydraulic-front-wheel-drive axle and wheel assembly (including drive pump and motor, electric control, solenoid control valve, and divider valve), mechanical-front-wheel-drive differential/axle assembly (with its driveshaft, universal joint and control), power take off clutch housing (scraper tractor only), pump and valve controller, reverser with control valve, splitter drive, swing motor and brake, swing gearbox and bearings, torque converter, transfer drive, transmission. Brakes: wet park brake pinion shaft, bearing, and bearing quill (motor graders only), wet service brakes, wet steering brakes and clutches. Electrical: sensors-rotary, starter (scraper tractor only).

3. Powertrain plus Hydraulics Coverage: If you purchased Powertrain plus Hydraulics Extended Warranty, the engine and power train items above are covered along with the following hydraulic items: Transmission/Axles/Hydrostatics: accumulator and related relief valves (transmission), hydraulic differential lock valve & associated parts. Hydraulics: control & load holding valves, cylinder packing kits, hydraulic cylinders, hydraulic oil cooler, hydraulic pumps & motors & related control valves, hydraulic reservoir, locking pin cylinder, pilot controls. Brakes: brake accumulator (Articulated Dump Truck Only). Steering: crossover relief valve, priority valve, steering pump, steering valves and cylinders.

4. Full Machine Coverage: If you purchased Full Machine Extended Warranty the engine, powertrain, and powertrain plus hydraulic items above are covered along with the following non-powertrain items: (Please note: there is a \$200 deductible on all hydraulic and non-powertrain repairs when Full Coverage is purchased). Engine: engine mounts and support, engine oil lines, engine speed controls & linkages, filter mount, fuel lines, fuel tank and associated parts, fuel transfer pump & gasket, oil filter tube, pulleys, radiator and hoses, water piping. Transmission/Axles/Hydrostatics: control rods, differential lock valve & associated parts, external oil lines, filler tubes (transmission), filter screens, oil cooler, shift-control linkage, sending units and sensors. Brakes: brake accumulator (Non ADT), brake pump, brake valve, pressure reducing valve, unloading valve. Electrical: alternator, gauges, indicators, instruments, sensors, starter, starter drive, starter solenoid, switches, voltage regulator, wiper motors, wiring harnesses. Factory Installed Air Conditioning: accumulator, clutch, compressor, condenser, dryer, evaporator, expansion valve, heater hose, pulley, seals & gaskets, temperature control programmer. Other: bucket linkages, circle drive

gearbox, dump body (ADT only), fan & fan drive, motor grader circle, scarifier & ripper linkages factory installed winch (skidders only). Steering: axles, secondary steering system components, spindles & supports, steering linkage, tie rod & tie rod ends. Structures: arm articulation joint (incl. pins & bushings), bin frame, boom, car body, C-frame, circle frame dipperstick, draft frame, engine frame, equipment frame, forklift mast & frame, grapple arch arm, grapple boom, loader arm, loader frame, mainframe, moldboard lift arm, rollover protection structure (ROPS), side frame, swing frame, track frame, X-frame, Z-bar, Pneumatic Components (ADT only): airline hoses & lines & fittings, air components of brake systems, four way protection valve, unloading valve.

D. ITEMS NOT COVERED. John Deere is not responsible for the following:

1. Parts/Kits not ordered on machine and installed aftermarket are not covered by the machine's Standard Warranty or Extended Warranty. These parts will be covered by any applicable parts warranty.
2. Attachments installed aftermarket are excluded from any Extended Warranty purchased for the machine - i.e. Winch not installed at factory.
3. Factory installed forestry attachments such as felling heads, saw heads, harvesters, delimbers and all Waratah attachments do not qualify for Extended Warranty.
4. Batteries, hoses, radios, tires, Cummins or Detroit Diesel engines.
5. Premiums charged for overtime labor requested by the customer.
6. Costs for transporting the product to and from the place where service is performed, or service calls made by the repairing dealer.
7. Depreciation and normal wear.
8. Damage caused by any of the following: a) Misuse or abuse of the machine; b) the application the machine is working in; c) lack of proper/required maintenance; d) failure to follow operating instructions; e) lack of protection during storage; f) vandalism; g) the elements; or h) collision or other accidents.
9. Normal maintenance and replacement of maintenance and wear items such as: filters, oils, coolants and conditioners, blades and cutting edge parts, pins and bushings (except in articulation joints), hoses, lines and fittings, undercarriage, belts, dry brakes and dry clutch linings, bulbs, rubber tracks, and skidder grapple shocks.
10. Damage caused to a covered component by a non-covered component that is used on or installed in the product.
11. For warranty repairs made in the field, any charges (such as dealer travel time, mileage, or extra labor) that would not have been incurred had the product been repaired at the dealer's place of business.

E. TERMINATION OF EXTENDED WARRANTY.

John Deere is relieved of its obligations under Extended Warranty if:

1. Service (other than normal maintenance and replacement of service items) is performed by someone other than an authorized John Deere dealer; or
2. The product is altered or modified in ways not approved by John Deere; or
3. The product's hour meter has been rendered inoperative or otherwise tampered with; or
4. The product is removed from the United States or Canada; or
5. Use is made of the product within an application group other than the group designated in the application for Extended Warranty for the product.

F. LIMITATIONS OF JOHN DEERE'S LIABILITY.

The repair or replacement of covered components that are defective, as provided in Section K above, shall be the owner's (or lessee's) exclusive remedy for any defect in the product. However, if after repeated attempts such repair or replacement fails to correct the performance problem caused by the defect, the owner's (or lessee's) sole remedy shall be a refund of the amount paid for the product (in exchange for a return of the product), excluding any transportation charges, license fees, taxes, and insurance premiums, and less a reasonable allowance for use of the product prior to its return. John Deere's liability for any repair event shall not exceed the actual cash value of the product if repaired, and John Deere's cumulative liability over the coverage period shall not exceed the amount paid by the owner (or lessee) for the product, excluding any transportation charges, license fees, taxes, and insurance premiums. In no event will John Deere be liable for any incidental or consequential damages (including without limitation, loss of profits, rental of substitute equipment, or other commercial loss) that may be sustained due to a defect in the product or the breach or performance of John Deere's obligation under Extended Warranty. Corrections of defects in the manner provided herein shall constitute fulfillment of all liabilities of John Deere to the owner (or lessee) or any other person, whether based upon contract, tort, strict liability, or otherwise. This limitation does not apply to claims for personal injury.

G. OBTAINING EXTENDED WARRANTY SERVICE.

To obtain service covered by Extended Warranty, the owner (or lessee) must request Extended Warranty service from a John Deere dealer authorized to sell the product to be serviced. When making such a request, the owner (or lessee) must present his or her Application for Extended Warranty and John Deere's written confirmation of coverage (transferees under Section H below must present John Deere's written confirmation of coverage transfer), make the product available at the dealer's place of business, and inform the dealer in what way the product is believed to be defective.

Extended Warranty repairs can be made in the field if the purchaser and servicing dealer so desire. However, John Deere will not be responsible for any charges (such as dealer travel time, mileage, or extra labor plus any applicable taxes) that would not have been incurred had the product been repaired at the dealer's place of business.

H. TRANSFER OF UNUSED COVERAGE UPON RESALE. Remaining Extended Warranty

applicable to a used John Deere product is transferred to a subsequent purchaser of the product if

1. The subsequent purchase is made before the product's Extended Warranty expires; and
2. The product is determined by John Deere to be in satisfactory condition following an inspection performed by an authorized John Deere dealer, in accordance with John Deere's instructions, at the subsequent purchaser's expense; and
3. John Deere's written confirmation of the transfer is received by the subsequent purchaser; and
4. Either (a) the use made of the product by the subsequent purchaser falls within the same application group designated on the product's original Application for Extended Warranty, or (b) the subsequent purchaser pays the amount specified by John Deere for conversion of the remaining coverage to a different application group.

I. NO STATUTORY OR IMPLIED WARRANTY. Where permitted by law, JOHN DEERE PRODUCTS CARRY NO STATUTORY OR IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS.**J. DEALER CANNOT VARY TERMS OF COVERAGE.**

All terms of John Deere's Extended Warranty are set forth on this document. John Deere dealer have no authority to make any representation or promise on behalf of John Deere, or to modify the terms or limitations of Extended Warranty in any way.

DE 4344 E&S (03/18/2019)



UPTIME MAINTENANCE PLANNER

Service Intervals

770G and 770GP Motor Grader (PIN: 1DW770G__C680878—)	772G and 772GP Motor Grader (PIN: 1DW772G__C680878—)
770G and 770GP Motor Grader (PIN: 1DW770G__D680878—)	772G and 772GP Motor Grader (PIN: 1DW772G__D680878—)
772G and 772GP Motor Grader (PIN: 1JZ772G__C003007—)	

As Required	
<input type="checkbox"/> Clean cooler cores	<input type="checkbox"/> Replace engine air intake filter elements
<input type="checkbox"/> Clean and tighten battery terminals	<input type="checkbox"/> Replace starting fluid cylinder (if equipped)
<input type="checkbox"/> Clean battery compartment	<input type="checkbox"/> Replace in-line fuel strainer (S.N. —685716)
<input type="checkbox"/> Replace cab fresh air and cab recirculation filters	<input type="checkbox"/> Drain fuel tank sump
<input type="checkbox"/> Lubricate circle pinion (standard circle)	<input type="checkbox"/> Drain primary fuel filter and water separator
<input type="checkbox"/> Check tire pressure	<input type="checkbox"/> Drain auxiliary fuel filter and water separator (if equipped)
<input type="checkbox"/> Check blade circle and draft frame wear inserts (standard circle)	<input type="checkbox"/> Clean camera lens (if equipped)
<input type="checkbox"/> Check blade lift cylinder sockets	<input type="checkbox"/> Transmission control unit (TCU) calibration
<input type="checkbox"/> Lubricate saddle locking pin holes	<input type="checkbox"/> 6WD controller calibration (if equipped)
<input type="checkbox"/> Blade side shift wear insert adjustment	<input type="checkbox"/> Cross slope sensors calibration (if equipped)
<input type="checkbox"/> Inspect accessory belt and belt tensioner spring	<input type="checkbox"/> Hydraulic valves calibration (if equipped)
Every 10 Hours or Daily	
<input type="checkbox"/> Check hydraulic tank oil level	<input type="checkbox"/> Check engine oil level
<input type="checkbox"/> Check transmission oil level	<input type="checkbox"/> Check engine coolant surge tank level
Every 50 Hours	
<input type="checkbox"/> Lubricate frame hinge pivots	<input type="checkbox"/> Lubricate front axle lean bar pivot
<input type="checkbox"/> Lubricate lift cylinders	<input type="checkbox"/> Lubricate front axle steering pin
<input type="checkbox"/> Lubricate draft frame ball	<input type="checkbox"/> Lubricate tie rod ends
<input type="checkbox"/> Lubricate front mounted scarifier or dozer blade (if equipped)	<input type="checkbox"/> Lubricate steering cylinders
<input type="checkbox"/> Lubricate Balderson™ style front lift group (if equipped)	<input type="checkbox"/> Lubricate midmount scarifier (if equipped)
<input type="checkbox"/> Lubricate front axle oscillation pin	<input type="checkbox"/> Lubricate circle side shift cylinder
<input type="checkbox"/> Lubricate front axle lean pivot casting pins	<input type="checkbox"/> Lubricate saddle locking pin
Every 250 Hours	
<input type="checkbox"/> Check hybrid battery electrolyte level (if equipped)	<input type="checkbox"/> Take engine oil sample
Initial Service—500 Hours ¹	
<input type="checkbox"/> Replace axle oil filter	<input type="checkbox"/> Replace transmission oil filter
Every 500 Hours	
<input type="checkbox"/> Check tandem oil level	<input type="checkbox"/> Replace primary fuel filter and water separator
<input type="checkbox"/> Check axle oil level	<input type="checkbox"/> Replace auxiliary fuel filter and water separator (if equipped)
<input type="checkbox"/> Drain and refill engine oil and replace filter	<input type="checkbox"/> Take hydraulic oil sample
<input type="checkbox"/> Drain and refill engine oil (quick service) (if equipped)	<input type="checkbox"/> Take transmission oil sample
<input type="checkbox"/> Lubricate tandem pivots	<input type="checkbox"/> Take axle oil sample
<input type="checkbox"/> Check circle gear case oil level (standard circle)	<input type="checkbox"/> Take tandem oil sample
<input type="checkbox"/> Check brake accumulator	<input type="checkbox"/> Take 6WD hub oil sample (if equipped)

Continued on next page

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T390961X19(01MAR20)(ENGLISH)

 Worldwide Construction
 And Forestry Division

<input type="checkbox"/> Replace final fuel filter	<input type="checkbox"/> Take engine coolant sample
<input type="checkbox"/> Check 6WD hub oil level (if equipped)	<input type="checkbox"/> Take diesel fuel sample
<input type="checkbox"/> Lubricate circle ring gear (premium circle)	
Every 1000 Hours	
<input type="checkbox"/> Drain and refill 6WD hub oil (if equipped)	<input type="checkbox"/> Check coolant condition
<input type="checkbox"/> Adjust front wheel bearings (standard axle only)	<input type="checkbox"/> Replace fuel tank breather
<input type="checkbox"/> Check engine air intake hoses	
Every 2000 Hours	
<input type="checkbox"/> Drain and refill axle oil	<input type="checkbox"/> Replace axle oil filter
<input type="checkbox"/> Drain and refill circle gear case oil (standard circle)	<input type="checkbox"/> Replace hydraulic oil filter
<input type="checkbox"/> Clean engine crankcase ventilation tube	<input type="checkbox"/> Replace transmission oil filter
<input type="checkbox"/> Drain and refill transmission oil	<input type="checkbox"/> Replace 6WD hydraulic oil filter (if equipped)
<input type="checkbox"/> Drain and refill transmission oil (quick service) (if equipped)	<input type="checkbox"/> Check and adjust engine valve lash
<input type="checkbox"/> Replace rear axle breather filter and hydraulic tank breather filter	
Every 4000 Hours	
<input type="checkbox"/> Drain and refill hydraulic tank oil	<input type="checkbox"/> Drain and refill tandem oil
<input type="checkbox"/> Drain and refill hydraulic tank oil (quick service) (if equipped)	<input type="checkbox"/> Clean transmission pump inlet screen
<input type="checkbox"/> Drain and refill circle gear case oil (premium circle)	
Every 4500 Hours	
<input type="checkbox"/> Replace engine crankshaft damper	
Every 6000 Hours	
<input type="checkbox"/> Drain and refill cooling system	<input type="checkbox"/> Drain and refill cooling system (quick service) (if equipped)
¹ Perform initial service once after the first 500 hours of operation.	

Balderson is a trademark of Caterpillar Inc.

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Required Parts

Description	Part Number	Every 250 Hours	Initial Service —500 Hours ¹	Every 500 Hours	Every 1000 Hours	Every 2000 Hours	Every 4000 Hours	Every 4500 Hours	Every 6000 Hours
Axle Oil Filter	AT335492		1			1	1		1
Transmission Oil Filter	AT335492		1			1	1		1
Engine Oil Filter	DZ101884			1	1	1	1	1	1
Primary and Final Fuel Filter Kit	RE525523			1	1	1	1	1	1
Auxiliary Fuel Filter Element (if equipped)	AT365869			1	1	1	1	1	1
Fuel Tank Breather	H216169				1	1	1		1
Hydraulic Oil Filter	AT367840					1	1		1
Hydraulic Tank Breather Filter	AT101565					1	1		1
Rear Axle Breather Filter	AT101565					1	1		1
Engine Rocker Arm Cover Gasket	R527884					1	1		1
6WD Hydraulic Oil Filter (if equipped)	AT367840					1	1		1
Crankshaft Damper	RE57604							1	

Continued on next page

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Description	Part Number	Every 250 Hours	Initial Service —500 Hours ¹	Every 500 Hours	Every 1000 Hours	Every 2000 Hours	Every 4000 Hours	Every 4500 Hours	Every 6000 Hours
Crankshaft Damper	RE522932							1	
Primary Air Filter Element	AT175223	As Required							
Secondary Air Filter Element	AT175224	As Required							
Cab Fresh Air Filter	AT191102	As Required							
Cab Recirculation Air Filter	AT307501	As Required							
In-Line Fuel Strainer (S.N. —685716)	AT423052	As Required							
John Deere Plus-50™ II Engine Oil ²				28.0 L (7.4 gal)	28.0 L (7.4 gal)	28.0 L (7.4 gal)	28.0 L (7.4 gal)	28.0 L (7.4 gal)	28.0 L (7.4 gal)
John Deere Hydrau™ Hydraulic System Oil ²							53.0 L (14.0 gal)		
John Deere Hy-Gard™ 6WD Hub Oil ² (if equipped) (each)					7.2 L (1.9 gal)	7.2 L (1.9 gal)	7.2 L (1.9 gal)		7.2 L (1.9 gal)
John Deere Hy-Gard™ Transmission, Axle, and Tandem Oil ²						66.4 L (17.5 gal)	214.4 L (56.7 gal)		66.4 L (17.5 gal)
John Deere Hy-Gard™ Circle Gear Case Oil ² (standard circle)						5.7 L (1.5 gal)	5.7 L (1.5 gal)		5.7 L (1.5 gal)
John Deere Hy-Gard™ Circle Gear Case Oil ² (premium circle)							6.4 L (1.7 gal)		
John Deere Cool-Gard™ II Pre-Mix									48.5 L (12.8 gal)
Fluid Analysis Kits³									
Diesel Engine Oil		1		1	1	1	1	1	1
Transmission Oil				1	1	1	1	1	1
Axle Oil				1	1	1	1	1	1
Tandem Oil				2	2	2	2	2	2
Hydraulic Oil				1	1	1	1	1	1
6WD Hub Oil (if equipped)				2	2	2	2	2	2
Diesel Fuel				1	1	1	1	1	1
Engine Coolant				1	1	1	1	1	1

¹Perform initial service once after the first 500 hours of operation.

²See operator's manual for recommended oil type and oil viscosities based on operating temperatures.

³Based on fluid analysis results, intervals may need to be adjusted for operating conditions. Consult an authorized John Deere dealer.

Plus-50 is a trademark of Deere & Company
 Hydrau is a trademark of Deere & Company
 Hy-Gard is a trademark of Deere & Company
 Cool-Gard is a trademark of Deere & Company

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JOHN DEERE CONSTRUCTION EQUIPMENT COUNCIL OWNERS LIST

NT

Barkly Shire Council
MacDonnell Shire
Council NT Fleet

QLD

Balonne Shire Council
Banana Shire Council
Barcaldine Shire Council
Barcoo Shire Council
Blackall – Tambo Regional Council
Bulloo Shire Council
Bundaberg Regional Council
Central Highlands Regional Council
Charters Towers Regional Council
Isaac Regional Council
Longreach Regional Council
Lockyer Valley Regional Council
Gladstone Regional Council
Gold Coast City Council
Goondiwindi Regional Council
Gympie Regional Council
Ipswich City Council
Maranoa Regional Council
Mackay Regional Council
Moreton Bay Regional Council
Murweh Shire Council
Noosa Council
North Burnett Regional Council
Richmond Shire Council
Rockhampton Regional Council
Somerset Regional Council
South Burnett Regional Council
Southern Downs Regional Council
Sunshine Coast Council
Toowoomba Regional Council
Townsville City Council

NSW

Ballina Shire Council
Bourke Shire Council
Brewarrinna Shire Council
Clarence Valley Council
Kyogle Shire Council
Lismore Council
Coffs Harbour Council
Glen Innes - Severn Shire Council
Gwydir Shire Council
Inverell Shire Council
Tenterfield Shire Council
Tweed Shire Council

VIC

Buloke Shire Council
Central Goldfields Shire Council
Mitchell Shire Council
Northern Grampians Shire Council
Gannawarra Shire Council
Glenelg Shire Council
Glenelg Shire Council
Golden Plains Shire Council
Greater Geelong City Council
Horsham Shire Council
Rural City of Wangaratta
Swan Hill Rural City Council
Towong Shire Council
Urana Shire Council
Wyndham City Council
Yarriambiack Shire Council

SA

Adelaide Hills Council
Adelaide Plains Council
Alexandrina Council
Berri Barmera Council
Coorong Council
District Council of Cleve
District Council of Mallala
Kangaroo Island Council
Kingston District Council
Light Regional Council
Mildura Council
Orroroo Carrieton Council
Port Pirie Council
Regional Council of Goyder
Southern Mallee Council
Streaky Bay Council
Wudinna District Council
Yankalilla Council

TAS

Burnie Council
Kentish Council
Kingborough Council

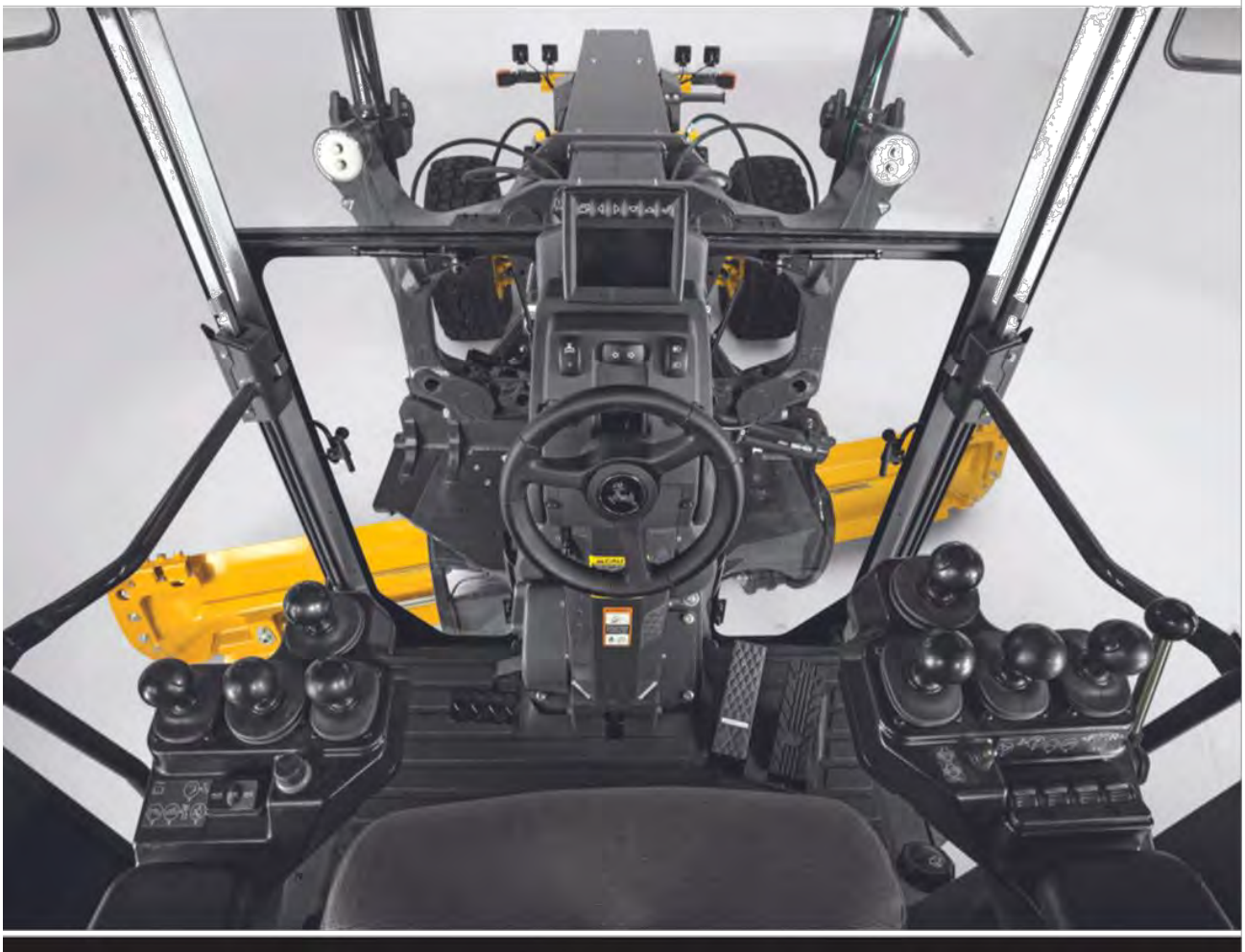
APPENDIX A CONTROL OPTIONS

DUAL JOYSTICK CONTROLS



APPENDIX A CONTROL OPTIONS

8 PILOT FINGERTIP CONTROL



APPENDIX B PREMIUM CIRCLE- OPTIONAL EXTRA



This industry-leading option features a fully sealed bearing and pinion design, reducing maintenance costs and downtime, while also significantly boosting circle torque and speed.

With traditional circle designs, customers spend valuable hours in the shop replacing or shimming the wear inserts, as opposed to being on the job. Over the lifetime of the machine, this downtime adds up, but is necessary to maintain tightness for accuracy and prevent damage to the circle. The Premium Circle option replaces wear inserts with a sealed bearing that only requires a few minutes to grease every 500 hours. Additionally, the gearbox oil change interval have been extended from 2,000 to 4,000 hours, while the pinion and circle teeth are completely sealed from dirt and debris to minimise wear.

The new Premium Circle with integrated slip clutch has significant effects on machine productivity as well. With the Premium Circle, John Deere motor graders boast 40% more circle torque and 15% more speed over the Standard Circle. Contractors will also see improved performance and accuracy when using a grade control system by no longer having to compensate for wear in the circle. This is especially impactful when coupled with the innovative John Deere SmartGrade system. The same grader can now be used from initial site clearing to final grade without stopping to install masts or downing the machine to adjust for looseness in the circle



**Training**

RDO Equipment will ensure our technicians have the required operational and service training necessary to support Quilpie Shire Council.

Communication

RDO Equipment personnel will establish a planned communication strategy with Quilpie Shire Council key personnel. Meetings will be held as agreed, involving parts and service personnel to highlight, resolve or implement strategies to address any issues arising. The maintenance of an action plan will help ensure visibility and follow through of actions required.

Terms and Conditions

This proposal should be read in conjunction with RDO Equipment normal terms and conditions.

Contacts

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Sales Professional -State and Local Government (QLD, NT and Northern NSW)

Simon Donaldson | 0488 700 576 | simon.donaldson@rdo.com.au

Sales Professional - Western Queensland





**We made JDLink easier.
You made JDLink better.**

It's been a few years since we introduced a complete telematics solution for fleet management. We called it JDLink Machine Monitoring System. Fleet managers everywhere called it terrific. So when it came time to improve JDLink and make it the premier fleet management tool, we went to the authorities — you. With smart managers throughout the industry as our advisors, we got on it and made a very strong tool downright Herculean.

JDLink puts you in the operator's seat anywhere you power up your PC. You'll run a more efficient operation through access to fleet location, utilization, and unparalleled maintenance management tools. Stay in the loop on what equipment is earning and which machines are idling — all while keeping preventive-maintenance tabs on each machine in your fleet.

This literature has been compiled for worldwide circulation. While general information, pictures, and descriptions are provided, some illustrations and text may include finance, credit, insurance, product options, and accessories NOT AVAILABLE in all regions. PLEASE CONTACT YOUR LOCAL DEALER FOR DETAILS. John Deere reserves the right to change specification and design of all products described in this literature without notice.

 www.JohnDeere.com

JDLink™



 **JOHN DEERE**

www.JohnDeere.com

New online interface makes JDLink easier than ever

You told us you wanted a new, easier, feature-packed JDLink website. And we responded with an all-new JDLink.com. We've started from scratch and built a whole new intuitive website for you or your fleet manager to access 24/7/365. Take a look at all you can do with your fleet from your seat — wherever your seat may be.

JDLink optimizes utilization and increases revenue by:

- Monitoring machine health
- Extending life through preventive maintenance
- Simplifying maintenance scheduling and documentation
- Increasing uptime through alerts of potential downtime
- Tracking rental fleet machines and their hours of use
- Documenting machine and operator productivity
- Recovering stolen machines through GPS tracking



Three JDLink options to boost your efficiency

JDLink Express

This is a value-priced solution that gives you all the basic features that meet most basic contractor needs — hours, machine location, curfew, and maintenance tracking. Express is an all-makes product, so you can install this kit in any equipment.

JDLink Select

A great whole-fleet solution, count on Select for machine-hour, location, maintenance-tracking, and geofencing capabilities delivered to your PC. Look to Select for a well-rounded telematics solution for advanced machine utilization for every piece in your fleet.

JDLink Ultimate

Delivers machine hours, location, curfew, and geofencing capabilities, plus dashboard alerts, diagnostic trouble codes, maintenance tracking, equipment-utilization and fuel-consumption data, and more. We don't call this one "Ultimate" for nothing.

JDLink is your link to Fleet Care and 21st century fleet management

Fleet management has moved forward rapidly in the past few years. For example, JDLink interfaces with John Deere Fleet Care to bring you the utmost in machine health. This revolutionary new service interprets machine data from JDLink, technician inspections, and fluid analysis, and advises — in simple terms — the best methods to proactively control machine health.

JDLink may well be installed in some of your fleet already

JDLink Ultimate ships as standard equipment in many current John Deere machines, so take advantage of the benefits. And JDLink Select or Express can be added to any machine in your fleet.



Call your John Deere dealer and start controlling your fleet from your seat.

OCEANIA EQUIPMENT FLEET


JOHN DEERE

E130 EXCAVATOR* 79 kW (106 hp) / 13 500-kg operating weight		650K DOZER • XLT/LGP FT4: 78 kW (104 net hp) / 9691–10 156-kg operating weight		624L LOADER/WASTE HANDLER FT4: 143 kW (192 net hp) / 2.3–4.0-m ³ heaped bucket capacities		333G COMPACT TRACK LOADER IT4: 74.6 kW (100 gross hp) / 72 kW (96.6 net hp) / 1680-kg rated operating capacity	
E140 LC EXCAVATOR* 84 kW (113 hp) / 13 800-kg operating weight		700K DOZER • XLT/LGP FT4: 97 kW (130 net hp) / 13 733–14 193-kg operating weight		624K-II LOADER/WASTE HANDLER T3: 141 kW (188 net hp) / 2.7-m ³ heaped bucket capacity		312GR SKID STEER IT4: 36 kW (48 gross hp) / 34 kW (46 net hp) / 704-kg rated operating capacity	
E210/E210 LC EXCAVATORS* 117 kW (157 hp) / 21 500–23 500-kg operating weight		750K DOZER • STD/XLT/LGP FT4: 123 kW (165 net hp) / 15 661–17 121-kg operating weight		644K LOADER T3: 173 kW (232 hp) / 3.1–3.2-m ³ heaped bucket capacities		314G SKID STEER IT4: 36 kW (48 gross hp) / 34 kW (46 net hp) / 799-kg rated operating capacity	
E230 LC EXCAVATOR* 117 kW (157 hp) / 23 500–24 000-kg operating weight		850L DOZER • XLT/WLT/LGP FT4: 168 kW (225 net hp) / 21 581–23 295-kg operating weight		724K LOADER T3: 197 kW (264 hp) / 3.2–3.6-m ³ heaped bucket capacities		316GR SKID STEER IT4: 44 kW (60 gross hp) / 42 kW (56 gross hp) / 795-kg rated operating capacity	
E240/E240 LC EXCAVATORS* 143 kW (192 hp) / 24 300–25 900-kg operating weight		850K DOZER • STD/WLT/LGP/XLT/WLT/WASTE HANDLER FT4: 152 kW (205 net hp) / 19 304–21 775-kg operating weight		744K-II LOADER T3: 227 kW (304 hp) / 4.0–4.5-m ³ heaped bucket capacities		318G SKID STEER IT4: 44 kW (60 gross hp) / 42 kW (56 gross hp) / 883-kg rated operating capacity	
E260 LC EXCAVATOR* 143 kW (192 hp) / 26 300–26 800-kg operating weight		850J-II DOZER • STD/WLT/LGP T3: 153 kW (205 hp) / 20 714–22 770-kg operating weight		824K-II LOADER T3: 248 kW (333 hp) / 4.6–5.2-m ³ heaped bucket capacities		320G SKID STEER IT4: 51.7 kW (69 gross hp) / 49.4 kW (66 net hp) / 994-kg rated operating capacity	
E300 LC EXCAVATOR* 159 kW (213 hp) / 30 950-kg operating weight		950K DOZER • STD/LGP FT4: 198 kW (265 net hp) w/ OSD blade / 209 kW (280 hp) w/ PAT blade / 29 606–33 431-kg operating weight		844K-III LOADER T3: 283 kW (380 net hp) / 4.8–6.1-m ³ heaped bucket capacities		324G SKID STEER IT4: 55 kW (74 gross hp) / 52.7 kW (71 net hp) / 1221-kg rated operating capacity	
E330 LC EXCAVATOR* 204 kW (274 hp) / 34 200-kg operating weight		1050K DOZER FT4: 261 kW (350 net hp) / 42 800–43 100-kg operating weight		844K-III AGGREGATE HANDLER FT4: 299 kW (401 net hp) / 7.1–7.5-m ³ heaped bucket capacities		330G SKID STEER IT4: 68 kW (91.2 gross hp) / 66 kW (88.5 net hp) / 1362-kg rated operating capacity	
E360/E360 LC EXCAVATORS* 204–232 kW (274–311 hp) / 33 400–39 100-kg operating weight		524L LOADER FT4: 113 kW (152 net hp) / 1.9–3.1-m ³ heaped bucket capacities		317G COMPACT TRACK LOADER FT4: 48.5 kW (65 gross hp) / 45.6 kW (61 net hp) / 965-kg rated operating capacity		332G SKID STEER IT4: 74.6 kW (100 gross hp) / 72 kW (96.6 net hp) / 1634-kg rated operating capacity	
E400 LC EXCAVATOR* 237 kW (318 hp) / 40 400–40 700-kg operating weight		524K-II LOADER T3: 106 kW (142 net hp) / 1.9–2.1-m ³ heaped bucket capacities		325G COMPACT TRACK LOADER IT4: 55 kW (74 gross hp) / 52.7 kW (71 net hp) / 1176-kg rated operating capacity		310SL BACKHOE LOADER T3: 75 kW (100 hp) / 4.34-m digging depth	
450K DOZER • STD/LGP FT4: 60 kW (80 net hp) / 7959–8522-kg operating weight		544L LOADER FT4: 123 kW (166 net hp) / 1.9–3.4-m ³ heaped bucket capacities		331G COMPACT TRACK LOADER IT4: 68 kW (91.2 gross hp) / 66 kW (88.5 net hp) / 1407-kg rated operating capacity		315SL BACKHOE LOADER T3: 75 kW (100 hp) / 4.17-m digging depth	
550K DOZER • STD/LGP FT4: 69 kW (92 net hp) / 8981–9544-kg operating weight		544K-II LOADER T3: 122 kW (163 net hp) / 2.3-m ³ heaped bucket capacity					
550J DOZER • LT/LGP T3: 63 kW (85 hp) / 7718–8279-kg operating weight							

(Continued)

While general information, pictures, and descriptions are provided, some illustrations and text may include product options and accessories NOT AVAILABLE in all regions. In some countries products and accessories may require modifications or additions to ensure compliance with the local regulations of those countries.

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OCEANIA EQUIPMENT FLEET


JOHN DEERE
**620G/GP TANDEM-DRIVE
MOTOR GRADER**

FT4: 112–160 kW (150–215 net hp) / 18 302-kg typical operating weight
T3: 108–149 kW (145–200 net hp) / 17 509-kg typical operating weight


**870G/GP TANDEM-DRIVE
MOTOR GRADER**

FT4: 160–209 kW (215–280 net hp) / 20 303-kg typical operating weight
T3: 153–201 kW (205–270 net hp) / 19 558-kg typical operating weight


**2154G SWING MACHINE /
ROAD BUILDER**

T3: 122 kW (164 hp)


**1270G WHEELED
HARVESTER**

T2: 190 kW (255 hp)


**622G/GP SIX-WHEEL-DRIVE
MOTOR GRADER**

FT4: 127–168 kW (170–225 net hp) / 19 078-kg typical operating weight
T3: 123–157 kW (165–210 net hp) / 18 280-kg typical operating weight


**872G/GP SIX-WHEEL-DRIVE
MOTOR GRADER**

FT4: 175–224 kW (235–300 net hp) / 21 187-kg typical operating weight
T3: 175–224 kW (235–300 net hp) / 20 443-kg typical operating weight


2654G SWING MACHINE

T3: 145 kW (194 hp)


**1470G WHEELED
HARVESTER**

T2: 190 kW (255 hp)


**670G/GP TANDEM-DRIVE
MOTOR GRADER**

FT4: 127–175 kW (170–235 net hp) / 19 205-kg typical operating weight
T3: 123–172 kW (165–230 net hp) / 18 529-kg typical operating weight


**260E ARTICULATED
DUMP TRUCK**

FT4 / T3: 239 kW (321 hp) / 15.0-m³ heaped capacity / 24 192-kg rated payload


**3154G SWING MACHINE /
LOG LOADER**

T3: 122 kW (164 hp)


848L-II GRAPPLE SKIDDER

T2: 157 kW (210 gross hp)


**672G/GP SIX-WHEEL-DRIVE
MOTOR GRADER**

FT4: 142–190 kW (190–255 net hp) / 19 976-kg typical operating weight
T3: 128–187 kW (185–250 net hp) / 19 300-kg typical operating weight


**310E ARTICULATED
DUMP TRUCK**

FT4: 264 kW (354 hp)
T3: 263 kW (353 hp)
FT4 / T3: 17.5-m³ heaped capacity / 28 125-kg rated payload


**2656G SWING MACHINE /
LOG LOADER**

T3: 145 kW (194 hp)


853MH TRACKED HARVESTER

T2: 224 kW (300 hp)


**770G/GP TANDEM-DRIVE
MOTOR GRADER**

FT4: 142–190 kW (190–255 net hp) / 19 396-kg typical operating weight
T3: 138–187 kW (185–250 net hp) / 18 781-kg typical operating weight


**370E ARTICULATED
DUMP TRUCK**

FT4 / T3: 315 kW (422 hp) / 20.5-m³ heaped capacity / 33 629-kg rated payload


**2654G SWING MACHINE /
PROCESSOR**

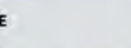
T3: 145 kW (194 hp)


953MH TRACKED HARVESTER

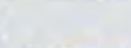
T2: 246 kW (330 hp)


**772G/GP SIX-WHEEL-DRIVE
MOTOR GRADER**

FT4: 157–205 kW (210–275 net hp) / 20 217-kg typical operating weight
T3: 153–201 kW (205–270 net hp) / 19 604-kg typical operating weight


**410E ARTICULATED
DUMP TRUCK**

FT4 / T3: 330 kW (443 hp) / 22.7-m³ heaped capacity / 37 266-kg rated payload


**3156G SWING MACHINE /
PROCESSOR**

T3: 186 kW (249 hp)


**853M TRACKED
FELLER BUNCHER**

T2: 224 kW (300 hp)


**3756G SWING MACHINE /
PROCESSOR**

T3: 202 kW (271 hp)


**859M TRACKED
FELLER BUNCHER**

T2: 246 kW (330 hp) standard travel / 246 kW (330 hp) dedicated travel


1510G FORWARDER

T2: 164 kW (220 hp)


1910E FORWARDER

T2: 186 kW (249 hp)


**903M TRACKED
FELLER BUNCHER**

T2: 246 kW (330 hp)


**959M TRACKED
FELLER BUNCHER**

T2: 246 kW (330 hp)



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RDO EQUIPMENT

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12 CORPORATE AND COMMUNITY SERVICES

12.1 COMMUNITY ASSISTANCE APPLICATION - ADAVALE VETERANS RETREAT

IX: 230213

Author: Toni Bonsey, Corporate and Community Administration Officer

Attachments: Nil

KEY OUTCOME

Key Outcome: 1. Great Place to Live

Key Initiative: 1.2 Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes

EXECUTIVE SUMMARY

A Community Assistance Application has been received from the Adavale Veterans Retreat requesting Quilpie Shire Council provide gravel fill, loader and operator to fill a low area at the Adavale Veterans Retreat to accommodate a kitchen and dining room donga donated to the retreat. The financial value of this request is approximately \$1,200.00.

RECOMMENDATION

That Council approves the request from the Adavale Veterans Retreat for the Quilpie Shire Council to provide gravel fill, loader and operator to fill a low area at the Adavale Veterans Retreat to facilitate installation of a kitchen and dining room donga that has been donated to the Retreat. The financial value of this request is approximately \$1,200.00.

BACKGROUND

Adavale Veterans Retreat was originally conceived by a small group of Veterans who purchased an acre plot of land with an old, dilapidated, derelict, corrugated iron hut on it, which had been built nearly 100 years ago, to use as an escape for veterans.

With the demise of Alaric Homestead as a retreat they decided to donate the land to the charity that had been established. The now ACNC registered charity is called ADAVALE VETERANS RETREAT and is fully run by unpaid volunteers and is currently manned from 1st March to 1st December every year closing only for the extreme summer months.

Over the past 18 months the site has been fully fenced, and eight air-conditioned units each with ensuite have been installed. Each unit has a septic system, and hot and cold water. Solar power with lithium batteries (to reduce power costs) has been installed, plus a storage donga to keep all equipment etc under cover.

The original hut is being used as a kitchen/dining area with plans made to install another kitchen/dining donga, and to continue restoring the Hut to be used as a gathering place and display area for memorabilia.

The current volunteer caretakers carry out planned work projects, so there is an appeal for anyone who can give us some of their valuable time to come out and help us with the restoration, work projects and maintenance.

Volunteering at Adavale Veterans Retreat is a fantastic way to support our ex-service community.

Adavale Veterans Retreat Inc is a ACNC Registered Charity - All donations are tax deductible.

Previous requests for Community Assistance:

- Repair to Historic Hut after Storm Damage

OPTIONS

- Council approves the request to provide gravel fill, loader and operator to fill and level an area at the Adavale Veterans Retreat to accommodate a donated kitchen and dining room donga.
- Council does not approve the request to provide gravel fill, loader and operator to fill and level an area at the Adavale Veterans Retreat to accommodate a donated kitchen and dining room donga.
- Council approves in part the request to provide gravel fill, loader and operator to fill and level an area at the Adavale Veterans Retreat to accommodate a donated kitchen and dining room donga.

CONSULTATION (Internal/External)

Adavale Veterans Retreat

Quilpie Shire Council

LEGAL IMPLICATIONS

N/A

POLICY AND LEGISLATION

Local Government Regulation 2012

Part 5 Community grants

Section 194 Grants to community organisations

A local government may give a grant to a community organisation only —

(a) if the local government is satisfied —

(i) the grant will be used for a purpose that is in the public interest; and

(ii) the community organisation meets the criteria stated in the local government's community grants policy; and

(b) in a way that is consistent with the local government's community grants policy.

Section 195 Community grants policy

*A local government must prepare and adopt a policy about local government grants to community organisations (a **community grants policy**), which includes the criteria for a community organisation to be eligible for a grant from the local government.*

Council Policy:

C.01 Community Assistance Program Policy

This policy covers any request from the community or community organisations outside of established works programs and Council operations. The scope includes financial assistance to community organisations, assistance to businesses and sponsorship requests. Requests for funding will typically be capped at \$2,000 however each request will be considered on a "merit based" approach.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

FINANCIAL AND RESOURCE IMPLICATIONS

Budget \$50,000

Expenditure to date \$6,500

Balance \$43,500

In-Kind to Date		
Bulloo Bush Ball	Bus Hire Fee (1 day)	\$41.00 per day
Uniting Church	Bullo Park Hire Fee	\$150.00
Quilpie Sporting Clays	Table & Chair Hire, Bain Maree, Generator, Porta-loo, stage and BBQ	\$250.00
Quilpie Golf Club	Bus Hire Fees, Chair Hire Fees	\$141.00
Powerhouse Youth	Waiver of Fees Bulloo Park	\$315.00
Quilpie Motorcycle Club	in-kind value	\$600

RISK MANAGEMENT IMPLICATIONS

N/A

13 FINANCE

13.1 FINANCIAL SERVICES REPORT MONTH ENDING 30 SEPTEMBER 2022

IX: 229589

Author: Sharon Frank, Acting Director Corporate and Community Services

Attachments: 1. Monthly Finance Report - September 2022.pdf

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.4 Long-term financial sustainability underpinned by sound financial planning and accountability

EXECUTIVE SUMMARY

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 30 September 2022.

RECOMMENDATION

That Council receive the Finance Report for the period ending 30 September 2022.

BACKGROUND

Section 204 of the *Local Government Regulation 2012* requires a financial report to be present at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of a financial year up to a day as near as practicable to the end of the month before the meeting is held.

CONSULTATION (Internal/External)

Not applicable

LEGAL IMPLICATIONS

Not applicable

POLICY AND LEGISLATION

Local Government Regulation 2012

204 Financial report

(1) The local government must prepare a financial report.

(2) The chief executive officer must present the financial report —

(a) if the local government meets less frequently than monthly — at each meeting of the local government; or

(b) otherwise — at a meeting of the local government once a month.

- (3) *The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.*

FINANCIAL AND RESOURCE IMPLICATIONS

As per attached documentation.

RISK MANAGEMENT IMPLICATIONS

Low in accordance with Council's Risk Management Policy

Income Statement

For the Month Ending 30th September 2022

Year Elapsed 25%

	Actual September	Actual YTD	Annual Budget	%
REVENUE				
Operating Revenue				
Rates, Levies and Charges	3,396,931	3,322,112	6,666,500	50%
Fees and Charges	20,463	28,998	82,500	35%
Rental Income	58,002	98,006	460,500	21%
Interest Received	1,619	2,719	151,000	2%
Other Income	-	-	39,000	0%
Recoverable Works Revenue	(114,198)	792,690	14,049,000	6%
Grants and Subsidies	498,299	499,019	6,221,000	8%
Total Operating Revenue	3,861,116	4,743,544	27,669,500	17%
EXPENSES				
Operating Expenses				
Corporate Governance	147,715	252,328	1,785,000	14%
Administration Costs	361,412	488,237	1,892,000	26%
Community Service Expenses	458,732	612,258	2,076,000	29%
Utilities Costs	73,319	142,138	686,500	21%
Recoverable Works / Flood Damage	2,173,816	2,764,358	14,110,000	20%
Environmental Health Expenses	85,466	131,344	1,245,500	11%
Net Plant Operations	(141,548)	(229,785)	(1,662,000)	14%
Tourism and Economic Development	141,540	202,090	1,028,000	20%
Infrastructure Maintenance	295,358	410,612	2,278,000	18%
Finance Costs	1,328	1,729	35,000	5%
Depreciation and Amortisation	-	-	6,167,500	0%
Total Operating Expenses	3,597,137	4,775,309	29,641,500	16%
NET OPERATING SURPLUS	263,978	(31,765)	(1,972,000)	2%
Capital Revenue				
Grants and Subsidies	-	-	7,221,000	0%
Gain / (Loss) on Disposal of PPE	100,390	100,390	-	0.00%
Total Capital Revenue	100,390	100,390	7,221,000	1%
NET RESULT	364,369	68,625	5,249,000	1%

Notes:

- Rates and charges for period 1 July 2022 to 31 December 2022 will be issue in September.
- Depreciation transactions cannot be processed until last financial year's assets are finalised and the financial statements are completed.
- Expenses generally as expected for this time of year.

Balance Sheet

For the Month Ending 30th September 2022

Year Elapsed 25%

	Actual YTD	Annual Budget	%
Current Assets			
Cash and Equivalents	26,999,467	15,966,846	169%
Trade Receivables	(87,248)	794,957	-11%
Rate Receivables	4,469,146	1,628,564	274%
Inventories	1,473,116	1,070,611	138%
Total Current Assets	32,854,481	19,460,978	169%
Non-Current Assets			
Trade and Other Receivables	112,618	52,142	216%
Property, Plant and Equipment	242,674,757	240,049,677	101%
Capital Works in Progress	967,834	19,815,000	5%
Total Non-Current Assets	243,755,209	259,916,819	94%
TOTAL ASSETS	276,609,689	279,377,797	99%
Current Liabilities			
Trade and Other Payables	5,140,613	2,624,847	196%
Employee Leave Provisions	945,025	980,440	96%
Total Current Liabilities	6,085,638	3,605,287	169%
Non-Current Liabilities			
Employee Leave Provisions	281,307	261,613	108%
Total Non-Current Liabilities	281,307	261,613	108%
TOTAL LIABILITIES	6,366,945	3,866,900	165%
NET COMMUNITY ASSETS	270,242,744	275,510,897	98%
Community Equity			
Shire Capital Account	88,402,906	99,191,732	89%
Asset Revaluation Reserve	160,334,761	160,334,761	100%
Current Year Surplus	68,625	5,249,000	1%
Accumulated Surplus (B/Fwd)	21,436,452	10,735,404	200%
TOTAL COMMUNITY EQUITY	270,242,744	275,510,897	98%

Notes:

- There are no significant concerns in relation to the Balance Sheet. Inventories are high due to the identification of land for sale incorrectly categorised as a non-current asset.

- Brought forwarded balances from 2021/22 FY will be updated once the audit is complete and the financial statements are finalised. This will include balances brought forward for Contract Assets (e.g. revenue earned but not received) and Contract Liabilities (e.g. revenue received but not earned). The negative trade receivable balances is due to grant receipts which are for Contract Assets. This will be resolved when the balance sheet balances are brought forward.

- Rates receivable are high because half yearly rates were issued in September, with a due date next month on 20 October.

Cash Flow Statement

For the Month Ending 30th September 2022
Year Elapsed 25%

	Actual YTD	Annual Budget	%
Cash Flows from Operating Activities			
Receipts from Customers	2,384,200	10,278,276	23%
Payment to Suppliers and Employees	(7,201,081)	(23,450,607)	31%
	(4,816,882)	(13,172,331)	37%
Interest Received	25,123	170,000	15%
Rental Income	98,006	460,000	21%
Operating Grants and Subsidies	691,262	8,791,500	8%
Net Cash Inflow (Outflow) from Operating Activities	(4,002,491)	(3,750,831)	107%
Cash Flows from Investing Activities			
Payments for Property, Plant and Equipment	(569,967)	(19,815,000)	3%
Net Movement on Loans and Advances		4,000	0%
Proceeds from Sale of Assets	100,390	850,000	12%
Capital Grants and Subsidies		7,221,000	0%
Net Cash Inflow (Outflow) from Investing Activities	(469,577)	(11,740,000)	4%
Cash Flows from Financing Activities			
Repayments of Loans	-	-	0%
Net Cash Inflow (Outflow) from Financing Activities	-	-	0%
Net Increase (Decrease) in Cash Held	(4,472,068)	(15,490,831)	
Cash at Beginning of Reporting Period	31,471,535	31,457,677	
Cash at End of Reporting Period	26,999,467	15,966,846	

Revenue and Expenditure Report

For the Month Ending 30 September 2022
Year Elapsed 25%

		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
1000-0001	CORPORATE GOVERNANCE							
1000-0002	EXECUTIVE SERVICES							
1000-2000-0000	Executive Services Salaries and Oncosts	CEO			73,599	283,000	26%	
1000-2020-0000	Executive Services Expenses	CEO			55,667	533,000	10%	
1000-2040-0000	Executive Services - HR Expenses	HR			47,236	367,000	13%	
1000-0002	EXECUTIVE SERVICES		-	0%	176,502	1,183,000	15%	
1100-0002	COUNCILLORS EXPENSES							
1100-2000-0000	Councillor Wages	CEO			23,719	337,000	7%	September processed on 2 Oct
1100-2001-0000	Councillor Remuneration - Meetings	CEO			4,599	65,500	7%	September processed on 2 Oct
1100-2020-0000	Councillors Allowances & Expenditure	CEO			1,496	14,500	10%	
1100-2025-0000	Councillor Superannuation	CEO			8,920			
1100-2030-0000	Councillor Professional Dev Training	CEO			-	5,000	0%	
1100-2040-0000	Councillors Conferences & Deputation	CEO			6,779	22,000	31%	
1100-2060-0000	Meeting Expenses	CEO			2,472	8,000	31%	
1100-0002	COUNCILLORS EXPENSES		-	0%	47,987	452,000	11%	
1000-0001	CORPORATE GOVERNANCE		-	0%	224,490	1,635,000	14%	
2100-0002	ADMINISTRATION & FINANCE							
2100-2000-0000	Administration Salaries	MF			208,719	1,339,000	16%	
2100-2020-0000	Consultants	MF			13,441	120,000	11%	
2100-2070-0000	Staff Training & Development	HR			52,289	175,000	30%	
2100-2090-0000	Council Gym Membership Program - 20%	HR			388	6,000	6%	
2100-2110-0000	Advertising	MF			455	8,000	6%	
2100-2120-0000	Audit Fees	MF			5,200	100,000	5%	
2100-2130-0000	Bank Charges	MF			1,729	7,000	25%	
2100-2180-0000	Computer Services	MF			45,448	206,000	22%	
2100-2185-0000	Fringe Benefits Tax	MF			2,193	13,000	17%	
2100-2220-0000	Shire Office Operating Expenses	DCCS			28,446	87,000	33%	
2100-2230-0000	Insurance	MF			14,246	80,000	18%	
2100-2270-0000	Legal Expenses	MF			7,863	50,000	16%	
2100-2280-0000	Postage	DCCS			662	5,000	13%	
2100-2290-0000	Printing & Stationery	DCCS			4,362	35,000	12%	
2100-2330-0000	Shire Office Repairs & Maintenance	DCCS			1,814	11,000	16%	
2100-2340-0000	Subscriptions	CEO			106,640	110,000	97%	LGAQ annual subscription paid.
2100-2350-0000	Administration Telephone & Fax	MF			8,069	60,000	13%	
2100-2370-0000	Valuation Fees Rates	MF			9,873	9,000	110%	Annual subscription - valuation role services
2100-2500-0000	Valuation of Assets	MF			-	30,000	0%	
2100-2510-0000	Asset Management Expenses	CEO			-	20,000	0%	
2100-2600-0000	Depn General Admin	DCCS			-	55,000	0%	
2100-0002	ADMINISTRATION & FINANCE		-	0%	511,837	2,526,000	20%	

Revenue and Expenditure Report

For the Month Ending 30 September 2022
Year Elapsed 25%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
2110-0002	STORES							
2110-2220-0000	Stores Operating Expenses	MF			41,799	198,000	21%	
2110-2225-0000	Stores Write-Offs	MF			-	-	0%	
2110-2250-0000	Auction Expenses	MF				5,000		
2110-2540-0000	Freight	MF			31,840	15,000	212%	
2110-2815-0000	Stores Oncosts Recoveries	MF			(31,476)	(122,000)	26%	
2110-0002	STORES		-	0%	42,164	96,000	44%	
2200-0002	RATES & CHARGES							
2210-0003	General Rates - Resid. / Commercial							
2210-1000-0000	Rates - Residential / Commercial	MF	121,232	248,000	49%			
2210-1005-0000	Interest on Rates	MF	21,441	3,000	715%			
2210-1080-0000	Discount - Residential / Commercial	MF	(2,445)	(21,000)	12%			
2210-1085-0000	Pensioner Rebates	MF	(2,411)	(4,500)	54%			
2210-1090-0000	Writeoffs and Refunds	MF	(32,408)	(1,000)	3241%			
2210-0003	General Rates - Resid. / Commercial		105,409	222,500	47%	-	-	0%
2230-0003	General Rates - Rural Categories							
2230-1000-0000	Rates - Rural Categories	MF	798,690	1,584,000	50%			
2230-1005-0000	Interest on Rates - Rural	MF	-	6,000	0%			
2230-1080-0000	Discount - Rural Categories	MF	(7,454)	(140,000)	5%			
2230-0003	General Rates - Rural Categories		791,236	1,450,000	55%	-	-	0%
2236-0003	General Rates - Oil and Gas Activity							
2236-1000-0000	Rates - Oil and Gas Activities	MF	1,932,898	4,522,000	43%			
2236-1005-0000	Interest on Rates - Oil and Gas	MF	-	5,000	0%			
2236-1080-0000	Discount - Oil and Gas Activities	MF	23,683	(400,000)	-6%			
2236-1090-0000	Write-offs and Refunds - Oil and Gas	MF	-	(3,000)	0%			
2236-0003	General Rates - Oil and Gas Activity		1,956,582	4,124,000	47%	-	-	0%
2295-1100-0000	FAGS General Component	MF	387,656	4,467,000	9%			
2295-1130-0000	FAGS Identified Road Component	MF	105,923	1,434,000	7%			
2297-1000-0000	SWQ Water and Sewerage Alliance Revenue	DES		1,523,000				
2297-2000-0000	SWQ Water and Sewerage Alliance Costs	DES		(1,523,000)				
2298-1200-0000	Capital Grant - SES Donation	MF	-	58,000	0%			
2298-1205-0000	Cap Grant - LRCIP Programme	MF	-	1,783,000	0%			
2298-1210-0000	Capital Grant - RAUP Toompine	MF	-	42,000	0%			
2298-1220-0000	Capital Grant - LGGSP - Townhouses	MF	-	2,192,000	0%			
2298-1230-0000	Capital Grant - BOR Toompine Bore	MF	-	670,000	0%			
2298-1235-0000	Capital Grant - Toompine Bore Contributions	MF		60,000				
2298-1240-0000	Cap Grant - Driver Reviver Upgrade	MF	-	-	0%			
2298-1245-0000	Cap Grant - Early Warn Flood Cameras	MF	-	-	0%			
2298-1250-0000	Cap Grant - ENHM - BOR	MF	-	-	0%			
2298-1260-0000	Cap Grant - ENHM - BBRF	MF	-	-	0%			
2298-1265-0000	Cap Grant - BBRF - Gyrica Gardens	MF	-	-	0%			
2298-1270-0000	Cap Grant - R2R Revenue	MF	-	1,036,000	0%			
2298-1275-0000	Capital Grant - BOR Quilpie STP Design			300,000				
2298-1280-0000	Cap Grant - LGGSP - Q Water Upgrade	MF	-	-	0%			
2298-1285-0000	Cap Grant - W4Q 21-24	MF	-	1,080,000	0%			
2298-1290-0000	Cap Grant - W4Q 19-21 (Various)	MF	-	-	0%			
2298-1295-0000	Cap Grant - W4Q Covid	MF	-	-	0%			
2295-0002	GRANTS		493,579	13,122,000	4%	-	-	0%

Revenue and Expenditure Report

For the Month Ending 30 September 2022
Year Elapsed 25%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
2300-0002	OTHER REVENUE							
2300-1500-0000	Administration Fees (GST Applies)	MF 109	5,000	2%				
2300-1510-0000	Admin Fees (GST Exempt)	MF 1,156	5,000	23%				
2300-1601-0000	Fire Levy Commission	MF -	4,000	0%				
2300-1800-0000	Bank Interest Received	MF 2,719	1,000	272%				
2300-1810-0000	Investment Interest	MF -	150,000	0%				
2300-1990-0000	Miscellaneous Income	MF 3,397	2,000	170%				
2300-1995-0000	Misc Income GST Free	MF 434	2,000	22%				
2300-2130-0000	Investment Admin Fees	MF -			-	28,000	0%	
2310-1300-0000	Quilpie Club Rent	MF -	500	0%				
2310-2300-0000	Quilpie Club Expenses	MF			137	500	27%	
2300-0002	OTHER REVENUE	7,814	169,500	5%	137	28,500	0%	
2400-0002	EMPLOYEE ONCOSTS							
2400-2010-0000	Expense Annual Leave	MF			152,374	550,000	28%	
2400-2011-0000	Expense Long Service Leave	MF			21,535	130,000	17%	
2400-2012-0000	Expense Sick Leave	MF			60,726	140,000	-43%	Covid in July
2400-2013-0000	Expense Public Holiday	MF			19,605	170,000	12%	
2400-2015-0000	Expense Bereavement Leave	MF			2,843	4,000	71%	
2400-2016-0000	Expense Domestic Violence Leave	MF			-	2,000	0%	
2400-2020-0000	Expense Maternity Leave	MF			-	7,000	0%	
2400-2065-0000	Expense Super Contributions	MF			131,493	590,000	22%	
2400-2230-0000	Expense Workers Compensation	MF			51,191	80,000	64%	Annual premium paid in September
2400-2315-0000	Expense Employee Relocation	MF			-	10,000	0%	
2400-2410-0000	Expense WH&S	MF			47,888	216,000	22%	
2400-2821-0000	Recovery Annual Leave	MF			(110,769)	(550,000)	20%	
2400-2822-0000	Recovery Sick Leave	MF			(28,729)	(140,000)	21%	
2400-2823-0000	Recovery LSL	MF			(24,621)	(130,000)	19%	
2400-2824-0000	Recovery Public Holidays	MF			(37,714)	(170,000)	22%	
2400-2825-0000	Recovery Superannuation	MF			(119,062)	(590,000)	20%	
2400-2826-0000	Recovery Workers Comp	MF			(17,564)	(80,000)	22%	
2400-2827-0000	Recovery Training	MF			(41,040)	(175,000)	23%	
2400-2828-0000	Recovery WH&S	MF			(51,708)	(193,000)	27%	
2400-2829-0000	Recovery Contractors	MF			(46,653)	(240,000)	19%	
2400-2830-0000	Recovery Office Equipment	MF			(12,866)	(60,000)	21%	
2400-2831-0000	Recovery Administration	MF			(22,620)	(120,000)	19%	
2400-0002	EMPLOYEE ONCOSTS	-	-	0%	(25,691)	(549,000)	5%	
2000-0001	ADMINISTRATION AND FINANCE	3,354,620	19,088,000	18%	528,447	2,101,500	25%	

Revenue and Expenditure Report

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		REVENUE				EXPENSE				COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%			
3000-0001	INFRASTRUCTURE									
3000-0002	ENGINEERING ADMIN & SUPERVISION									
3000-1100-0000	Apprentice Incentive Payments	DES	-	15,000	0%					
3000-2029-0000	Engineering O/C Recover Supervision	DES				(54,079)	(230,000)	24%		
3000-2030-0000	Engineering O/C Recover Plant	DES				(5,269)	(20,000)	26%		
3000-2040-0000	Engineering O/C Recover FP & LT	DES				(14,773)	(50,000)	30%		
3000-2050-0000	Engineering O/C Recover Wet Weather	DES				(8,088)	(30,000)	27%		
3000-2060-0000	Wet Weather Wages Expense	DES				1,846	30,000	6%		
3000-2080-0000	Purchase Equipment - cameras, data loggers	DES				200		0%		
3000-2220-0000	Engineering Management Expenses	DES				7,803	75,000	10%		
3000-2420-0000	Quality Assurance Expenses	DES				12,727	67,000	19%		
3000-2500-0000	W&S Infrastrucutre Strategy	DES				-	-	0%		
3000-2985-0000	Engineering Consultants	DES				-	100,000	0%		
3000-2990-0000	Works Supervision	DES				137,385	721,000	19%		
3000-0002	ENGINEERING ADMIN & SUPERVISION		-	15,000	0%	77,752	663,000	12%		
3100-0002	WATER									
3100-0003	WATER - QUILPIE									
3100-1000-0000	Quilpie Water Charges	DES	128,172	243,000	53%					
3100-1005-0000	Quilpie Water Charges Interest	DES	288	1,000	29%					
3100-1080-0000	Quilpie Water Discount	DES	(4,724)	(21,000)	22%					
3100-1085-0000	Quilpie Water Pensioner Rebate	DES	(1,785)	(3,500)	51%					
3100-1090-0000	Quilpie Water Writeoff and Refund	DES	(7)	(500)	1%					
3100-2200-0000	Drinking Water Quality Plan	DES				-	5,000	0%		
3100-2230-0000	Quilpie Water Operations	DES				24,958	97,000	26%		
3100-2600-0000	Depn Quilpie Water	DES				-	117,000	0%		
3100-0003	WATER - QUILPIE		121,943	219,000	56%	24,958	219,000	11%		
3110-0003	WATER - EROMANGA									
3110-1000-0000	Eromanga Water Charges	DES	15,880	30,000	53%					
3110-1080-0000	Eromanga Water Discount	DES	(388)	(2,500)	16%					
3110-1085-0000	Eromanga Water Pensioner Rebate	DES	(256)	(500)	51%					
3110-1090-0000	Eromanga Water Writeoff and Refund	DES	(3)	-	0%					
3110-2220-0000	Eromanga Water Operations-Wages	DES				5,909	31,500	19%		
3110-2230-0000	Eromanga Water Operations-Expenses	DES				3,056	50,000	6%		
3110-2600-0000	Depn Eromanga Water	DES				-	132,000	0%		
3110-0003	WATER - EROMANGA		15,245	27,000	56%	8,965	213,500	4%		
3120-0003	WATER - ADAVALE									
3120-1000-0000	Adavale Water Charges	DES	13,187	26,000	51%					
3120-1005-0000	Adavale Water Charges Interest	DES	36	-	0%					
3120-1080-0000	Adavale Water Discount	DES	(800)	(2,000)	40%					
3120-1085-0000	Adavale Water Pensioner Remissions	DES	(416)	(1,000)	42%					
3120-2220-0000	Adavale Water Operations	DES				949	5,000	19%		
3120-2600-0000	Depn Adavale Water	DES				-	17,000	0%		
3120-0003	WATER - ADAVALE		12,007	23,000	52%	949	22,000	4%		

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		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
3130-0003	WATER - CHEEPIE							
3130-2220-0000	Cheepie Water Operations				680	2,000	34%	
3130-2600-0000	Depn Cheepie Water				-	1,000	0%	
3130-0003	WATER - CHEEPIE	-	-	0%	680	3,000	23%	
3140-0003	WATER - TOOMPINE							
3140-2220-0000	Toompine Water Operations-Wages				-	2,000	0%	
3140-2230-0000	Toompine Water Operations				-	2,000	0%	
3140-2600-0000	Water Depreciation-Toompine				-	2,000	0%	
3140-0003	WATER - TOOMPINE	-	-	0%	-	6,000	0%	
3100-0002	WATER	149,196	269,000	55%	35,553	463,500	8%	
3200-0002	SEWERAGE							
3200-0003	SEWERAGE QUILPIE							
3200-1000-0000	Quilpie Sewerage Charges	101,345	198,000	52%				
3200-1005-0000	Quilpie Sewerage Interest	237	1,000	24%				
3200-1080-0000	Quilpie Sewerage Discount	(3,648)	(18,000)	20%				
3200-1085-0000	Quilpie Sewerage Pensioner Remission	(96)	(500)	19%				
3200-1090-0000	Quilpie Sewerage Writeoff & Refunds	(15)	(500)	3%				
3200-1510-0000	Quilpie Sewerage Connection	-	1,000	0%				
3200-2230-0000	Quilpie Sewerage Operations				21,697	90,000	24%	
3200-2600-0000	Depn Quilpie Sewerage				-	110,000	0%	
3200-0003	SEWERAGE QUILPIE	97,824	179,000	55%	21,697	200,000	11%	
3210-0003	SEWERAGE EROMANGA							
3210-1000-0000	Eromanga Sewerage Charges	12,090	23,000	53%				
3210-1005-0000	Eromanga Sewerage Charges Interest	14	-	0%				
3210-1080-0000	Eromanga Sewerage Discount	(398)	(2,000)	20%				
3210-1090-0000	Eromanga Sewerage Writeoff & Refunds	(6)	-	0%				
3210-2230-0000	Eromanga Sewerage Operations				765	17,000	4%	
3210-2600-0000	Depn Eromanga Sewer				-	23,000	0%	
3210-0003	SEWERAGE EROMANGA	11,701	21,000	56%	765	40,000	2%	
3212-0003	SEWERAGE ADAVALE							
3212-2600-0000	Depn Adavale Septic System				-	500	0%	
3212-0003	SEWERAGE ADAVALE	-	-	0%	-	500	0%	
3214-0003	SEWERAGE TOOMPINE							
3214-2600-0000	Depn Toompine Hall Septic System				-	500	0%	
3214-0003	SEWERAGE TOOMPINE	-	-	0%	-	500	0%	
3200-0002	SEWERAGE	109,525	200,000	55%	22,462	241,000	9%	

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	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
3300-0002								
INFRASTRUCTURE MAINTENANCE								
3300-0003								
SHIRE ROADS MAINTENANCE								
3300-2220-0000	DES				27,838	150,000	19%	
3300-2230-0000	DES				65,103	450,000	14%	
3300-2600-0000	DES				-	3,250,000	0%	
3300-0003		-	-	0%	92,942	3,850,000	2%	
3303-0003								
SHIRE ROADS - FLOOD DAMAGE 2019								
3303-1160-0000	DES	-		0%				
3303-0003		-	-	0%	-	-	0%	
SHIRE ROADS - FLOOD DAMAGE 2019								
3304-0003								
SHIRE ROADS - FLOOD DAMAGE 2020								
3304-1160-0000	DES	-		0%				
3304-2300-0000	DES				-		0%	
3304-0003		-	-	0%	-	-	0%	
SHIRE ROADS - FLOOD DAMAGE 2020								
3305-0003								
SHIRE ROADS - FLOOD DAMAGE 2021								
3305-1150-0000	DES	-		0%				
3305-1250-0000	DES	-	4,000,000	0%				
3305-2200-0000	DES				-		0%	
3305-2300-0000	DES				605,949	4,000,000	15%	
3305-0003		-	4,000,000	0%	605,949	4,000,000	15%	
SHIRE ROADS - FLOOD DAMAGE 2021								
3306-0003								
SHIRE ROADS - FLOOD DAMAGE 2022								
3306-1250-0000	DES	-	5,000,000	0%				
3306-2200-0000	DES				925	-	0%	
3306-2300-0000	DES				1,108,672	5,000,000	22%	
3306-0003		-	5,000,000	0%	1,109,597	5,000,000	22%	
SHIRE ROADS - FLOOD DAMAGE 2022								
3307-0003								
SHIRE ROADS - FLOOD DAMAGE SEPT 2022								
3307-2200-0000	DES	-		0%	-		0%	
		-	-	-	-	-	-	
3310-0003								
TOWN STREET & DRAINAGE MAINTENANCE								
3310-2220-0000	DES				112,382	591,000	19%	
3310-2230-0000	DES				5,524	30,000	18%	
3310-2240-0000	DES				1,441	5,000	29%	
3310-0003		-	-	0%	119,347	626,000	19%	
3330-0003								
DEPOTS & CAMPS								
3330-1510-0000	DES	2,800	10,000	28%				
3330-2220-0000	DES				12,146	62,000	20%	
3330-2330-0000	DES				58,897	177,000	33%	
3330-2600-0000	DES				-	387,000	0%	
3330-0003		2,800	10,000	28%	71,043	626,000	11%	
3340-0003								
WORKSHOP								
3340-2220-0000	DES				17,519	22,000	80%	Journal required for incorrect coding
3340-2230-0000	DES				54,749	275,000	20%	
3340-0003		-	-	0%	72,268	297,000	24%	

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	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
3350-0003 PLANT & MACHINERY								
3350-1510-0000 Gain/Loss on Sale/Disposal of Plant	DES	100,390		0%				
3350-1570-0000 Diesel Rebate - ATO	DES	3,280	75,000	4%				
3350-2145-0000 Small Plant Repairs	DES				3,138	23,000	14%	
3350-2225-0000 Small Plant Purchases	DES				1,963	20,000	10%	
3350-2229-0000 Plant Operations	DES				227,660	703,000	32%	
3350-2330-0000 Plant Repairs & Maintenance	DES				226,339	820,000	28%	
3350-2331-0000 Plant Registration	DES				82,375	75,000	110%	
3350-2585-0000 Plant Recoveries	DES				(843,528)	(3,600,000)	23%	
3350-2600-0000 Depn Plant	DES				-	645,000	0%	
3350-0003 PLANT & MACHINERY		103,670	75,000	138%	(302,053)	(1,314,000)	23%	
3360-0003 AERODROME								
3360-1310-0000 Quilpie Refuelling Revenue	DES	97,160	250,000	39%				
3360-1320-0000 CASA Drone Signage Sponsorship	DES	-		0%				
3360-2310-0000 Quilpie Refuelling Op & R&M	DES				61,560	255,000	24%	
3360-2320-0000 CASA Drone Signage	DES				-		0%	
3360-2325-0000 Quilpie Aerodrome Operations	DES				5,340	30,000	18%	
3360-2330-0000 Quilpie Aerodrome Repairs & Maint	DES				16,335	100,000	16%	
3360-2340-0000 Eromanga Aerodrome Repairs & Maint	DES				6,895	10,000	69%	Includes purchase of aviation lights \$5k
3360-2350-0000 Adavale Aerodrome Repairs & Maint	DES				1,432	2,000	72%	
3360-2360-0000 Toompine Aerodrome Repairs & Maint	DES				168	2,000	8%	
3360-2370-0000 Cheepie Aerodrome Repairs & Maint	DES				-	2,000	0%	
3360-2600-0000 Depn Quilpie Aerodrome	DES				-	303,000	0%	
3365-2600-0000 Depn Eromanga Aerodrome	DES				-	65,000	0%	
3360-0003 AERODROME		97,160	250,000	39%	91,732	769,000	12%	
3370-0003 BULLOO PARK								
3370-1500-0000 Bulloo Park Fees	DCCS	573	2,000	29%				
3370-2220-0000 Bulloo Park Operations	DCCS				25,547	121,000	21%	
3370-2600-0000 Depn Bulloo Park	DCCS				-	94,000	0%	
3370-0003 BULLOO PARK		573	2,000	29%	25,547	215,000	12%	
3371-0003 BULLOO RIVER WALKWAY								
3371-2220-0000 Bulloo River Walkway Operations	MED				-	5,000	0%	
3371-0003 BULLOO RIVER WALKWAY		-	-	0%	-	5,000	0%	
3375-0003 JOHN WAUGH PARK								
3375-2220-0000 John Waugh Park Operations	DCCS				27,729	110,000	25%	
3375-2600-0000 Depn John Waugh Park	DCCS				-	17,500	0%	
3375-0003 JOHN WAUGH PARK		-	-	0%	27,729	127,500	22%	
3376-0003 BICENTENNIAL PARK								
3376-2220-0000 Bicentennial Park Operations	DCCS				15,370	35,000	44%	
3376-2600-0000 Depn Bicentennial Park	DCCS				-	49,000	0%	
3376-0003 BICENTENNIAL PARK		-	-	0%	15,370	84,000	18%	

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		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
3377-0003	BALDY TOP RECREATION AREA							
3377-2220-0000	Baldy Top Operations	DCCS			463	4,000	12%	
3377-0003	BALDY TOP RECREATION AREA	DCCS	-	-	0%	463	4,000	12%
3380-0003	COUNCIL LAND & BUILDINGS							
3380-1500-0000	Gain / Loss on Land & Buildings for Resale	DCCS	-	-	0%			
3380-1501-0000	Profit / (Loss) on Sale of Assets	DCCS	-		0%			
3380-2100-0000	Land Sale Costs	DCCS			-	10,000	0%	
3380-2330-0000	Council Properties Operating Exp	DCCS			8,388	31,000	27%	
3380-2600-0000	Depn Council Buildings Other	DCCS			-	28,500	0%	
3380-0003	COUNCIL LAND & BUILDINGS		-	-	0%	8,388	69,500	12%
3385-0003	PARKS & GARDENS							
3385-2220-0000	Parks & Gardens Operating Expenses	DES			26,701	148,000	18%	
3385-2420-0000	Street Tree Program	DES			-	3,000	0%	
3385-2600-0000	Depn Parks Building	DES			-	82,000	0%	
3385-0003	PARKS & GARDENS		-	-	0%	26,701	233,000	11%
3390-0003	PUBLIC TOILETS							
3390-2220-0000	Public Toilets Operations	DES			15,738	74,000	21%	
3390-0003	PUBLIC TOILETS		-	-	0%	15,738	74,000	21%
3300-0002	INFRASTRUCTURE MAINTENANCE		204,203	9,337,000	2%	1,980,761	14,666,000	14%
3400-0002	BUSINESS OPPORTUNITIES							
3400-0003	DMR WORKS							
3400-1280-0000	Red Road Resheet 21/22 (Rev)	DES	-	340,000	0%	-		
3400-2260-0000	Red Road Resheet 21/22 (Exps)	DES			188,575	340,000	55%	
3401-1258-0000	DMR Works-MRD RMPC 2021/22 (Rev)	DES	845,747	1,863,000	45%			
3401-2230-0000	DMR WORKS - MRD RMPC Exp 21/22	DES			245,626	1,675,000	15%	
3402-1258-0000	RMPC Contract 2022/23 Revenue	DES	-		0%	-		
3402-2230-0000	RMPC Contract 2022/23 Expenses	DES			23,319		0%	
3403-1275-0000	Quilpie-Adavale Red Rd (TIDS) Revenue	DES	196,404	1,047,000	19%			
3403-2200-0000	Quilpie-Adavale Red Road (TIDS) Exps	DES			233,392	1,297,000	18%	
3405-1300-0000	CN-15666 Diamantina Drainage Revenue	DES	-		0%	-		
3405-2300-0000	CN-15666 Diamantina Drainage Costs	DES			-		0%	
3400-0003	DMR WORKS		1,042,152	3,250,000	32%	701,745	3,312,000	21%
3410-0003	PRIVATE WORKS							
3410-1500-0000	Private Works Revenue - No GST	DES	-		0%			
3410-1550-0000	Private Works Revenue	DES	(346,622)	26,000	-1333%			
3410-2230-0000	Private Works Expenditure	DES			285,508	20,000	1428%	
3410-0003	PRIVATE WORKS		(346,622)	26,000	-1333%	285,508	20,000	1428%
3400-0002	BUSINESS OPPORTUNITIES		695,530	3,276,000	21%	987,252	3,332,000	30%

Credit note issued for June 2022 invoice. Will be an accrual back to 2021/22FY.

Credit note issued for June 2022 invoice. Will be an accrual back to 2021/22FY.

Revenue and Expenditure Report

For the Month Ending 30 September 2022
Year Elapsed 25%

	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
3000-0001	INFRASTRUCTURE	1,158,453	13,097,000	9%	3,103,780	19,365,500	16%	
4000-0001	ENVIRONMENT & HEALTH							
4100-0002	PLANNING & DEVELOPMENT							
4100-0003	TOWN PLANNING - LAND USE & SURVEY							
4100-1500-0000	Town Planning Fees	CEO	-	1,000	0%	-	25,000	0%
4100-2220-0000	Town Planning Expenses	CEO	-	1,000	0%	-	25,000	0%
4100-0003	TOWN PLANNING - LAND USE & SURVEY							
4150-0003	BUILDING CONTROLS							
4150-1501-0000	Building Fees - GST Applies	CEO	709	2,000	35%	8,543	40,000	21%
4150-2220-0000	Building Expenses	CEO						
4151-2225-0000	Swimming Pool Inspection Costs	CEO						
4150-0003	BUILDING CONTROLS		709	2,000	35%	8,543	40,000	21%
4100-0002	PLANNING & DEVELOPMENT	709	3,000	24%	8,543	65,000	13%	
4200-0002	WASTE MANAGEMENT							
4200-0003	GARBAGE COLLECTION							
4200-1000-0000	Garbage Charges	DES	169,876	338,000	50%			
4200-1005-0000	Garbage Charges - Interest	DES	376	3,000	13%			
4200-1080-0000	Garbage Charges Discount	DES	(5,077)	(29,000)	18%			
4200-1090-0000	Garbage Charges Writeoff and Refund	DES	(32)	-	0%			
4200-2220-0000	Garbage Operations	DES			27,690	130,000	21%	
4200-0003	GARBAGE COLLECTION		165,142	312,000	53%	27,690	130,000	21%
4250-0003	LANDFILL OPERATIONS							
4250-1500-0000	Landfill Fees Revenue	DES	-	-	0%			
4250-2235-0000	Landfill Operations	DES			56,433	255,000	22%	
4250-2600-0000	Depn Landfill	DES			-	2,000	0%	
4250-0003	LANDFILL OPERATIONS		-	-	0%	56,433	257,000	22%
4200-0002	WASTE MANAGEMENT	165,142	312,000	53%	84,123	387,000	22%	

Revenue and Expenditure Report

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Year Elapsed 25%

	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
4300-0002 PEST MANAGEMENT & ANIMAL CONTROL								
4300-0003 PLANT PEST CONTROL								
4300-2250-0000 Com. Combating Drought-Pest Weed Exp	DCCS				-	10,000	0%	
4300-2290-0000 Plant Pest Control Expenses	DCCS				8,699	65,000	13%	
4300-0003 PLANT PEST CONTROL		-	-	0%	8,699	75,000	12%	
4310-0003 ANIMAL PEST CONTROL								
4310-1000-0000 Wild Dog Special Levy	DCCS	45,023	90,000	50%				
4310-1080-0000 Wild Dog Levy Discount	DCCS	-	-	0%				
4310-2235-0000 Wild Dog Coordinator Expenditure	DCCS				41,259	175,500	24%	
4310-2250-0000 Wild Dog Bonus Payments	DCCS				2,750	10,000	28%	
4310-2280-0000 DNR Precept - Barrier Fence	DCCS				-	115,000	0%	
4312-1000-0000 Baiting Fee Reimbursements	DCCS	-	35,000	0%				
4312-2260-0000 Syndicate Baiting Expense	DCCS				23,583	252,000	9%	
4313-1170-0000 QLD Feral Pest Initiative	DCCS	-		0%				
4313-2250-0000 QLD Feral Pest Initiative SWRED	DCCS				-	-	0%	
4313-2260-0000 Communities combating drought-fence	DCCS				-	-	0%	
4313-2270-0000 Council Funded Fencing Project	DCCS				-	-	0%	
4313-2280-0000 2021 Exclusion Fence Program	DCCS				-		0%	
4313-2290-0000 2022 Council Exclusion Fence Subsidy	DCCS				-	244,000	0%	
4313-2300-0000 2023 Council Exclusion Fence Subsidy	DCCS				32,500	250,000	13%	
4310-0003 ANIMAL PEST CONTROL		45,023	125,000	36%	100,092	1,046,500	10%	
4320-0003 STOCK ROUTES & RESERVES MANAGEMENT								
4320-1500-0000 Common Application Fees	DCCS	-	2,000	0%				
4320-1600-0000 Mustering / Supplement Fees	DCCS	-	5,000	0%				
4320-1700-0000 Sale of Stock	DCCS	-		0%				
4320-1800-0000 Reserve Fees	DCCS	-	3,000	0%				
4320-2200-0000 Common Fence Repairs & Firebreaks	DCCS				8,747	4,000	219%	Weed spraying / wages to be journaled to plant pest control.
4320-2220-0000 Stock Routes & Reserves Expenses	DCCS				3,323	34,000	10%	
4320-0003 STOCK ROUTES & RESERVES MANAGEMENT		-	10,000	0%	12,070	38,000	32%	
4330-0003 DOMESTIC ANIMAL CONTROL								
4330-1300-0000 Animal Write-Off	DCCS	(4,080)		0%				
4330-1400-0000 Animal Discounts	DCCS	-		0%				
4330-1500-0000 Animal Control Fees	DCCS	2,340	10,000	23%				
4330-1700-0000 Animal Control Fines & Penalties	DCCS	-	1,000	0%				
4330-2220-0000 Animal Control Expenses	DCCS				1,237	15,000	8%	
4330-0003 DOMESTIC ANIMAL CONTROL		(1,740)	11,000	-16%	1,237	15,000	8%	
4300-0002 PEST MANAGEMENT & ANIMAL CONTROL		43,283	146,000	30%	122,099	1,174,500	10%	

Revenue and Expenditure Report

For the Month Ending 30 September 2022
Year Elapsed 25%

	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
4500-0002 ENVIRONMENT & HEALTH								
4510-0003 ENVIRONMENTAL PROTECTION								
4510-2220-0000 Environmental Protection Expenses	DCCS				5,004	28,000	18%	
4510-0003 ENVIRONMENTAL PROTECTION		-	-	0%	5,004	28,000	18%	
4520-0003 HEALTH AUDITING & INSPECTION								
4520-1400-0000 Health Licenses & Permits Revenue	CEO	58	3,500	2%				
4520-2230 Health Operations		58	3,500	2%	-	-	0%	
4500-0002 ENVIRONMENT & HEALTH		58	3,500	2%	5,004	28,000	18%	
4000-0001 ENVIRONMENT & HEALTH		209,192	464,500	45%	219,769	1,654,500	13%	
5000-0001 COMMUNITY SERVICES								
5100-0002 COMMUNITY DEVELOPMENT								
5120-0003 COMMUNITY FACILITIES SWIMMING POOLS								
5120-2220-0000 Quilpie Swimming Pool Operations	DCCS				61,294	172,000	36%	
5120-2330-0000 Quilpie Swimming Pool Repairs & Mtc	DCCS				13,225	38,000	35%	Repairs to splash pool
5120-2600-0000 Depn Swimming Pool Structures	DCCS				-	59,000	0%	
5125-2220-0000 Eromanga Swimming Pool Opt & Maint	DCCS				4,930	30,000	16%	
5125-2230-0000 Eromanga Swimming Pool Repairs & Mtc	DCCS				-		0%	
5125-2600-0000 Depn Eromanga Swimming Pool	DCCS				-	7,000	0%	
5120-0003 COMMUNITY FACILITIES SWIMMING POOLS		-	-	0%	79,449	306,000	26%	
5150-0003 COMMUNITY FACILITIES - SHIRE HALLS								
5150-1500-0000 Shire Halls - Revenue	DCCS	637	3,000	21%				
5150-2220-0000 Shire Hall Operations	DCCS				17,918	28,000	64%	Insurance \$10k
5150-2330-0000 Shire Halls Repairs & Maintenance	DCCS				24,189	84,000	29%	
5150-2600-0000 Depn Shire Halls	DCCS				-	111,000	0%	
5150-0003 COMMUNITY FACILITIES - SHIRE HALLS		637	3,000	21%	42,108	223,000	19%	
5170-0003 RECREATION FACILITIES								
5170-2220-0000 Recreational Facilities Operating Expenses	DCCS				4,307	10,000	43%	
5170-2230-0000 Recreational Facilities Repairs & Maintenance	DCCS				608	11,000	6%	
5170-2250-0000 All Sports Building	DCCS				420	4,000	10%	
5170-2330-0000 Adavale Sport & Rec Grounds	DCCS				3,551	18,000	20%	
5170-2340-0000 Eromanga Rodeo & Race Grounds	DCCS				4,061	15,000	27%	
5170-2600-0000 Depn Recreational Facilities	DCCS				-	67,000	0%	
5170-0003 RECREATION FACILITIES		-	-	0%	12,947	125,000	10%	
5180-0003 TOWN DEVELOPMENT								
5180-2820-0000 Town Development - Eromanga	CEO				-	5,000	0%	
5180-2830-0000 Town Development - Adavale	CEO				-	5,000	0%	
5180-2840-0000 Town Development - Toompine	CEO				-	5,000	0%	
5180-0003 TOWN DEVELOPMENT		-	-	0%	-	15,000	0%	

Revenue and Expenditure Report

For the Month Ending 30 September 2022
Year Elapsed 25%

	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
5190-0003 COMMUNITY DEVELOPMENT								
5190-1150-0000 Community Bus Income	DCCS	1,494	5,000	30%				
5190-1160-0000 Community Event - Ticket Sales	DCCS	-	-	0%				
5190-1210-0000 Grants - National Australia Day Council	DCCS	-	10,000	0%				
5190-2100-0000 Community Support Activities & Event	DCCS				4,611	56,500	8%	
5190-2150-0000 Buses - Community Support	DCCS				-	3,000	0%	
5190-2320-0000 Community Celebrations	DCCS				30,235	54,000	56%	
5190-2500-0000 Council Community Grants	DCCS				7,146	53,000	13%	
5190-2520-0000 Com Grant -Quilpie Kindy Operational	DCCS				-	-	0%	
5190-2840-0000 Quilpie Street Development	DCCS				-	5,000	0%	
5192-1102-0000 Grant Community Drought Support	DCCS	-	-	0%				
5190-0003 COMMUNITY DEVELOPMENT		1,494	15,000	10%	41,992	171,500	24%	
5100-0002 COMMUNITY DEVELOPMENT		2,131	18,000	12%	176,496	840,500	21%	
5200-0002 AGED SERVICES								
5220-1200-0000 Aged Peoples Accommodation Rent	DCCS	25,763	125,000	21%				
5220-1210-0000 Aged Peoples Housing - Other Income	DCCS	-	-	0%				
5220-2220-0000 Aged Peoples Accommodation O&M	DCCS				20,986	120,000	17%	
5220-2240-0000 Gyrica Gardens Rec-Centre - O&M	DCCS				11,846	12,000	99%	Insurance \$5K
5220-2600-0000 Depn Aged Accom Building	DCCS				-	107,000	0%	
5200-0002 AGED SERVICES		25,763	125,000	21%	32,831	239,000	14%	
5225-0002 HOUSING								
5225-1200-0000 Rent - Housing	DCCS	69,443	325,000	21%				
5225-2220-0000 Housing Operating Expenses	DCCS				-	24,000	0%	
5225-2230-0000 Housing - Repairs & Maintenance	DCCS				156,180	270,000	58%	Painting and airconditioners
5225-2600-0000 Depn Housing	DCCS				-	247,000	0%	
5225-0002 HOUSING		69,443	325,000	21%	156,180	541,000	29%	
5300-0003 COMMUNITY HEALTH PROMOTIONS								
5300-1100-0000 Health Promotions Officer Grant Rev	DCCS	-	150,000	0%				
5300-2000-0000 Health Promotions Officer Wages	DCCS				-	-	0%	
5300-2020-0000 National Dis. Ins. Scheme Officer	DCCS				23,617	100,000	24%	
5300-2200-0000 Heart of Australia Bus Visit	DCCS				-	30,000	0%	
5300-2240-0000 Health Promotions Officer Activities	DCCS				39,684	173,000	23%	
5300-2700-0000 TRAIC Grant	DCCS				-	-	0%	
5310-1100-0000 Grant - Localised Mental Health	DCCS	-		0%				
5310-2000-0000 Localised Mental Health Grant Costs	DCCS				-	-	0%	
5320-1100-0000 Grant - TRAIC	DCCS	-		0%				
5320-2000-0000 TRAIC Grant Costs	DCCS				-	-	0%	
5300-0003 COMMUNITY HEALTH PROMOTIONS		-	150,000	0%	63,300	303,000	21%	
5500-0002 TOURISM								
5510-0003 ECONOMIC DEVELOPMENT & PROMOTION								
5510-2100-0000 Economic Development	MED				23,678	181,000	13%	
5510-2120-0000 Economic Dev Training & Conferences	MED				1,724	5,000	34%	
5510-2130-0000 Opal Fossicking Area	MED				3,576	5,000	72%	
5510-2140-0000 Subscriptions & Memberships	MED				13,222	15,000	88%	
5510-2150-0000 SWRED - Tourism Development	MED				3,224	59,000	5%	
5510-2170-0000 Quilpie Well Spring	MED				-	-	0%	
5510-2190-0000 Shop Front Upgrades	MED				-	50,000	0%	
5510-2200-0000 DCP2-Virtual Reality Tourism Proj.	MED				-	-	0%	
5510-0003 ECONOMIC DEVELOPMENT & PROMOTION		-	-	0%	45,424	315,000	14%	

Revenue and Expenditure Report

For the Month Ending 30 September 2022
Year Elapsed 25%

		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
5520-0003 VISITOR INFORMATION CENTRE								
5520-1500-0000 Visitors Info Centre Sales	MED	15,688	15,000	105%				
5520-1505-0000 VIC - Quilpeta Sales	MED	1,132						
5520-1510-0000 VIC Gallery Sales (GST Free)	MED	2,877	10,000	29%				
5520-1515-0000 VIC Gallery Sales (GST)	MED	-	-	0%				
5520-1520-0000 Visitors Information Centre Donation	MED	1,045	500	209%				
5520-1530-0000 Bus Tour Fees	MED	895	500	179%				
5520-2000-0000 VIC - Wages	MED				73,363	254,000	29%	
5520-2110-0000 VIC - Exhibitions & Events	MED				488	10,000	5%	
5520-2120-0000 VIC - Tourism Promotion	MED				5,642	60,000	9%	
5520-2130-0000 VIC - Bus Tour	MED				-	-	0%	
5520-2220-0000 VIC Operating Expenses	MED				24,475	39,000	63%	
5520-2230-0000 VIC - Repairs & Maintenance	MED				5,189	45,000	12%	
5520-2510-0000 Artist Payments - Sales (GST Excl)	MED				-	8,000	0%	
5520-2515-0000 Artist Payments - Sales (GST Incl)	MED				-	2,000	0%	
5520-2600-0000 Depn VIC	MED				-	46,000	0%	
5521-1500-0000 VIC Outback Mates Sales	MED	(106)		0%				
5522-1500-0000 VIC - Hell Hole Gorge Pass	MED	169	2,000	8%				
5520-0003 VISITOR INFORMATION CENTRE		21,699	28,000	77%	109,156	464,000	24%	
5530-0003 TOURISM EVENTS & ATTRACTIONS								
5530-2100-0000 Major Events Promotion	MED				467	15,000	3%	
5531-1100-0000 Grant Tourism Events	MED	-		0%				
5531-2200-0000 EVENTS - Tourism Events	MED				1,123	82,500	1%	
5530-0003 TOURISM EVENTS & ATTRACTIONS		-	-	0%	1,590	97,500	2%	
5500-0002 TOURISM		116,904	628,000	19%	408,481	1,959,500	21%	
5600-0002 ARTS & CULTURE								
5610-0003 MUSEUMS								
5610-2220-0000 Eromanga Living History Centre O&M	CEO				3,872	13,000	30%	
5610-2230-0000 Museum Operations & Maintenance	MED				446	5,000	9%	
5610-2240-0000 Powerhouse Museum Operations	MED				1,389	4,500	31%	
5610-2250-0000 Railway / Local History	MED				1,864	25,000	7%	
5610-2260-0000 Eromanga Natural Hist. Museum	CEO				29,807	55,000	54%	
5610-2290-0000 ENHM COVID-19 Operating Support	CEO				-	-	0%	
5610-2600-0000 Depn Museum	MED				-	68,000	0%	
5610-0003 MUSEUMS		-	-	0%	37,377	170,500	22%	
5630-0003 REGIONAL ARTS DEVELOPMENT FUNDING								
5630-1100-0000 RADF Grant Revenue	DCCS	-	25,000	0%				
5630-1400-0000 RADF Earnback and Refunds	DCCS	-		0%				
5630-2180-0000 RADF Grant Expenditure	DCCS				28,306	30,000	94%	
5630-5000-0000 REGIONAL ARTS DEVELOPMENT FUNDING		-	25,000	0%	28,306	30,000	94%	
5600-0002 ARTS & CULTURE		-	25,000	0%	65,684	200,500	33%	

Revenue and Expenditure Report

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		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 22/23	%	ACTUAL YTD	BUDGET 22/23	%	
5700-0002	LIBRARY SERVICES							
5710-1100-0000	Libraries Operating Grant Revenue	DCCS	-	1,000	0%			
5710-1120-0000	First Five Grant - Library	DCCS	-	9,000	0%			
5710-1600-0000	Library Fees & Charges Revenue	DCCS	-	-	0%			
5710-2120-0000	First Five Grant - Library Exp	DCCS			265	9,000	3%	
5710-2220-0000	Library Operating Expenses	DCCS			32,888	178,000	18%	
5710-2330-0000	Library Repairs & Maintenance Expens	DCCS			1,304	6,000	22%	Small amounts of maintenance, large proportion of budget.
5710-2600-0000	Depn Library	DCCS			-	29,500	0%	
5711-1130-0000	Grant Centrelink Access Point	DCCS	2,160	9,000	24%			
5700-0002	LIBRARY SERVICES		2,160	19,000	11%	34,457	222,500	15%
5750-0002	DISASTER MANAGEMENT SERVICES							
5750-1100-0000	Grant - Get Ready Queensland	DCCS	-	6,000	0%			
5750-2020-0000	Get Ready Qld Exp	DCCS			-	6,000	0%	
5750-2220-0000	Disaster Management Operations	CEO			-	4,000	0%	
5750-0002	DISASTER MANAGEMENT SERVICES		-	6,000	0%	-	10,000	0%
5810-0003	STATE EMERGENCY SERVICES							
5810-1140-0000	QLD Emergency Services Grant Revenue	WHS	-	20,000	0%			
5810-2220-0000	Emergency Services Operations	WHS			7,909	20,000	40%	
5810-2600-0000	Depn S.E.S	WHS			-	18,000	0%	
5810-0003	STATE EMERGENCY SERVICES		-	20,000	0%	7,909	38,000	21%
5820-0003	TELEVISION							
5820-2230-0000	TV Maintenance & Repairs	DCCS			1,556	25,000	6%	
5820-2600-0000	Depn Satellite TV	DCCS			-	25,000	0%	
5820-0003	TELEVISION		-	-	0%	1,556	50,000	3%
5830-0003	CEMETERIES							
5830-1500-0000	Burial Fees	DCCS	-	2,000	0%			
5830-2220-0000	Cemeteries Operations	DCCS			4,241	36,000	12%	
5830-2230-0000	Cemeteries Maintenance	DCCS			-	3,000	0%	
5830-2600-0000	Depn Cemeteries Building	DCCS			-	2,000	0%	
5830-0003	CEMETERIES		473	2,000	24%	4,241	41,000	10%
5800-0002	PUBLIC SERVICES		2,633	47,000	6%	48,163	361,500	13%
5000-0001	COMMUNITY SERVICES		121,668	718,000	17%	698,823	3,362,000	21%
TOTAL REVENUE AND EXPENDITURE			4,843,994	33,367,500	15%	4,775,309	20,116,500	17%
		ACTUAL	BUDGET					
PROFIT / (LOSS)		68,625	5,249,000	1%				

Capital Expenditure Summary

Asset Description	Type	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Budget 2022/23	%	Total Project Cost	Comments
Buildings and Structures									
CARRY-OVER: 2 X 4 Bedroom Houses Quilpie	N	25,163	3,600	43,736	47,336	874,000	5%	72,499	Tenders closed. CEO presented report to Council. Adopted to build four transportable houses in lieu.
CARRY-OVER: 1 x 3 Bedroom House Eromanga	N	147,647	46,184	136,930	183,114	152,000	120%	330,761	Under construction - 85% complete
CARRY-OVER: ENHM - Stage 3	N	-	-	-	-	600,000	0%	-	
CARRY-OVER: TMR/QRA Office	N	1,700	-	-	-	148,000	-	1,700	Pricing sought
CARRY-OVER: Quilpie Shire Admin Offices	R	-	-	-	-	10,000	0%	-	Pricing sought
Council Housing Refurbishments	R	-	31,574	13,909	45,483	280,000	16%	100,011	Galah St House completed. Other painting works ordered.
Gyrica Housing Refurbishment	R	-	-	-	-	100,000	0%	-	Awaiting confirmation of builder
Adavale Work Camp Upgrade	U	-	-	-	-	20,000	0%	-	Not commenced
Eromanga Work Camp Upgrade	U	-	-	-	-	50,000	0%	-	Not commenced
Cheepie Work Camp Upgrade	U	-	-	-	-	20,000	0%	-	Not commenced
Quilpie Hall - Shower Block	N	-	-	-	-	100,000	0%	-	Not commenced
Adavale Hall - Ground Upgrade	U	-	-	-	-	50,000	0%	-	Not commenced
Library - Airconditioner Replacement	R	-	-	-	0	30,000	0%	-	Quote received
Townhouse Estate Development	N	54,528	7,212	233,452	240,664	7,852,000	0%	295,192	Concept plans underway. Soil testing completed.
		229,037	88,570	428,027	516,597	10,286,000	5%	800,162	
Other Infrastructure									
CARRY-OVER: Bi-centennial Upgrade	U	-	82,248	5,110	87,358	20,000	437%	87,358	Completed
Knot-o-saurus Park - Stage 1		-	-	4,105	4,105	-	-	4,105	Near completed
CARRY-OVER: Baldy Top Beautification	N	59,492	12,965	-	12,965	-	-	72,457	All works completed except for shed painting.
CARRY-OVER: River Walk Beautification	N	31,258	30,994	2,200	33,194	50,000	66%	64,452	Completed.
CARRY-OVER: Toompine Playground / Shade Str	N	-	106	10,220	10,326	25,000	41%	10,326	Playground completed in 21/22. Softfall to be installed.
CARRY-OVER: Shade Structures Upgrade	R	15,805	639	-	639	-	-	16,444	Materials received.
Quilpie Footpath Masterplan	N	-	15,362	-	15,362	-	-	15,362	Completed.
CARRY-OVER: Quilpie Cemetery Beautification	U	5,864	-	-	-	14,000	0%	5,864	Drainage earthworks completed.
CARRY-OVER: Adavale Museum	R	-	-	-	-	20,000	0%	-	Not commenced
CARRY-OVER: Park Seating at Council Facilities	U	-	10,028	-	10,028	12,000	84%	10,028	Some seating installed.
CARRY-OVER: Aerodrome Fuel Relocation	R	-	-	-	-	175,000	-	-	Not commenced
Rain Guages	N	-	-	-	-	45,000	0%	-	Request sent to supplier.
Opalopolis Park Upgrade - Stage 1	U	-	-	-	-	275,000	0%	-	Not commenced
Community Christmas Tree	R	-	31,127	-	31,127	35,000	89%	31,127	Order placed, obtaining quotes for Shire Halls
Toompine Aerodrome Upgrade	U	-	-	-	-	85,000	0%	-	Quotations underway for materials.
CARRY-OVER: Toompine Transfer Station	R	-	-	-	-	50,000	0%	-	Not commenced
Eromanga Transfer Station	R	-	7,030	-	7,030	50,000	14%	7,030	Awaiting planning approval.
Adavale Transfer Station	R	-	-	-	-	50,000	0%	-	Awaiting planning approval
Bulloo Park / Galah St Irrigation	N	-	-	-	-	30,000	0%	-	Not commenced
Mobility Access Footpath - ENHM	N	-	-	-	-	25,000	0%	-	
Eromanga Pool	R	375	3,209	13,874	17,083	-	-	17,458	Consultant seeking designs.

Capital Expenditure Summary

Asset Description	Type	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Budget 2022/23	%	Total Project Cost	Comments
		112,794	193,708	35,509	229,217	961,000		342,011	
Plant & Equipment									
2021-2022 Plant Replacement	WFM	-	62,373	-	62,373			62,373	
2022 - 2024 Plant Replacement	MFA	-	8,065	-	8,065			8,065	
CARRY-OVER: Replace Unit 93 - Ranger			24,740	36,169		61,000			Tender awarded
CARRY-OVER: Replace Unit 1103 - Ranger			24,740	36,169		61,000			Tender awarded
CARRY-OVER: Replace Unit 1104 - Ranger			24,740	36,169		61,000			Tender awarded
CARRY-OVER: Replace Unit 1109 - Ranger				60,909		61,000			Tender awarded
Ford Everest			62,373						Completed
96 - Mitsubishi Fighter						140,000			Tender awarded
31 - SES Hilux Eromanga				49,091		65,000			
3001 - Komatsu Grader						460,000			Tender closed
3200 - Ammann Roller						230,000			
134 - Ammann Roller						230,000			
67 - Tractor John Deere						60,000			
68 - Honda Hustler Super Z						35,000			RFQ issued
69 - Husqvarna Mower PZ 29D Zxero						30,000			RFQ issued
NEW - Ryobi Electric Zero turn						10,000			
1115 - Toyota Hilux (SES)				57,928		65,000			
1105 - Toyota Hilux				65,644		55,000			Tender awarded
1119 - Toyota Hilux				64,043		60,000			Tender awarded
1113 - Toyota Prado				70,551		70,000			Tender awarded
1116 - Toyota Prado				70,551		70,000			Tender awarded
43 - Toyota Hi-Ace Bus						80,000			
4502 - Honda CRF230F						8,000			
4505 - Can-Am Defender						25,000			
4170 - Generator						80,000			
323 - Concrete Crew Trailer						15,000			
401 - Diesel Fuel Tanker						25,000			
325 - Fuel Trailer Adavale						25,000			
251 - Generator						15,000			
252 - Generator						15,000			
NEW - Gypsum Spreader			8,065	8,065		15,000			
3401 - Bobcat skidsteer S770						150,000			
130 - Tractor John Deere						90,000			
4001 - Toro Zero Turn Mower						30,000			
4002 - Hustler 0 Turn						18,000			
2600 - Tandem Axel Dolly						40,000			
2601 - Side Tipper - Second Hand						160,000			
220 - Side Tipper						160,000			
2000 - Mitsubishi Fuso Canter						100,000			
2001 - Mitsubishi Fuso canter						100,000			
95 - Mitsubishi Fighter 1224						200,000			
50 - Kenworth T650						370,000			Tender closed
1117 - Toyota Landcruiser Ute						75,000			

Capital Expenditure Summary

Asset Description	Type	Brought Forward WIP 30/06/2022	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Budget 2022/23	%	Total Project Cost	Comments
1118 - Toyota Landcruiser Ute						75,000			
4501 - Suzuki DR200						6,000			
4103 - Kubota 50kva Eromanga						60,000			
221 - Skid Steer Trailer						25,000			
331 - Double Drum Roller Trailer						20,000			
312 - Concrete Batching Plant						50,000			
326 - Fuel Trailer						25,000			
		-	70,438	555,289	70,438	3,881,000	2%	70,438	
Roads									
Quilpie Adavale Road Lookout	DES		-						Completed
CARRY-OVER: Eromanga Kerb	DES		-	-	-	110,000	0%	-	Not proceeding
CARRY-OVER: Telephone Bore / Cooma Road	DES		-	-	-	220,000	0%	-	
Donald Street Carpark	DES		-	-	-	5,000	0%	-	Not proceeding
Coonaberry Creek Reseal	DES		-	-	-	115,000		-	Tenders underway
Eagle Drive Reseal	DES		-	-	-	45,000		-	Tenders underway
Quarrior Street Reseal	DES		-	-	-	120,000	0%	-	Tenders underway
Adavale Link Road	DES			36,644	36,644	46,000	80%	36,644	Sealing due in September 2022
Unallocated	DES		-	-	-	561,000	0%	-	Causeways / sealings to accompany flood restoration
Quilpie Aerodrome Pavement Reconstruction	DES		29,877	97,564	127,441	1,832,000	7%	127,441	Consultant working on tenders and project management
		-	29,877	134,208	164,085	3,054,000	5%	164,085	
Water Infrastructure									
Eromanga Water Treatment	DES		-	535	535		0%	535	Completed
Quilpie Water Main Upgrade	DES		113,152	560	113,712	400,000	0%	113,712	Construction 50% completed (2 of 4 blocks)
Toompine Bore Replacement	DES		-	-		780,000	0%	-	Funded by BOR Grant with landholders to be invoiced for agreed contributions (Advice of grant approval 8/10/22)
		-	113,152	1,095	113,712	1,180,000	10%	113,712	
Sewerage Infrastructure									
Eromanga Sewerage Shed	DES	7,019	-	-	-	-	0%	7,019	Shed erected.
Quilpie Sewerage Treatment Plant - Design	DES		-	-	-	478,000	0%	-	Consultant to be engaged to manage project.
		-	-	-	-	478,000	0%	-	
		348,851	569,965	1,154,128	1,094,584	19,830,000	6%	1,497,963	

Cash Analysis

For the Month Ending 30th September 2022

Cash at Bank	244,391
Investments	26,755,076
	26,999,467
less: Long Service Provisions (50%)	(345,719)
less: Annual Leave Provisions	(550,371)
less: Unspent Grant Receipts	(4,874,606) **
less: Prepaid Rates	(71,937)
less: Fire Levy Payable	(112,687)
less: Accumulated Surplus 30th June 2021	(16,633,302)
less: Working Capital Cash	(3,000,000)
NET CASH SURPLUS	1,410,845

Investment Analysis

Investment	Type	Expiry	Rate	Balance	Interest
QTC Cash Fund	At Call	N / A	2.16%	22,374,805	4,502.73 #
NAB 68-980-5860-080921	Term	4-Mar	2.38%	1,081,008	3,735.84 *
NAB 24-364-1822-271219	Term	25-Dec	1.50%	1,149,357	1,605.95 *
NAB 85-292-7623-080921	Term	8-Mar	0.05%	2,149,906	156.09 *
				26,755,076	10,000.61

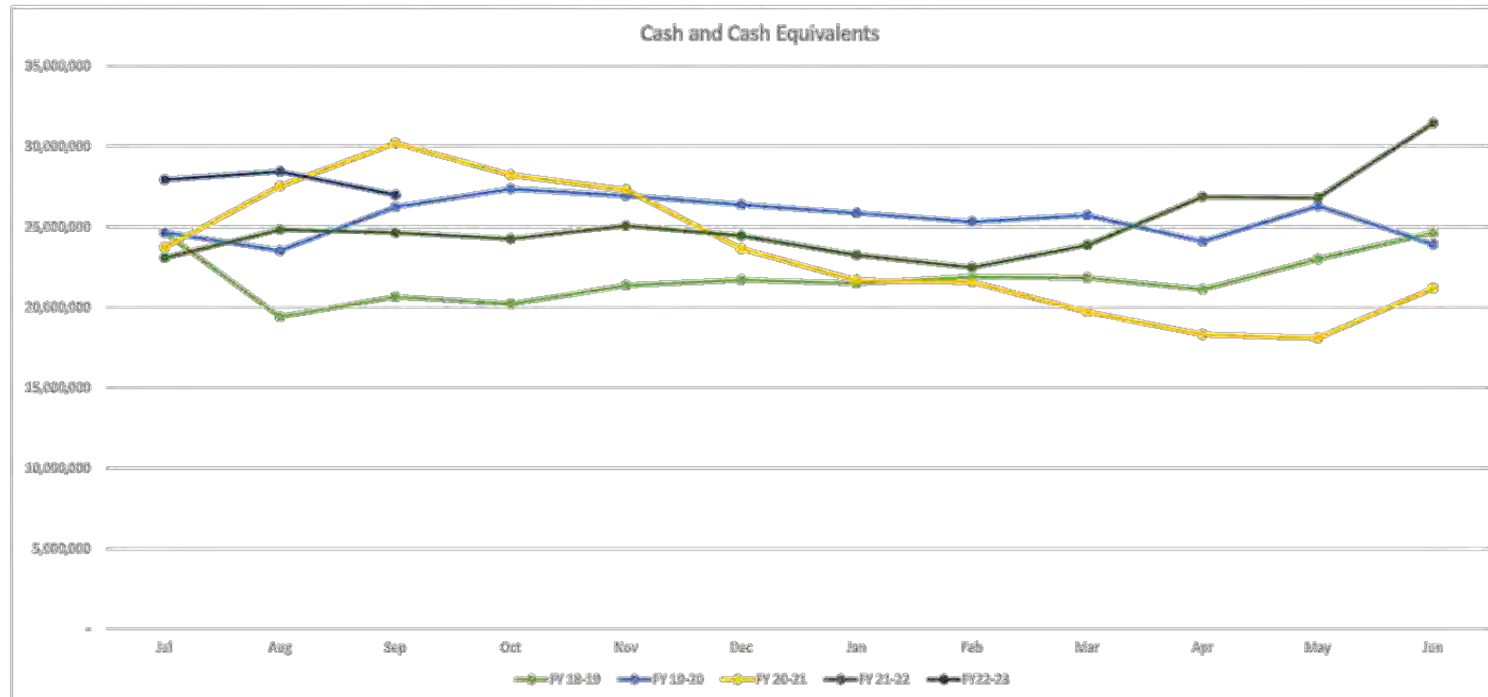
QTC charges an admin fee of 0.15% on funds managed per year. The interest rate shown above excludes that cost.

** Unspent grant receipts at 30 June 2022 are not yet finalised.

Financial Data

Cash and Equivalents

Cash and Equivalents held at the end of each month for a period of 3 years



Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 18-19	24,645,339	19,416,468	20,658,115	20,218,396	21,367,850	21,712,663	21,496,078	21,904,409	21,840,431	21,121,655	23,013,177	24,645,339
FY 19-20	24,671,551	23,535,958	26,256,800	27,367,857	26,953,500	26,393,586	25,865,667	25,326,981	25,726,670	24,102,136	26,312,322	23,927,800
FY 20-21	23,726,766	27,543,742	30,208,159	28,241,316	27,312,776	23,654,673	21,675,829	21,585,261	19,715,656	18,319,491	18,093,239	21,191,653
FY 21-22	23,086,462	24,832,275	24,642,707	24,261,564	25,072,828	24,452,004	23,258,895	22,491,538	23,871,859	26,878,307	26,817,458	31,457,677
FY 22-23	27,939,994	28,445,824	26,999,467									

13.2 ANNUAL LAND VALUATIONS

IX: 229907

Author: Alisha Moody, Rates Officer

Attachments: 1. Consideration for Annual Valuation Effective - 30 June 2023 - Quilpie Shire Council.pdf
2. Quilpie Shire market survey summary 2022.pdf

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.4 Long-term financial sustainability underpinned by sound financial planning and accountability

4.3 Maintain good corporate governance

EXECUTIVE SUMMARY

Council received correspondence from the Valuer-General on 16 September 2022 seeking Council's views in relation to the proposed inclusion of Quilpie Shire in the 2023 revaluation program.

Council's last land revaluation assessment was completed in 2020 with an effect date of 30 June 2021 and a significant number of valuations were amended. A response to the Valuer-General is due by Friday 14 October. An extension has been requested to Friday 28 October to provide a response.

The Valuer-General will consider Council's views in deciding whether a revaluation should take place in the area.

RECOMMENDATION

That Council recommend to the Valuer-General that a valuation of all rateable land in Quilpie Local Government Area not be undertaken effective 30 June 2023.

BACKGROUND

In accordance with the *Land Valuation Act 2010*, the Department of Resources is responsible for issuing valuations on land in Queensland for Councils.

Councils must use these land valuations when calculating general rates, by applying the 'rate' (or cents per dollar) to the valuation, and also set minimums and apply other rating tools approved in the legislation.

The valuations provide a basis for fair and equitable rating systems between ratepayers. It is important that the valuations of land are as up to date as possible and reflective of the market.

The *Land Valuation Act 2010* (the Act) requires the Valuer-General to undertake an annual statutory valuation of all rateable land in Queensland except in unusual circumstances or after consideration of:

- a) market survey report of the Local Government Area which reviews sales of land since the last valuation and the probable impact of the sales on the value of land since the last annual valuation; and
- b) the results of consultation with the local government for the area, and appropriate local and industry groups.

Under the Act, annual valuations are required to be issued prior to 31 March in the year the valuation is to take effect.

OPTIONS

1. That Council requests a valuation be undertaken by the Valuer-General of all rateable land in Quilpie effective June 2023.
2. That Council requests a valuation not be undertaken by the Valuer-General of all rateable land in Quilpie effective June 2023.
3. That Council advises the Valuer-General that it makes no submission in this regard.

CONSULTATION (Internal/External)

Chief Executive Officer and Manager of Finance and Administration

LEGAL IMPLICATIONS

Nil

POLICY AND LEGISLATION

Land Valuation Act 2010

74 Exceptions to annual valuation requirement

- (1) *The valuer-general need not make an annual valuation of land in a local government area if the valuer-general considers it is not possible to do so because of unusual circumstances.*
- (2) *The valuer-general may decide not to make an annual valuation of land in a local government area after considering—*
 - (a) *a market survey report for the area; and*
 - (b) *the results of consultation with the local government for the area, and appropriate local groups and industry groups.*

Example of local group—
the local Chamber of Commerce

Examples of industry groups—
AgForce, Queensland Industrial Union of Employers and Queensland Canegrowers Organisation Limited
- (3) *In this section—*

market survey report, *for a local government area, means a report to the valuer-general giving—*

 - (a) *details of sales of land, including sales of land outside the area, since the last annual valuation was made; and*

- (b) the probable impact of the sales on the value of land in the area if an annual valuation were to be made.*

Local Government Regulation 2012

72 What is the value of land

*The **value**, of land for a financial year, is its value under the Land Valuation Act when a liability for payment of rates or charges for the land arises for the financial year.*

74 Rateable value of land

- (1) A local government must calculate the rates for land by using the rateable value of the land.*

FINANCIAL AND RESOURCE IMPLICATIONS

Nil

RISK MANAGEMENT IMPLICATIONS

In accordance with Council's Risk Management Policy.

16 September 2022

Mr Justin Hancock
Chief Executive Officer
Quilpie Shire Council
50 Brolga Street
Quilpie QLD 4480



By email: admin@quilpie.qld.gov.au

Dear Mr Hancock,

Proposed inclusion in the revaluation program effective 30 June 2023

I am seeking your views in relation to the proposed inclusion of your local government area as part of the 2023 revaluation program that will take effect on 30 June 2023.

The *Land Valuation Act 2010* requires that the Valuer-General undertakes an annual valuation of rateable land, but they may decide not to do so in a local government area after considering:

- a market survey report for the local government area that reviews the sales of land and the probable impact of those sales on the value of land since the last annual valuation
- the results of consultation with the local government for the area and appropriate local and industry groups.

As part of its preliminary assessment, the State Valuation Service (SVS) considered a range of factors, including the timing of the last valuation, any extreme weather events that occurred over the last year and market movements. The results of this assessment are attached for your information. Market movement is often an indicator of the need for a revaluation, but there may be further influences that support market growth or reductions. The SVS will continue to monitor the property market.

Based on the preliminary assessment, the SVS plans to recommend that your local government area is **not included** in the next revaluation program that will commence in late 2022 and take effect from 30 June 2023.

Consistent with the Act, please advise me of your support or otherwise for your local government not to be revalued in 2023. You may also wish to provide me with any additional information relevant for consideration.

Please provide your response to me by **Friday 14 October 2022** by email at valuer-general@resources.qld.gov.au. The results of this consultation will be used to inform the final decision by the Valuer-General about the 2023 revaluation program.

If you have any enquiries regarding the revaluation program, please contact John Thomas, Area Manager, State Valuation Service on telephone (07) 4529 1383.

Yours sincerely

A handwritten signature in cursive script that reads 'Karen Hopper'.

Karen Hopper
Acting Executive Director
State Valuation Service

1 William Street, Brisbane Qld 4000
PO Box 15216, City East Qld 4002
www.resources.qld.gov.au
ABN 59 020 847 551

16 September 2022

Mr Justin Hancock
Chief Executive Officer
Quilpie Shire Council
50 Brolga Street
Quilpie QLD 4480



Department of Resources

By email: admin@quilpie.qld.gov.au

Dear Mr Hancock,

Proposed inclusion in the revaluation program effective 30 June 2023

I am seeking your views in relation to the proposed inclusion of your local government area as part of the 2023 revaluation program that will take effect on 30 June 2023.

The *Land Valuation Act 2010* requires that the Valuer-General undertakes an annual valuation of rateable land, but they may decide not to do so in a local government area after considering:

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- the results of consultation with the local government for the area and appropriate local and industry groups.

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Karen Hopper
Acting Executive Director
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ABN 59 020 847 551

Market Survey Report

2022 Annual Valuation of Quilpie Shire

13 September 2022

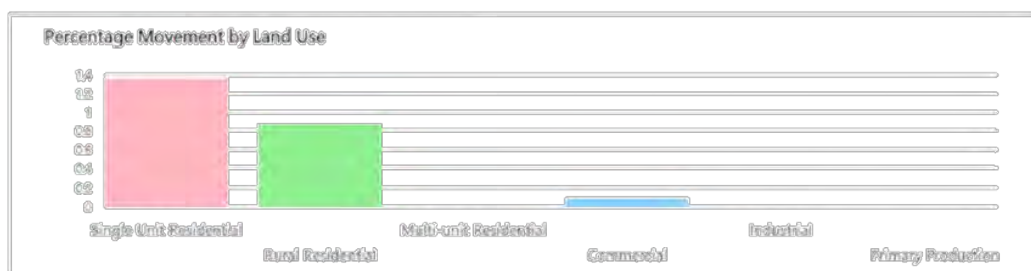
Brief Overview

Local Authority Statistics	Amount
No. Of Valuations	546
Existing Total Amount (\$)	\$117,489,230
New Total Amount (\$)	\$117,552,870
Overall Factor Change	1.001
No. Of Sales (All Sectors)	22

Summary Of Impacts

Land Use	No. Of Valuations	Current Total Value	Factor Range	Overall Factor	Proposed Total Value
Single Unit Residential	345	\$4,286,330	1-5	1.014	\$4,344,850
Rural Residential	18	\$523,550	1-5	1.009	\$528,150
Commercial	42	\$599,850	1-5	1.001	\$600,370
Industrial	26	\$527,500	1-1	1.000	\$527,500
Primary Production	115	\$111,552,000	1-1	1.000	\$111,552,000

Overall Factor Movement Percentage



14 GOVERNANCE**14.1 CONTRACTUAL MATTER - MAJOR EVENT****IX:** 230043**Author:** Karen Grimm, Manager Tourism & Economic Development**Attachments:** 1. Opera Queensland "Lady Sings the Maroons" Quilpie Shire Council information**KEY OUTCOME****Key Outcome:** 1. Great Place to Live**Key Initiative:** 1.1 Well-planned and highly liveable communities**EXECUTIVE SUMMARY**

Quilpie Shire Council has been approached by Opera Queensland to host a major cultural event in 2023. This report outlines the cost and benefits for Council's consideration of this request.

RECOMMENDATION

1. That Council
 - (a) Approves supporting this major cultural event in Quilpie in 2023; and
 - (b) Approves entering into agreement with the event provider to host the event in 2023; and
 - (c) Delegates authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to enter into contracts, negotiate, finalise and execute any and all matters associated with on in relation to this project, subject to Council's normal procurement policies and practices.

BACKGROUND

In May 2021 Quilpie was host to Opera Queensland Regional Tour 'Are You Lonesome Tonight'. This was the first event held at Baldy Top and was well received by locals and visitors to Quilpie.

Council has been approached to host an event again in 2023, Saturday 27th May (TBC).

The 2023 regional tour will be 'Lady Sings the Maroons'.

Following the great success of *Are You Lonesome Tonight*, Opera Queensland takes a deep dive into the Queensland songbook to celebrate some of Australia's most loved artists. The Saints, Gladys Moncrieff, Savage Garden, and Harold Blair are just a few who inspire *Lady Sings the Maroons*.

Lady Sings the Maroons tells a story about the art of making a great song and the artists who create them. As well as discovering how some of Queensland's most iconic hits came to be, audiences will be introduced to dearly loved songs from the operatic canon. Expect the playlist to surprise, as Puccini is reimagined through the Bee Gees and The Go-Betweens are given a Mozart treatment.

Featuring the phenomenal voices of Jess Hitchcock, Irena Lysiuk and Marcus Corowa, the production will be available for touring in May 2023.

Like our previous touring productions, *Lady Sings the Maroons* will work within a compact same-day bump-in, performance, and load-out schedule, and has no rigging requirements. The presenter fee is in the \$5-10k bracket, which will be confirmed in the coming weeks once they have completed their casting for the show.

In 2023 Opera Queensland is increasing the community engagement beyond the audience and will offer a bespoke engagement program for Quilpie Shire. This could range from working with local artists as part of the production, building a community chorus or family or school workshops.

Quilpie has developed a strong relationship with Opera Queensland with positive survey results from the 2021 event and more recently with the Composed in Queensland project with Marcus Corowa, who will return to Quilpie with this tour.

Fee for the show is \$7,500 (in 2021 the fee was \$6,500).

In kind support will include provision of 2 crew to assist with bump in and out, assistance in setting up the site (bar, road closures) and local promotion and is estimated at approximately \$3,000. This will exclude fireworks costs (if part of the event) as fireworks were left over from Australia Day celebrations from earlier in the year. Due to the improvements to infrastructure at Baldy Top and experience with hosting this type of event, it is expected these costs will be similar or less than 2021 costs.

Quilpie chose to charge a small cover fee to attend this event, this provided an income of \$3,680 towards the costs.

This event will complement the work being planned with the Mirusia concert in August 2023, featuring cultural events for the enjoyment of residents and to attract visitors to the community.

OPTIONS

That Council;

1. Agree to host 'Lady Sings the Maroons' in May 2023 in partnership with Opera Queensland.
2. Do not agree to host 'Lady Sings the Maroons' in partnership with Opera Queensland in May 2023.

CONSULTATION (Internal/External)

Consultation and research with surrounding Shire Councils about events in May 2023. No consultation with local community to date.

LEGAL IMPLICATIONS

Nil

POLICY AND LEGISLATION

Nil

FINANCIAL AND RESOURCE IMPLICATIONS

2022/2023 Operational budget – Tourism events

- Opera Queensland regional tour - \$7,500
- In kind assistance (E) - \$3,000 (fireworks additional)

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Council's Risk Management Policy



6 October 2022

Quilpie Shire Council
50 Brolga Street
Quilpie Qld 4480

Dear Quilpie Shire Councillors,

Thank you for the opportunity to present our regional touring production *Lady Sings the Maroons* to you for a performance in Quilpie in May 2023.

PERFORMANCE DETAILS

Performance name	<i>Lady Sings the Maroons</i>
Presented by	Opera Queensland
Performance date	Saturday 27 May 2023 (TBC)
Performance venue	TBC
Description	<p>Following the great success of <i>Are You Lonesome Tonight</i>, Opera Queensland (OQ) takes a deep dive into the Queensland songbook to celebrate some of Australia's most loved artists. The Saints, Gladys Moncrieff, Savage Garden, and Harold Blair are just a few who inspire <i>Lady Sings the Maroons</i>.</p> <p>A mixtape created for a road trip from Brisbane to Cunnamulla, The Isa to Cairns and back again, <i>Lady Sings the Maroons</i>, tells a story about the art of making a great song and the artists who create them. As well as discovering how some of Queensland's most iconic hits came to be, audiences will be introduced to dearly loved songs from the operatic canon. Expect the playlist to surprise, as Puccini is reimagined through the Bee Gees and The Go-Betweens are given a Mozart treatment.</p> <p>Featuring the phenomenal voices of Jess Hitchcock, Irena Lysiuk and Marcus Corowa, the production will be available for touring in May 2023.</p>

PERFORMANCE REQUIREMENTS

Venue requirements	<p><i>Lady Sings the Maroons</i> is self-contained, and can be accommodated in traditional proscenium venues, town halls, school halls and cultural facilities. This production, with collaborative planning, will also work well in outdoor settings, and may serve to celebrate local natural features or attractions.</p> <p>The performance area should measure 8 metre depth by 8 metre width (minimum) with overhead clearance of 4 metres (minimum).</p>
--------------------	---

140 GREY STREET, SOUTH BRISBANE QLD 4101 | PO BOX 5792, WEST END QLD 4101
Box Office 136 246 | Admin +61 7 3735 3030 | info@oq.com.au | oq.com.au



	<p>The production will tour all set pieces, costuming, props, and a basic lighting and sound rig to fit performance requirements. Where a venue is equipped, we will prioritise the in-house standard lighting and audio rigs. OQ will tour a digital keyboard and requires access to 240 V 3-phase power (5 pin outlet).</p> <p>We will require two dressing rooms (with seating and benches for 2-3 artists in each) with mirrors, running water, and preferably access to toilets not shared with audience.</p> <p>A loading dock for set install is preferred, however, if not available, easy vehicle access to a double door that opens to the stage environment is essential.</p>
Bump-in	<p>The production works within a compact same-day bump-in, performance, and load-out schedule and has no rigging requirements.</p> <p>All presenters must supply 2 able-bodied crew to assist with bump in and bump out in a safe and timely manner.</p>
Performance Fee	\$7,500
Community Engagement	<p>OQ aims to reach beyond your audience into the wider community to offer a bespoke engagement program developed for each touring location. Once the performance date is confirmed, Opera Queensland will work with key stakeholders to ensure that our presence in town is felt beyond the stage.</p> <p>This could range from working with local artists as part of the production, building a community chorus or family or school workshops.</p>
Community experiences with Opera Queensland	<p>Audience surveys after <i>Are You Lonesome Tonight</i> (2021) show that the performance introduced 60% of new audiences to the art form opera in Quilpie, with 100% of survey participants also highly recommending an OQ performance to friends or family, which emphasises the demand in your region.</p> <p>In 2022, OQ deeply engaged with Quilpie school communities as part of the project <i>Composed in Queensland</i>, which saw students creating a new song with OQ artists, including Marcus Corowa, who will return to Quilpie with this touring production.</p>

We kindly ask to support a performance of *Lady Sings the Maroons* in Quilpie to allow residents and visitors the pleasure to experience this unique opera experiences.

Please do not hesitate to contact me if you have any questions.

Yours sincerely,

Simone Doczkal
Producer – Learning, Regional and Community
Opera Queensland

140 GREY STREET, SOUTH BRISBANE QLD 4101 | PO BOX 5792, WEST END QLD 4101
Box Office 136 246 | Admin +61 7 3735 3030 | info@oq.com.au | oq.com.au

14.2 OQTA VOTING - NORTH WEST REPRESENTATIVE**IX: 230099****Author: Karen Grimm, Manager Tourism & Economic Development****Attachments: 1. OQTA North West sub region Nominee profile****KEY OUTCOME****Key Outcome:** 4. Strong Governance**Key Initiative:** 4.8 Build cross-regional networks**EXECUTIVE SUMMARY**

As a member of Outback Queensland Tourism Association, Quilpie Shire Council is entitled to one vote for the Management Committee for North West representative for the Association. This report is presented to recommend vote for submission by 28th October 2022 deadline.

RECOMMENDATION

1. That Council endorse their vote for Outback Queensland Tourism Association, North West sub region representative for;
 - (a) Niki Flute, Flinders Shire Council or;
 - (b) Gary Murray, North West Tours

BACKGROUND

Outback Queensland Tourism Association (OQTA) is currently conducting an electronic ballot for the election of a North West representative to join the Management Committee. The appointment of the representative will be for two (2) year tenure.

The North West sub region is encompassed by the Local Government Authorities of Cloncurry Shire Council, Flinders Shire Council, McKinlay Shire Council, Mount Isa City Council and Richmond Shire Council.

As a current financial member of OQTA, Quilpie Shire Council is entitled to one vote for each of the sub regions.

There are two nominees for North West sub region;

- Niki Flute, Councillor at Flinders Shire Council and;
- Gary Murray, North West Tours, Mount Isa.

The nominee profile information is included as an attachment with this report.

This is the only election for 2022 for OQTA. The existing OQTA board members are listed below

Position	Name	Organisation
Chair	Andrew Martin	Blackall Tambo Shire Council (RAPAD rep)
Deputy Chair	Natalie Flecker	CEO, Mount Isa Mines Rodeo

Treasurer	Elaine Jacobie	Accountant, Ringrose Button Accounts
Secretary	Robyn Stephens	Winton Outback Festival
Directors	Meryl Eddie	Boobook Ecotours (SW representative)
	Mayor Greg Campbell	Cloncurry Shire Council (MITEZ Representative)
	Mayor Stuart Mackenzie	Quilpie Shire Council (SWQROC Representative)
	Steve Jones	Rex Airlines
	Tania Kernaghan	Ambassador
	Gary Murray	North West Tours (current North West Rep)
	Barry Weare	Cooee Traveller (Specialist rep)
	Mayor Sally O'Neil	Barcoo Shire Council (Far west rep)

OPTIONS

That Council;

1. Endorses a vote for Niki Flute, Flinders Shire Council; or
2. Endorses a vote for Gary Murray, North West Tours; or
3. Does not nominate to vote for either nominee.

CONSULTATION (Internal/External)

No external or internal consultation has been completed due to the nature of the decision.

LEGAL IMPLICATIONS

N/A

POLICY AND LEGISLATION

N/A

FINANCIAL AND RESOURCE IMPLICATIONS

Quilpie Shire Council are an existing member for 2022/2023 - \$12,700.00

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Council's Risk Management Policy.



Nominees for Management Committee of the Outback Queensland Tourism Association 2022

North West Sub Region

Niki Flute

Flinders Shire Council



I would like to express my interest in the nomination for a position as a board member with OQTA. I am a councillor with Flinders Shire Council and have been a local business operator in Western Queensland for over 22 years with a strong passion and interest in health and wellbeing and tourism. In my time as a Flinders Shire Councillor, I have been involved in a range of projects and partnerships to enhance tourism development.

Key attributes I would bring to the board is not only a business management capability, community engagement skills, but also an understanding about and the support required for small local government areas and tourism operators to diversify and venture into tourism operations and provide potential solutions to support ongoing growth and development across the outback.

Gary Murray

North West Tours



I have been a part of the Mount Isa tourism community for 27 years. Being an owner and Director of tourism and transport related businesses in the region give me a solid background to guide success and capitalise on our ever-growing tourism market.

My passion for tourism enables me to identify opportunities and North West Tours is our latest venture, operating guided tours in and around Mount Isa and the north west. I am a graduate of The Institute of Company Directors, and hold a fellowship at The Institute of Managers and Leaders.

Currently I also sit on the board of the Mount Isa Tourism Association.

14.3 ADOPTION OF THE NEW ENCROACHMENT POLICY

IX: 230366

Author: Sanchit Rathee, Manager Governance and Compliance

Attachments: 1. xx.xx Encroachment Policy

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance
4.5 Optimal asset management practices

Key Outcome: 1. Great Place to Live

Key Initiative: 1.1 Well-planned and highly liveable communities

EXECUTIVE SUMMARY

The report is to provide for the adoption of the new Encroachment Policy for Quilpie Shire Council

RECOMMENDATION

That Council resolve to adopt the new Encroachment Policy as attached.

BACKGROUND

The policy shall provide for an open and accountable objective whereby Council can determine the impact of an encroachment on the community and either formalise the existence or order the removal of the encroaching structure or unauthorised occupation.

The policy will also serve as an instructional and educational document for the community when an encroachment issue arises.

OPTIONS

It is recommended that Council adopt the attached policy.

However, Council may choose not to adopt the new policy. This would mean that Council may not have the best practice framework around dealing with encroachment actions.

CONSULTATION (Internal/External)

CEO – Justin Hancock

Director Engineering Services – Peter See

LEGAL IMPLICATIONS

As encroachments deal with compliance actions, legal implications may arise if encroachment is not dealt appropriately. See policy for more details.

POLICY AND LEGISLATION

Local Government Act 2009;

Local Government Regulation 2012;

Land Act 1994;

Property Law Act 1974;

Local Law 1 (Administration);

Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads);

FINANCIAL AND RESOURCE IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Risk management implications are detailed in the attached policy.

We Value: **Respect** | **Communication** | **Fun & Humour** | **Pride** | **Trust** | **Teamwork**

CS.0xx Encroachment Policy

1	OBJECTIVE.....	1
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	3.1 Categories of Encroachment	2
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	4.2 Dealing with an Encroachment.....	3
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5	COMPLAINTS.....	4
6	DEFINITIONS	4
7	RELATED POLICIES LEGISLATION OTHER DOCUMENTS	5

Date Adopted by Council	Xxxx2022	Council Resolution No.	xxxx
Effective Date	Xxxx2022	Review Date	Xxxx 2022
Policy Owner	Council	Responsible Officer	MGC
Policy Number	CS.01	IX Reference	xxx
Version Number	V1	Developed and adopted	

CEO Chief Executive Officer

MGC Manager Governance and Compliance

1 OBJECTIVE

To provide an open and accountable objective whereby Council can determine the impact of an encroachment on the community and either formalise the existence or order the removal of the encroaching structure or unauthorised occupation.

2 SCOPE

This Policy applies to any/all encroachments identified on Quilpie Shire Council freehold or reserve land under Council's trusteeship and control (Public Land).

The Policy does not apply to:

- Matters covered under existing legislation, Local Law or policy including outdoor eating areas or advertising structures;
- Structures of a temporary nature approved or required as part of a development application process;
- Authorities, corporations or other parties that have a statutory right to create such encroachments.
- Roads as defined under the Land Act 1993.

3 STATEMENT

Encroachments can be regarded as illegal extensions of private property boundaries and/or structures onto adjacent land. Although at an individual level, Encroachments may appear minor in impact, cumulatively. Encroachments are responsible for retaining and degrading hectares of Public Land. Some Encroachments occur in a slow, progressive fashion and usually from the well-intentioned activities of residents.

Seemingly harmless activities such as lawn mowing, fire-break maintenance and informal gardening or activities such as placement of structures, gradual removal of native vegetation and extension of fencing create the deceptive appearance of private ownership on Public Land which can pass unknowingly from one owner to another. Other Encroachments occur rapidly as illegal land modification events.

Unauthorised Encroachments on Public Land have the ability to:

- Compromise the integrity of natural and cultural values
- Alienate land from public use/access
- Impede fire management
- Detract from aesthetic appearances
- Divert and encumber Council resources and assets
- Jeopardise public safety
- Cause social inequity
- Incite issues of legal liability
- Create risk that Council is allowing Public Land to be used inconsistently to its permitted purpose
- Create financial burdens on parties to resolve such encroachments
- Perceive ownership of the Public Land by the Encroaching Owner and any future owner once ownership is transferred.

CS.0xx Encroachment Policy

3.1 CATEGORIES OF ENCROACHMENT

Encroachments on Public Land do not always impose a constraint on the community use or effective operation of Public Land. In assessing the impact or constraint of the various instances of Encroachments on the community or Council, the following categories have been adopted:

3.1.1 Minor

Encroachments of a minor nature considered unlikely to result in significant risk (financially or public liability) for the community or Council. Minor Encroachments should not interfere with community access to Public Land.

For example: landscaped gardens, mowing strips, letter boxes, access stairs, handrails and small retaining walls.

3.1.2 Moderate

Encroachments of this nature are considered quite significant and can restrict community access to Public Land, this may generate a significant benefit to the Encroaching Owner. There may also be public liability issues for Council.

For example: medium to large retaining walls, large hardstands, decks and structures.

3.1.3 Major

Major Encroachments include items of a physical nature that cannot be easily removed and can prevent access to Public Land by the community, this gives the Encroaching Owner exclusive benefit. There may also be increased public liability and safety issues for Council.

For example: fenced areas, shed/garage structures, pools and dwellings.

3.2 Risk

This Policy applies to all Public Land and focuses on the management of all Encroachments upon such land.

Encroachments onto Public Land may present a potential risk of safety to the public as well as a potential risk of legal claims to Council if left unmanaged.

Council has a duty to manage the risk and this is done by ensuring that the Encroaching Owner who encroaches onto Public Land undertakes all measures necessary to mitigate the risk to an acceptable level while the Encroachment is being resolved.

3.3 OPTIONS TO REMEDY ENCROACHMENTS

Options to remedy Encroachments on Public Land may include:

- Permit to use land subject to compliance with tenure conditions.
- Removal of Encroachment and restoration of Public Land.
- Consideration for Encroaching Owner to purchase encroached land, subject to community consultation and necessary sale conditions.

CS.0xx Encroachment Policy

Council may consider formal approval of an Encroachment on Public Land with due consideration of a range of criteria including, but not limited to, safety, commercial gain, personal gain, community impact, Queensland Department of Resources views and any legislative constraints.

If the Encroachment is inconsistent with the purpose of the Public Land, the only appropriate remedy may be removal of the Encroachment.

4 ENCROACHMENT ACTIONS

4.1 ASSESSMENT OF ENCROACHMENT

Council shall assess the encroachment by:

- Identifying and verifying the encroachment;
- Assessing the impacts of encroachment on Council and community needs;
- Determine if the Encroachment is required to be removed or if the Encroachment is able to be formalised either by a Permit to Occupy, Licence or sale of encroached land to the Encroaching Owner.

4.2 DEALING WITH AN ENCROACHMENT

The following actions have been developed as a guide to remedy an Encroachment:

- a) For all Encroachments on Public Land, the Encroaching Owner will first be given a notice to remove and restore the Public Land within a reasonable time frame. A reasonable time frame depends on the nature of the Encroachment and other circumstances but should be no less than thirty (30) days from the letter of notification to remove ("Notice to Remove").
- b) An Encroaching Owner may seek an extension of time to remove the Encroachment to a maximum of six (6) months from the date of the Notice to Remove. An extension of time may be appropriate where the removal of the Encroachment results in: financial hardship; and/or other circumstance where a legitimate requirement for extension is demonstrated.
- c) In most circumstances, removal of the Encroachment and land restoration with full cost recovery from the Encroaching Owner to Council is the most appropriate action. This action is often costly and time consuming. However, this may be an appropriate option when the Encroachment is categorised as moderate or major.
- d) Possible consideration of issuing a Permit to Occupy / Licence to the Encroaching Owner (with conditions) under special circumstances, including where the Encroachment is not inconsistent with the purpose of the Public Land and the Encroaching Owner does not require exclusive access rights. Appropriate fees and insurances will be applicable.

CS.0xx Encroachment Policy

- e) Where the Encroachment is inconsistent with the purpose of the Public Land and the Encroaching Owner requires exclusive access rights and the Encroachment is not removed, the Encroaching Owner may apply to purchase the encroached land. This option can only apply where:
- Council approval/consent is granted.
 - The area is of negligible open space and or community value.
 - Consultation with the community confirms this view (consultation with the community is only required if the scale of the encroachment impacts on the use of the land for its designated purpose). The Encroaching Owner purchases the encroached land by way of boundary realignment, at market value, and pays all associated costs, including survey plan, registration fees and any rezoning costs.
 - If Reserve Land, the Encroaching Owner must make formal application with Department of Resources (DOR) and obtain approval from DOR to purchase the encroached land. Note: Council and DOR where applicable, may consider formal approval of an Encroachment on Public Land with due consideration to a range of criteria including, but not limited to, safety, commercial gain, personal gain, community impact, impact on future use of the subject areas by Council and/or other public bodies and any legislative constraints.
 - Zonings, purposes and classifications of some Public Land may prevent Council from formalising any agreement with the Encroaching Owner. The Encroaching Owner would be responsible for the cost of the reclassification process, if possible, and approval to formalise the Encroachment is granted by Council. Reclassification is at the discretion of Council and may be refused.

4.3 APPROVAL FOR ENCROACHMENT ACTIONS

Council approval is required prior to action being taken to remedy the Encroachment. The CEO has delegated authority to sign any agreement for use of encroached land.

5 COMPLAINTS

Any complaints in relation to this service will be assessed and managed in accordance with Council's Administrative Action Complaints Policy.

Complaints may be made to the Council CEO via admin@quilpie.qld.gov.au or to PO Box 57 Quilpie QLD 4480.

6 DEFINITIONS

CEO	Chief Executive Officer
Council	Quilpie Shire Council
Encroachment	Means a situation in real estate where a property owner or permitted occupant(s) violates the property rights of Council.
DOR	Department of Resources

7 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009;

Local Government Regulation 2012;

Land Act 1994;

Property Law Act 1974;

Local Law 1 (Administration);

Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads);

14.4 ADOPTION OF THE NEW HOUSING POLICY**IX: 230365****Author: Sanchit Rathee, Manager Governance and Compliance****Attachments: 1. CS.01 Housing policy xxx****KEY OUTCOME**

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance
4.5 Optimal asset management practices

Key Outcome: 1. Great Place to Live

Key Initiative: 1.1 Well-planned and highly liveable communities

EXECUTIVE SUMMARY

The report is to provide for the adoption of the new Housing Policy for Quilpie Shire Council

RECOMMENDATION

That Council resolve to adopt the new Housing Policy.

BACKGROUND

The Housing Policy shall provide a framework for the property management of Quilpie Shire Council's residential properties which are utilised for housing council employees, council contractors, government agencies, community organisations etc.

Due to the extremely limited private rental market in the shire of Quilpie, this policy shall support the attraction and retention of persons with the required skills and qualifications as necessitated by service delivery and needs of the Council and the community

OPTIONS

It is recommended that Council adopt the attached policy.

However, Council may choose not to adopt the new policy. This would mean that Council may not have the best practice framework around allocation of residential housing.

CONSULTATION (Internal/External)

CEO – Justin Hancock

Director Engineering Services – Peter See

Manager Human Resources – Maree Radnedge

LEGAL IMPLICATIONS

Legal implications may arise if the allocation of housing is not completed in accordance with the concerned legislation.

POLICY AND LEGISLATION

Local Government Regulation 2012

FINANCIAL AND RESOURCE IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Moderate Risk

We Value: **Respect** | **Communication** | **Fun & Humour** | **Pride** | **Trust** | **Teamwork**

CS.01 Council Housing Policy

1	OBJECTIVE.....	1
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	3.5 Utilities.....	3
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6	RELATED POLICIES LEGISLATION OTHER DOCUMENTS	4

Date Adopted by Council	Xxxx 2022	Council Resolution No.	xxxx
Effective Date	Xxxx 2022	Review Date	October 2024
Policy Owner	Council	Responsible Officer	MGC
Policy Number	CS.01	IX Reference	xxxx
Version Number	V1	Developed and adopted	

CEO Chief Executive Officer
MGC Manager Governance and Compliance

1 OBJECTIVE

The purpose of this policy is to provide a framework for the property management of Quilpie Shire Council's residential properties which are utilised for housing council employees, council contractors, government agencies, community organisations etc.

Due to the extremely limited private rental market in the shire of Quilpie, this policy shall support the attraction and retention of persons with the required skills and qualifications as necessitated by service delivery and needs of the Council and the community.

2 SCOPE

This policy applies to all residential properties of the Quilpie Shire Council, including the Gyrica Gardens Housing Precinct.

3 STATEMENT

3.1 CATEGORIES OF HOUSING

Council residential properties shall be categorised as per below sections.

3.1.1 Employee Housing

Due to the difficulty in attracting employees to regional communities with specialised skills and knowledge, especially due to a lack of housing, it is important that Council is able to provide housing as part of their employment agreement. Factors considered when offering housing to an employee are whether the concerned position is:

- A leadership position
- A technical position, or
- An in-demand position (lack of applicants etc.).

Council shall terminate the periodic tenancy when an employee's role with Council ends.

It is at the CEO's discretion to allocate employee housing and negotiate the housing as per the relevant employment agreement.

3.1.2 Long-Term Contractor Housing

Long-term contractors are contractors that are in the community for a period of time to deliver services on behalf of the Council. These contractor arrangements usually are over a period of three months.

Provision of long-term contracted services shall include whether accommodation arrangements will be provided to the long-term contractor over the given period of the services.

3.1.3 Short-Term Contractor/Consultant Housing

Short-term contractors and/or Consultants shall be provided with housing where there is no appropriate short-term accommodation available in the community.

A bond is not required for short-term housing.

CS.01 Council Housing Policy

3.1.4 Inter-Governmental Housing

Council has residential leasehold arrangements with multiple inter-governmental agencies due to various reasons.

Inter-governmental agencies are defined as per Local Government Regulation 2012 and are, but not limited to:

- Department of Health
- Department of Education
- Ergon Energy

Council is able to provide housing to inter-governmental agencies due to historical reasons or the supply in the market. However, these arrangements will only be for a period of one year, with the ability to be renewed.

As part of renewal of the leasehold arrangements, Council shall encourage the inter-governmental agencies to increase their own housing stock in the community.

3.1.5 Community Organisation Housing

Council has leasehold arrangements with multiple community organisations due to various reasons, mainly around financial constraints.

Community Organisations are defined as per Local Government Regulation 2012 and are, but not limited to:

- Country Woman's Association
- Outback Gondwana Foundation
- Corporation of the Roman Catholic Diocese of Toowoomba (St Finbarr's School).

Council is able to provide housing to community organisations due to historical reasons or the supply in the market. However, these arrangements will only be for a period of one year, with the ability to be renewed.

3.1.6 Short-Term Crisis Housing

In the event of an emergency, the CEO may allocate any available housing to persons in need for a maximum period of three months.

3.1.7 Independent Living Arrangements at Gyrica Gardens Housing Precinct

Council has independent living arrangements in the majority of the units in the Gyrica Gardens Precinct.

When a unit in Gyrica Gardens Precinct is considered surplus to Council's requirements (whether through vacating or other means), Council shall call expressions of interest (EOI) for the occupation of the concerned unit/s. Council shall ensure that the EOI process must factor in which of the applicants have the most need of the unit.

Note that this section does not limit any of the units in Gyrica Gardens Facility to be in an independent living arrangement or for Council to call an Expression of Interest when a unit becomes unoccupied. For example, Council may use units available for short-term contractors or for employees. Council may also use all of the units as independent living arrangements.

CS.01 Council Housing Policy

3.2 PAYMENT OF BOND

All employees and tenants will be required to pay a four (4) week bond at the commencement of a tenancy, unless otherwise stated in employment conditions or for short-term contractors/consultants. Employees may arrange with the Payroll Officer for the bond to be deducted from their wages.

3.3 PAYMENT OF RENT

Payment of the rental amount must be in accordance with the cost listed in the Cost Recovery Fees and Commercial Charges, which must be consistent with the market value of the property.

The market value must be considered during any negotiations for the employment contract of an employee (i.e. subsidised rent for salaried staff) and during the procurement process for long-term contractors or short-term contractors/consultants.

3.4 INSPECTIONS

Inspections of all Council housing shall occur at least twice per year.

Results of the inspections will be collated and included in upgrade / maintenance schedules. If required, Council will forward the tenant a letter following the inspection outlining issues that require attention.

3.5 UTILITIES

Tenants are required to meet the full costs of electricity, telephone, gas and all yard maintenance services, unless otherwise stated in their employment conditions or if the allocation of the charges is not practical due to the circumstances of the relevant property.

3.6 PETS

Quilpie Shire Council recognises the role of pets in providing companionship and security, and in contributing to the health and well-being of Council staff and tenants. Where possible, Council shall support tenants keeping pets where the style of housing is suitable for the type of pet.

3.7 RUBBISH BINS

For residential properties, Council shall only provide 1 rubbish bin per property. Any cost related to additional rubbish bins shall be covered by the tenant.

3.8 RESERVE HOUSING

It is at the CEO's discretion whether and how much of the housing stock must be held in reserve. For example, a residential property may be held in reserve if it is needed for a leadership role.

4 TRANSITIONAL PROVISION

Council shall maintain its current housing arrangements when this policy is adopted, especially since the Council may be obligated due to contractual law. However, any new housing arrangement shall be in accordance with the adopted policy.

5 RELATIONSHIP WITH LOCAL GOVERNMENT LEGISLATION 2012 AND OTHER POLICIES

The operation of this policy shall be in accordance with the Local Government Act 2009 (Qld) and Local Government Regulation 2012 (Qld), along with Council's current procurement procedures.

6 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009;

Local Government Regulation 2012;

Residential Tenancies and Rooming Accommodation Act 2008;

Residential Tenancies and Rooming Accommodation Regulation 2009;

Industrial Relations Act 1999;

Privacy Act 1988;

This policy complements existing Certified Agreements and where it is silent on matters referred to the Certified Agreements such matters must be followed in accordance with current Certified Agreements or future Certified Agreements.

IX #	Details
xxx	G.109 Anti-discrimination & Equal Employment Opportunity Policy
xxx	Quilpie Shire Council Code of Conduct

14.5 HOUSING LEASE WITH SOUTH-WEST HOSPITAL AND HEALTH SERVICE

IX: 230437

Author: Sanchit Rathee, Manager Governance and Compliance

Attachments: Nil

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance

Key Outcome: 1. Great Place to Live

Key Initiative: 1.1 Well-planned and highly liveable communities

EXECUTIVE SUMMARY

This report is to consider the renewal of the lease of Council house located on 65-67 Galah Street, Quilpie.

RECOMMENDATION

1. That the Council resolve:
 - (a) to enter into new annual residential tenancy lease agreements for the residential properties in the town of Quilpie – 65-57 Galah Street – with South West Hospital and Health Service for a period of 1 year from 23 November 2022, as per the amount listed in the Cost Recovery Fees and Commercial Charges Register; and
 - (b) Delegate power to the Chief Executive Officer, pursuant to section 257 of the Local Government Act 2009 to negotiate, finalise, and execute any and all matters associated with or in relation to this lease agreement.

BACKGROUND

South West Hospital and Health Service (SWHHS) currently leases 65-67 Galah Street Quilpie.

A lease is a valuable non-current asset. The disposal of a non-current asset normally requires the Council to initiate a tender or auction process. However, since SWHHS is a government entity, Council can use an exception under Section 236 of the Local Government Regulation 2012 for the disposal of these leases (see Legal Implications section below for more information).

As per the adopted Council Fees and Charges for the FY22-23, the rental amount for house will be increased by \$10.00 (see Financial and Resource Implications section below for more information).

OPTIONS

Council has no obligation to renew the current lease. As such, Council may decide to keep the houses for its housing stock.

However, since there is a lack of housing in Quilpie Shire and the importance of services that SWHHS provides to the residents of the shire, it is recommended that Council renew the leases for the term of one year.

CONSULTATION (Internal/External)

CEO – Justin Hancock

LEGAL IMPLICATIONS

Section 227 of the Local Government Regulation 2012 (the Regulation) requires that for the disposal of a valuable non-current asset, the Council must conduct a tender process. Land is considered as a valuable non-current asset and a grant of lease over land or building is considered a disposal of land, as per the Regulation.

However, Section 236 of the Regulation provides for circumstances where a local government may dispose of land through grant of a lease without a tender or auction process if it is disposed to a government agency.

As per Schedule 8 of the Regulation states ‘...the State, a government entity, a corporatized business entity or another local government ...’. SWHHS fulfils the requirement as it a Government owned corporation owned by the Government of Queensland.

POLICY AND LEGISLATION

Local Government Regulation 2012 (QLD)

FINANCIAL AND RESOURCE IMPLICATIONS

The rental amounts for both properties have increased as per below:

- 65-67 Galah Street, Quilpie - \$500/week increased to \$510/week

RISK MANAGEMENT IMPLICATIONS

Low

14.6 UPGRADE OF BUSH GRAVE 10, UNKNOWN TINSMITH, KYABRA ROAD

IX: 230408

Author: Lorraine Mathieson, Executive Assistant / Grants Officer

Attachments:

1. Unmarked Grave - Unknown Tinsmith - Location Map
2. Unmarked Grave location
3. Unmarked Graves - Register
4. Unmarked Graves Permanent Marking

KEY OUTCOME

Key Outcome: 1. Great Place to Live

Key Initiative: 1.6 Celebration of the arts, culture, and local and natural history

EXECUTIVE SUMMARY

Approval is requested to upgrade the roadside grave of an Unknown Tinsmith on Kyabra Road. The upgrade will include replacing the right-hand star picket with a permanent steel post and plaque. In order to preserve the history of the site, the existing Police Tag will be attached to the plaque.

RECOMMENDATION

That Council approve the upgrade to the roadside grave of an Unknown Tinsmith, on Kyabra Road, by replacing the right-hand star picket with a permanent steel post, plaque, and police tag.

BACKGROUND

A request has been received to upgrade the roadside grave of an Unknown Tinsmith on Kyabra Road. The upgrade will include replacing the right-hand star picket with a permanent steel post and plaque. In order to preserve the history of the site, the existing Police Tag will be attached to the plaque.

This would be in line with other bush graves existing in the Shire, where there is no existing headstone.

A permanent marker will prevent damage to the current temporary marker, while honouring the deceased person and preserving local heritage.

There are nine other grave sites identified for permanent marking in the future, as per attachment.

OPTIONS

That Council approve the upgrade to the roadside grave of an Unknown Tinsmith, on Kyabra Road, by replacing the right-hand star picket with a permanent steel post, plaque, and police tag.

Or

That Council approve the upgrade to the ten roadside graves identified in the attached document.

Or

That Council does not approve the upgrade to the roadside grave of an Unknown Tinsmith, on Kyabra Road, by replacing the right-hand star picket with a permanent steel post, plaque, and police tag.

CONSULTATION (Internal/External)

Mr Rob Savory, Environmental and Historical Researcher

Mr Peter See, Director Engineering Services

LEGAL IMPLICATIONS

Nil

POLICY AND LEGISLATION

Land Act 1994

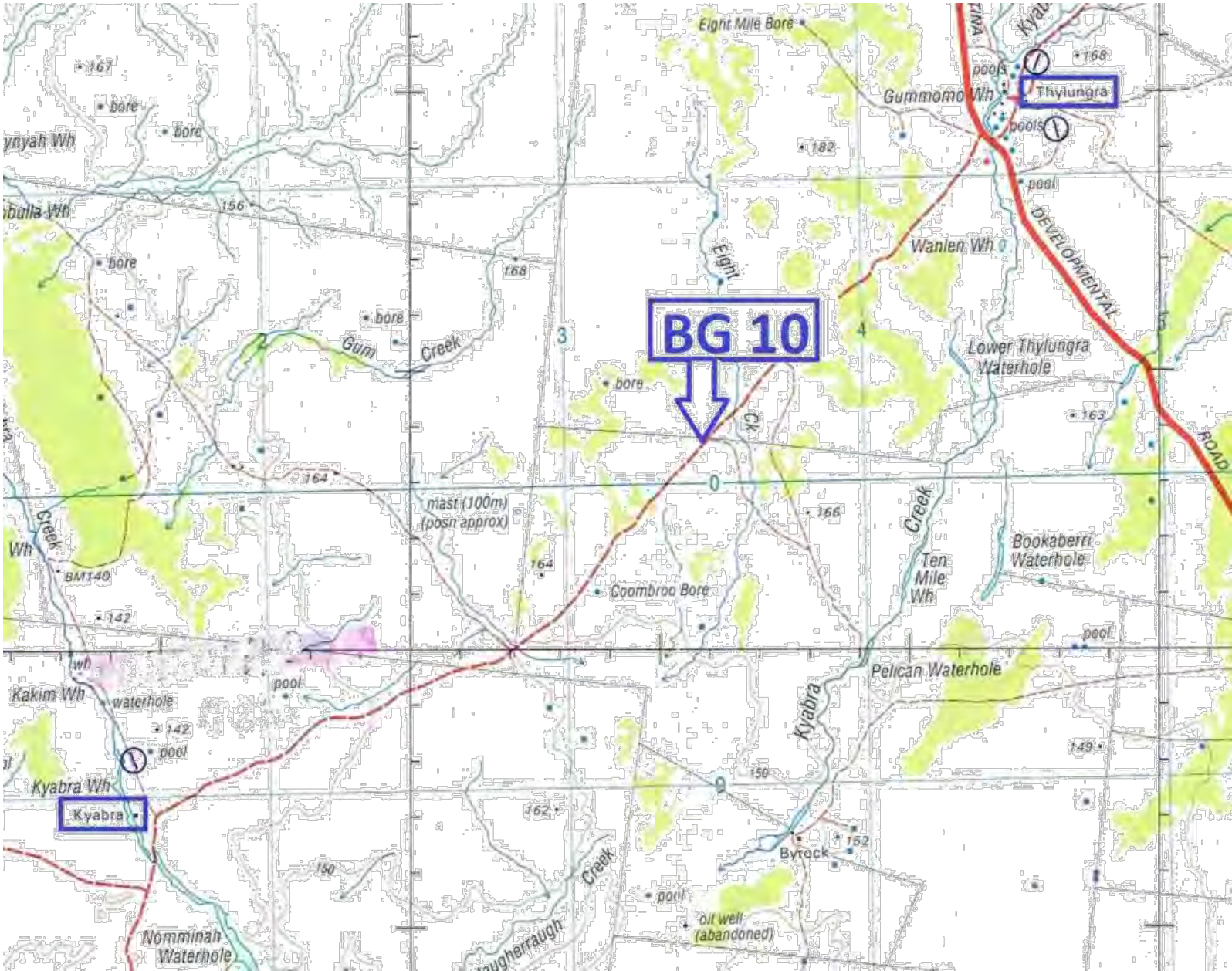
Quilpie Shire Council Local Laws

FINANCIAL AND RESOURCE IMPLICATIONS

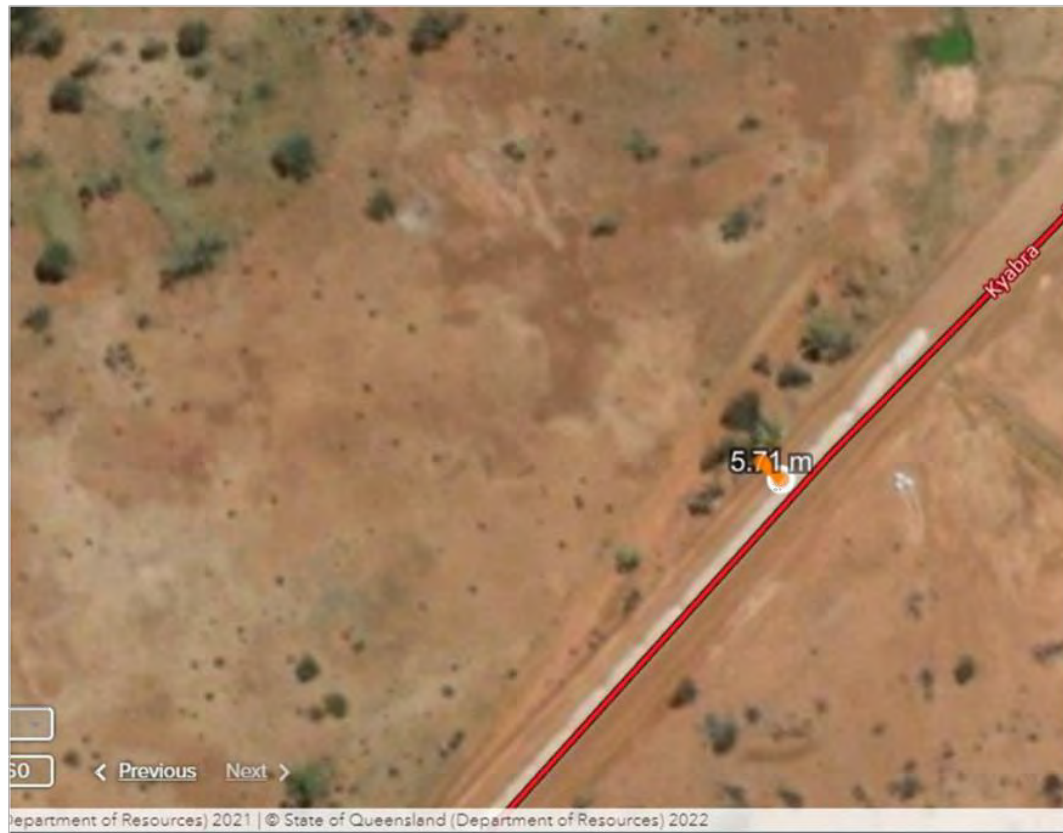
The works are sponsored by the Eromanga Hotel.






RISK MANAGEMENT IMPLICATIONS

Low - In accordance with Council's Risk Management Policy.



Grave site in relation to road reserve



Gravesite ID	Name	Date & Age	Qld BDM No.
BG 10 Police A 1	Unknown	Unknown	Not registered
Location of grave		GPS coordinates	
Beside Kyabra Road on 'Burkobulla'. 73 km north from Eromanga pub		735366 E 7102100 N	
Photos			
			
Police Photo c.2005	Police marker	BG Marker	
			
View SW towards Kyabra			
Photos: March 2022			
Police Marker [1.]		BG Marker	
GRAVE SITE N° A 1 UNKNOWN TINSMITH		BUSH GRAVE 10 UNKNOWN TINSMITH	
Further information			
The stained Police tag was mistakenly believed by locals to read 'UNKNOWN TINKER'			
Recorder of gravesite details			
<ul style="list-style-type: none">➤ S/Const. Brien Ledger➤ S/Const. Conrad van Egmont➤ Rob Savory 30th September 2021			
Source of information			
[1.] Queensland Police Museum, Brisbane			

Permanent marking of bush graves (where necessary)

Rob Savory – October 2022

Baby June Crowson's gravesite plaque is chosen as the model for the permanent marking of all bush graves where there is no existing headstone or metal plaque.



Baby June's grave (BG 08) on Moogah



The upgrade of two bush graves was undertaken by Adam & Sam Murray in Sept 2022. This involved installing a plaque on a steel pipe and surrounding the grave with gibbers.

Arthur Gentry – Bush Grave 02 beside Kyabra Road



The grave as at April 2019



Total Upgrade Sept 2022



The steel plaque

Ben McCasker – Bush Grave 24 at the 6-mile Bore



The grave as at March 2022



Total Upgrade Sept 2022



The steel plaque

Proposed upgrade of ten gravesites during 2023

BG 03
ALBERT JACKA
34 yo - 1915



Stony Creek opal field, Keeroongooloo Stn
Plaque on existing frame

BUSH GRAVE 10
UNKNOWN
TINSMITH



Beside Kyabra Road, QSC
Plaque only

BG 12
UNKNOWN
ABORIGINAL CHIEF
PRE-1919



Kyabra Stn
Plaque only

BG 13
UNKNOWN



Kyabra Stn
Plaque plus gibber surround

BG 14
UNKNOWN



Kyabra Stn
Plaque plus gibber surround

BG 15
LUODO GOODAN
64 yo - 1949



Burkobulla Stn
Plaque plus gibber surround

**BG 20
ABORIGINAL
LAD**

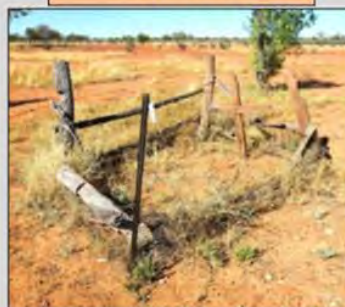
*Beside the creek
behind the HS*

Photo pending

Lynwood Stn

Plaque plus gibber surround

**BG 21
UNKNOWN
TEAMSTER OR
DROVER**



Beside Regleigh Road

Plaque only

**BG 45
DESMOND GRAINGER
37 yo - 1959**



Tenham Stn

Plaque only

**BG 47
UNNAMED
SWAGMAN**

*On sand dune next to
Bertie Eaton's grave
near Windorah*

Photo pending

Hammond Downs Stn

Plaque only

This project is sponsored by the Eromanga Royal Hotel



14.7 OPERATIONAL PLAN 22-23 FIRST QTR ASSESSMENT

IX: 230438

Author: Sanchit Rathee, Manager Governance and Compliance

Attachments: 1. Quilpie Shire Council Operational Plan - 1st Quarter

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance

EXECUTIVE SUMMARY

This report will present the first quarter assessment of the 2022/23 Operational Plan to Council.

RECOMMENDATION

That Council notes the first quarter review for the 2022/23 Operational Plan.

BACKGROUND

Council's Operational Plan is the detailed business and organisational planning document, and forms the basis of Council's annual budget. The plan translates our community's needs, expectations and aspirations into actions.

The Operational Plan is monitored on an on-going basis to ensure Council is achieving the outcomes for the financial year.

Section 174 of the Local Government Regulation 2012 requires the Chief Executive Officer to present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of no more than three months.

The first quarter assessment of the 2022/23 Operational Plan is provided as **Attachment A**.

CONSULTATION (Internal/External)

The assessment was completed in consultation with the Senior Leadership Team.

LEGAL IMPLICATIONS

As per Section 127 of the Local Government Regulation (noted in the background section of the report).

POLICY AND LEGISLATION

Local Government Act 2009 (Qld)

Local Government Regulation 2012 (Qld)

FINANCIAL AND RESOURCE IMPLICATIONS

As detailed in the Council's budget for the financial year FY22. The budgets for items listed in the Operational Plan can only be amended through the formal budget process.

RISK MANAGEMENT IMPLICATIONS

N/A



The Operational Plan sets out the action areas to deliver the strategic goals for the period July 2022 to June 2023, as identified in the Quilpie Shire Council 2022 - 2027 Corporate Plan – Future Roadmap.

ADAVALE || CHEERIE || FROMANGA || QUILPIE || TOOMPINE



At a Glance

OUR VISION

Inviting and welcoming communities responsive to change where people, business and industry can all thrive.

OUR MISSION

Digitise, connect, grow leaders, build skills, and offer well-designed spaces and highly liveable community environments.

OUR PRINCIPLES

- Value our people as the heart of our community
- Always embed a positive approach
- Enable digital transformation
- Connect to learn and grow opportunities for innovation
- Secure our future through a flourishing economy
- Support and grow leaders
- Embrace change, adapt and measure success

MEASURING SUCCESS

The strategic focus areas identified in the Corporate Plan will be delivered through the actions in the Operational Plan. Performance Indicators have been embedded into the development of the actions.

"THE FUTURE BELONGS
TO THOSE WHO PREPARE
FOR IT TODAY"

Great Place to Live

Ensure our communities are places where people feel valued and have access to opportunities to build their own capacity, lead healthy lifestyles and stay connected.

Flourishing Economy

Grow and diversify business, industry and the visitor economy with a focus on fostering new ideas, innovation and building entrepreneurship.

Environmental Sustainability

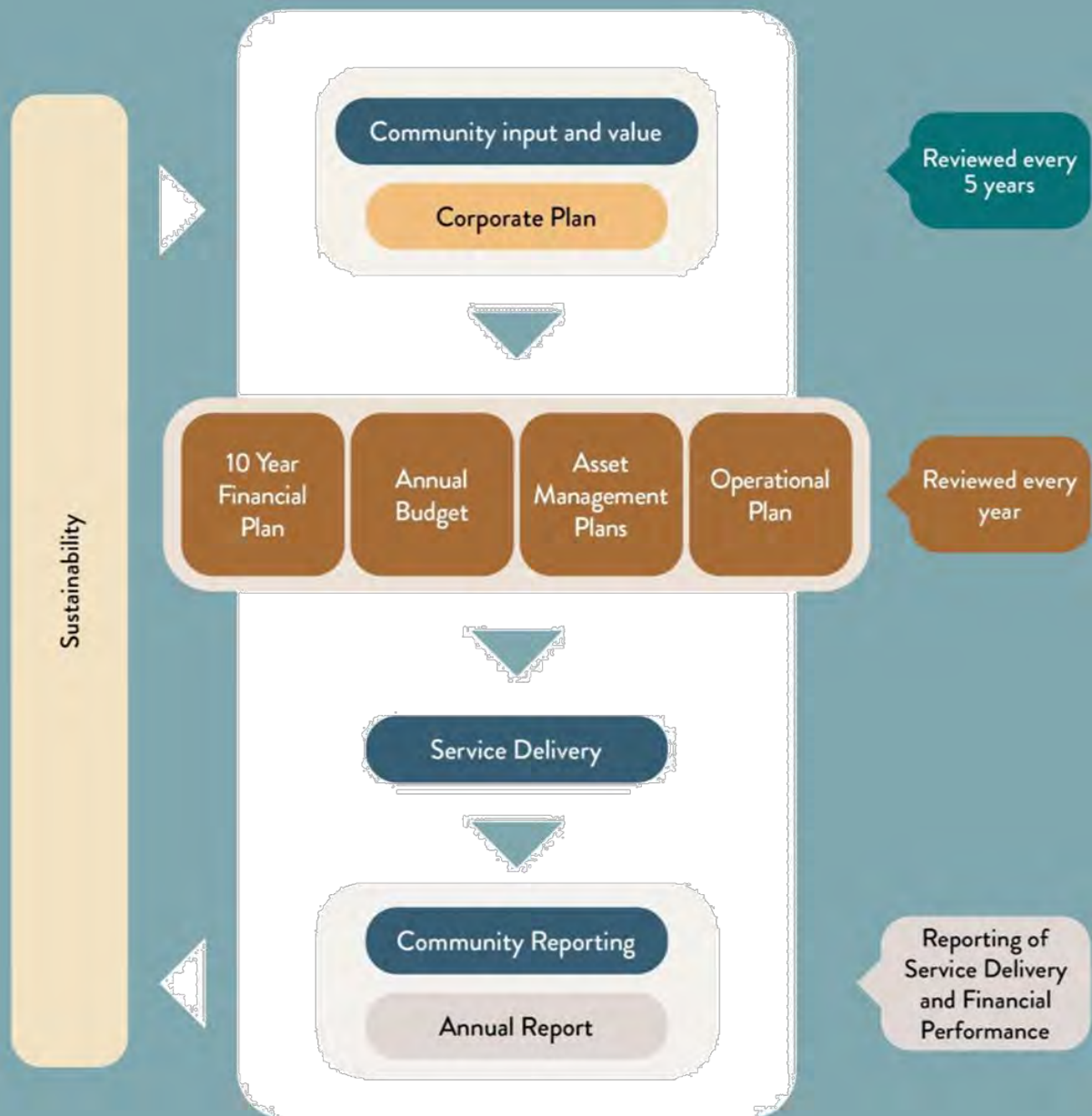
Protect and enhance the environment through considered and sustainable growth with best practice environmental management and policy implementation.

Strong Governance

Implement a framework to support strategic growth through best practice systems, policies and financial control.



Overview - Strategy in Action



About the Operational Plan

Our Operational Plan and Budget set the direction for the 2022/23 financial year and identify how we will measure our performance. The Operational Plan is a one-year plan that details the day to day operations of council to deliver its services to the community, building and delivering on the Corporate Plan. The development of Council's Operational Plan is a legislative requirement of the Local Government Act 2009 and Local Government Regulation 2012. Legislation requires that the annual Operational Plan and Budget be consistent.

Council's Budget and Operational Plan have been developed consistent with the following local government principles prescribed in the Local Government Act 2009:

- Transparent and effective processes and decision making in the public interest;
- Ethical and legal behaviour of councillors and local government employees;
- Sustainable development and management of assets and infrastructure, and delivery of effective services;
- Good governance of, and by, local government;
- Democratic representation, social inclusion and meaningful community engagement.

Aligning the Operational Plan to the Budget

The Budget and Operational Plan are structured in line with the services and projects delivered by council.

Managing Operational Risks

The operational planning process includes management of Council's strategic and operational risks. Council's commitment to risk management is outlined in the Enterprise Risk Management Policy.

In 2022/2023, Council will progress the implementation of its Corporate Plan 2022/2027 and its risk management strategy.



Measuring our Performance

Regular reporting provides Council with the opportunity to ensure services are delivered in a timely manner and within allocated resources. It also enables council to be more responsive to significant changes in the operating environment that can impact on organisational capacity to deliver our services. To this end this Operational Plan will be reviewed on a quarterly basis.

Key



Not yet commenced / Deferred



In progress



Completed

CEO – Chief Executive Officer

DCCS – Director Community and Corporate Services

DES – Director Engineering Services

MGC – Manager Governance and Compliance

MHR – Manager Human Resources

MTED – Manager Tourism and Economic Development







MFA – Manager Finance and Administration

MWHS – Manager Work Health & Safety













1. Great Place to Live

Ensure our communities are places where people feel valued and have access to opportunities to build their own capacity, lead healthy lifestyles and stay connected.

Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
1.1. Well-planned and highly liveable communities							
1.1.1. Develop an Adavale Hall Master Plan in consultation with the community	DCCS	\$ 10,000	To be commenced Q3				
1.1.2. Undertake community engagement on subsequent stages of the Eromanga Master Plan	CEO		Sessions to be held with the budget sessions in Q3				
1.1.3. Progress the Quilpie Master Plan:							
<ul style="list-style-type: none">Develop a Cemetery Sub-plan design	DES		Initial meeting held with Council on site.				
<ul style="list-style-type: none">Develop a John Waugh Park Sub-plan design	CEO		Second round of community consultation later this year. First draft completed.				
<ul style="list-style-type: none">Undertake a Quilpie Main Street Disability Access audit	MWHS	\$ 15,000	Project commenced. Due to be delivered in Q3.				
1.1.4. Progress the Accommodation Strategy:							
<ul style="list-style-type: none">Deliver - the New Housing Projects in Quilpie and Eromanga	CEO	\$ 1,200,000	House for Eromanga is due to arrive in Q2. Tender consideration for 4 dwellings in Quilpie was adopted in				

Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
			Aug 22. The dwellings will be delivered in the next calendar year.				
• Seek funding for – Quilpie Town House Estate construction	CEO	\$ 7,952,000	Received funding of 2.19 million from LGSP for the housing estate.	●			
• Research Short-Term Accommodation Options	CEO		Options are explored on a continual basis.	●			
1.1.5. Deliver the Employee Wellbeing Programme (including EAP services)	MHR	\$ 50,000	Wellbeing week to be held on 13 March. Dr Lisa signed for two years – 30 June 2024.	●			
1.1.6. Assist and promote access to the National Disability Insurance Scheme (NDIS) through facilitation and coordination of information and services to eligible community members and organisations.	DCCS	\$ 100,000	In progress	●			
1.1.7. Implement, maintain and promote access to programs and activities that increase physical activity and healthy living for all community members.	DCCS	\$ 165,000	In progress	●			
1.1.8. Lobby for a review of the State Government's Queensland Housing Finance Loan scheme to be applicable in South-West Queensland	CEO		Council has lodged motion to the LGAQ conference.	●			
1.1.9. Seek funding for the Quilpie Public Wi-Fi / CCTV Project	CEO		No funding opportunities have presented themselves yet.	●			
1.2. Spaces to bring people together for recreation, socialisation and enjoyment of the landscapes							
1.2.1. Develop costings for the Brolga Street Masterplan	DES		Not commenced	●			
1.2.2. Develop the small business innovation project	MTED	\$ 50,000	Council Workshop held in Sept. Release date expected Jan 2023.	●			

Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
1.2.3. Deliver Stage 1 – Eromanga Opalopolis Park Upgrade	DES	\$ 275,000	Not commenced				
1.2.4. Run a minimum 2 x Bulloo Park Users Group Meetings per annum	DCCS		To be commenced Q2				
1.2.5. Develop the Eromanga Rodeo Grounds Masterplan	DCCS	\$ 10,000	To be commenced Q3				
1.2.6. Undertake repairs at the Adavale Museum	DES	\$ 20,000	Not commenced				
1.2.7. Develop an event plan to host an Opera Event at Baldy Top	MTED	\$ 50,000	Council Worksop held in Sept. Delivery expected in August 2023.				
1.2.8. Explore opportunities for additional events at Baldy Top	MTED		Report to be presented in Oct Council Meeting for an event.				
1.2.9. Develop a concept plan for a Walking Track from Brolga Street to Baldy Top	MTED		Undertake				
1.2.10. Undertake community engagement on the Quilpie Town Hall – future use and upgrades	DCCS		To be commenced Q3				
1.2.11. Undertake community engagement on the review of the Quilpie Master Plan: Bulloo Park Sub-plan	DCCS		To be commenced in Q3.				
1.2.12. Engage with the Queensland Government on developing a Hell Hole Gorge Walking Trail	MTED		To be commenced in Q3				










Action Areas	Responsible Officer	Budget	Status	Result:			
				Q1	Q2	Q3	Q4
1.2.13. Develop a Quilpie Master Plan: Bulloo River - Quilpie Foreshore Sub-plan	MTED	\$ 10,000	Workshop to be held to scope the project with Councillors.	●			
1.2.14. Undertake upgrades to the Adavale Town Hall grounds	DES	\$ 50,000	Not commenced	●			
1.3. Lifelong learning spaces							
1.3.1. Engagement for Future Needs - Library services/programmes (survey and user group meetings)	DCCS		To be commence in Q3	●			
1.3.2. Deliver the upgrades to the Quilpie Library Air-Conditioner	DCCS	\$ 30,000	Quote received by Library	●			
1.3.3. Undertake community engagement and future needs analysis for a new childcare centre	DCCS		To be commenced Q3	●			
1.4. Capacity building for leaders and volunteers							
1.4.1. Facilitate volunteer training and succession planning workshops (including grants)	CEO		Continuing to work with 3 rd party providers to provide training in this space	●			
1.5. Supported and engaged youth							
1.5.1. Research the establishment of a Youth Council programme	CEO		Consultation to occur with schools in the new year.	●			
1.6. Celebration of the arts, culture and local and natural history							
1.6.1. Undertake 1 x engagement per annum with the local arts groups	DCCS		To be commenced in Q2	●			







	Action Areas	Responsible Officer	Budget	Status	Result			
					Q1	Q2	Q3	Q4
1.6.2.	Collaborate to run 5 x art exhibitions per annum	MTED		4 x Art Exhibitions have already been delivered.				
1.6.3.	Investigate the development of "Natural History Week" in collaboration with the Natural Sciences Loop	MTED		Not commenced.				
1.7.	Recognition and celebration of indigenous culture							
1.7.1.	Partner with the community to deliver NAIDOC Week celebrations	DCCS	\$ 2,000	Delivered in partnership with the community in July.				
1.7.2.	Establish the Traditional Owners Consultative Committee	CEO		Meetings planned with traditional owner groups				


2. Flourishing Economy

Grow and diversify business, industry, and the visitor economy with a focus on fostering new ideas, innovation and building entrepreneurship.

Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
2.1. Reach the Q1000 population target							
2.1.1. Research and develop a Jobs and Skilling Strategy (including stakeholder/partner engagement)	MTED		To be commenced in Q3				






Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
2.1.2. Website refresh: jobs listing, 'Invest in Quilpie', 'Live in Quilpie'	MTED	\$ 15,000	Website Refresh to be programmed in Q3.				
2.2. Build digital capacity for townships and end-users							
2.2.1. Conduct a Digital Needs Survey	MTED		To be delivered in Q3.				
2.3. Maintain safe and efficient transport networks							
2.3.1. Deliver upgrades to Quilpie Airport Runway	DES	\$ 1,832,000	To be completed by 30 June 2023.				
2.3.2. Release an EOI for the Murana Road Site Development Project	MGC		EOI to be released in Q3 after the planning scheme amendment finalised.				
2.3.3. Seek funding for the Toompine Aerodrome Upgrades (Airstrip, Runway, Lighting and Delineation)	DES	\$ 85,000	Council have received \$42k funding to deliver the upgrades.				
2.3.4. Commission an economic importance study of Adavale-Blackall Road (to guide lobbying and funding)	DES		Technical Officer is commencing work on submission.				
2.3.5. Delivery of Roads to Recovery Funding	DES	\$ 892,000	Reseals scheduled. Some seals associated with flood repairs are complete.				
2.3.6. Delivery of Flood Restoration (DRFA) Funding	DES	\$ 9,000,000	Ongoing. 2022 works are underway. Most 2021 works are completed.				
2.3.7. Delivery of maintenance works on the shire road network	DES	\$ 600,000	No known issues.				








Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
2.4. Enhance and support our agricultural industry, resource sector and all businesses							
2.4.1. Run a business needs survey	MTED		To be delivered in Q3.				
2.4.2. Run 4 x Small Business Development Meetings	MTED		First meeting to be held in November.				
2.4.3. Establish Resource Industry Round Table	CEO		Planning to hold first round of meetings in Q3.				
2.4.4. Promote employment opportunities in the Shire	MTED		Ongoing. Employment Opportunities are listed on council website.				
2.4.5. Collaborate with Council and businesses to run skilling training	MHR		Training to be held in November. Local Businesses to be contacted to participate.				
2.5. Facilitate and support innovation, ideas-building and new industry							
2.5.1. Commence the development of the 2027 Economic Development Strategy	MTED		To be deferred.				
2.6. Capture opportunities for the 2032 Olympics							
2.6.1. Collaborate with partners/stakeholders to build 2032 Olympic Games opportunities	MTED		Meeting with ENHM. Participated in teleconference and seminars. Draft Plan to be workshopped in Q3.				
2.7. Provide a sought-after visitor experience and build experiential tourism							
2.7.1. Commission new photos for tourism and promotion (update and refresh the photos database)	MTED		Ongoing.				

Action Areas		Responsible Officer	Budget	Status	Result			
					Q1	Q2	Q3	Q4
2.7.2.	Capture/locate visitor data at remote locations (such as Hell Hole Gorge, Baldy Top)	MTED		Opportunities are being explored to scope out the project.				
2.7.3.	Investigate tourism opportunities for the opal industry	MTED		Discussion to be held with local miner's association.				
2.7.4.	Undertake a Tourism Signage Audit	MTED		To be finalised in Q2.				
2.7.5.	Build experiences to tie into the visitor influx for the Rugby World Cup 2027	MTED		Meeting with ENHM. Participated in teleconference and seminars. Draft Plan to be workshopped in Q3.				
2.8.	Build partnerships and grow opportunity with traditional owners							
2.8.1.	Work with traditional owners' groups on Welcome to Country signage	CEO		Invited Traditional Owners groups for designing Welcome to Country with Council to install the signage.				

3. Environmental Sustainability













Protect and enhance the environment through considered and sustainable growth and environmental management and policy implementation.








Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
3.1. Protect and enhance waterways and landscape biodiversity							
3.1.1. Provide an exclusion fence subsidy scheme funded by Council	DCCS	\$ 250,000	To be released in Q3				
3.1.2. Develop partnerships to support pest and weed management	DCCS		Informal partnerships with the landholders maintained by the Rural Lands Coordinator. Relationship maintained with DAF by Council through various meetings.				
3.1.3. Review and update Council's Biosecurity Plan with regard to weed and pest animal management	DCCS		In the process of being reviewed.				
3.1.4. Undertake a systematic inspection programme to monitor compliance with the <i>Animal Management (Cats & Dogs) Act 2008</i> within designated township areas	DCCS	\$ 10,000	To be commenced in Q3.				
3.1.5. Undertake coordinated wild dog baiting programs across the shire (and hotspot baiting)	DCCS	\$ 252,000	To be commenced in Q2.				











Action Area	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
3.1.6. Seek external opportunities for exclusion fencing and weed pest management funding	DCCS		Funding opportunities will be investigated when they arise.				
3.1.7. Deliver a community education programme to promote and encourage responsible pet ownership in partnership with schools	DCCS		To be commenced in Q3.				
3.2. Research and implement renewable energy options							
3.2.1. Undertake a Shire-wide electricity audit to understand the extent of issues and develop solutions/strategies for the future	CEO		To be commenced in Q3-Q4.				
3.3. Set short term and long-term carbon goals							
3.3.1. Undertake assessment of Council emissions and build strategies around the results	CEO		To be commenced in Q3-Q4.				
3.4. Reduce the impact of waste on the environment							
3.4.1. Establish Toompine Transfer Station (to replace Landfill)	DES	\$ 50,000	Not commenced. Bin to be placed when Toompine Pub opens.				
3.4.2. Establish Eromanga Transfer Station (to replace Landfill)	DES	\$ 50,000	Require Council planning approval.				
3.4.3. Establish Adavale Transfer Station (to replace Landfill)	DES	\$ 50,000	Require Council planning approval.				










4. Strong Governance







Implement a framework to support strategic growth through best-practice systems, policies and financial control.





Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
4.1. Excellence in customer service							
4.1.1. Develop and implement formalised SOPs for administrative and customer service activities to improve service and compliance levels	MFA		To be commenced in Q3				
4.1.2. Review the Customer Service Policy	MFA		To be commenced in Q3				
4.1.3. Review the levels of service for Customer Service activities	MFA		To be commenced in Q3				
4.1.4. Improve accessibility to the Quilpie Cemetery Records through an online access facility on Council's website	DCCS		Project commenced. Content review to be completed in Q2. Digital Functionality to be explored Q3.				
4.2. Be responsive to change and digitisation							
4.2.1. Continually explore digitisation opportunities of Council's systems and processes	MGC		Ongoing with Internal Audit forming an integral part of process improvement.				
4.2.2. Promote 'Snap, Send, Solve'	MFA		To be commenced in Q3				
4.2.3. Create electronic online forms for Council's services	MFA		Options to be investigated in Q4				
4.2.4. Research and build business cases for new technology to streamline processes	MFA		Provider engaged for a fees and charges solution which is in implementation stage				
4.2.5. Review Council's main website structure and contents	CEO		Council has identified a need for communications				

Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
			officer as part of reviewing this action.				
4.3. Maintain good corporate governance							
4.3.1. Review policy management processes and systems	MGC		Policy review date reminders to be put into InfoXpert				
4.3.2. Develop and implement a new risk management framework	MGC		New risk registers to be implemented with help of LGMS. Scheduled for Q3.				
4.3.3. Review the procurement framework to ensure the procurement policies and processes are best practice and comply with the legislative requirements	MFA		Internal procurement documents have been reviewed and updated. Procurement processes are also being streamlined.				
4.3.4. Review the project management framework	DES		Not commenced				
4.3.5. Review processes for management of general agreements and leases	MGC		Lease review date reminders to be put into InfoXpert				
4.3.6. Review governance arrangements for external consultants of Council services (planning, building, environmental health etc)	MGC		Environmental Health contract to be procured due to retirement of current contractor. Services performed by building services contractor to be reviewed.				
4.3.7. Review governance arrangements for Council owned assets	MGC		No yet commenced				

Action Areas		Responsible Officer	Budget	Status	Result			
					Q1	Q2	Q3	Q4
4.3.8.	Undertake a comprehensive review of Council delegations and authorised persons instruments and the way they are being applied	MGC		Commenced. Shall be presented to the Nov 2022 Council Meeting.				
4.3.9.	Introduce monitoring of agreed/recommended actions from external audit, internal audit and other relevant reviews	MGC		To be initiated after the current External Audit Report is presented.				
4.3.10.	Compliance with funding bodies reporting milestones and acquittal due dates	MFA		In progress				
4.3.11.	Unqualified audit of Council's Annual Financial Statements within statutory deadlines	MFA		In progress				
4.4. Long-term financial stability underpinned by sound financial planning and accountability								
4.4.1.	Develop and adopt a compliant and affordable Annual Budget before 1 August to fund Council's operational plan for the year	MFA		Adopted				
4.4.2.	Annual and periodic reviews to ensure alignment of the budget and the Corporate and Operational Plans.	MFA		In progress				
4.2.3.	Engagement of specialist valuers to undertake comprehensive and desktop valuations of Council's infrastructure assets	MFA	\$ 30,000	Revaluation of roads, land and buildings and other assets completed.				
4.2.4.	Preparation of Annual Financial Statements in accordance with legislative requirements	MFA		In progress				
4.2.5.	Preparation of the financial sustainability statements and measures determined by the Queensland Government and monitoring trends in other financial ratios	MFA		In progress				
4.2.6.	Undertake a review of general rates, utility charges and levies, including policy reviews and data integrity checks	MFA		In progress. Data Integrity checks being completed.				

Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
4.2.7. Establishment of rolling reviews of the fees and charges	MFA		To be simultaneously progressed with the new fees and charges solution.				
4.2.8. Undertake an annual review of all financial policies	MFA		In progress				
4.2.9. Document service levels and monitor changes to ensure service levels are affordable	MFA		To be commenced in Q3				
4.2.10. Regular reviews of long-term financial forecasts consistent with the long-term asset management plans	MFA		Will be reviewed as part of next FY budget development.				
4.5. Optimal asset management							
4.5.1. Develop long-term Asset Management Plans for Roads, Buildings, Other Structures, Water, and Sewerage asset classes, with ongoing annual review thereafter	DES		Asset plans are in place. Shepherd data to be used to update Roads Asset base.				
4.5.2. Review and update the Asset Register to record Council's non-current physical assets	MFA		In progress				
4.5.3. Review the floating plant control processes	MFA		Deferred. To be considered in future operational plan/s.				
4.5.4. Deliver the replacement of the Quilpie Water Mains in line with long-term asset management plans	DES	\$ 400,000	Two blocks of four blocks have been completed.				
4.5.5. Develop the Quilpie Sewerage Treatment Plant detailed design	DES	\$ 478,000	Initial discussions held with a project manager.				
4.5.6. Deliver the upgrades to the Adavale, Eromanga & Cheepie Work Camps	DES	\$ 90,000	Not commenced. Very difficult to source tradesmen.				

Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
4.6. Inclusive community engagement and decision making							
4.6.1. Undertake the 2023 Customer Satisfaction Survey	CEO		To be reviewed in Q2 and released in Q3				
4.6.2. Investigate an online community engagement platform	CEO		To be investigated in Q3.				
4.6.3. Run Shire-wide Annual Budget / Community Catch-up workshops	CEO		Workshops to be held in February/March				
4.7. Staff upskilling, leadership training and wellbeing support							
4.7.1. Run financial literacy training for relevant staff and an Annual Budget Update per annum (budget, asset management/register)	CEO		Meeting was held with staff in relation to budget. Meeting held with QTC with elected members and leadership team. More QTC meetings to be held in November.				
4.7.2. Investigate digital literacy training for Depot staff	MHR		Cyber Security Training to be held to staff with access to network. More training to be investigated in Q2.				
4.7.3. Expand the Professionals to the Bush Program(s) (undergraduates/graduates)	MHR		A student engineer will join Council for Jan-Feb. Opportunities to be investigated with the Country University Centres.				

Action Areas	Responsible Officer	Budget	Status	Result			
				Q1	Q2	Q3	Q4
4.7.4. Engagement with staff on succession and career planning needs	MHR		Survey sent out to staff in relation to their career planning and training requirements. Opportunities still to be investigated in relation to succession planning.				
4.7.5. Run 2 x Whole of Organisation staff events per annum	MHR	\$ 4,000	Night Golf, Big Day Out in Eromanga and the Whole of Staff Meeting planned for the future.				
4.7.6. Run 1 x Staff Wellbeing Week per annum	MHR	\$ 25,000	Held in March				
4.8. Build cross-regional knowledge intelligence networks							
4.8.1. Coordinate 2 x per annum cross-regional working group meetings	MHR		To be discussed in the Sept Leadership Team meeting.				

14.8 PROPOSED ORDINARY COUNCIL MEETING DATES 2023

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Author: Lorraine Mathieson, Executive Assistant / Grants Officer

Attachments: Nil

KEY OUTCOME

Key Outcome: 4. Strong Governance

Key Initiative: 4.3 Maintain good corporate governance

EXECUTIVE SUMMARY

Section 254B of the Local Government Regulation 2012 (the Regulation) stipulates how and when Councils must publish a notice of the days and times of Ordinary meetings.

RECOMMENDATION

That Council confirm the date and times of Ordinary Meetings of Council for January to December 2023 and advertises accordingly.

Month	Day	Date	Time
January	Tuesday	17	9.30am
February	Tuesday	21	9.30am
March	Tuesday	21	9.30am
April	Tuesday	18	9.30am
May	Tuesday	16	9.30am
June	Tuesday	20	9.30am
July	Tuesday	18	9.30am
August	Tuesday	15	9.30am
September	Tuesday	19	9.30am
October	Tuesday	24	9.30am
November	Tuesday	21	9.30am
December	Tuesday	12	9.30am

BACKGROUND

Section 254B of the Regulation states that Council must, at least once in each year, publish a notice of the days and times when:

- a) Its ordinary meetings will be held; and (if applicable)
- b) The ordinary meetings of its standing committees will be held.

The notice must be displayed in a local newspaper, on Council's website and in the administration office.

OPTIONS

That Council confirm the date and times of Ordinary Meetings of Council for January to December 2023 and advertises accordingly; or

That Council amends the date and times of Ordinary Meetings of Council for January to December 2023 and advertises accordingly.

CONSULTATION (Internal/External)

Councillors

Chief Executive Officer

LEGAL IMPLICATIONS

Section 254B of the Local Government Regulation 2012

POLICY AND LEGISLATION

Section 254B of the Local Government Regulation 2012

FINANCIAL AND RESOURCE IMPLICATIONS

Nil

RISK MANAGEMENT IMPLICATIONS

Nil as per Council's Risk Management Policy

15 CONFIDENTIAL ITEMS

Nil

16 LATE ITEMS**17 GENERAL BUSINESS****18 MEETING DATES**