



ORDINARY MEETING AGENDA

Tuesday 19 April 2022
commencing at 9.30am

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie

Ordinary Meeting of Council

12 April 2022

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on **Tuesday 19 April 2022**, commencing at **8.30 am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on **Tuesday 19 April 2022**, commencing at **9.30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Justin Hancock
Chief Executive Officer





ORDINARY MEETING OF COUNCIL AGENDA

Tuesday 19 April 2022
Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie

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- 1 OPENING OF MEETING**
- 2 ATTENDANCE**
- 3 APOLOGIES**
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- 5 DECLARATIONS OF INTEREST**

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON FRIDAY 11 MARCH 2022

IX: 222440

Author: Lorraine Mathieson, Executive Assistant / Grants Officer

Attachments: 1. Minutes of the Council Meeting held on 11 March 2022

RECOMMENDATION

That the Minutes of the Council Meeting held on 11 March 2022 be received and the recommendations therein be adopted.



Ordinary Meeting of Council

MINUTES

Friday 11 March 2022

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie



**MINUTES OF QUILPIE SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE QUILPIE SHIRE COUNCIL BOARDROOM, 50 BROLGA STREET, QUILPIE
ON FRIDAY, 11 MARCH 2022 AT 9.30AM**

1 OPENING OF MEETING

The Mayor declared the meeting open at 9.14am.

2 ATTENDANCE

Cr Stuart Mackenzie (Mayor), Cr Jenny Hewson (Deputy Mayor), Cr Lyn Barnes, Cr Bruce Paulsen, Cr Roger Volz

In Attendance: Mr Justin Hancock (Chief Executive Officer), Ms Lisa Hamlyn (Director Corporate and Community Services), Mr Peter See (Director Engineering Services), Lorraine Mathieson (Secretariat)

3 APOLOGIES

Nil

4 CONDOLENCES

Nil

5 DECLARATIONS OF INTEREST

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

Cr Paulsen noted a Prescribed Interest in item 16.1 Golf Club Rates Concession, as he is president of the Golf Club.

6 RECEIVING AND CONFIRMATION OF MINUTES**6.1 ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD ON FRIDAY 18 FEBRUARY 2022**

RESOLUTION NO: (QSC026-03-22)

Moved: Cr Jenny Hewson

Seconded: Cr Roger Volz

That the Minutes of the Council Meeting held on 18 February 2022 be received and the recommendations therein be adopted.

5/0

7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

22/02/22 Senator James McGrath meeting at Eromanga Natural History Museum
 23/02/22 Council workshop – townhouse development
 23/02/22 Wild Dog Advisory Committee Meeting
 25/02/22 Queensland Tourism Industry Council Meeting
 28/02/22 South West Queensland Regional Organisation of Councils meeting
 28/02/22 Regional Development Australia Meeting – Local Jobs Program to assist long term unemployed program
 02/03/22 Toompine Community Budget and Corporate Plan Meeting
 02/03/22 Adavale Community Budget and Corporate Plan Meeting
 02/03/22 Quilpie Community Budget and Corporate Plan Meeting
 03/03/22 Eromanga Community Budget and Corporate Plan Meeting
 09/03/22 Regional Drought Resilience Planning Advisory Committee
 10/03/22 Western Queensland Assembly of Councils Conference

9 COUNCILLOR PORTFOLIO REPORTS

Details	Date of Meeting	Location	Mackenzie	Hewson	Paulsen	Volz	Barnes
Ordinary Council Meeting	18-Feb-22	Quilpie	1	1	1	1	1
Senator James McGrath meeting	22-Feb-22	Eromanga	1				
CAN Meeting	22-Feb-22	Quilpie		1			
Wild Dog Meeting	22-Feb-22	Quilpie	1	1		1	1
Powerhouse Town House Development Meeting	23-Feb-22	Quilpie	1			1	1
Interview with Corporate Plan Consultant	23-Feb-22	Phone				1	
Queensland Tourism Industry Council Meeting	25-Feb-22	Quilpie	1				
SWQld Regional Organisation of Councils	28-Feb-22	Zoom	1				
Regional Development Australia Meeting	28-Feb-22	Zoom	1				
Mulga Mates AGM	28-Feb-22	Quilpie		1		1	1
South West Waste Group Meeting	01-Mar-22	Teams				1	
Toompine Budget / Corporate Plan Meeting	02-Mar-22	Toompine	1	1		1	1
Adavale Budget / Corporate Plan Meeting	02-Mar-22	Adavale	1	1		1	1
Quilpie Budget / Corporate Plan Meeting	02-Mar-22	Quilpie	1	1	1	1	1
Eromanga Budget / Corporate Plan Meeting	03-Feb-22	Eromanga	1	1	1	1	1
ENHM Inspection Completed Building	03-Feb-22	Eromanga	1				1
Show Meeting	03-Mar-22	Quilpie		1			
Quilpie Diggers Race Club Committee	04-Mar-22	Quilpie					1
Mainstreet Masterplan Public Meeting	07-Mar-22	Quilpie		1	1	1	1
Mainstreet Masterplan Councillors Meeting	07-Mar-22	Quilpie		1	1	1	1
International Womens Day Function	08-Mar-22	Quilpie		1			1
John Waugh Park Concept Plan Mothers Group Meeting	08-Mar-22	Quilpie				1	
John Waugh Park Concept Plan Pool Users Meeting	08-Mar-22	Quilpie		1			1
John Waugh Park Concept Plan Councillors Meeting	09-Mar-22	Quilpie		1	1	1	1
Regional Drought Resilience Planning Meeting	09-Mar-22	Zoom	1				
Western Alliance of Councils Conference	9 - 11-Mar-22	Charleville	1	1		1	1

10 OPERATIONAL STATUS REPORTS

10.1 ENGINEERING SERVICES STATUS REPORTS

10.1.1 ENGINEERING SERVICES STATUS REPORT FEBRUARY 2022

EXECUTIVE SUMMARY

This report provides an overview of the works in Engineering Services during the month of February 2022.

Noted.

10.1.2 WATER AND SEWERAGE STATUS REPORT**EXECUTIVE SUMMARY**

This report provides a quarterly operational update to Council regarding the Water and Sewerage portfolio.

Noted

10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS**10.2.1 DIRECTOR OF CORPORATE AND COMMUNITY SERVICES - MONTHLY STATUS REPORT****EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Director of Corporate & Community Services portfolio.

ACTION ITEMS

Meeting Date	Subject	Action	Comments	Status
18-Feb-22	Queens Jubilee	Organise beacon lighting event at Baldy Top for 2 June		

Noted

10.2.2 NDIS COORDINATORS REPORT**EXECUTIVE SUMMARY**

The purpose of this report is to inform and update Council on National Disability Insurance Scheme activities and programs.

Noted

10.2.3 PEST AND LIVESTOCK MANAGEMENT COORDINATOR REPORT

EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Officer's portfolio.

Noted

10.3 FINANCE SERVICES STATUS REPORTS**10.3.1 FINANCE SERVICES STATUS REPORT****EXECUTIVE SUMMARY**

This report is to provide Council with a summary of the cheques issued for month ending 28 January 2022.

Noted

10.4 GOVERNANCE SERVICES STATUS REPORTS**10.4.1 TOURISM AND ECONOMIC DEVELOPMENT REPORT****EXECUTIVE SUMMARY**

The purpose of this report is to update Council on Tourism and Economic Development activities.

Noted

10.4.2 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT**EXECUTIVE SUMMARY**

This report provides information and updates to Council on various activities and programs that are facilitated within the Chief Executive Officer's portfolio.

Noted

11 ENGINEERING SERVICES

Nil

12 CORPORATE AND COMMUNITY SERVICES

Nil

13 FINANCE

Nil

14 GOVERNANCE**14.1 LOCAL GOVERNMENT REMUNERATION COMMISSION ANNUAL REPORT 2020-21****EXECUTIVE SUMMARY**

On 30 November 2021, the Local Government Remuneration Commission (Commission) concluded its determination of the levels of remuneration for mayors, deputy mayors and councillors of Queensland local governments (excluding Brisbane City Council) as required by section 177(c) of the Local Government Act 2009 and Chapter 8, Division 1 of the Local Government Regulation 2012. This determination is to apply from 1 July 2022.

RESOLUTION NO: (QSC027-03-22)

Moved: Cr Roger Volz

Seconded: Cr Bruce Paulsen

1. That Council endorse the recommendation of the Local Government Remuneration Commission to apply from 1 July 2022 as follows:
 - (a) Mayor - \$110,386
 - (b) Deputy Mayor - \$63,864
 - (c) Councillor - \$55,192 (a base payment of \$36,794.67 and a meeting fee of \$1,533.11 per calendar month)

5/0

14.2 DISASTER RECOVERY FUNDING ARRANGEMENTS PROJECT MANAGEMENT**EXECUTIVE SUMMARY**

The Disaster Recovery Funding Arrangements (DRFA) have been activated for the Western Queensland Low Pressure Trough, 19 – 24 January 2022 event. The purpose of this report is to allow Council to appoint a project manager for the delivery phase of the works.

RESOLUTION NO: (QSC028-03-22)

Moved: Cr Lyn Barnes

Seconded: Cr Roger Volz

That Council appoint Proterra Group as project manager for the 2022 Disaster Recovery Funding Arrangements Restoration of Essential Public Assets works program under Local Buy Contract LB279.

5/0

14.3 INTERNAL AUDITOR APPOINTMENT

EXECUTIVE SUMMARY

A request for quote was initiated through the 'VendorPanel' system by the Council for the provision of Internal Audit Services for a 2-year period. The purpose of this report is for Council to appoint the internal auditor for a 2-year period as per the relevant responses.

MOTION

Moved: Cr Bruce Paulsen

Seconded: Cr Roger Volz

That Council endorse O'Connor Marsden and Associates Pty Ltd (OCM) as internal auditors for a two year period, commencing 1 July 2022.

3/2

15 CONFIDENTIAL ITEMS

Nil

16 LATE ITEMS

Cr Bruce Paulsen declared he has a prescribed conflict of interest (as defined by sections 150EG, 150EH and 150EI of the *Local Government Act 2009*) in matters regarding the Quilpie Golf Club.

Cr Bruce Paulsen is President of the Golf Club . The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of the matter.

Cr Bruce Paulsen advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed.

At 11:05 am, Cr Bruce Paulsen left the meeting.

16.1 GOLF CLUB RATES CONCESSION REQUEST**EXECUTIVE SUMMARY**

Council has received a request for a general rate concession from the Quilpie Golf Club due to their nature as a not-for-profit entity and the service provided to the community.

RESOLUTION NO: (QSC029-03-22)

Moved: Cr Lyn Barnes

Seconded: Cr Jenny Hewson

That Council grant a 100% general rate concession to the Quilpie Golf Club effective from 1 July 2021 to 30 June 2022 and allow discount for the current levy.

4/0

16.2 COMMUNITY ASSISTANCE PROGRAM APPLICATION - EROMANGA DISTRICT RODEO ASSOCIATION INC.

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider a request from Eromanga District Rodeo Association Inc. (EDRA) for financial support of \$4,300.00 toward the cost of insurance and ambulance for the Eromanga Campdraft and Rodeo. They have also requested supply of a portable generator for their camping area for the event.

RESOLUTION NO: (QSC030-03-22)

Moved: Cr Lyn Barnes

Seconded: Cr Jenny Hewson

That Council approves the request received from the Eromanga District Rodeo Association Inc. for financial support of \$4,300.00 toward the cost of insurance and ambulance; and also supply of a portable generator for their camping area for the event for the Eromanga Campdraft and Rodeo being held April 14 – 17 2022.

4/0

16.3 SECOND HAND LINE MARKER**EXECUTIVE SUMMARY**

Council currently carry out line marking around the Shire either with cans of spray paint, or by hiring in a contractor which incurs establishment / dis-establishment costs as well as the work cost.

Council have the opportunity to purchase a low-hour, second hand machine that has performed very little usage.

RESOLUTION NO: (QSC031-03-22)

Moved: Cr Jenny Hewson

Seconded: Cr Roger Volz

That Council:

- 1) Amend the budget to reflect the purchase of the Line Marker
- 2) Purchase the second hand – low-hour Graco Line Marker from Access Line Marking Equipment for \$10,000.00 plus GST.

4/0

At 11:36 am, Cr Bruce Paulsen returned to the meeting.

16.4 FEBRUARY 2022 PROTERRA FLOOD DAMAGE REPORT**EXECUTIVE SUMMARY**

February 2022 Proterra Flood Damage Report

Noted

16.5 FINANCIAL SERVICES REPORT MONTH ENDING 28 FEBRUARY 2022

EXECUTIVE SUMMARY

The purpose of this report is to present Council with the monthly financial report

RESOLUTION NO: (QSC032-03-22)

Moved: Cr Lyn Barnes

Seconded: Cr Bruce Paulsen

That Council receive the Finance Report for the period ending 28 February 2022.

5/0

16.6 COMMUNITY ASSISTANCE PROGRAM APPLICATION - ADAVALE SPORT & RECREATION ASSOCIATION**EXECUTIVE SUMMARY**

The purpose of this report is for Council to consider a request received from Adavale Sport & Recreation Association for financial support of \$8,500.00 toward the cost of Insurance, Ambulance and Entertainment for the Adavale "Muster In The Mulga" being held on the 8, 9 and 10 of April 2022.

RESOLUTION NO: (QSC033-03-22)

Moved: Cr Jenny Hewson

Seconded: Cr Bruce Paulsen

That Council approves financial support of an amount of \$5,000 to the Adavale Sport & Recreation Association to assist with costs of Ambulance, Insurance and Entertainment for the annual "Muster in the Mulga" Campdraft, Rodeo, Gymkhana and Bikekhana being held 8 -10 April 2022.

5/0

17 GENERAL BUSINESS

Councillors were invited to raise any matters they wished to discuss. Matters raised included:

The issue of increased vandalism in the Shire was discussed, noting that it is important that any incidents should be reported to police.

Director Engineering Services was asked to investigate putting name signs on various rivers and creeks in the Shire.

Manager Tourism and Economic Development is requested to investigate ideas to use the railway line for tourism or other ventures.

Cr Hewson suggested that Council should approach the mining industry for financial support for Council community development projects.

Cr Volz asked if visitor data could be collected via a QR code at various locations throughout the Shire. Manager Tourism and Economic Development to investigate the concept.

Cr Volz mentioned the value of a visit he made to Ambathala Rd with Director Engineering Services to investigate road maintenance and realignment and exclusion fencing.

Cr Volz suggested that Council provide announcements to landholders regarding roadworks and maintenance issues.

Cr Paulsen asked about designated school crossings. Any requests for school crossings need to be made in writing to Council to formalise the process.

Cr Barnes noted that the gardens on Bulloo Park were looking like they needed more maintenance. Director Engineering Services noted that the turf management plan needs to be followed.

Cr Barnes noted that maintenance has been requested on the Adavale Hall. Director of Engineering Services to follow up.

Cr Barnes raised the issue of drainage on Sommerfield Road. Director of Engineering Services has the matter in hand.

Cr Barnes suggested that Council retain the services of an arborist to ensure that significant trees in the Shire were properly maintained. Director Engineering Services to investigate.

18 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Tuesday 19 April 2022 in the Quilpie Shire Council Boardroom, 50 Brolga Street, Quilpie commencing at 9.30am.

There being no further business the Mayor declared the meeting closed at 1.32pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Friday, 11 March 2022.

Submitted to the Ordinary Meeting of Council held on Tuesday, 19 April 2022.

Cr Stuart Mackenzie

Mayor of Quilpie Shire Council

Date

7 ITEMS ARISING FROM PREVIOUS MEETINGS

Nil

8 MAYORAL REPORT

9 COUNCILLOR PORTFOLIO REPORTS

10 OPERATIONAL STATUS REPORTS

10.1 ENGINEERING SERVICES STATUS REPORTS

10.1.1 ENGINEERING STATUS REPORT MARCH 2022

IX: 221924

Author: Peter See, Director Engineering Services

Attachments: 1. Proterra Flood Damage Report month ending March 2022

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report provides an overview of works in the Engineering Services department during the month of March 2022.

ACTION ITEMS

Nil

OPERATIONAL UPDATE

Roads

RMPC

Shoulder grading is continuing on the Quilpie-Charleville Road. Most shoulders are now completed from the Murweh Shire Boundary to an area just west of Cheepie. Guide posts and signs have been improved in the completed section.

A contractor is due to commence grading the Quilpie-Windorah Road shoulders beginning at the Barcoo Shire Boundary.

Main Roads TIDS

All work is completed. Survey pegging has been carried out for the 2022-2023 project.

Main Roads Widening Contract Quilpie-Charleville Road (REEF).

All works are completed and the project has been released from the contract by TMR.

Flood Damage Repairs

Council grader crews have been working on some projects. Works are underway at Mt Howitt road however the works are very slow due to long travel distances from the camp at Eromanga. Investigations are underway to source a mobile camp.

Another grader also carried out works on Arranfield and Nimboy Roads.

A report from Proterra Group on the remainder of the flood damage works is attached.

Works are underway on Tobermorey and Kyabra Roads and will commence in late April on Ambathala and Boondoon Roads.

Council Buildings and Facilities

Grading of the Quilpie horse racing track at Bulloo Road was carried out on 22-23 March.

House renovations at 53 Galah Street are continuing. The bathroom and toilet are complete and painting is underway.

Waste

The Darling Downs and South West Environmental Health Association held their conference in Quilpie on 17 March. They inspected the new garbage truck, the waste transfer station, and the Eromanga water treatment plant.

No other significant issues have occurred.

Water and Sewerage

An irrigation system was installed on the new lawn area at the Eromanga Natural History Museum.

An irrigation system for the tree line adjacent to the old depot in Buln Buln Street has been installed.

The apprentice attended TAFE in Toowoomba and Brisbane.

Plant and Workshops

The mature age apprentice attended TAFE for two weeks in Toowoomba.

Some minor seal issues occurred with the new garbage truck.

Due to the gangs being at the extremes of the Shire, some in field repairs have taken longer than normal.

The new town services watering vehicle was due for delivery in the last week of March.

A temporary light vehicle mechanic has been employed for three months while a permanent staff member is sourced.

Town Services

One town labourer resigned from Council as from 11 March.

Trees have been removed or pruned in front of the Quilpie Electronic notice board.

Staff assisted by the concrete and structures crew laid turf at the Eromanga Natural History Museum and the Driver Reviver project at the VIC in Quilpie.

CONSULTATION (Internal/External)

CEO and staff

LEGAL IMPLICATIONS

N/A

FINANCIAL AND REVENUE IMPLICATIONS

Within Council budget

RISK MANAGEMENT IMPLICATIONS

Low, as per Council's risk management plan



MONTHLY PROJECT REPORT

QUILPIE 2020-21-22
REPA

QUILPIE SHIRE COUNCIL | March 2022

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1 CONTRACT SUMMARY

Contract Number	T04 19-20
Principal Representative's Delegate	PROTERRA GROUP
Project Manager	Cameron Mocke
Target Date for Practical Completion of 2022 event works	20 December 2023

2 FINANCIAL STATEMENT

Description	Status	Percentage Completed
Approved Submissions QSC.0007.1920-QSC.0023.1920	Approved	96%
Approved Submissions QSC.0027.2021L, QSC.0028.2021L, QSC.0030.2021L, QSC.0031.2021L, QSC.0032.2021L	Approved	19%
Awaiting approval		
QSC.0029.2021L- Submission withdrawn and has been resubmitted with betterment application.		

3 FINANCIAL DISCUSSION

All funds for submissions approved by QRA have had the required up front funds transferred to QSC.

4 VARIATIONS / SCOPE CHANGES

2020 REPA Works

Only Milo Road is left to be completed.

2021 REPA Works

No variations have been issued for 2021 REPA works.

2022 REPA Works

No work has started on 2022 REPA Works barring Emergent Works on several roads.

5 PROGRAM

The conglomerate crew based in Adavale consisting of several local contractors have completed all works in the Adavale area including Hell Hole Gorge, Gooyea, Gilmore and Adavale town roads. The crew have completed Canaway Downs Road, have started Milo Road and will then start on the Northern end of Adavale Black Road moving Southwards.

Another crew comprising contractors have started on Tobermory Road after several complaints in that area.

Another contractor has started large scale Emergent Works and 2021 works on Kyabra Road, this will include Mitchell Street in Eromanga.

All the rest of the approvals have been received from QRA, and the plan is to have all 2021 works completed by end of December 2022, this should include the final stage of closeouts. This is a process of gathering completion documents and submitting these to the various funding agencies who will do random audits on all this work, before finally paying out all outstanding finances.

Separately a council crew have completed work on Boondook Road near Eromanga. This council day crew have recently started on Mt Howitt Road.

Emergent Works have been completed on several roads, with the following notable inclusions. Trinidad, Adavale Charleville, Ambathala, Boondoon, Telephone Bore, Cooma, Ray and Raymore Road.

Large scale damage occurred on Old Charleville and Cheepie-Adavale Road during the 2022 event, the submissions that include these two roads will be altered, and these roads added to the 2022 event submissions.

Appendix A: Shows 2021 REPA works completed to date.

Appendix B: Shows reconstruction started or imminent.

Appendix C: Shows 2022 event damage assessed to date.

6 PROCUREMENT

6.1 Upcoming Tenders

- There are no outstanding tenders.

6.2 Tenders Awarded-2020 works

Tender	Contractor	Value	GST	Total
RFT T01 20-21 Package A	SL and SA Travers	\$1,486,237.06	\$148,623.71	\$1,634,860.77
RFT T07 20-21 Package B	APV Contracting	\$1,442,382.41	\$144,238.24	\$1,586,620.65
RFT T08 20-21 Package C	Adavale Plant Hire	\$1,104,283.27	\$110,428.33	\$1,214,711.60
RFT T09 20-21 Package D	APV Contracting	\$298,636.08	\$29,863.61	\$328,499.69
RFT T31 20-21 Package East	SL and SA Travers	\$361,451.93	\$36,145.19	\$397,597.12
RFT T10 20-21 Package ERO	SL and SA Travers	\$1,103,093.54	\$110,309.35	\$1,213,402.89
RFT T12 20-21 Package F	Tolbra	\$504,842.63	\$50,484.26	\$555,326.89
RFT T11 20-21 Package G	Adavale Plant Hire	\$1,073,778.68	\$107,377.87	\$1,181,156.55
RFT T13 20-21 Package H	SL and SA Travers	\$526,353.64	\$52,635.36	\$578,989.00
RFT T33 20-21 Package K	SL and SA Travers	\$408,253.82	\$40,825.38	\$449,079.20
RFT T23 20-21 Package L	APV Contracting	\$505,810.75	\$50,581.07	\$556,391.82
RFT T24 20-21 Package Q	APV Contracting	\$222,748.89	\$22,274.89	\$245,023.78
RFT T31 20-21 Package South	SC & KG Bowen	\$451,463.78	\$45,146.38	\$496,610.16
RFT T11 20-21 Package T	APV Contracting	\$860,184.25	\$86,018.42	\$946,202.67

6.3 Tenders Awarded-2021 works

Tender	Contractor	Value	GST	Total
RFT T02 20-21 Screening	APV Contracting	\$497,200.00	\$49,720.00	\$546,920.00

6.4 Current Contracts

- There is only one current contract running and that is for the preparation of material for all the 2021 works.

6.4.1 Gravel Screening

The gravel screening for the 2021 works is progressing around Eromanga area under contract by APV Contracting.

7 Water Issues

Water used for the construction process should not be an issue due to the recent abundant rains, however if additional water is required this can be hauled from the various town bores where available.

8 QRA

The QRA have visited Quilpie Shire Council several times over the past year. The main reason for these visits was to check on progress, plus check on Recommended Values and investigate whether the RVs are accurate. These have been reviewed due to the underspending of the Recommended Values by council. The visit by Brendan Moon as well as Robert Da Fonseca in mid-March has been postponed due to Covid exposure.

Photos



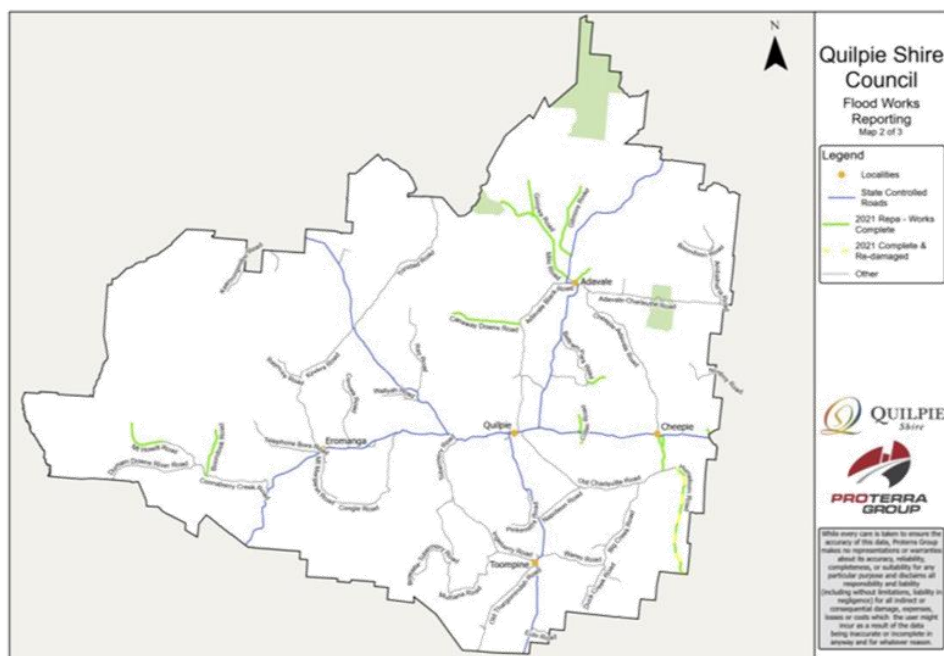
Adavale Black Road- material rilled in preparation for inclusion into pavement.



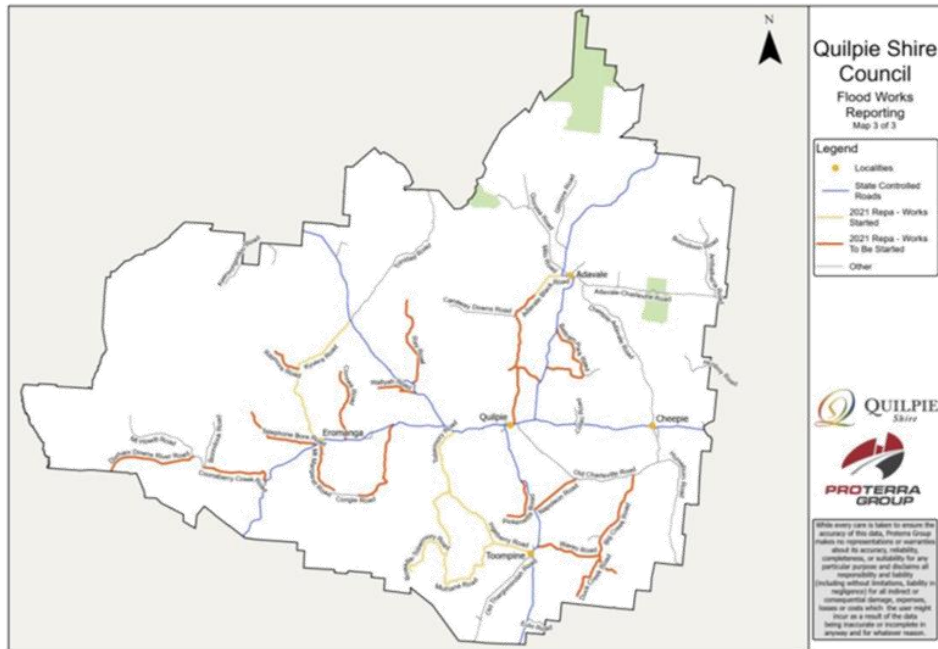
Preparation of material before inclusion into pavement.

9 Appendix

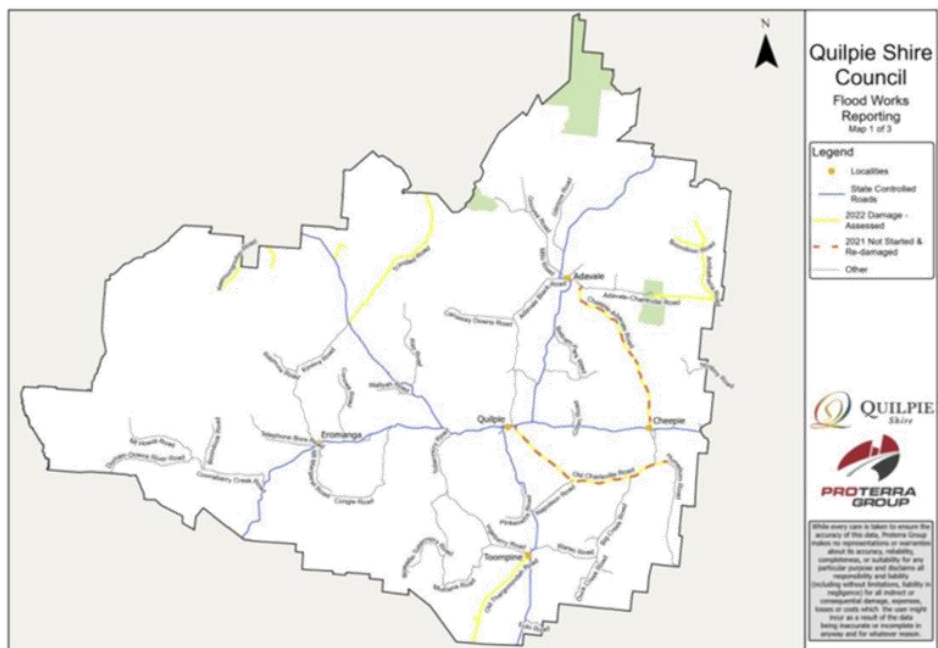
Appendix 1: Shows 2021 REPA works completed.



Appendix 2: REPA works started or imminent.



Appendix 3: 2022 damage assessed.



10.2 CORPORATE AND COMMUNITY SERVICES STATUS REPORTS

10.2.1 HEALTH PROMOTIONS OFFICER REPORT

IX: 222078

Author: Michelle Donohue, Health Promotions Officer

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

To provide Council a Quarterly Report for Health Promotions

ACTION ITEMS

n/a

OPERATIONAL UPDATE

January

- Aqua sessions for Seniors
- Seniors Program attendance – 20

February

- After School Activities 5/9yrs attendance – 33
- Youth Centre 10/16yrs attendance – 35
- Aqua for seniors
- Men's Group
- Seniors Group exercise session with visiting Exercise Physiologist from Vital Health Roma
- Seniors Program attendance – 77
- St Finbarr's School – fruit once a week for Snack Attack
- Attended a Community Advisory Network (CAN) Meeting
- COVID-19 Updates
- QCWA Country Kitchens partnered with Quilpie Shire Council Staff to deliver hands on nutrition workshops as part of the Staff Health & Wellbeing Week
- Visiting Massage Therapist – 22 clients

March

- Afterschool Activities 5/9yrs attendance – 35
- Youth Centre 10/16yrs attendance – 41
- Aqua for seniors
- Men's Group
- Seniors Luncheon

- Cyanotype & Wreath Making Workshop with Katrina Lehmann for Seniors
- Seniors Group exercise session with visiting Exercise Physiologist from Vital Health Roma
- Seniors Program attendance – 116
- Attended Gyrica Gardens Multi Purpose Centre – official opening
- St Finbarr’s School – fruit once a week for Snack Attack
- COVID-19 Updates
- Visiting Massage Therapist – 22 clients
- Staff Flu Vaccination Program

Upcoming Program Sessions

- 27 April 5 Pillars of Health presented by RFDS
- 21 April Commencing Breakfast Club at Quilpie State College
- 9 May Commencing Active Agers sessions for Seniors at the Gym
- 10 May Commencing fortnightly exercise sessions via Telehealth with Vital Health

CONSULTATION (Internal/External)

Community

Director of Corporate & Community Services

LEGAL IMPLICATIONS

Nil

FINANCIAL AND REVENUE IMPLICATIONS

Within Budget

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Council’s Risk Management Policy

10.2.2 PEST AND LIVESTOCK MANAGEMENT COORDINATORS REPORT

IX: 222224

Author: Damien McNair, Pest & Livestock Management Coordinator

Attachments: Nil

KEY OUTCOME

Nil

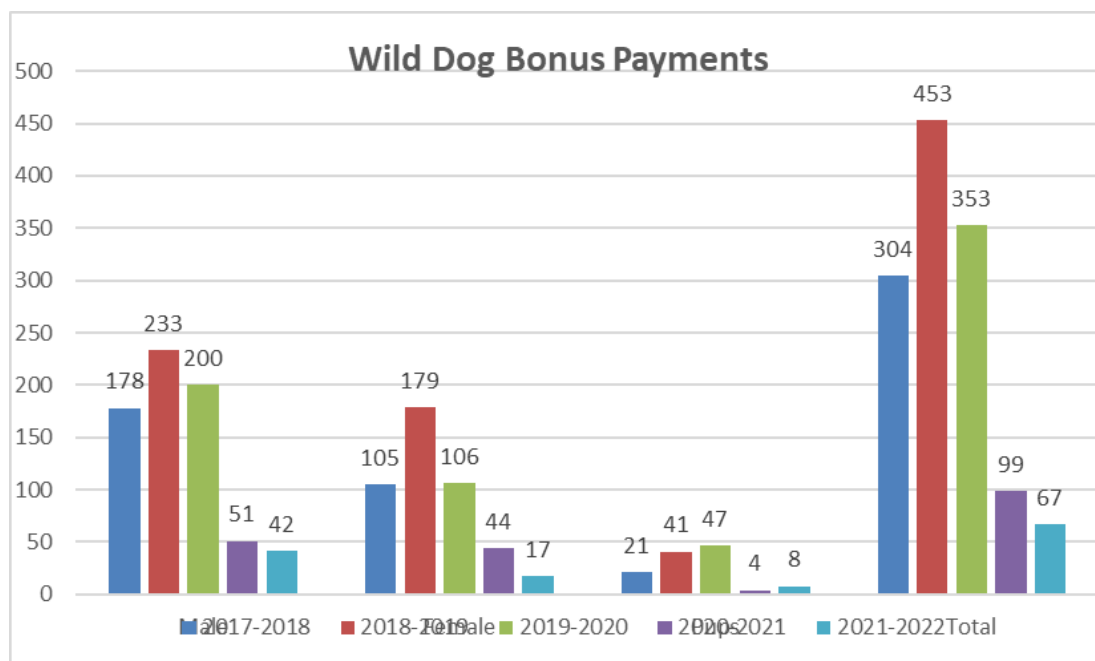
EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Pest and Livestock Management Officer's portfolio.

ACTION ITEMS

Nil

OPERATIONAL UPDATE



Wild dog scalps presented to Council – 01/07/2021 to 31/03/2022

Property	No. Of Scalps			Amount of Payment
	Male	Female	Pups	
Armoobilla	2	2	-	\$200.00
Greenmulla	5	1	-	\$300.00
Varna	2	2	2	\$300.00
Bronte	20	7	1	\$1400.00
Mt Howitt	13	5	5	\$1150.00
Total	42	17	8	\$3350.00

Property Inspections / Trapping

Traps Set	Property Inspections
Nerrigundah Nickavilla Alaric	Canaway Downs Goombie

1080 Hotspot Baiting

Property	Amount (kg)
Canaway Downs	25
Raymore	200
Kyabra	50

Commons and Reserves

Reserve	Condition
Quilpie Common Dillons Well Warrabin Lane Adavale Common Eromanga Common	All commons are presently in good condition Currently under agistment

Quilpie Common Muster

Quilpie Common Muster took place on 11 & 12 March 2021. Approximately 120 head of cattle are currently on Quilpie back Common. Many thanks to the stock owners who assisted with the muster and Rebecca Thompson for completing the required documentation.

Pest Weed Control

TMR Roadside spraying – Windorah Road and Eromanga Road

Animal Control / Local Laws

There is currently one Local Law matter under investigation

Wild Dog Control

Currently have 45L 1080 chemical on hand. Require 100L to be purchased with funding to complete baiting programs this year.

Baiting Meat has been delivered

Baiting Program will take place late April / early May, pending pilot availability.

It is generally been quiet the last few months, however I am starting to receive calls in regard to dog activity.

Meetings / Training

30th March_

Jayne Thorpe, Southern Queensland Landscapes met with Councillors and staff to discuss outcomes of interviews completed with landholders in regard to their experiences with carbon farming.

General Information

Currently also undertaking role of Rural Lands Officer

Feralscan remains on track to be implemented within the next few months

CONSULTATION (Internal/External)

Supervisors / Managers

Landholders

Residents / Animal owners

LEGAL IMPLICATIONS

Quilpie Shire Council Local Laws

Animal Management Act 2008

FINANCIAL AND REVENUE IMPLICATIONS

Quilpie Shire Council Schedule of Fees & Charges

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Quilpie Shire Council Risk Management Policy

10.3 FINANCE SERVICES STATUS REPORTS

10.3.1 FINANCE SERVICES STATUS REPORT

IX: 222436

Author: James Gauvin, Acting Manager Finance and Administration

Attachments: 1. March 2022 Cheque Register

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report is to provide Council with a summary of the cheques issued for month ending 28 March

ACTION ITEMS

For information only

OPERATIONAL UPDATE

See Attachment

CONSULTATION (Internal/External)

CEO

LEGAL IMPLICATIONS

None noted

FINANCIAL AND REVENUE IMPLICATIONS

In accordance with Council's Budget

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Council's Risk Management Policy

Cheque Register

(Date Range from 01-03-2022 to 31-03-2022. Ordered by: Date. 75% of year elapsed.)

Local Supplier Analysis			
Non-Local Supplier	\$	493,521	29%
Local Supplier Analysis	\$	1,183,292	71%
TOTAL	\$	1,676,812	100%

(a local supplier is deemed to be a business that is based in Quilpie Shire, has a depot in Quilpie, is a ratepayer, or employs local staff)

The following table provides information about cash spent with local companies (excluding wage creditors, reimbursements, and companies not based locally)

Monthly Value	# Suppliers	Total \$
\$0 - \$1,000	16	\$ 6,604
\$1,001 - \$5,000	9	\$ 24,342
\$5,001 - \$15,000	3	\$ 24,040
\$15,001 - \$50,000	3	\$ 85,471
\$50,000 +	4	\$ 468,902

Expenditure Summary			
		March	February
Wages and Superannuation	\$	551,785	\$ 483,194
IT and Communications	\$	15,908	27,876
Roadworks and Plant Hire	\$	658,280	304,069
Consultants and Prof. Services	\$	102,094	4,352
Fuels	\$	65,757	98,644
Other Capital Purchases	\$	79,700	722,613
Other	\$	203,289	146,027
	\$	1,676,812	1,786,775

TOTAL OF CHEQUES	\$ 1,866,748
<i>less: Investment Movements</i>	\$ -
<i>less: Internal Adjustments - Quilpie Shire Council</i>	-\$ 82,204
<i>less: Tax Payments</i>	-\$ 107,732
NET CREDITOR PAYMENTS	\$ 1,676,812

DATE	CHEQUE NUMBER	PAYEE	DESCRIPTION	AMOUNT
1/03/2022	CHARGE	ANZ Banking	Merch Fee	\$ 128.13
1/03/2022	1897642	National Australia Bank Limite	Merch Fee	\$ 111.72
3/03/2022	1ATOPAYG	Australian Taxation Office	Pay Dedns Pay 1 Period No 18	\$ 17,702.00
3/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 56.78
3/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 497.22
3/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 40.40
3/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 109.36
3/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 47.99
3/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 50.33
3/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 1,825.02
3/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 59.95
3/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 169.66
3/03/2022	1NAB18	National Australia Bank Limited	D/Cr Pay 1 Period No 18	\$ 30,132.85
3/03/2022	SGL PY1P	LG Super Clearing House	SGL Pay No 1 Period 2022/18	\$ 6,190.09
4/03/2022	E014358	APV Contracting Pty Ltd	FD Adavale Airport	\$ 34,927.50
4/03/2022	E014359	Queensland Audit Office	2021 Audit Fees	\$ 33,147.52
4/03/2022	E014360	Austek Spray Seal Pty Ltd	Quilpie-Charleville RD works	\$ 30,512.94
4/03/2022	E014361	BN & A Bannerman	Freight	\$ 304.70
4/03/2022	E014362	J. Blackwood & Son Pty Ltd	Spill drum	\$ 1,915.32
4/03/2022	E014363	Black Truck Sales	Diesel tank & pump	\$ 2,510.57
4/03/2022	E014364	Willem van den Bosch	Mugs	\$ 30.00
4/03/2022	E014365	Cardinal Spin Communications Pty Ltd	February 2022 PR	\$ 3,575.00
4/03/2022	E014366	Channel Country Helicopters Pty Ltd	Flood Rescue - Ingeberry Rd	\$ 1,593.90
4/03/2022	E014367	Creative Design Industries Pty Ltd	Progress Payment	\$ 4,812.50
4/03/2022	E014368	Channel Country Refrigeration	Supply & Install & Clean Aircro	\$ 4,488.00
4/03/2022	E014369	Child Safety Handbook	Advert	\$ 660.00
4/03/2022	E014370	Compac Sales Pty Ltd	Monthly Fee	\$ 104.50
4/03/2022	E014371	Conplant Pty Ltd	Filters	\$ 908.15
4/03/2022	E014372	Debase Productions Association Inc	Final Performace Fee	\$ 2,717.00
4/03/2022	E014373	Peter E.J Donohue	Shed & Concrete	\$ 15,400.00
4/03/2022	E014374	Eromanga District Community Association	Reimbursement Claim	\$ 1,175.33
4/03/2022	E014375	Elegant Emu	Morning Tea	\$ 375.00
4/03/2022	E014376	Elia Architecture	Powerhouse Estate Progress Pay	\$ 40,224.68
4/03/2022	E014377	Ergon Energy Queensland Pty Ltd	Various Accounts	\$ 2,368.27
4/03/2022	E014378	Eromanga Contracting	Eromanga Tip	\$ 1,188.00
4/03/2022	E014379	Grant Daniel & Long	Curlew Estate Sale	\$ 5,500.00
4/03/2022	E014380	BHL & DA Hall Transport	Tipppers	\$ 32,560.00
4/03/2022	E014381	Hastings Deering (Australia) Limited	Monthly Rental Fee	\$ 4,400.00
4/03/2022	E014382	Hewsonhall Electrical Centre	Water Filters	\$ 103.90
4/03/2022	E014383	Imperial Hotel Motel	Catering WDAC meeting	\$ 96.00
4/03/2022	E014384	IOR Petroleum Pty Ltd	DIESEL 21 -27.02.22	\$ 3,722.85
4/03/2022	E014385	Jas Oceania Pty Ltd	LED Lights	\$ 4,555.10
4/03/2022	E014386	Komatsu Australia	Labour Hire	\$ 1,850.99
4/03/2022	E014387	Landmark (QLD) Limited	Battery	\$ 196.59
4/03/2022	E014388	Long Plain Contracting	Grader - Canaway Downs	\$ 64,608.50
4/03/2022	E014389	Lowes Petroleum Service	BULK UNLEADED FUEL	\$ 1,910.02
4/03/2022	E014390	Maney Transport	Freight	\$ 1,042.79
4/03/2022	E014391	Meads Foodwork's	Various	\$ 700.81
4/03/2022	E014392	Mike Trace Engineering Sales and Service	Ducting	\$ 2,755.50
4/03/2022	E014393	O.C Heavy Vehicle Repairs	Steel	\$ 140.80

4/03/2022	E014394	Old Empire Cafe	Catering 17-02-22	\$ 200.00
4/03/2022	E014395	Orion Satellite Systems	EWPT Fee	\$ 654.50
4/03/2022	E014396	Outback Queensland Tourism Authority	Advert - QLD Travellers Guide	\$ 4,180.00
4/03/2022	E014397	Partners in Business Pty Ltd	Acting Finance Manager to 13/2	\$ 26,086.17
4/03/2022	E014398	Paulsen Brothers Foodworks	Meeting Supplies	\$ 522.39
4/03/2022	E014399	Peak Services	Manager of Finance	\$ 990.00
4/03/2022	E014400	Preston Law	Land Sales	\$ 7,233.47
4/03/2022	E014401	Proterra Group	FD Project management	\$ 134,408.73
4/03/2022	E014402	Pumps N Solar	Butterfly valves	\$ 399.51
4/03/2022	E014403	Quilpie Hardware	Tyre 117	\$ 11,929.11
4/03/2022	E014404	Quilpie Sporting Clays Club	Catering 18/02/22	\$ 225.00
4/03/2022	E014405	Quilpie Sport & Recreation Inc	D Durry 6 Months	\$ 260.00
4/03/2022	E014406	Robinamade	Catering 18/02/22	\$ 275.00
4/03/2022	E014407	Roma Sands Pty Ltd	AGGREGATE	\$ 8,712.00
4/03/2022	E014408	Salary Packaging Australia	QSC Salary Packaging	\$ 3,474.74
4/03/2022	E014409	Shire Networks	Laptop	\$ 2,213.04
4/03/2022	E014410	Solar Powered Electric Gate Openers	Gates and Remotes	\$ 1,473.29
4/03/2022	E014411	IXOM Operations Pty Ltd	Chlorine 1/02/2022-28/02/2022	\$ 976.62
4/03/2022	E014412	Suttor & Associates	Corporate/Operating Plan	\$ 7,645.00
4/03/2022	E014413	TELSTRA CORPORATION LIMITED	General Account	\$ 6,701.53
4/03/2022	E014414	Trinidad Pastoral Co	Emergent Works	\$ 2,112.00
4/03/2022	E014415	Tullmack Contracting	Flood Rescue - Ingeberry Rd	\$ 369.60
4/03/2022	E014416	Viadux	Flow meter	\$ 8,379.80
4/03/2022	E014417	Warrego Couriers	Freight	\$ 51.30
4/03/2022	E014418	Warrego Water Services Toowoomba	Tapping Saddles	\$ 201.96
4/03/2022	E014419	Wideland Ag and Construction	Supertooth	\$ 169.86
4/03/2022	E014420	Work Metrics Pty Ltd	Monthly Fee	\$ 198.00
4/03/2022	E014421	Wurth Australia Pty Ltd	Various Workshop	\$ 1,092.56
7/03/2022	45570499	National Australia Bank Limite	Credit Card Feb 2022	\$ 11,219.21
8/03/2022	1ATOPAYG	Australian Taxation Office	Pay Dedns Pay 1 Period No 18	\$ 42,154.00
8/03/2022	1CHILD18	CHILD SUPPORT AGENCY	Pay Dedns Pay 1 Period No 18	\$ 905.66
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 203.50
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 350.25
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 1,600.00
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 134.87
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 161.72
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 6,065.13
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 129.34
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 214.84
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 153.33
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 1,397.48
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 127.77
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 169.66
8/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 18	\$ 147.26
8/03/2022	1NAB18	National Australia Bank Limited	D/Cr Pay 1 Period No 18	\$ 144,510.87
8/03/2022	SGL PY1P	LG Super Clearing House	SGL Pay No 1 Period 2022/18	\$ 21,674.29
9/03/2022	9032022	Quilpie Shire Council	Correction - Cricket Bus	\$ 357.00
11/03/2022	2ATOPAYG	Australian Taxation Office	Pay Dedns Pay 2 Period No 19	\$ 563.00
11/03/2022	2LGSUPCL	LG Super Clearing House	Pay Dedns Pay 2 Period No 19	\$ 1,357.00
11/03/2022	2NAB19	National Australia Bank Limited	D/Cr Pay 2 Period No 19	\$ 25,828.91
11/03/2022	E014422	All About Aquatics	Remuneration March 2022	\$ 9,900.00
11/03/2022	E014423	APV Contracting Pty Ltd	Gravel	\$ 22,166.92
11/03/2022	E014424	Artcraft Pty Ltd	Signs	\$ 11,128.19
11/03/2022	E014425	Australia Post	Postage	\$ 436.60
11/03/2022	E014426	Bidgee Investments Pty Ltd	Cleaning	\$ 3,349.50
11/03/2022	E014427	Black Truck Sales	FILTERS	\$ 523.05
11/03/2022	E014428	Steve Bonsey Transport	Gooyea Flood Damage	\$ 167,930.00
11/03/2022	E014429	Bunnings Warehouse	TIE WIRE	\$ 1,098.90
11/03/2022	E014430	Anita Clark Tourism	Trade Package	\$ 2,378.20
11/03/2022	E014431	Conplant Pty Ltd	Switch	\$ 150.25
11/03/2022	E014432	Steve Cowley	Adavale hall & Mens camp	\$ 1,960.00
11/03/2022	E014433	Sajer Trust T/A Elle's Newsagency	Magazines	\$ 54.82
11/03/2022	E014434	Ergon Energy Queensland Pty Ltd	General Account	\$ 35,246.20
11/03/2022	E014435	Golders Charleville	Daniel Varley boots	\$ 181.50
11/03/2022	E014436	GORDON'S PANEL & PAINT	Windscreen	\$ 748.00
11/03/2022	E014437	G & T Mechanical	FILTERS	\$ 408.00
11/03/2022	E014438	BHL & DA Hall Transport	Double side tippers	\$ 25,300.00
11/03/2022	E014439	HPB Post Pty Ltd	Uniforms	\$ 2,222.84
11/03/2022	E014440	IOR Petroleum Pty Ltd	DIESEL	\$ 2,007.95
11/03/2022	E014441	Komatsu Australia	Lever assembly	\$ 3,009.13
11/03/2022	E014442	Local Government Managers Australia QLD	Training	\$ 4,100.00
11/03/2022	E014443	LG Super Clearing House	Super Refund - Hannah Tully	\$ 645.00

11/03/2022	E014444	Long Plain Contracting	Side Tipppers	\$	87,282.00
11/03/2022	E014445	Lowes Petroleum Service	GREASE CARTRIDGES	\$	659.87
11/03/2022	E014446	Mount Auto Equip Services P/L	Scan tool kit	\$	8,024.50
11/03/2022	E014447	Peak Services	Finance Manager Campaign	\$	4,400.00
11/03/2022	E014448	Preston Law		\$	453.20
11/03/2022	E014449	Quilpie Hardware	Loader tyre	\$	11,161.38
11/03/2022	E014450	QSNTS	Refund Hire Depsoit	\$	185.00
11/03/2022	E014451	Quilpie Shire Council	SWQ Regional Water & Sewerage	\$	903.19
11/03/2022	E014452	Quilpie Sporting Clays Club	Community Grant - Gun Course	\$	250.00
11/03/2022	E014453	Quilpie State College P & C	Refund Hire Depsoit	\$	210.00
11/03/2022	E014454	Quilpie State College	Refund Hire Depsoit	\$	60.00
11/03/2022	E014455	Maree Radnedge	Reimbursement Claim	\$	143.00
11/03/2022	E014456	MR KEVIN J RICHARDSON	Grating & chips	\$	16,508.11
11/03/2022	E014457	Roma Sands Pty Ltd	CONCRETING SAND	\$	7,215.78
11/03/2022	E014458	Royal Hotel Eromanga	Morning Tea	\$	150.00
11/03/2022	E014459	Safety Culture Pty Ltd	IAuditor Annual Plan	\$	8,436.00
11/03/2022	E014460	SR Smith Australia	Actuator	\$	779.52
11/03/2022	E014461	ST Finbarrs School	Refund Hire Depsoit	\$	100.00
11/03/2022	E014462	Tas Mini Motors	Stores	\$	1,126.00
11/03/2022	E014463	Teletrac Navman and Transtech	Monthly Sat Service	\$	65.89
11/03/2022	E014464	Unstable Coffee	International Womens Day	\$	805.50
11/03/2022	SGL PY2P	LG Super Clearing House	SGL Pay No 2 Period 2022/19	\$	2,774.90
21/03/2022	28472	Cunnamulla Aboriginal Corp for Health	Darling Downs Netball Clinic	\$	2,057.67
21/03/2022	28473	Dept Natural Resources,Mines and Water	Annual Water Licence	\$	86.80
21/03/2022	28474	Residential Tenancies Auth.	Bond Lodgement - B Lee	\$	720.00
21/03/2022	28475	Kym Tully	Refund Hire Deposit Bulloo Par	\$	200.00
22/03/2022	1ATOPAYG	Australian Taxation Office	Pay Dedns Pay 1 Period No 19	\$	47,313.00
22/03/2022	1CHILD19	CHILD SUPPORT AGENCY	Pay Dedns Pay 1 Period No 19	\$	895.01
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	203.50
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	350.25
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	1,600.00
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	134.87
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	147.23
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	161.72
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	64.67
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	214.84
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	153.33
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	6,665.58
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	1,592.36
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	127.77
22/03/2022	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 19	\$	169.66
22/03/2022	1NAB19	National Australia Bank Limited	D/Cr Pay 1 Period No 19	\$	156,751.19
22/03/2022	SGL PY1P	LG Super Clearing House	SGL Pay No 1 Period 2022/19	\$	23,184.74
23/03/2022	1NAB20	National Australia Bank Limited	D/Cr Pay 1 Period No 20	\$	154.26
23/03/2022	SGL PY1P	LG Super Clearing House	SGL Pay No 1 Period 2022/20	\$	15.43
24/03/2022	28476	Petty Cash	Cash for Bar & \$100 Boards	\$	1,000.00
25/03/2022	E014465	Signarama Toowoomba	Vehicle	\$	6,257.65
29/03/2022	E014466	Amart Furniture	Furniture as per Quote	\$	12,532.80
30/03/2022	E014467	Andersons Carpet Roma	Glue & equip + Tiles	\$	4,099.00
30/03/2022	E014468	J. Blackwood & Son Pty Ltd	SAFETY GLASSES	\$	2,166.78
30/03/2022	E014469	Black Toyota	Glass sub-assy	\$	612.80
30/03/2022	E014470	George Bourne & Associates	DWQMP REVIEW	\$	1,012.00
30/03/2022	E014471	Bunnings Warehouse	Castor wheels	\$	261.12
30/03/2022	E014472	Changing Ways Psychology	Travel & accom	\$	1,719.50
30/03/2022	E014473	Clarke Equipment Sales Pty Ltd	FILTERS	\$	3,114.24
30/03/2022	E014474	Conplant Pty Ltd	ROLLER FILTERS	\$	1,709.00
30/03/2022	E014475	Winc Australia Pty Ltd	CLEANING PRODUCTS	\$	565.59
30/03/2022	E014476	Elders Limited	Fittings	\$	1,915.76
30/03/2022	E014477	Ergon Energy Queensland Pty Ltd	Watchamn & Street Lights	\$	2,042.32
30/03/2022	E014478	Great Western Electrical	Batching plant	\$	8,639.71
30/03/2022	E014479	BHL & DA Hall Transport	Loader hire	\$	34,127.50
30/03/2022	E014480	Hoek Modular Homes	Deposit	\$	13,756.31
30/03/2022	E014481	HPB Post Pty Ltd	Uniforms	\$	1,111.77
30/03/2022	E014482	Imperial Hotel Motel	Accommodation Wally SMITH	\$	491.00
30/03/2022	E014483	IOR Petroleum Pty Ltd	DIESEL 14 - 20/03/22	\$	5,300.83
30/03/2022	E014484	Komatsu Australia	Labour	\$	13,270.18
30/03/2022	E014485	Landmark (QLD) Limited	Slivan Poison Tanks	\$	665.50
30/03/2022	E014486	Lowes Petroleum Service	DIESEL FUEL	\$	52,814.97
30/03/2022	E014487	Maney Transport	Freight	\$	3,886.64
30/03/2022	E014488	Quilpie Hardware	BULK CEMENT	\$	26,411.00
30/03/2022	E014489	QLD SURVEY PEGS PTY LTD	SURVEY PEGS	\$	2,981.00
30/03/2022	E014490	RDO Equipment Pty Ltd	Beam & access	\$	780.88

30/03/2022	E014491	MR KEVIN J RICHARDSON	New posts inside rail	\$	4,061.50
30/03/2022	E014492	Roma Sands Pty Ltd	BULK CEMENT	\$	14,301.65
30/03/2022	E014493	Samios Plumbing Services	Various Plumbing	\$	673.19
30/03/2022	E014494	Simmonds and Bristow	UV parts	\$	1,980.00
30/03/2022	E014495	TELSTRA CORPORATION LIMITED	Navmans	\$	2,499.96
30/03/2022	E014496	Tinderry Pastoral Company Pty Ltd	Emergent Work- Tobermory RD	\$	4,400.00
30/03/2022	E014497	Warrego Water Services Toowoomba	POOL RITE pump	\$	915.75
30/03/2022	E014498	Watts Sharp	SHARPENING BLADES & POINTS	\$	669.90
30/03/2022	E014499	Western Wholesalers	Laugh out loud supplies	\$	293.00
30/03/2022	E014500	Wideland Ag and Construction	Transmission	\$	7,081.25
30/03/2022	E014501	Wideland Trucks & Equipment PTY LTD	Sensor; Vehicle + Freight	\$	405.20
30/03/2022	E014502	Wurth Australia Pty Ltd	Workshop Various	\$	572.41
31/03/2022	CHARGE	National Australia Bank Limite	Trust Fee	\$	5.00
31/03/2022	CHARGE	National Australia Bank Limite	Connect Fee	\$	89.97
31/03/2022	CHARGE	National Australia Bank Limite	Operating Fee	\$	80.40
31/03/2022	504407	National Australia Bank Limite	Bpay Fee	\$	162.36
31/03/2022	31032022	Quilpie Shire Council	March 2022 Rates	\$	80,943.67

10.4 GOVERNANCE SERVICES STATUS REPORTS

10.4.1 TOURISM AND ECONOMIC DEVELOPMENT REPORT

IX: 222086

Author: Karen Grimm, Manager Tourism & Economic Development

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

The purpose of this report is to update Council on Tourism and Economic Development activities.

ACTION ITEMS

NIL Outstanding Action Items

OPERATIONAL UPDATE

Tourism Development

Natural Sciences Loop – Work is continuing to build the promotion of the Loop to visitors. The group are currently working on marketing collateral including maps and posters for distribution throughout the region. Work will continue over the peak tourism season, however new projects are not expected to be delivered until the off-season 22/23.

QTIC Top Tiny Tourism Town Awards – Quilpie has submitted a nomination to participate in this competition in 2022. Quilpie participated in the inaugural awards in 2021, while the town did not win, it did assist in raising our profile. Nominations were open to any city or town, specifically relating to geographical towns and population centres, not Local Government Areas. The Quilpie Visitor Information Centre will be notified if Quilpie progresses to the public voting round by the end of April. If successful public voting will be open between 6th to 23rd May. There were 16 nominations in this category.

Australian Tourism Exchange (ATE) 2022 – The 2022 ATE event will take place as a hybrid event in two parts; ATE live will be held in Sydney from 15-18 May and ATE Online will follow from 24-26 May. Quilpie Shire will be participating in partnership with South West Qld Regional Organisation of Councils (SWQROC) and be represented by Anita Clark from AC Tourism. ATE is an opportunity for buyers and sellers in the tourism industry to exchange knowledge and establish business connections. Attendance at this forum has assisted in selling of the South West group Itinerary and Quilpie Shire product.

Economic Development & Business support

Economic Development Officers (EDO) Forum, Cunnamulla – The Manager attended the face-to-face forum in Cunnamulla on Thursday 24th March. This was the first face-to-face forum for 2022 and was a good opportunity to come together with other EDO's from Toowoomba through to the SA border. Many issues were discussed; this meeting focused a lot on housing and construction, however also interesting discussions on major projects and business programs from all Councils. It is an opportunity for Councils to ask questions of each other and find out more to assist them with their own projects. This forum precedes the Darling Downs & South West Queensland Council of Mayors meeting. EDO's attendance at these meetings assists in being aware of the strategic direction and themes affecting the wider region.

Curlew Estate – The Manager has assisted in pulling together collateral and media with assistance from Cardinal Spin in preparation for the auction.

General

Eromanga Natural History Museum (ENHM) acknowledgement of funding event – This event was on Wednesday 23rd March at the Museum. Over 80 people attended this event; it was a good profiling event and allowed Council and the Outback Gondwana Foundation (OGF) to thank funding bodies. The opportunity to have Assistant Minister Healy, Ann Leahy MP and Daniel Gschwind on site was a great opportunity to share the knowledge of the Museum. It also provided an opportunity for staff from Council and the Museum to work closely on an activity that provided positive outcomes for both organisations.

The Quilpie Sock – Colours have been finalised for this and is expected to go into production in April. Display stock are in development. Awaiting some further details from Merino Country to allow for the Manager to formally approach local retailers to stock the sock. Anticipated launch of sales for the sock is expected in June 2022.

Environmental Health Advisors presentation, 17th March 2022 – The Manager had the opportunity to present to the EHA forum about the Impact of COVID on Tourism in the Outback. It was a positive opportunity to share some of the achievements in the community and the importance visitors have in our region.

Style Guide – work is progressing on the Style Guide, the first stage is the logo refresh, a separate decision report will be presented to finalise this phase. The project then progresses to the collateral design, this will include (but not limited to) Communication material, newsletters and PowerPoint presentations, HR, Governance documents (annual reports, budget etc).

Gallery exhibition dates for 2022

Exhibition	Date	Opening
Cultural Society and R.A.D.F	18 th March – 1 st May	Friday 18 th March/Evening
Pastels of the Quilpie Shire	8 th May – 17 th June	Sunday 8 th May/Day
SW Indigenous exhibition	24 th June – 5 th August	Friday 24 th June/Day
'Through my eyes' Kerri Keanalley	12 th August – 9 th Sept	Friday 12 th August/Evening
Quilpie & District Show photo exhibition	15 th Sept – 2 nd Oct	No opening for this event
Combined Schools Exhibition	11 th October – 6 th Nov	Tuesday 11 th October/Day
Christmas in the Gallery	12 th Nov – 23 rd December	Saturday 12 th November/Day

Social media

Instagram - @visitquilpieshire – data as at 31 st March 2022				
Page followers	March: 1233		February: 1226	Increase of: 7
Most popular post March	Image of mustering sheep in a dust storm			Likes: 77
Most popular post February	Reel of raining one afternoon			Likes: 70
Posts per month	March: 7		February: 16	
Average likes/post from month	March: 41		February: 35	
Website – visitquilpieshire.com.au				
Sessions	March 2022: 1493		February 2022: 1314	March 2021: 1642

Facebook - @visitquilpieshire – data as at 31 st March 2022			
Page likes	March: 2654	February: 2644	Increase of 10
Page followers	March: 3002	February: 2979	Increase of 23
Total posts/shares	March: 21	February: 24	Decrease of 3
Average reach per post from month	March: 1017		February: 1144
Most popular post March	Kangaranga Do Poster		
	Reach: 3708 Shares: 21	Post clicks: 144 Comments: 23	Reactions: 107 Likes: 63
Most popular post February	SAVE THE DATE – Eromanga Rodeo		
	Reach: 2696 Shares: 14	Post clicks: 22 Comments: 1	Reactions: 59 Likes: 44
**Average daily total reach:	March: 621	February: 912	Increase of: 165
<p><i>**The number of people who had any content from your Page or about your Page enter their screen. This includes posts, check-ins, ads, social information from people who interact with your Page and more, Unique users.</i></p>			

Total visitation numbers through the Visitor Information Centre

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2013	174	359	408	442	1019	1498	1879	1887	1618	451	115	53	9903
2014	100	112	209	556	1513	1616	1832	1564	1912	414	139	127	10094
2015	112	73	174	843	1425	1811	2152	1820	1935	531	213	75	11164
2016	60	83	187	629	1523	2685	2421	1970	1220	529	205	69	11581
2017	97	106	207	1842	1300	2114	2348	2048	1079	445	246	88	11920
2018	67	62	240	583	1416	1622	2610	2035	1229	408	259	124	10655
2019	89	52	194	443	1130	1712	2725	1440	1450	548	241	97	10121
2020	8	42	53	0	0	446	1688	1458	2172	1111	350	146	7474
2021	64	59	295	894	2154	2657	2950	967	1515	842	290	108	12795
2022	66	65	314										

Total Queensland Visitors through the Visitor Information Centre

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2013	25	78	134	170	356	385	354	338	468	90	13	10	2421
2014	12	18	31	192	410	282	397	314	344	119	18	13	2150
2015	18	11	53	192	315	288	265	222	339	136	22	0	1861
2016	16	13	28	164	275	258	284	269	142	69	24	6	1101
2017	2	0	34	185	138	182	178	145	202	23	9	3	1101
2018	6	8	33	107	210	155	172	66	70	44	26	2	899
2019	2	5	3	196	479	530	943	480	614	234	52	35	3573
2020	5	23	39	0	0	419	1189	1518	1743	784	170	53	5943
2021	37	50	154	651	1157	1248	1327	823	1247	558	168	59	7420
2022	47	51	217										

CONSULTATION (Internal/External)

NIL

LEGAL IMPLICATIONS

No legal implications

FINANCIAL AND REVENUE IMPLICATIONS

Operating within budget

RISK MANAGEMENT IMPLICATIONS

Nil risk implications

10.4.2 MANAGER GOVERNANCE AND COMPLIANCE OPERATIONAL STATUS REPORT

IX: 222435

Author: Sanchit Rathee, Manager Governance and Compliance

Attachments: Nil

KEY OUTCOME

Key Outcome: 1. Governance

Key Initiative: 1.1.1 Develop and implement risk management assessment and reporting frameworks.

EXECUTIVE SUMMARY

The purpose of this report is to provide a quarterly overview of the Governance and Compliance area.

ACTION ITEMS

All actions have been completed.

OPERATIONAL UPDATE

Corporate Governance

Corporate and Operational Plan

Council's Corporate Plan 2017-22 will expire at the end of this financial year. Council has contracted Kerry Suttor (from Suttor and Associates) to establish the new Corporate Plan for 2023-2028. In addition to the new Corporate Plan, Kerry Suttor will also present Council with the new Operational Plan for FY22-23.

Third Quarter Assessment of the Operational Plan 21-22 will be presented to the Council at its Ordinary General Meeting in April 2022.

Internal Audit

The last item for the current Internal Audit Plan is planned to be presented to the Audit Committee on 4 May 2022 - Effective salary packaging using Remote Area Fringe Benefits Concessions.

After eight years of service, O'Regan & Partners will be replaced by O'Connor Marsden (OCM) as the Council's Internal Auditor. OCM will prepare a two-year internal audit plan which will be presented to the Audit Committee in May 2022.

Administrative Action Complaints

There have been nil Administrative Action Complaints for this financial year.

Planning Services

There have been two development applications processed and/or submitted to Council this financial year.

However, there is 1 potential development application to be made to council. Potential development application is when there are preliminary discussions taking place between a future applicant, Council and Council's planning services external provider.

Building Services

There have been 13 buildings applications submitted to Council (inclusive of private and public certifiers).

However, there have been three potential building applications to be made to Council. Potential building application is when there are preliminary discussions taking place between a future applicant, Council and Council's building services external provider

Environmental Health Services

There are currently 16 active food licenses in Quilpie Shire Council. The food licences are renewed annually in September with the fees in accordance with the Fees and Charges Register.

Council's Environmental Health Consultant – Tony Goldsworthy – is planning to visit to conduct inspections at the end of April 2022.

Property Management

There are 14 leases currently in operation over Council properties.

Council is aware of some circumstances where a written lease agreement may not be extant. Council will be endeavouring to investigate and establish those leases in writing within this calendar year.

Local Laws/Compliance

The following compliance actions have been undertaken by the Manager Governance and Compliance this financial year:

- Encroachment on the Eromanga Town Common.
- Encroachment on the Quilpie Town Common.
- Cyclical Unsightly Allotments Compliance Activities

CONSULTATION (Internal/External)

N/A

LEGAL IMPLICATIONS

N/A

FINANCIAL AND REVENUE IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

N/A

OPERATIONAL STATUS REPORTS

CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

ORDINARY COUNCIL MEETING AGENDA

19 APRIL 2022

10.4.3 CHIEF EXECUTIVE OFFICER - MONTHLY STATUS REPORT

IX: 222581

Author: Justin Hancock, Chief Executive Officer

Attachments: Nil

KEY OUTCOME

Nil

EXECUTIVE SUMMARY

This report provides information and updates to Council on various activities and programs that are facilitated within the Chief Executive Officer's portfolio.

ACTION ITEMS

All actions raised in the March Council Meeting have been actioned.

Monthly Meetings:

Meeting Date	Subject	Action	Comments	Status
20-Aug-21	SWQROC funding for recycling	Progress requested regarding SWQROC recycling funding	Recycling initiatives to progress through SWQROC Waste Group	Commenced
9-Jul-21	Internet Outage	Write to gain clarification of issues and to seek information regarding alternative providers	Meeting with Telstra was scheduled in Quilpie for 8 December, however this was cancelled due to recent rain. Meeting to be undertaken via Teams.	Commenced
11-Jun-21	Quilpie Airport planning	Undertake community consultation regarding changes to airport	LRCIP3 funding has now been approved, works committee being established for this project.	Ongoing
08-Apr-21	Eromanga bean pump	That the beam pump adjacent to the road near Eromanga could be renovated and made into a working pump as a tribute to the oil and gas industry in the shire.	Beam pump has been reassembled. Council to explore potential of signage on history of Oil and Gas in the Shire.	Ongoing
12-Mar-21	Increase number of councillors	Investigate the potential of appointing additional councillors		Not Commenced
12-Nov-20	Strategic Plan for Exclusion Fence	Liaise with Craig Allison - to include a map	Draft map has been completed – additional work required to identify all privately constructed fencing.	Ongoing
12-Nov-20	Map	Map to landholders in regards to exclusion fencing for the next 5 yrs.	Map provided further amendments to be made	Ongoing

Meeting Date	Subject	Action	Comments	Status
14-Aug-20	Adavale Bore Cooling Pond	That Council receive the report and offer to pay 50% of the material costs to the approximate value of \$17,000 to rehabilitate/upgrade the cooling pond and grid subject to the following conditions:	Letter sent. Draft agreement prepared. Waiting to hear from property owner	Ongoing

OPERATIONAL UPDATE

Monthly Meetings:

Date	Event	Location
1 March	Staff Wellbeing Week – All Staff Meeting	Quilpie
2 March	Toompine/ Adavale/ Quilpie Budget Meeting	Various
3 March	Eromanga Budget Meeting	Eromanga
7 March	Quilpie Main Street Masterplan	Quilpie
8/9 March	John Waugh Park Masterplan	Quilpie
9/10 March	Western Queensland Alliance of Councils Assembly	Charleville
11 March	Ordinary Council Meeting	Quilpie
14 March	SWQROC Meeting	Zoom
16 March	LGAQ Meeting	Quilpie
22 March	Budget Workshop	Quilpie
23 March	ENHM & Gyrica Hardens Opening	Eromanga/ Quilpie
24 March	DSDILGP - Integrity Framework Refresher Workshop	Quilpie
24/25 March	DDSWQ Council of Mayors	Cunnamulla
28 March	Internal Auditor Introduction	MS Teams
30 March	LGMS/ LGM Assets Pre-Renewal Meeting	Quilpie
31 March	QTC - Economic trends WORKSHOP	Online

- LRCIP3 Funding confirmation received towards the Quilpie Aerodrome upgrade.
- Council has applied for a Workplace Wellbeing award under the LGMA Awards for Excellence program.

Upcoming Meetings

Date	Event	Location
5 April	SWQROC Virtual – Hon Leanne Enoch MP	MS Teams
6 April	QFES Commissioner Greg Leach	Quilpie
7 April	SWQROC Virtual – RAB Funding, Advisors to Minister Scanlon MP & Regional Air Services	Zoom

Date	Event	Location
8 April	SWQROC Virtual - Dave Kerrigan (Labor Candidate for Maranoa), Mike Kelly (One Nation candidate for Maranoa), Mr Graham Fraine, DG, Dept of Regional Development, Manufacturing and Water	Zoom
12 April	Budget Workshop	Quilpie
13 April	LDMG Meeting	Quilpie
19 April	Ordinary Meeting	Quilpie
20 April	SWQROC Meeting	Zoom
3 May	Budget Workshop	Quilpie
17 May	Ordinary Meeting	Quilpie
24 May	Budget Workshop	Quilpie
31 May	SWQROC Meeting	Zoom
14 June	Budget Workshop	Quilpie
20-22 June	Australian Local Government Association - National General Assembly	Canberra
21 June	Ordinary Meeting	Quilpie
29/30 June	LGAQ Civic Leaders Forum	Sunshine Coast

CONSULTATION (Internal/External)

Councillors

LEGAL IMPLICATIONS

N/A

FINANCIAL AND REVENUE IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

Low Risk – Within standard operations

11 ENGINEERING SERVICES

11.1 REQUEST TO REALIGN LOCKABIE ROAD

IX: 222226

Author: Peter See, Director Engineering Services

Attachments: 1. Attachment 1 Site Plan
2. Attachment 2 Email

KEY OUTCOME

Key Outcome: 1. Governance

Key Initiative: 1.1.2 Enhance Council's asset management capabilities particularly in relation to the renewal of key assets.

EXECUTIVE SUMMARY

Mr. Jim Rennick owns land on either side of Lockabie Road. The road as constructed in its current position is not within the road reserve and is up to 4.5 km off alignment. Mr. Rennick has requested that the road be built on the correct road alignment within the dedicated road reserve and that the present road be closed off.

RECOMMENDATION

1. That Council receive and note the report;
2. That Council resolve to advise Mr. Rennick that it wants to retain the existing constructed road and will consider financial support to him for any additional fencing required; and
3. That Council resolve to meet all financial and legal considerations to carry out a simultaneous road closure and opening as detailed in the report.

BACKGROUND

Council in the past has constructed Lockabie Road to a very good standard. The road as described on Council's road plan is 10.789 km in length. The road is contained wholly within Mr. Rennick's property and is not within the road reserve. The location of the road and the road reserves is shown on Attachment 1.

REPORT

Correspondence has been carried out between Council and Mr. Rennick. The most recent email is shown as Attachment 2. In this email Mr. Rennick has requested to fence off the existing road to exclude people from being on his land. The email is dated 07 March 2022.

The Director Engineering Services and the Manager Governance and Compliance met with Mr. Rennick on site on Thursday 24 March 2022. An inspection was carried out of the current road alignment which has an asset value currently of \$674,744.06. Council staff recently completed flood damage repairs costing \$209,161.39.

There is no dispute that the road is off alignment of the road reserve. None of the road currently is within a road reserve. Mr. Rennick wishes to fence his property due to incidences of cattle duffing on his property.

A drive through inspection was done on the road reserves highlighted in blue on Attachment 1. The road has a basic track in some places and is non-existent in other areas. The road would essentially need to be constructed from a Greenfield condition; i.e. a road has not previously existed.

There would be a need for at least two major culverts across the creeks to ensure similar all weather access to that which exists presently. An estimate to construct the road to a similar condition including two significant drainage structures is \$1,500,000.

Mr Rennick's clear preference is to close off his block by fencing the present alignment of Lockabie Road at the Beltram Park intersection. Mr. Rennick would fence the road reserve (blue highlight) for agricultural purposes.

As discussed with Mr. Rennick on site and by email, the Council Staff preferred option is to fence the present alignment and to carry out a simultaneous opening and closing of road reserves. Through this process, the road reserve shown in Blue highlight would be absorbed into Mr Rennick's property. At the same time, a road reserve would be dedicated where the brown highlight is shown on Attachment 1.

General discussions were held with Mr. Rennick regarding Council potentially assisting with the additional costs of fencing that would occur if a straight through fence was not built. Mr. Rennick explained that due to the regularly changing direction of the existing road that additional strainers and bracing would be needed. Council officers also discussed that Council would meet all survey and application costs.

CONSULTATION (Internal/External)

Council officers have met with Mr. Rennick on site.

The Director Engineering Services was also contacted by Mr. Royce "Toby" Ross who had observed the onsite inspection. Mr. Ross is the owner of the lot highlighted in purple on Attachment 1. Mr. Ross stated that he believed that the correct road reserve highlighted in blue would not provide all weather access in the same way as the currently built Lockabie Road. It was Mr. Ross' preference that the road remain where it is located at present.

LEGAL IMPLICATIONS

As Mr. Rennick is the owner of the freehold lot adjoining the road reserve and where the current road traverses, Council is able to initiate simultaneous road opening and closure under Section 109A of the Land Act 1994. However, a written agreement must be sought from the owner for surrender of the area containing the constructed road and inclusion of current dedicated road corridor into the freehold lot.

If a written agreement is not forthcoming from the owner, Council will have to consider the other option of initiating the process for the resumption of land (with compensation payable) under the Acquisition of Land Act 1967.

POLICY AND LEGISLATION

Local Government Act 2009

Land Act 1994

Planning Act 2016

Acquisition of Land Act 1967

FINANCIAL AND RESOURCE IMPLICATIONS

If Mr. Rennick's request is met, Council will need to allocate and expend \$1,500,000 to construct the new road alignment. No funding is currently available for this in the budget.

If Council and Mr. Rennick agree to do a simultaneous opening and closing, Council should meet all application and survey costs, estimated at approximately \$30,000, depending on legal requirements. Council should also consider assisting Mr. Rennick with the additional costs associated with fencing the existing road alignment in order to gain a written agreement.

RISK MANAGEMENT IMPLICATIONS

Council could enter costly legal proceedings if a resolution cannot be found.

Quilpie Shire Council

ATTACHMENT 1



21/03/2022, 11:32:12 am

Contour

Index

Intermediate

Road Surface Type

Unsealed

Floodway

DCDB Mar 2022

Qld LGA

ROAD RESERVE

LOCKABIE ROAD CONSTRUCTED

MR. RENNICK'S PROPERTY

1:72,224

0 0.75 1.5 3 mi

0 1.25 2.5 5 km

Department of Resources, Dept. of Environment and Science, Esri, HERE, Garmin, METI/NASA, USGS, © State of Queensland (Department of Natural Resources and Mines), 2016, Esri, Geoscience Australia, NASA, NGA, USGS

ArcGIS Web AppBuilder

Item 11.1 - Attachment 1

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Hi Peter,

I tried to phone you on Friday to discuss, but your phone went to message bank.

Thank you for getting back to me confirming the Quilpie Shire Council the road has been built on private land and not the road reserve. It has taken a number of years to get this acknowledgement from the council.

Now that the council has acknowledged that the road has been built on private property and not on the road reserve, can you please arrange for the road to be closed immediately. Can you please remove the existing Lockabie Road sign and relocate the sign to the road reserve road. Can you also put up a road closed sign on the road that has been built on my private property to stop public from driving on my property. The road access off the Beltran Park Road will need to be removed and a berm may need to be constructed across the start to the road on my property so it is clear the road is closed. The existing road reserve is available for anyone who needs to use the road to get to Derrumutt (part of Colac carbon farm). The original road is still formed on the road reserve(although no maintenance has been carried out for quite some time). Lockabie can also be accessed from the Derrumutt road reserve. I am not sure of any other properties that require property access using the road reserve.

Thank you for the offer to relocate the road reserve to cover the constructed road. This is not practical from my perspective as the constructed road is not straight and would be very expensive to fence. The current constructed Lockabie Road location is causing problems for me as it is facilitating unauthorised access to my property to third parties who are using the road for access to my cattle with out my consent. My plan is to fence all the road reserves on my property to keep third parties off my property. I know third parties can cut fences, but at least it is obvious that they have entered my property without consent.

Can you please confirm when the road will be closed and the Lockabie Road road sign will be removed.

Please call me on 0488 564 785 if you have any questions.

Regards
Jim Rennick

Sent from my iPad

On 19 Nov 2021, at 8:59 am, Peter See <PeterS@quilpie.qld.gov.au> wrote:

Hi Jim.

Thanks for contacting me yesterday. I have done an initial investigation and found the following.

Attached is a map. The brown lines indicate where the constructed road currently is located in relation to your property boundaries. The pink shading indicates the dedicated road reserve. As you thought, the road is way off alignment by up to 4.5 km.

A remedy is to relocate the road reserve to cover the constructed road and to close the old /current road reserve. This would give legal protection to you and to Council and resolve the issue. A licenced surveyor can do what is known as a simultaneous opening and closing of the road reserves. This is easier as your properties encompass both the constructed road and the road reserve. Council will pay for all survey costs if you are agreeable.

Can I suggest that when you are next in Quilpie that we meet up to discuss this further?
Look forward to hearing from you

Peter See E PeterS@quilpie.qld.gov.au

Director Engineering Services P 07-4656 0568

Quilpie Shire Council W www.quilpie.qld.gov.au

2 Anzac Drive PO Box 57 Quilpie QLD 4480

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12 CORPORATE AND COMMUNITY SERVICES

12.1 COMMUNITY ASSISTANCE PROGRAM APPLICATION - QUILPIE DIGGERS RACE CLUB

IX: 222236

Author: Toni Bonsey, Corporate and Community Administration Officer

KEY OUTCOME

Key Outcome: 6. Social

Key Initiative: 6.1.1 Actively identify and implement initiatives that support, retain and attract families to the shire.

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider a request from The Quilpie Diggers Race Club for direct cash contribution of \$2,500.00 to support and assist the Quilpie Diggers Race Club to host the 2022 Quilpie Cup.

RECOMMENDATION

That Council approves the request from the Quilpie Diggers Race Club for direct cash contribution of \$2,500.00 to assist with hosting the 2022 Quilpie Cup race meeting.

BACKGROUND

The Quilpie Cup is a major annual event on the Quilpie calendar each year. It provides a social day out for locals, attracts visitors from through the region, and further afield, including SE Queensland, Toowoomba and Darling Downs. The 2022 event is expected to be a big event with the Rugby League reunion the evening before. The Quilpie Cup has encouraged people to stay in town longer and supported the reunion providing entertainment for their visitors.

Previous Support:

- 2019 – Sponsorship package valued at \$2,000.00
- 2021 – Financial cash contribution of \$2,000.00
- 2022 – Advertising undertaken by Council from Quilpie Shire Tourism and Economic Development promotional budget to the value of \$1,000.

OPTIONS

Option 1 (recommended)

That Council approves the request from Quilpie Diggers Race Club for direct cash contribution of \$2,500 to assist with hosting the 2022 Quilpie Cup race meeting.

Or

Option 2

That Council does not approve the request from Quilpie Diggers Race Club for direct cash contribution of \$2,500 to assist with hosting the 2022 Quilpie Cup race meeting.

CONSULTATION (Internal/External)

Quilpie Diggers Race Club

Quilpie Shire Council Director Corporate and Community Services

LEGAL IMPLICATIONS

NA

POLICY AND LEGISLATION**C.01 Community Assistance Program Policy**

The objective of this policy is to provide a structure for providing assistance to community organisations which is open, transparent, legal, equitable, and furthers the aims and objectives of the Council and to ensure that financial assistance, gifts and concessions to community organisations are provided in an equitable and accountable manner and produce the benefits towards which they are aimed.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

Financial and Resource Implications

Council Community Grants

Budget	\$50,000.00
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Expenditure to date	\$36,286.54
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<u>Balance</u>	<u>\$13,713.46</u>
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RISK MANAGEMENT IMPLICATIONS

Low Risk – This is an annual event facilitated in accordance with the policy and within budget.


**NAB Community Fee Saver
Account**

For further information call 13 22 65 for Personal
Accounts or 13 10 12 for Business Accounts.

Account Balance Summary

Opening balance	\$2,396.33	Cr
Total credits	\$7,000.00	
Total debits	\$8,567.55	
Closing balance	\$828.78	Cr

Statement starts 1 March 2022

Statement ends 31 March 2022

THE TREASURER
QUILPIE DIGGERS RACE CLUB INC
PO BOX 149
QUILPIE QLD 4480

A 4-829

Outlet Details

Quilpie
29 Brolga St, Quilpie Qld 4480

Account Details

QUILPIE DIGGERS RACE CLUB INC
WORKING ACCOUNT

BSB number 084-829
Account number 50-886-5910

Transaction Details

Date	Particulars	Debits	Credits	Balance
1 Mar 2022	Brought forward			2,396.33 Cr
3 Mar 2022	002084.....	49.00		2,347.33 Cr
4 Mar 2022	Internet Bpay Westpac Cards 5163202038140418.....	210.10		2,137.23 Cr
14 Mar 2022	Internet Transfer gin for races.....	1,496.55		640.68 Cr
17 Mar 2022	Online W9368206134 transfer to chq a Quil Diggers.....		3,000.00	
	Internet Transfer Quote Hoq 1014837.....	2,679.07		961.61 Cr
21 Mar 2022	Online D7802258466 Funds to cheque ac Quil Diggers.....		2,000.00	
	Internet Bpay Westpac Cards 5163202038140418.....	988.56		1,973.05 Cr
22 Mar 2022	002085.....	565.00		1,408.05 Cr
28 Mar 2022	Internet Bpay Westpac Cards 5163202038140418.....	261.37		1,146.68 Cr
30 Mar 2022	Online B0940404197 transfer to chq ac Quil Diggers.....		2,000.00	
	Internet Transfer inv L6333.....	207.90		
	Internet Transfer inv 1758.....	2,110.00		828.78 Cr

Summary of Government Charges

	From 1 July to date	Last year to 30 June
Government		
Withholding tax	\$0.00	\$0.00
Bank Account Debit (BAD) tax	\$0.00	\$0.00
Bank Accounts Debits (BAD) Tax or State Debits Duty has been abolished for all states & territories effective 1/7/2005. Any amount shown on this statement applies to debits processed on or before 30/06/2005. For further information on any applicable rebates, fees or government charges, please refer to the NAB's "A Guide to Fees & Charges" booklet. Please retain this statement for taxation purposes		

Explanatory Notes

Please check all entries and report any apparent error or possible
unauthorised transaction immediately.

We may subsequently adjust debits and credits, which may result
in a change to your account balance to accurately reflect the
obligations between us.

For information on resolving problems or disputes, contact us on
1800 152 015, or ask at any NAB branch.

12.2 COMMUNITY ASSISTANCE PROGRAM - TOOMPINE POLOCROSSE CLUB

IX: 222289

Author: Toni Bonsey, Corporate and Community Administration Officer

Attachments: 1. Application and Building Plans - Toompine Polocrosse Club.pdf

KEY OUTCOME

Key Outcome: 6. Social

Key Initiative: 6.1.1 Actively identify and implement initiatives that support, retain and attract families to the shire.

EXECUTIVE SUMMARY

The Toompine Polocrosse Club are currently in the process of applying for a grant under the Gambling Community Benefit Fund to expand/upgrade their facilities. They have written to Council requesting that in the event of their application being approved they are seeking in-kind assistance from Council with the following:

- The connection of plumbing for new toilets to connect in with existing waste facility
- Plant/equipment and gravel to be used to prepare the shed site
- Council to assist with Building Approval waiving of fees. Plans for shed attached.

If successful, the new facilities would be made available to local community groups including the Toompine Progress Association, to accommodate campers for their annual Gun Shoot event. The Toompine Hotel has expressed interest in developing a golf course accessible to the site.

If successful, this infrastructure will allow the club, in the future, to hold larger carnivals including zone/state events which they currently don't have the capacity to hold. In the future they have plans to further expand this facility to include powered camping and a PA system. These upgrades will encourage more teams to attend our carnivals, which will greatly benefit the whole community.

RECOMMENDATION

That Council approve the request for the in-kind support if the Toompine Polocrosse are successful in their Community Gambling Benefit Fund Application, of the following

- a) The connection of plumbing for new toilets to connect in with existing waste facility;
- b) Plant/equipment and gravel to be used to prepare the shed site; and
- c) Council to assist with Building Approval by waiving of fees.

BACKGROUND

The Toompine Polocrosse Club is a small progressive club that rely heavily on Community Support as well as funding to make any upgrades to their facilities. They are currently in the process of applying for a Grant under the Gambling Community Benefit Fund to expand/ upgrade their facilities.

The Toompine Polocrosse Club, as part of this upgrade, are looking to build a shed more centrally located to the playing fields for daytime use. Plans for this upgrade will include a 15m x 9m shed with an additional 8m undercover area. This shed will be used for a daytime bar area, secretary's office, storage for equipment and machinery eg linemarker, lime etc. Along with the shed they have applied for funding to include two toilets, and a toilet / shower block.

The benefits of this facility will allow them to be more centrally located during the carnivals. In particular, the ladies' toilets and secretary's office are not easily accessible to spectators, players/officials. This shed will also provide a base for a PA system.

This facility currently hosts two polocrosse carnivals, two pre-carnival polocrosse practise games and camping for the annual Toompine Progress Association Easter Gun Shoot held over three days.

Estimated value of in-kind support: \$15,000.00

Contribution from Toompine Polocrosse Club:

- Assistance to the Council with preparation for providing in-kind works
- Electrician costs
- All costs not provided by the Gambling Community Benefit Fund and community assistance in-kind support.

Options:

1. Council approves the request for in-kind assistance.
2. Council does not approve the request for in-kind assistance.
3. Council approves part of in-kind request.

Previous Support:

- 2019 – Community Assistance Grant - \$2,000.00
- 2017 - Relocation and Plumbing for 2 bay toilet and shower block.

CONSULTATION (Internal/External)

Toompine Polocrosse Club

QSC CEO Justin Hancock

Director Corporate and Community Services – Lisa Hamlyn

Director Engineering Services Peter See

LEGAL IMPLICATIONS

NA

POLICY AND LEGISLATION

C.01 Community Assistance Program Policy

The objective of this policy is to provide a structure for providing assistance to community organisations which is open, transparent, legal, equitable, and furthers the aims and objectives of the Council and to ensure that financial assistance, gifts and concessions to community organisations are provided in an equitable and accountable manner and produce the benefits towards which they are aimed.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;

- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc; and
- To promote local procurement.

FINANCIAL AND RESOURCE IMPLICATIONS

Council Community Grants

Budget	\$50,000.00
Expenditure to date	\$36,286.54
<u>Balance</u>	<u>\$13,713.46</u>

RISK MANAGEMENT IMPLICATIONS

Low Risk – All works to be carried out following Council Standard Operational Procedures

21st March 2022

Chief Executive Officer
Quilpie Shire Council
Quilpie QLD 4480

Dear Chief Executive Officer,

Re: Toompine Polocrosse Club Funding Application

The Toompine Polocrosse Club is a small progressive club that rely heavily on Community Support as well as funding to make any upgrades to their facilities. We are currently in the process of applying for a Grant under the Gambling Community Benefit Fund to expand/ upgrade our facilities.

The Toompine Polocrosse Club as part of this upgrade are looking to build a shed more centrally located to the playing fields for daytime use. Plans for this upgrade will include a 15x9m shed with an additional 8m undercover area. This shed will be used for a daytime bar area, secretary office, storage for equipment and machinery eg linemarkers, lime etc. Along with the shed we have applied for funding to include 2 toilets, and a toilet/ shower block.

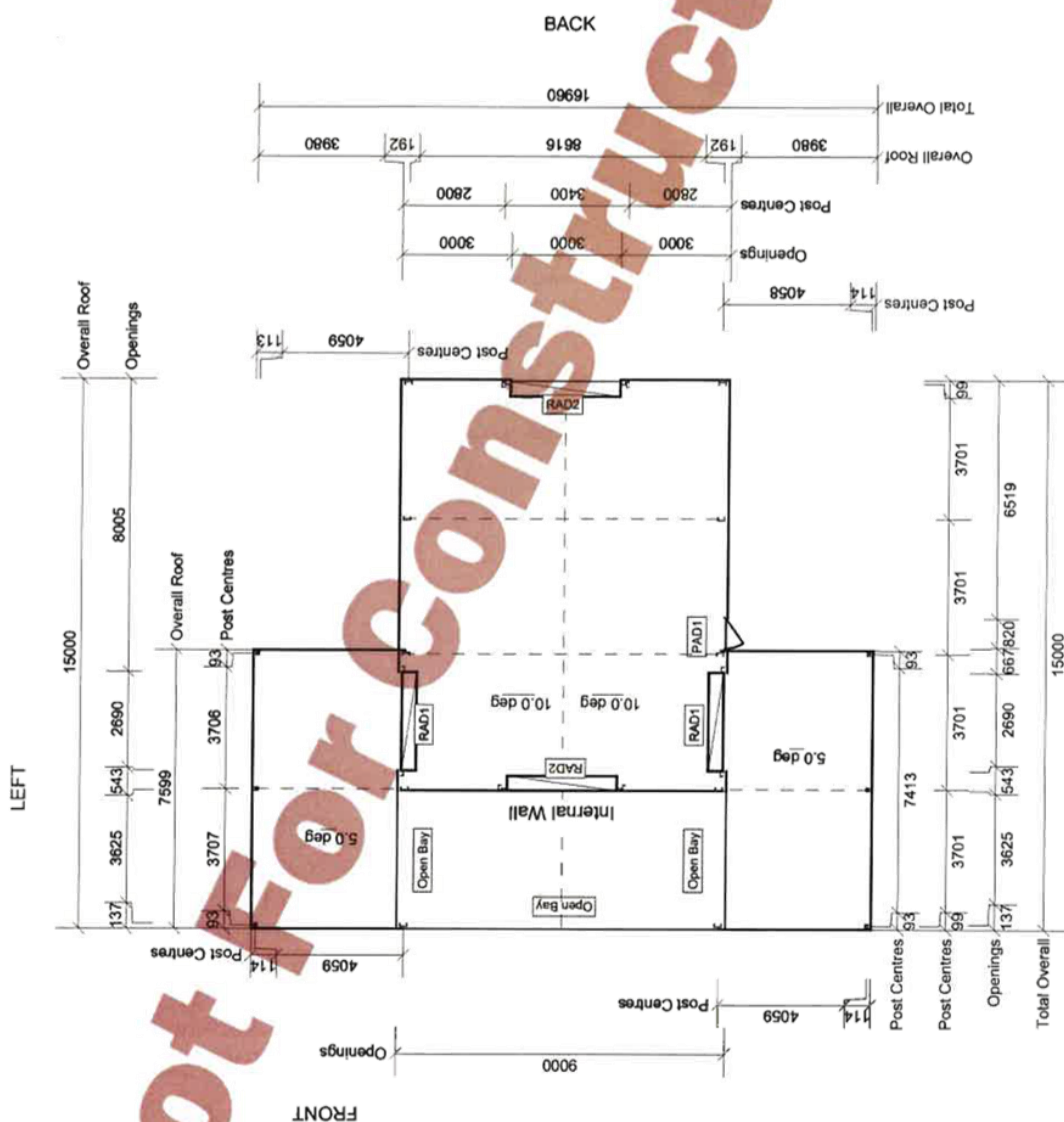
The benefits of this facility will allow us to be more centrally located during the carnivals. In particular, the ladies' toilets and secretaries' office are not easily accessible to spectators, players/ officials. This shed will also provide a base for a PA system to operate from. If successful, this infrastructure will allow the club to in the future hold larger carnivals including zone/state events which we currently don't have the capacity to hold. In the future we have plans to further expand this facility to include powered camping and a PA system. These upgrades will encourage more teams to attend our carnivals, which will greatly benefit the whole community.

If successful with this funding application, Toompine Polocrosse would like to request the in-kind assistance of Council with the following. The connection of Plumbing for new toilets to connect in with existing waste facility. Plant/equipment and gravel to be used to prepare the shed site. Plan's for shed attached if needed for Council to assist with Building Approval.

On behalf of the Toompine Polocrosse Club I would like to thank Council for all the support that they offer to the Community within our Shire. Without Council support a lot of events would not be as successful as they are.

Yours Sincerely,

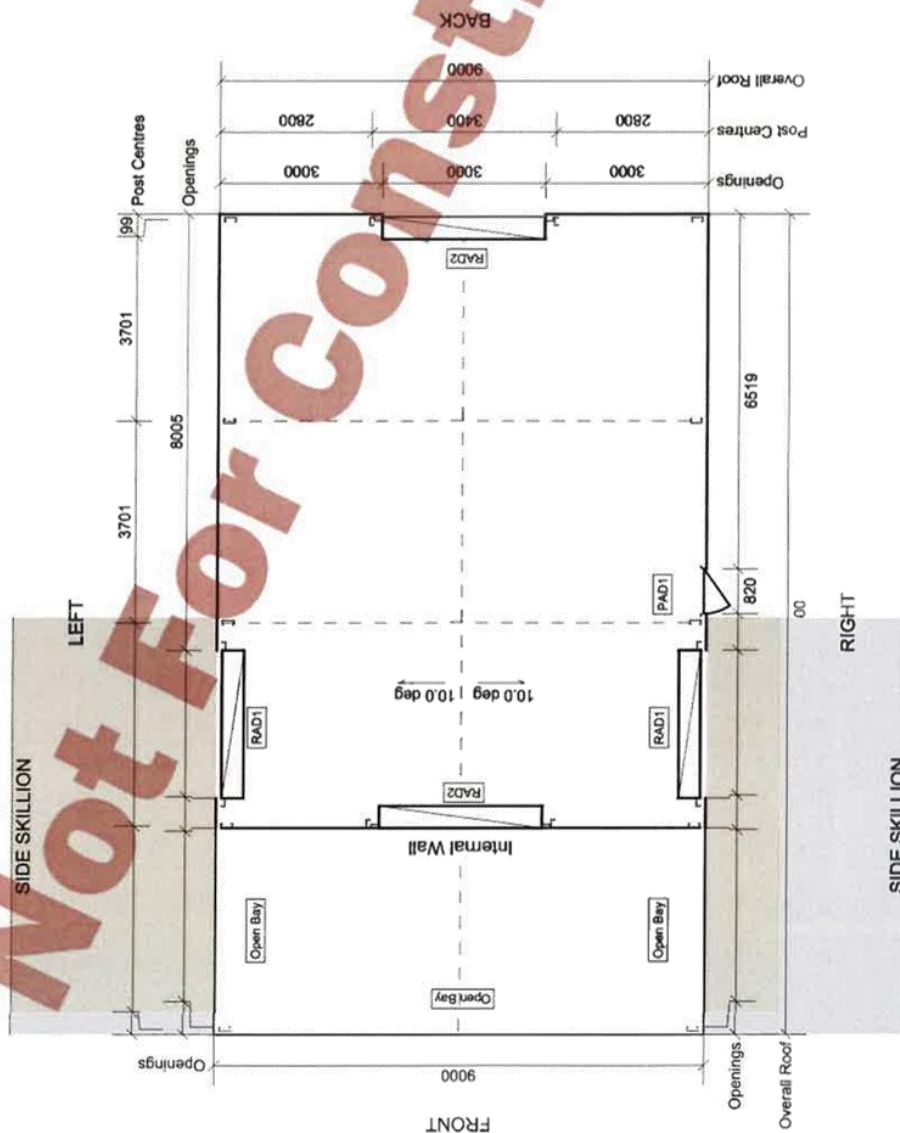
James Bignell
President
Toompine Polocrosse Club



Floor Plan

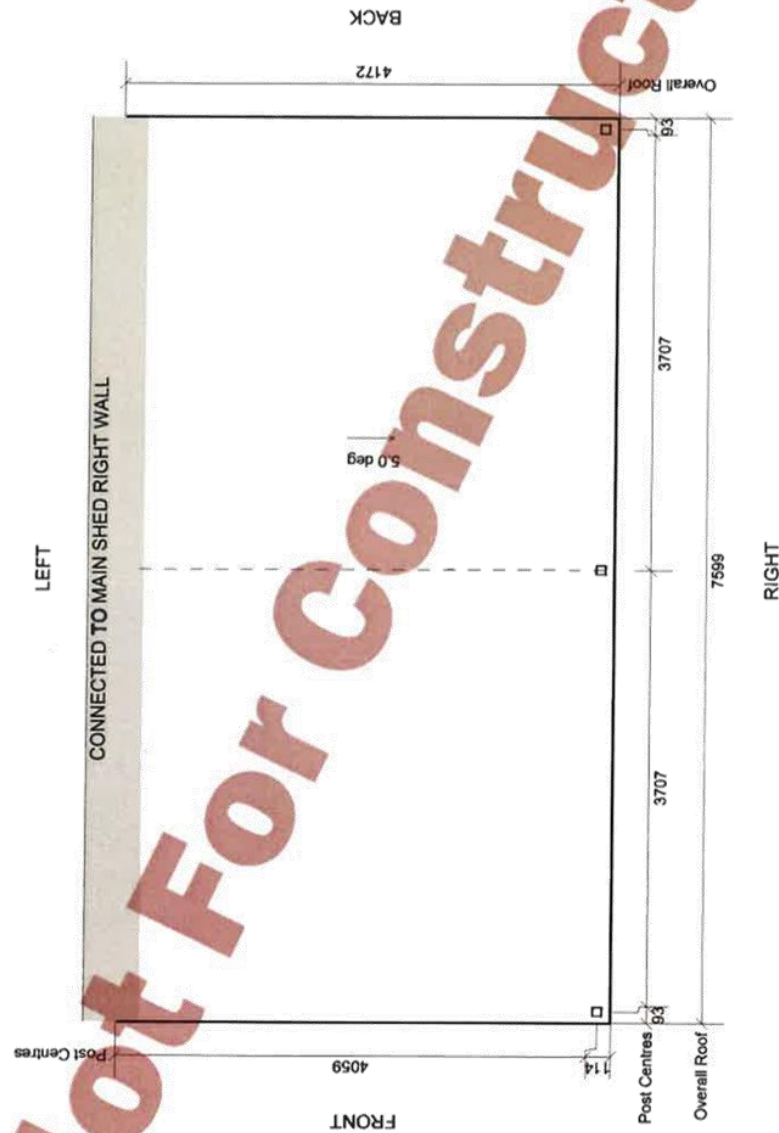
R&F STEEL BUILDINGS R&F Steel Buildings St George ABN: 35 158 624 232	PROJECT NO: P9858Q1 PROJECT NAME: Toompine Polocrosse Club JOB NAME: Canteen	CUSTOMER: Jamie Bignall PROJECT NAME: Toompine Polocrosse Club	SITE: Arwini St Quilpie, QLD 4480 LOT: 10 REISP: SP 301986	DATE: 21/03/2022 ULT WIND SPEED: 37.31 m/s SERVICEABILITY: 33.67 m/s

Opening Legend	
PAD1	2040h x 820w
RAD1	2400h x 2690w
RAD2	2400h x 3000w




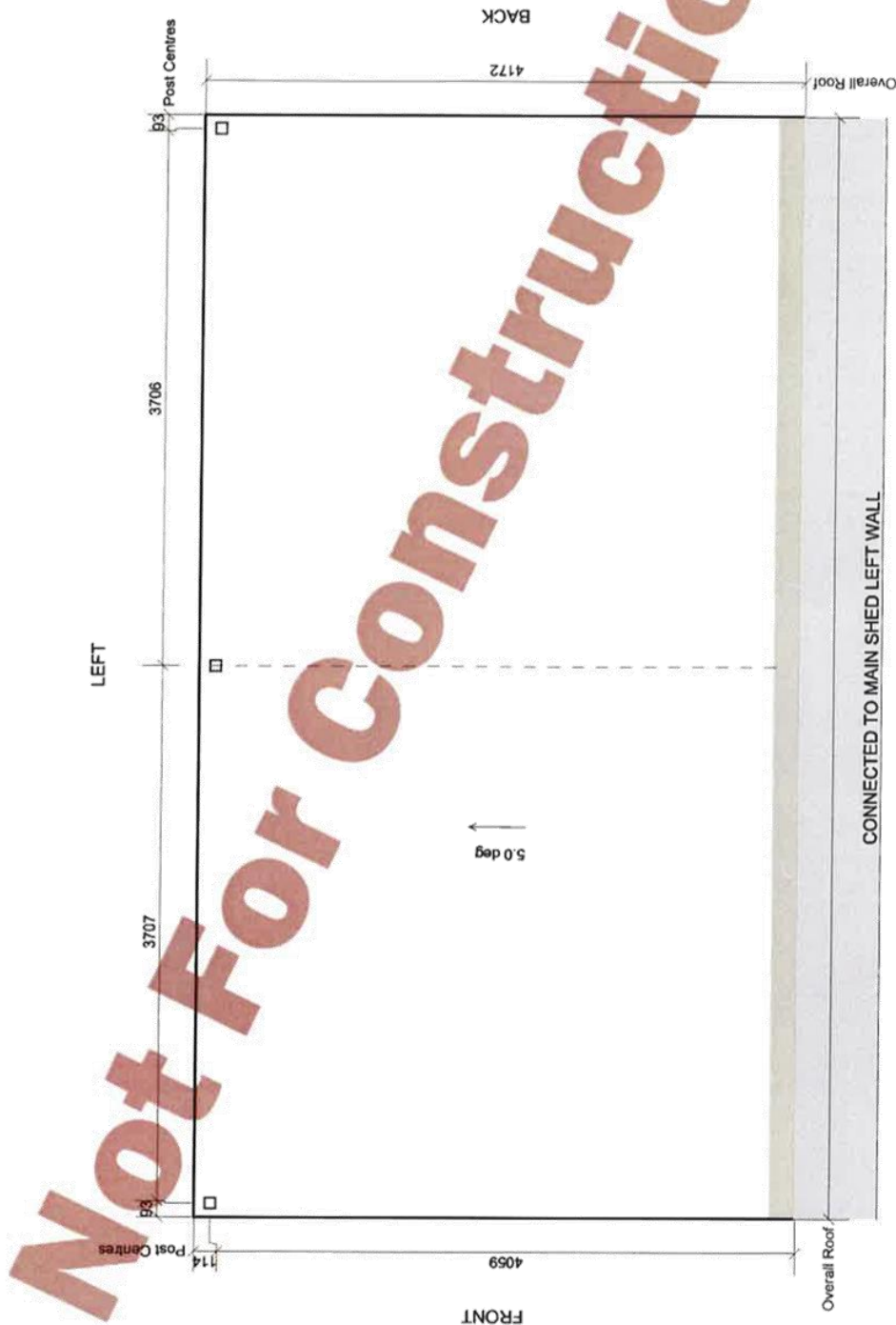
Floor Plan

R&F STEEL BUILDINGS R&F Steel Buildings St George GBCU Lic: 1239637 13-15 Anderson Lane, St George QLD 4487 T 0432 205 615 E s1george@rfsteelbuildings.com.au	PROJECT NO: P9858Q1 CUSTOMER: Jamie Bignall PROJECT NAME: Toompine Polocrosse Club JOB NAME: Canteen	SITE: Aruwini St Quilpie, QLD 4480 LOT: 10 RP/SP: SP 301986 DRAWING No: -Bignall-Plan	DATE: 21/03/2022 ULT WIND SPEED: 37.31 m/s SERVICEABILITY: 33.67 m/s
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Floor Plan

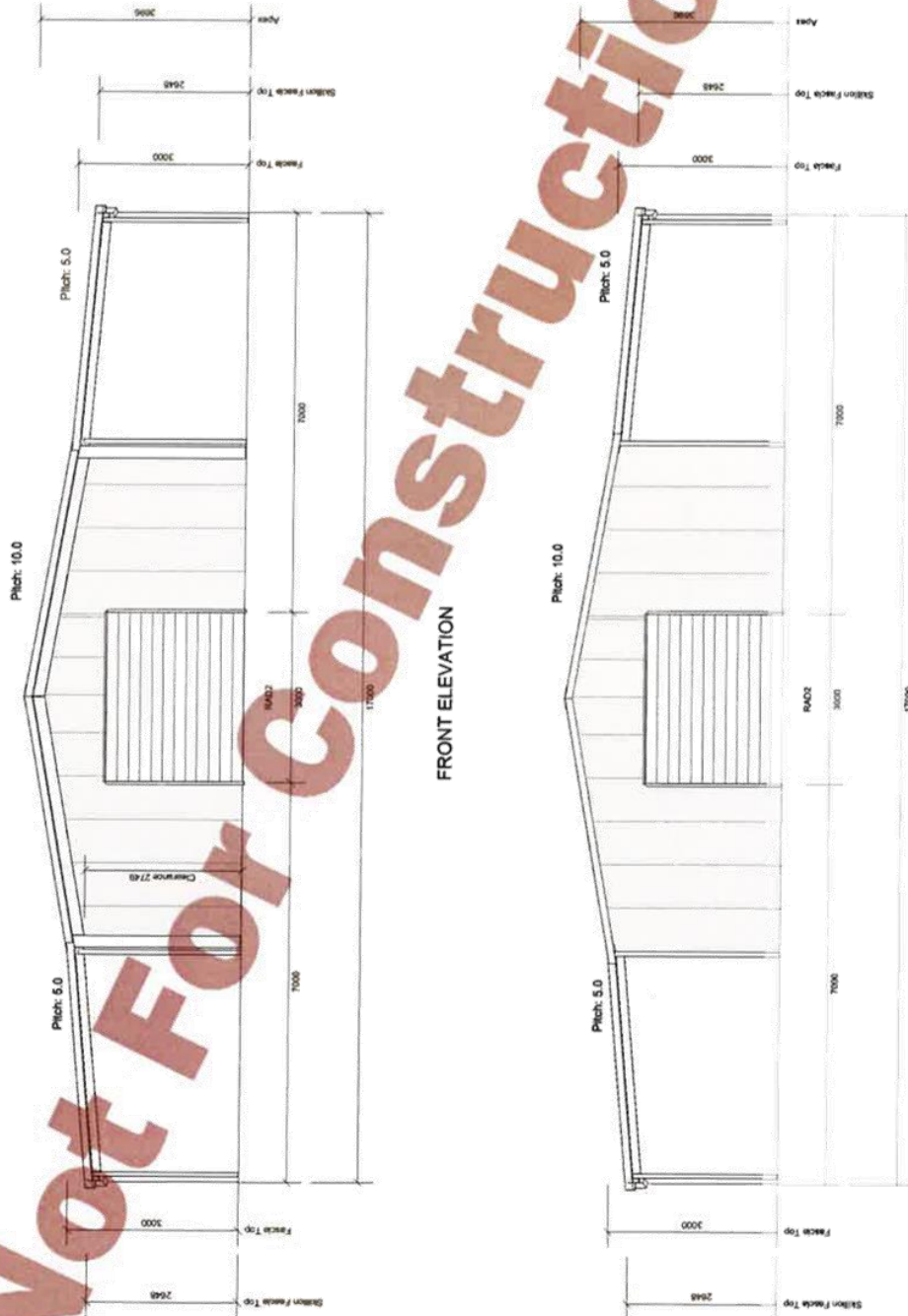
 <p>R&F Steel Buildings St George QBCC Lic. 1239837 13-15 Anderson Lane, St George QLD 4487 T 0432 205 816 E sigorge@rsteelbuildings.com.au</p>	PROJECT NO: P9858Q1	CUSTOMER: Jamie Bignall	SITE: Aruwini St Ouille, QLD 4480 LOT: 10 RPSP: SP 301986 DRAWING No: -Bignall.Plan	DATE: 21/03/2022
	PROJECT NAME: Toompine Polocrosse Club			ULT WIND SPEED: 37.31 m/s SERVICEABILITY: 33.67 m/s
	JOB NAME: Canteen			



RIGHT

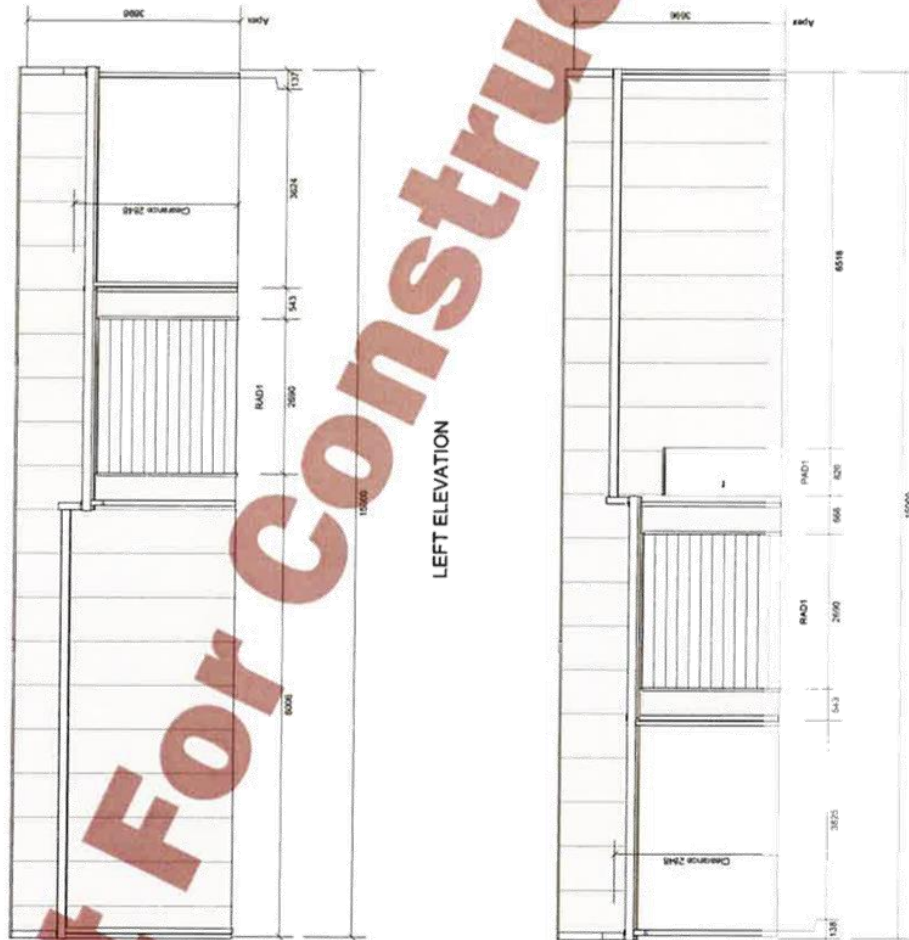
Floor Plan

 R&F Steel Buildings St George ABN 35 158 524 232	R&F Steel Buildings St George QBCC Lic. 1239837 13-15 Anderson Lane, St George QLD 4487 T 0432 205 616 E s@rfgsteelbuildings.com.au		PROJECT NO: P9858Q1	CUSTOMER: Jamie Bignall	SITE: Aruini St Quilpie, QLD 4480	DATE: 21/03/2022
			PROJECT NAME: Toompline Polocrosse Club			
			JOB NAME: Canteen	LOT: 10 RPSP: SP 301986	ULT WIND SPEED: 37.31 m/s SERVICEABILITY: 33.67 m/s	
			DRAWING No: -Bignall Plan			



BACK ELEVATION

R&F STEEL BUILDINGS R&F Steel Buildings St George QBCC Lic: 1238837 13-15 Anderson Lane, St George QLD 4487 T 0432 205 616 E sigeorge@steelbuildings.com.au ABN: 35 158 624 232	PROJECT NO: P9858Q1 PROJECT NAME: Toompine Polocrosse Club JOB NAME: Canteen	CUSTOMER: Jamie Bignall Toompine Polocrosse Club	SITE: Aruwini St Quilpie, QLD 4480 LOT: 10 RPSP: SP 301986 DRAWING No: -Bignall-Plan	DATE: 21/03/2022 ULT WIND SPEED: 37.31 m/s SERVICEABILITY: 33.67 m/s



RIGHT ELEVATION

R&F Steel Buildings St George QBCC Lic: 1239837 13-15 Anderson Lane, St George QLD 4487 T 0432 205 616 E sigorge@rfssteelbuildings.com.au	PROJECT NO: P9858Q1 PROJECT NAME: Toompine Polocrosse Club JOB NAME: Canteen	CUSTOMER: Jamie Bignall PROJECT NAME: Toompine Polocrosse Club JOB NAME: Canteen	SITE: Aruwini St Quilpie, QLD 4480 LOT: 10 RPSP: SP 301986 DRAWING No: -Bignall-Plan	DATE: 21/03/2022
				ULT WIND SPEED: 37.31 m/s SERVICEABILITY: 33.67 m/s

12.3 COMMUNITY ASSISTANCE APPLICATION - AGFORCE "BACK TO BASICS" FIELD DAY

IX: 222430

Author: Toni Bonsey, Corporate and Community Administration Officer

Attachments: 1. Agforce Community Assistance Program Application

KEY OUTCOME

Key Outcome: 5. Economy

Key Initiative: 5.1.4 Review and continue to implement the Economic Development Strategy.

EXECUTIVE SUMMARY

Agforce Queensland Farmers has submitted a community assistance application requesting a direct cash contribution of \$2,000.00 to assist in holding a Goat 'Back to Basics' field day in Quilpie on Wednesday 25 May 2022. The field day is designed to provide basic nutrition, yard design, goat handling, historical data and market longevity.

This field day will enhance producers that are currently farming goats and provide upskilling for those who are new to the industry.

RECOMMENDATION

That Council

- a) provide In-kind support for this event by way of waiving fees for facility hire and bus hire, and
- b) provide assistance from Quilpie Shire Council Town Services crew with set-up and clean-up of the event.

BACKGROUND

Agforce Queensland Farmers is a peak organisation representing Queensland's cane cattle, grain, and sheep, goat, and wool producers. The cane, beef, sheep, goat and wool industries in Queensland generate around \$7.8 billion in on farm value of production in 2029-20.

Agforce's purpose is to advance sustainability agribusiness and strives to ensure the long-term growth, viability, competitiveness, and profitability of these industries.

Agforce has always supported initiatives that seek to build the sheep and goat industries in Queensland.

Agforce's financial position is outlined in the attached statement. The organisation's funds cover core expenses that keep Agforce viable with a small but dedicated staff. Agforce relies on grants such as this to support extension work designed to lift productivity, resilience and sustainability for members, industry and community.

Previous Support: No previous Community Assistance applications have been received.

Other Support: Agforce will endeavour to seek additional support for this event from MLA, Western Meat Exports and others.

Options:

- Council approves this request
- Council does not approve this request
- Council in part approves this request

CONSULTATION (Internal/External)

QSC CEO Justin Hancock

LEGAL IMPLICATIONS

NA

POLICY AND LEGISLATION**C.01 Community Assistance Program Policy**

The objective of this policy is to provide a structure for providing assistance to community organisations which is open, transparent, legal, equitable, and furthers the aims and objectives of the Council and to ensure that financial assistance, gifts and concessions to community organisations are provided in an equitable and accountable manner and produce the benefits towards which they are aimed.

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and skills base in the Shire;
- To develop open spaces and sport and recreation facilities within the Shire;
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc.

FINANCIAL AND RESOURCE IMPLICATIONS**Council Community Grants**

Budget	\$50,000.00
Expenditure to date	\$36,286.54
<u>Balance</u>	<u>\$13,713.46</u>

RISK MANAGEMENT IMPLICATIONS

Low – Within standard operations



COMMUNITY ASSISTANCE PROGRAM APPLICATION FORM

Type of Support

- "In Kind" support - generally means a provision of goods or services or a waiver of fees etc. and is not a direct cash contribution (for example plant or equipment hire, waiver of fees or charges and provision of materials such as loam or gravel).
- "Financial" support - means a direct cash donation to an organisation or person for a Council approved event, project or fundraising activity.

The following local organisations will be eligible for assistance under this policy:

- Charities, Not for Profit or Religious Organisations, Sporting or Hobby Groups / Bodies.

In determining the level of assistance required, Council shall:

- Establish the level of funding available in terms of its coming budget requirements;
- Apportion such funding across each application eligible for funding.

Council shall have sole discretion in determining the type and level of support to be provided to each applicant.

Notification of the assistance to be provided by Council will be in written format to the nominated contact person as detailed in the application.

Applications will be assessed against the following Program priorities:

Program Priorities

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and the skills base in the Shire;
- To develop open spaces, sport and recreation facilities within the Shire; and
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc.

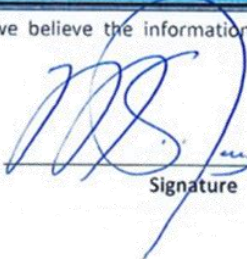

1.1 Type of assistance being sought:	
<input checked="" type="checkbox"/>	Direct cash contribution
<input type="checkbox"/>	Provision of assets
<input type="checkbox"/>	Concession
<input type="checkbox"/>	In-kind
1.2 Applicant details:	
Organisation / Individual Name:	AGFORCE QUEENSLAND FARMERS
Contact Person for Project:	LEONIE BRASSEY
Postal Address:	PO BOX 51 CHARLEVILLE 4470
Email Address:	BRASSEYL@AGFORCEQLD.ORG.AU
Telephone No:	0418 485 501
1.3 Brief description of the project / activity for which assistance is being requested:	
Field day is designed to provide basic nutrition, yard design, goat handling, historical data and market longevity.	
(Please attach additional information if required)	
1.4 Event Details	
Name of Event:	GOAT 'BACK TO BASICS' FIELD DAY
Date of Event:	25 MAY 2022
Amount of Funding Requested:	\$ 2000.00
Amount of Funding Provided by the Applicant	\$ 1500.00
Amount of Funding Provided by Others	\$ 2000.00
Total Estimated Cost of Project:	\$ 5500.00
Are you GST registered?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Note: Please ensure your figures include GST, as this will be the final figure paid	
1.5 Project timeframe	
Project Start Date	6 APRIL 2022
Project End Date	25 MAY 2022
Acquittal Report Due (8 weeks after end date)	20 JULY 2022
1.6 Details of other endeavours to raise funds	
AgForce will endeavour to seek additional support for this event from MLA, Western Meat Exports and others.	
1.7 Financial position of applicant as at the date of this application including a copy of a recent bank statement and supporting information on why funds are required:	
See attached.	
(Please attach additional information if required)	

Community Assistance Application

1.8 Previous Assistance?			
Have you received previous Council Assistance?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
Please list previous Council Assistance	NA		
Have previous programs been acquitted?	<input type="checkbox"/> Yes	NA	<input type="checkbox"/> No

1.9 Please outline the aims of the project and the direct benefits to the community as a result of this project:
See checked.

1.10 Bank details			
Name:	AGFORCE QUEENSLAND FARMERS LIMITED		
Bank	NAB	Branch:	BRISBANE
BSB:	084-004	Account Number:	85-713-0541

1.11 DECLARATION			
We, the undersigned do hereby certify that we believe the information contained in this application to be accurate and reliable.			
Michael Guerin		7/4/2022	
Name	Signature	Date	
Committee Member / Authorised Persons:			
Jaime Colley		7/4/2022	
Name	Signature	Date	

Note: The Community Assistance Acquittal Form must be postmarked or hand delivered to the Quilpie Shire Council NO LATER than eight (8) weeks after the completion of your project. Further assistance will not be given until Acquittal reports are received.

Community Assistance Application

**AgForce Queensland Farmers**

ABN 57 611 736 700

Second Floor, 110 Mary Street, Brisbane, Qld, 4000
PO Box 13186, North Bank Plaza, cnr Ann & George Sts, Brisbane Qld 4003

Ph: (07) 3236 3100
Fax: (07) 3236 3077
Email: agforce@agforceqld.org.au
Web: www.agforceqld.org.au

Ref: Goat Back to Basics Field Day Application

Date 07/04/2022

Quilpie Shire Council

Via email to adminmail@quilpie.qld.gov.au

Dear Sir/Madam,

We enclose a Community Assistance Program Application Form for a proposed Goat Filed Day.

AgForce Queensland Farmers (AgForce) is a peak organisation representing Queensland's cane, cattle, grain, and sheep, goat, and wool producers. The cane, beef, grain, sheep, goat, and wool industries in Queensland generated around \$7.8 billion in on-farm value of production in 2019-20.

AgForce's purpose is to advance sustainable agribusiness and strives to ensure the long-term growth, viability, competitiveness, and profitability of these industries. Over 6,400 farmers, individuals and businesses provide support to AgForce through membership. Queensland primary producers provide high-quality food and fibre to Australian and overseas consumers and contribute significantly to the social fabric of regional, rural, and remote communities. Our members actively manage approximately 40% of Queensland agricultural land, over 56 million ha, and so have a significant interest in the efficiency and effectiveness of the regulatory frameworks within the Resources portfolio.

AgForce has always supported initiatives that seek to build the sheep & goat industries in Queensland. In recent times cluster fencing has assisted farmers to be protected from wild dogs and this has given farmers the ability to farm goats in a more viable manner. Many cattle producers are also going into goats to manage woody weeds in a more socially accepted way. The demand for both sheep & goat meat is currently high making is an ideal time for producers to diversify. This field day will enhance producers that are currently farming goats and provide upskilling for those who are new to the industry. There is a void with information in the goat industry and this will help producers to better manage, grow and sell their produce.

ADVANCING RURAL QUEENSLAND

Our financial position is outlined in the attached statement. The organisations core funds cover core expenses that keep AgForce viable with a small but dedicated core staff and capabilities. We then rely on grants such as applied for here to support extension work designed to left productivity, resilience and sustainability for members, industry and community.

Yours sincerely



Michael S Guerin
Chief Executive Officer

ADVANCING RURAL QUEENSLAND



Australian
Charities and
Not-for-profits
Commission



THIS CERTIFIES THAT

Agforce Queensland Farmers Ltd

ABN: 57611736700

HAS BEEN REGISTERED BY THE

Australian Charities and Not-for-profits Commission

ON THE DATE OF
07/04/2016

CERTIFIED BY

A handwritten signature in black ink, appearing to read "Gary Johns".

Hon. Dr Gary Johns
Commissioner

Australian Charities and Not-for-profits Commission



13 FINANCE

13.1 REQUEST TO WRITE OFF INTEREST

IX: 222449

Author: Alisha Moody, Rates Officer

Attachments: Nil

KEY OUTCOME

Key Outcome: 2. Finance

Key Initiative: 2.1.1 Review levels of service provided to the community in relation to facility and equipment hire.

EXECUTIVE SUMMARY

This report is request Council's authorisation to write off rates interest revenue raised against assessment MC60319 due to an administration error of not updating a forwarding address.

RECOMMENDATION

That Council authorises the write-off of interest revenue of \$100.95 accrued on rates assessment 00764-20000-000, MC 60319 and further interest accrued from 28 February to the 19 April 2022.

BACKGROUND

The owner of mining claim MC60319 e-mailed Council on 18 March 2022 after receiving his March 2022 Rate Notice including an outstanding amount of \$1,190.29. He requested the interest be credited back to his account due to his Rate Notices from the September 2019 levy being sent to the incorrect address.

After investigation it was discovered that the owner had made a request for a change of address when paying his March 2019 Rate Notice. The request was not made in any standard format or, it appears, in clear written terms. However there is evidence Council accepted the new address as we sent a receipt for that rates payment to the new address. In a letter the owner sent to Council in May 2019 advising of the renewal of the mining claim for a further five years, the new address was noted as the contact details on that letter.

Due to an administrative oversight the updated information was not input into the rates system. As such the owner did not receive a Rate Notices from the next levy in September 2019 until present. The notices were returned to Council and the Rates Officer subsequently attempted to contact the owner on a number of occasions with no success.

Prior to the September 2019 levy there was no outstanding balance and the owner had a perfect payment record from the creation of the assessment in July 2015.

The owner has stated that he is prepared to the pay non-interest component of outstanding rates of \$1,089.34 but does not wish to pay the interest due to not having received his Rate Notices because his address had not been updated. He has also not raised any objection to missing prior discounts.

CONSULTATION (Internal/External)

Acting Manager Finance Mr James Gauvin

Chief Executive Officer Mr Justin Hancock

LEGAL IMPLICATIONS

If this recommendation is not adopted, the ratepayer may be able to commence legal proceedings against Council.

POLICY AND LEGISLATION

Recovery of Rates and Charges and General Debt Policy

Local Government Act 2009

Local Government Regulations 2012

FINANCIAL AND RESOURCE IMPLICATIONS

The financial impact of writing-off the accrued interest on MC60319 is a \$100.95 reduction in interest revenue.

RISK MANAGEMENT IMPLICATIONS

Low, in accordance with Council Risk Management Policy.

13.2 FINANCIAL SERVICES REPORT MONTH ENDING 31 MARCH 2022**IX: 222437****Author: James Gauvin, Acting Manager Finance and Administration****Attachments: 1. March 2022 Finance Report****KEY OUTCOME**

Key Outcome: 2. Finance

Key Initiative: 2.1.4 Link long term financial forecasting to asset management plans.

EXECUTIVE SUMMARY

The purpose of this report is to present Council with the monthly financial report

RECOMMENDATION

That Council receive the Finance Report for the period ending 31 March 2022.

BACKGROUND

Section 204 of the *Local Government Regulation 2012* requires a financial report to be present at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of a financial year up to a day as near as practicable to the end of the month before the meeting is held.

CONSULTATION (Internal/External)

Not Applicable

LEGAL IMPLICATIONS

Not Applicable

POLICY AND LEGISLATION

Local Government Regulation 2012

FINANCIAL AND RESOURCE IMPLICATIONS

As per attached documentation

RISK MANAGEMENT IMPLICATIONS

Low in accordance with Council's Risk Management Policy

Income Statement

For the Month Ending 31st March 2022
Year Elapsed 75%

	Actual March	Actual YTD	Annual Budget	%
REVENUE				
Operating Revenue				
Rates, Levies and Charges	4,117,504	6,335,199	5,226,000	121%
Fees and Charges	44,938	141,322	170,000	83%
Rental Income	44,080	334,928	405,500	83%
Interest Received	16,498	88,791	91,000	98%
Other Income	-	39,339	45,000	87%
Recoverable Works Revenue	884,078	8,827,960	17,560,000	50%
Grants and Subsidies	240,792	2,913,484	6,003,000	49%
Total Operating Revenue	5,347,890	18,681,023	29,500,500	63%
EXPENSES				
Operating Expenses				
Corporate Governance	138,022	875,550	1,553,000	56%
Administration Costs	115,441	1,039,201	1,926,000	54%
Community Service Expenses	223,485	1,529,888	2,016,000	76%
Utilities Costs	54,635	414,538	632,000	66%
Recoverable Works / Flood Damage	999,608	7,882,721	16,432,000	48%
Environmental Health Expenses	29,678	473,639	1,249,000	38%
Net Plant Operations	(56,408)	(979,084)	(1,434,000)	68%
Tourism and Economic Development	55,631	460,088	857,000	54%
Infrastructure Maintenance	212,688	1,365,219	2,216,000	62%
Finance Costs	2,678	25,891	29,000	89%
Depreciation and Amortisation	477,375	4,232,627	5,748,000	74%
Total Operating Expenses	2,252,833	17,320,277	31,224,000	55%
NET OPERATING SURPLUS	3,095,057	1,360,745	(1,723,500)	-79%
Capital Revenue				
Grants and Subsidies	828,374	2,279,443	4,333,500	53%
Gain / (Loss) on Disposal of PPE	(80,567)	(70,220)	374,000	-19%
Total Capital Revenue	747,807	2,209,223	4,707,500	47%
NET RESULT	3,842,864	3,569,968	2,984,000	120%

Notes:

- Overall actuals are broadly in line with, or improved upon, the amended budget and there are no areas of significant concern.
- There has been a significant increase in rate revenue due to the new petroleum leases, and the issuing of rates notices in March.
- Interest revenues are higher due to generally higher cash balances and the increases in investment return rates.
- Recoverable Works revenues and expenses are both at about 50% and not a budgetary issue given the reimburseable nature of the activities.
- Environmental Health costs are low compared to budget but these will rise rapidly in April with the payments for fencing contributions and baiting costs.

Revenue and Expenditure Report

For the Month Ending 31 March 2022

Year Elapsed 75%

		REVENUE			EXPENSE			COMMENTS	
		Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22		%
1000-0001	CORPORATE GOVERNANCE								
1000-0002	EXECUTIVE SERVICES								
1000-2000-0000	Executive Services Salaries and Oncosts	CEO				190,663	275,000	69%	Includes special projects budgets.
1000-2020-0000	Executive Services Expenses	CEO				108,077	356,000	30%	
1000-2030-0000	Executive Services - HR Salaries	HR				103,603	140,000	74%	
1000-2040-0000	Executive Services - HR Expenses	HR				79,364	141,000	56%	Slight delays in recruiting new staff.
1000-0002	EXECUTIVE SERVICES		-	-	0%	481,707	912,000	53%	
1100-0002	COUNCILLORS EXPENSES								
1100-2000-0000	Councillor Wages	CEO				247,015	330,000	75%	
1100-2001-0000	Councillor Remuneration - Meetings	CEO				47,928	64,000	75%	
1100-2020-0000	Councillors Allowances & Expenditure	CEO				7,178	15,000	48%	
1100-2030-0000	Councillor Professional Dev Training	CEO				-	5,000	0%	
1100-2040-0000	Councillors Conferences & Deputation	CEO				9,588	22,000	44%	
1100-2060-0000	Meeting Expenses	CEO				4,172	5,000	83%	
1100-0002	COUNCILLORS EXPENSES		-	-	0%	315,881	441,000	72%	
1000-0001	CORPORATE GOVERNANCE		-	-	0%	797,588	1,353,000	59%	
2100-0002	ADMINISTRATION & FINANCE								
2100-2000-0000	Administration Salaries	MF				720,595	1,100,000	66%	Lower staffing than originally planned.
2100-2020-0000	Consultants	MF				102,401	120,000	85%	Offset staff wages due relieving duties.
2100-2070-0000	Staff Training & Development	HR				82,389	150,000	55%	
2100-2090-0000	Council Gym Membership Program - 20%	HR				1,204	2,000	60%	Early payment of 12 month memberships.
2100-2110-0000	Advertising	MF				8,741	8,000	109%	Includes \$5k Curlew Estate sale costs.
2100-2120-0000	Audit Fees	MF				50,227	84,000	60%	\$30k 2021 fees paid in March.
2100-2130-0000	Bank Charges	MF				4,904	6,000	82%	
2100-2180-0000	Computer Services	MF				117,113	200,000	59%	
2100-2185-0000	Fringe Benefits Tax	MF				7,556	10,000	76%	Quarterly payments to ATO.
2100-2220-0000	Shire Office Operating Expenses	DCCS				49,219	80,000	62%	
2100-2230-0000	Insurance	MF				17,824	150,000	12%	Costs now allocated to each function.
2100-2270-0000	Legal Expenses	MF				29,854	40,000	75%	Land, lease, procurement works in progress.
2100-2280-0000	Postage	DCCS				2,085	5,000	42%	
2100-2290-0000	Printing & Stationery	DCCS				13,385	35,000	38%	
2100-2330-0000	Shire Office Repairs & Maintenance	DCCS				8,031	5,000	161%	Aircons and other minor works.
2100-2340-0000	Subscriptions	CEO				105,976	110,000	96%	LGAQ annual subscription paid.
2100-2350-0000	Administration Telephone & Fax	MF				22,849	40,000	57%	
2100-2370-0000	Valuation Fees Rates	MF				8,427	9,000	94%	Annual fees paid.
2100-2500-0000	Valuation of Assets	MF				621	30,000	2%	Funds to be spent in April / June 2022.
2100-2510-0000	Asset Management Expenses	CEO				386	20,000	2%	
2100-2600-0000	Depn General Admin	DCCS				39,157	52,000	75%	
2100-0002	ADMINISTRATION & FINANCE		-	-	0%	1,392,970	2,256,000	62%	

Revenue and Expenditure Report

For the Month Ending 31 March 2022

Year Elapsed 75%

	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
2110-0002 STORES								
2110-2220-0000 Stores Operating Expenses	MF				132,974	208,000	64%	Extended staff absences.
2110-2225-0000 Stores Write-Offs	MF				(1,255)	-	0%	
2110-2540-0000 Freight	MF				6,068	12,000	51%	
2110-2815-0000 Stores Oncosts Recoveries	MF				(109,779)	(120,000)	91%	
2110-0002 STORES		-	-	0%	28,009	100,000	28%	
2200-0002 RATES & CHARGES								
2210-0003 Rates Cat 1 Town of Quilpie Res,Ha								
2210-1000-0000 Cat 1 Rates	MF	108,315	108,000	100%				
2210-1005-0000 Cat 1 Interest on Rates	MF	683	1,000	68%				
2210-1080-0000 Cat 1 Discount	MF	(6,564)	(10,000)	66%				
2210-1085-0000 Cat 1 Pensioner Rebate	MF	(3,017)	(4,000)	75%				
2210-1090-0000 Cat 1 Writeoff and Refund	MF	(95)	-	0%				
2210-0003 Rates Cat 1 Town of Quilpie Res,Ha		99,323	95,000	105%	-	-	0%	
2212-0003 Rates Cat 2 - Quilpie - Res 1-10 Ha								
2212-1000-0000 Cat 2 Rates	MF	1,078	1,000	108%				
2212-1005-0000 Cat 2 Interest on Rates	MF	366	500	73%				
2212-1080-0000 Cat 2 Discount	MF	(54)	(250)	22%				
2212-1090-0000 Cat 2 Writeoff and Refund	MF	(91)	(250)	36%				
2212-0003 Rates Cat 2 - Quilpie - Res 1-10 Ha		1,299	1,000	130%	-	-	0%	
2214-0003 Rates Cat 3 Town of Quilpie - Commercial								
2214-1000-0000 Cat 3 Rates	MF	31,205	32,000	98%				
2214-1005-0000 Cat 3 Interest on Rates	MF	94	500	19%				
2214-1080-0000 Cat 3 Discount	MF	(1,851)	(3,000)	62%				
2214-1085-0000 Cat 3 Pensioner Rebate	MF	(239)	-	0%				
2214-0003 Rates Cat 3 Town of Quilpie - Commercial		29,207	29,500	99%	-	-	0%	
2216-0003 Rates Cat 4 Town of Quilpie - Industrial								
2216-1000-0000 Cat 4 Rates	MF	11,534	11,000	105%				
2216-1005-0000 Cat 4 Interest on Rates	MF	17	-	0%				
2216-1080-0000 Cat 4 Discount	MF	(649)	(1,000)	65%				
2216-0003 Rates Cat 4 Town of Quilpie - Industrial		10,901	10,000	109%	-	-	0%	
2218-0003 Rates Cat 5 - Town of Eromanga								
2218-1000-0000 Cat 5 Rates	MF	13,159	13,000	101%				
2218-1005-0000 Cat 5 Interest on Rates	MF	60	500	12%				
2218-1080-0000 Cat 5 Discount	MF	(564)	(1,000)	56%				
2218-1085-0000 Cat 5 Pensioner Rebate	MF	(375)	(500)	75%				
2218-0003 Rates Cat 5 - Town of Eromanga		12,257	12,000	102%	-	-	0%	

Revenue and Expenditure Report

For the Month Ending 31 March 2022

Year Elapsed 75%

	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
2220-0003	Rates Cat 6 - Other Rural Towns							
2220-1000-0000	Cat 6 Rates	MF 21,467	21,000	102%				
2220-1005-0000	Cat 6 Interest on Rates	MF 268	500	54%				
2220-1080-0000	Cat 6 Discount	MF (1,775)	(2,000)	89%				
2220-1085-0000	Cat 6 Pensioner Rebate	MF (827)	(1,000)	83%				
2220-1090-0000	Cat 6 Writeoff and Refund	MF (127)	-	0%				
2220-0003	Rates Cat 6 - Other Rural Towns	19,006	18,500	103%	-	-	0%	
2222-0003	Cat 7 - Opal Mines							
2222-1000-0000	Cat 7 Rates	MF 37,269	38,000	98%				
2222-1005-0000	Cat 7 Interest on Rates	MF 363	500	73%				
2222-1080-0000	Cat 7 Discount	MF (1,634)	(3,000)	54%				
2222-1090-0000	Cat 7 Writeoff and Refund	MF (71)	-	0%				
2222-0003	Cat 7 - Opal Mines	35,927	35,000	103%	-	-	0%	
2226-0003	Rates Cat 9 - Rural Pumps & Bore Sites							
2226-1000-0000	Cat 9 Rates	MF 2,528	3,000	84%				
2226-1080-0000	Cat 9 Discount	MF (79)	(500)	16%				
2226-0003	Rates Cat 9 - Rural Pumps & Bore Sites	2,455	2,500	98%	-	-	0%	
2228-0003	Rates Cat 10 - Rural & Res Land 10-100 Ha							
2228-1000-0000	Rates 10 -Rates	MF 7,177	7,000	103%				
2228-1080-0000	Cat 10 Discount	MF (534)	(500)	107%				
2228-1090-0000	Cat 10 Writeoff and Refund	MF (105)	-	0%				
2228-0003	Rates Cat 10 - Rural & Res Land 10-100 Ha	6,543	6,500	101%	-	-	0%	
2230-0003	Rates Cat 11 - Rural Gazin Ag & Ag 100 Ha							
2230-1000-0000	Cat 11 Rates	MF 1,331,175	1,330,000	100%				
2230-1005-0000	Cat 11 Interest on Rates	MF 5,143	6,000	86%				
2230-1080-0000	Cat 11 Discount	MF (68,660)	(113,000)	61%				
2230-1090-0000	Rates Cat 11 Writeoff and Refund	MF (1,430)	(3,000)	48%				
2230-0003	Rates Cat 11 - Rural Gazin Ag & Ag 100 Ha	1,266,228	1,220,000	104%	-	-	0%	
2232-0003	Rates Cat 12 - Carbon Credits							
2232-1000-0000	Cat 12 Rates	MF 189,287	190,000	100%				
2232-1005-0000	Cat 12 Interest on Rates	MF 408	2,000	20%				
2232-1080-0000	Cat 10 Discount	MF (12,107)	(18,000)	67%				
2232-1090-0000	Cat 12 Writeoff and Refund	MF (215)	(500)	43%				
2232-0003	Rates Cat 12 - Carbon Credits	177,373	173,500	102%	-	-	0%	
2234-0003	Rates Cat 13 - Transformer							
2234-1000-0000	Cat 13 Rates	MF 9,819	10,000	98%				
2234-1080-0000	Cat 13 Discount	MF (584)	(1,000)	58%				
2234-0003	Rates Cat 13 - Transformer	9,234	9,000	103%	-	-	0%	

Revenue and Expenditure Report

For the Month Ending 31 March 2022

Year Elapsed 75%

		Resp. Off	REVENUE			EXPENSE			COMMENTS
			ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
2236-0003	Rates Cat 14 - Mining & Oil Production								
2236-1000-0000	Cat 14 Rates	MF	4,149,130	3,126,000	133%				Amended valuations backdated to 2018 for some petroleum leases with effects represented in current year. Additional leases will apply for second levy to minimise impact on full year budget.
2236-1005-0000	Cat 14 Interest on Rates	MF	24,120	25,000	96%				
2236-1080-0000	Cat 14 Discount	MF	(243,896)	(286,000)	85%				
2236-1090-0000	Cat 14 Writeoff and Refund	MF	(36,437)	(3,000)	1215%				
2236-0003	Rates Cat 14 - Mining & Oil Production		3,892,918	2,862,000	136%	-	-	0%	
2238-0003	Rates Cat 15 - Oil Distillation / Refining								
2238-1000-0000	Cat 15 Rates	MF	64,257	64,000	100%				
2238-1080-0000	Cat 15 Discount	MF	(3,213)	(6,500)	49%				
2238-0003	Rates Cat 15 - Oil Distillation / Refining		61,037	57,500	106%	-	-	0%	
2295-1100-0000	FAGS General Component	MF	1,610,049	4,037,000	40%				On budget - June 2022 catch-up payment.
2295-1130-0000	FAGS Identified Road Component	MF	522,831	1,359,000	38%				On budget - June 2022 catch-up payment.
2295-0002	GRANTS		2,132,880	5,396,000	40%	-	-	0%	
2300-0002	OTHER REVENUE								
2300-1500-0000	Administration Fees (GST Applies)	MF	6,303	10,000	63%				
2300-1510-0000	Admin Fees (GST Exempt)	MF	5,791	10,000	58%				
2300-1530-0000	W4Q3 2019-21 various projects	CEO	58,213	58,000	100%				Final programme payment received.
2300-1540-0000	W4Q Covid	CEO	535,000	535,000	100%				Final programme payment received.
2300-1550-0000	LRCIP - Local Rd & Community Infrs. Programme	CEO	-	752,000	0%				Capital grants to match asset purchases.
2300-1570-0000	BBRF4 Gyrica Garden Multi-Function R	CEO	566,211	707,000	80%				\$71k recognised in 20/21. \$636k in 21/22.
2300-1601-0000	Fire Levy Commission	MF	-	4,000	0%				Claim to be made in April 2022.
2300-1800-0000	Bank Interest Received	MF	211	1,000	21%				Offset by investment interest.
2300-1810-0000	Investment Interest	MF	88,581	90,000	98%				Higher cash balances than forecast.
2300-1990-0000	Miscellaneous Income	MF	1,155	2,000	58%				
2300-1995-0000	Misc Income GST Free	MF	3,520	2,000	176%				
2300-2130-0000	Investment Admin Fees	MF				20,987	23,000	91%	Offset by higher interest revenue.
2310-1300-0000	Quilpie Club Rent	MF	264	500	53%				
2310-1541-0000	W4Q FY 21-24	MF	24,065	1,080,000	2%				Capital grants to match asset purchases.
2310-2300-0000	Quilpie Club Expenses	MF				655	1,000	66%	
2300-0002	OTHER REVENUE		1,289,313	3,251,500	40%	21,642	24,000	90%	
2400-0002	EMPLOYEE ONCOSTS								
2400-2010-0000	Expense Annual Leave	MF				476,722	700,000	68%	Expense exceeds recovery. Under review.
2400-2011-0000	Expense Long Service Leave	MF				66,197	85,000	78%	
2400-2012-0000	Expense Sick Leave	MF				123,417	175,000	71%	
2400-2013-0000	Expense Public Holiday	MF				120,369	190,000	63%	
2400-2015-0000	Expense Bereavement Leave	MF				3,119	4,000	78%	
2400-2020-0000	Expense Maternity Leave	MF				6,500	7,000	93%	Majority of expense already incurred.
2400-2065-0000	Expense Super Contributions	MF				435,885	585,000	75%	
2400-2230-0000	Expense Workers Compensation	MF				49,884	75,000	67%	Under review.
2400-2315-0000	Expense Employee Relocation	MF				-	10,000	0%	
2400-2410-0000	Expense WH&S	MF				162,047	223,000	73%	

Revenue and Expenditure Report

For the Month Ending 31 March 2022

Year Elapsed 75%

		REVENUE			EXPENSE			COMMENTS	
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%		
2400-2821-0000	Recovery Annual Leave	MF			(372,206)	(480,000)	78%	Significant improvement over budget.	
2400-2822-0000	Recovery Sick Leave	MF			(96,644)	(130,000)	74%		
2400-2823-0000	Recovery LSL	MF			(82,837)	(115,000)	72%		
2400-2824-0000	Recovery Public Holidays	MF			(126,340)	(165,000)	77%		
2400-2825-0000	Recovery Superannuation	MF			(424,951)	(540,000)	79%		
2400-2826-0000	Recovery Workers Comp	MF			(62,504)	(80,000)	78%		
2400-2827-0000	Recovery Training	MF			(138,067)	(175,000)	79%		
2400-2828-0000	Recovery WH&S	MF			(173,957)	(225,000)	77%		
2400-2829-0000	Recovery Contractors	MF			(155,792)	(240,000)	65%		
2400-2830-0000	Recovery Office Equipment	MF			(45,852)	(60,000)	76%		
2400-2831-0000	Recovery Administration	MF			(86,609)	(120,000)	72%		
2400-0002	EMPLOYEE ONCOSTS		-	-	0%	(321,619)	(274,000)	117%	
2000-0001	ADMINISTRATION AND FINANCE		9,045,900	13,179,500	69%	1,121,002	2,106,000	53%	
3000-0001	INFRASTRUCTURE								
3000-0002	ENGINEERING ADMIN & SUPERVISION								
3000-1100-0000	Apprentice Incentive Payments	DES	58,601	52,000	113%				Extra apprentice employed / grant timings.
3000-1500-0000	Contributions - W&S Infra. Strategy	DES	19,736	-	0%				Offset revenues to 3000-2985.
3000-2029-0000	Engineering O/C Recover Supervision	DES				(184,178)	(230,000)	80%	
3000-2030-0000	Engineering O/C Recover Plant	DES				(13,651)	(20,000)	68%	
3000-2040-0000	Engineering O/C Recover FP & LT	DES				(38,553)	(50,000)	77%	
3000-2050-0000	Engineering O/C Recover Wet Weather	DES				(27,202)	(36,000)	76%	
3000-2060-0000	Wet Weather Wages Expense	DES				9,699	10,000	97%	Near end of wet season - wet day costs.
3000-2080-0000	Purchase Equipment - cameras, data loggers	DES				4,174	6,000	70%	
3000-2220-0000	Engineering Management Expenses	DES				54,019	93,000	58%	
3000-2420-0000	Quality Assurance Expenses	DES				52,567	70,000	75%	
3000-2985-0000	Engineering Consultants	DES				21,432	115,000	19%	Delays to start of RAACAS survey.
3000-2990-0000	Works Supervision	DES				529,910	707,000	75%	
3000-0002	ENGINEERING ADMIN & SUPERVISION		78,337	52,000	151%	408,218	665,000	61%	
3100-0002	WATER								
3100-0003	WATER - QUILPIE								
3100-1000-0000	Quilpie Water Charges	DES	234,484	234,000	100%				
3100-1005-0000	Quilpie Water Charges Interest	DES	1,030	1,000	103%				
3100-1080-0000	Quilpie Water Discount	DES	(16,481)	(20,000)	82%				
3100-1085-0000	Quilpie Water Pensioner Rebate	DES	(3,310)	(4,000)	83%				
3100-2200-0000	Drinking Water Quality Plan	DES				4,601	5,000	92%	Projects almost complete.
3100-2220-0000	Quilpie Water - Wages	DES				32,288	50,000	65%	Low wages offset higher Ops costs.
3100-2230-0000	Quilpie Water Operations	DES				48,877	42,000	116%	Includes \$12k DWQMP.
3100-2600-0000	Depn Quilpie Water	DES				79,208	106,000	75%	
3101-1150-0000	LGGSP - Quilpie Water Main Upgrade	DES	151,079	151,000	100%				Full funding received.
3100-0003	WATER - QUILPIE		367,127	363,000	101%	164,973	203,000	81%	

Revenue and Expenditure Report

For the Month Ending 31 March 2022

Year Elapsed 75%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
3110-0003	WATER - EROMANGA							
3110-1000-0000	Eromanga Water Charges	DES	28,878	28,000	103%			
3110-1080-0000	Eromanga Water Discount	DES	(1,743)	(2,000)	87%			
3110-1085-0000	Eromanga Water Pensioner Rebate	DES	(492)	(500)	98%			
3110-1090-0000	Eromanga Water Writeoff and Refund	DES	(22)	-	0%			
3110-2220-0000	Eromanga Water Operations-Wages	DES			22,726	30,000	76%	
3110-2230-0000	Eromanga Water Operations-Expenses	DES			30,481	40,000	76%	
3110-2600-0000	Depn Eromanga Water	DES			89,614	120,000	75%	
3110-0003	WATER - EROMANGA		26,682	25,500	105%	142,820	190,000	75%
3120-0003	WATER - ADAVALE							
3120-1000-0000	Adavale Water Charges	DES	25,048	25,000	100%			
3120-1005-0000	Adavale Water Charges Interest	DES	95	-	0%			
3120-1080-0000	Adavale Water Discount	DES	(1,980)	(2,000)	99%			
3120-1085-0000	Adavale Water Pensioner Remissions	DES	(919)	(1,000)	92%			
3120-2220-0000	Adavale Water Operations	DES			1,560	18,000	9%	Plan for upgrade to bore outlet.
3120-2600-0000	Depn Adavale Water	DES			11,630	16,000	73%	
3120-0003	WATER - ADAVALE		22,224	22,000	101%	13,190	34,000	39%
3130-0003	WATER - CHEEPIE							
3130-2220-0000	Cheepie Water Operations	DES			1,104	2,000	55%	
3130-2600-0000	Depn Cheepie Water	DES			740	1,000	74%	
3130-0003	WATER - CHEEPIE		-	-	0%	1,844	3,000	61%
3140-0003	WATER - TOOMPINE							
3140-2220-0000	Toompine Water Operations-Wages	DES			1,148	2,000	57%	Contingency budget.
3140-2230-0000	Toompine Water Operations	DES			1,083	10,000	11%	Contingency budget.
3140-2600-0000	Water Depreciation-Toompine	DES			1,506	2,000	75%	
3140-0003	WATER - TOOMPINE		-	-	0%	3,737	14,000	27%
3100-0002	WATER		494,370	462,500	107%	734,783	1,109,000	66%
3200-0002	SEWERAGE							
3200-0003	SEWERAGE QUILPIE							
3200-1000-0000	Quilpie Sewerage Charges	DES	190,397	190,000	100%			
3200-1005-0000	Quilpie Sewerage Interest	DES	779	1,000	78%			
3200-1080-0000	Quilpie Sewerage Discount	DES	(13,360)	(17,000)	79%			
3200-1085-0000	Quilpie Sewerage Pensioner Remission	DES	(409)	(500)	82%			
3200-1090-0000	Quilpie Sewerage Writeoff & Refunds	DES	(190)	-	0%			
3200-1510-0000	Quilpie Sewerage Connection	DES	530	1,000	53%			
3200-2220-0000	Quilpie Sewerage Operations-Wages	DES			27,950	50,000	56%	
3200-2230-0000	Quilpie Sewerage Operations	DES			15,643	45,000	35%	
3200-2600-0000	Depn Quilpie Sewerage	DES			74,639	102,000	73%	
3200-0003	SEWERAGE QUILPIE		177,748	174,500	102%	118,232	197,000	60%

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Year Elapsed 75%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
3210-0003	SEWERAGE EROMANGA							
3210-1000-0000	Eromanga Sewerage Charges	DES 22,723	22,000	103%				On budget - single levy issued.
3210-1005-0000	Eromanga Sewerage Charges Interest	DES 96	-	0%				
3210-1080-0000	Eromanga Sewerage Discount	DES (1,393)	(2,000)	70%				
3210-1090-0000	Eromanga Sewerage Writeoff & Refunds	DES (18)	-	0%				
3210-2220-0000	Eromanga Sewerage Operations-Wages	DES			5,886	10,000	59%	
3210-2230-0000	Eromanga Sewerage Operations	DES			4,536	15,000	30%	
3210-2600-0000	Depn Eromanga Sewer	DES			15,647	21,000	75%	
3210-0003	SEWERAGE EROMANGA	21,375	20,000	107%	26,069	46,000	57%	
3212-0003	SEWERAGE ADAVALE							
3212-2600-0000	Depn Adavale Septic System	DES			75	500	15%	
3212-0003	SEWERAGE ADAVALE	-	-	0%	75	500	15%	
3214-0003	SEWERAGE TOOMPINE							
3214-2600-0000	Depn Toompine Hall Septic System	DES			75	500	15%	
3214-0003	SEWERAGE TOOMPINE	-	-	0%	75	500	15%	
3200-0002	SEWERAGE	199,123	194,500	102%	144,451	244,000	59%	
3300-0002	INFRASTRUCTURE MAINTENANCE							
3300-0003	SHIRE ROADS MAINTENANCE							
3300-1150-0000	R2R Grant Revenue CAP	DES 828,374	892,000	93%				
3300-2220-0000	Shire Roads & Drainage - Wages	DES			50,011	150,000	33%	
3300-2230-0000	Shire Roads & Drainage Expenses	DES			239,917	400,000	60%	
3300-2600-0000	Depn Roads & Streets	DES			2,246,220	3,020,000	74%	
3300-0003	SHIRE ROADS MAINTENANCE	828,374	892,000	93%	2,536,148	3,570,000	71%	
3303-0003	SHIRE ROADS - FLOOD DAMAGE 2019							
3303-1160-0000	FD 2019 Restoration Works	DES 701,019	701,000	100%				Recovery of prior year expense.
3303-0003	SHIRE ROADS - FLOOD DAMAGE 2019	701,019	701,000	100%	-	-	0%	
3304-0003	SHIRE ROADS - FLOOD DAMAGE 2020							
3304-1160-0000	FD 2020 Restoration Works	DES 548,941	2,160,000	25%				Revenue and expenditure are broadly in line with no budget issues.
3304-2300-0000	FD 2020 Restoration Works	DES			548,941	2,000,000	27%	
3304-0003	SHIRE ROADS - FLOOD DAMAGE 2020	548,941	2,160,000	25%	548,941	2,000,000	27%	
3305-0003	SHIRE ROADS - FLOOD DAMAGE 2021							
3305-1150-0000	FD 2021 Emergent Works	DES 8,336	9,000	93%				No additional revenue to receive.
3305-1250-0000	FD 2021 Restoration Works	DES 3,053,781	8,000,000	38%				
3305-1260-0000	Early Warning Flood Cameras	DES 18,000	60,000	30%				Project almost complete. Funding delay.
3305-2200-0000	FD 2021 Emergent Works	DES			17,345	17,000	102%	
3305-2300-0000	FD 2021 Restoration	DES			3,053,781	8,000,000	38%	Revenue and expenditure are broadly in line with no budget issues.
3305-0003	SHIRE ROADS - FLOOD DAMAGE 2021	3,080,117	8,069,000	38%	3,071,126	8,017,000	38%	

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	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
3306-0003 SHIRE ROADS - FLOOD DAMAGE 2022								
3306-2200-0000 FD 2022 Emergent Works	DES				84,026	-	0%	Funding not yet received for these works.
3306-2300-0000 2022 Restoration Works					4,000	-	0%	
3306-0003 SHIRE ROADS - FLOOD DAMAGE 2022		-	-	0%	88,026	-	0%	
3310-0003 TOWN STREET & DRAINAGE MAINTENANCE								
3310-2220-0000 Town Street & Drainage Maintenance	DES				347,599	567,000	61%	There may be some savings.
3310-2230-0000 Street Lighting	DES				17,955	30,000	60%	
3310-2240-0000 Street Cleaning Operations	DES				1,659	35,000	5%	
3310-0003 TOWN STREET & DRAINAGE MAINTENANCE		-	-	0%	367,213	632,000	58%	
3330-0003 DEPOTS & CAMPS								
3330-1510-0000 Camp Accommodation Rent	DES	7,600	5,000	152%				Proterra to be charged for use.
3330-2220-0000 Camps Operations	DES				75,376	60,000	126%	Includes Thylungra Camp dismantlement.
3330-2330-0000 Depots Operations	DES				127,025	141,000	90%	Include insurance, depot tidy, wet weather.
3330-2600-0000 Depn Depot & Camp	DES				263,772	363,000	73%	
3330-0003 DEPOTS & CAMPS		7,600	5,000	152%	466,173	564,000	83%	
3340-0003 WORKSHOP								
3340-2220-0000 Workshop Operations	DES				14,290	39,000	37%	Relief contract staff.
3340-2230-0000 Workshop Maintenance & Repairs	DES				185,314	227,000	82%	
3340-0003 WORKSHOP		-	-	0%	199,604	266,000	75%	
3350-0003 PLANT & MACHINERY								
3350-1510-0000 Gain/Loss on Sale/Disposal of Plant	DES	27,431	379,000	7%				Delay in claiming. To be fixed in April.
3350-1570-0000 Diesel Rebate - ATO	DES	39,608	75,000	53%				
3350-2145-0000 Small Plant Repairs	DES				13,475	20,000	67%	Tandem trailer purchase.
3350-2225-0000 Small Plant Purchases	DES				7,632	20,000	38%	
3350-2229-0000 Plant Operations	DES				508,610	535,000	95%	Higher fuel costs and insurance prepaid.
3350-2330-0000 Plant Repairs & Maintenance	DES				519,107	950,000	55%	Few breakdowns due to preventative maint.
3350-2331-0000 Plant Registration	DES				72,218	75,000	96%	Annual cost paid September.
3350-2585-0000 Plant Recoveries	DES				(2,299,729)	(3,300,000)	70%	Plant hire practices under review.
3350-2600-0000 Depn Plant	DES				463,397	645,000	72%	
3350-0003 PLANT & MACHINERY		67,039	454,000	15%	(715,291)	(1,055,000)	68%	
3360-0003 AERODROME								
3360-1310-0000 Quilpie Refuelling Revenue	DES	173,992	230,000	76%				Contingency budget.
3360-1320-0000 CASA Drone Signage Sponsorship	DES	-	1,000	0%				
3360-2310-0000 Quilpie Refuelling Op & R&M	DES				171,244	230,000	74%	
3360-2320-0000 CASA Drone Signage	DES				1,976	2,000	99%	
3360-2325-0000 Quilpie Aerodrome Operations	DES				28,470	70,000	41%	
3360-2330-0000 Quilpie Aerodrome Repairs & Maint	DES				70,959	100,000	71%	
3360-2340-0000 Eromanga Aerodrome Repairs & Maint	DES				1,529	10,000	15%	
3360-2350-0000 Adavale Aerodrome Repairs & Maint	DES				1,071	2,000	54%	
3360-2360-0000 Toompine Aerodrome Repairs & Maint	DES				-	2,000	0%	

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		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
3360-2600-0000	Depn Quilpie Aerodrome				204,876	275,000	75%	
3365-2600-0000	Depn Eromanga Aerodrome				44,232	59,000	75%	
3360-0003	AERODROME	173,992	231,000	75%	524,357	752,000	70%	
3370-0003	BULLOO PARK							
3370-1500-0000	Bulloo Park Fees	1,755	2,000	88%				
3370-2220-0000	Bulloo Park Operations				91,591	95,000	96%	Replacement of collapsed pipe.
3370-2600-0000	Depn Bulloo Park				64,283	86,000	75%	
3370-0003	BULLOO PARK	1,755	2,000	88%	155,874	181,000	86%	
3371-0003	BULLOO RIVER WALKWAY							
3371-2220-0000	Bulloo River Walkway Operations				-	5,000	0%	
3371-0003	BULLOO RIVER WALKWAY	-	-	0%	-	5,000	0%	
3375-0003	JOHN WAUGH PARK							
3375-2220-0000	John Waugh Park Operations				90,970	90,000	101%	High top dressing costs in August.
3375-2600-0000	Depn John Waugh Park				12,067	16,000	75%	
3375-0003	JOHN WAUGH PARK	-	-	0%	103,037	106,000	97%	
3376-0003	BICENTENNIAL PARK							
3376-2220-0000	Bicentennial Park Operations				19,928	35,000	57%	
3376-2600-0000	Depn Bicentennial Park				32,042	45,000	71%	
3376-0003	BICENTENNIAL PARK	-	-	0%	51,970	80,000	65%	
3377-0003	BALDY TOP RECREATION AREA							
3377-2220-0000	Baldy Top Operations				796	1,000	80%	
3377-0003	BALDY TOP RECREATION AREA	-	-	0%	796	1,000	80%	
3380-0003	COUNCIL LAND & BUILDINGS							
3380-1500-0000	Gain / Loss on Land & Buildings for Resale	(16,712)	-	0%				Curlew Estate sales - pre public auction
3380-1501-0000	Profit / (Loss) on Sale of Assets	(80,939)	(5,000)	1619%				Loss on sale of house as per Resolution.
3380-2330-0000	Council Properties Operating Exp				26,572	31,000	86%	
3380-2600-0000	Depn Council Buildings Other				20,005	26,000	77%	
3380-0003	COUNCIL LAND & BUILDINGS	(97,651)	(5,000)	1953%	46,577	57,000	82%	
3385-0003	PARKS & GARDENS							
3385-2220-0000	Parks & Gardens Operating Expenses				90,637	120,000	76%	
3385-2420-0000	Street Tree Program				-	3,000	0%	
3385-2600-0000	Depn Parks Building				56,522	75,000	75%	
3385-0003	PARKS & GARDENS	-	-	0%	147,159	198,000	74%	
3390-0003	PUBLIC TOILETS							
3390-2220-0000	Public Toilets Operations				48,667	72,000	68%	
3390-0003	PUBLIC TOILETS	-	-	0%	48,667	72,000	68%	
3300-0002	INFRASTRUCTURE MAINTENANCE	5,311,184	12,509,000	42%	7,640,375	15,446,000	49%	

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		REVENUE			EXPENSE			COMMENTS	
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%		
3400-0002	BUSINESS OPPORTUNITIES								
3400-0003	DMR WORKS								
3400-1280-0000	Red Road Resheet 21/22 (Rev)	DES	306,997	440,000	70%				
3400-2260-0000	Red Road Resheet 21/22 (Exps)	DES				307,000	440,000	70%	
3401-1258-0000	DMR Works-MRD RMPC 2021/22 (Rev)	DES	581,246	2,200,000	26%			Slight delay in submitting claim.	
3401-2230-0000	DMR WORKS - MRD RMPC Exp 21/22	DES				721,248	2,000,000		36%
3403-1275-0000	Quilpie-Adavale Red Rd (TIDS) Revenue	DES	975,000	975,000	100%				
3403-2200-0000	Quilpie-Adavale Red Road (TIDS) Exps	DES				1,226,493	1,250,000		98%
3405-1300-0000	CN-15666 Diamantina Drainage Revenue	DES	2,366,461	2,725,000	87%				
3405-2300-0000	CN-15666 Diamantina Drainage Costs	DES				1,684,172	2,425,000	69%	
3400-0003	DMR WORKS		4,229,704	6,340,000	67%	3,938,913	6,115,000	64%	
3410-0003	PRIVATE WORKS								
3410-1500-0000	Private Works Revenue - No GST	DES	5,620	10,000	56%				
3410-1550-0000	Private Works Revenue	DES	106,568	110,000	97%				
3410-2230-0000	Private Works Expenditure	DES				64,473	70,000	92%	
3410-0003	PRIVATE WORKS		112,188	120,000	93%	64,473	70,000	92%	
								High profit margin - extra concreting works	
3400-0002	BUSINESS OPPORTUNITIES		4,341,892	6,460,000	67%	4,003,386	6,185,000	65%	
3000-0001	INFRASTRUCTURE		10,346,569	19,626,000	53%	12,522,995	22,984,000	54%	
4000-0001	ENVIRONMENT & HEALTH								
4100-0002	PLANNING & DEVELOPMENT								
4100-0003	TOWN PLANNING - LAND USE & SURVEY								
4100-1010-0000	Rural G&Ag-Wild Dog Control	CEO	74,698	71,000	105%				
4100-1500-0000	Town Planning Fees	CEO	1,760	1,000	176%				
4100-2220-0000	Town Planning Expenses	CEO				22,129	46,000	48%	
4100-0003	TOWN PLANNING - LAND USE & SURVEY		76,459	72,000	106%	22,129	46,000	48%	
4150-0003	BUILDING CONTROLS								
4150-1501-0000	Building Fees - GST Applies	CEO	3,504	5,000	70%				
4150-2220-0000	Building Expenses	CEO				970	5,000	19%	
4151-2225-0000	Swimming Pool Inspection Costs	CEO				325	1,000	32%	
4150-0003	BUILDING CONTROLS		3,504	5,000	70%	1,295	6,000	22%	
4100-0002	PLANNING & DEVELOPMENT		79,962	77,000	104%	23,425	52,000	45%	

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	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
4200-0002	WASTE MANAGEMENT							
4200-0003	GARBAGE COLLECTION							
4200-1000-0000	Garbage Charges	DES	265,564	262,000	101%			
4200-1005-0000	Garbage Charges - Interest	DES	1,338	2,000	67%			
4200-1080-0000	Garbage Charges Discount	DES	(18,046)	(22,000)	82%			
4200-1090-0000	Garbage Charges Writeoff and Refund	DES	(384)	-	0%			
4200-2220-0000	Garbage Operations	DES			91,858	133,000	69%	
4200-0003	GARBAGE COLLECTION		248,471	242,000	103%	91,858	133,000	69%
4250-0003	LANDFILL OPERATIONS							
4250-2235-0000	Landfill Operations	DES			152,748	230,000	66%	Includes \$12k for legal and MCU app.
4250-2600-0000	Depn Landfill	DES			764	4,000	19%	
4250-0003	LANDFILL OPERATIONS		-	-	153,512	234,000	66%	
4200-0002	WASTE MANAGEMENT		248,471	242,000	103%	245,370	367,000	67%
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL							
4300-0003	PLANT PEST CONTROL							
4300-2250-0000	Com. Combating Drought-Pest Weed Exp	DCCS			2,981	21,000	14%	
4300-2290-0000	Plant Pest Control Expenses	DCCS			48,222	65,000	74%	
4300-0003	PLANT PEST CONTROL		-	-	51,203	86,000	60%	
4310-0003	ANIMAL PEST CONTROL							
4310-2235-0000	Wild Dog Coordinator Expenditure	DCCS			138,431	174,000	80%	
4310-2250-0000	Wild Dog Bonus Payments	DCCS			3,350	25,000	13%	
4310-2280-0000	DNR Precept - Barrier Fence	DCCS			55,568	140,000	40%	Second payment still to be made.
4312-1000-0000	Baiting Fee Reimbursements	DCCS	26,520	27,000	98%			
4312-2260-0000	Syndicate Baiting Expense	DCCS			46,681	250,000	19%	Next round due in April 2022.
4313-1170-0000	QLD Feral Pest Initiative	DCCS	27,406	27,000	102%			QFPI Round 6 Funding.
4313-2270-0000	Council Funded Fencing Project	DCCS			66,250	-	0%	To be moved to 4313-2280.
4313-2280-0000	2020 Exclusion Fence Program	DCCS			48,750	167,000	29%	Awaiting final invoice.
4313-2290-0000	2021 Council Exclusion Fence Subsidy	DCCS			-	277,000	0%	Allocated in Nov CM, not yet paid.
4310-0003	ANIMAL PEST CONTROL		53,926	54,000	100%	359,030	1,033,000	35%
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT							
4320-1500-0000	Common Application Fees	DCCS	1,250	2,000	63%			
4320-1600-0000	Mustering / Supplement Fees	DCCS	252	5,000	5%			
4320-1700-0000	Sale of Stock	DCCS	3,123	3,000	104%			
4320-1800-0000	Reserve Fees	DCCS	-	3,000	0%			
4320-2200-0000	Common Fence Repairs & Firebreaks	DCCS			518	10,000	5%	
4320-2220-0000	Stock Routes & Reserves Expenses	DCCS			21,746	33,000	66%	
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT		4,625	13,000	36%	22,263	43,000	52%

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		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
4330-0003	DOMESTIC ANIMAL CONTROL							
4330-1300-0000	Animal Write-Off	DCCS	(340)	(500)	68%			
4330-1400-0000	Animal Discounts	DCCS	(1,240)	(1,500)	83%			Annual registration issued.
4330-1500-0000	Animal Control Fees	DCCS	8,690	10,000	87%			Annual registration issued.
4330-1700-0000	Animal Control Fines & Penalties	DCCS	1,011	1,000	101%			
4330-2220-0000	Animal Control Expenses	DCCS			2,045	13,000	16%	
4330-0003	DOMESTIC ANIMAL CONTROL		8,121	9,000	90%	2,045	13,000	16%
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL		66,672	76,000	88%	434,541	1,175,000	37%
4500-0002	ENVIRONMENT & HEALTH							
4510-0003	ENVIRONMENTAL PROTECTION							
4510-2220-0000	Environmental Protection Expenses	DCCS			21,788	28,000	78%	
4510-0003	ENVIRONMENTAL PROTECTION		-	-	21,788	28,000	78%	
4520-0003	HEALTH AUDITING & INSPECTION							
4520-1400-0000	Health Licenses & Permits Revenue	CEO	2,520	3,000	84%			
4520-2230	Health Operations		2,520	3,000	84%	-	-	0%
4500-0002	ENVIRONMENT & HEALTH		2,520	3,000	84%	21,788	28,000	78%
4000-0001	ENVIRONMENT & HEALTH		397,625	398,000	100%	725,124	1,622,000	45%
5000-0001	COMMUNITY SERVICES							
5100-0002	COMMUNITY DEVELOPMENT							
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS							
5120-2220-0000	Quilpie Swimming Pool Operations	DCCS			132,596	169,000	78%	
5120-2330-0000	Quilpie Swimming Pool Repairs & Mtc	DCCS			23,843	35,000	68%	
5120-2600-0000	Depn Swimming Pool Structures	DCCS			40,213	54,000	74%	
5125-2220-0000	Eromanga Swimming Pool Opt & Maint	DCCS			31,153	28,000	111%	Total pools functions on budget at 78%.
5125-2230-0000	Eromanga Swimming Pool Repairs & Mtc	DCCS			62	7,000	1%	
5125-2600-0000	Depn Eromanga Swimming Pool	DCCS			5,263	7,000	75%	
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS		-	-	233,131	300,000	78%	
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS							
5150-1500-0000	Shire Halls - Revenue	DCCS	2,170	3,000	72%			
5150-2220-0000	Shire Hall Operations	DCCS			23,577	28,000	84%	
5150-2330-0000	Shire Halls Repairs & Maintenance	DCCS			68,607	71,000	97%	
5150-2600-0000	Depn Shire Halls	DCCS			76,174	102,000	75%	
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS		2,170	3,000	72%	168,358	201,000	84%

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		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
5170-0003	RECREATION FACILITIES							
5170-2220-0000	Recreational Facilities Operating Expenses	DCCS			7,141	6,000	119%	
5170-2230-0000	Recreational Facilities Repairs & Maintenance	DCCS			1,238	4,000	31%	
5170-2250-0000	All Sports Building	DCCS			1,268	4,000	32%	
5170-2330-0000	Adavale Sport & Rec Grounds	DCCS			4,341	18,000	24%	
5170-2340-0000	Eromanga Rodeo & Race Grounds	DCCS			8,493	12,000	71%	
5170-2600-0000	Depn Recreational Facilities	DCCS			35,673	48,000	74%	
5170-0003	RECREATION FACILITIES		-	0%	58,154	92,000	63%	
5180-0003	TOWN DEVELOPMENT							
5180-2820-0000	Town Development - Eromanga	CEO			-	5,000	0%	
5180-2830-0000	Town Development - Adavale	CEO			-	5,000	0%	
5180-2840-0000	Town Development - Toompine	CEO			-	5,000	0%	
5180-0003	TOWN DEVELOPMENT		-	0%	-	15,000	0%	Contingency budgets.
5190-0003	COMMUNITY DEVELOPMENT							
5190-1150-0000	Community Bus Income	DCCS	4,535	91%				
5190-1210-0000	Grants - National Australia Day Council	DCCS	22,400	102%				Full funding received.
5190-2100-0000	Community Support Activities & Event	DCCS			43,028	70,000	61%	\$25k JT Group activities.
5190-2150-0000	Buses - Community Support	DCCS			1,416	10,000	14%	
5190-2320-0000	Community Celebrations	DCCS			31,413	39,000	81%	Rick Memorial, Xmas, Aust Day, ANZAC.
5190-2500-0000	Council Community Grants	DCCS			31,445	50,000	63%	
5190-2840-0000	Quilpie Street Development	DCCS			4,394	5,000	88%	
5192-1102-0000	Grant Community Drought Support	DCCS	8,800	0%				Funding original planned to be returned.
5190-0003	COMMUNITY DEVELOPMENT		35,735	132%	111,695	174,000	64%	
5100-0002	COMMUNITY DEVELOPMENT		37,906	126%	571,338	782,000	73%	
5200-0002	AGED SERVICES							
5220-1200-0000	Aged Peoples Accommodation Rent	DCCS	91,810	83%				
5220-2220-0000	Aged Peoples Accommodation O&M	DCCS			65,866	95,000	69%	
5220-2240-0000	Gyrica Gardens Rec-Centre - O&M	DCCS			13,094	10,000	131%	
5220-2600-0000	Depn Aged Accom Building	DCCS			72,540	104,000	70%	
5200-0002	AGED SERVICES		91,810	83%	151,500	209,000	72%	
5225-0002	HOUSING							
5225-1200-0000	Rent - Housing	DCCS	235,254	81%				
5225-2230-0000	Housing - Repairs & Maintenance	DCCS			227,437	240,000	95%	
5225-2600-0000	Depn Housing	DCCS			164,139	225,000	73%	
5225-0002	HOUSING		235,254	81%	391,575	465,000	84%	

Revenue and Expenditure Report

For the Month Ending 31 March 2022

Year Elapsed 75%

		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
5300-0003	COMMUNITY HEALTH PROMOTIONS							
5300-1100-0000	Health Promotions Officer Grant Rev	DCCS	131,291	206,000	64%			
5300-1700-0000	TRAIC Grant	DCCS	65,816	66,000	100%			Full funding received.
5300-1800-0000	Localised Mental Heath Grant	DCCS	75,000	75,000	100%			Full funding received.
5300-2020-0000	National Dis. Ins. Scheme Officer	DCCS			68,071	86,000	79%	
5300-2200-0000	Heart of Australia Bus Visit	DCCS			25,000	25,000	100%	Project complete.
5300-2240-0000	Health Promotions Officer Activities	DCCS			117,792	200,000	59%	Expense to match grant funding.
5300-2700-0000	TRAIC Grant	DCCS			408	5,000	8%	
5300-2800-0000	Localised Mental Heath Grant	DCCS			86,179	87,000	99%	Johnathan Thurston visit. Finished Aug.
5300-0003	COMMUNITY HEALTH PROMOTIONS		272,107	347,000	78%	297,450	403,000	74%
5500-0002	TOURISM							
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION							
5510-2100-0000	Economic Development	MED			30,402	79,000	38%	
5510-2120-0000	Economic Dev Training & Conferences	MED			3,547	3,000	118%	
5510-2130-0000	Opal Fossicking Area	MED			15	5,000	0%	
5510-2140-0000	Subscriptions & Memberships	MED			12,916	15,000	86%	
5510-2150-0000	SWRED - Tourism Development	MED			32,176	59,000	55%	
5510-2190-0000	DCP Extension2 - Shop Front Upgrades	MED			-	62,000	0%	
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION		-	-	0%	79,057	223,000	35%
5520-0003	VISITOR INFORMATION CENTRE							
5520-1500-0000	Visitors Info Centre Sales	MED	12,191	15,000	81%			
5520-1520-0000	Visitors Information Centre Donation	MED	113	500	23%			
5520-1530-0000	Bus Tour Fees	MED	541	500	108%			
5520-2000-0000	VIC - Wages	MED			218,502	290,000	75%	
5520-2110-0000	VIC - Exhibitions & Events	MED			1,469	10,000	15%	
5520-2120-0000	VIC - Tourism Promotion	MED			27,793	58,000	48%	
5520-2220-0000	VIC Operating Expenses	MED			23,096	38,000	61%	
5520-2230-0000	VIC - Repairs & Maintenance	MED			19,153	42,000	46%	
5520-2600-0000	Depn VIC	MED			31,774	42,000	76%	
5521-1500-0000	VIC Outback Mates Sales	MED	(883)	(1,000)	88%			
5522-1500-0000	VIC - Hell Hole Gorge Pass	MED	922	2,000	46%			
5520-0003	VISITOR INFORMATION CENTRE		22,126	24,000	92%	331,264	480,000	69%
5530-0003	TOURISM EVENTS & ATTRACTIONS							
5530-1120-0000	Grant - VIC Driver Reviver Upgrade	MED	98,500	98,500	100%			Full funding already received.
5530-2100-0000	Major Events Promotion	MED			7,204	15,000	48%	
5531-1100-0000	Grant Tourism Events	MED	15,575	15,000	104%			Full funding already received.
5531-2200-0000	EVENTS - Tourism Events	MED			8,010	20,000	40%	
5530-0003	TOURISM EVENTS & ATTRACTIONS		114,075	113,500	101%	15,214	35,000	43%
5500-0002	TOURISM		735,373	884,500	83%	1,266,060	1,815,000	70%

Revenue and Expenditure Report

For the Month Ending 31 March 2022

Year Elapsed 75%

		Resp. Off	REVENUE			EXPENSE			COMMENTS
			ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
5600-0002	ARTS & CULTURE								
5610-0003	MUSEUMS								
5610-1200-0000	Grant - Eromanga Nat History Museum	CEO	240,000	-	0%				Final BOR grant receipt.
5610-2220-0000	Eromanga Living History Centre O&M	CEO				6,057	12,000	50%	
5610-2230-0000	Museum Operations & Maintenance	MED				381	6,000	6%	
5610-2240-0000	Powerhouse Museum Operations	MED				1,996	2,000	100%	
5610-2250-0000	Railway / Local History	MED				1,960	25,000	8%	
5610-2260-0000	Eromanga Natural Hist. Museum	CEO				28,439	35,000	81%	
5610-2280-0000	ENHM Grant Program	CEO				-	-	0%	
5610-2290-0000	ENHM COVID-19 Operating Support	CEO				-	10,000	0%	
5610-2600-0000	Depn Museum	MED				35,704	62,000	58%	
5610-0003	MUSEUMS		240,000	-	0%	74,536	152,000	49%	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING								
5630-1100-0000	RADF Grant Revenue	DCCS	38,084	38,000	100%				Full funding already received.
5630-1400-0000	RADF Earnback and Refunds	DCCS	9,696	10,000	97%				
5630-2180-0000	RADF Grant Expenditure	DCCS				19,005	40,000	48%	Funded programme so no savings.
5630-5000-0000	REGIONAL ARTS DEVELOPMENT FUNDING		47,780	48,000	100%	19,005	40,000	48%	
5600-0002	ARTS & CULTURE		287,780	48,000	600%	93,541	192,000	49%	
5700-0002	LIBRARY SERVICES								
5710-1100-0000	Libraries Operating Grant Revenue	DCCS	693	1,000	69%				
5710-1120-0000	First Five Grant - Library	DCCS	3,062	9,000	34%				
5710-1600-0000	Library Fees & Charges Revenue	DCCS	(130)	-	0%				
5710-2120-0000	First Five Grant - Library Exp	DCCS				3,682	9,000	41%	Offset by grant funding.
5710-2220-0000	Library Operating Expenses	DCCS				119,547	176,000	68%	
5710-2330-0000	Library Repairs & Maintenance Expens	DCCS				5,193	5,000	104%	
5710-2600-0000	Depn Library	DCCS				20,016	27,000	74%	
5711-1130-0000	Grant Centrelink Access Point	DCCS	6,314	5,000	126%				
5700-0002	LIBRARY SERVICES		9,939	15,000	66%	148,440	217,000	68%	
5750-0002	DISASTER MANAGEMENT SERVICES								
5750-1100-0000	Grant - Get Ready Queensland	DCCS	6,174	6,000	103%				Grant to match actual expenses.
5750-2020-0000	Get Ready Qld Exp	DCCS				5,282	6,000	88%	
5750-2220-0000	Disaster Management Operations	CEO				188	8,000	2%	
5750-0002	DISASTER MANAGEMENT SERVICES		6,174	6,000	103%	5,471	14,000	39%	
5810-0003	STATE EMERGENCY SERVICES								
5810-1140-0000	QLD Emergency Services Grant Revenue	WHS	22,043	19,000	116%				Grant to match actual expenses. Includes \$3k carryover from 2020/21.
5810-2220-0000	Emergency Services Operations	WHS				12,294	19,000	65%	
5810-2600-0000	Depn S.E.S	WHS				12,236	16,000	76%	
5810-0003	STATE EMERGENCY SERVICES		22,043	19,000	116%	24,530	35,000	70%	

Revenue and Expenditure Report

For the Month Ending 31 March 2022

Year Elapsed 75%

		REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
5820-0003	TELEVISION							
5820-2230-0000	TV Maintenance & Repairs				8,645	40,000	22%	
5820-2600-0000	Depn Satellite TV				17,384	24,000	72%	
5820-0003	TELEVISION	-	-	0%	26,028	64,000	41%	
5830-0003	CEMETERIES							
5830-1500-0000	Burial Fees	936	2,000	47%				
5830-2220-0000	Cemeteries Operations				17,121	35,000	49%	
5830-2230-0000	Cemeteries Maintenance				-	3,000	0%	
5830-2600-0000	Depn Cemeteries Building				1,039	2,000	52%	
5830-0003	CEMETERIES	936	2,000	47%	18,160	40,000	45%	
5800-0002	PUBLIC SERVICES	39,093	42,000	93%	222,628	370,000	60%	
5000-0001	COMMUNITY SERVICES	1,100,151	1,004,500	110%	2,153,568	3,159,000	68%	
TOTAL REVENUE AND EXPENDITURE		20,890,245	34,208,000	61%	17,320,277	31,224,000	55%	
		ACTUAL	BUDGET					
PROFIT / (LOSS)		3,569,968	2,984,000	120%				

Cash Analysis

For the Month Ending 31st March 2022

Cash at Bank	3,208,157
Investments	20,663,702
	23,871,859
less: Long Service Provisions (50%)	(309,880)
less: Annual Leave Provisions	(500,229)
less: Unspent Grant Receipts	(1,085,052)
less: Prepaid Rates	(41,978)
less: Fire Levy Payable	(148,102)
less: Accumulated Surplus 30th June 2021	(16,633,302)
less: Working Capital Cash	(3,000,000)
NET CASH SURPLUS	2,153,316

Investment Analysis

Investment	Type	Expiry	Rate	Balance	Interest
QTC Cash Fund - March	At Call	N / A	0.78%	16,297,290	11,062.12 #
NAB 68-980-5860-080921	Term	8-Jun	0.30%	1,078,849	203.95 *
NAB 24-364-1822-271219	Term	27-Jun	0.30%	1,140,363	37.49 *
NAB 85-292-7623-080921	Term	8-Sep	0.45%	2,147,200	608.86 *
				20,663,702	11,912.42

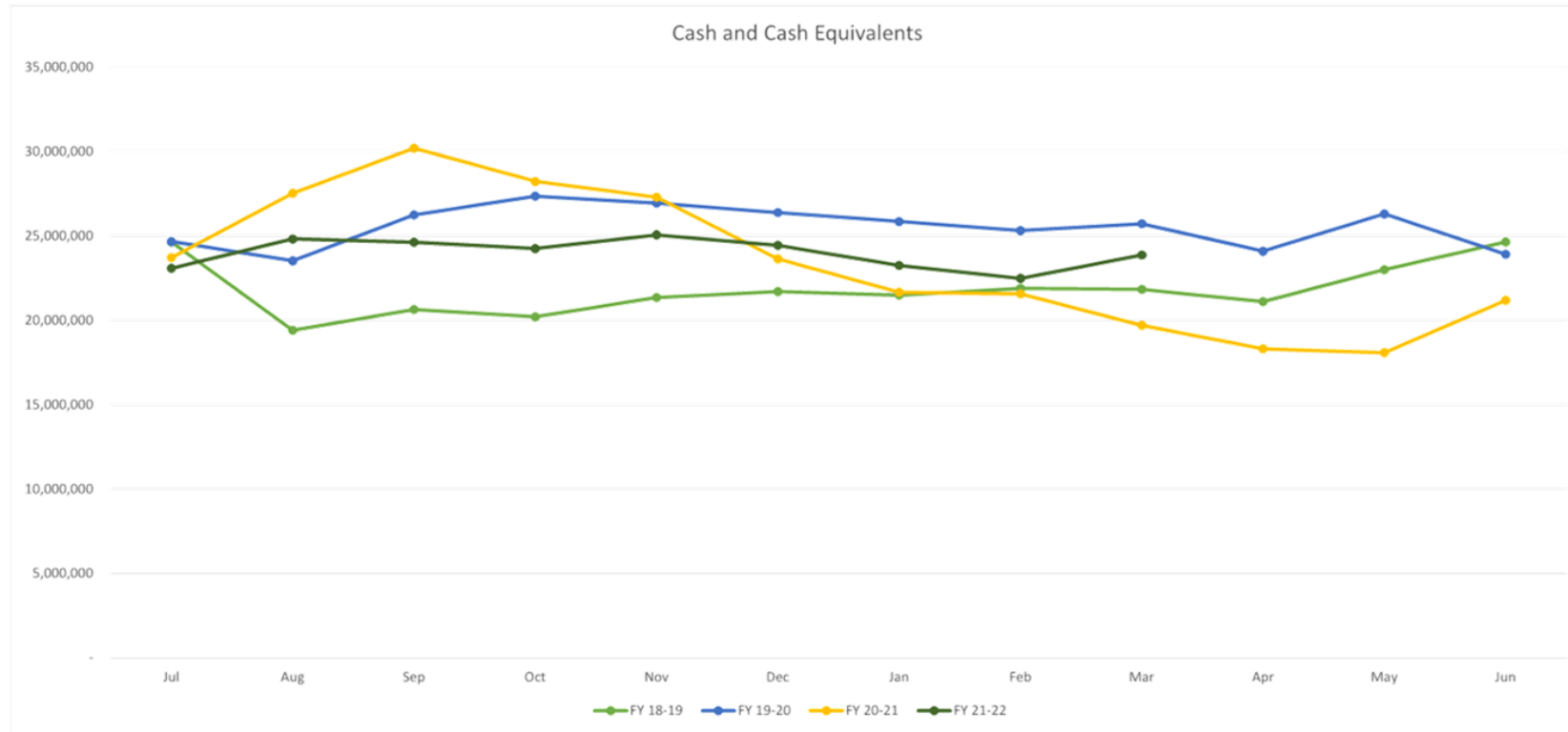
* Interest accrued to 31st March only. Received only at end of term deposit date.

QTC charges an admin fee of 0.15% on funds managed per year. The March interest shown above does not include that cost.

Financial Data

Cash and Equivalents

Cash and Equivalents held at the end of each month for a period of 3 years



Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 18-19	24,645,339	19,416,468	20,658,115	20,218,396	21,367,850	21,712,663	21,496,078	21,904,409	21,840,431	21,121,655	23,013,177	24,645,339
FY 19-20	24,671,551	23,535,958	26,256,800	27,367,857	26,953,500	26,393,586	25,865,667	25,326,981	25,726,670	24,102,136	26,312,322	23,927,800
FY 20-21	23,726,766	27,543,742	30,208,159	28,241,316	27,312,776	23,654,673	21,675,829	21,585,261	19,715,656	18,319,491	18,093,239	21,191,653
FY 21-22	23,086,462	24,832,275	24,642,707	24,261,564	25,072,828	24,452,004	23,258,895	22,491,538	23,871,859			

Capital Expenditure Summary

Asset Description	RO	Brought Forward 30/06/2021	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Budget 2021/22	%	Total Project Cost	Comments
Buildings and Structures									
ENHM - Stage 2	CEO	6,941,927	39,391	8,652	48,043	50,000	96%	6,989,970	Complete in early April.
2 x 4 Bedroom Houses	CEO	-	24,950	43,948	68,898	900,000	8%	68,898	Tenders about to be called.
1 x 3 Bedroom House (Eromanga)	CEO	-	18,354	227,144	245,497	300,000	82%	245,497	Order placed. Construction commenced.
TMR/QRA Office	DES	-	1,700	-	1,700	130,000	1%	1,700	Awaiting go-ahead on pricing.
Shire Admin Offices	CEO	-	-	-	-	10,000	0%	-	Materials not yet ordered.
Council House Refurbishments		-	19,027	46,447	65,475	81,000	81%	65,475	Awaiting feedback. Works on Galah St.
Powerhouse Estate Development	CEO	-	37,678	256,452	294,130	294,000	100%	294,130	Concept plans underway. Soil testing done
Eromanga Hall F&M Toilets	DES	42,991	172,106	-	172,106	172,000	100%	215,097	COMPLETE.
Gyrica Gardens Rec Centre	CEO	950,724	211,649	-	211,649	215,000	98%	1,162,373	COMPLETE.
Quilpie Wash Down Bay	DES	44,148	4,868	-	4,868	5,000	97%	49,016	Analysis reports done. Awaiting next step direction.
Signage	MTED	375	3,101	-	3,101	4,000	78%	3,476	EXPENSE.
Counter and Workstations - VIC		2,024	No Account	0	0	0	0%	2,024	EXPENSE.
Tennis Courts - Adavale		80,163	No Account	0	0	0	0%	80,163	COMPLETE.
Tennis Courts - Toompine		79,121	No Account	0	0	0	0%	79,121	COMPLETE.
2x Transportable Houses	DES	625,639	101,667	-	101,667	102,000	100%	727,306	COMPLETE.
Airconditioners - ENHM		8,000	No Account	0	0	0	0%	8,000	EXPENSE.
34 Kookaburra Kitchen & Paint		16,262	18,465	-	18,465	19,000	97%	34,727	COMPLETE.
		8,791,374	652,957	582,644	1,235,601	2,282,000	54%	10,026,974	
Other Infrastructure									
Baldy Top Beautification		-	2,003	1,604	3,606	50,000	7%	3,606	Scope prepared, works started.
River Walk Beautification		-	-	-	-	55,000	0%	-	Delayed due to flooding.
Electronic Notice Boards		-	98,000	4,733	102,733	130,000	79%	102,733	
Toompine Play Area		-	-	5,810	5,810	90,000	6%	5,810	
JW Park Fence Upgrade		-	31,047	200	31,247	25,000	125%	31,247	To be completed in April.
JW Park Cricket Pitch Cover	DES	19,157	-	-	-	-	-	19,157	COMPLETE.
JW Park Speaker System		-	11,206	-	11,206	11,000	102%	11,206	COMPLETE.
Shade Structures Upgrade		-	-	15,775	15,775	60,000	26%	15,775	Quotes sought. Eromanga pool ordered.
Quilpie Footpath Masterplan		-	27,557	-	27,557	80,000	34%	27,557	COMPLETE.
Quilpie Cemetery Beautification		-	-	-	-	20,000	0%	-	Design complete.
ENHM Landscaping		-	33,544	12,439	45,983	70,000	66%	45,983	Design work underway.
Shire Signage		-	9,106	-	9,106	50,000	18%	9,106	Channel Country signs installed. Awaiting Council direction.
Adavale Museum		-	-	-	-	20,000	0%	-	
4 Bay Shed Depot		-	28,558	19,000	47,558	55,000	86%	47,558	Ordered - complete in April.
Wash Down Bay Walkway		-	26,401	-	26,401	23,000	115%	26,401	Near complete.

Capital Expenditure Summary

Asset Description	RO	Brought Forward 30/06/2021	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Budget 2021/22	%	Total Project Cost	Comments
Batching Plant 3 Phase Point		-	6,913	-	6,913	10,000	69%	6,913	Near complete.
Toompine Transfer Station		-	-	-	-	40,000	0%	-	
Park Seating		-	-	-	-	12,000	0%	-	
Irrigation Improvement		-	55,535	6,779	62,315	50,000	125%	62,315	Masterplan currently in development.
Aerodrome Fuel Relocation		-	-	-	-	175,000	0%	-	
Flood Warning Cameras	DES	-	66,037	4,732	70,769	60,000	118%	70,769	Near complete.
VIC Driver Reviver Upgrade	MTED	-	111,989	14,285	126,273	99,000	128%	126,273	Near complete. Waiting on turf.
Loading Ramp - Eromanga	DES	-	488	27,906	28,394	-	0%	28,394	
Eromanga Swimming Pool	DES	-	-	-	-	-	0%	-	
Rick M Memorial	DCCS	262,149	3,845	-	3,845	4,000	96%	265,994	COMPLETE.
Airport Mulga Trail		34,734	No Account	-	-	-		34,734	COMPLETE.
Quilpie Streetscaping	DES	414,393	62,128	-	62,128	62,000	100%	476,521	COMPLETE.
Ero Streetscape Opalopolis	DES	42,806	350	-	350	-		43,156	COMPLETE.
Tourism Virtual Reality	MTED	172,063	20,280	-	20,280	20,000	101%	192,342	Engineering works complete.
Baldy Top Development	DES	14,984	81,597	-	81,597	82,000	100%	96,581	COMPLETE.
Bi-Centennial Upgrade	DES	7,895	153,007	47,000	200,007	200,000	100%	207,902	Materials onsite. Awaiting shed construction.
Knot-o-saurus Park Stage 1	DES	218,615	60,644	1,317	61,961	57,000	109%	280,575	Near complete. Damaged by flooding.
Quilpie Landfill Stage 1	DES	345,860	37,555	4,243	41,798	45,000	93%	387,658	Near complete.
Opal Fossicking Stage 1	MTED	38,287	1,433	-	1,433	2,000	72%	39,721	COMPLETE.
Toursim Interactive Displays	MTED	32,114	-	-	-	-		32,114	COMPLETE.
Bulloo Park Racecourse Rehab	DES	17,342	96,389	19,060	115,449	95,000	122%	132,792	Final grading works outstanding.
		1,620,398	1,025,612	184,884	1,210,495	1,752,000	69%	2,830,893	
Plant & Equipment									
Replacement Unit 27 (Garbage Truck)	WFM	-	426,828	-	426,828	431,000	99%	426,828	COMPLETE.
Storage Server Replacement	MFA	-	14,677	-	14,677	15,000	98%	14,677	COMPLETE.
Multi-Function Printer	MFA	-	-	-	-	12,000	0%	-	
Replace Unit 39 - Coaster Bus	WFM	-	128,509	-	128,509	96,000	134%	128,509	COMPLETE.
Replace Unit 93 - Ranger	WFM	-	-	60,909	60,909	61,000	100%	60,909	Awaiting delivery.
Replace Unit 1103 - Ranger	WFM	-	-	60,909	60,909	61,000	100%	60,909	Awaiting delivery.
Replace Unit 1104 - Ranger	WFM	-	-	60,909	60,909	61,000	100%	60,909	Awaiting delivery.
Replace Unit 1105 - Hilux	WFM	-	-	72,300	72,300	73,000	99%	72,300	Awaiting delivery.
Replace Unit 1108 - Ranger	WFM	-	-	62,831	62,831	63,000	100%	62,831	Awaiting delivery.
Replace Unit 1109 - Ranger	WFM	-	-	60,909	60,909	61,000	100%	60,909	Awaiting delivery.
Replace Unit 1110 - Ranger	WFM	-	-	62,831	62,831	63,000	100%	62,831	Awaiting delivery.
Replace Unit 1111 - Ranger	WFM	-	-	-	-	30,000	0%	-	
Replace Unit 1114 - Prado	WFM	-	65,605	-	65,605	66,000	99%	65,605	COMPLETE.

Capital Expenditure Summary

Asset Description	RO	Brought Forward 30/06/2021	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Budget 2021/22	%	Total Project Cost	Comments
Replace Unit 1050 - Prado	WFM	-	65,605	-	65,605	67,000	98%	65,605	COMPLETE.
Replace Unit 4 - Ford Escape	WFM	-	-	44,123	44,123	45,000	98%	44,123	Awaiting delivery.
Replace Unit 56 - Hino Single	WFM	-	52,098	-	52,098	37,000	141%	52,098	COMPLETE.
Replace Unit 85 - Hino Crew	WFM	-	-	190,340	190,340	190,000	100%	190,340	Awaiting delivery.
Replace Unit 96 - Fighter Truc	WFM	-	-	102,435	102,435	103,000	99%	102,435	Awaiting delivery.
Replace Unit 59 - UD Tipper	WFM	-	-	304,694	304,694	305,000	100%	304,694	Awaiting delivery.
Water Tanker (with Unit 2204)	WFM	-	-	137,500	137,500	138,000	100%	137,500	Awaiting delivery.
Replace Unit 104 - Roller	WFM	-	-	186,727	186,727	206,000	91%	186,727	Awaiting delivery - 13th December.
Replace Unit 106 - Roller	WFM	-	212,872	-	212,872	213,000	100%	212,872	COMPLETE.
Replace Unit 117 - Bobcat Skid	WFM	-	-	162,200	162,200	110,000	147%	162,200	Awaiting delivery.
250 KVA Generator - ENHM	WFM	-	65,562	-	65,562	66,000	99%	65,562	COMPLETE.
		-	-	10,000	10,000	-	0%	10,000	
		-	1,031,757	1,579,617	2,611,374	2,573,000	101%	2,611,374	
Roads									
R2R Drought Program	DES	35,468	7,048	-	7,048	-	0%	42,517	COMPLETE.
Boonkai St Concrete Footpath	DES	23,672	37,650	-	37,650	40,000	94%	61,322	COMPLETE.
Resheeting & Water Dams	DES	421,787	(72,347)	-	(72,347)	-	0%	349,439	One more dam to construct.
Reseal Various	DES	-	44,065	-	44,065	50,000	88%	44,065	COMPLETE.
Burt St Eromanga	DES	37,623	1,756	-	1,756	2,000	88%	39,379	COMPLETE.
Gyrica Street	DES	22,750	-	-	-	-	0%	22,750	COMPLETE.
Bi-centennial Park	DES	43,147	4,728	-	4,728	5,000	95%	47,875	COMPLETE.
R2R Concrete Floodways	DES	-	-	-	-	220,000	0%	-	Start in April.
Kyabra Road - Reseal Works.	DES	-	253,886	-	253,886	254,000	100%	253,886	COMPLETE.
Mt Margaret Road - Reseal Works.	DES	-	250,916	-	250,916	251,000	100%	250,916	COMPLETE.
Old Charleville Road - Reseal Works.	DES	-	42,487	-	42,487	43,000	99%	42,487	COMPLETE.
Stanley Street Intersection - Reseal Works.	DES	-	14,080	-	14,080	14,000	101%	14,080	COMPLETE.
Jabiru Street - Reseal Works.	DES	-	55,578	-	55,578	56,000	99%	55,578	COMPLETE.
Onion Creek Road - Reseal Works.	DES	-	172,917	-	172,917	173,000	100%	172,917	COMPLETE.
Quilpie Adavale Rd Lookout	DES	-	30,321	-	30,321	15,000	202%	30,321	Blocks arrived, complete in April.
Eromanga Kerb	DES	-	-	-	-	110,000	0%	-	
		584,615	843,086	-	843,086	1,233,000	68%	1,427,701	
Water Infrastructure									
Bore Replacement	DES	695,301	-	-	-	-	0%	695,301	COMPLETE.
Mains Replacement - Jabiru Street	DES	177,776	No Account	-	-	-	0%	177,776	COMPLETE.
Clear Water Tank EWTP	DES	56,508	5,613	-	5,613	6,000	94%	62,121	COMPLETE.
Adavale Sport and Rec Cold Water	DES	9,421	No Account	-	-	-	0%	9,421	COMPLETE.

Capital Expenditure Summary

Asset Description	RO	Brought Forward 30/06/2021	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Budget 2021/22	%	Total Project Cost	Comments
Eromanga Water Treatment	DES	23,321	74,198	15,408	89,606	85,000	105%	112,927	In progress, complete April.
Sommerfield Rd Water Mains	DES	3,349	389	-	389	-	0%	3,737	COMPLETE.
Water Main Upgrade	DES	-	164,308	-	164,308	165,000	100%	164,308	COMPLETE.
		965,675	244,508	15,408	259,916	256,000	102%	1,225,591	
Sewerage Infrastructure									
Various Mechanical / Elec Replacement	DES	27,105	-	-	-	-	0%	27,105	COMPLETE.
Eromanga Sewer Shed	DES	-	1,369	5,650	7,019	15,000	47%	7,019	Order placed.
		27,105	1,369	5,650	7,019	15,000	47%	34,124	
		11,989,167	3,799,289	2,368,202	6,167,491	8,111,000	76%	18,156,658	

Balance Sheet

For the Month Ending 31st March 2022

Year Elapsed 75%

	Actual YTD	Annual Budget	%
Current Assets			
Cash and Equivalents	23,871,859	21,569,835	111%
Trade Receivables	69,332	336,443	21%
Rate Receivables	3,548,480	722,069	491%
Inventories	1,090,459	980,975	111%
Total Current Assets	28,580,131	23,609,322	121%
Non-Current Assets			
Trade and Other Receivables	110,349	105,817	104%
Property, Plant and Equipment	226,969,610	237,719,334	95%
Capital Works in Progress	15,788,455	8,111,000	195%
Total Non-Current Assets	242,868,414	245,936,151	99%
TOTAL ASSETS	271,448,545	269,545,473	101%
Current Liabilities			
Trade and Other Payables	1,380,778	147,191	938%
Employee Leave Provisions	869,189	785,672	111%
Total Current Liabilities	2,249,967	932,863	241%
Non-Current Liabilities			
Employee Leave Provisions	257,641	257,641	100%
Total Non-Current Liabilities	257,641	257,641	100%
TOTAL LIABILITIES	2,507,608	1,190,504	211%
NET COMMUNITY ASSETS	268,940,937	268,354,969	100%
Community Equity			
Shire Capital Account	88,402,906	93,110,406	95%
Asset Revaluation Reserve	160,334,761	160,334,761	100%
Current Year Surplus	3,569,968	2,984,000	120%
Accumulated Surplus (B/Fwd)	16,633,302	11,925,802	139%
TOTAL COMMUNITY EQUITY	268,940,937	268,354,969	100%

Notes:

- There are no significant concerns in relation to the Balance Sheet. The Capital WIP is currently high at \$15.6m however completed assets will be capitalised and moved the Property and Plant line closer to the end of the financial year.
- Rate Receivables are higher than budget due to the issuing of the second rate levy in March and the backdated new petroleum leases.
- Trade Payables are higher than budget due to the \$1.1m of unspent grants and DRFA funding. This is being recognised progressively each month as expended.

Cash Flow Statement

For the Month Ending 31st March 2022
Year Elapsed 75%

	Actual YTD	Annual Budget	%
Cash Flows from Operating Activities			
Receipts from Customers	12,634,739	21,651,233	58%
Payment to Suppliers and Employees	(13,723,070)	(26,105,063)	53%
	(1,088,332)	(4,453,830)	24%
Interest Received	123,724	131,500	94%
Rental Income	334,664	405,000	83%
Operating Grants and Subsidies	4,359,311	7,690,500	57%
Net Cash Inflow (Outflow) from Operating Activities	3,729,367	3,773,170	99%
Cash Flows from Investing Activities			
Payments for Property, Plant and Equipment	(3,799,289)	(8,111,000)	47%
Net Movement on Loans and Advances	3,750	4,000	94%
Proceeds from Sale of Assets	222,423	374,000	59%
Capital Grants and Subsidies	2,519,443	4,333,500	58%
Net Cash Inflow (Outflow) from Investing Activities	(1,053,673)	(3,399,500)	31%
Cash Flows from Financing Activities			
Repayments of Loans	-	-	0%
Net Cash Inflow (Outflow) from Financing Activities	-	-	0%
Net Increase (Decrease) in Cash Held	2,675,694	373,670	
Cash at Beginning of Reporting Period	21,196,165	21,196,165	
Cash at End of Reporting Period	23,871,859	21,569,835	111%

ORDINARY COUNCIL MEETING AGENDA

14 GOVERNANCE**14.1 WQAC COUNCILS – PREMIER’S FLOOD APPEAL****IX:** 222097**Author:** Justin Hancock, Chief Executive Officer**Attachments:** 1. WQAC Councils – Premier’s Flood Appeal**KEY OUTCOME****Key Outcome:** 5. Economy**Key Initiative:** 5.1.3 Provide assistance and support festivals and major events.**EXECUTIVE SUMMARY**

In February 2022 the south-east corner of Queensland from Wide Bay to the New South Wales border and inland to the Darling Downs was hit by the worst flooding in living memory. Recognising the heart-breaking ordeal facing the residents of the 22 disaster declared council areas in Queensland and remembering the generous support received across Western Queensland from metropolitan and coastal councils in times of flood and drought, the WQAC Assembly 2022 held in Charleville from 9 to 11 March 2022, discussed a proposal that all 22 WQAC local governments consider a financial contribution to the Premier’s Flood Appeal. It would be known as “Twenty-Two for Twenty-Two”!!

RECOMMENDATION

That Council support the Western Queensland Alliance of Councils initiative and contribute \$5,000 cash towards the Premier’s Flood Appeal.

BACKGROUND

In February 2022 the south-east corner of Queensland from Wide Bay to the New South Wales border and inland to the Darling Downs was hit by the worst flooding in living memory. Tragically, 13 Queenslanders have lost their lives and property and stock losses will run into the billions of dollars.

Thousands of homes were inundated and are now uninhabitable with families living in shelters or displaced to cities and towns across the State. The road to recovery will be slow and arduous exacerbated by shortage of building materials and tradespersons, the ongoing impact of COVID-19 and the war in Ukraine.

Recognising the heart-breaking ordeal facing the residents of the 22 disaster declared council areas in Queensland and remembering the generous support received across Western Queensland from metropolitan and coastal councils in times of flood and drought, the WQAC Assembly 2022 held in Charleville from 9 to 11 March 2022, discussed a proposal that all 22 WQAC local governments consider a financial contribution to the Premier’s Flood Appeal. It would be known as “Twenty-Two for Twenty-Two”!!

The amount of \$5,000 per council was suggested meaning a total contribution of \$110,000 to the Appeal. A number of councils indicated support for this amount whilst others said the request would have to be formally considered by their Council.

CONSULTATION (Internal/External)

Councillors

LEGAL IMPLICATIONS

N/A

POLICY AND LEGISLATION

N/A

FINANCIAL AND RESOURCE IMPLICATIONS

This request falls outside of Councils Community Donations Policy. If Council were to agree to this donation, this will be costed against GL 5190-2100-0000 Community Support Activities & Event – Budget \$70,000

RISK MANAGEMENT IMPLICATIONS

Low Risk



14th March 2022

Cr Stuart Mackenzie
Mayor
Quilpie Shire Council
PO Box 57
Quilpie Qld 4480

E: mayor@quilpie.qld.gov.au

Dear Stuart

WQAC Councils – Premier’s Flood Appeal – Twenty-Two for Twenty-Two!!

In February 2022 the south-east corner of Queensland from Wide Bay to the New South Wales border and inland to the Darling Downs was hit by the worst flooding in living memory. Tragically, 13 Queenslanders have lost their lives and property and stock losses will run into the billions of dollars.

Thousands of homes were inundated and are now uninhabitable with families living in shelters or displaced to cities and towns across the State. The road to recovery will be slow and arduous exacerbated by shortage of building materials and tradespersons, the ongoing impact of COVID-19 and the war in Ukraine.

Recognising the heart-breaking ordeal facing the residents of the 22 disaster declared council areas in Queensland and remembering the generous support received across Western Queensland from metropolitan and coastal councils in times of flood and drought, the WQAC Assembly 2022 held in Charleville from 9 to 11 March 2022, discussed a proposal that all 22 WQAC local governments consider a financial contribution to the Premier’s Flood Appeal. It would be known as “Twenty-Two for Twenty-Two”!!

The amount of \$5,000 per council was suggested meaning a total contribution of \$110,000 to the Appeal. A number of councils indicated support for this amount whilst others said the request would have to be formally considered by their Council.

To progress the proposal of the 22 WQAC councils making a financial contribution to the Premier’s Flood Appeal, could you please advise if your council will contribute and, if so, the amount. Your reply is requested by COB Friday 18 March 2022. We can then finalise arrangements for collecting the funds and making the contribution.

Representing: Burke, Carpentaria, Cloncurry, Doomadgee, Etheridge, Flinders, McKinlay, Mount Isa, Richmond; Barcaldine, Barcoo, Blackall-Tambo, Boulia, Diamantina, Longreach, Winton; Balonne, Bulloo, Maranoa, Murweh, Paroo, Quilpie

For further information about the proposal and to reply to this letter please contact Greg Hoffman PSM, Executive Officer, NWQROC at: leadershipgroup@wgac.com.au or 0418 756 005.

Yours sincerely

NWQROC



Cr Jack Bawden
Mayor
Carpentaria Shire Council
Chair, NWQROC
Ph: 0427 459 424

RAPAD



Cr Tony Rayner
Mayor
Longreach Regional Council
Chair, RAPAD
Ph: 0418 961 372

SWQROC



Cr Samantha O'Toole
Mayor
Balonne Shire Council
Chair, SWQROC
Ph: 0428 887 100

cc Justin Hancock, CEO: ceo@quilpie.qld.gov.au



Representing: Burke, Carpentaria, Cloncurry, Doomadgee, Etheridge, Flinders, McKinlay, Mount Isa, Richmond; Barcaldine, Barcoo, Blackall-Tambo, Boulia, Diamantina, Longreach, Winton; Balonne, Bulloo, Maranoa, Murweh, Paroo, Quilpie

14.2 SMALL BUSINESS FRIENDLY PROGRAM**IX:** 222299**Author:** Karen Grimm, Manager Tourism & Economic Development**Attachments:** 1. Small Business Friendly Program - Charter sample**KEY OUTCOME****Key Outcome:** 5. Economy**Key Initiative:** 5.1.9 Implement a structured business support program and facilitate business training and information opportunities.**EXECUTIVE SUMMARY**

Queensland Government Office of the Queensland Small Business Commissioner has approached Council to sign up to the Small Business Friendly Program. The program provides the framework, support and tools to help local governments and Queensland Government agencies to realise their role in supporting Small Business. There is no financial cost to participate in the program. Council will be required to sign a Charter to participate in the program.

RECOMMENDATION

That Council resolves to sign the Queensland Small Business Commissioner's Small Business Charter to become a Small Business Friendly Council in support of our small businesses in the Quilpie Shire.

BACKGROUND

The Queensland Government Office of the Queensland Small Business Commissioner (QSBC) has approached Quilpie Shire Council to join the Small Business Friendly (SBF) Program.

There are currently thirty Councils signed up to the SBF Program.

The QSBC has established the SBF program in Queensland. The SBF program aims to reduce barriers between large organisations and small businesses and enhance the operating environment for small business by:

- Engaging the whole organisation, not just the customer service team or a specific function
- Creating a journey of continuous learning and improvement, not a tick-box or compliance exercise
- Presenting a tool, not a penalty, to make better organisational decisions for the short, medium and long term
- Freeing up resources to deliver more value for the community and stakeholders
- Connecting Council with other like-minded organisations to share knowledge and ultimately improve the efficiency and effectiveness of all member organisations

Some examples of SBF activities from other Councils:

- Toowoomba Regional Council – Digital Marketing Mentoring Program
- Fraser Coast Regional Council – Open for Business: Buy Local initiative

What are the impacts to Council?

SBF Charter: Council will be required to sign the SBF Charter (see attachment). The charter sets out the commitment to continuously work with the small business community to enhance the operating environment for local small businesses.

Council's ongoing commitment: By joining the program Council will commit to the following;

- Consider small businesses when making key decisions that impact them, such as purchasing and payment practices, tender processes and legislate and policy decisions
- Be mindful of small businesses, their issues and priority when making decisions for your community and for Queensland
- Keep a log of your improvements and report on progress each financial year. This simple process is part of our 5-step approach to being small business friendly. In return, Council will be able to access a range of experience, practical support and resources from our team and from other members.

Signing event: The charter is generally signed at an event hosted by Council and attended by the Minister for Small Business, Dianne Farmer MP, Maree Adshead the Small Business Commissioner and local small business.

CONSULTATION (Internal/External)

No external consultation has occurred with business for this program

LEGAL IMPLICATIONS

Nil

POLICY AND LEGISLATION

Nil

FINANCIAL AND RESOURCE IMPLICATIONS

Small Business Friendly Program has no participation costs

2022/23 Operational Budget

- Small Business Friendly Program signing event - \$1,000

RISK MANAGEMENT IMPLICATIONS

Nil



Charter

Organisation name

Small businesses are at the heart of the Queensland economy and our regional communities. They create jobs, grow local economies, and provide essential goods and services. Thriving small businesses help create attractive, liveable communities and foster civic pride. The Small Business Friendly (SBF) program provides the framework, support and tools required to help organisations improve the way they transact, interact and support small business across Queensland. By bringing people together around a common goal, the program aims to enhance the operating environment for small businesses and provide the opportunities they need to thrive.

Our commitment to small business

- We will communicate and engage with small businesses
- We will raise the profile and capability of small businesses
- We will support small business resilience and recovery
- We will simplify administration and regulation for small business (red tape reduction)
- We will develop and promote place-based programs for small businesses
- We will ensure fair procurement and prompt payment terms for small businesses
- We will promote and showcase small businesses
- We will measure and report on our performance.

We agree to uphold the commitments set out in this charter (stated above and detailed overleaf) and implement the SBFC initiative in our local government area in line with these commitments.

Mayor

Dated:

Chief Executive Officer

Dated:

Maree Adshead, Small Business Commissioner

Dated:

Chamber of Commerce (optional)

Dated:

Queensland
Small Business
Commissioner

Logo





What our commitments mean

We will communicate and engage with small businesses

- Actively engage and be mindful of small businesses, their issues and priorities when making decisions.
- Communicate clearly in a timely manner both formally and informally.
- Engage with state-wide partners where appropriate on matters affecting small businesses.
- Publish clear service standards stating what small businesses can expect from us.

We will raise the profile and capability of small businesses

- Recognise and value the importance of small businesses to our community and local economy.
- Encourage campaigns to promote small business and local shopping.
- Help small businesses develop networks, access education, and increase their capabilities.
- Assist small businesses to access government, business and industry programs and resources.

We will support small business resilience and recovery

- With support from state-wide partners, deliver short, medium, and long term activities to support small business recovery and resilience following significant business disruption and disasters.
- Implement policies and practices for managing business disruption (e.g., supporting and working with small businesses to minimise disruption during capital works projects, transformational change etc).

We will simplify administration and regulation for small business (red tape reduction)

- Limit unnecessary administration and take steps to ensure continuous business improvement.
- Make it easier for small businesses to comply with administrative and/or regulatory requirements.
- Administer requirements in a consistent manner in collaboration with key stakeholders.
- Regularly review and streamline administrative and/or regulatory arrangements to reduce red tape.
- Maintain a simple, timely and cost-effective internal review and complaints management system.

We will ensure fair procurement and prompt payment terms for small businesses

- Implement a procurement policy that gives small businesses a 'fair go' to supply goods and services.
- Help small businesses find local procurement opportunities and make tendering quick and easy.
- Pay all valid invoices from small business suppliers within a stated reasonable period. (e.g., 20 calendar days)

We will develop and promote place-based programs for small businesses

- Identify, develop, promote and deliver at least two existing or new place-based programs to support businesses to start, grow and become more resilient.

We will promote and showcase small businesses

- Encourage and promote small business engagement via marketing and communication channels (e.g., engaging with local small businesses, collaborating with local chamber of commerce etc.).
- Create awareness by promoting the Small Business Friendly (SBF) program (e.g. using the SBF identifier online, in marketing collateral and in communication materials).
- Sharing successes, ideas and learnings with Small Business Friendly members and other stakeholders.
- Allow the Queensland Small Business Commissioner to promote our Small Business Friendly activities and achievements.

We will measure and report on our performance

- Seek regular feedback from small businesses to help drive continuous business improvement.
- Monitor our performance against this charter and ensure we are meeting our commitments.
- Publish a report about our performance in relation to this charter within six months of signing the Charter and once every financial year thereafter.

A program of the Queensland Small Business Commissioner

14.3 OPERATIONAL PLAN 21-22 THIRD QTR ASSESSMENT**IX:** 222307**Author:** Sanchit Rathee, Manager Governance and Compliance**Attachments:** 1. 2021-22 Operational Plan (3rd Qtr)**KEY OUTCOME****Key Outcome:** 1. Governance**Key Initiative:** 1.1.1 Develop and implement risk management assessment and reporting frameworks.**EXECUTIVE SUMMARY**

This report will present the third quarter assessment of the 2021/22 Operational Plan to Council.

RECOMMENDATION

That the Council adopts the third quarter review for the 2021/22 Operational Plan.

BACKGROUND

Council's Operational Plan is the detailed business and organizational planning document and forms the basis of Council's annual budget. The plan translates our community's needs, expectations and aspirations into action.

The Operational Plan is monitored on an on-going basis to ensure Council is achieving the outcomes for the financial year.

Section 174 of the Local Government Regulation 2012 requires the Chief Executive Officer to present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of no more than three months.

The third quarter assessment of the 2021/22 Operational Plan is provided as **Attachment A**.

CONSULTATION (Internal/External)

The assessment was completed in consultation with the Senior Leadership Team.

LEGAL IMPLICATIONS

As per Section 127 of the Local Government Regulation (noted in the background section of the report).

POLICY AND LEGISLATION

Local Government Act 2009 (Qld)

Local Government Regulation 2012 (Qld)

FINANCIAL AND RESOURCE IMPLICATIONS

As detailed in the Council's budget for the financial year.

RISK MANAGEMENT IMPLICATIONS

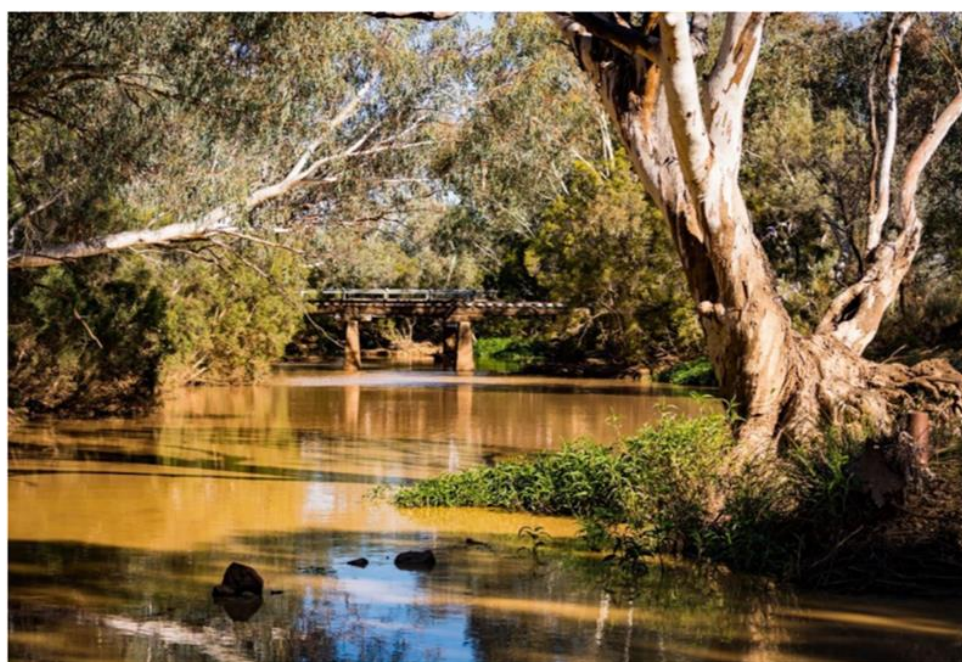
N/A



QUILPIE SHIRE COUNCIL

OPERATIONAL PLAN

2021-2022



Adavale

Cheepie

Eromanga

Quilpie

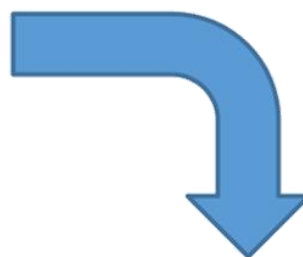
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Introduction

The Quilpie Shire Council's Operational Plan is an important element of Council's overall strategic framework. This plan links relevant operational activities proposed for the 2021/2022 financial year directly to Council's 5 year Corporate Plan and to the 2021/2022 budget.

Council's Corporate Plan 2017 – 2022 identifies two foundation elements and four building blocks.

The Foundations:



The Building Blocks:



The basis of all Council actions:



About the Operational Plan

Our Operational Plan and Budget set the direction for the 2021/2022 financial year and identify how we will measure our performance. The Operational Plan is a one-year plan that details the day to day operations of council to deliver its services to the community, building and delivering on the Corporate Plan. The development of Council's Operational Plan is a legislative requirement of the *Local Government Act 2009* and *Local Government Regulation 2012*. Legislation requires that the annual Operational Plan and Budget be consistent.

Council's budget outlines the financial plan to deliver the services and activities in the corporate and operational plan. The budget is also informed by the Council's long-term asset management plan and the long-term financial plan which guide Council's financial sustainability for the next ten years.

Council's Budget and Operational Plan have been developed consistent with the following local government principles prescribed in the *Local Government Act 2009*:

- Transparent and effective processes and decision making in the public interest;
- Ethical and legal behaviour of councillors and local government employees;
- Sustainable development and management of assets and infrastructure, and delivery of effective services;
- Good governance of, and by, local government;
- Democratic representation, social inclusion and meaningful community engagement.

Aligning the Operational Plan to the Budget

The Budget and Operational Plan are structured in line with the services and projects delivered by council.

Managing Operational Risks

The operational planning process includes management of Council's strategic and operational risks. Council's commitment to risk management is outlined in the Enterprise Risk Management Policy.

In 2021/2022, Council will progress the implementation of its Corporate Plan 2017/2022 and its risk management strategy.

Measuring our Performance

Regular reporting provides Council with the opportunity to ensure services are delivered in a timely manner and within allocated resources. It also enables council to be more responsive to significant changes in the operating environment that can impact on organisational capacity to deliver our services. To this end this Operational Plan will be reviewed on a quarterly basis.

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1 Foundation 1: Governance



Quilpie Shire Council aspires to be recognised as a highly regarded and reputable organisation. We have an obligation to show leadership and engage with the community, operate according to the law, ensure professional and ethical standards and plan services to meet the needs of current and future generations. Good governance will allow Council to achieve these goals and build community trust and pride in our organisation.

1.1 Enhance IT infrastructure systems and upgrade Council's capability in the digital world

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake an audit and development of a business case to transition Council to a cloud based organisation.	CEO	01/07/21	30/06/22	Telstra has undertaken an onsite assessment to finish end of April for internet upgrade for council facilities. Capacity to be evaluated after the upgrade.				

1.2 Investigate a new Corporate Management (Software) system

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake a restructure of the Chart of Account in Council's existing Corporate Management System.	Manager Finance and Administration	01/07/21	30/06/22	Has not commenced as the Council is waiting to recruit the new Manager Finance and it won't be completed this financial year.				

1.3 Undertake a skills gap analysis and succession planning




Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake the recruitment for all vacant positions identified in the new organisational structure.	CEO	01/07/21	30/06/22	Ongoing – Recruitment of all executive positions has commenced. Organisational Structure was reviewed in February 2022.				
Undertake a skills gap analysis on the organisation	HR Officer	01/07/21	30/06/22	Project has not commenced and will be deferred to the new FY.				

1.4 Develop corporate, business and information systems and processes that support the organisation




Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Implement InfoCouncil to support Council meeting reports and agendas.	CEO	01/07/21	30/09/21	Completed.				

Operational Plan 2021-2022

1.5 Maintain and improve staff housing to assist in attracting and retaining staff

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Tender to construct 2 x 4 Bedroom Dwellings in Quilpie and 1 x 3 Bedroom Dwelling in Eromanga.	DES	01/07/21	31/03/23	House in Eromanga is in construction. Design phase completed. Tender Process to commence for the Quilpie Houses next month.				

1.6 Identify opportunities for elected members' ongoing professional development

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake financial literacy training for Elected Members in conjunction with the QTC.	CEO	01/07/21	30/06/22	QTC Financial Literacy Training scheduled for Charleville cancelled – future training planned via Zoom/ Teams with the proposed date to be in February 2022.				

2 Foundation 2: Finance

Quilpie Shire Council maintains a strong financial position. We have an obligation to ensure Council remains financially sustainable now and for future generations. We will undertake our financial management activities responsibly, in line with legislative requirements and strive to meet best practice performance.

2.1 Undertake a review of Council's utility charges

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake a review of Council's utility charges	Manager Finance and Administration	01/10/21	30/04/21	Review commenced in relation to the garbage. To be finalised by end of April for input into the Revenue Statement.				

2.2 Optimise Council's revenue, based on realistic and equitable policies and practices

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake a review of Council's Fees and Charges to optimise the potential of full cost recovery for services.	Manager Finance and Administration	01/10/21	30/06/21	Yet to be commenced.				

3 Foundation 3: Natural Environment



Quilpie Shire Council has a local, regional and global responsibility to current and future generations to protect and enhance the quality of our environment. Preserving our natural environment will ensure that the unique biodiversity of the far southwest is maintained. In planning for the future, Council will lead by example in valuing, promoting and protecting the ecological values of the region and try to influence key environmental issues such as climate change, waste management and healthy waterways.

3.1 Develop a Biosecurity Management Plan

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Finalise and implement the Invasive Pest Control Scheme	Director Corp & Comm Services	01/07/21	30/06/22	Project deferred at this point in time.				

4 Foundation 4: Built Environment



Well planned, effectively staged and delivered infrastructure is critical to support growth and to ensure transport and communications are effective and efficient. When providing infrastructure, it is critical that it is designed, operated and maintained to minimise lifecycle costs. Infrastructure should assist our communities by providing a “liveable” and safe environment. In challenging economic times, successful key partnerships and a range of funding options will be critical.

4.1 Lobby the Department of Transport and Main Roads to upgrade the Quilpie-Adavale Red Road

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake sealing of chainage 40.0 km – 46.3 km on Quilpie-Adavale Red Road.	Director Engineering Services	01/09/21	28/02/22	Completed on 16 November 2021.				

4.2 Plan for the replacement of the Quilpie Swimming Pool Complex

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake the master plan for the Quilpie Aquatic Centre	CEO	01/07/21	30/06/22	John Waugh Park masterplan community consultation finalised. Draft plan to presented in June.				

4.3 Develop strategies for improving internet capacity, connectivity and mobile phone coverage across the shire

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Develop a business case to support funding applications to improve upon the current internet and mobile coverage within the Shire.	CEO	01/07/21	30/06/22	Council has worked with NBN to develop application under the Regional Connectivity Program Round 2 which has now been submitted. Business case for the community wi-fi and council CCTV has been established to alleviate pressure on 4G networks during peak season times.				

5 Foundation 5: Economy



Our quality of life is dependent on a strong economic base. This economic base can only be sustained and grown by sustaining traditional businesses, supporting existing businesses and encouraging new businesses. To do this we must work together as a community to identify, promote and activate new initiatives whilst protecting those lifestyle and community traits that we value.

5.1 Review and continue to implement the Economic Development Strategy

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Implement opportunities and strategies identified as part of the South West Prospectus.	Manager Tourism & Economic Dev.	01/07/21	30/06/22	Marketing Plan Stage 2 with LUCID and EDAC Group was completed. Stage 3 of the Marketing Plan–Boundless Opportunities has commenced. Opportunities will be explored on an as required basis.				

5.2 Lobby government for improved facilities at Hell Hole National Park and promote the park as a key tourism feature

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Improve signage to Hell Hole George and continue to advocate for a Toilet Block and Shade Structure.	Manager Tourism & Economic Dev.	01/07/21	30/06/22	Onsite meeting with the Department of Environment and Science held with the virtual meeting. In principles, Dept. has agreed to provide a septic tank if the Council provides a toilet block. A service agreement is to be drafted by the Council's legal service provider. Signage completed.				

5.3 Increase energy efficiency and the use of alternative energy within Council and undertake a feasibility study into geothermal energy options

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake the development of an Energy Management Plan.	CEO	01/07/21	30/06/22	Issued raised as part of the new Corporate Plan development. Project to be deferred for the new financial year due to change/increased scope of the project.				

Operational Plan 2021 - 2025

6 Foundation 6: Social

Our communities have a long and proud history. Changing times and often harsh conditions have necessitated a deep resilience. To continue to thrive, our communities need to be cohesive and strong, our people supportive and engaged, our towns attractive and liveable.

6.1 Develop Baldy Top including access, aesthetics & amenity with options including walkways / steps, waterfall / water habitat, performance stage, signage and lighting

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake beautification of Baldy Top including additional walkways and lighting.	Director Engineering Services	01/07/21	30/06/21	Project is waiting on resources to be finalised.				

6.2 Provide community and local organisations with access to grants and funding for community events and celebrations

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Identify and promote grants available to community groups and not-for-profit organisations within the Shire.	Director Corp & Comm Services	01/07/21	30/06/22	<p>As of 1 April 2022, the amount of grants that have been applied for and accepted are:</p> <p>Community Grants – 16</p> <p>RADF – 3</p> <p>Events – 8</p> <p>The grants officer has been assisting the community groups with funding opportunities.</p>				

14.4 OUTBACK GONDWANA FOUNDATION - REQUEST FOR SUPPORT - RESOURCES COMMUNITY INFRASTRUCTURE FUND**IX: 222327****Author: Justin Hancock, Chief Executive Officer****Attachments: 1. Project Description****KEY OUTCOME**

Key Outcome: 5. Economy

Key Initiative: 5.1.7 Lobby government and assist the Outback Gondwana Foundation in the future expansion of the Eromanga Natural History Museum.

EXECUTIVE SUMMARY

The Outback Gondwana Foundation (OGF) Operates the Eromanga Natural History Museum (ENHM) and has worked alongside Council since 2008 to develop the existing site into a world class museum. The OGF have approached Council to support a combined application under the Resources Community Infrastructure Fund (RCIF). The Project will deliver tourism infrastructure critical for the completion and successful operation of Stage 2 Phase 2B and to address the need for more accessible and inclusive tourism infrastructure and experiences.

RECOMMENDATION

1. That Council:
 - (a) Provide a cash commitment of \$500,000 towards the Outback Gondwana Foundation Resources Community Infrastructure Fund application in the 2023/2024 financial period;
 - (b) Provide a Letter of Support; and
 - (c) Provide an Authority to Undertake the Project at 1 Dinosaur Drive, Eromanga QLD 4480.

BACKGROUND

The Project will deliver tourism infrastructure critical for the completion and successful operation of Stage 2 Phase 2B and to address the need for more accessible and inclusive tourism infrastructure and experiences. The total project is valued at \$6,641,000, the project breaks down as follows:

- Dinosaur gallery ramp with exhibition spaces underneath (\$3,931,000); and
- Café kitchen extension and Children's playground and supporting amenities, shade infrastructure and landscaping (\$2,710,000).

The largest component is the Dinosaur Gallery 1 ramp with exhibition space built in underneath. Gallery 1 will house the skeleton of *Australotitan cooperensis*, Australia's largest dinosaur and one of the world's largest dinosaurs. The dinosaur grew up to 30m long x 6.5m high at the hip so Gallery 1 is a 533 m2 space purposely designed to house the full-sized skeleton of this gigantic dinosaur. OGF is requesting funds from the BBRF R6 to construct the basic infrastructure and services for Gallery 1. The full-sized dinosaur skeleton has already been funded and is in storage at the Eromanga Natural History Museum waiting for its gallery to be built so that it can be fully mounted on its armature inside the Gallery 1.

The café kitchen will ensure that the needs of this extra visitation and large groups can be catered for and also enable the ENHM to host and cater for large events bringing more business opportunity, apprenticeships and employment. The kitchen is specified to cater for up to 150 meals daily and isolated events of up to 350 people.

The bespoke children's playground is based on the dinosaur themes related to exhibitions inside the museum, providing an experience for young children and families ensuring that ENHM exhibitions are inclusive and engaging for all ages. The playground area provides a 'pet friendly' environment with drinking station bubblers with dog bowl. It will provide permanent shade (not sails) and tables and chairs for families to sit and eat takeaways from the café and safely watch their young children. The materials for the playground equipment will include alloys in keeping with the museum design and materials. These materials can be coloured or natural and have been chosen to ensure that it will not ever need to be replaced, or fade and look shabby at the entrance of the museum. The playground equipment will be designed around the dinosaur discoveries extending the experiences from inside the dinosaur gallery to outside in the playground. See examples of playground equipment below plus there will be a mound and slide. More equipment may be added at later date.

The OGF has committed to a cash contribution of \$20,000 towards this project and has sought Council to also contribute towards this project. The OGF has not sought an amount for Council to contribute, however it should be noted that Council has previously provided cash contribution up to \$500,000 for similar sized projects.

OPTIONS

Option 1 – Recommended

1. That Council:

- (a) Provide a cash commitment of \$500,000 towards the Outback Gondwana Foundation Resources Community Infrastructure Fund application in the 2023/2024 financial period;
- (b) Provide a Letter of Support; and
- (c) Provide an Authority to Undertake the Project at 1 Dinosaur Drive, Eromanga QLD 4480.

Option 2 – Recommended

1. That Council:

- (a) Provide a cash commitment of \$XXX,XXX towards the Outback Gondwana Foundation Resources Community Infrastructure Fund application in the 2023/2024 financial period;
- (b) Provide a Letter of Support; and
- (c) Provide an Authority to Undertake the Project at 1 Dinosaur Drive, Eromanga QLD 4480.

CONSULTATION (Internal/External)

Robyn Mackenzie – ENHM Museum Director

LEGAL IMPLICATIONS

N/A

POLICY AND LEGISLATION

The support request is in line with the RCIF Guidelines

FINANCIAL AND RESOURCE IMPLICATIONS

An allocation of \$600,000 (\$500,000 Cash and \$100,000 In-Kind) has been made for the 2022/2023 budget for the BBRF6 application. This application would require an allocation for the 2023/2024 financial year.

RISK MANAGEMENT IMPLICATIONS

Low Risk – Within standard operations



RESOURCES COMMUNITY INFRASTRUCTURE FUND (RCIF) – max \$8m due 22/4/22

RCIF Project Total \$6,641,000

Brief Project Description:

Stage 2 Phase 2B

- Dinosaur gallery ramp with exhibition spaces underneath (\$3,931,000)
- Café kitchen extension and Children's playground and supporting amenities, shade infrastructure and landscaping (\$2,710,000)

Confirmed 3rd party contributions

- \$20,000 OGF

PROJECT SUMMARY

The Project will deliver tourism infrastructure critical for the completion and successful operation of Stage 2 Phase 2B and to address the need for more accessible and inclusive tourism infrastructure and experiences.

The largest component is the Dinosaur Gallery 1 ramp with exhibition space built in underneath. Gallery 1 will house the skeleton of *Australotitan cooperensis*, Australia's largest dinosaur and one of the world's largest dinosaurs. The dinosaur grew up to 30m long x 6.5m high at the hip so Gallery 1 is a 533 m² space purposely designed to house the full-sized skeleton of this gigantic dinosaur. OGF is requesting funds from the BBRF R6 to construct the basic infrastructure and services for Gallery 1. The full-sized dinosaur skeleton has already been funded and is in storage at the Eromanga Natural History Museum waiting for its gallery to be built so that it can be fully mounted on its armature inside the Gallery 1.

Taking into account the growing demands from travellers who have certain expectations and want better access, the ENHM has worked with Architectus to address any accessibility issues in the dinosaur gallery. The ramp with exhibition spaces underneath will address these issues and provide an experience for all ages, shapes, sizes and abilities by enabling visitors to fully appreciate this exhibition, and view the skeleton from above. The viewing ramp provides this access to a viewing mezzanine and also provides space underneath to build in exhibition stations to provide more dinosaur exhibits, visitor seating and children's maker-space and interactive spaces.

The ramp is universal design.

1. The ramp allows everyone to access higher views of Cooper.
2. In creating the ramp, we are looking to maximise the space underneath and through this, we are able to create spaces for universal design to be considered – without it, universal design is limited. The ramp caters for people with a variety of needs in the following ways:
 - maker space – not just for kids caters for people who are visual learners – learning opportunities are visual and physical
 - toddler area – a space where parents can have a bit of a break and very young kids can learn about dinosaurs in a way that they understand



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- interactives in lower areas for people who don't want to walk up the ramp
- seating areas for people to rest and relax – learning can be overwhelming for some people but some people struggle walking or standing for too long because of a variety of reasons – age, disability, injury.
- The ramp design facilitates the ability for people to experience Cooper in bite sized pieces too – through specific views – these help people who need more order and structure to understand specific parts of him if they find all the information about him too overwhelming in one go – the ramp helps break down information in bite sized pieces that are easier to consume for people – particularly those who find learning overwhelming or people with sensory requirements.
- Though the ramp design allows us to conceal views to Cooper and open up views while on the ramp, in reverse, it allows us to design in interactives behind the walls on the ramp so that views of Cooper are not against a backdrop of the “clutter” of interpretive information which can be overwhelming for people with sensory requirements who struggle with sensory overload (some people with Autism for example).
- When on the ramp, as ground level interactives are below the ramp, this allows views to be focused on Cooper and the ramp interactives. The ground level interactives are contained and concealed for most view points which helps people on the Autism spectrum, for example, to better understand and organise the space they are in and their place in the space.
- The lengths of ramp have been designed to the code with landings along the length which are rest stops.
- The width of the ramp has been designed to allow people and wheelchairs to pass on the ramp.
- The gradient of the ramp slope and handrails on the ramp have been designed in accordance with the Australian Standard AS1428.1

The café kitchen will ensure that the needs of this extra visitation and large groups can be catered for and also enable the ENHM to host and cater for large events bringing more business opportunity, apprenticeships and employment. The kitchen is specified to cater for up to 150 meals daily and isolated events of up to 350 people.

The bespoke children's playground is based on the dinosaur themes related to exhibitions inside the museum, providing an experience for young children and families ensuring that ENHM exhibitions are inclusive and engaging for all ages. The playground area provides a 'pet friendly' environment with drinking station bubblers with dog bowl. It will provide permanent shade (not sails) and tables and chairs for families to sit and eat takeaways from the café and safely watch their young children. The materials for the playground equipment will include alloys in keeping with the museum design and materials. These materials can be coloured or natural and have been chosen to ensure that it will not ever need to be replaced, or fade and look shabby at the entrance of the museum. The playground equipment will be designed around the dinosaur discoveries extending the experiences from inside the dinosaur gallery to outside in the playground. See examples of playground equipment below plus there will be a mound and slide. More equipment may be added at later date.



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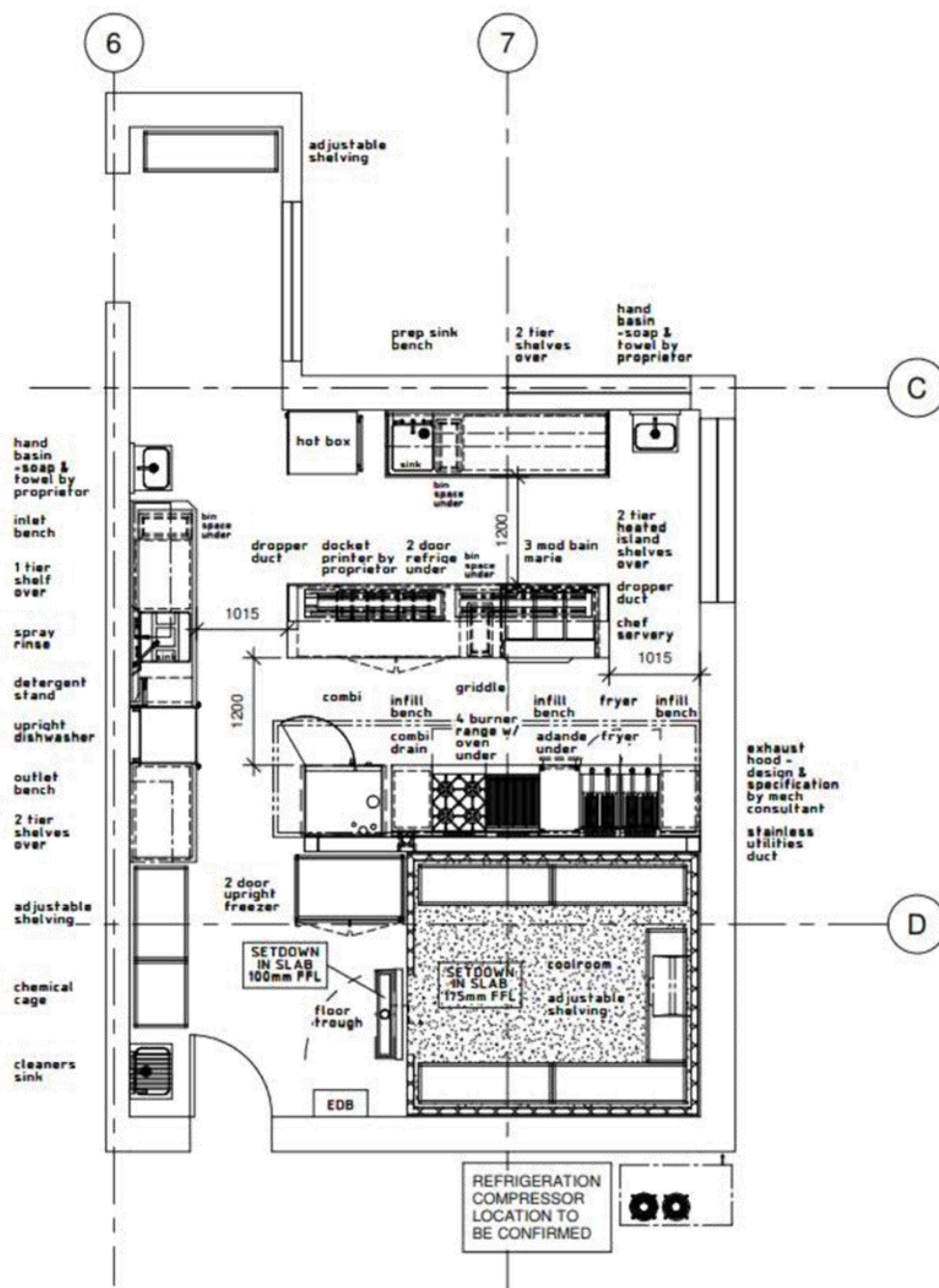


One of the ENHM volunteers has donated funds for a bronze titanosaur nesting scene sculpture as you enter the playground. This will be very engaging and a child friendly addition to the entrance of the playground. The Brisbane based foundry will cast this and other components of the playground using different patinas and enamels for colour.

The Universal Design of the ENHM ensures that the museum can address a growing segment of travellers with a diverse range of needs and requirements. Universal Design is the design and composition of an environment so that it can be accessed, understood and used to the greatest extent possible by all people regardless of their age, size, ability, or disability. If an environment or building is accessible, usable, convenient and a pleasure to use, everyone benefits. It is about meeting expectations and needs of the disabled, senior travellers, parents with small children, travellers with pets, the unvaccinated and ensuring that the journey to the ENHM meets expectations.



Stage 2 Phase 2B Dinosaur gallery, ramp and exhibition spaces underneath



Stage 2 Phase 2B Café Kitchen Floor Plan

enhm

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Stage 2 Phase 2B Children's Playground Floor Plan



Stage 2 Phase 2B Floor Plan

Robyn Mackenzie, Museum Director ENHM 7/4/2022

enhm
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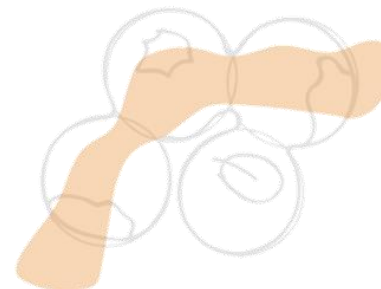


EGG TUNNEL

The egg tunnel is a collection of oversized titanosaur eggs that connect to form a tunnel. A baby Cooper sits in an open egg in the foreground and a hole in the egg behind allows for cute family photo (Instagram and other social media) opportunities.

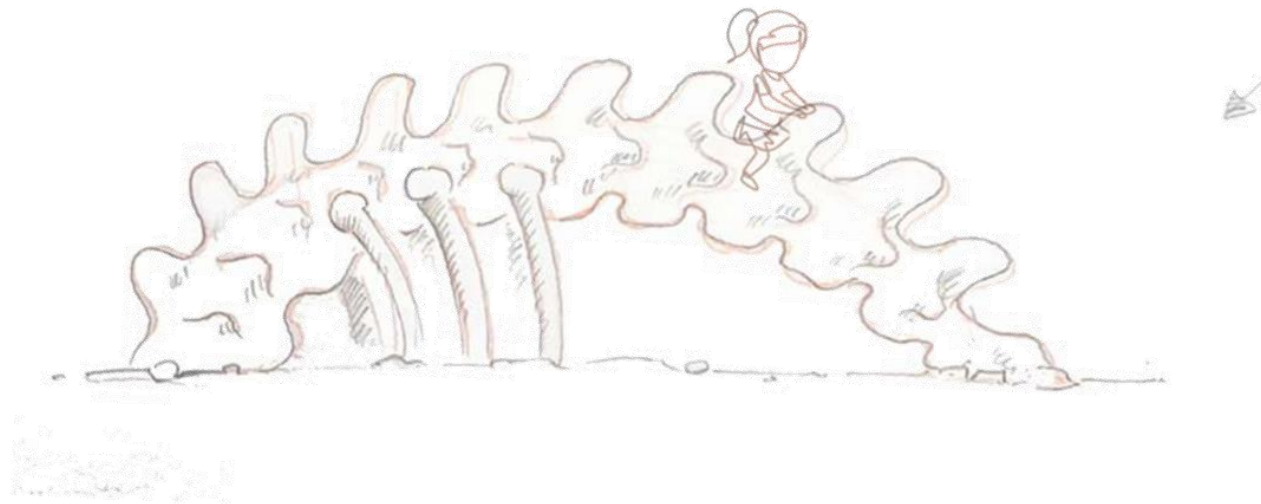
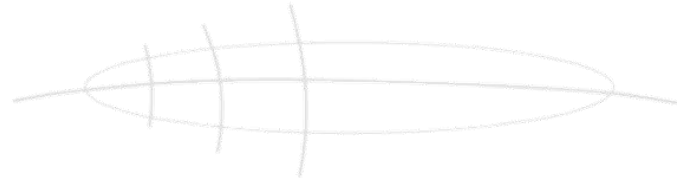
*** Engagement:**

👉 IF you chose RED you must follow the red footprints, you cannot touch the ground or any other colour; you must stay on the red. And same for blue, yellow & green. Colours range in difficulty level (imagine the game twister).



SPINE CLIMB





The spine climb is a section of the huge George spine partially submerged in the sand, the spine is accessible and safe to climb. It's just what every kid wanted to do in the great Cooper hall but couldn't; climb up a dinosaur skeleton.

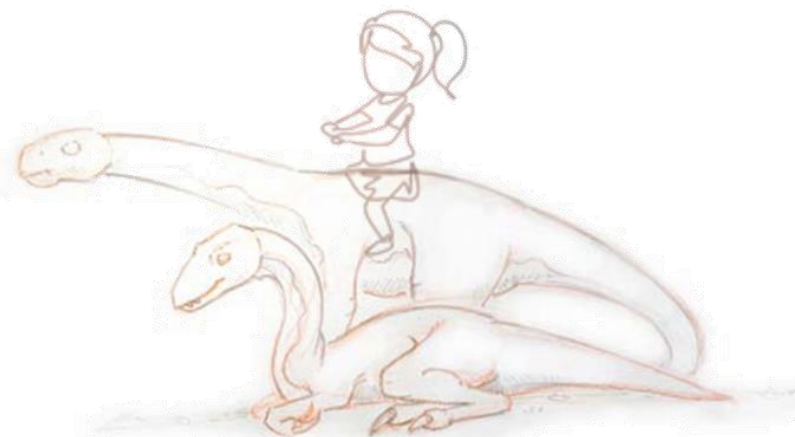
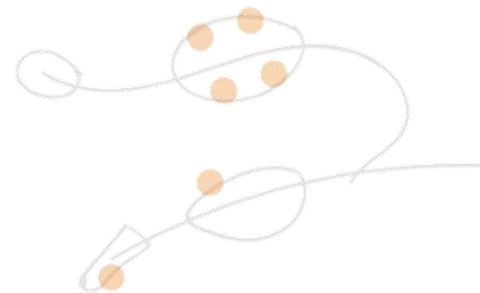


DINO PETS

Every kid wants to ride a pet dinosaur. Here we provide a number of small juvenile dinosaurs for kids to sit on. Species in mind include juvenile, Cooper (baby), Timimus and or Australovenator; Minmi, or Muttaborasourus. Engagement with these animals helps kids to form a 'connection' and fondness with the species and the museum.

*** Engagement:**

-  Find the 4 osteoderms
(branch-off: what is an osteoderm and where can you see them today?)
-  Find a feather
-  Find a mouth used for crushing nuts
-  Find a hand designed to grapple something



14.5 EXECUTION OF TRANSFER DOCUMENTS AND DELEGATION**IX:** 222328**Author:** Sanchit Rathee, Manager Governance and Compliance**Attachments:** Nil**KEY OUTCOME****Key Outcome:** 1. Governance**Key Initiative:** 1.1.1 Develop and implement risk management assessment and reporting frameworks.**EXECUTIVE SUMMARY**

Local Government Act 2009 and the Land Titles Practice Manual requires that the head of local government (the Mayor) be the signatory to transfer documents in relation to real property – unless the CEO and/or an authorised person has been delegated that power. The purpose of this report is to ensure that the CEO has the appropriate delegation to sign the transfer documents in relation to real property.

RECOMMENDATION

That Council resolves, in accordance with Sections 236 and 257 of the Local Government Act 2009 (QLD), that the Chief Executive Officer shall have the power, as transferor or as a person creating interest, to sign and register an instrument for the transfer of a lot or interest, from Council.

BACKGROUND

Section 236 of the Local Government Act states that:

“(1) The following persons may sign a document on behalf of a local government—

- a) the head of the local government;*
 - b) a delegate of the local government;*
 - c) a councillor or local government employee who is authorised by the head of the local government, in writing, to sign documents...”*
-

Section 257 of the Local Government Act states that:

“(1) A local government may, by resolution, delegate a power under this Act or another Act to—

- a) the mayor; or*
- b) the chief executive officer; or*
- c) a standing committee, or joint standing committee, of the local government; or*

- d) *the chairperson of a standing committee, or joint standing committee, of the local government; or*
- e) *another local government, for the purposes of a joint government activity...*

In addition to the above legislation from the Local Government Act 2009, The Land Title Practice Manual provides information and guidance to industry practitioners conducting business with the Titles Registry (also known as the Land Registry and the Titles Office). and Part 61-3210 of the Land Titles Practice Manual reiterates that the transfer of real property must be in accordance with Sections 236 and 257 of the Local Government Act.

Current Practice by Council

At present, Council has been requiring the Mayor to be the signatory of the transfer documents for property matters, even though the Council has passed a resolution to dispose of the property in accordance with the Default Contracting Procedures of the Local Government Act 2009 (i.e. tender, auction etc.). This creates unnecessary red tape for Council and other relevant stakeholders such as buyers and solicitors. A delegation, as per the recommended resolution, would alleviate that issue.

It is important to note that normally such a delegation would be resolved through the adoption of an amended delegations register. However, in the interest of expediency, an independent and stand-alone delegation is appropriate in this case. The independent delegation will be amalgamated into the amended delegations register at its next review.

CONSULTATION (Internal/External)

Chief Executive Officer – Justin Hancock

Mayor – Stuart Mackenzie

LEGAL IMPLICATIONS

Legal implications are discussed in the report.

POLICY AND LEGISLATION

Local Government Act 2009

Land Titles Practice Manual

FINANCIAL AND RESOURCE IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

N/A

14.6 QUILPIE SHIRE STYLE GUIDE - LOGO REFRESH**IX: 222434****Author: Karen Grimm, Manager Tourism & Economic Development****Attachments: Nil****KEY OUTCOME**

Key Outcome: 1. Governance

Key Initiative: 1.1.5 Implement a Business Improvement Program to identify 'smarter' ways of working and prepare Business Unit plans.

EXECUTIVE SUMMARY

This report is to endorse the final logo design as part of the Style and Branding Guide project. The design is a refresh of the 'Q' logo currently used by Council. The report also outlines the other elements included in this project, including the development of a style and branding guide for corporate use. The tourism logo and brand is not included in this project. It stands separate from this project.

RECOMMENDATION

That Council endorse to proceed with the logo refresh - Option 1 as presented in the report.

BACKGROUND

Quilpie Shire Council released quotations to assist in development of a Style and Branding Guide recently. This project includes a logo refresh and creation of templates for internal and external documents, forms and associated collateral. Examples include, but are not limited to email signature, annual reports and position descriptions and hire forms.

The project will deliver the following;

- a. Refresh of the existing Corporate 'Q' logo. It will allow for freshen up of logo and provide Council with updated versions (low and high resolutions) and in all formats including EPS, JPEG. This will support staff to provide the relevant logo for future promotions and publications. The style guide will also provide clear direction about placement and use of the logo for internal and external users
- b. Style and branding guide. This document will be the base of establishing consistency of use of the Council logo in documents (internally and externally). It will support clear and consistent messaging, use of logos, brands and professional document development.
- c. Electronic templates and editable forms. The creation of electronic forms will also support internal and external users being ease of use and save time, as staff will only need to add text to templates, not create the documents.

Creative Design Industries (CDI) is the company delivering this project. They have also worked on the Boundless Opportunities project delivered by SWQROC and a number of other projects.

The project is expected to be delivered by 31st May 2022.

This report is presented to provide Councillors the opportunity to review the logo refresh and endorse the final logo concept. Once the logo is confirmed it will be incorporated (along with colour palette, as per logo design) into the collateral and final style and branding guide document.

Existing logo



Option 1.

Brighter colours and modern font, text layout different



Officer reference: 1B (Centre)

Option 2.

Brighter colours, modern font, similar text layout to existing logo



Officer reference: 1B (Right)

Option 3.

Brighter colours, modern font, similar text layout to existing logo.

Presented with this logo are other font colour options for text.



Officer reference: 1D (left)

CONSULTATION (Internal/External)

Internal consultation has occurred with the Senior Leadership Team with the team identifying their preferred three options.

LEGAL IMPLICATIONS

Nil

POLICY AND LEGISLATION

Nil

FINANCIAL AND RESOURCE IMPLICATIONS

The project will be delivered within Council's 2021-22 Budget.

RISK MANAGEMENT IMPLICATIONS

Nil

ORDINARY COUNCIL MEETING AGENDA

14.7 QUILPIE SHIRE COUNCIL - CURLEW ESTATE**IX: 222537****Author: Justin Hancock, Chief Executive Officer****Attachments:**
1. Survey Plan of SP234966
2. Survey Plan of SP234965**KEY OUTCOME****Key Outcome:** 5. Economy**Key Initiative:** 5.1.4 Review and continue to implement the Economic Development Strategy.**EXECUTIVE SUMMARY**

Council constructed a residential estate known as Curlew Estate in 2012, with blocks first offered for sale by auction in 2013. In November 2015, Council resolved (12-11-15) to advertise Curlew Estate allotments for a 30-day period as a special half price offer subject to terms and conditions. In July 2021, Council release the New Home Owner Grant to support the expansion of private investment in residential housing, due to the overwhelming response, in November 2021 Council resolved (QSC026-11-21) to auction Lots 5 and 6 on SP 234966, and Lots 12, 13, 21, 22, 26, 27, 33 and 34 on SP 234965. In February 2022, Council resolved to offer Lot 3, 5 & 6 on SP234966; and Lot 14, 15, 18, 19, 20, 22, 23, 24, 25, 26, 27, 29, 31, 33, 34, 37, 42 & 46 on SP234965 for sale via public auction on 7 April 2022. This report is to provide Council an update as to the outcome of the auction and seek Councils direction regarding the preferred method of sale for the remaining lots.

RECOMMENDATION

1. That Council resolve to enact the exemption under S236 of the Local Government Regulation 2012 for the sale of Lot 3, 5 & 6 on SP234966; and Lot 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 26, 29, 31, 33, 37, 42 & 46 on SP234965 as these were previously offered for sale by auction but were not sold. Council delegate authority to the Chief Executive Officer to undertake the following:
 - (a) Authorise for a written report about the market value of land from a valuer registered under the Valuers Registration Act 1992 and establish a reserve price of the lots based in the report received;
 - (b) Engage a registered agent(s) for the sale of Lot 3, 5 & 6 on SP234966; and Lot 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 26, 29, 31, 33, 37, 42 & 46 on SP234965; and
 - (c) Delegates authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to enter into contract, withdraw from contract, withdraw any lots from sale for council purposes, negotiate, finalise and execute any and all matters associated with or in relation to Lot 3, 5 & 6 on SP234966; and Lot 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 26, 29, 31, 33, 37, 42 & 46 on SP234965, subject to Council's normal procurement policies and practices.

BACKGROUND

The residential estate known as Curlew Estate was constructed in 2012, lots were first offered for sale via public auction. The estate was originally constructed with 46 residential blocks available. To

date 14 lots have been sold, five Lots have been built on by Council, four lots have been reserved for future Council needs, with an additional three lots currently under contract from the 7 April auction. Council has constructed residential accommodation on five lots, with an additional four lots currently reserved for future developments.

This leaves the following blocks available for sale:

- Lot 3, 5 & 6 on SP234966; and
- Lot 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 26, 29, 31, 33, 37, 42 & 46 on SP234965.

Council can offer the lots for sale via tender in accordance with S228 of the Local Government Regulation 2012. If Council Chooses to proceed with re-offering lots for sale via tender, Council must:

- (a) be published on the local government's website for at least 21 days; and*
- (b) allow written tenders to be given to the local government while the invitation is published on the website.*

A local government may decide not to accept any tenders it receives. However, if the local government does decide to accept a tender, the local government must accept the tender most advantageous to it, having regard to the sound contracting principles.

Council may also elect to re-offer the remaining lots for sale via auction in accordance with S227 of the Local Government Regulation 2012.

As Council has previously offered the lots for sale via auction, an exemption exists under S236 of the Local Government Regulation 2012 as follows:

(1) Subject to subsections (2) to (4), a local government may dispose of a valuable non-current asset other than by tender or auction if—

(a) the valuable non-current asset—

- (i) was previously offered for sale by tender or auction but was not sold; and*
- (ii) is sold for more than the highest tender or auction bid that was received;*

(b) the valuable non-current asset is disposed of to—

- (i) a government agency; or*
- (ii) a community organisation;*

(c) for the disposal of land or an interest in land—

- (i) the land will not be rateable land after the disposal; or*
- (ii) the land is disposed of to a person whose restored enjoyment of the land is consistent with Aboriginal tradition or Island custom; or*
- (iii) the disposal is for the purpose of renewing the lease of land to the existing tenant of the land; or*

(iv) the land is disposed of to a person who owns adjoining land if—

- (A) the land is not suitable to be offered for disposal by tender or auction for a particular reason, including, for example, the size of the land or the existence of particular infrastructure on the land; and*
- (B) there is not another person who owns other adjoining land who wishes to acquire the land; and*
- (C) it is in the public interest to dispose of the land without a tender or auction; and*
- (D) the disposal is otherwise in accordance with sound contracting principles; or*

(v) *all or some of the consideration for the disposal is consideration other than money, for example, other land given in exchange for the disposal, if—*

(A) it is in the public interest to dispose of the land without a tender or auction; and

(B) the disposal is otherwise in accordance with sound contracting principles; or

(vi) *the disposal is for the purpose of a lease for a telecommunication tower; or*

(vii) *the disposal is of an interest in land that is used as an airport or for related purposes if—*

(A) it is in the public interest to dispose of the interest in land without a tender or auction; and

(B) the disposal is otherwise in accordance with sound contracting principles; or

(d) *for the disposal of a valuable non-current asset, other than land, by way of a trade-in for the supply of goods or services to the local government—*

(i) the supply is, or is to be, made under this part; and

(ii) the disposal is, or is to be, part of the contract for the supply; or

(e) *for the disposal of a valuable non-current asset by the grant of a lease—the grant of the lease has been previously offered by tender or auction, but a lease has not been entered into; or*

(f) *the Minister exempts the local government from complying with section 227.*

(2) *An exception mentioned in subsection (1)(a) to (e) applies to a local government disposing of a valuable non-current asset only if, before the disposal, the local government has decided, by resolution, that the exception may apply to the local government on the disposal of a valuable non-current asset other than by tender or auction.*

(3) *A local government may only dispose of land or an interest in land under this section if the consideration for the disposal would be equal to, or more than, the market value of the land or the interest in land, including the market value of any improvements on the land.*

(4) *However, subsection (3) does not apply if the land or interest in land is disposed of under subsection (1)(b), (1)(c)(ii) or (1)(f).*

(5) *For subsection (3), a written report about the market value of land or an interest in land from a valuer registered under the Valuers Registration Act 1992 who is not an employee of the local government is evidence of the market value of the land or the interest in land.*

6) *An exemption under subsection (1)(f) may be given subject to conditions.*

This exemption would allow for Council to dispose of the remaining lots via a local vendor, it is recommended that a valuer registered under the Valuers Registration Act 1992 provide a written report about the market value of land.

OPTIONS

Option 1 - Recommended:

That Council resolve to enact the exemption under S236 of the Local Government Regulation 2012 for the sale of Lot 3, 5 & 6 on SP234966; and Lot 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 26, 29, 31, 33, 37, 42 & 46 on SP234965 as these were previously offered for sale by auction but were not sold. Council delegate authority to the Chief Executive Officer to undertake the following.

- 1) Authorise for a written report about the market value of land from a valuer registered under the Valuers Registration Act 1992 and establish a reserve price of the lots based in the report received;
- 2) Engage a registered agent(s) for the sale of Lot 3, 5 & 6 on SP234966; and Lot 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 26, 29, 31, 33, 37, 42 & 46 on SP234965; and
- 3) Delegates authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to enter into contract, withdraw from contract, withdraw any lots from sale for council purposes, negotiate, finalise and execute any and all matters associated with or in relation to Lot 3, 5 & 6 on SP234966; and Lot 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 26, 29, 31, 33, 37, 42 & 46 on SP234965, subject to Council's normal procurement policies and practices.

Option 2:

That Council resolve to offer Lot 3, 5 & 6 on SP234966; and Lot 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 26, 29, 31, 33, 37, 42 & 46 on SP234965 for sale via public tender in accordance with Section S228 of the Local Government Regulation 2012.

Option 3:

That Council resolve to offer Lot 3, 5 & 6 on SP234966; and Lot 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 26, 29, 31, 33, 37, 42 & 46 on SP234965 for sale via public auction in accordance with Section S227 of the Local Government Regulation 2012.

CONSULTATION (Internal/External)

Lisa Hamlyn, DCEO

Peter See, DES

Sanchit Rathee, MGC

LEGAL IMPLICATIONS

Local Government Regulation 2012

POLICY AND LEGISLATION

Local Government Regulation 2012

FINANCIAL AND RESOURCE IMPLICATIONS

Sale of remaining lots will assist in recouping expenses incurred in the development of the subdivision and ongoing generation of rates revenue.

RISK MANAGEMENT IMPLICATIONS

Low Risk

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Land Title Act 1994 ; Land Act 1994
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14.8 AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION - NATIONAL GENERAL ASSEMBLY MOTION**IX: 222550****Author: Justin Hancock, Chief Executive Officer****Attachments: Nil****KEY OUTCOME**

Key Outcome: 4. Built Environment

Key Initiative: 4.1.7 Build four new houses and sell old housing stock as affordable housing.

EXECUTIVE SUMMARY

The Australian Local Government Association (ALGA), the National General Assembly (NGA) of Local Government is the peak annual event for Local Government. This year's conference will be held in Canberra from 19 June – 22 June. The NGA calls for motions to be submitted by Council to be voted on, a number of motions have been identified by the SWQROC, however individuals Council's must lodge a motion and not a ROC. Therefore, QSC have volunteered to submit a motion to support a Regional Home Guarantee Scheme.

RECOMMENDATION

1. That Council endorse the following Motion for the 2022 Australian Local Government Association National General Assembly:

'This National General Assembly calls on the Australian Government to introduce a Regional Home Guarantee Scheme designed to address the unique characteristics of the housing market in rural and remote Australia which is:

- Targeted at designated rural and remote regions
- Focused on new builds
- Available to all buyers not just first home buyers
- Available to Permanent Residents not just Australian Citizens, and
- Based on a higher income thresholds for single and couples.'

BACKGROUND**National objective**

There is a dire shortage of quality housing in Western Queensland, and across rural and remote Australia, resulting in hundreds of unfilled jobs. Economic growth in these areas is challenged due to inadequate and appropriate housing stock. The reason for this situation is the underlying level of under-investment in housing because of a unique combination of characteristics:

1. Generally small (and shrinking, or at best, holding steady) populations, and
2. Remote locations and existing housing stock that is low in value relative to average building costs.

These characteristics underscore barriers on both the demand and supply sides of home building and renovating, including severely constrained access to finance whereby banks require much larger deposits for mortgages for homes in small and low-cost markets.

Current Commonwealth housing programs i.e., First Home Loan Deposit Scheme, New Home Guarantee, and Family Home Guarantee Scheme are not designed for the characteristics of rural and remote Australia. A tailored scheme is required to enable local private enterprise to realise nascent opportunities and create new jobs. To date these opportunities and potential jobs have been denied by constrained access to skilled and unskilled workers, underscored by insufficient and substandard housing.

Summary of key arguments

In 2020 the Western Queensland Alliance of Councils commissioned the Regional Australia Institute to undertake a study into the housing challenges facing Western Queensland. The Study not only identified the reasons for the housing shortage but also solutions to address this problem. The design of the proposed Regional Home Guarantee Scheme is based on findings of the Study and are as follows:

1. Targeted at designated rural and remote regions

The characteristics of the rural and remote housing market can be objectively determined geographically to ensure the scheme is targeted to where it is most needed, and the costs and benefits are able to be monitored and assessed.

2. Focused on new builds

This focus is to ensure the scheme supports the construction of new dwellings to the appropriate standard to attract workers be they singles, couples or families. Raising the quality of housing is essential to attracting and retaining workers to increase populations and build the sustainability of rural and remote communities. Currently many jobs in these areas are filled by fly-in fly-out workers living in motels or work camps making little contribution to the over well-being and vibrancy of communities. Building new homes and accommodation increases the opportunities for these workers to take up residency.

In addition, a focus on new builds supports the construction sector and an increased pipeline of work enables the employment of apprentices to support the sustainability of building and construction capacity in rural Australia.

3. Available to all buyers not just first home buyers

To increase the construction of new dwellings and enable population growth, the scheme needs to be open to all buyers not just first home buyers. This will increase the number of eligible applicants and encourage professional and semi-professional workers who may currently be or have been home owners to move to rural and remote communities. The RAI Study identified over five hundred vacancies in Western Queensland at professional and semi-professional levels that were unfilled because of inadequate housing.

Necessary caveats would be applied to ensure the new property was the applicants primary place of residence and did not own property in other locations.

4. Available to Permanent Residents not just Australian Citizens

The current schemes mentioned above are only available to Australian citizens limiting the opportunity for migrant workers to build or buy new homes when they move to rural and remote areas. There are numerous examples of migrant families who have taking up work opportunities across rural Australia. Opening the scheme to those that are Permanent Residents would support them becoming home owners as well as attracting others to escape the ultra-high cost of housing and living in major cities.

5. Based on a higher income thresholds for single and couples

To attract professional and semi-professional workers to rural and remote areas the income thresholds of the current schemes need to be increased from \$125,000 for individuals and \$200,000 for couples. With banks requiring higher deposits in these areas in some instances up to 50 percent, even higher income earners are precluded from building a home despite being able to service the required loan. The Regional Home Guarantee Scheme should not exclude these potential buyers.

OPTIONS

As Above.

CONSULTATION (Internal/External)

South West Queensland Regional Organisation of Councils

LEGAL IMPLICATIONS

N/A

POLICY AND LEGISLATION

As per NGA Guidelines

FINANCIAL AND RESOURCE IMPLICATIONS

N/A

RISK MANAGEMENT IMPLICATIONS

N/A

15 CONFIDENTIAL ITEMS

RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 275 of the Local Government Act 2012:

15.1 Contractual Matter - Major Event

This matter is considered to be confidential under Section 275 - e. of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with contracts proposed to be made by it.

- 16 LATE ITEMS**
- 17 GENERAL BUSINESS**
- 18 MEETING DATES**