

## **12 CORPORATE AND COMMUNITY SERVICES**

### **12.1 COMMUNITY ASSISTANCE APPLICATION - QUILPIE SWIM CLUB**

**IX:** 218957

**Author:** Toni Bonsey, Corporate and Community Administration Officer

**Attachments:** 1. Application - Quilpie Swim Club - Sunday Triathlon Staff.docx

#### **KEY OUTCOME**

**Key Outcome:** 6. Social

**Key Initiative:** 6.1.6 Actively identify and implement initiatives to keep the youth of our region engaged.

#### **EXECUTIVE SUMMARY**

The purpose of this report is for Council to consider a request from the Quilpie Swim Club for a cash donation of \$528 to cover the cost of staff for the weekly Sunday Morning Triathlon being held at the Quilpie Swimming Pool.

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#### **RECOMMENDATION**

1. That Council approves the request received from the Quilpie Swim Club for the cash donation of \$528 to cover the cost of staff for the weekly Sunday Morning Triathlon being held at the Quilpie Swimming Pool.

#### **BACKGROUND**

The Quilpie Swim Club has begun hosting a weekly Triathlon on Sunday mornings for children and adults. Both Alina Graham and Kerri Vagg currently volunteer and will continue to volunteer their time to open the pool, organise the event and supervise the pool. However, in the event that both of these volunteers are unavailable they will be required to pay a qualified person to fill this role.

Triathlon is a sport growing rapidly in popularity across the country and is accessible for all ages and fitness levels.

The sport of triathlon involves a sequential swim, cycle and run over a variety of distances, and is open to all fitness levels, from the dedicated to the beginner.

This event brings the community an opportunity to compete in a sport that would otherwise not be available to them, and like all sporting opportunities it brings with it an opportunity for the community to spend time outdoors, encourages physical exercise, social cohesion and builds relationships.

#### **CONSULTATION (Internal/External)**

N/A

#### **LEGAL IMPLICATIONS**

N/A

**POLICY AND LEGISLATION**

*Local Government Act 2009*

*Local Government Regulation 2012*

C.01 – Community Assistance Policy

**FINANCIAL AND RESOURCE IMPLICATIONS**

Community Grant Assistance Program – Budget \$50,000.00

Community Grant Assistance Program – Balance \$22,146.91

Amount Requested - \$528.00

**RISK MANAGEMENT IMPLICATIONS**

N/A



## COMMUNITY ASSISTANCE PROGRAM APPLICATION FORM

### Type of Support

- "In Kind" support - generally means a provision of goods or services or a waiver of fees etc. and is not a direct cash contribution (for example plant or equipment hire, waiver of fees or charges and provision of materials such as loam or gravel).
- "Financial" support - means a direct cash donation to an organisation or person for a Council approved event, project or fundraising activity.

### The following local organisations will be eligible for assistance under this policy:

- Charities, Not for Profit or Religious Organisations, Sporting or Hobby Groups / Bodies.

### In determining the level of assistance required, Council shall:

- Establish the level of funding available in terms of its coming budget requirements;
- Apportion such funding across each application eligible for funding.

Council shall have sole discretion in determining the type and level of support to be provided to each applicant.

Notification of the assistance to be provided by Council will be in written format to the nominated contact person as detailed in the application.

### Applications will be assessed against the following Program priorities:

#### Program Priorities

The identified priorities for funding under this program are:

- To assist a community organisation where there is a genuine need or hardship preventing them from operating or undertaking core activities;
- To enhance existing events or programs to increase the benefits to the community;
- To enhance economic development and the skills base in the Shire;
- To develop open spaces, sport and recreation facilities within the Shire; and
- To promote active participation from a range of community sectors such as youth, aged, family, urban, rural etc.

**Quilpie Swim Club – Triathlon Staffing**

**\$528.00**

1.1 Type of assistance being sought:	
<input checked="" type="checkbox"/>	Direct cash contribution
<input type="checkbox"/>	Provision of assets
<input type="checkbox"/>	Concession
<input type="checkbox"/>	In-kind

1.2 Applicant details:	
Organisation / Individual Name:	Quilpie Swim Club
Contact Person for Project:	Kerri Vagg
Postal Address:	PO Box 237
Email Address:	<a href="mailto:kerri@apvcontracting.com.au">kerri@apvcontracting.com.au</a>
Telephone No:	0417 793 426

1.3 Brief description of the project / activity for which assistance is being requested:
<p>Request for \$528 cash donation to be used to cover the costs of staff for the weekly Sunday Morning Triathlon being held at the Quilpie Swimming Pool.</p> <p>The Quilpie Swim Club has begun hosting a weekly Triathlon on Sunday mornings for Children and Adults alike. Both Alina Graham and Kerri Vagg are and will continue to volunteer their time to open the pool, organise the event and supervise the pool. However, in the event that both of these volunteers are unavailable they will be required to pay a qualified person to fill this role.</p> <p>In the event that the program is cancelled at any time all surplus fund will be returned to Council.</p>

*(Please attach additional information if required) Poster attached*

1.4 Event Details	
Name of Event:	Sunday Triathlon
Date of Event:	Weekly on a Sunday Morning
Amount of Funding Requested:	\$ 528.00
Amount of Funding Provided by the Applicant	\$
Amount of Funding Provided by Others	\$
Total Estimated Cost of Project:	\$
Are you GST registered?	<input type="checkbox"/> Yes <input type="checkbox"/> No
<i>Note: Please ensure your figures include GST, as this will be the final figure paid</i>	

1.5 Project timeframe	
Project Start Date	November 2022
Project End Date	December 2023
Acquittal Report Due (8 weeks after end date)	

1.6 Details of other endeavours to raise funds
Alina Graham and Kerri Vagg are volunteering their time to fill the requirements to hold this weekly event.

Community Assistance Application



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**1.7 Financial position of applicant as at the date of this application including a copy of a recent bank statement and supporting information on why funds are required:**

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(Please attach additional information if required)

**1.8 Previous Assistance?**

Have you received previous Council Assistance?	<input type="checkbox"/>		<input type="checkbox"/>	No
Please list previous Council Assistance				
Have previous programs been acquitted?	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No

**1.9 Please outline the aims of the project and the direct benefits to the community as a result of this project:**

Triathlon is a sport growing rapidly in popularity across the country and is accessible for all ages and fitness levels.

The sport of triathlon involves a sequential swim, cycle & run over a variety of distances, and is open to all stages of fitness levels from the dedicated to the beginner.

This event brings the community an opportunity to compete in a sport that would otherwise not be available to them, and like all sporting opportunities it brings with it an opportunity for the community to spend time outdoors, encourages social cohesion and builds relationships.

**1.10 Bank details**

Name:			
Bank		Branch:	
BSB:		Account Number:	

**1.11 DECLARATION**

We, the undersigned do hereby certify that we believe the information contained in this application to be accurate and reliable.

Name	Signature	Date
Committee Member / Authorised Persons:		
Name	Signature	Date

**Note:** The Community Assistance Acquittal Form must be postmarked or hand delivered to the Quilpie Shire Council NO LATER than eight (8) weeks after the completion of your project. Further assistance will not be given until Acquittal reports are received.

Community Assistance Application

**12.2 REQUEST TO AGIST HORSES AT BULLOO PARK**

**IX:** 219185

**Author:** Toni Bonsey, Corporate and Community Administration Officer

**Attachments:** 1. Agisting Horses at Bulloo Park request

**KEY OUTCOME**

**Key Outcome:** 6. Social

**Key Initiative:** 6.1.6 Actively identify and implement initiatives to keep the youth of our region engaged.

**EXECUTIVE SUMMARY**

The purpose of this report is for Council to consider a request received from Emily Gill to house three horses at Bulloo Park from 4 December 2021 to 3 September 2022. Emily Gill has requested to house these three horses at Bulloo Park for the purpose of training said horses for the 2022 Polocrosse season.

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**RECOMMENDATION**

That Council approves / does not approve the request received from Emily Gill to agist three horses at Bulloo Park from 4 December 2021 to 3 September 2022. Emily Gill has requested to agist these three horses at Bulloo Park for the purpose of training said horses for the 2022 Polocrosse season.

**BACKGROUND**

Emily Gill has requested to house three horses at Bulloo Park for the purpose of training said horses for the 2022 Polocrosse season. Requested period of housing is from 4 December 2021 to 3 September 2022.

**CONSULTATION (Internal/External)**

N/A

**LEGAL IMPLICATIONS**

N/A

**POLICY AND LEGISLATION**

N/A

**FINANCIAL AND RESOURCE IMPLICATIONS**

N/A

**RISK MANAGEMENT IMPLICATIONS**

As per Council's Risk Management Policy

Dear Mr Hancock,

I would like permission to use the Bulloo Park Rodeo yards for 3 horses from the 4th of December 2021 - the 3rd of September, 2022. This will be for the purpose of training you do horse for Quilpie Polocrosse 2022.

Regards,  
Miss Emily Gill

**13 FINANCE**

**13.1 FINANCIAL SERVICES REPORT MONTH ENDING 30 NOVEMBER 2021**

**IX: 219259**

**Author: Lorraine Mathieson, Executive Assistant / Grants Officer**

**Attachments: 1. November 2021 Finance Report**

**KEY OUTCOME**

**Key Outcome:** 2. Finance

**Key Initiative:** 2.1.4 Link long term financial forecasting to asset management plans.

**EXECUTIVE SUMMARY**

The purpose of this report is to present Council with the monthly financial report

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**RECOMMENDATION**

That Council receive the Finance Report for the period ending 30 November 2021.

**BACKGROUND**

Section 204 of the *Local Government Regulation 2012* requires a financial report to be present at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of a financial year up to a day as near as practicable to the end of the month before the meeting is held.

**CONSULTATION (Internal/External)**

Not Applicable

**LEGAL IMPLICATIONS**

Not Applicable

**POLICY AND LEGISLATION**

Local Government Regulation 2012

**FINANCIAL AND RESOURCE IMPLICATIONS**

As per attached documentation

**RISK MANAGEMENT IMPLICATIONS**

Low in accordance with Council's Risk Management Policy

## Income Statement

For the Month Ending 30<sup>th</sup> November 2021  
Year Elapsed 42 %

	Actual YTD	Annual Budget	%
<b>REVENUE</b>			
<b>Operating Revenue</b>			
Rates, Levies and Charges	\$ 2,630,165	\$ 5,223,500	50%
Fees and Charges	\$ 181,758	\$ 56,000	325%
Rental Income	\$ 183,882	\$ 340,000	54%
Interest Received	\$ 5,658	\$ 114,000	5%
Other Income	\$ 6,471	\$ 24,500	26%
Recoverable Works Revenue	\$ 4,737,259	\$ 16,496,000	29%
Grants and Subsidies	\$ 1,632,471	\$ 7,364,000	22%
<b>Total Operating Revenue</b>	<b>\$ 9,377,663</b>	<b>\$ 29,618,000</b>	<b>32%</b>
<b>EXPENSES</b>			
<b>Operating Expenses</b>			
Corporate Governance	\$ 468,965	\$ 1,541,000	30%
Administration Costs	\$ 590,933	\$ 1,986,000	30%
Community Service Expenses	\$ 928,189	\$ 1,957,500	47%
Utilities Costs	\$ 243,800	\$ 591,000	41%
Recoverable Works / Flood Damage Costs	\$ 4,443,521	\$ 16,178,000	27%
Environmental Health Expenses	\$ 227,263	\$ 1,163,000	20%
Net Plant Operations	-\$ 615,539	-\$ 1,448,000	43%
Tourism and Economic Development	\$ 309,378	\$ 845,000	37%
Infrastructure Maintenance	\$ 852,047	\$ 2,222,000	38%
Finance Costs	\$ 5,129	\$ 22,000	23%
Depreciation and Amortisation	\$ 2,376,778	\$ 5,672,000	42%
<b>Total Operating Expenses</b>	<b>\$ 9,830,463</b>	<b>\$ 30,729,500</b>	<b>32%</b>
<b>NET OPERATING SURPLUS</b>	<b>-\$ 452,800</b>	<b>-\$ 1,111,500</b>	<b>41%</b>
<b>Capital Revenue</b>			
Grants and Subsidies	\$ 617,069	\$ 3,491,000	18%
Gain / Loss on Disposal of PPE	\$ 10,764	\$ 420,000	3%
<b>Total Capital Revenue</b>	<b>\$ 627,833</b>	<b>\$ 3,911,000</b>	<b>16%</b>
<b>NET RESULT</b>	<b>\$ 175,032</b>	<b>\$ 2,799,500</b>	<b>6%</b>

## Balance Sheet

For the Month Ending 30th November 2021

Year Elapsed 42 %

	Actual YTD	Annual Budget	%
<b>Current Assets</b>			
Cash and Equivalents	\$ 25,072,828	\$ 20,706,277	121%
Trade Receivables	\$ 1,551,883	\$ 336,443	461%
Rate Receivables	\$ 848,220	\$ 722,069	117%
Inventories	\$ 549,904	\$ 587,976	94%
<b>Total Current Assets</b>	<b>\$ 28,022,834</b>	<b>\$ 22,352,765</b>	<b>125%</b>
<b>Non-Current Assets</b>			
Trade and Other Receivables	\$ 108,248	\$ 111,212	97%
Property, Plant and Equipment	\$ 229,527,687	\$ 238,239,334	96%
Capital Works in Progress	\$ 14,208,336	\$ 8,047,000	177%
<b>Total Non-Current Assets</b>	<b>\$ 243,844,271</b>	<b>\$ 246,397,546</b>	<b>99%</b>
<b>TOTAL ASSETS</b>	<b>\$ 271,867,105</b>	<b>\$ 268,750,311</b>	<b>101%</b>
<b>Current Liabilities</b>			
Trade and Other Payables	\$ 5,125,907	\$ 615,667	833%
Employee Leave Provisions	\$ 937,555	\$ 317,196	296%
<b>Total Current Liabilities</b>	<b>\$ 6,063,462</b>	<b>\$ 932,863</b>	<b>650%</b>
<b>Non-Current Liabilities</b>			
Employee Leave Provisions	\$ 257,641	\$ 257,641	100%
<b>Total Non-Current Liabilities</b>	<b>\$ 257,641</b>	<b>\$ 257,641</b>	<b>100%</b>
<b>TOTAL LIABILITIES</b>	<b>\$ 6,321,103</b>	<b>\$ 1,190,504</b>	<b>531%</b>
<b>NET COMMUNITY ASSETS</b>	<b>\$ 265,546,001</b>	<b>\$ 267,559,807</b>	<b>99%</b>
<b>Community Equity</b>			
Shire Capital Account	\$ 84,854,574	\$ 84,854,574	100%
Asset Revaluation Reserve	\$ 160,334,761	\$ 160,334,761	100%
Current Year Surplus	\$ 175,032	\$ 2,799,500	6%
Accumulated Surplus (B/Fwd)	\$ 20,181,634	\$ 19,570,972	103%
<b>TOTAL COMMUNITY EQUITY</b>	<b>\$ 265,546,001</b>	<b>\$ 267,559,807</b>	<b>99%</b>

## Cash Flow Statement

For the Month Ending 30th November 2021

Year Elapsed 42 %

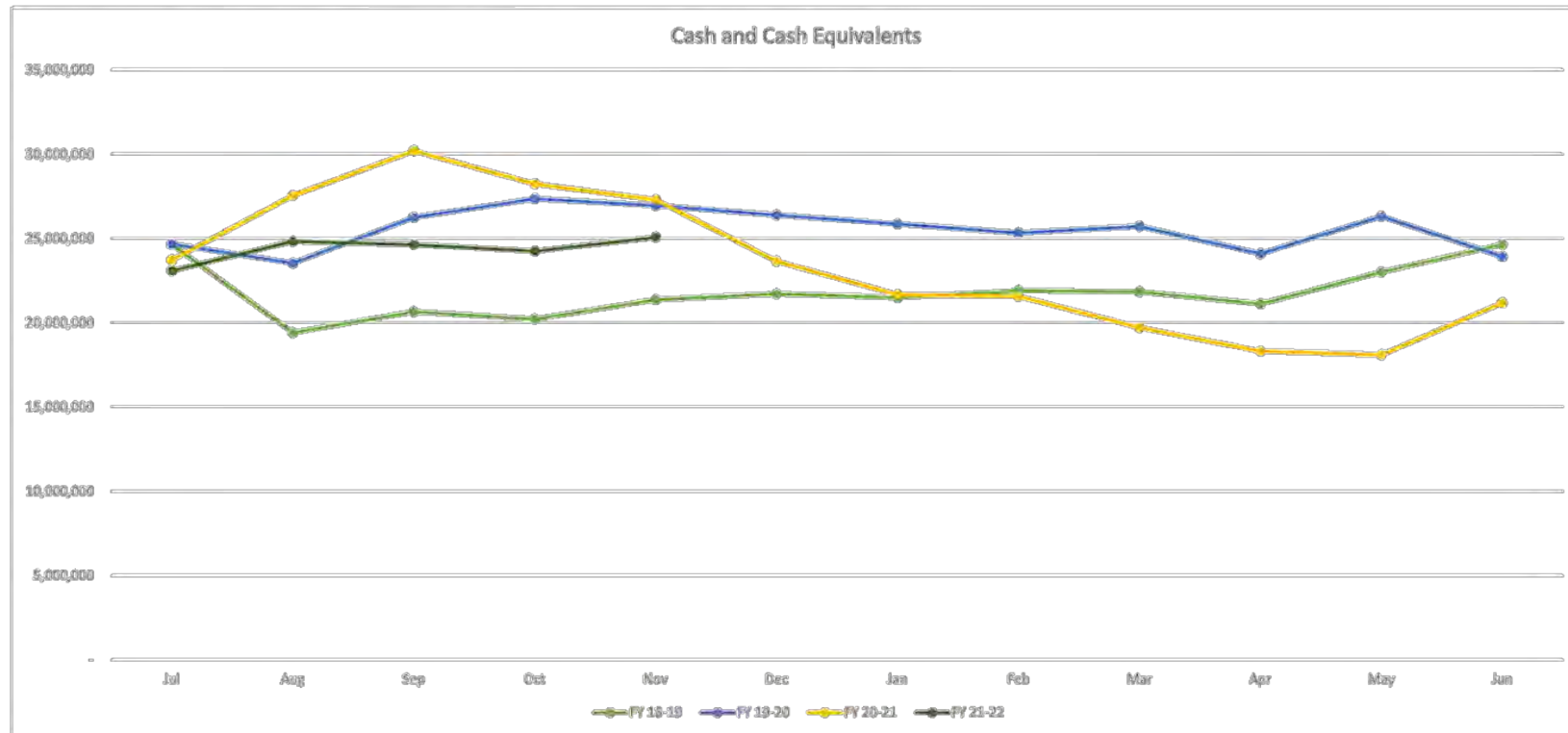
	Actual YTD	Annual Budget	%
<b>Cash Flows from Operating Activities</b>			
Receipts from Customers	\$ 10,679,401	\$ 21,510,675	50%
Payment to Suppliers and Employees	-\$ 7,779,912	-\$ 25,686,563	30%
	<b>\$ 2,899,489</b>	<b>-\$ 4,175,888</b>	<b>-69%</b>
Interest Received	\$ 26,488	\$ 114,000	23%
Rental Income	\$ 183,618	\$ 340,000	54%
Operating Grants and Subsidies	\$ 2,336,951	\$ 7,364,000	32%
<b>Net Cash Inflow (Outflow) from Operating Activities</b>	<b>\$ 5,446,546</b>	<b>\$ 3,642,112</b>	<b>150%</b>
<b>Cash Flows from Investing Activities</b>			
Payments for Property, Plant and Equipment	-\$ 2,219,169	-\$ 8,047,000	28%
Net Movement on Loans and Advances	\$ 3,750	\$ 4,000	94%
Proceeds from Sale of Assets	\$ 28,467	\$ 420,000	7%
Capital Grants and Subsidies	\$ 617,069	\$ 3,491,000	18%
<b>Net Cash Inflow (Outflow) from Investing Activities</b>	<b>-\$ 1,569,883</b>	<b>-\$ 4,132,000</b>	<b>38%</b>
<b>Cash Flows from Financing Activities</b>			
Repayments of Loans	\$ -	\$ -	0%
<b>Net Cash Inflow (Outflow) from Financing Activities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Net Increase (Decrease) in Cash Held</b>	<b>\$ 3,876,663</b>	<b>-\$ 489,888</b>	<b>-791%</b>
Cash at Beginning of Reporting Period	\$ 21,196,165	\$ 21,196,165	
<b>Cash at End of Reporting Period</b>	<b>\$ 25,072,828</b>	<b>\$ 20,706,277</b>	<b>121%</b>



## Financial Data

### Cash and Equivalents

Cash and Equivalents held at the end of each month for a period of 3 years



Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 18-19	24,645,339	19,416,468	20,658,115	20,218,396	21,367,850	21,712,663	21,496,078	21,904,409	21,840,431	21,121,655	23,013,177	24,645,339
FY 19-20	24,671,551	23,535,958	26,256,800	27,367,857	26,953,500	26,393,586	25,865,667	25,326,981	25,726,670	24,102,136	26,312,322	23,927,800
FY 20-21	23,726,766	27,543,742	30,208,159	28,241,316	27,312,776	23,654,673	21,675,829	21,585,261	19,715,656	18,319,491	18,093,239	21,191,653
FY 21-22	23,086,462	24,832,275	24,642,707	24,261,564	25,072,828							

## Capital Expenditure Summary

Asset Description	RO	Brought Forward 30/06/2021	Current Year (Actual)	Current Year (Committed)	Total Year to Date	Budget 2021/22	%	Total Project Cost	Comments
<b>Buildings and Structures</b>									
ENHM - Stage 2	CEO	6,941,927	38,593	8,000	46,593	50,000	93%	6,988,520	Includes Carpark
1x 4 Bedroom House	CEO	0	24,065	31,990	56,055	450,000	12%	56,055	
1x 4 Bedroom House	CEO	0	0	0	0	450,000	0%	0	
1x 3 Bedroom House (Eromanga)	CEO	0	5,848	236,736	242,584	300,000	81%	242,584	
ENHM Stage 3	CEO	0	0	0	0	500,000	0%	0	
TMR/QRA Office		0	1,700	0	1,700	80,000	2%	1,700	
Shire Admin Offices		0	0	0	0	10,000	0%	0	
Council House Refurbishments		0	18,795	0	18,795	81,000	23%	18,795	
Powerhouse Estate Development		0	0	294,130	294,130	0			
Eromanga Hall F&M Toilets	DES	42,991	125,223	38,600	163,823	108,000	152%	206,814	
Gyrice Gardens Rec Centre	CEO	950,724	208,482	1,979	210,461	200,000	105%	1,161,185	
Quilpie Wash Down Bay	DES	44,148	4,580	0	4,580	0		48,728	
Signage	MTED	375	3,101	0	3,101	0		3,476	
Counter and Workstations - VIC		2,024	No Account	0	0	0		2,024	2020 Carryover Project
Tennis Courts - Adavale		80,163	No Account	0	0	0		80,163	2020 Carryover Project
Tennis Courts - Toompine		79,121	No Account	0	0	0		79,121	2020 Carryover Project
2x Transportable Houses	DES	625,639	98,727	2,572	101,299	100,000	101%	726,938	2020 Carryover Project
Airconditioners - ENHM		8,000	No Account	0	0	0		8,000	2020 Carryover Project
34 Kookaburra Kitchen & Paint		16,262	18,465	0	18,465	19,000	97%	34,727	2020 Carryover Project
		8,791,374	547,579	614,008	1,161,587	2,348,000	49%	9,658,831	
<b>Other Infrastructure</b>									
Baldy Top Beautification		0	951	0	951	50,000	2%	951	Scope prepared, works start in January.
River Walk Beautification		0	0	0	0	55,000	0%	0	Delayed due to flooding.
Electronic Notice Boards		0	49,000	49,000	98,000	130,000	75%	98,000	
Toompine Play Area		0	0	0	0	90,000	0%	0	
JW Park Fence Upgrade		0	11,677	0	11,677	15,000	78%	11,677	To be completed in February.
JW Park Cricket Pitch Cover	DES	19,157	0	0	0	10,000	0%	19,157	
JW Park Speaker System		0	11,206	0	11,206	15,000	75%	11,206	To be completed in February.
Shade Structures Upgrade		0	0	0	0	60,000	0%	0	Quotes sought.
Quilpie Footpath Masterplan		0	27,254	0	27,254	80,000	34%	27,254	
Quilpie Cemetery Beautification		0	0	0	0	20,000	0%	0	
ENHM Landscaping		0	0	0	0	40,000	0%	0	
Shire Signage		0	0	0	0	50,000	0%	0	
Adavale Museum		0	0	0	0	20,000	0%	0	
4 Bay Shed Depot		0	2,125	45,150	47,275	55,000	86%	47,275	Ordered - complete in March.
Wash Down Bay Walkway		0	17,823	0	17,823	15,000	119%	17,823	Still needs installation.



Batching Plant 3 Phase Point		0	0	0	0	10,000	0%	0	
Toompine Transfer Station		0	0	0	0	40,000	0%	0	
Park Seating		0	0	0	0	12,000	0%	0	
Irrigation Improvement		0	5,644	1,440	7,084	50,000	14%	7,084	Masterplan currently in development.
Aerodrome Fuel Relocation		0	0	0	0	175,000	0%	0	
Flood Warning Cameras	DES	0	49,158	30,442	79,600	60,000	133%	79,600	Arrived, awaiting installation.
VIC Driver Reviver Upgrade			51,974	20,850		99,000	0%		Toilet arrived, complete in February.
Rick M Memorial	DCCS	262,149	3,382	0	3,382	3,000	113%	265,531	Complete.
Airport Mulga Trail		34,734	No Account	0	0	0		34,734	Complete.
Quilpie Streetscaping	DES	414,393	50,471	7,100	57,571	60,000	96%	471,964	2020 Carryover Project
Ero Streetscape Opalopolis	DES	42,806	350	0	350	0		43,156	2020 Carryover Project
Tourism Virtual Reality	MTED	172,063	10,908	4,541	15,450	5,000	309%	187,513	2020 Carryover Project
Baldy Top Development	DES	14,984	81,597	0	81,597	82,000	100%	96,581	Complete.
Bi-centennial Upgrade	DES	7,895	98,046	101,440	199,486	117,000	171%	207,381	Bought monorail, not installed. Shade structure awarded.
Knot-o-saurus Park Stage 1	DES	218,615	55,717	1,500	57,217	57,000	100%	275,831	Almost complete.
Quilpie Landfill Stage 1	DES	345,860	28,347	16,129	44,476	40,000	111%	390,336	
Opal Fossicking Stage 1	MTED	38,287	1,433	0	1,433	2,000	72%	39,721	Complete.
Toursim Interactive Displays	MTED	32,114	0	0	0	0		32,114	
Bulloo Park Racecourse Rehab	DES	17,342	86,662	1,875	88,537	71,000	125%	105,879	
		1,620,398	643,725	279,468	850,369	1,588,000	54%	2,470,767	
<b>Plant &amp; Equipment</b>									
Replacement Unit 27 (Garbage Truck)	WFM	0	0	430,650	430,650	431,000	100%	430,650	Awaiting delivery - February 2022.
Storage Server Replacement	WFM	0	14,677	0	14,677	16,000	92%	14,677	
Replace Unit 39 - Coaster Bus	WFM	0	0	95,299	95,299	110,000	87%	95,299	Awaiting delivery - January 2022.
Replace Unit 93 - Ranger	WFM	0	0	0	0	60,000	0%	0	
Replace Unit 1103 - Ranger	WFM	0	0	0	0	55,000	0%	0	
Replace Unit 1104 - Ranger	WFM	0	0	0	0	55,000	0%	0	
Replace Unit 1105 - Hilux	WFM	0	0	0	0	55,000	0%	0	
Replace Unit 1108 - Ranger	WFM	0	0	0	0	55,000	0%	0	
Replace Unit 1109 - Ranger	WFM	0	0	0	0	55,000	0%	0	
Replace Unit 1110 - Ranger	WFM	0	0	0	0	55,000	0%	0	
Replace Unit 1111 - Ranger	WFM	0	0	0	0	30,000	0%	0	
Replace Unit 1114 - Prado	WFM	0	0	26,177	26,177	75,000	35%	26,177	Awaiting delivery.
Replace Unit 1050 - Prado	WFM	0	0	33,905	33,905	75,000	45%	33,905	Awaiting delivery.
Replace Unit 4 - Ford Escape	WFM	0	0	0	0	45,000	0%	0	
Replace Unit 56 - Hino Single	WFM	0	0	0	0	140,000	0%	0	
Replace Unit 85 - Hino Crew	WFM	0	0	190,340	190,340	180,000	106%	190,340	Awaiting delivery.
Replace Unit 96 - Fighter Truc	WFM	0	0	102,435	102,435	140,000	73%	102,435	Awaiting delivery.
Replace Unit 59 - UD Tipper	WFM	0	0	304,694	304,694	305,000	100%	304,694	Awaiting delivery.
Water Tanker (with Unit 2204)	WFM	0	0	137,500	137,500	138,000	100%	137,500	Awaiting delivery.
Replace Unit 104 - Roller	WFM	0	0	186,727	186,727	215,000	87%	186,727	Awaiting delivery - 13th December.
Replace Unit 106 - Roller	WFM	0	0	193,545	193,545	210,000	92%	193,545	Awaiting delivery - January 2022.
Replace Unit 117 - Bobcat Skid	WFM	0	0	96,575	96,575	110,000	88%	96,575	Awaiting delivery.

250 KVA Generator - ENHM	WFM	0	0	0	0	75,000	0%	0	Invoice received - yet to process.
		0	14,677	1,797,847	1,812,524	2,685,000	68%	1,812,524	
<b>Roads</b>									
Grid Replacements	DES	0	8,500	0	8,500	0		8,500	
R2R Drought Program	DES	35,468	7,048	77,107	84,155	0		119,624	
Boonkai St Concrete Footpath	DES	23,672	37,284	0	37,284	40,000	93%	60,956	Complete.
Resheeting & Water Dams	DES	421,787	(72,347)	0	(72,347)	0		349,439	One more dam to construct.
Reseal Various	DES	0	44,065	6,100	50,165	50,000	100%	50,165	
Burt St Eromanga	DES	37,623	1,756	0	1,756	0		39,379	
Gyrica Street	DES	22,750	0	0	0	0		22,750	
Bi-centennial Park	DES	43,147	4,728	0	4,728	5,000	95%	47,875	
R2R Concrete Floodways	DES	0	0	0	0	220,000	0%	0	Start in March.
Kyabra Road	DES	0	253,886	0	253,886	76,000	334%	253,886	Reseal works, complete.
Mt Margaret Road	DES	0	250,916	21,716	272,632	302,000	90%	272,632	Reseal works, complete.
Old Charleville Road	DES	0	42,487	0	42,487	30,000	142%	42,487	Reseal works, complete.
Stanley Street Intersection	DES	0	14,080	5,636	19,715	20,000	99%	19,715	Reseal works, complete.
Jabiru Street	DES	0	55,578	8,724	64,303	56,000	115%	64,303	Reseal works, complete.
Onion Creek Road	DES	0	172,917	0	172,917	196,000	88%	172,917	Reseal works, complete.
Quilpie Adavale Rd Lookout	DES	0	5,730	0	5,730	15,000	38%	5,730	Blocks arrived, complete in February.
Eromanga Kerb	DES	0	0	0	0	110,000	0%	0	
		584,615	826,628	119,283	945,911	1,120,000	84%	1,530,526	
<b>Water Infrastructure</b>									
Bore Replacement	DES	695,301	0	188	188	0		695,489	
Mains Replacement - Jabiru Street	DES	177,776	No Account	0		0		177,776	
Clear Water Tank EWTP	DES	56,508	5,613	0	5,613	6,000	94%	62,121	
Adavale Sport and Rec Cold Water	DES	9,421	No Account	0	0	0		9,421	
Eromanga Water Treatment	DES	23,321	22,670	62,728	85,399	85,000	100%	108,719	In progress, complete March.
Sommerfield Rd Water Mains	DES	3,349	389	0	389	0		3,737	
Water Main Upgrade	DES	0	156,991	5,930	162,921	200,000	81%	162,921	Almost complete.
		965,675	185,663	68,846	254,509	291,000	87%	1,220,185	
<b>Sewerage Infrastructure</b>									
Various Mech/Elec Replacement	DES	27,105	0	13	13	0		27,117	
Eromanga Sewer Shed	DES		897	0	897	15,000	6%	897	
		27,105	897	13	909	15,000	6%	28,014	
		11,989,167	2,219,169	2,879,464	5,025,810	8,047,000	62%	16,720,846	



# Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE				EXPENSE				COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%			
1000-0001	CORPORATE GOVERNANCE									
1000-0002	EXECUTIVE SERVICES									
1000-2000-0000	Executive Services Salaries and Oncosts	CEO	\$0	\$0	0%	\$115,910	\$275,000	42%	Backpay not originally budgeted. Slight delays in recruiting new staff.	
1000-2020-0000	Executive Services Expenses	CEO	\$0	\$0	0%	\$36,143	\$356,000	10%		
1000-2030-0000	Executive Services - HR Salaries	HR	\$0	\$0	0%	\$61,258	\$128,000	48%		
1000-2040-0000	Executive Services - HR Expenses	HR	\$0	\$0	0%	\$33,316	\$141,000	24%		
1000-0002	EXECUTIVE SERVICES		\$0	\$0	0%	\$246,627	\$900,000	27%		
1100-0002	COUNCILLORS EXPENSES									
1100-2000-0000	Councillor Wages	CEO	\$0	\$0	0%	\$137,230	\$330,000	42%		
1100-2001-0000	Councillor Remuneration - Meetings	CEO	\$0	\$0	0%	\$26,627	\$64,000	42%		
1100-2020-0000	Councillors Allowances & Expenditure	CEO	\$0	\$0	0%	\$5,228	\$15,000	35%		
1100-2030-0000	Councillor Professional Dev Training	CEO	\$0	\$0	0%	\$0	\$5,000	0%		
1100-2040-0000	Councillors Conferences & Deputation	CEO	\$0	\$0	0%	\$7,073	\$22,000	32%		
1100-2060-0000	Meeting Expenses	CEO	\$0	\$0	0%	\$2,381	\$5,000	48%		
1100-0002	COUNCILLORS EXPENSES		\$0	\$0	0%	\$178,539	\$441,000	40%		
1000-0001	CORPORATE GOVERNANCE		\$0	\$0	0%	\$425,166	\$1,341,000	32%		
2100-0002	ADMINISTRATION & FINANCE									
2100-2000-0000	Administration Salaries	MF	\$0	\$0	0%	\$443,972	\$1,132,000	39%	Lower staffing than originally planned.	
2100-2020-0000	Consultants	MF	\$0	\$0	0%	\$56,378	\$100,000	56%	Offset staff wages due relieving duties.	
2100-2070-0000	Staff Training & Development	HR	\$0	\$0	0%	\$28,607	\$150,000	19%	Early payment of 12 month memberships.	
2100-2090-0000	Council Gym Membership Program-20%	HR	\$0	\$0	0%	\$740	\$1,000	74%		
2100-2110-0000	Advertising	MF	\$0	\$0	0%	\$1,195	\$8,000	15%	Awaiting final 2021 audit bill.	
2100-2120-0000	Audit Fees	MF	\$0	\$0	0%	\$20,093	\$84,000	24%		
2100-2130-0000	Bank Charges	MF	\$0	\$0	0%	\$3,078	\$6,000	51%	Costs now allocated to each function.	
2100-2180-0000	Computer Services	MF	\$0	\$0	0%	\$87,972	\$200,000	44%		
2100-2185-0000	Fringe Benefits Tax	MF	\$0	\$0	0%	\$5,363	\$6,000	89%		
2100-2220-0000	Shire Office Operating Expenses	DCCS	\$0	\$0	0%	\$27,991	\$80,000	35%		
2100-2230-0000	Insurance	MF	\$0	\$0	0%	\$17,824	\$150,000	12%		
2100-2270-0000	Legal Expenses	MF	\$0	\$0	0%	\$11,718	\$40,000	29%		
2100-2280-0000	Postage	DCCS	\$0	\$0	0%	\$1,174	\$5,000	23%		
2100-2290-0000	Printing & Stationery	DCCS	\$0	\$0	0%	\$8,438	\$35,000	24%	LGAQ annual subscription paid.	
2100-2330-0000	Shire Office Repairs & Maintenance	DCCS	\$0	\$0	0%	\$2,727	\$5,000	55%		
2100-2340-0000	Subscriptions	CEO	\$0	\$0	0%	\$105,976	\$110,000	96%		
2100-2350-0000	Administration Telephone & Fax	MF	\$0	\$0	0%	\$11,778	\$40,000	29%		
2100-2370-0000	Valuation Fees Rates	MF	\$0	\$0	0%	\$8,427	\$9,000	94%	Annual fees paid.	
2100-2500-0000	Valuation of Assets	MF	\$0	\$0	0%	\$621	\$30,000	2%	Funds to be spent in April 2022.	
2100-2510-0000	Asset Management Expenses	CEO	\$0	\$0	0%	\$386	\$20,000	2%		
2100-2600-0000	Depn General Admin	DCCS	\$0	\$0	0%	\$21,865	\$52,000	42%		
2100-0002	ADMINISTRATION & FINANCE		\$0	\$0	0%	\$866,348	\$2,263,000	38%		

## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
2110-0002	STORES							
2110-2220-0000	Stores Operating Expenses	MF	\$0	\$0	0%	\$83,050	\$208,000	40%
2110-2225-0000	Stores Write-Offs	MF	\$0	\$0	0%	-\$1,251	\$0	0%
2110-2540-0000	Freight	MF	\$0	\$0	0%	\$1,603	\$12,000	13%
2110-2815-0000	Stores Oncosts Recoveries	MF	\$0	\$0	0%	-\$71,254	-\$120,000	59%
2110-0002	STORES		\$0	\$0	0%	\$12,148	\$100,000	12%
2200-0002	RATES & CHARGES							
2210-0003	Rates Cat 1 Town of Quilpie Res,HA							
2210-1000-0000	Cat 1 Rates	MF	\$53,970	\$108,000	50%	\$0	\$0	0%
2210-1005-0000	Cat 1 Interest on Rates	MF	\$408	\$1,000	41%	\$0	\$0	0%
2210-1080-0000	Cat 1 Discount	MF	-\$4,423	-\$10,000	44%	\$0	\$0	0%
2210-1085-0000	Cat 1 Pensioner Rebate	MF	-\$1,602	-\$4,000	40%	\$0	\$0	0%
2210-1090-0000	Cat 1 Writeoff and Refund	MF	-\$95	\$0	0%	\$0	\$0	0%
2210-0003	Rates Cat 1 Town of Quilpie Res,HA		\$48,258	\$95,000	51%	\$0	\$0	0%
2212-0003	Rates Cat 2 - Quilpie -Res 1-1OHA							
2212-1000-0000	Cat 2 Rates	MF	\$539	\$1,000	54%	\$0	\$0	0%
2212-1005-0000	Cat 2 Interest on rates	MF	\$226	\$0	0%	\$0	\$0	0%
2212-1080-0000	Cat 2 Discount	MF	-\$27	\$0	0%	\$0	\$0	0%
2212-1090-0000	Cat 2 Writeoff and Refund	MF	-\$91	\$0	0%	\$0	\$0	0%
2212-0003	Rates Cat 2 - Quilpie -Res 1-1OHA		\$647	\$1,000	65%	\$0	\$0	0%
2214-0003	Rates Cat 3 Town of Quilpie Commercial							
2214-1000-0000	Cat 3 Rates	MF	\$16,030	\$32,000	50%	\$0	\$0	0%
2214-1005-0000	Cat 3 Interest on Rates	MF	\$55	\$500	11%	\$0	\$0	0%
2214-1080-0000	Cat 3 Discount	MF	-\$1,415	-\$3,000	47%	\$0	\$0	0%
2214-1085-0000	Cat 3 Pensioner Rebate	MF	-\$120	\$0	0%	\$0	\$0	0%
2214-1090-0000	Cat 3 Writeoff and Refund	MF	-\$1	\$0	0%	\$0	\$0	0%
2214-0003	Rates Cat 3 Town of Quilpie Commercial		\$14,549	\$29,500	49%	\$0	\$0	0%
2216-0003	Rates Cat 4 Town of Quilpie- Indus							
2216-1000-0000	Cat 4 Rates	MF	\$5,767	\$11,000	52%	\$0	\$0	0%
2216-1005-0000	Cat 4 Interest on Rates	MF	\$17	\$0	0%	\$0	\$0	0%
2216-1080-0000	Cat 4 Discount	MF	-\$474	-\$1,000	47%	\$0	\$0	0%
2216-0003	Rates Cat 4 Town of Quilpie- Indus		\$5,310	\$10,000	53%	\$0	\$0	0%
2218-0003	Rates Cat 5 -Town of Eromanga							
2218-1000-0000	Cat 5 Rates	MF	\$6,580	\$13,000	51%	\$0	\$0	0%
2218-1005-0000	Cat 5 Interest on Rates	MF	\$40	\$500	8%	\$0	\$0	0%
2218-1080-0000	Cat 5 Discount	MF	-\$394	-\$1,000	39%	\$0	\$0	0%
2218-1085-0000	Cat 5 Pensioner Rebate	MF	-\$188	-\$500	38%	\$0	\$0	0%
2218-1090-0000	Cat 5 Write Off & Refund	MF	-\$22	\$0	0%	\$0	\$0	0%
2218-0003	Rates Cat 5 -Town of Eromanga		\$6,016	\$12,000	50%	\$0	\$0	0%



## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
<b>2220-0003 Rates Cat 6- Other Rural Towns</b>								
2220-1000-0000 Cat 6 Rates	MF	\$10,733	\$21,000	51%	\$0	\$0	0%	
2220-1005-0000 Cat 6 Interest on Rates	MF	\$162	\$500	32%	\$0	\$0	0%	
2220-1080-0000 Cat 6 Discount	MF	-\$1,531	-\$2,000	77%	\$0	\$0	0%	
2220-1085-0000 Cat 6 Pensioner Rebate	MF	-\$414	-\$500	83%	\$0	\$0	0%	
2220-1090-0000 Cat 6 Writeoff and Refund	MF	-\$127	\$0	0%	\$0	\$0	0%	
<b>2220-0003 Rates Cat 6- Other Rural Towns</b>		<b>\$8,823</b>	<b>\$19,000</b>	<b>46%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>2222-0003 Cat 7 -Opal Mines</b>								
2222-1000-0000 Cat 7 Rates	MF	\$18,820	\$37,000	51%	\$0	\$0	0%	
2222-1005-0000 Cat 7 Interest on Rates	MF	\$224	\$500	45%	\$0	\$0	0%	
2222-1080-0000 Cat 7 Discount	MF	-\$1,135	-\$3,000	38%	\$0	\$0	0%	
2222-1085-0000 Cat 7 Pensioner Rebate	MF	\$0	-\$500	0%	\$0	\$0	0%	
2222-1090-0000 Cat 7 Writeoff and Refund	MF	-\$69	\$0	0%	\$0	\$0	0%	
<b>2222-0003 Cat 7 -Opal Mines</b>		<b>\$17,840</b>	<b>\$34,000</b>	<b>52%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>2226-0003 Rates Cat 9-Rural Pumps &amp; Bore Sites</b>								
2226-1000-0000 Cat 9 Rates	MF	\$1,422	\$3,000	47%	\$0	\$0	0%	
2226-1005-0000 Cat 9 Interest on Rates	MF	\$3	\$0	0%	\$0	\$0	0%	
2226-1080-0000 Cat 9 Discount	MF	-\$79	-\$500	16%	\$0	\$0	0%	
<b>2226-0003 Rates Cat 9-Rural Pumps &amp; Bore Sites</b>		<b>\$1,346</b>	<b>\$2,500</b>	<b>54%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>2228-0003 Rates Cat 10-Rural &amp; Res Land 10-100 HA</b>								
2228-1000-0000 Rates 10 -Rates	MF	\$3,588	\$7,000	51%	\$0	\$0	0%	
2228-1005-0000 Cat 10 Interest on Rates	MF	\$2	\$0	0%	\$0	\$0	0%	
2228-1080-0000 Cat 10 Discount	MF	-\$328	-\$500	66%	\$0	\$0	0%	
2228-1090-0000 Cat 10 Writeoff and Refund	MF	-\$105	\$0	0%	\$0	\$0	0%	
<b>2228-0003 Rates Cat 10-Rural &amp; Res Land 10-100 HA</b>		<b>\$3,157</b>	<b>\$6,500</b>	<b>49%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>2230-0003 Rates Cat 11-Rural Gazin Ag &amp; Ag 100 HA</b>								
2230-1000-0000 Cat 11 Rates	MF	\$665,587	\$1,330,000	50%	\$0	\$0	0%	
2230-1005-0000 Cat 11 Interest on Rates	MF	\$2,694	\$6,000	45%	\$0	\$0	0%	
2230-1080-0000 Cat 11 Discount	MF	-\$56,704	-\$106,000	53%	\$0	\$0	0%	
2230-1090-0000 Rates Cat 11 Writeoff and Refund	MF	-\$1,430	-\$1,500	95%	\$0	\$0	0%	
<b>2230-0003 Rates Cat 11-Rural Gazin Ag &amp; Ag 100 HA</b>		<b>\$610,147</b>	<b>\$1,228,500</b>	<b>50%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>2232-0003 Rates Cat 12 -Carbon Credits</b>								
2232-1000-0000 Cat 12 Rates	MF	\$94,643	\$190,000	50%	\$0	\$0	0%	
2232-1005-0000 Cat 12 Interest on Rates	MF	\$370	\$2,000	19%	\$0	\$0	0%	
2232-1080-0000 Cat 10 Discount	MF	-\$8,964	-\$15,000	60%	\$0	\$0	0%	
2232-1090-0000 Cat 12 Writeoff and Refund	MF	-\$215	-\$500	43%	\$0	\$0	0%	
<b>2232-0003 Rates Cat 12 -Carbon Credits</b>		<b>\$85,834</b>	<b>\$176,500</b>	<b>49%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	



## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
<b>2234-0003 Rates Cat 13-Transformer</b>								
2234-1000-0000 Cat 13 Rates	MF	\$4,909	\$0	0%	\$0	\$0	0%	
2234-1080-0000 Cat 13 Discount	MF	-\$472	\$0	0%	\$0	\$0	0%	
2234-1090-0000 Rates Cat 13 Writeoff and Refund	MF	-\$1	\$0	0%	\$0	\$0	0%	
<b>2234-0003 Rates Cat 13-Transformer</b>		<b>\$4,436</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>2236-0003 Rates Cat 14-Mining &amp; Oil Production</b>								
2236-1000-0000 Cat 14 Rates	MF	\$1,563,763	\$3,126,000	50%	\$0	\$0	0%	
2236-1005-0000 Cat 14 Interest on Rates	MF	\$14,624	\$12,000	122%	\$0	\$0	0%	*****
2236-1080-0000 Cat 14 Discount	MF	-\$129,929	-\$312,000	42%	\$0	\$0	0%	
2236-1090-0000 Cat 14 Writeoff and Refund	MF	-\$1,660	-\$2,000	83%	\$0	\$0	0%	
<b>2236-0003 Rates Cat 14-Mining &amp; Oil Production</b>		<b>\$1,446,798</b>	<b>\$2,824,000</b>	<b>51%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>2238-0003 Rates Cat 15-Oil Distillation/Refining</b>								
2238-1000-0000 Cat 14 Rates	MF	\$32,129	\$64,000	50%	\$0	\$0	0%	
2238-1080-0000 Cat 14 Discount	MF	-\$3,213	-\$6,000	54%	\$0	\$0	0%	
2238-1090-0000 Cat 14 Writeoff and Refund	MF	-\$8	\$0	0%	\$0	\$0	0%	
<b>2238-0003 Rates Cat 15-Oil Distillation/Refining</b>		<b>\$28,908</b>	<b>\$58,000</b>	<b>50%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
2295-1100-0000 FAGS General Component	MF	\$1,073,366	\$4,037,000	27%	\$0	\$0	0%	On budget - June 2022 catch-up payment.
2295-1130-0000 FAGS Identified Road Component	MF	\$348,554	\$1,359,000	26%	\$0	\$0	0%	On budget - June 2022 catch-up payment.
<b>2295-0002 GRANTS</b>		<b>\$1,421,920</b>	<b>\$5,396,000</b>	<b>26%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>2300-0002 OTHER REVENUE</b>								
2300-1500-0000 Administration Fees (GST Applies)	MF	\$5,953	\$2,000	298%	\$0	\$0	0%	
2300-1510-0000 Admin Fees (GST Exempt)	MF	\$3,066	\$5,000	61%	\$0	\$0	0%	
2300-1530-0000 W4Q3 2019-21 various projects	CEO	\$377,213	\$0	0%	\$0	\$0	0%	Capital grants to match asset purchases.
2300-1550-0000 LRCIP-Local Rd & Community Infrs. P	CEO	\$0	\$752,000	0%	\$0	\$0	0%	Capital grants to match asset purchases.
2300-1570-0000 BBRF4 Gyrca Garden Multi-Function R	CEO	\$70,776	\$707,000	10%	\$0	\$0	0%	Capital grants to match asset purchases.
2300-1601-0000 Fire Levy Commission	MF	\$0	\$4,000	0%	\$0	\$0	0%	
2300-1800-0000 Bank Interest Received	MF	\$125	\$2,000	6%	\$0	\$0	0%	
2300-1810-0000 Investment Interest	MF	\$5,533	\$85,000	7%	\$0	\$0	0%	QTC interest to be reconciled December.
2300-1990-0000 Miscellaneous Income	MF	\$279	\$2,000	14%	\$0	\$0	0%	
2300-1995-0000 Misc Income GST Free	MF	\$0	\$2,000	0%	\$0	\$0	0%	
2300-2130-0000 Investment Admin & Fees Charges	MF	\$0	\$0	0%	\$2,051	\$16,000	13%	
2310-1300-0000 Quilpie Club Rent	MF	\$264	\$500	53%	\$0	\$0	0%	
2310-1541-0000 W4Q FY 21-24	MF	\$0	\$1,080,000	0%	\$0	\$0	0%	Capital grants to match asset purchases.
2310-2300-0000 Quilpie Club Expenses	MF	\$0	\$0	0%	\$756	\$500	151%	
<b>2300-0002 OTHER REVENUE</b>		<b>\$463,209</b>	<b>\$2,641,500</b>	<b>18%</b>	<b>\$2,807</b>	<b>\$16,500</b>	<b>17%</b>	

## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS	
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%		
2400-0002	EMPLOYEE ONCOSTS								
2400-2010-0000	Expense Annual Leave	MF	\$0	\$0	0%	\$269,959	\$700,000	39%	More than offset by recoveries.
2400-2011-0000	Expense Long Service Leave	MF	\$0	\$0	0%	\$37,392	\$85,000	44%	
2400-2012-0000	Expense Sick Leave	MF	\$0	\$0	0%	\$70,170	\$155,000	45%	
2400-2013-0000	Expense Public Holiday	MF	\$0	\$0	0%	\$39,366	\$190,000	21%	
2400-2015-0000	Expense Bereavement Leave	MF	\$0	\$0	0%	\$0	\$4,000	0%	
2400-2016-0000	Expense Domestic Violence Leave	MF	\$0	\$0	0%	\$0	\$2,000	0%	
2400-2020-0000	Expense Maternity Leave	MF	\$0	\$0	0%	\$3,528	\$5,000	71%	
2400-2065-0000	Expense Super Contributions-12%	MF	\$0	\$0	0%	\$245,423	\$585,000	42%	
2400-2230-0000	Expense Workers Compensation	MF	\$0	\$0	0%	\$54,351	\$50,000	109%	
2400-2315-0000	Expense Employee Relocation	MF	\$0	\$0	0%	\$0	\$10,000	0%	
2400-2410-0000	Expense WH&S	MF	\$0	\$0	0%	\$96,633	\$197,000	49%	
2400-2821-0000	Recovery Annual Leave	MF	\$0	\$0	0%	-\$221,754	-\$480,000	46%	
2400-2822-0000	Recovery Sick Leave	MF	\$0	\$0	0%	-\$57,523	-\$130,000	44%	
2400-2823-0000	Recovery LSL	MF	\$0	\$0	0%	-\$49,305	-\$115,000	43%	
2400-2824-0000	Recovery Public Holidays	MF	\$0	\$0	0%	-\$75,454	-\$165,000	46%	
2400-2825-0000	Recovery Superannuation	MF	\$0	\$0	0%	-\$252,905	-\$540,000	47%	
2400-2826-0000	Recovery Workers Comp	MF	\$0	\$0	0%	-\$37,542	-\$80,000	47%	
2400-2827-0000	Recovery Training	MF	\$0	\$0	0%	-\$82,178	-\$175,000	47%	
2400-2828-0000	Recovery WH&S	MF	\$0	\$0	0%	-\$103,541	-\$225,000	46%	
2400-2829-0000	Recovery Contractors	MF	\$0	\$0	0%	-\$111,586	-\$160,000	70%	
2400-2830-0000	Recovery Office Equipment	MF	\$0	\$0	0%	-\$27,618	-\$60,000	46%	
2400-2831-0000	Recovery Administration	MF	\$0	\$0	0%	-\$54,800	-\$100,000	55%	
2400-0002	EMPLOYEE ONCOSTS		\$0	\$0	0%	-\$257,384	-\$247,000	104%	Significant improvement over budget.
2000-0001	ADMINISTRATION AND FINANCE		\$4,167,198	\$12,534,000	33%	\$623,919	\$2,132,500	29%	
3000-0001	INFRASTRUCTURE								
3000-0002	ENGINEERING ADMIN & SUPERVISION								
3000-1100-0000	Apprentice Incentive Payments	DES	\$19,237	\$10,000	192%	\$0	\$0	0%	Grant application costs - SWQld.
3000-2029-0000	Engineering O/C Recover Supervision	DES	\$0	\$0	0%	-\$116,656	-\$230,000	51%	
3000-2030-0000	Engineering O/C Recover Plant	DES	\$0	\$0	0%	-\$9,129	-\$20,000	46%	
3000-2040-0000	Engineering O/C Recover FP & LT	DES	\$0	\$0	0%	-\$25,776	-\$50,000	52%	
3000-2050-0000	Engineering O/C Recover Wet Weather	DES	\$0	\$0	0%	-\$16,474	-\$36,000	46%	
3000-2060-0000	Wet Weather Wages Expense	DES	\$0	\$0	0%	\$0	\$10,000	0%	
3000-2080-0000	Purchase equip-cameras, data loggers	DES	\$0	\$0	0%	\$1,872	\$6,000	31%	
3000-2220-0000	Engineering Management Expenses	DES	\$0	\$0	0%	\$31,226	\$123,000	25%	
3000-2420-0000	Quality Assurance Expenses	DES	\$0	\$0	0%	\$31,702	\$70,000	45%	
3000-2985-0000	Engineering Consultants	DES	\$0	\$0	0%	\$20,029	\$20,000	100%	
3000-2990-0000	Works Supervision	DES	\$0	\$0	0%	\$306,241	\$707,000	43%	
3000-0002	ENGINEERING ADMIN & SUPERVISION		\$19,237	\$10,000	192%	\$223,035	\$600,000	37%	



## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
Resp. Off		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
<b>3100-0002</b>	<b>WATER</b>							
<b>3100-0003</b>	<b>WATER - QUILPIE</b>							
3100-1000-0000	Quilpie Water Charges	DES	\$116,878	\$234,000	50%	\$0	\$0	0%
3100-1005-0000	Quilpie Water Charges Interest	DES	\$615	\$1,000	62%	\$0	\$0	0%
3100-1080-0000	Quilpie Water Discount	DES	-\$10,012	-\$19,000	53%	\$0	\$0	0%
3100-1085-0000	Quilpie Water Pensioner Rebate	DES	-\$1,770	-\$4,000	44%	\$0	\$0	0%
3100-1090-0000	Quilpie Water Writeoff and Refund	DES	-\$201	\$0	0%	\$0	\$0	0%
3100-1500-0000	Quilpie Water Connections	DES	\$525	\$1,000	53%	\$0	\$0	0%
3100-2200-0000	Drinking Water Quality Plan	DES	\$0	\$0	0%	\$0	\$3,000	0%
3100-2220-0000	Quilpie Water - Wages	DES	\$0	\$0	0%	\$16,747	\$50,000	33%
3100-2230-0000	Quilpie Water Operations	DES	\$0	\$0	0%	\$31,796	\$42,000	76%
3100-2600-0000	Depn Quilpie Water	DES	\$0	\$0	0%	\$44,229	\$106,000	42%
3101-1150-0000	LGGSP - Quilpie Water Main Upgrade	DES	\$151,079	\$0	0%	\$0	\$0	0%
<b>3100-0003</b>	<b>WATER - QUILPIE</b>		<b>\$257,114</b>	<b>\$213,000</b>	<b>121%</b>	<b>\$92,772</b>	<b>\$201,000</b>	<b>46%</b>
<b>3110-0003</b>	<b>WATER - EROMANGA</b>							
3110-1000-0000	Eromanga Water Charges	DES	\$14,439	\$28,000	52%	\$0	\$0	0%
3110-1005-0000	Eromanga Water Charges Interest	DES	\$38	\$0	0%	\$0	\$0	0%
3110-1080-0000	Eromanga Water Discount	DES	-\$1,229	-\$2,000	61%	\$0	\$0	0%
3110-1085-0000	Eromanga Water Pensioner Rebate	DES	-\$246	-\$500	49%	\$0	\$0	0%
3110-1090-0000	Eromanga Water Writeoff and Refund	DES	-\$22	\$0	0%	\$0	\$0	0%
3110-2220-0000	Eromanga Water Operations-Wages	DES	\$0	\$0	0%	\$9,223	\$30,000	31%
3110-2230-0000	Eromanga Water Operations-Expenses	DES	\$0	\$0	0%	\$14,377	\$40,000	36%
3110-2600-0000	Depn Eromanga Water	DES	\$0	\$0	0%	\$50,040	\$120,000	42%
<b>3110-0003</b>	<b>WATER - EROMANGA</b>		<b>\$12,980</b>	<b>\$25,500</b>	<b>51%</b>	<b>\$73,640</b>	<b>\$190,000</b>	<b>39%</b>
<b>3120-0003</b>	<b>WATER - ADAVALE</b>							
3120-1000-0000	Adavale Water Charges	DES	\$12,524	\$25,000	50%	\$0	\$0	0%
3120-1005-0000	Adavale Water Charges Interest	DES	\$53	\$0	0%	\$0	\$0	0%
3120-1080-0000	Adavale Water Discount	DES	-\$1,126	-\$2,000	56%	\$0	\$0	0%
3120-1085-0000	Adavale Water Pensioner Remissions	DES	-\$460	-\$1,000	46%	\$0	\$0	0%
3120-1090-0000	Adavale Water Chgs Writeoff & Refund	DES	-\$20	\$0	0%	\$0	\$0	0%
3120-2220-0000	Adavale Water Operations	DES	\$0	\$0	0%	\$426	\$18,000	2%
3120-2600-0000	Depn Adavale Water	DES	\$0	\$0	0%	\$6,494	\$16,000	41%
<b>3120-0003</b>	<b>WATER - ADAVALE</b>		<b>\$10,971</b>	<b>\$22,000</b>	<b>50%</b>	<b>\$6,920</b>	<b>\$34,000</b>	<b>20%</b>
<b>3130-0003</b>	<b>WATER - CHEEPIE</b>							
3130-2220-0000	Cheepie Water Operations	DES	\$0	\$0	0%	\$1,097	\$2,000	55%
3130-2600-0000	Depn Cheepie Water	DES	\$0	\$0	0%	\$413	\$1,000	41%
<b>3130-0003</b>	<b>WATER - CHEEPIE</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$1,510</b>	<b>\$3,000</b>	<b>50%</b>

Includes \$12k DWQMP.

Plan for upgrade to bore outlet.

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For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
3140-0003	WATER - TOOMPINE							
3140-2220-0000	Toompine Water Operations-Wages	DES	\$0	\$0	0%	\$0	\$2,000	0%
3140-2230-0000	Toompine Water Operations	DES	\$0	\$0	0%	\$0	\$10,000	0%
3140-2600-0000	Water Depreciation-Toompine	DES	\$0	\$0	0%	\$841	\$2,000	42%
3140-0003	WATER - TOOMPINE		\$0	\$0	0%	\$841	\$14,000	6%
3100-0002	WATER		\$300,302	\$270,500	111%	\$398,718	\$1,042,000	38%
3200-0002	SEWERAGE							
3200-0003	SEWERAGE QUILPIE							
3200-1000-0000	Quilpie Sewerage Charges	DES	\$94,960	\$190,000	50%	\$0	\$0	0%
3200-1005-0000	Quilpie Sewerage Interest	DES	\$451	\$1,000	45%	\$0	\$0	0%
3200-1080-0000	Quilpie Sewerage Discount	DES	-\$8,181	-\$17,000	48%	\$0	\$0	0%
3200-1085-0000	Quilpie Sewerage Pensioner Remission	DES	-\$221	-\$500	44%	\$0	\$0	0%
3200-1090-0000	Quilpie Sewerage Writeoff & Refunds	DES	-\$189	\$0	0%	\$0	\$0	0%
3200-1510-0000	Quilpie Sewerage Connection	DES	\$530	\$1,000	53%	\$0	\$0	0%
3200-2220-0000	Quilpie Sewerage Operations-Wages	DES	\$0	\$0	0%	\$16,953	\$50,000	34%
3200-2230-0000	Quilpie Sewerage Operations	DES	\$0	\$0	0%	\$8,157	\$45,000	18%
3200-2600-0000	Depn Quilpie Sewerage	DES	\$0	\$0	0%	\$41,678	\$102,000	41%
3200-0003	SEWERAGE QUILPIE		\$87,350	\$174,500	50%	\$66,788	\$197,000	34%
3210-0003	SEWERAGE EROMANGA							
3210-1000-0000	Eromanga Sewerage Charges	DES	\$11,362	\$22,000	52%	\$0	\$0	0%
3210-1005-0000	Eromanga Sewerage Charges Interest	DES	\$58	\$0	0%	\$0	\$0	0%
3210-1080-0000	Eromanga Sewerage Discount	DES	-\$836	-\$2,000	42%	\$0	\$0	0%
3210-1085-0000	Eromanga Sewerage Pensioner Remissions	DES	-\$16	\$0	0%	\$0	\$0	0%
3210-1090-0000	Eromanga Sewerage Writeoff & Refunds	DES	-\$18	\$0	0%	\$0	\$0	0%
3210-2220-0000	Eromanga Sewerage Operations-Wages	DES	\$0	\$0	0%	\$3,359	\$10,000	34%
3210-2230-0000	Eromanga Sewerage Operations	DES	\$0	\$0	0%	\$1,581	\$15,000	11%
3210-2600-0000	Depn Eromanga Sewer	DES	\$0	\$0	0%	\$8,737	\$21,000	42%
3210-0003	SEWERAGE EROMANGA		\$10,550	\$20,000	53%	\$13,677	\$46,000	30%
3212-0003	SEWERAGE ADAVALE							
3212-2600-0000	Depn Adavale Septic System	DES	\$0	\$0	0%	\$42	\$500	8%
3212-0003	SEWERAGE ADAVALE		\$0	\$0	0%	\$42	\$500	8%
3214-0003	SEWERAGE TOOMPINE							
3214-2600-0000	Depn Toompine Hall Septic System	DES	\$0	\$0	0%	\$42	\$500	8%
3214-0003	SEWERAGE TOOMPINE		\$0	\$0	0%	\$42	\$500	8%
3200-0002	SEWERAGE		\$97,900	\$194,500	50%	\$80,549	\$244,000	33%



# Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
<b>3300-0002</b>								
<b>INFRASTRUCTURE MAINTENANCE</b>								
<b>3300-0003</b>								
<b>SHIRE ROADS MAINTENANCE</b>								
3300-1150-0000	DES	\$0	\$892,000	0%	\$0	\$0	0%	
3300-1170-0000	DES	\$0	\$0	0%	\$0	\$0	0%	
3300-2220-0000	DES	\$0	\$0	0%	\$26,846	\$150,000	18%	
3300-2230-0000	DES	\$0	\$0	0%	\$113,132	\$300,000	38%	
3300-2600-0000	DES	\$0	\$0	0%	\$1,255,312	\$2,955,000	42%	
<b>3300-0003</b>		<b>\$0</b>	<b>\$892,000</b>	<b>0%</b>	<b>\$1,395,290</b>	<b>\$3,405,000</b>	<b>41%</b>	
<b>3303-0003</b>								
<b>SHIRE ROADS- FLOOD DAMAGE 2019</b>								
3303-1160-0000	DES	\$701,019	\$701,000	100%	\$0	\$0	0%	
<b>3303-0003</b>		<b>\$701,019</b>	<b>\$701,000</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>3304-0003</b>								
<b>SHIRE ROADS- FLOOD DAMAGE 2020</b>								
3304-1160-0000	DES	\$189,043	\$2,160,000	9%	\$0	\$0	0%	
3304-2300-0000	DES	\$0	\$0	0%	\$115,201	\$2,000,000	6%	
<b>3304-0003</b>		<b>\$189,043</b>	<b>\$2,160,000</b>	<b>9%</b>	<b>\$115,201</b>	<b>\$2,000,000</b>	<b>6%</b>	
<b>3305-0003</b>								
<b>SHIRE ROADS-FLOOD DAMAGE 2021</b>								
3305-1150-0000	DES	\$570,948	\$681,000	84%	\$0	\$0	0%	
3305-1250-0000	DES	\$0	\$8,000,000	0%	\$0	\$0	0%	
3305-1260-0000	DES	\$18,000	\$60,000	30%	\$0	\$0	0%	
3305-2200-0000	DES	\$0	\$0	0%	\$16,496	\$8,000	206%	
3305-2300-0000	DES	\$0	\$0	0%	\$1,288,917	\$8,000,000	16%	
<b>3305-0003</b>		<b>\$588,948</b>	<b>\$8,741,000</b>	<b>7%</b>	<b>\$1,305,413</b>	<b>\$8,008,000</b>	<b>16%</b>	Funds fully reimbursed - no budget issue.
<b>3310-0003</b>								
<b>TOWN STREET &amp; DRAINAGE MAINTENANCE</b>								
3310-2220-0000	DES	\$0	\$0	0%	\$187,909	\$567,000	33%	
3310-2230-0000	DES	\$0	\$0	0%	\$7,934	\$30,000	26%	
3310-2240-0000	DES	\$0	\$0	0%	\$939	\$35,000	3%	
<b>3310-0003</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$196,782</b>	<b>\$632,000</b>	<b>31%</b>	
<b>3330-0003</b>								
<b>DEPOTS &amp; CAMPS</b>								
3330-1510-0000	DES	\$0	\$5,000	0%	\$0	\$0	0%	Proterra to be charged for use.
3330-2220-0000	DES	\$0	\$0	0%	\$38,705	\$37,000	105%	Includes Thylungra Camp dismantlement.
3330-2330-0000	DES	\$0	\$0	0%	\$82,836	\$141,000	59%	Includes annual insurance, depot tidy.
3330-2600-0000	DES	\$0	\$0	0%	\$147,289	\$363,000	41%	
<b>3330-0003</b>		<b>\$0</b>	<b>\$5,000</b>	<b>0%</b>	<b>\$268,830</b>	<b>\$541,000</b>	<b>50%</b>	
<b>3340-0003</b>								
<b>WORKSHOP</b>								
3340-2220-0000	DES	\$0	\$0	0%	\$13,009	\$39,000	33%	
3340-2230-0000	DES	\$0	\$0	0%	\$129,618	\$227,000	57%	Relief contract staff.
<b>3340-0003</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$142,627</b>	<b>\$266,000</b>	<b>54%</b>	

## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS		
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%			
3350-0003	PLANT & MACHINERY									
3350-1510-0000	Gain/Loss on Sale/Disposal of Plant	DES	\$13,864	\$420,000	3%	\$0	\$0	0%	Plant replacement yet to commence.	
3350-1570-0000	Diesel Rebate - ATO	DES	\$31,637	\$75,000	42%	\$0	\$0	0%		
3350-2145-0000	Small Plant Repairs	DES	\$0	\$0	0%	\$10,475	\$16,000	65%	Tandem trailer purchase.	
3350-2225-0000	Small Plant Purchases	DES	\$0	\$0	0%	\$5,201	\$10,000	52%		
3350-2229-0000	Plant Operations	DES	\$0	\$0	0%	\$318,808	\$535,000	60%	Higher fuel costs and insurance prepaid.	
3350-2330-0000	Plant Repairs & Maintenance	DES	\$0	\$0	0%	\$288,465	\$950,000	30%	Few breakdowns due to preventative maint.	
3350-2331-0000	Plant Registration	DES	\$0	\$0	0%	\$71,492	\$75,000	95%	Annual cost paid September.	
3350-2585-0000	Plant Recoveries	DES	\$0	\$0	0%	-\$1,452,607	-\$3,300,000	44%	Plant hire practices under review.	
3350-2600-0000	Depn Plant	DES	\$0	\$0	0%	\$269,526	\$645,000	42%		
3350-0003	PLANT & MACHINERY		\$45,501	\$495,000	9%	-\$488,640	-\$1,069,000	46%		
3360-0003	AERODROME									
3360-1310-0000	Quilpie Refuelling Revenue	DES	\$96,694	\$210,000	46%	\$0	\$0	0%	Contingency budget.	
3360-1320-0000	CASA Drone Signage Sponsorship	DES	\$0	\$1,000	0%	\$0	\$0	0%		
3360-2310-0000	Quilpie Refuelling Op & R&M	DES	\$0	\$0	0%	\$102,227	\$230,000	44%		
3360-2320-0000	CASA Drone Signage	DES	\$0	\$0	0%	\$1,956	\$2,000	98%		
3360-2325-0000	Quilpie Aerodrome Operations	DES	\$0	\$0	0%	\$24,866	\$60,000	41%		
3360-2330-0000	Quilpie Aerodrome Repairs & Maint	DES	\$0	\$0	0%	\$46,611	\$100,000	47%		
3360-2340-0000	Eromanga Aerodrome Repairs & Maint	DES	\$0	\$0	0%	\$244	\$10,000	2%		
3360-2350-0000	Adavale Aerodrome Repairs & Maint	DES	\$0	\$0	0%	\$71	\$2,000	4%		
3360-2360-0000	Toompine Aerodrome Repairs & Maint	DES	\$0	\$0	0%	\$0	\$2,000	0%		
3360-2370-0000	Cheepie Aerodrome Repairs & Maint	DES	\$0	\$0	0%	\$0	\$2,000	0%		
3360-2600-0000	Depn Quilpie Aerodrome	DES	\$0	\$0	0%	\$114,401	\$265,000	43%		
3365-2600-0000	Depn Eromanga Aerodrome	DES	\$0	\$0	0%	\$24,699	\$59,000	42%		
3360-0003	AERODROME		\$96,694	\$211,000	46%	\$315,075	\$732,000	43%		
3370-0003	BULLOO PARK									
3370-1500-0000	Bulloo Park Fees	DCCS	\$718	\$2,000	36%	\$0	\$0	0%		
3370-2220-0000	Bulloo Park Operations	DCCS	\$0	\$0	0%	\$45,065	\$95,000	47%		
3370-2600-0000	Depn Bulloo Park	DCCS	\$0	\$0	0%	\$35,895	\$85,000	42%		
3370-0003	BULLOO PARK		\$718	\$2,000	36%	\$80,960	\$180,000	45%		
3371-0003	BULLOO RIVER WALKWAY									
3371-2220-0000	Bulloo River Walkway Operations	MED	\$0	\$0	0%	\$0	\$5,000	0%		
3371-0003	BULLOO RIVER WALKWAY		\$0	\$0	0%	\$0	\$5,000	0%		
3375-0003	JOHN WAUGH PARK									
3375-2220-0000	John Waugh Park Operations	DCCS	\$0	\$0	0%	\$71,664	\$90,000	80%	Potential capital works - being investigated.	
3375-2600-0000	Depn John Waugh Park	DCCS	\$0	\$0	0%	\$6,738	\$16,000	42%		
3375-0003	JOHN WAUGH PARK		\$0	\$0	0%	\$78,402	\$106,000	74%		



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		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
<b>3376-0003 BICENTENNIAL PARK</b>								
3376-2220-0000 Bicenntennial Park Operations	DCCS	\$0	\$0	0%	\$14,859	\$35,000	42%	
3376-2600-0000 Depn Bicentennial Park	DCCS	\$0	\$0	0%	\$17,892	\$45,000	40%	
<b>3376-0003 BICENTENNIAL PARK</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$32,751</b>	<b>\$80,000</b>	<b>41%</b>	
<b>3377-0003 BALDY TOP RECREATION AREA</b>								
3377-2220-0000 Baldy Top Operations	DCCS	\$0	\$0	0%	\$660	\$1,000	66%	
<b>3377-0003 BALDY TOP RECREATION AREA</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$660</b>	<b>\$1,000</b>	<b>66%</b>	
<b>3380-0003 COUNCIL LAND &amp; BUILDINGS</b>								
3380-1501-0000 Profit / (Loss) on Sale of Assets	DCCS	-\$3,100	\$0	0%	\$0	\$0	0%	
3380-2330-0000 Council Properties Operating Exp	DCCS	\$0	\$0	0%	\$15,681	\$31,000	51%	
3380-2600-0000 Depn Council Buildings Other	DCCS	\$0	\$0	0%	\$11,171	\$26,000	43%	
<b>3380-0003 COUNCIL LAND &amp; BUILDINGS</b>		<b>-\$3,100</b>	<b>\$0</b>	<b>0%</b>	<b>\$26,852</b>	<b>\$57,000</b>	<b>47%</b>	
<b>3385-0003 PARKS &amp; GARDENS</b>								
3385-2220-0000 Parks & Gardens Operating Expenses	DES	\$0	\$0	0%	\$58,928	\$116,000	51%	
3385-2420-0000 Street Tree Program	DES	\$0	\$0	0%	\$0	\$3,000	0%	
3385-2600-0000 Depn Parks Building	DES	\$0	\$0	0%	\$31,562	\$75,000	42%	
<b>3385-0003 PARKS &amp; GARDENS</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$90,490</b>	<b>\$194,000</b>	<b>47%</b>	
<b>3390-0003 PUBLIC TOILETS</b>								
3390-2220-0000 Public Toilets Operations	DES	\$0	\$0	0%	\$30,902	\$58,000	53%	
<b>3390-0003 PUBLIC TOILETS</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$30,902</b>	<b>\$58,000</b>	<b>53%</b>	
<b>3300-0002 INFRASTRUCTURE MAINTENANCE</b>		<b>\$1,618,823</b>	<b>\$13,207,000</b>	<b>12%</b>	<b>\$3,591,595</b>	<b>\$15,196,000</b>	<b>24%</b>	
<b>3400-0002 BUSINESS OPPORTUNITIES</b>								
<b>3400-0003 DMR WORKS</b>								
3400-1275-0000 Quilpie Advale Red Rd TIDS 21/22	DES	\$975,000	\$975,000	100%	\$0	\$0	0%	
3400-1280-0000 Red Road Resheet 21/22 (Rev)	DES	\$0	\$440,000	0%	\$0	\$0	0%	
3400-1316-0000 CN-15666 Diamantina Widening / Drainage	DES	\$1,657,189	\$2,725,000	61%	\$0	\$0	0%	
3400-2250-0000 Quilpie Advale Red Rd TIDS 21/22	DES	\$0	\$0	0%	\$894,854	\$1,250,000	72%	
3400-2260-0000 Red Rd Resheet 21/22 (Exps)	DES	\$0	\$0	0%	\$380,081	\$440,000	86%	Claim not yet made.
3400-2310-0000 Quilpie Advale Red Rd TIDS 19/20	DES	\$0	\$0	0%	\$16,729	\$0	0%	
3400-2311-0000 Quilpie Advale Red Rd TIDS 20/21	DES	\$0	\$0	0%	\$137,406	\$0	0%	
3400-2316-0000 CN-15666 Diamantina Drainage Works	DES	\$0	\$0	0%	\$1,260,789	\$2,425,000	52%	More than offset by higher revenue.
3401-1256-0000 DMR Works-MRD RMPC 2020/21 Inc.	DES	\$495,134	\$0	0%	\$0	\$0	0%	
3401-1258-0000 DMR Works-MRD RMPC 2021/22 (Rev)	DES	\$39,088	\$2,200,000	2%	\$0	\$0	0%	Claims to be made as works complete.
3401-2225-0000 DMR WORKS - MRD RMPC Exp 18/19	DES	\$0	\$0	0%	\$2,023	\$0	0%	
3401-2230-0000 DMR WORKS - MRD RMPC Exp 21/22	DES	\$0	\$0	0%	\$154,086	\$2,000,000	8%	
3401-2565-0000 DMR Works-MRD RMPC 20/21	DES	\$0	\$0	0%	\$120,240	\$0	0%	
<b>3400-0003 DMR WORKS</b>		<b>\$3,166,411</b>	<b>\$6,340,000</b>	<b>50%</b>	<b>\$2,966,208</b>	<b>\$6,115,000</b>	<b>49%</b>	



## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
<b>3410-0003 PRIVATE WORKS</b>								
3410-1500-0000 Private Works Revenue - No GST	DES	\$4,420	\$5,000	88%	\$0	\$0	0%	High profit margin on works.
3410-1550-0000 Private Works Revenue	DES	\$105,418	\$75,000	141%	\$0	\$0	0%	
3410-2230-0000 Private Works Expenditure	DES	\$0	\$0	0%	\$56,700	\$55,000	103%	
<b>3410-0003 PRIVATE WORKS</b>		<b>\$109,838</b>	<b>\$80,000</b>	<b>137%</b>	<b>\$56,700</b>	<b>\$55,000</b>	<b>103%</b>	
<b>3400-0002 BUSINESS OPPORTUNITIES</b>		<b>\$3,276,249</b>	<b>\$6,420,000</b>	<b>51%</b>	<b>\$3,022,908</b>	<b>\$6,170,000</b>	<b>49%</b>	
<b>3000-0001 INFRASTRUCTURE</b>		<b>\$5,293,274</b>	<b>\$20,092,000</b>	<b>26%</b>	<b>\$7,093,770</b>	<b>\$22,652,000</b>	<b>31%</b>	
<b>4000-0001 ENVIRONMENT &amp; HEALTH</b>								
<b>4100-0002 PLANNING &amp; DEVELOPMENT</b>								
<b>4100-0003 TOWN PLANNING - LAND USE &amp; SURVEY</b>								
4100-1010-0000 Rural G&Ag-Wild Dog Control	CEO	\$35,696	\$77,000	46%	\$0	\$0	0%	
4100-1500-0000 Town Planning Fees	CEO	\$700	\$1,000	70%	\$0	\$0	0%	
4100-2220-0000 Town Planning Expenses	CEO	\$0	\$0	0%	\$22,129	\$46,000	48%	
<b>4100-0003 TOWN PLANNING - LAND USE &amp; SURVEY</b>		<b>\$36,396</b>	<b>\$78,000</b>	<b>47%</b>	<b>\$22,129</b>	<b>\$46,000</b>	<b>48%</b>	
<b>4150-0003 BUILDING CONTROLS</b>								
4150-1501-0000 Building Fees - GST Applies	CEO	\$4,063	\$5,000	81%	\$0	\$0	0%	
4150-2220-0000 Building Expenses	CEO	\$0	\$0	0%	\$169	\$5,000	3%	
4151-2225-0000 Swimming Pool Inspection Costs	CEO	\$0	\$0	0%	\$0	\$1,000	0%	
<b>4150-0003 BUILDING CONTROLS</b>		<b>\$4,063</b>	<b>\$5,000</b>	<b>81%</b>	<b>\$169</b>	<b>\$6,000</b>	<b>3%</b>	
<b>4100-0002 PLANNING &amp; DEVELOPMENT</b>		<b>\$40,459</b>	<b>\$83,000</b>	<b>49%</b>	<b>\$22,298</b>	<b>\$52,000</b>	<b>43%</b>	
<b>4200-0002 WASTE MANAGEMENT</b>								
<b>4200-0003 GARBAGE COLLECTION</b>								
4200-1000-0000 Garbage Charges	DES	\$131,953	\$244,000	54%	\$0	\$0	0%	Bin audit complete. Higher than budget.
4200-1005-0000 Garbage Charges - Interest	DES	\$790	\$2,000	40%	\$0	\$0	0%	
4200-1080-0000 Garbage Charges Discount	DES	-\$11,104	-\$22,000	50%	\$0	\$0	0%	
4200-1090-0000 Garbage Charges Writeoff and Refund	DES	-\$378	\$0	0%	\$0	\$0	0%	
4200-2220-0000 Garbage Operations	DES	\$0	\$0	0%	\$52,635	\$123,000	43%	Includes \$12k for legal and MCU app.
<b>4200-0003 GARBAGE COLLECTION</b>		<b>\$121,261</b>	<b>\$224,000</b>	<b>54%</b>	<b>\$52,635</b>	<b>\$123,000</b>	<b>43%</b>	
<b>4250-0003 LANDFILL OPERATIONS</b>								
4250-2235-0000 Landfill Operations	DES	\$0	\$0	0%	\$104,402	\$201,000	52%	
4250-2600-0000 Depn Landfill	DES	\$0	\$0	0%	\$1,706	\$5,000	34%	
<b>4250-0003 LANDFILL OPERATIONS</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$106,108</b>	<b>\$206,000</b>	<b>52%</b>	
<b>4200-0002 WASTE MANAGEMENT</b>		<b>\$121,261</b>	<b>\$224,000</b>	<b>54%</b>	<b>\$158,743</b>	<b>\$329,000</b>	<b>48%</b>	

## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

	Resp. Off	REVENUE			EXPENSE			COMMENTS
		ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
<b>4300-0002 PEST MANAGEMENT &amp; ANIMAL CONTROL</b>								
4300-2290-0000 Plant Pest Control Expenses	DCCS	\$0	\$0	0%	\$39,196	\$58,000	68%	
<b>4300-0003 PLANT PEST CONTROL</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$39,196</b>	<b>\$58,000</b>	<b>68%</b>	
<b>4310-0003 ANIMAL PEST CONTROL</b>								
4310-2235-0000 Wild Dog Coordinator Expenditure	DCCS	\$0	\$0	0%	\$84,212	\$174,000	48%	
4310-2250-0000 Wild Dog Bonus Payments	DCCS	\$0	\$0	0%	\$3,350	\$25,000	13%	
4310-2280-0000 DNR Precept - Barrier Fence	DCCS	\$0	\$0	0%	\$0	\$140,000	0%	
4312-2260-0000 Syndicate Baiting Expense	DCCS	\$0	\$0	0%	\$16,532	\$250,000	7%	Next round due in February 2022.
4313-1170-0000 QLD Feral Pest Initiative	DCCS	\$27,406	\$0	0%	\$0	\$0	0%	
4313-2280-0000 2020 Exclusion Fence Program	DCCS	\$0	\$0	0%	\$48,750	\$50,000	98%	Final payments made in September.
4313-2290-0000 2021 Council Exclusion Fence Subsidy	DCCS	\$0	\$0	0%	\$0	\$340,000	0%	Allocated in Nov CM, not yet paid.
<b>4310-0003 ANIMAL PEST CONTROL</b>		<b>\$27,406</b>	<b>\$0</b>	<b>0%</b>	<b>\$152,844</b>	<b>\$979,000</b>	<b>16%</b>	
<b>4320-0003 STOCK ROUTES &amp; RESERVES MANAGEMENT</b>								
4320-1500-0000 Common Application Fees	DCCS	\$1,200	\$2,000	60%	\$0	\$0	0%	
4320-1600-0000 Mustering / Supplement Fees	DCCS	\$1,512	\$5,000	30%	\$0	\$0	0%	
4320-1700-0000 Sale of Stock	DCCS	\$3,123	\$0	0%	\$0	\$0	0%	
4320-1800-0000 Reserve Fees	DCCS	\$0	\$3,000	0%	\$0	\$0	0%	
4320-2200-0000 Common Fence Repairs & Firebreaks	DCCS	\$0	\$0	0%	\$518	\$10,000	5%	
4320-2220-0000 Stock Routes & Reserves Expenses	DCCS	\$0	\$0	0%	\$19,103	\$33,000	58%	
<b>4320-0003 STOCK ROUTES &amp; RESERVES MANAGEMENT</b>		<b>\$5,835</b>	<b>\$10,000</b>	<b>58%</b>	<b>\$19,621</b>	<b>\$43,000</b>	<b>46%</b>	
<b>4330-0003 DOMESTIC ANIMAL CONTROL</b>								
4330-1300-0000 Animal Write-Off	DCCS	-\$340	\$0	0%	\$0	\$0	0%	
4330-1400-0000 Animal Discounts	DCCS	-\$910	-\$1,000	91%	\$0	\$0	0%	
4330-1500-0000 Animal Control Fees	DCCS	\$8,818	\$10,000	88%	\$0	\$0	0%	Annual registration issued.
4330-1700-0000 Animal Control Fines & Penalties	DCCS	\$731	\$1,000	73%	\$0	\$0	0%	
4330-2220-0000 Animal Control Expenses	DCCS	\$0	\$0	0%	\$1,308	\$13,000	10%	
<b>4330-0003 DOMESTIC ANIMAL CONTROL</b>		<b>\$8,299</b>	<b>\$10,000</b>	<b>83%</b>	<b>\$1,308</b>	<b>\$13,000</b>	<b>10%</b>	
<b>4300-0002 PEST MANAGEMENT &amp; ANIMAL CONTROL</b>		<b>\$41,540</b>	<b>\$20,000</b>	<b>208%</b>	<b>\$212,969</b>	<b>\$1,093,000</b>	<b>19%</b>	
<b>4500-0002 ENVIRONMENT &amp; HEALTH</b>								
4510-2220-0000 Environmental Protection Expenses	DCCS	\$0	\$0	0%	\$5,764	\$28,000	21%	
<b>4510-0003 ENVIRONMENTAL PROTECTION</b>		<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$5,764</b>	<b>\$28,000</b>	<b>21%</b>	
<b>4520-0003 HEALTH AUDITING &amp; INSPECTION</b>								
4520-1400-0000 Health Licenses & Permits Revenue	CEO	\$2,520	\$3,000	84%	\$0	\$0	0%	
<b>4520-2230 Health Operations</b>		<b>\$2,520</b>	<b>\$3,000</b>	<b>84%</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
<b>4500-0002 ENVIRONMENT &amp; HEALTH</b>		<b>\$2,520</b>	<b>\$3,000</b>	<b>84%</b>	<b>\$5,764</b>	<b>\$28,000</b>	<b>21%</b>	
<b>4000-0001 ENVIRONMENT &amp; HEALTH</b>		<b>\$205,780</b>	<b>\$330,000</b>	<b>62%</b>	<b>\$399,774</b>	<b>\$1,502,000</b>	<b>27%</b>	



# Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE				EXPENSE				COMMENTS
		Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%		
5000-0001	COMMUNITY SERVICES									
5100-0002	COMMUNITY DEVELOPMENT									
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS									
5120-2220-0000	Quilpie Swimming Pool Operations	DCCS	\$0	\$0	0%	\$68,307	\$169,000	40%	Total pool function on budget at 42%.	
5120-2330-0000	Quilpie Swimming Pool Repairs & Mtc	DCCS	\$0	\$0	0%	\$15,020	\$35,000	43%		
5120-2600-0000	Depn Swimming Pool Structures	DCCS	\$0	\$0	0%	\$22,455	\$54,000	42%		
5125-2220-0000	Eromanga Swimming Pool Opt & Maint	DCCS	\$0	\$0	0%	\$18,564	\$28,000	66%		
5125-2230-0000	Eromanga Swimming Pool Repairs & Mtc	DCCS	\$0	\$0	0%	\$62	\$7,000	1%		
5125-2600-0000	Depn Eromanga Swimming Pool	DCCS	\$0	\$0	0%	\$2,939	\$7,000	42%		
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS		\$0	\$0	0%	\$127,347	\$300,000	42%		
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS									
5150-1500-0000	Shire Halls - Revenue	DCCS	\$1,909	\$2,000	95%	\$0	\$0	0%		
5150-2220-0000	Shire Hall Operations	DCCS	\$0	\$0	0%	\$15,080	\$28,000	54%		
5150-2330-0000	Shire Halls Repairs & Maintenance	DCCS	\$0	\$0	0%	\$37,229	\$71,000	52%		
5150-2600-0000	Depn Shire Halls	DCCS	\$0	\$0	0%	\$42,535	\$101,000	42%		
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS		\$1,909	\$2,000	95%	\$94,844	\$200,000	47%		
5170-0003	RECREATION FACILITIES									
5170-2220-0000	Recreational Facilities Operating Ex	DCCS	\$0	\$0	0%	\$3,643	\$6,000	61%		
5170-2230-0000	Recreational Facilities Repairs &Mtc	DCCS	\$0	\$0	0%	\$168	\$4,000	4%		
5170-2250-0000	All Sports Building	DCCS	\$0	\$0	0%	\$95	\$4,000	2%		
5170-2330-0000	Adavale Sport & Rec Grounds	DCCS	\$0	\$0	0%	\$3,628	\$18,000	20%		
5170-2340-0000	Eromanga Rodeo & Race Grounds	DCCS	\$0	\$0	0%	\$4,590	\$12,000	38%		
5170-2600-0000	Depn Recreational Facilities	DCCS	\$0	\$0	0%	\$19,920	\$48,000	42%		
5170-0003	RECREATION FACILITIES		\$0	\$0	0%	\$32,044	\$92,000	35%		
5180-0003	TOWN DEVELOPMENT									
5180-2820-0000	Town Development - Eromanga	CEO	\$0	\$0	0%	\$0	\$5,000	0%	Contingency budgets.	
5180-2830-0000	Town Development - Adavale	CEO	\$0	\$0	0%	\$0	\$5,000	0%		
5180-2840-0000	Town Development - Toompine	CEO	\$0	\$0	0%	\$0	\$5,000	0%		
5180-0003	TOWN DEVELOPMENT		\$0	\$0	0%	\$0	\$15,000	0%		
5190-0003	COMMUNITY DEVELOPMENT									
5190-1150-0000	Community Bus Income	DCCS	\$3,706	\$3,000	124%	\$0	\$0	0%	\$25k JT Group activities.	
5190-2100-0000	Community Support Activities & Event	DCCS	\$0	\$0	0%	\$29,509	\$45,000	66%		
5190-2150-0000	Buses - Community Support	DCCS	\$0	\$0	0%	\$1,273	\$10,000	13%	Rick Memorial, Xmas, Aust Day, ANZAC.	
5190-2320-0000	Community Celebrations	DCCS	\$0	\$0	0%	\$7,074	\$39,000	18%		
5190-2500-0000	Council Community Grants	DCCS	\$0	\$0	0%	\$26,047	\$50,000	52%		
5190-2840-0000	Quilpie Street Development	DCCS	\$0	\$0	0%	\$3,797	\$5,000	76%		
5190-0003	COMMUNITY DEVELOPMENT		\$3,706	\$3,000	124%	\$67,700	\$149,000	45%		

# Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS	
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%		
5100-0002	COMMUNITY DEVELOPMENT	\$5,615	\$5,000	112%	\$321,935	\$756,000	43%		
5200-0002	AGED SERVICES								
5220-1200-0000	Aged Peoples Accommodation Rent	DCCS	\$51,400	\$95,000	54%	\$0	\$0	0%	
5220-2220-0000	Aged Peoples Accommodation O&M	DCCS	\$0	\$0	0%	\$43,720	\$95,000	46%	
5220-2240-0000	Gyrca Gardens Rec-Centre -OM	DCCS	\$0	\$0	0%	\$647	\$0	0%	
5220-2600-0000	Depn Aged Accom Building	DCCS	\$0	\$0	0%	\$40,506	\$104,000	39%	
5200-0002	AGED SERVICES		\$51,400	\$95,000	54%	\$84,873	\$199,000	43%	
5225-0002	HOUSING								
5225-1200-0000	Rent - Housing	DCCS	\$132,218	\$240,000	55%	\$0	\$0	0%	
5225-2230-0000	Housing - Repairs & Maintenance	DCCS	\$0	\$0	0%	\$103,927	\$240,000	43%	
5225-2600-0000	Depn Housing	DCCS	\$0	\$0	0%	\$91,874	\$225,000	41%	
5225-0002	HOUSING		\$132,218	\$240,000	55%	\$195,801	\$465,000	42%	
5300-0003	COMMUNITY HEALTH PROMOTIONS								
5300-1100-0000	Health Promotions Officer Grant Rev	DCCS	\$75,000	\$150,000	50%	\$0	\$0	0%	
5300-2020-0000	National Dis. Ins. Scheme Officer	DCCS	\$0	\$0	0%	\$42,911	\$86,000	50%	
5300-2200-0000	Heart of Australia Bus Visit	DCCS	\$0	\$0	0%	\$25,000	\$20,000	125%	
5300-2240-0000	Health Promotions Officer Activities	DCCS	\$0	\$0	0%	\$68,282	\$200,000	34%	
5300-2700-0000	Traic Grant	DCCS	\$0	\$0	0%	\$0	\$5,000	0%	
5300-2800-0000	Localised Mental Heath Grant	DCCS	\$0	\$0	0%	\$86,179	\$87,000	99%	Johnathan Thurston visit. Finished Aug.
5300-0003	COMMUNITY HEALTH PROMOTIONS		\$75,000	\$150,000	50%	\$222,372	\$398,000	56%	
5500-0002	TOURISM								
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION								
5510-2100-0000	Economic Development	MED	\$0	\$0	0%	\$16,950	\$79,000	21%	
5510-2120-0000	Economic Dev Training & Conferences	MED	\$0	\$0	0%	\$1,305	\$3,000	44%	
5510-2130-0000	Opal Fossicking Area	MED	\$0	\$0	0%	\$15	\$5,000	0%	
5510-2140-0000	Subscriptions & Memberships	MED	\$0	\$0	0%	\$12,916	\$15,000	86%	
5510-2150-0000	SWRED-Tourism Development	MED	\$0	\$0	0%	\$21,956	\$59,000	37%	
5510-2190-0000	DCP Extension2-Shop Front Upgrades	MED	\$0	\$0	0%	\$0	\$50,000	0%	
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION		\$0	\$0	0%	\$53,142	\$211,000	25%	
5520-0003	VISITOR INFORMATION CENTRE								
5520-1500-0000	Visitors Info Centre Sales	MED	\$10,335	\$15,000	69%	\$0	\$0	0%	
5520-1510-0000	VIC Gallery Sales (GST Free)	MED	\$3,382	\$1,000	338%	\$0	\$0	0%	
5520-2000-0000	VIC - Wages	MED	\$0	\$0	0%	\$136,291	\$290,000	47%	
5520-2110-0000	VIC - Exhibitions & Events	MED	\$0	\$0	0%	\$1,348	\$10,000	13%	
5520-2120-0000	VIC - Tourism Promotion	MED	\$0	\$0	0%	\$20,304	\$58,000	35%	
5520-2220-0000	VIC Operating Expenses	MED	\$0	\$0	0%	\$17,133	\$38,000	45%	
5520-2230-0000	VIC - Repairs & Maintenance	MED	\$0	\$0	0%	\$11,161	\$42,000	27%	
5520-2600-0000	Depn VIC	MED	\$0	\$0	0%	\$17,742	\$42,000	42%	



## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS	
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%		
5521-1500-0000	VIC Outback Mates Sales	MED	-\$879	-\$1,000	88%	\$0	\$0	0%	
5522-1500-0000	VIC - Hell Hole Gorge Pass	MED	\$897	\$1,000	90%	\$0	\$0	0%	
5520-0003	VISITOR INFORMATION CENTRE		\$14,389	\$16,000	90%	\$203,979	\$480,000	42%	
5530-0003	TOURISM EVENTS & ATTRACTIONS								
5530-2100-0000	Major Events Promotion	MED	\$0	\$0	0%	\$7,204	\$15,000	48%	
5531-2200-0000	EVENTS - Tourism Events	MED	\$0	\$0	0%	\$8,009	\$20,000	40%	
5530-0003	TOURISM EVENTS & ATTRACTIONS		\$0	\$0	0%	\$15,213	\$35,000	43%	
5500-0002	TOURISM		\$273,007	\$501,000	54%	\$775,380	\$1,788,000	43%	
5600-0002	ARTS & CULTURE								
5610-0003	MUSEUMS								
5610-2220-0000	Eromanga Living History Centre O&M	CEO	\$0	\$0	0%	\$3,721	\$12,000	31%	
5610-2230-0000	Museum Operations & Maintenance	MED	\$0	\$0	0%	\$377	\$6,000	6%	
5610-2240-0000	Powerhouse Museum Operations	MED	\$0	\$0	0%	\$929	\$2,000	46%	
5610-2250-0000	Railway / Local History	MED	\$0	\$0	0%	\$912	\$25,000	4%	
5610-2260-0000	Eromanga Natural Hist. Museum	CEO	\$0	\$0	0%	\$22,753	\$35,000	65%	
5610-2290-0000	ENHM COVID-19 Operating Support	CEO	\$0	\$0	0%	\$0	\$10,000	0%	
5610-2600-0000	Depn Museum	MED	\$0	\$0	0%	\$19,937	\$62,000	32%	
5610-0003	MUSEUMS		\$0	\$0	0%	\$48,629	\$152,000	32%	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING								
5630-1100-0000	RADF Grant Revenue	DCCS	\$25,000	\$25,000	100%	\$0	\$0	0%	
5630-1400-0000	RADF Earnback and Refunds	DCCS	\$3,348	\$0	0%	\$0	\$0	0%	
5630-2180-0000	RADF Grant Expenditure	DCCS	\$0	\$0	0%	\$15,353	\$40,000	38%	
5630-5000-0000	REGIONAL ARTS DEVELOPMENT FUNDING		\$28,348	\$25,000	113%	\$15,353	\$40,000	38%	
5600-0002	ARTS & CULTURE		\$28,348	\$25,000	113%	\$63,982	\$192,000	33%	
5700-0002	LIBRARY SERVICES								
5710-1100-0000	Libraries Operating Grant Revenue	DCCS	\$693	\$1,000	69%	\$0	\$0	0%	
5710-1120-0000	First Five Grant - Library	DCCS	\$3,062	\$0	0%	\$0	\$0	0%	
5710-1600-0000	Library Fees & Charges Revenue	DCCS	\$0	\$9,000	0%	\$0	\$0	0%	
5710-2120-0000	First Five Grant - Library Exp	DCCS	\$0	\$0	0%	\$2,762	\$9,000	31%	
5710-2220-0000	Library Operating Expenses	DCCS	\$0	\$0	0%	\$71,949	\$176,000	41%	
5710-2330-0000	Library Repairs & Maintenance Expens	DCCS	\$0	\$0	0%	\$2,482	\$5,000	50%	
5710-2600-0000	Depn Library	DCCS	\$0	\$0	0%	\$11,177	\$27,000	41%	
5711-1130-0000	Grant Centrelink Access Point	DCCS	\$3,600	\$5,000	72%	\$0	\$0	0%	
5700-0002	LIBRARY SERVICES		\$7,355	\$15,000	49%	\$88,370	\$217,000	41%	
5750-0002	DISASTER MANAGEMENT SERVICES								
5750-1100-0000	Grant - Get Ready Queensland	DCCS	\$6,102	\$6,000	102%	\$0	\$0	0%	
5750-2220-0000	Disaster Management Operations	CEO	\$0	\$0	0%	\$188	\$4,000	5%	
5750-0002	DISASTER MANAGEMENT SERVICES		\$6,102	\$6,000	102%	\$188	\$10,000	2%	

## Revenue and Expenditure Report

For the Month Ending 30 November 2021

Year Elapsed 42%

		REVENUE			EXPENSE			COMMENTS
	Resp. Off	ACTUAL YTD	BUDGET 21/22	%	ACTUAL YTD	BUDGET 21/22	%	
5800-0002	PUBLIC SERVICES							
5810-0003	STATE EMERGENCY SERVICES							
5810-1140-0000	QLD Emergency Services Grant Revenue	WHS	\$18,814	\$19,000	99%	\$0	\$0	0%
5810-2220-0000	Emergency Services Operations	WHS	\$0	\$0	0%	\$6,477	\$19,000	34%
5810-2600-0000	Depn S.E.S	WHS	\$0	\$0	0%	\$6,833	\$16,000	43%
5810-0003	STATE EMERGENCY SERVICES		\$18,814	\$19,000	99%	\$13,310	\$35,000	38%
5820-0003	TELEVISION							
5820-2230-0000	TV Maintenance & Repairs	DCCS	\$0	\$0	0%	\$6,038	\$40,000	15%
5820-2600-0000	Depn Satellite TV	DCCS	\$0	\$0	0%	\$9,707	\$24,000	40%
5820-0003	TELEVISION		\$0	\$0	0%	\$15,745	\$64,000	25%
5830-0003	CEMETERIES							
5830-1500-0000	Burial Fees	DCCS	\$0	\$2,000	0%	\$0	\$0	0%
5830-2220-0000	Cemeteries Operations	DCCS	\$0	\$0	0%	\$8,343	\$35,000	24%
5830-2230-0000	Cemeteries Maintenance	DCCS	\$0	\$0	0%	\$0	\$3,000	0%
5830-2600-0000	Depn Cemeteries Building	DCCS	\$0	\$0	0%	\$580	\$2,000	29%
5830-0003	CEMETERIES		\$0	\$2,000	0%	\$8,923	\$40,000	22%
5800-0002	PUBLIC SERVICES		\$32,271	\$42,000	77%	\$126,536	\$366,000	35%
5000-0001	COMMUNITY SERVICES		\$339,241	\$573,000	59%	\$1,287,833	\$3,102,000	42%
TOTAL REVENUE AND EXPENDITURE			\$10,005,493	\$33,529,000	30%	\$9,830,462	\$30,729,500	32%
		ACTUAL	BUDGET					
PROFIT / (LOSS)		\$175,031	\$2,799,500	6%				

# Rates Report

For the Month Ending 30 November 2021  
Year Elapsed 42%

## Outstanding Balances Summary

Time	Amount	# Ass.
Current Year	\$ 417,833	76
1-2 Years	\$ 375,659	29
2-3 Years	\$ 27,664	7
3-4 Years	\$ 19,045	4
4-5 Years	\$ 4,313	2
5+ Years	\$ 1,910	8
Interest	\$ 46,175	10
	<b>\$ 892,599</b>	
Prepaid Rates	<b>-\$ 44,379</b>	66
	<b>\$ 848,220</b>	

Category	Current	1 Year	2 Years	3+ Years	Interest	Total
Cat 1 - Town Quilpie - Res <1ha	\$ 27,150	\$ 25,913	\$ 13,012	\$ 17,039	\$ 11,238	\$ 94,353
Cat 2 - Town of Quilpie - Res 1-10ha	\$ 555	\$ 1,711	\$ 1,699	\$ 5,444	\$ 2,173	\$ 11,582
Cat 3 - Town of Quilpie Commercial	\$ 5,838	\$ 3,599	\$ 3,538	\$ 1,737	\$ 1,308	\$ 16,021
Cat 4 - Town of Quilpie Industrial	\$ 99	\$ -	\$ -	\$ -	\$ 2	\$ 101
Cat 5 - Township of Eromanga	\$ 8,077	\$ 895	\$ -	\$ -	\$ 287	\$ 9,258
Cat 6 - Other Rural Towns	\$ 2,142	\$ 2,103	\$ 1,768	\$ 2,413	\$ 1,273	\$ 9,701
Cat 7 - Opal Mines	\$ 4,918	\$ 3,276	\$ 1,712	\$ 3,490	\$ 827	\$ 14,223
Cat 8 - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cat 9 - Rural - Pumps and Bore Sites	\$ 558	\$ -	\$ -	\$ -	\$ 3	\$ 561
Cat 10 - Rural and Res Land 10-100ha	\$ 210	\$ -	\$ -	\$ -	\$ 3	\$ 213
Cat 11 - Rural - Grazing & Ag <100ha	\$ 82,313	\$ 35,046	\$ 5,935	\$ 4,623	\$ 9,393	\$ 137,309
Cat 12 - Rural - Carbon Credits	\$ 5,381	\$ -	\$ -	\$ -	\$ 30	\$ 5,411
Cat 13 - Transformer	\$ 19	\$ -	\$ -	\$ -	\$ 0	\$ 19
Cat 14 - Mining and Oil Prod	\$ 268,609	\$ 303,115	\$ -	\$ -	\$ 19,638	\$ 591,362
Cat 15 - Oil Distillation/Refining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 405,869</b>	<b>\$ 375,659</b>	<b>\$ 27,664</b>	<b>\$ 34,747</b>	<b>\$ 46,175</b>	<b>\$ 890,114</b>

The way information in this table is calculated and the date reported is slightly different from the Outstanding Balances table above. As such there are some minor variances between the two.



**Debtor Analysis**

- 1) The vast majority of the outstanding balance relates to five assessments of an oil and gas company that has a total of \$591,354 outstanding since February 2021, representing 66% of total outstanding rates. These amounts are not in dispute by the company and Council is actively engaged in their collection.
- 2) A local community / support organisation has \$39,724 outstanding over three assessments covering periods up to five years. Collection of these amounts has been complicated by proof of ownership and other issues and Council is working with the State to obtain payment. These amounts have not deemed to be doubtful.
- 3) There are only eleven other assessments with outstanding balances of three or more years (timeframe they can be sold) with a total of \$73,048 owing. Two are on active payment plans. One has \$24.5k owing with a payment plan that lapsed in August 2021 however the owners currently have the property on the market for sale.
- 4) Eighty-six of the assessments have only currently levy and / or interest owing. The majority of these are payment oversights and with Overdue Rate letters being issued it is expected the majority of these will be paid in December.
- 5) There are 66 assessments with prepaid balances predominantly as a result of regular deductions. This is about 7% of the 992 total rate assessments.

## **14 GOVERNANCE**

### **14.1 MINING CLAIM NOTICE 300391 - MICHAEL JOHN BENNETT**

**IX:** 219243

**Author:** Sanchit Rathee, Manager Governance and Compliance

**Attachments:** 1. Location - Bunginderry Station  
2. 2021 11 Application MC 300391 Michael Bennett

#### **KEY OUTCOME**

**Key Outcome:** 1. Governance

**Key Initiative:** 1.1.2 Enhance Council's asset management capabilities particularly in relation to the renewal of key assets.

#### **EXECUTIVE SUMMARY**

The purpose of this report is to allow Council to note the issuance of a Mining Claim Application Certificate for Mining Claim No. 300391.

---

#### **RECOMMENDATION**

1. That Council note the Mining Claim Application and the Mining Claim Notice 300391 by Michael John Bennett.

#### **BACKGROUND**

A mining claim allows small-scale mining operations such as prospecting and hand-mining to take place within its boundaries. If the mining claim is 'prescribed', the miner can use machinery to prospect, explore or mine. A person or company can hold a maximum of two mining claims at once.

A mining claim can be issued for any mineral other than coal, while a prescribed mining claim is only for corundum, gemstones or other precious stones. The miner has exclusive access to the surface of the mining claim area for purposes authorised by the claim while it is in force.

Applicants for a mining claim are not required to have an environmental authority if their activities meet the criteria for a small-scale mining activity. Instead, their activities need to comply with the Small-Scale Mining Code.

The mining claim application 300391 was issued by the Department of Resources on 1 November 2021 to the applicant. The applicant is Michael John Bennett the mining claim is located in Bunginderry Station.

As part of the issuance, the applicant must notify the landholder and the relevant local government of the mining claim notice, mining claim application and a guide for landholders in relation to compensation. The location, mining claim notice and the mining claim application are presented in the attachments.

An entity may object to the mining claim application before the last objection day ends. Objections must be in the approved form, served on the applicant, and lodged with the Department. The objection period ended on 1 December 2021.

**CONSULTATION (Internal/External)**

None

**LEGAL IMPLICATIONS**

None

**POLICY AND LEGISLATION**

Mineral Resources Act 1989 (Qld)

**FINANCIAL AND RESOURCE IMPLICATIONS**

If the Council objects, there may be financial costs related to that objection action. However, if Council does not object and the mining claim comes into effect, the mining claim will accrue rate charges to be paid to the Council.

**RISK MANAGEMENT IMPLICATIONS**

None

**Location : Bunginderry Station**

2.11.2021

From: Michael John Bennett  
PO Box 54, Cunnamulla, QLD 4490

To: Quilpie Shire Council  
50 Brolga Street, Quilpie Qld 4480

QUILPIE SHIRE COUNCIL	
05 NOV 2021	
	ACTION INFO
MAYOR	<input type="checkbox"/>
CRS	<input type="checkbox"/>
CEO	<input type="checkbox"/>
DCCS	<input type="checkbox"/>
Engineering	<input type="checkbox"/>
Finance	<input type="checkbox"/>
Ec Dev.	<input checked="" type="checkbox"/>

Dear madam/sir,

We just received the 'Notice for Mining Claim No. 300391.

As per the requirements of the QLD Dep. Of Resources,

Please find included the following documents:

1. 'Notice for Mining Claim No. 300391
2. Mining claim application documents for Mining Claim No. 300391
3. A Guide to landholder compensation for mining claims and mining leases

Kind regards



Michael John Bennett

Department of Resources

01/11/2021 11:11 AM

Page 1 of 1

**Mineral Resources Act 1989**

(Section 64)

**NOTICE FOR MINING CLAIM NO. 300391**

This is to certify that the undermentioned made application on the day and at the time indicated hereunder for a mining claim under the provisions of the abovementioned Act.

**Mining Claim No.** 300391 **Mining District** Quilpie

**Locality** 70 km west north-west of Quilpie

**Local Government** Quilpie Shire Council

**Date marked out** 15/08/2021

**Date and Time Application Lodged** 20/08/2021 03:12 PM

**Mining For/Purpose** Opal

The application and additional documents given to the Department about this application may be inspected at the Assessment hub who issued this notice. The office details can be found online at [www.resources.qld.gov.au/mining-resources](http://www.resources.qld.gov.au/mining-resources)

**Term of Claim Applied For** 10 years

**Full Name of Applicant/s**

BENNETT Michael John

**Share %**

100.000000000000

Any objection from an owner of relevant land or the relevant local government to this Mining Claim Application must be lodged with a Mines Lodgement Office on or before 29 November 2021. A copy of such objection is required to be served upon the Applicant(s) on or before that date at the following address:

Po Box 54  
CUNNAMULLA QLD 4490

Issued by the Mineral Assessment Hub on 1 November 2021.

  
Delegate of the Chief Executive



## Application for Mining Claim

Mineral Resources Act 1989

Form MMOL-13 Version 6

**Permit Application (ID: 10008432) - COMPLETE**

**Lodged On:** 20/08/2021 03:12 PM

### PERMIT DETAILS

<b>Permit name:</b>	Bullseye
<b>Permit type:</b>	Mining Claim
<b>Permit term:</b>	10 Years
<b>Operates under SSM:</b>	Yes
<b>General locality of the application:</b>	70 km west north-west of Quilpie
<b>Specific minerals:</b>	Opal



**PERMIT HOLDER DETAILS**

Client name	Percent holding	Authorised
BENNETT, Michael John	100.000000000000	Yes

**Holder address details:**

<b>Holder:</b>	BENNETT, Michael John	<b>Address:</b>	Po Box 54
<b>ACN:</b>		<b>Town/City:</b>	CUNNAMULLA
<b>Email address:</b>		<b>State:</b>	QLD
<b>Business number:</b>	0746554767	<b>Postcode:</b>	4490
<b>Mobile number:</b>		<b>Country:</b>	Australia

Applicant or associate disqualified: No

**Authorised Holder Representative (AHR) address details:**

<b>Name:</b>	Michael Bennett	<b>Address:</b>	Po Box 54
		<b>Town/City:</b>	Cunnamulla
<b>Email address:</b>	bolderblack@activ8.net.au	<b>State:</b>	QLD
<b>Business number:</b>	0746554767	<b>Postcode:</b>	4490
<b>Mobile number:</b>		<b>Country:</b>	Australia



**PERMIT AREA**

Size of area applied for (ha):	13.3700
Local government area(s):	Quilpie Shire Council
Has a datum post been inserted?	Yes
Datum post standard used:	GDA2020
Provide coordinates for the datum post:	26.32097    143.80553
When was the land marked out?	15/08/2021
Provide width of access (m):	3.00
Provide any relevant information about access including start and end points:	Seismic shotline road STARTING AT A POINT ON THE RAY ROAD, AND THENCE BEARING 110.0 DEGREES FOR A DISTANCE OF 1,500 METRES THENCE BEARING 5 DEGREES FOR A DISTANCE OF 75 METRES THENCE BEARING 60 DEGREES FOR A DISTANCE OF 70 METRES TO A POINT ON THE SOUTHERN BOUNDARY LINE OF BULLSEYE MINING CLAIM
Is the area applied for rectangular in shape?	No

**LAND INFORMATION DETAILS**

Does this application involve the surrender of a granted permit in favour of whole or part of this application?	No		
Is there any restricted land associated with this permit application?	No		
Is the lease area within the surface of reserve?	No		
Is the land entirely unallocated state land and/or permit to occupy?	No		
<b>Overlapping permits</b>			
Permit type	Permit number	Authorised holder	Expiry date
EPM	27368	BENNETT Michael John	20/01/2025
<b>Land details</b>			
Description	Proposed usage	Current usage	Compensation required?
Lot 4 on plan SP126461 - Freehold Par Bunginderry Station	Permit	Grazing	Yes
Lot 4 on plan SP126461 - Freehold Par Bunginderry Station	Access	Grazing	Yes

**NATIVE TITLE**

Native title process:	Exclusive Land (100%)
I confirm that when a full assessment is completed, if native title must be addressed, a native title process will be required and advertising fees will be requested by the department:	Yes
Determined native title claim:	No

**OBLIGATIONS**

As the authorised holder representative, I understand and agree to the obligations associated with the permit: Yes
--

**PAYMENT DETAILS**

Fee type	Details	Amount (\$)
APPMC	Mining Claim	408.40
Total Fee:		408.40

**UPLOADED DOCUMENTS**

Section	File name	Uploaded by	Date uploaded
Authorisation	<a href="#">Proof of identity - Individual</a>	bolderblack@acti v8.net.au	20/08/2021 09:39 AM
Land availability	<a href="#">Land details</a>	bolderblack@acti v8.net.au	20/08/2021 03:08 PM
Permit area	<a href="#">Statement detailing permit location</a>	bolderblack@acti v8.net.au	20/08/2021 10:42 AM
Permit area	<a href="#">Map of boundaries and access</a>	bolderblack@acti v8.net.au	20/08/2021 10:42 AM
Permit area	<a href="#">Statement justifying the area</a>	bolderblack@acti v8.net.au	20/08/2021 10:42 AM
Work program	<a href="#">Proposed work program</a>	bolderblack@acti v8.net.au	20/08/2021 01:05 PM
AHR	<a href="#">Letter of authority - AHR</a>	bolderblack@acti v8.net.au	20/08/2021 10:04 AM
Permit area	<a href="#">Access area file</a>	bolderblack@acti v8.net.au	20/08/2021 10:42 AM
Permit area	<a href="#">Statement detailing adjoining resource authorities and land parcel details</a>	bolderblack@acti v8.net.au	20/08/2021 10:42 AM
Permit area	<a href="#">Area file</a>	bolderblack@acti v8.net.au	20/08/2021 10:42 AM
Permit area	<a href="#">Graphic representation of area</a>	bolderblack@acti v8.net.au	20/08/2021 10:42 AM

OFFICE USE ONLY	
Received AT: _____	Received BY: _____
DATE: _____	TIME: _____
FEE Paid: _____	RECEIPT no: _____

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Department of Resources  
Mining claim work program template v6.2

Mining claim number

Description of mining operations

1. Work program to support

Application	<input type="checkbox"/>	Renewal	<input type="checkbox"/>
Transfer application	<input type="checkbox"/>	5 year requirement s81(1)(d) MRA	<input type="checkbox"/>

2. Mineral to be mined

Opal	<input type="checkbox"/>	Precious stones	<input type="checkbox"/>
Gemstones	<input type="checkbox"/>	Other	<input type="checkbox"/>
Corundum	<input type="checkbox"/>	Specify mineral	

3. Area of Disturbance

The area of disturbance will be:

Note that ERC amounts displayed below are current as at 7.12.2020 and may be subject to change

Area of disturbance	Hand mining (previously mined)	Hand mining (not previously mined)	Machinery mining with no dam	Machinery mining with a dam
Up to 0.1 hectares	<input type="checkbox"/> (\$200 ERC)	<input type="checkbox"/> (\$400 ERC)	<input type="checkbox"/> (\$400 ERC)	<input type="checkbox"/> (\$3,400 ERC)
0.1 to 0.5 hectares	<input type="checkbox"/> (\$400 ERC)	<input type="checkbox"/> (\$800 ERC)	<input checked="" type="checkbox"/> (\$2,000 ERC)	<input type="checkbox"/> (\$5,000 ERC)
0.5 to 1 hectares	<input type="checkbox"/> (\$1,000 ERC)	<input type="checkbox"/> (\$2,000 ERC)	<input type="checkbox"/> (\$4,000 ERC)	<input type="checkbox"/> (\$7,000 ERC)
1 to 2 hectares	<input type="checkbox"/> (\$2,000 ERC)	<input type="checkbox"/> (\$4,000 ERC)	<input type="checkbox"/> (\$8,000 ERC)	<input type="checkbox"/> (\$11,000 ERC)
2 to 3 hectares	<input type="checkbox"/> (\$3,000 ERC)	<input type="checkbox"/> (\$6,000 ERC)	<input type="checkbox"/> (\$12,000 ERC)	<input type="checkbox"/> (\$15,000 ERC)
3 to 4 hectares	<input type="checkbox"/> (\$4,000 ERC)	<input type="checkbox"/> (\$8,000 ERC)	<input type="checkbox"/> (\$16,000 ERC)	<input type="checkbox"/> (\$19,000 ERC)
4 to 5 hectares	<input type="checkbox"/> (\$5,000 ERC)	<input type="checkbox"/> (\$10,000 ERC)	<input type="checkbox"/> (\$20,000 ERC)	<input type="checkbox"/> (\$23,000 ERC)

\*\*Note: area of disturbance will be used to calculate estimated rehabilitation cost (ERC) as per Schedule 16 of the Environmental Protection Regulation 2019. Machinery mining with a dam will incur a higher ERC

**4. Proposed work program**

It is a requirement of the *Mineral Resources Act 1989* for a mining claim application to include a work program for the activities to be carried out. Information on proposed activities for each year of the term of the claim should be detailed.

The work program template identifies six areas of activity. Please complete the following work program template with your intended activities for each year.

- (1) Site preparation – construction and maintenance of camp, storage, fencing, access
- (2) Mining preparation – shafts, construction of water and process dams, soil or surface stripping, plant and equipment
- (3) Mining activity – general mining operations
- (4) Backfill shafts / open-cut – progressive rehabilitation of areas whilst still mining
- (5) Removal of Structures – general tidy up and/or approaching end of life
- (6) Rehabilitation – works undertaken to enable finalisation of tenure

Year 1	
<p>Please tick one or more boxes indicating what activities will be undertaken during the year</p> <p> <input type="checkbox"/> Site Preparation  <input type="checkbox"/> Mining Preparation  <input type="checkbox"/> Mining Activity Undertaken  <input type="checkbox"/> Backfill shafts/open-cut  <input type="checkbox"/> Removal of structures  <input type="checkbox"/> Rehabilitation         </p>	<p>Please provide details drilling, mining and rehabilitation activities</p>
Year 2	
<p>Please tick one or more boxes indicating what activities will be undertaken during the year</p> <p> <input type="checkbox"/> Site Preparation  <input type="checkbox"/> Mining Preparation  <input type="checkbox"/> Mining Activity Undertaken  <input type="checkbox"/> Backfill shafts/open-cut  <input type="checkbox"/> Removal of structures  <input type="checkbox"/> Rehabilitation         </p>	<p>Please provide details ongoing drilling, mining and rehabilitation activities</p>
Year 3	
<p>Please tick one or more boxes indicating what activities will be undertaken during the year</p> <p> <input type="checkbox"/> Site Preparation  <input type="checkbox"/> Mining Preparation  <input type="checkbox"/> Mining Activity Undertaken  <input type="checkbox"/> Backfill shafts/open-cut  <input type="checkbox"/> Removal of structures  <input type="checkbox"/> Rehabilitation         </p>	<p>Please provide details ongoing drilling, mining and rehabilitation activities</p>



Year 4	
Please tick one or more boxes indicating what activities will be undertaken during the year: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Site Preparation</li> <li><input checked="" type="checkbox"/> Mining Preparation</li> <li><input checked="" type="checkbox"/> Mining Activity Undertaken</li> <li><input checked="" type="checkbox"/> Backfill shafts/open-cut</li> <li><input type="checkbox"/> Removal of structures</li> <li><input checked="" type="checkbox"/> Rehabilitation</li> </ul>	Please provide details: ongoing drilling, mining and rehabilitation activities
Year 5	
Please tick one or more boxes indicating what activities will be undertaken during the year: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Site Preparation</li> <li><input checked="" type="checkbox"/> Mining Preparation</li> <li><input checked="" type="checkbox"/> Mining Activity Undertaken</li> <li><input checked="" type="checkbox"/> Backfill shafts/open-cut</li> <li><input type="checkbox"/> Removal of structures</li> <li><input checked="" type="checkbox"/> Rehabilitation</li> </ul>	Please provide details: ongoing drilling, mining and rehabilitation activities

## 5. Methods

Mining will be carried out using the following method:

☐ Open cut (surface)
 ☒ Underground
 ☐ Open cut and underground

(Complete the necessary section below)

### Open cut

The maximum size of the open cut will be:	m (long) x	m (wide) x	m (deep)

The following mining equipment/machinery is proposed for opencut:

excavator, bulldozer

### Underground

(Note: Mining claims in [Restricted Areas](#) 1, 25 and 77 are subject to conditions relating to access shafts. An access shaft must not have a diameter of more than 1m and be back-filled after the mining activity for which the access shaft was used, ends. Also, no more than 3 access shafts may be open at any time on the mining claim land and an opened access shaft must be interconnected for ventilation and egress while the mining activity for which the access shaft is used is being carried on.)

Number of shafts proposed:

Number of existing Shafts:

(Note: a maximum of three (3) shafts may be open at any one time)



<b>Dimensions of shaft(s):</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">1.</td> <td style="width: 5%; text-align: center;">1</td> <td style="width: 40%;">m (diameter) x 12</td> <td style="width: 50%;">m (depth)</td> </tr> <tr> <td style="text-align: center;">2.</td> <td style="text-align: center;">1</td> <td>m (diameter) x 1</td> <td>m (depth)</td> </tr> <tr> <td style="text-align: center;">3.</td> <td style="text-align: center;">1</td> <td>m (diameter) x 1</td> <td>m (depth)</td> </tr> </table>	1.	1	m (diameter) x 12	m (depth)	2.	1	m (diameter) x 1	m (depth)	3.	1	m (diameter) x 1	m (depth)
1.	1	m (diameter) x 12	m (depth)										
2.	1	m (diameter) x 1	m (depth)										
3.	1	m (diameter) x 1	m (depth)										
<b>Drives will be dug at the following level(s):</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">1.</td> <td style="width: 95%; text-align: center;">25</td> </tr> <tr> <td style="text-align: center;">2.</td> <td style="text-align: center;">25</td> </tr> <tr> <td style="text-align: center;">3.</td> <td style="text-align: center;">25</td> </tr> </table>	1.	25	2.	25	3.	25						
1.	25												
2.	25												
3.	25												
<b>The total surface area to be used for tailings, dumps, stockpiled ore and overburden is:</b>	m <sup>2</sup>												
<b>Underground shafts will be ventilated using the following methods:</b> 9 inch drill holes with surface ventilation fans													
<b>The following equipment is proposed to be used for underground mining:</b> underground digger, bogger, jackhammers, hoists and rickshaws													

#### 6. Water storage

Note: your proposed water storage must comply with the environmental conditions attached to this permit, more information is available from Department of Environment and Science [website](#).

<b>Will you be constructing or erecting a water storage facility?</b>		Yes <input type="checkbox"/>	No <input type="checkbox"/>
<b>If yes:</b>		<b>(long) x (wide) x (deep)</b>	
Type		Size	20 m x 20 m x 20 m
Type		Size	20 m x 20 m x 20 m
Type		Size	20 m x 20 m x 20 m

Type (e.g. Tanks, Excavation, Gully, Turkey's Nest) Note: types must be shown on sketch of claim at Question 15.

**7. Previous workings/working on adjoining claims/leases**

Does the claim area contain previous underground/open cut workings OR are there other claims/leases underground or open cut workings adjoining the boundaries of your claim?		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
If yes ► It is a requirement under the <i>Mining and Quarrying Safety and Health Regulation 2017</i> that plans of the workings conducted on the mining claim during the current claim, as well as any prior or abandoned workings, must be maintained on the site (section 82).			
Provide a copy of these plans, in a format acceptable to the Department, with this work program.			

**8. Quantity of ore and mineral**

It is a requirement under the *Mineral Resources Act 1989* that a mining claim must contain workable quantities of mineral or ore. These questions assist in determining whether that is the case.

The percentage of the permit that has been previously worked (by all holders over time) is:	0	%
The percentage of the permit that is intended to be worked over the next five (5) years is:	25	%
There are sufficient mineral or ore deposits in the permit to sustain bona-fide mining activities for the next:	20	years

**9. Treatment of ore**

<b>Recovery of the mineral will be carried out using the following methods:</b>
open cut and underground mining

<b>Separation of the ore will be carried out using the following methods:</b>
N/A

<b>The following chemicals will be used in the recovery of the ore:</b>
N/A

Note: Your use of chemicals must comply with the environmental conditions attached to this permit, more information is available from the environmental regulator's website.



**10. Electrical equipment**

If you are using power for any purposes associated with your mining claim, you must ensure you comply with your safety responsibilities under the *Mining and Quarrying Safety and Health Act 1999*. Submission of the information in this section does not absolve you of your responsibilities under that Act.

**The following electrical equipment will be used on the surface of the claim:**

diesel generator, compressor, electric hoist

**The following electrical equipment will be used underground:**

lighting, ventilation fans

**Power on the site will be obtained from:**

Mains supply ☒

Private generator ☐

Contact the Electrical Inspector of Mines [Resources Safety & Health Queensland](#) for more advice.

**11. Explosives**

Note: Explosives may only be used where the mining claim permit specifically authorises their use. Refer to your certificate of grant to determine whether use is authorised.

**Do you intend to use explosives?**

Yes ☐

No ☒

If yes ► Before using explosives you are required to obtain authorisation in accordance with the provisions of the *Explosives Act 1999* and *Explosives Regulation 2017*. Contact the Explosives Inspectorate, Resources Safety & Health Queensland for more advice. Contact information on [website](#).

**12. Work commitment**

**I intend to work the following number of hours on actual mining for mineral or ore:**

20 per week

(This must not include any time spent on building plant, maintenance, marketing (selling) the mineral, or other ancillary activities to actual mining)

**I will employ the following number of people to work on the surface and/or underground on the claim to assist in actual mining activity:**

0 people

**Mining will occur during the following months:**

January ☐

April ☐

July ☐

October ☐

February ☐

May ☐

August ☐

November ☐

March ☐

June ☐

September ☐

December ☐



## 13. Buildings/structures

The following buildings or structures are on the mining claim or will be erected on the claim:		
Building/structure (e.g. shed, carport, donga) (including dimensions)	Purpose (e.g. equipment lock-up, temporary accommodation)	Construction materials used (e.g. colorbond, metal posts, concrete footings)
We do not plan to erect any buildings on this claim.		

Are any of the buildings/structures you listed above of a permanent nature?

N/A

Yes ☐No ☐

Have you completed the [self-assessment security](#) calculator?

Yes ☐No ☐

Ensure you complete and attach your assessment with this work program

## important note -

Buildings/structures may be erected on the claim provided they are temporary in nature. The residence may be a temporary structure and only erected for a person who is legitimately using the land for mining activities. Please refer to the [Mining claim application guide](#) for more information on the types of buildings/structures that may be erected on a mining claim.

If the buildings and structures on the site have increased in size, or the construction materials have significantly increased in durability/permanence, additional security may be required to cover the costs of removal at the end of the tenure. If buildings/structures are considered to be permanent in nature, their removal or reduction to a more temporary nature may be required before an application will be approved.

## 14. Photo support

Provide photo evidence highlighting:	
Identify which of these items are applicable to your claim by marking the checkbox <input checked="" type="checkbox"/>	
<b>Note: Photo evidence should be date stamped.</b>	
Posts/datum post or cairns <input type="checkbox"/>	Tracks <input type="checkbox"/>
Current workings <input type="checkbox"/>	Abandoned workings <input type="checkbox"/>
Water storage <input type="checkbox"/>	Plant and equipment <input type="checkbox"/>
Buildings or structures <input type="checkbox"/>	Rehabilitated areas <input type="checkbox"/>
Process dam <input type="checkbox"/>	Other <input type="checkbox"/>

**15. Sketch of claim**

**Provide a scaled sketch of your claim.**

**Note:** A blank section has been provided for you, but you may provide the sketch as a separate attachment if preferred. An example of a sketch of claim is included in the Mining claim application guide.

**The sketch must clearly show the following.**

Identify existing and proposed elements by using different colours, or labelling them 'existing' and 'proposed'. Identify which of these items are applicable to your claim by marking the checkbox ☒.

Boundaries	<input type="checkbox"/>	Plant and equipment	<input type="checkbox"/>	Stockpile areas	<input type="checkbox"/>
Marker posts	<input type="checkbox"/>	Open cut areas	<input type="checkbox"/>	Vegetation	<input type="checkbox"/>
Tracks	<input type="checkbox"/>	Overburden areas	<input type="checkbox"/>	Water storage	<input type="checkbox"/>
Creeks or gullies	<input type="checkbox"/>	Shafts and tunnels	<input type="checkbox"/>	Process dams	<input type="checkbox"/>
Rehabilitated areas	<input type="checkbox"/>	Buildings or structures	<input type="checkbox"/>	Other	<input type="checkbox"/>

**Note:** If your claim is square in shape, these lines may be used as the boundaries of the claim. If your claim is not a square, you will need to draw the boundaries within the below box.

**Attachment "A"**

**Sketch of Bullseye Claim Application**





**16. Applicant's declaration**

**WARNING:** Giving false or misleading information is a serious offence and can attract fines of up to \$40 000.

I confirm the following:

- I understand my obligations as a holder of a mining claim permit.
- I have truthfully declared all relevant details required on this form.
- If any part of this form has been completed with the assistance of another person, I declare that the information as set down is true and correct and has been included with my full knowledge, consent and understanding.
- This work program complies with the departmental and legislative requirements.

Signature 1:



Print name:

Michael John Bennett

Date:

20.08.2021

Signature 2:



Print name:



Date:



Signature 3:



Print name:



Date:



Signature 4:



Print name:



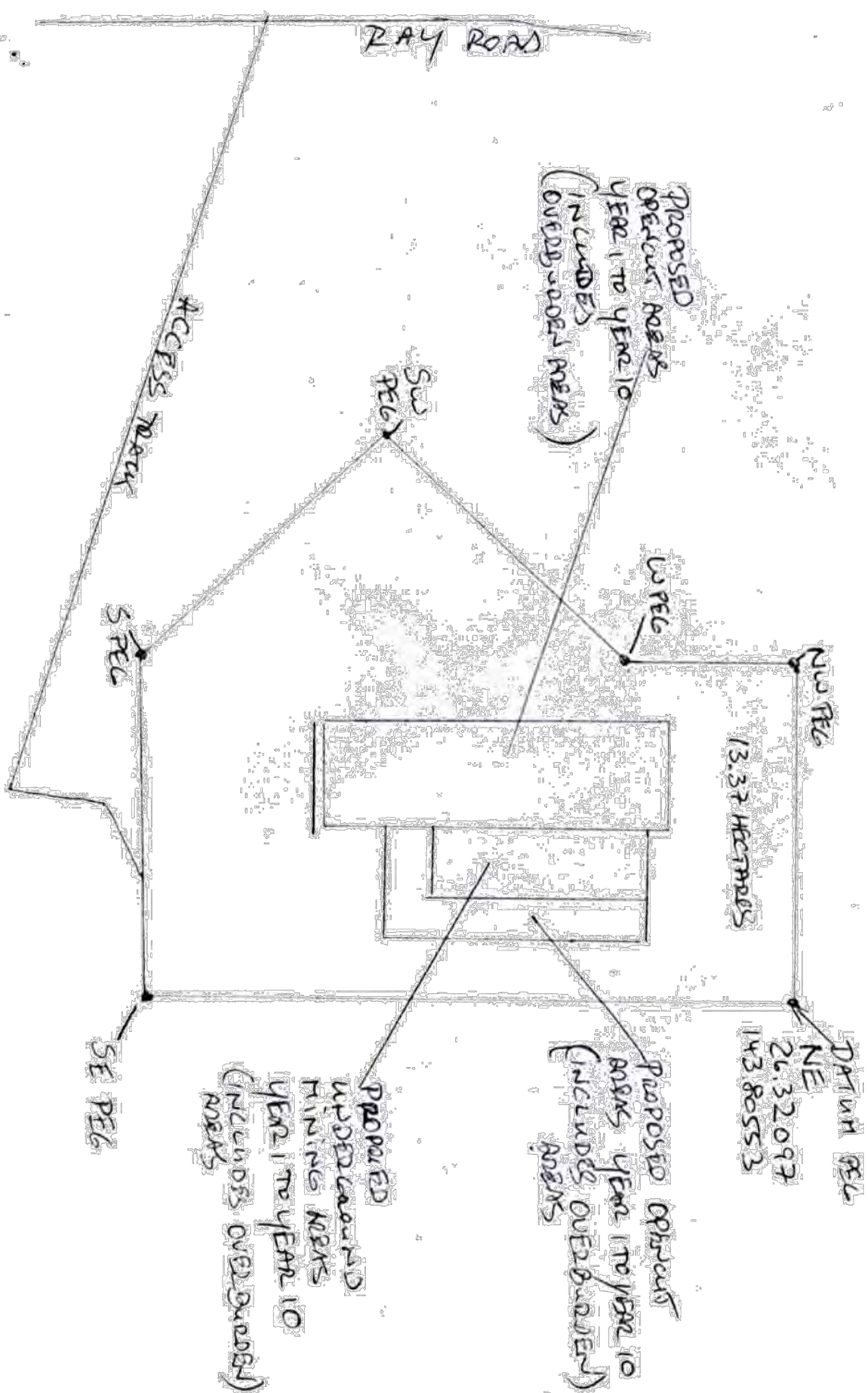
Date:

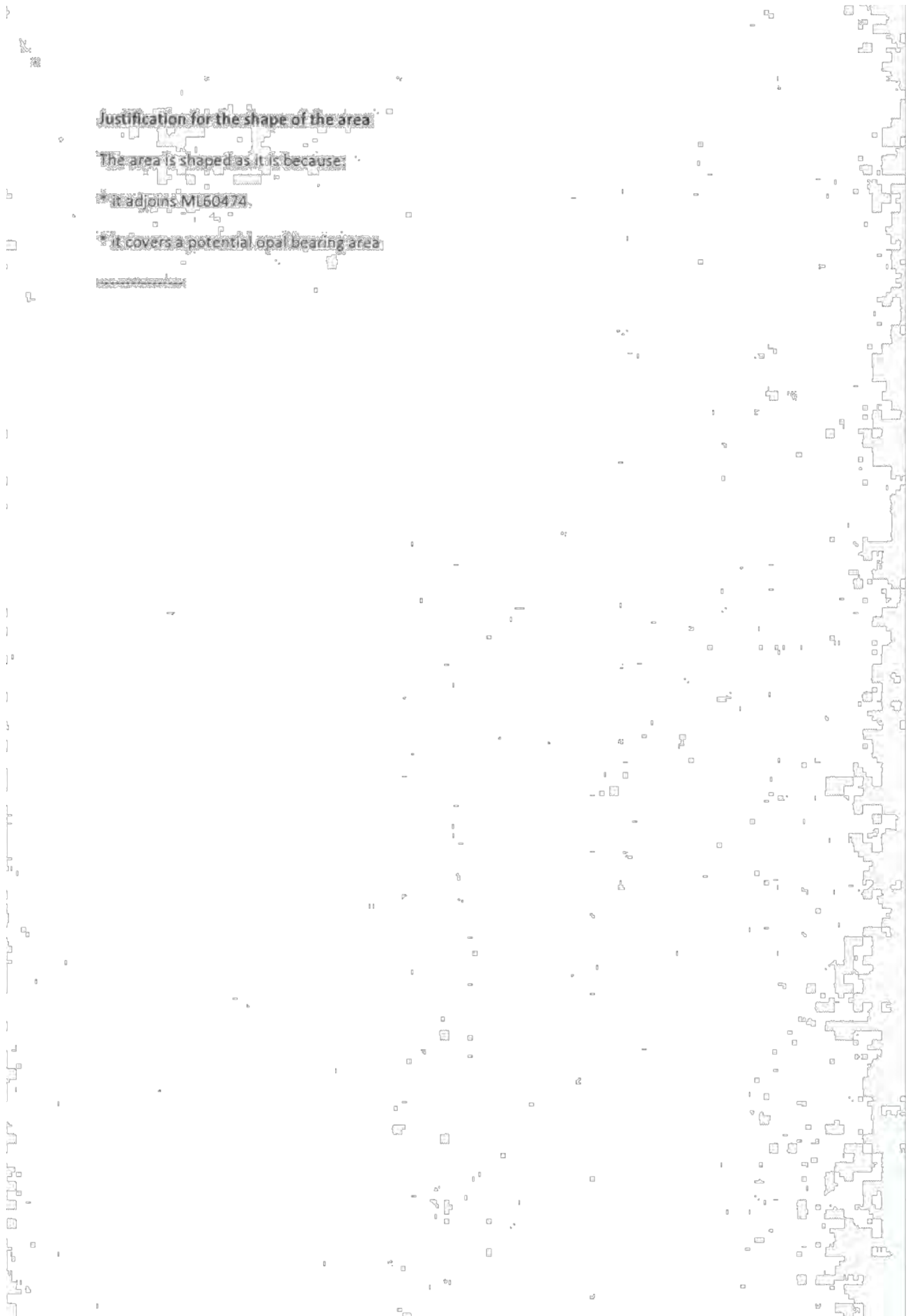




ATTACHMENT A

BUSSEY MINE CLAIM APPLICATION - SKETCH







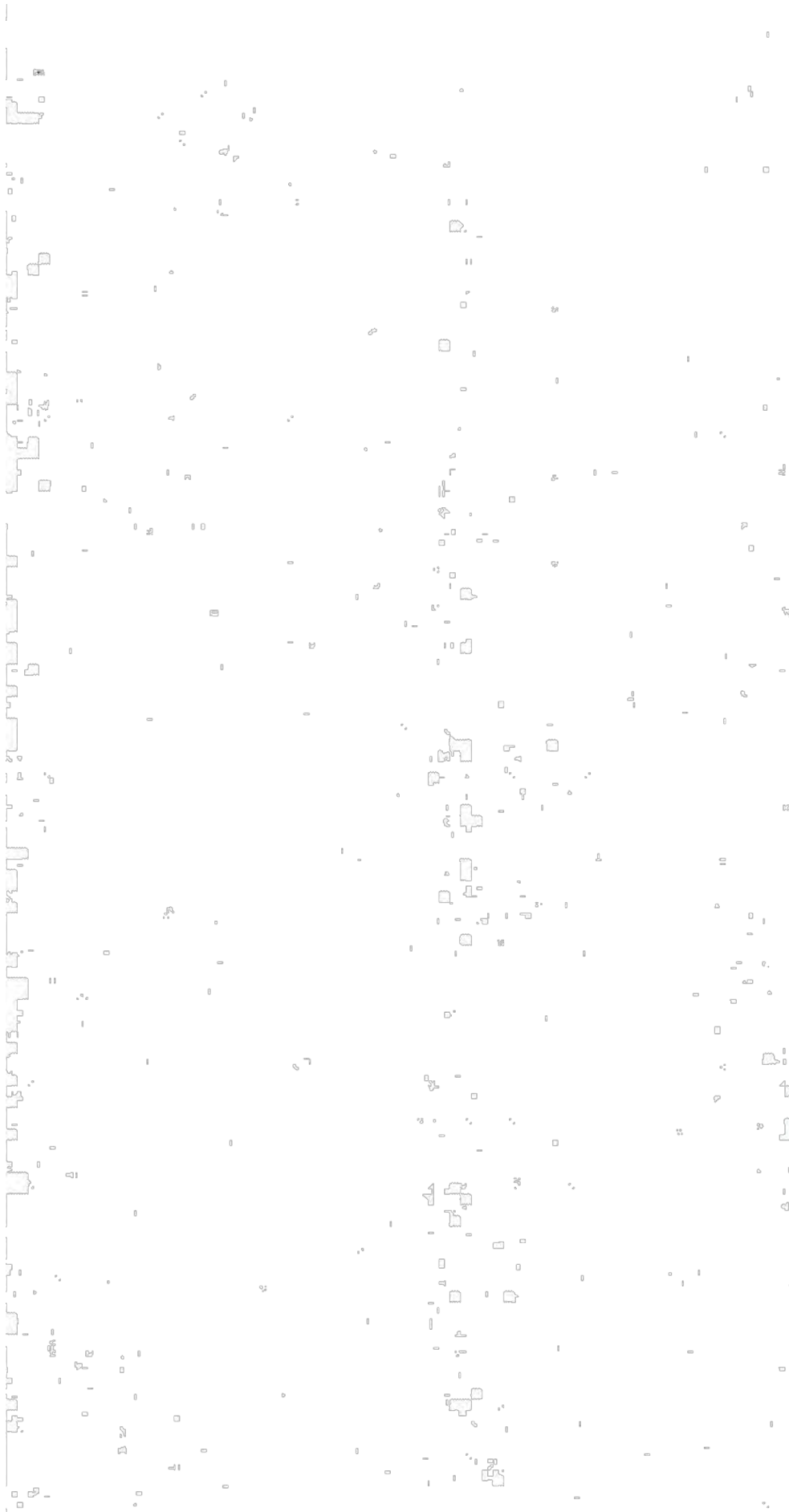




## Land information details

In this worksheet, input the land information details that will be included in your new permit application. The column headings with \* are mandatory and require data to be completed either by selection of an item from a pick-list or entering some text. You can copy and paste multiple items in the same column. Each individual cell will give you instruction on how to enter the correct data.

Lot number	Plan number	Land tenure type *	Land tenure name (if applicable)	Current land usage *	Proposed usage *	Land owner's name *	Land owners address	Is compensation required? *	Land subject to erosion control works
4	SP126461	Freehold	Bunginderry Station	Grazing	Permit	Steve and Annabell Tully	Bunginderry Station via Quilpie Qld 4480	Yes	No
4	SP126461	Freehold	Bunginderry Station	Grazing	Access	Steve and Annabell Tully	Bunginderry Station via Quilpie Qld 4480	Yes	No



## Application 10008432

A product of  
GeoResGlobe

Legend located on next page



Scale: 1:12420

Printed at: A4

Print date: 23/8/2021

Projection: Web Mercator EPSG 102100

For more information, visit:

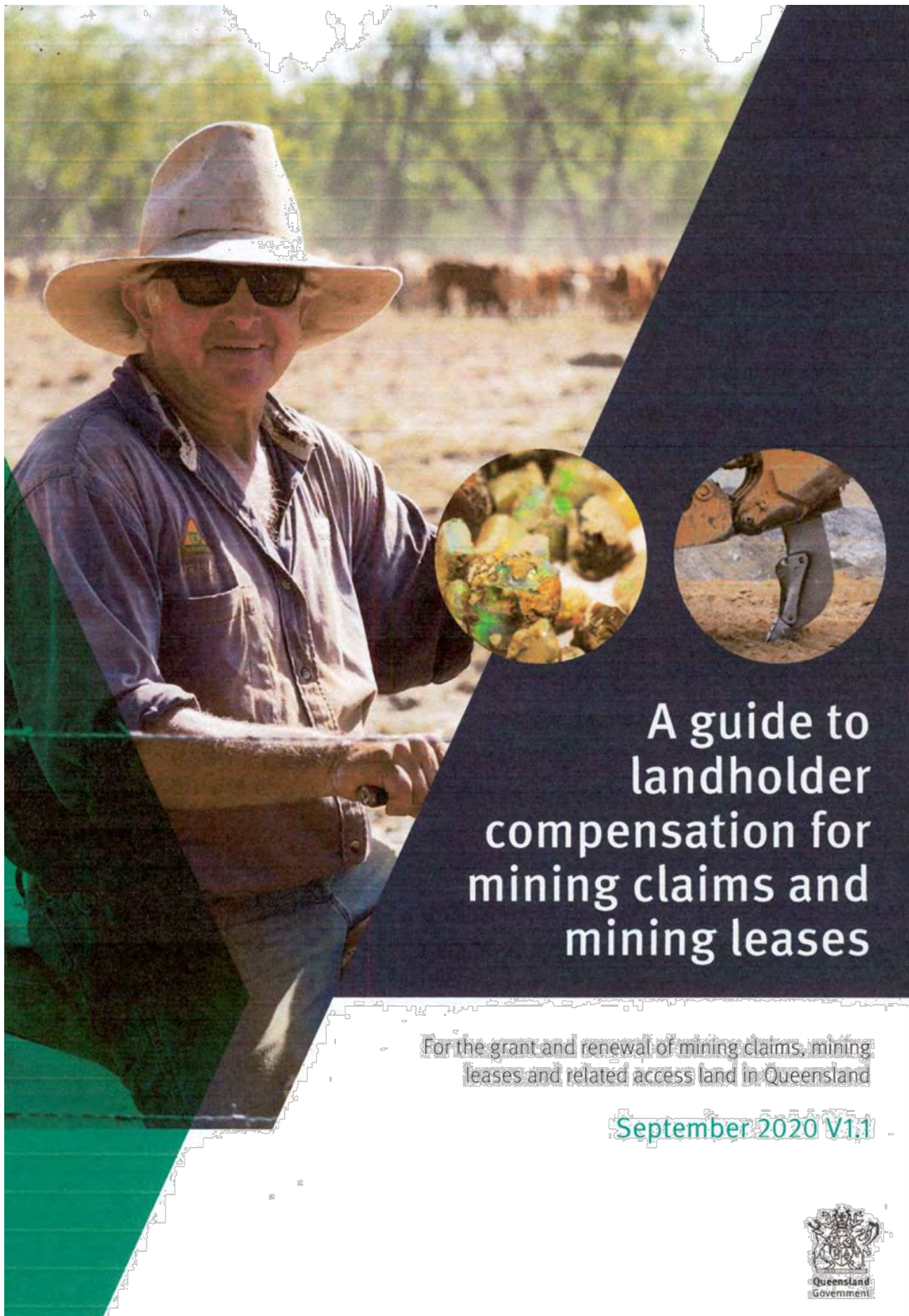
<https://georesglobe.information.qld.gov.au/help/info/contact-us.html>

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The image shows the front cover of a guide. The background is a photograph of a man in a wide-brimmed hat and sunglasses, smiling, with a herd of cattle in the background. A dark blue diagonal shape on the right side contains the title and two circular inset images: one showing colorful gemstones and the other showing a piece of mining machinery. Below the title, there is a subtitle and the date/version. The Queensland Government logo is in the bottom right corner.

**A guide to  
landholder  
compensation for  
mining claims and  
mining leases**

For the grant and renewal of mining claims, mining  
leases and related access land in Queensland

**September 2020 V1.1**





CS10010 09/2020

This publication has been compiled by Land and Mines Policy, Department of Natural Resources, Mines and Energy.

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## Summary

### The purpose of this guide

This guide has been prepared to assist landholders and miners to understand compensation obligations for the grant and renewal of mining claims, mining leases, and related access land. Land owners entitled to compensation include owners of freehold land, *Land Act 1994* lessees, trustees of reserves, and lessees under the *Aboriginal and Torres Strait Land Holding Act 2013*.

This guide does **not** discuss conduct and compensation agreements (CCAs) that are required to access private land by holders of exploration permits, mineral development licences, authorities to prospect, petroleum leases and other petroleum authorities.

A CCA may be required before a holder can undertake advanced activities on private land. If you require information on CCAs, you can read the Queensland Government's *A guide to land access in Queensland* at [www.dnrme.qld.gov.au](http://www.dnrme.qld.gov.au)

### Legal advice

This information should not be relied on as legal advice or as a substitute for legal advice.

You are strongly advised to obtain independent advice from a solicitor before signing any agreement.

The Queensland Government also recommends you obtain advice from your accountant about tax and GST issues related to any compensation payments you receive.

### Key concept

As a landholder you are entitled to have compensation determined before a mining claim, mining lease or access for either tenure is granted over the surface of your land. Compensation is determined through an enforceable compensation agreement between you and the miner or Land Court determination. If agreed, the fully signed compensation agreement must be lodged with the Department.

1. For the full list, see the "owner" definition in schedule 2 of the *Mineral Resources Act 1989*. Only owners as defined in the *Mineral Resources Act* are entitled to compensation for the grant of a mining claim or lease.

2. If there is no surface area included in the mining lease, the landholder may seek a compensation agreement with a mining lease holder if there is damage caused to the surface of the land.



## Key terms

The following terms apply in this guide.

**Access land** means land outside the area of the mining claim or lease that is needed to get to and from the claim or lease.

**Authorised activity** means an activity that is permitted (or authorised) for the mining claim, mining lease or access land under the *Mineral Resources Act 1989*.

**Compensation agreement** means an agreement relating to compensation for a mining claim, mining lease or related access land, and lodged with the Department.

**Department or DNRME** means the Department of Natural Resources, Mines and Energy.

**Landholder** includes owners of freehold land, *Land Act 1962* lessees, trustees of reserves, and lessees under the *Aboriginal and Torres Strait Land Holding Act 2013*. For the full list of landholders see the definition of "owner" in Schedule 2 of the *Mineral Resources Act 1989*.

**Miner** means the holder of or applicant for a mining claim or mining lease.

**Restricted land** means land around particular buildings and areas that cannot be included in a mining claim or mining lease without the written permission of the relevant owner(s) or occupier(s).

## Key contacts

You can access further information through:

- Queensland Government Business and Industry Portal [www.business.qld.gov.au/industries/mining-energy-water/resources/minerals-coal](http://www.business.qld.gov.au/industries/mining-energy-water/resources/minerals-coal)
- DNRME Resource Community Infoline – phone 13 71 07 or email [resources.info@dnrme.qld.gov.au](mailto:resources.info@dnrme.qld.gov.au)
- Queensland Law Society find a solicitor at [www.qls.com.au/For-the-community/Find-a-solicitor](http://www.qls.com.au/For-the-community/Find-a-solicitor)
- Queensland Land Court  
Land Court Registry  
363 George Street, Brisbane QLD 4000  
Phone: (07) 3406 7777 (during business hours)  
Email: [landcourt@justice.qld.gov.au](mailto:landcourt@justice.qld.gov.au)  
Web: [www.courts.qld.gov.au/courts/land-court](http://www.courts.qld.gov.au/courts/land-court)

## Mining claims, mining leases and access land

Except in rare circumstances, minerals found in Queensland are not owned by land owners. The Queensland Government owns and manages these resources for the benefit of all Queenslanders.

### Mining claims

A mining claim allows small-scale mining operations such as prospecting and hand-mining to take place within its boundaries. If the mining claim is 'prescribed', the miner can use machinery to prospect, explore or mine. A person or company can hold a maximum of two mining claims at once.

A mining claim can be issued for any mineral other than coal, while a prescribed mining claim is only for corundum, gemstones or other precious stones. The miner has exclusive access to the surface of the mining claim area for purposes authorised by the claim while it is in force.

Applicants for a mining claim are not required to have an environmental authority if their activities meet the criteria for a small-scale mining activity. Instead, their activities need to comply with the Small Scale Mining Code. The Code can be downloaded from the Queensland Government's Business Queensland website [here](https://www.business.qld.gov.au/industries/mining-and-resources/small-scale-mining).

### Mining leases

A mining lease is a resource authority that allows larger scale mining operations. Mining leases can be issued for any specified mineral including coal or a specific purpose and allow the holders of these authorities to mine using machinery and other activities related to mining (such as constructing a processing plant or installing powerlines). The miner has exclusive access for any purposes authorised by the lease to any surface land included in the mining lease while it is in force.

Mining lease holders are required to operate under an Environmental Authority issued by the Department of Environment and Science.

### Access land

When applying for a mining claim or mining lease, the applicant is required to specify how they will get to and from the claim or lease area – this is referred to as the "access" for the claim or lease. An access is needed when the mining claim or lease does not directly adjoin a public road. The access land will apply for the duration of the mining claim or lease (unless the miner applies to the Department to change its location).

In some cases only an access for a mining claim or lease will run over your land, not the claim or lease itself.

The miner does not get exclusive rights to use the access land. Both you and the miner can use the access and cannot adversely affect each other's activities.

The miner may use the access land to:

- transport by road items reasonably necessary to carry out authorised activities
- transport by road any minerals mined by the miner
- construct road transport infrastructure reasonably necessary to allow it to transport the items or mined minerals.

Compensation for the miner's use of the access over your land must be agreed or determined by the Land Court before the mining claim or mining lease can be granted.

3 [https://www.dnrm.qld.gov.au/\\_data/assets/pdf\\_file/0006/262374/small-scale-mining-code.pdf](https://www.dnrm.qld.gov.au/_data/assets/pdf_file/0006/262374/small-scale-mining-code.pdf)



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A guide to landholder compensation



## Negotiating a compensation agreement

While in force, the miner has exclusive rights to be on the mining claim or lease for authorised purposes, however the owner can enter and use the land with the miner's consent. For land used to access a mining lease or mining claim, the miner must co-exist with the landholder and their activities. It is important to remember these points when negotiating compensation.

### Being notified of the mining claim or lease application

The miner must notify landholders of the mining claim or lease application and provide the following documents:

- the mining claim or lease notice
- the application for the mining claim or lease
- for small scale mining activities – a copy of the Small Scale Mining Code
- this guide

These documents contain important information about your rights to object to the grant of a mining claim or lease and also provide you with details of the activities the miner wants to do. The information in these documents will also be relevant when you start negotiating compensation.

### Preparing to negotiate compensation

The miner should contact you about making a compensation agreement. This could be before or after you are formally notified of the application being made. You can also contact the miner directly if you wish, using the details in their application form.

The miner should provide the land owner with details including:

- what surface area will be included in the mining claim or lease
- what activities they plan to carry out on the claim or lease
- where activities will be carried out and how they will affect existing structures and improvements
- when activities will be carried out (including time of the year, day or night, over what time period, etc.)

Miners should consider providing land owners with additional information, such as:

- who will carry out the activities, including the number of workers likely to be involved
- work programs and information about any potential impacts including noise, dust, lights, vibration, impact on water supply or water quality or other impacts
- any safety considerations, proposed emergency plans and important contacts
- what controls the miner has in place regarding access during or after inclement weather (e.g. high rainfall)

A landholder preparing for negotiations with a miner should consider preparing a map of their land and marking the location of key areas and infrastructure. You and the miner may agree that a map needs to be attached to the compensation agreement.

The map could include:

- access points, formed roads and tracks
- gates and fences
- stockyards
- homes and other buildings



- areas or structures of sentimental value (e.g. unused remains of historic homesteads)
- key agricultural areas and infrastructure (e.g. crops, dams, levees, irrigation channels, shade clumps)
- water bores and key watering points or other important infrastructure
- sensitive areas such as vegetation, waterways, erosion prone areas and overland groundwater flow areas
- any plans for expansion or improvement you may have underway
- an indication of when a miner accessing the property would be inconvenient (e.g. avoiding access during harvesting of cropped land or mustering stock)

## Standard compensation agreement template

The Department has developed a standard compensation agreement template that you may wish to use when negotiating compensation. The template can be accessed [here](#).

This template agreement has been developed particularly with small scale mining operations in mind, for example mining claims and small mining leases under 20 hectares where the miner does not require exclusive access to the whole area of the mining claim or mining lease.

This template includes provisions for you to agree on compensation (monetary, in-kind or a combination) as well as rules about conduct. The conduct parts of the template agreement cover topics like access tracks, use of infrastructure and machinery, and fencing.

If you have any questions about the template agreement please contact the Resources Community Infoline or seek legal advice.

## Negotiating compensation

There are a number of things you can do to get a mutually beneficial agreement. Understanding what you want to get out of the process is the first step, because it helps to choose which approach you should take.

If you would like to include in-kind assistance in your agreement, then direct negotiation with the miner is the best approach because in a direct negotiation you can agree to non-monetary compensation. In-kind assistance might mean that the miner agrees to build a fence line or irrigation system for you, or dig a dam. In order for these obligations to be clear and reduce the risk of disputes, the agreement should also include dates and standards against the agreed items – for example, specify the type of fencing to be used, when it is to be built by, and to which measurements. Being specific helps to prevent misunderstandings and ensure that you get what you agreed on.

Alternatively, the miner may offer you an amount of money through direct negotiation, or you might want to negotiate an amount of money rather than in-kind assistance. It can be hard to know whether you have received a fair offer from the miner, or what value you should put on the parts of your property affected by a mining claim or lease, but there are steps you can take to be better informed.

The agreement you negotiate should compensate you for:

- the loss you suffer because you can no longer use the surface of your land
- any loss of value to the land or the improvements
- any loss caused by the fact you can no longer make use of your land or the improvements on it
- any loss caused because one part of your land is separated from the rest of your land
- any direct losses or expenses that arise as a consequence of the grant or renewal of the mining claim or lease (this does not include what you spend on legal advice)
- all reasonable costs incurred or likely to be incurred in obtaining replacement land of a similar productivity, nature and area or to resettle yourself or to relocate your livestock or possessions on other parts of your land or on the replacement land, where it is necessary to do so
- any special value as a result of the current status and use of the land
- loss of profits

4

<https://www.business.qld.gov.au/industries/mining-energy-water/resources/landholders/landholder-compensation/approaches>

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**A guide to landholder compensation**

You're also entitled to an 10% uplift to the compensation amount because it is compulsory for you to participate in the process.

It is important to understand what the minimum amount you are likely to receive is, and use this as a basis for your negotiations. To do this, it is vital to know your land valuation. Information on land valuations is available from the Queensland Government land valuation website [here](#), or via 13 QGOV (13 74 68). You can also find information about your land value in your latest rates notice from your local council.

In cases where the mining activities are more than small-scale mining, getting advice from a registered valuer will be important to help determine how much compensation you are entitled to.

It is important to remember a compensation agreement or determination binds future landholders of the property as well as any new holder of the mining claim or lease in relation to objections that were not withdrawn.

## Getting help negotiating

The department has the ability to assist parties in negotiations around compensation. If you have some concerns around the way in which negotiations are occurring or a dispute is emerging, contact the Resource Community Infoline or an appropriate advisor for assistance.

The Land Court also has a panel of independent facilitators who can help you to agree on compensation without a formal hearing. Some of the forms of alternative dispute resolution that are offered are conferences, mediations, and case appraisal. For more information visit the [Land Court website](#).

## Timeframes for negotiating compensation

There is no time limit by which compensation must be finalised. You and the miner can continue negotiating until an agreement is reached. Alternatively, either of you may apply to the Land Court to determine compensation (see below).

However, the Minister may refuse to grant the mining claim or lease if compensation has not been agreed or referred to the Land Court within three months of:

- the day the chief executive received written notice of the last withdrawal of the objections made to the grant of the claim or lease (if all objections were withdrawn);
- the last day an objection could be made to the grant of the claim or lease (if no objections were lodged); or
- the day the Land Court hands down its recommendation or instruction about the mining claim or lease in relation to objections that were not withdrawn (for objections that went to hearing).

## Having the Land Court determine compensation

If you are unable to negotiate an outcome with the miner, or you have decided not to negotiate compensation or require conditions about conduct or access, then the Land Court can determine the monetary compensation you will receive.

Importantly, the Land Court can only award monetary compensation, not in-kind compensation or conditions about conduct or access.

The Land Court determines compensation based on the criteria in the *Mineral Resources Act 1989*, which are outlined above.

You or the miner can apply to the Land Court to have it determine how much compensation you will receive using Form 1A on the [Queensland Courts website](#). The Court has issued a [Practice Direction](#) about the process to have the Land Court determine compensation for mining claims and mining leases that you should refer to.

- 5 [www.qld.gov.au/environment/land/title/valuation](http://www.qld.gov.au/environment/land/title/valuation)
- 6 [www.courts.qld.gov.au/courts/land-court/resolving-disputes-without-a-hearing](http://www.courts.qld.gov.au/courts/land-court/resolving-disputes-without-a-hearing)
- 7 Sections 85(5) and (6) outline the criteria for compensation for a mining claim and s28(3) and (4) for mining leases.
- 8 [www.courts.qld.gov.au/courts/land-court/forms](http://www.courts.qld.gov.au/courts/land-court/forms)
- 9 [https://www.courts.qld.gov.au/\\_data/assets/pdf\\_file/0008/597500/lc-pd-10f2019.pdf](https://www.courts.qld.gov.au/_data/assets/pdf_file/0008/597500/lc-pd-10f2019.pdf)



In the Land Court, compensation is not assessed separately and then added together. Rather, the Court will look at what factors are relevant to your situation to make sure the amount of compensation sufficiently accounts for each of the relevant compensation factors.

It is important to provide the Court with evidence to back up the amount of compensation sought. For example, this could include getting a report from a registered valuer about the impacts of the grant of a mining lease on a property and its operations.

For matters that go to the Land Court, a minimum of 10% is added to the final compensation figure because it is compulsory for you to participate in the process.

To give you additional certainty, you can also ask for compensation to be paid upfront for the whole term of the tenure. If you do this you should be aware it may affect negotiations for the sale of the property in the future.

## Optional matters for a compensation agreement

There are a number of discretionary matters that could be included in a compensation agreement.

These include:

- the compensation agreement can also apply to the renewal of the mining claim or mining lease;
- a process by which the agreement may be reviewed or amended by the parties (e.g. if the extent of the authorised activities change);
- dispute resolution provisions in the case of a dispute between the parties, e.g. the use of mediation or an arbitrator.

## Conduct conditions in a compensation agreement

Terms in a compensation agreement about conduct are not conditions of the mining claim or lease so they are not able to be enforced by the Department. However, you can still include conduct conditions in your agreement.

Landholders and miners may negotiate what conduct is and is not permitted on the mining claim, mining lease or related access land. This may include entry times, speed limits, and specifying activities that will not occur without notifying the landholder first. The Department's template compensation agreement contains some conduct conditions that may be suitable.

The Land Court is not able to require conduct conditions when determining compensation in a Court hearing.

## Filing the agreement with the Department

In order to be valid the signed compensation agreement must be filed with the Department through the relevant hub or your nearest district office. A complete copy of the signed compensation agreement must be filed with the department. A redacted version of the agreement will not be accepted.

Where relevant, the Land Court will provide its compensation determination directly to the Department and the parties.

10 Contact details for hubs and district offices can be found at <https://www.dnme.qld.gov.au/mining-resources/contacts/mines-loggingment>



## After the mining claim or mining lease is granted

### Notification of grant

The mining claim or mining lease holder will notify you once the claim or lease has been granted. The miner has 20 business days to notify you from the date the Department tells them about the grant.<sup>11</sup>

### Entry to land

The miner can access the mining claim or mining lease after the tenure has been granted. The miner is not required to notify you of their entry to your land unless your compensation agreement requires it.

Additionally, you can only enter the area of the mining claim or mining lease with the miner's permission; this consent may be given in your compensation agreement.

If the miner has an existing tenement over the land, such as an exploration permit or mineral development licence, they may be able to continue to access the land under the land access framework until the mining claim or lease is granted. Any entry under an exploration permit or mineral development licence does not authorise mining activities to take place until a mining claim or lease has been granted.

### Complying with the compensation agreement

The miner is required to comply with your compensation agreement or Land Court determination.

If you think the miner isn't complying with the compensation agreement or determination, your first step should be to contact them and discuss it together. It may be there has been a simple misunderstanding and the miner agrees to fix the problem.

Your compensation agreement may include a dispute resolution clause that sets out the process to follow in the event of disagreement between the parties. If it does then follow that process to see if the issue can be resolved.

You and the miner may also agree to alternative dispute resolution to resolve the issue.

If your agreement does not include a dispute resolution process or you want assistance from the Department, you can contact the [Department's Resource Community Infoline](#).<sup>12</sup> The Department may be able to assist you by organising a conference with the miner to see if the issue can be resolved.

Finally, you can also apply to the Land Court to have it enforce the terms of the compensation agreement.<sup>13</sup>

### Compliance action for non-payment of compensation

It is a condition of the mining claim or lease that compensation is paid in accordance with your agreement or determination. This means the agreed amount of compensation has to be paid when and how your agreement or Land Court determination requires.

An example of a miner not complying with a compensation requirement could be them not paying a yearly instalment of compensation (if you've agreed for it to be paid yearly, not up front) or them not installing a fence that was agreed as compensation.

If you are not receiving the compensation you should be under a compensation agreement or determination, and discussing it with the miner does not solve the problem, then you should contact the Department's Resource Community Infoline. The Department will investigate and may take compliance action against the miner.

<sup>11</sup> Sections 74(5) and (6), 580(3) and (4) and 5288 of the *Mineral Resources Act 1989*.

<sup>12</sup> [www.dnrm.qld.gov.au/mining-resources/contacts/resource-community-infoline](http://www.dnrm.qld.gov.au/mining-resources/contacts/resource-community-infoline)

<sup>13</sup> Section 363(1)(g) *Mineral Resources Act 1989*.

## Material change in circumstances

A material change in circumstances may affect the amount of compensation payable. This may occur if the original compensation agreement or determination was based on a mining method that causes minimal disturbance to the land, and the miner is now going to mine in a way that causes greater disturbance. An example of this sort of change would be if an underground mining operation has now changed to open cut mining. In some cases the level of disturbance could decrease, e.g. from open cut to mostly underground mining, and so the miner may wish to renegotiate a lower amount of compensation.

The parties may in good faith jointly agree to amend the compensation agreement to account for the change. An updated agreement must be in writing, signed, and filed with the Department.

Alternatively, if the parties are unable to agree to revising the compensation agreement, either party may apply to the Land Court for a determination.

The Land Court will review the original compensation only to the extent it is affected by the change and make a decision.

## Compensation for renewals of mining claims or leases

### Getting notified of the renewal application

The miner **must** notify you within five business days of them applying to renew their mining claim or mining lease. You will receive a copy of the mining claim or lease renewal application, a copy of your existing compensation agreement or determination, and a copy of this guide.

Mining claim or lease holders can apply to renew their claim or lease up to 12 months before the current term expires.



## Compensation for renewed mining claims or leases

Some compensation agreements also apply to the renewed term of a mining claim or lease. If this is the case you and the miner do not need to negotiate a new agreement.

However, if your compensation agreement was only for one term of the claim or lease or the subject of a Land Court determination, compensation will need to be negotiated again.

Once you've been notified that a renewal application has been made, you should think about whether your existing compensation agreement is working for you and if you'd be happy to continue with the same level of compensation for the next term of the mining claim or mining lease. This may involve making contact with the miner to discuss your future plans for the property and their future plans for mining.

If you're happy with your existing compensation agreement you should notify the miner that you don't wish to negotiate a new agreement. The miner should give you a new agreement to sign on the same terms.

If you want to negotiate a new compensation agreement, then start thinking about what compensation you think is suitable. If the miner hasn't contacted you it would be a good idea to contact the miner as soon as possible to start discussions and negotiations.

There is no time limit by which compensation must be finalised. You and the miner can continue negotiating until an agreement is reached. Alternatively, either of you may apply to the Land Court to determine compensation.

However, if compensation has not been agreed or referred to the Land Court within three months after the expiry date for the mining claim or lease then the Minister may refuse to renew it.

The miner is able to continue accessing their mining claim or lease to conduct authorised activities unless the Minister refuses the renewal application. This is the case even if the expiry date for the claim or lease has passed and a new agreement has not been filed with the Department.

## Restricted land

**Land owners and occupiers have rights when it comes to restricted land – you are free to consent (or not) to the grant of a mining claim or lease over the surface of restricted land.**

Restricted land protects certain areas from being included in the surface of a mining claim or lease without land owner or occupier consent. There is no obligation on the land owner or occupier to give this consent. If consent is given, it cannot be withdrawn. Consent to these areas being included can be given at any time.

The protections offered by restricted land apply to land even if the relevant building or improvement is not located within the boundaries of the mining claim or mining lease.

<sup>14</sup> For the full list of owners and occupiers who need to give consent, see section 69 and schedule 1 of the *Mineral and Energy Resources (Common Provisions) Act 2014*.



## What is restricted land?

For mining claims and mining leases restricted land is the area within **200 metres** of:

- a permanent building used for the purpose of a residence, business, childcare centre, hospital, library, or place of worship
- a permanent building used for a community, sporting or recreational purpose
- an area used as a school, or for environmentally relevant activities that are aquaculture, intensive animal feedlotting, pig keeping or poultry farming (as within the meaning of the Environmental Protection Regulation 2008, schedule 2, part 1)

Restricted land is also the area within **50 metres** of:

- an artesian well, bore, dam or water storage facility
- a principal stockyard
- a cemetery or burial place

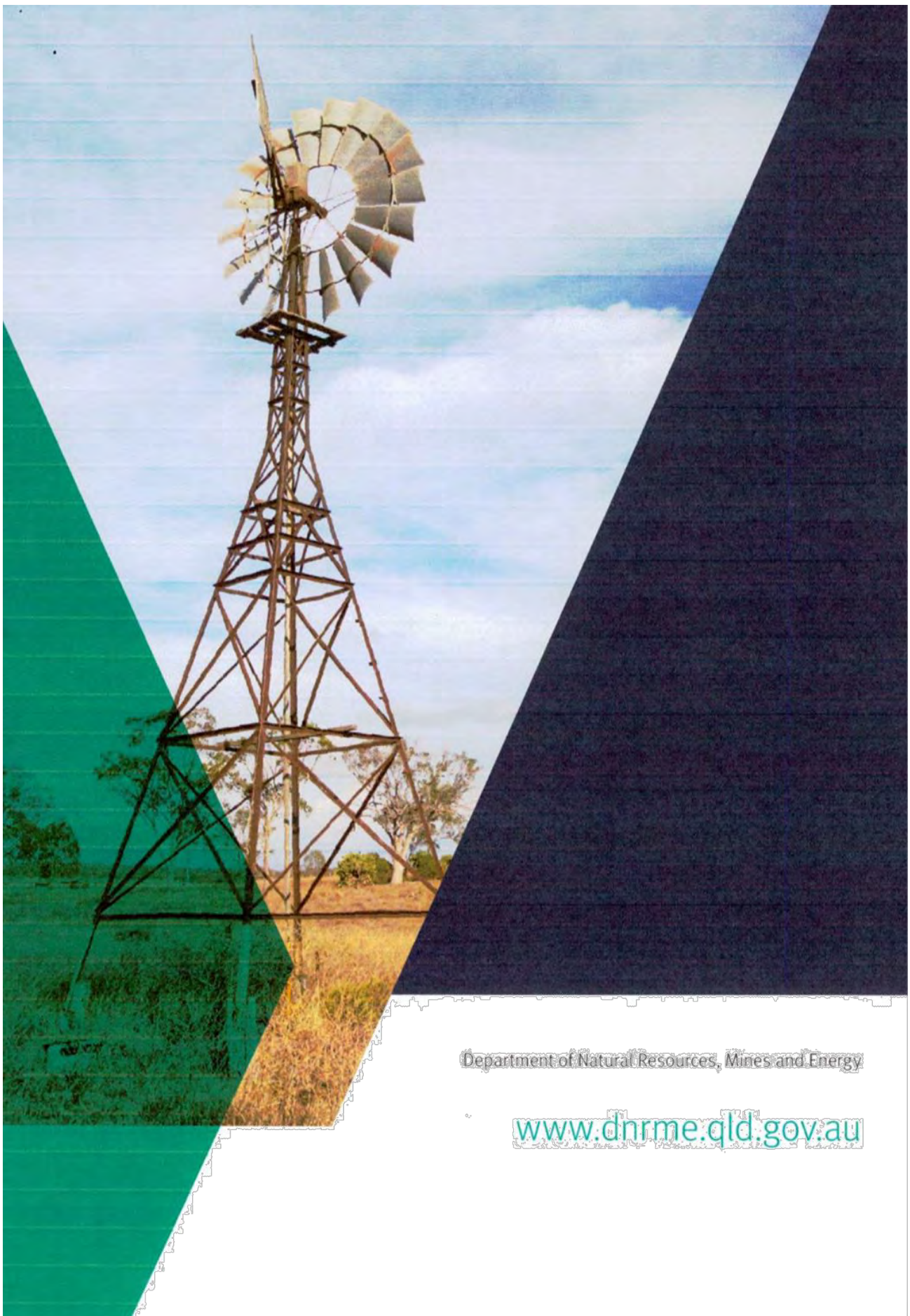
Restricted land is set at the point in time when the application for the mining claim or mining lease is lodged.

Land occupied by an interconnecting water pipeline that is providing water supply to or between an artesian well, bore, dam, water storage facility or principal stockyard is not in itself considered restricted land. However, land occupied by an interconnecting water pipeline is restricted land where it is connected to an artesian well, bore, dam, water storage facility or principal stockyard and is within the **50 metre** restricted land area that would normally apply to this key agricultural infrastructure.

## Dispute resolution

If parties are unable to reach an agreement on whether a certain building, structure or area is restricted land, either party can apply to the Land Court for an order declaring whether particular land is restricted land.

If you are unable to agree on compensation for including restricted land within a mining lease, either party can apply to the Land Court for it to determine compensation.



Department of Natural Resources, Mines and Energy

[www.dnrme.qld.gov.au](http://www.dnrme.qld.gov.au)

**14.2 REQUEST FOR CONSENT FOR PERMIT TO OCCUPY 0/240978**

**IX:** 219244

**Author:** Sanchit Rathee, Manager Governance and Compliance

**Attachments:** 1. Location - 2 BLO16 and 5 BLO15 (aka 'Nyingarie')  
2. Letter from Mitcheyre Pty Ltd.'s Solicitors

**KEY OUTCOME**

**Key Outcome:** 1. Governance

**Key Initiative:** 1.1.2 Enhance Council's asset management capabilities particularly in relation to the renewal of key assets.

**EXECUTIVE SUMMARY**

This report is to provide Council an opportunity to consider whether Council should give consent - as the relevant road manager - for Permit to Occupy 0/240978 to be issued by Department of Resources.

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**RECOMMENDATION**

1. That Council authorises the CEO to complete and execute Part C – Form LA30 for Permit to Occupy 0/240978.

**BACKGROUND**

The property 'Nyingarie' 1022 Pinkenetta Road, Quilpie was recently purchased by Mitcheyre Holdings Pty Ltd from CJ & LJ Evans. The new owners of 'Nyingarie' would like to transfer the existing Permit to Occupy 0/240978 on the neighbouring reserve Lot 2 BLO16 into their name.

The permit to occupy was originally issued on 6 March 2019 to the previous landholders for the purpose of 'Grazing - Reserve, Road or Stock Route' on Lot C on CP AP23288. Lot C on CP AP23288 is 15.60 Ha of Pinkenetta Road that goes through the reserve Lot 2 BLO16.

Consultation was conducted with the Engineering Services Department, and it was concluded that the approval of the permit to occupy for the purposes of grazing on that section of Pinkenetta Road would have minimal or no effect on Council operations. However, it was noted during discussions that, in practical terms, the issuance of permit to occupy is tokenistic where Council is concerned as we would rarely act against graziers on Council roads if they did not hold a permit to occupy.

Attached is the location of Lot 2 BLO16 and 5 BLO15 (aka 'Nyingarie') and correspondence from Mitcheyre Holdings Pty Ltd.'s solicitors.

**CONSULTATION (Internal/External)**

Internal consultation was conducted with the Works Coordinator and the Technical Officer.

**LEGAL IMPLICATIONS**

Council being the road manager gives up certain property rights as per the conditions of permit to occupy, listed in the attached title search.



**POLICY AND LEGISLATION**

Land Act 1994 (Qld)

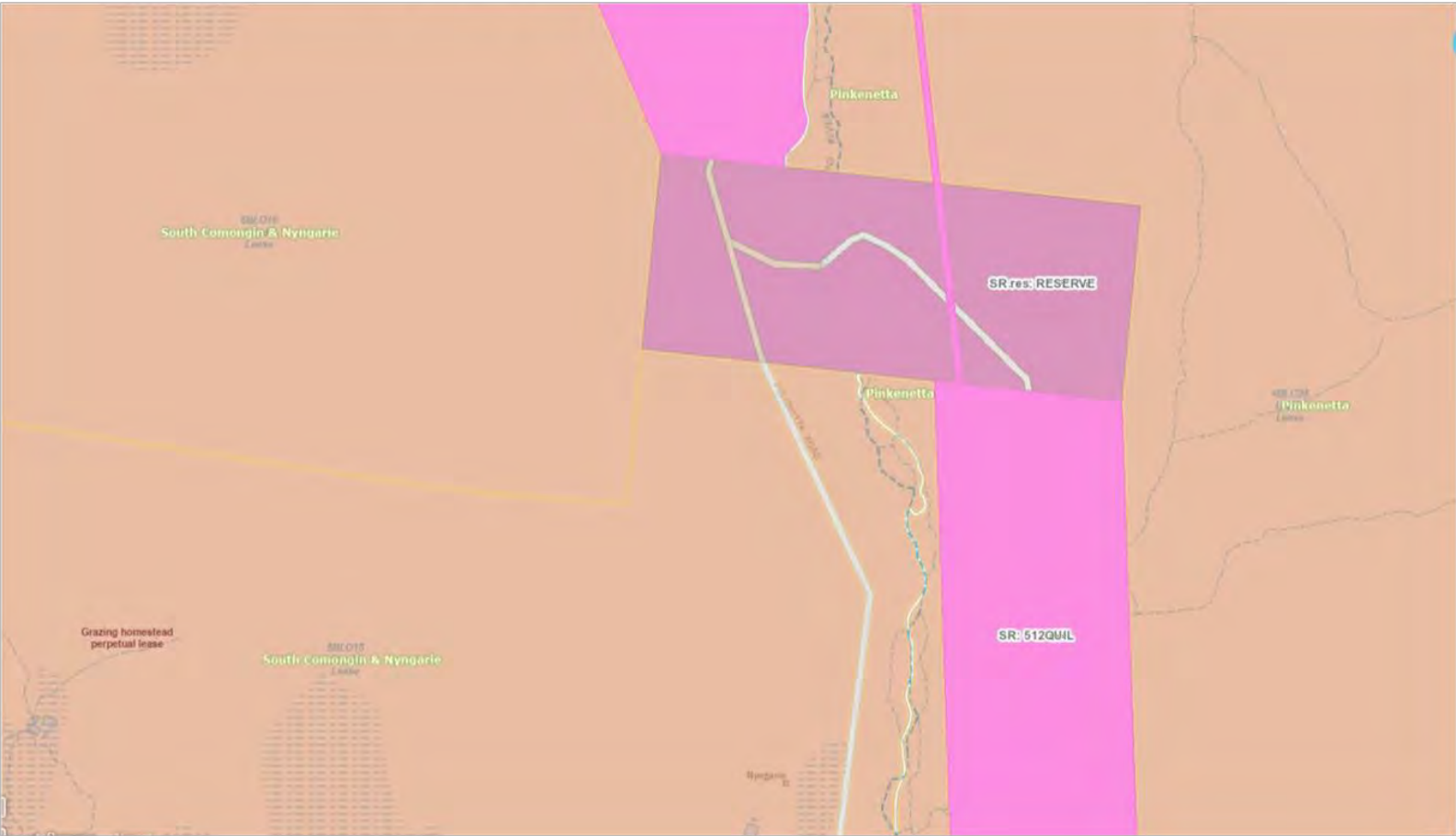
**FINANCIAL AND RESOURCE IMPLICATIONS**

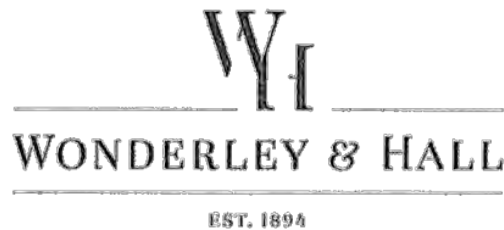
None

**RISK MANAGEMENT IMPLICATIONS**

Risk management implications can arise from loss of property rights due to the issuance of the permit to occupy.

**LOCATION:** 2 BLO16 and 5 BLO15 (aka 'Nyangarie')





Your Ref: Permit 0/240978  
 Our Ref: DPB:sgc:2046136  
 4 November 2021

Quilpie Shire Council  
 PO Box 57  
 QUILPIE QLD 4480  
 By email: [admin@quilpie.qld.gov.au](mailto:admin@quilpie.qld.gov.au)

Dear Sir/Madam

**Re: Mitcheyre Holdings Pty Ltd purchase from CJ & LG Evans  
 'Nyngarie' 1022 Pinkenetta Road, Quilpie**

We act for the purchaser in the above transaction and confirm settlement was effected on 25 October 2021.

We note that permits 0/240978 and 0/240977 are included in Surrenders and Applications for Permits to Occupy.

In relation to permit 0/240978 comprising Lot C on CP AP23288, Title Reference 40076409, we note this is over a road and thus requires the Road Manager's consent. Please find **enclosed** Part C – Form LA30 for your completion, execution and return to us. We also **enclose** a copy of the Plan for your reference.

We look forward to receiving the original Form so that we may lodge this with the balance of Application forms. Should you require anything further, please do not hesitate to contact us.

Yours faithfully  
**WONDERLEY & HALL**

**Damian Black**  
 Partner  
 Direct Line: 4637 5430  
 Email: [dblack@wonderley.com.au](mailto:dblack@wonderley.com.au)

P 07 4638 1133  
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**SPECIAL COUNSEL**  
 Ian Dempster

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 Robert Phillips  
 Troy Krahenbring  
 Lexi Richards  
 Mary-Anne Ole  
 Leesa Beresford  
 James Halliday





**Queensland  
Government**

**Department of Resources**

## Part C – Form LA30

### Statement in relation to an application under the Land Act 1994 over State land

#### Requirements

1. Part C Form LA30 is to be used to support the following applications under the *Land Act 1994* (Land Act):
  - **Part A – Form LA00 – Contact and Land Details**
  - **Part B – Form LA03: Permit to Occupy application**
  - **Part B – Form LA18: Road Closure application**
  - **Part B – Form LA20: Simultaneous Road Opening and Closure application**
2. Please refer to the Department of Resources website <<https://www.dnrme.qld.gov.au/land-water>> (and search 'State Land Forms') for the relevant Part B form for specific application requirements or by contacting a regional department's business office or call 13 QGOV 13 74 68.

#### Important information

3. Notice of your application must be first provided to the road manager (if application is over a road) or trustee of the reserve (if application is over a reserve) to determine the impacts of your application.
4. Road Manager is –
  - the local government for a road that is under the control of the local government; or
  - for a State controlled road – the chief executive of the Queensland Government agency administering the Transport Infrastructure Act 1994 visit the Department of Transport and Main Roads website at <<https://www.tmr.qld.gov.au>>.
5. Section 68 of the Local Government Act 2009 <<https://www.legislation.qld.gov.au/>> and section 74 of the City of Brisbane Act 2010 requires notice of any proposed closure or opening be provided to the local government. The local government must fully state its reasons for its decision, which this department will consider.
6. The local government may have a specific local law for administering the use of local roads and reserves.
7. If the local government can authorise the proposed activity over a local road under a specific local law for administering the use of local roads, an application for a permit to occupy is not required by this department. Contact the relevant local government for authorisation of the proposed activity.
8. If the State government department administering state-controlled roads can authorise the proposed activity on a state controlled road under the *Transport Infrastructure Act 1994*, an application for permit to occupy is not required by this department. Contact Department of Transport and Main Roads for authorisation of the proposed activity.
9. A Permit to Occupy application over a reserve or road must include the support of the reserve trustee or the road manager (please see items 11 and 12 below). For reserve land, the trustee of the reserve must provide additional comments stating why a trustee lease is not supported
10. This form must be supported by a drawing (minimum size A4) which includes the following information:
  - specific location
  - area of land under application
  - Lot on Plan information
  - Scale
  - Dimensions

- a north point.
11. This form must be lodged with the application, including **Part A Form LA00: Contact and Land Details** and the relevant Part B form, within three (3) months of the authorisation by the road manager or trustee of the reserve.
  12. Information on this form, and any attachments, is being collected to process and assess your application under the Land Act 1994 <<https://www.legislation.qld.gov.au/>>. The consideration of your application may involve consultation, and if so details of your application may be disclosed to third parties. They will not be otherwise disclosed outside the department unless required or authorised by law.

I/We , as

**Please tick relevant fields –**

☐ Road Manager; or

☐ Trustee of a reserve issued under the *Land Act 1994*.

**Have considered information from the applicant including:**

☒ Completed copy of the application form, namely Part A and Part B – Application under the Land Act 1994

☐ Copy of drawing referred to as

(copy attached, endorsed by the road manager or trustee)

**and advise the Department of Resources that use of the land as proposed:**

☐ Will be authorised by the road manager or trustee of the reserve land and advise that no further contact with Department of Resources is needed at this time. A formal application to the road manager will be required.

☐ Can be authorised by the road manager or trustee of the reserve, however it is not supported for the reasons detailed in the additional comments.

☐ Is unable to be authorised by the road manager or trustee of the reserve and it is not supported for the reasons detailed in the additional comments.

☐ Can be authorised by the road manager or trustee of the reserve, however for the reasons detailed in the additional comments, requests to Department of Resources to consider an application under the Land Act 1994.

☐ Is unable to be authorised by the road manager or trustee of the reserve, however for the reasons detailed in the additional comments, requests Department of Resources to consider an application under the Land Act 1994.



**Additional Comments**

Provide information or requirements that you believe should be considered when assessing this application.

(If there is insufficient space, please lodge as an attachment)

Does the road manager or trustee of the reserve require further contact from the department before a decision is made on the application?

☐ Yes

☐ No

**Note** – a different form of tenure may be considered a more appropriate tenure once the application has been assessed.

**Authorisation**

I certify that I have the authorisation to make this statement and the information I have provided is true and accurate.

I have signed a copy of the attached drawing provided by the applicant in relation to this application.

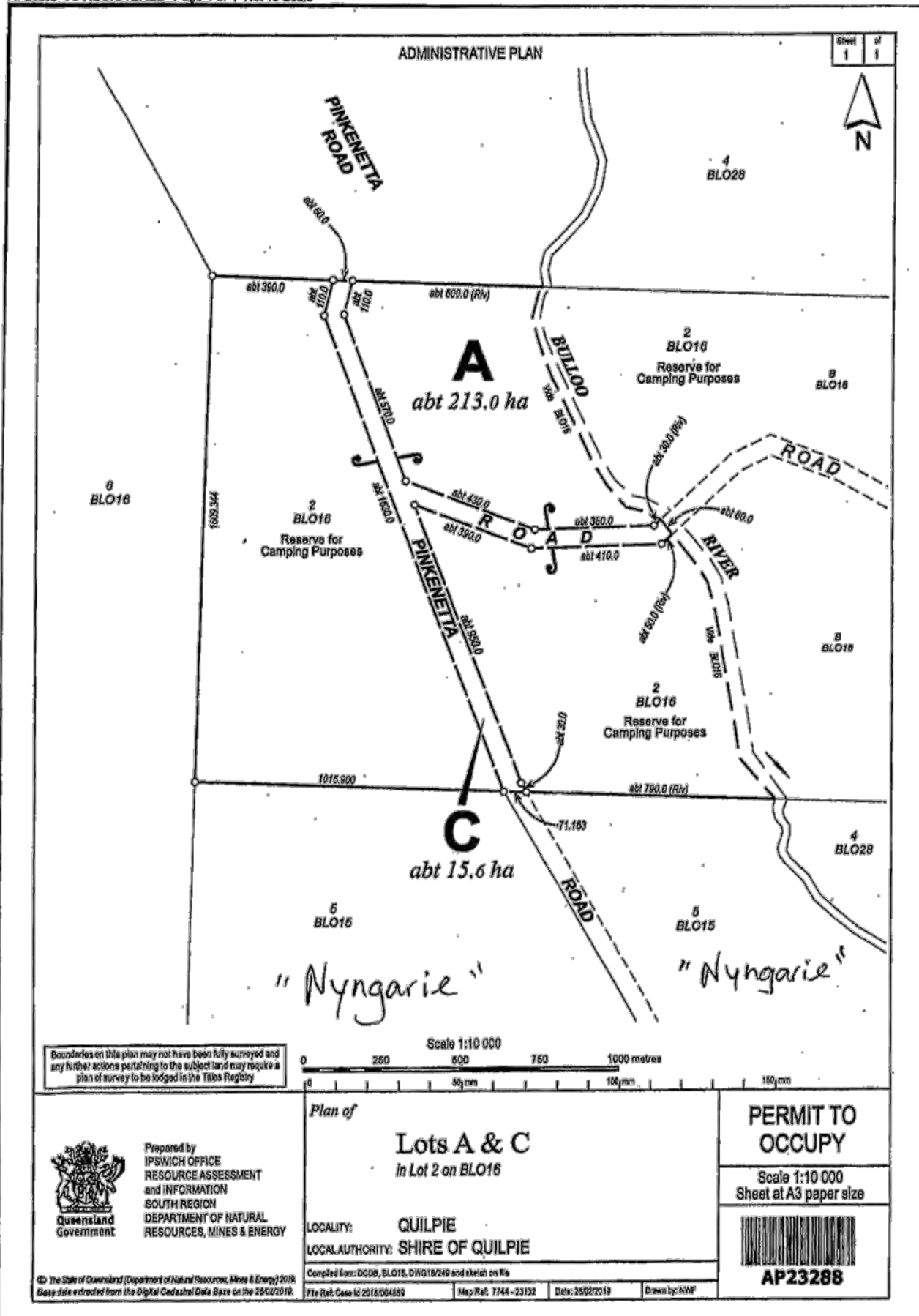
**Full name and position of person making this  
declaration on behalf of the road manager or trustee**

**Signature**

**Date:**        /        /

This information will not otherwise be disclosed outside of the department unless required or authorised by law as under the *Right to Information Act 2009*.

AP23288 V0 REGISTERED Page 1 of 1 Not To Scale



Copyright protects the plan/s being ordered by you. Unauthorised reproduction or amendments are not permitted.

**14.3 EXCLUSION FENCE SUBSIDY SCHEME (#6) - ADDITIONAL**

**IX:** 219266

**Author:** Justin Hancock, Chief Executive Officer

**Attachments:** Nil

**KEY OUTCOME**

**Key Outcome:** 3. Natural Environment

**Key Initiative:** 3.1.1 Lobby for and facilitate additional funding for exclusion cluster fences.

**EXECUTIVE SUMMARY**

The purpose of this report is for Council to consider the applications received under the latest Exclusion Fence Subsidy Scheme.

**RECOMMENDATION**

That Council

- 1) approve the following applications under the Exclusion Fence Subsidy Scheme #6; and

Property	Length	Subsidy Amount
Tenham Station	25	\$62,500
TOTAL	25	\$62,500

- 2) amend the budget to \$276,250 to reflect the increase in funding awarded.

**BACKGROUND**

As part of the 2021/2022 budget, Council has allocated \$250,000 towards another round of the exclusion fence subsidy scheme (Scheme 6).

Rural property owners were contacted by letter dated 19 October 2021 advising of the scheme and including relevant information and an application form.

Applications closed on 12 November 2021.

Twenty applications were received and assessed. A Special Council Meeting was held on 26 November 2021 to award the exclusion fencing grants, below is a summary of the grants awarded at that meeting:

Property	Length	Subsidy Amount
Comongin	22kms	\$55,000
Regleigh Station	17kms	\$42,500
Greenmulla	13.5kms	\$33,750
Canaway Downs	20kms	\$50,000



Gumbardo	13kms	\$32,500
<b>TOTAL</b>	<b>85.5kms</b>	<b>\$213,750</b>

As the remaining applications received requested amounts which would exceed the 2021/2022 budget allocation of \$250,000, a further review was undertaken to assess the remaining applications to fall within or close to the budget allocation.

In accordance with the application documentation, the following criteria have been used to assess applications:

1. The fencing will promote the production of wool and sheep meat with preference given to properties already carrying sheep.
2. The fencing will be in a strategic location to assist with the control and eradication of wild dogs.
3. The fencing will assist in increasing sheep and wool production.
4. Joint applications between adjoining property owners are considered desirable.
5. External or boundary fencing only is eligible.

### Summary of Remaining Applications

Applicant Name	Property Name	Km	Council Support	Total Length of Fence Km	Produce Sheep or Wool?
Troy & Amy Kuhn	Nickavilla	25	\$62,500	56	No
Joe & Stacey Tully	Tenham Station	25	\$62,500	25	Yes
Sandy Mackenzie	Plevna Downs	16	\$40,000	48	Yes
Dan & Louise Hoch	Waverley	44.22	\$110,550	45.22	Yes
Sam & Candy Molineux	Raymore / Wheeo	15	\$37,500	-	No - Will produce with fencing
Greg Windsor	Goombie / Durella	49.1	\$122,750	135	No
Greg Windsor	Goombie / Buckabe	32.5	\$81,250	135	No
Greg Windsor	15 Mile / Nundulla	32.75	\$81,875	77	Yes
Greg Windsor	Arawee	41.6	\$104,000	114	No
Shane (Stretch) Castles	Gundoo	80	\$200,000	92	Yes - Only small numbers
David Picone	Bardo	23.2	\$58,000	23.2	Yes
JW Scott & RJ Millar	Alaric Station	34.1	\$85,250	94	No
Vincent & Jenny Richardson	Mondilla	19.6	\$49,000	-	No

Vincent & Jenny Richardson	Koonawallah	20.25	\$50,625	41	No
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**CONSULTATION (Internal/External)**

Consultation was held between the CEO, Justin Hancock, Director Corporate and Community Services Lisa Hamlyn, Pest and Livestock Management Officer Damien McNair and Councillors. Cr Mackenzie declared a prescribed conflict of interest in the matter, and did not enter into the consultation.

**LEGAL IMPLICATIONS**

Nil

**POLICY AND LEGISLATION**

Local Government Act 2009

Local Government Regulation 2012

**FINANCIAL AND RESOURCE IMPLICATIONS**

Council made a provision of \$250,000 in the 2021/22 budget, awarding of additional exclusion fencing will result in the budget requiring an amendment.

**RISK MANAGEMENT IMPLICATIONS**

According to Council's Risk Management Plan.

**15 CONFIDENTIAL ITEMS**

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**RECOMMENDATION**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 275 of the Local Government Act 2012:

**15.1 Request for Views - Conversion of Lease to Freehold Lot 40 on NK839916**

This matter is considered to be confidential under Section 254J(3) - i of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.



- 16      LATE ITEMS**
- 17      GENERAL BUSINESS**
- 18      MEETING DATES**