



ORDINARY MEETING LATE ITEMS AGENDA

Tuesday 9 November 2021
commencing at 9:30am
Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie

Ordinary Meeting of Council

5 November 2021

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Reference is hereby made to the Ordinary Meeting of the Quilpie Shire Council scheduled to be held at the Council Chambers, on **Tuesday 9 November 2021**, commencing at **9:30am**.

An agenda for the Ordinary Meeting was forwarded to all Members on 2 November 2021. In addition to the agenda, please find attached a summary of "Late Items".

Yours faithfully

Justin Hancock
Chief Executive Officer





ORDINARY MEETING OF COUNCIL AGENDA

Tuesday 9 November 2021
Quilpie Shire Council Boardroom
50 Broлга Street, Quilpie

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16 LATE ITEMS**16.1 SHOP FRONT REFURBISHMENT PROGRAM - ROUND 2****IX: 218167****Author: Karen Grimm, Manager Tourism & Economic Development****Attachments: Nil****KEY OUTCOME****Key Outcome:** 5. Economy**Key Initiative:** 5.1.4 Review and continue to implement the Economic Development Strategy.**EXECUTIVE SUMMARY**

This report is to review applications received for Shop Front Refurbishment Program – Round 2.

Applications opened on 24th August and closed on 15th October for Round 2 of the program. The program was developed to support local business to improve the aesthetics and/or functionality of the shopfronts in the Quilpie Shire. Council resolved to provide a 50% subsidy to the maximum value of \$10,000 for any one shopfront.

Round One delivered over \$330,000 in improvements to businesses across the Shire.

Twenty-Two applications have been received for Round two of the program, twelve of these applications did not apply in Round one, one of these has since withdrawn as they were unable to gain quotations.

RECOMMENDATION

1. For Council's consideration.

BACKGROUND

The Program was open to a business or building owner who owns or runs a business in the Quilpie Shire, including the communities of Adavale, Toompine and Eromanga.

Program details:

- Council would provide a 50% subsidy to the maximum value of \$10,000 for any one shopfront.
- The subsidy will be paid in one payment at the completion of works and the submission of required documentation is submitted before 30 June 2022.
- Only the external shopfronts facing the street are eligible, not the entire building.
- Successful applicants will be required to enter into a contract with Council.
- Documentation required includes copy of all invoices (paid) and demonstration of local procurement of goods and services. If unable to procure locally (4480 postcode) an explanation as to why is required.
- All works are to be completed 31 May 2022.
- All works are to be in accordance with accepted standards and any approvals that may be required will need to be in place.

- The funds from Council are to be used to pay wages, suppliers and contractors based locally within the Quilpie Shire wherever possible.
- Works could include repairs, painting, landscaping, signage, and remodelling or disability access.
- All materials must be purchased locally within Quilpie Shire wherever possible.

Assessment:

- Council will assess applications on a merit-based approach, however, additional weighting will be to those businesses who have not previously received funding under the program.

Council received twenty-two applications under Round 2 of the Shop Front Refurbishment Program. One has since withdrawn, as they could not supply quotations, however will be keen to submit in future rounds.

All applications have been internally assessed and deemed to fulfil the criteria identified above.

APPLICATION SUMMARY	Amount (inc GST)
Total of all applications	
Total of all applications received	\$233,472.16
Council's maximum contribution (50% up to \$10,000)	\$108,595.35
Businesses who have not received funding previously	
Total of applications	\$134,289.16
Council's maximum contribution (50% up to \$10,000)	\$63,644.58
Businesses who have received funding in previous Round	
Total of applications	\$99,183.00
Council's maximum contribution (50% up to \$10,000)	\$45,721.05

Summary of applications

Business	Details	Total (inc GST)	50%	Council contribution
Have not applied in previous rounds				
O.C Heavy Vehicle Repairs	New business front signage	\$550.00	\$275.00	\$275.00
Queensland CWA - Quilpie Branch	Maintain and paint front wall of hall, replace to sliding windows on veranda, replace sheeting on front ramp, paint hand rails, replace front door	\$10,625.00	\$5,312.50	\$5,312.50
39 Brolga Street – Jenni Anderson	To restore the appearance of the front of the ground and first level of the building. Repairs and painted with colours for street appeal	\$10,700.00	\$5,350.00	\$5,350.00
Channel Country Refrigeration	Replace front fencing	\$12,100.00	\$6,050.00	\$6,050.00
Adavale Plant Hire	Install new gateway and front fence and business sign.	\$21,540.56	\$10,770.28	\$10,000.00

Business	Details	Total (inc GST)	50%	Council contribution
Donohue Grazing and Hay Supplies	Replacement of fence on new block with colour bond. Signage for 'shopfront'	\$13,695.00	\$6,847.50	\$6,847.50
Blacks Creek Grazing	Colourbond fencing with two colour bond machinery gates and two business signs at 19 Neal St Eromanga	\$17,500.00	\$8,750.00	\$8,750.00
Toompine Hotel	To make the front of pub appealing to the eye with lawn and plants. We have included additional items to help get our lawns and plants thriving.	\$20,000.00	\$10,000.00	\$10,000.00
Quilpie Post Office	Removing existing window trims on front and left side of post office and replacing with new trims. Stripping old paint and painting	\$27,000.00	\$17,000.00	\$10,000.00
Mail 555 Pty Ltd	Signage at entrance, blue metal/gravel in driveway	\$205.70	\$102.85	\$102.85
Quilpie Containers Exchange	Blue metal/gravel for driveway to eliminate dust problems for drop off for recycling and signage	\$372.90	\$186.45	\$186.45
Received funding Round One				
Camrandale Transport	Project includes replacing the old fence at the business entrance	\$7,700.00	\$3,850.00	\$3,850.00
Channel Country Tourist Park	Signs, painting of exterior office, plants for front entrance garden	\$5,506.00	\$2,753.00	\$2,753.00
Lowes Petroleum	Depot Signage - emergency signage, counter signage, canopy stickers, bowser sticker replacement. Signage for storage tanks. Replacement of facing of prime sign	\$27,740.90	\$17,740.90	\$10,000.00
Old Empire Café Sawaltz Pty Ltd	Fencing and gate to hide and protect fuel tank	\$6,600.00	\$3,300.00	\$3,300.00
Quilpie Club Inc.	Installation of garden and water system in front of club at Brolga Street entrance	\$5,411.45	\$2,705.73	\$2,705.73
Quilpie Hardware and Tyre Service	Remove existing hooded awnings from front	\$5,525.00	\$2,762.50	\$2,762.50
Quilpie Motor Inn	Landscaping (trim and shape trees), Establish 15 large coloured pots in gardens, Install all weather concrete apron, Replace signage	\$13,882.20	\$6,941.10	\$6,941.10
Springall Mechanical	Finish replacing front fence	\$7,700.00	\$3,850.00	\$3,850.00

Business	Details	Total (inc GST)	50%	Council contribution
The Lake	Painting of front office and new front office sign	\$11,021.60	\$5,510.80	\$5,510.80
Elegant Emu	Repairs to front roof and veranda	\$8,095.85	\$4,047.93	\$4,047.93
Total (Inc GST)		\$233,472.16		\$108,595.35

Three recommendations are presented below for consideration

- That Council support all applications to receive funding in Shop Front Refurbishment Program – Round 2 to the value of \$108,595.35 at a maximum of 50% per application to the maximum value of \$10,000 per application. That Council increase the 2021/2022 budget for this program to reflect this support. Businesses support in this Round are listed below:

Business	Total (inc GST)
O.C Heavy Vehicle Repairs	\$550.00
Queensland CWA - Quilpie Branch	\$10,625.00
39 Brolga Street – Jenni Anderson	\$10,700.00
Channel Country Refrigeration	\$12,100.00
Adavale Plant Hire	\$21,540.56
Donohue Grazing and Hay Supplies	\$13,695.00
Blacks Creek Grazing	\$17,500.00
Toompine Hotel	\$20,000.00
Quilpie Post Office	\$27,000.00
Mail 555 Pty Ltd	\$205.70
Quilpie Containers Exchange	\$372.90
Camrandale Transport	\$7,700.00
Channel Country Tourist Park	\$5,506.00
Lowes Petroleum	\$27,740.90
Old Empire Café (Sawaltz Pty Ltd)	\$6,600.00
Quilpie Club Inc	\$5,411.45
Quilpie Hardware and Tyre Service	\$5,525.00
Quilpie Motor Inn	\$13,882.20
Springall Mechanical	\$7,700.00
The Lake	\$11,021.60
Elegant Emu	\$8,095.85

- That Council support the applications for businesses that have not previously received support under this program to the value of \$63,644.58 and increase the 2021/2022 budget for this program to reflect this support. Businesses supported in this Round are listed below:

Business/Organisation	Project total (inc GST)
O.C Heavy Vehicle Repairs	\$550.00
CWA - Quilpie Branch	\$10,625.00
39 Brolga Street – Jenni Anderson	\$10,700.00
Channel Country Refrigeration	\$12,100.00

Adavale Plant Hire	\$21,540.56
Donohue Grazing and Hay Supplies	\$13,695.00
Blacks Creek Grazing	\$17,500.00
Toompine Hotel	\$20,000.00
Quilpie Post Office	\$27,000.00
Mail 555 Pty Ltd	\$205.70
Quilpie Containers Exchange	\$372.90

3. That Council support applications up to the value of \$50,000, as per budgeted amount. Council to determine successful businesses from below list:

Business/Organisation	Project Total (inc GST)
O.C Heavy Vehicle Repairs	\$550.00
Queensland CWA - Quilpie Branch	\$10,625.00
39 Brolga Street – Jenni Anderson	\$10,700.00
Channel Country Refrigeration	\$12,100.00
Adavale Plant Hire	\$21,540.56
Donohue Grazing and Hay Supplies	\$13,695.00
Blacks Creek Grazing	\$17,500.00
Toompine Hotel	\$20,000.00
Quilpie Post Office	\$27,000.00
Mail 555 Pty Ltd	\$205.70
Quilpie Containers Exchange	\$372.90
Camrandale Transport	\$7,700.00
Channel Country Tourist Park	\$5,506.00
Lowes Petroleum	\$27,740.90
Old Empire Café Sawaltz Pty Ltd	\$6,600.00
Quilpie Club Inc.	\$5,411.45
Quilpie Hardware and Tyre Service	\$5,525.00
Quilpie Motor Inn	\$13,882.20
Springall Mechanical	\$7,700.00
The Lake	\$11,021.60
Elegant Emu	\$8,095.85

CONSULTATION (Internal/External)

External Consultation was conducted after the conclusion to Shop Front Refurbishment Program (Round 1). It was very well received with businesses who did not apply in Round One interested in applying for any future rounds of the program.

LEGAL IMPLICATIONS

No legal implications

POLICY AND LEGISLATION

No policy implications

FINANCIAL AND RESOURCE IMPLICATIONS

Operational Budget - \$50,000

Maximum Council contribution to support all applications received - \$108,595.35

This program is not being externally funded.

RISK MANAGEMENT IMPLICATIONS

No Risk Implications