



# ORDINARY MEETING AGENDA

Thursday 8 April 2021

commencing at 9:30am

Quilpie Shire Council Boardroom  
50 Brolga Street Quilpie

---

## Ordinary Meeting of Council

---

1 April 2021

The Mayor and Council Members  
Quilpie Shire Council  
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on Thursday, 8 April 2021, commencing at **8:30am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on Thursday, 8 April 2021, commencing at **9:30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Justin Hancock  
Chief Executive Officer





# ORDINARY MEETING OF COUNCIL AGENDA

Thursday 8 April 2021  
Quilpie Shire Council Boardroom

---

## ORDER OF PROCEEDINGS

---

1	OPENING OF MEETING	
2	ATTENDANCE	
3	APOLOGIES	
4	CONDOLENCES	
5	DECLARATIONS OF INTEREST	
6	RECEIVING AND CONFIRMATION OF MINUTES	
6.1	(03/21) – ORDINARY MEETING OF QUILPIE SHIRE COUNCIL HELD FRIDAY 12 MARCH 2021	.....2
7	ITEMS ARISING FROM PREVIOUS MEETINGS	
8	MAYORAL REPORT	
9	COUNCILLOR PORTFOLIO REPORTS	
10	STATUS REPORTS	
10.1	(04/21) – ENGINEERING SERVICES STATUS REPORTS	.....Refer Status Agenda Report
10.2	(04/21) – CORPORATE AND COMMUNITY SERVICES STATUS REPORTS	.....Refer Status Agenda Report
10.3	(04/21) – FINANCIAL SERVICES STATUS REPORTS	.....Refer Status Agenda Report
10.4	(04/21) – GOVERNANCE STATUS REPORTS	.....Refer Status Agenda Report
11	ENGINEERING SERVICES	
11.1	(04/21) — RFQ35 20 – 21 VARIOUS SEALING WORKS	.....17
12	CORPORATE AND COMMUNITY SERVICES	
13	FINANCE	
13.1	(04/21) – FINANCIAL SERVICES REPORT – MONTH ENDING 31 MARCH 2021	.....20
14	GOVERNANCE	
14.1	(04/17) – SALE OF HOUSE AND LAND 64 PEGLER STREET QUILPIE	.....59
14.2	(04/17) – SALE OF HOUSE AND LAND 58 BOONKAI STREET QUILPIE	.....76
14.3	(04/17) – TASK REGISTER QUARTERLY REPORT	.....94
15	CONFIDENTIAL ITEMS	

16 LATE CONFIDENTIAL ITEMS

17 LATE ITEMS

17.1 (04/21) – TENDER – WRITE MANUAL FOR REVERSE OSMOSIS WTP EROMANGA

18 GENERAL BUSINESS

19 MEETING DATES

# Order of Proceedings

---

## 1 OPENING OF MEETING

## 2 ATTENDANCE

## 3 APOLOGIES

## 4 CONDOLENCES

## 5 DECLARATIONS OF INTEREST

## 6 RECEIVING AND CONFIRMATION OF MINUTES

### 6.1 (03/21) – Ordinary Meeting of Quilpie Shire Council held Friday 12 March 2021

IX: 201554

Author: Chief Executive Officer, Justin Hancock

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 12 March 2021.

#### **Attachment:**

Minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 12 March 2021

#### **Recommendation:**

*That the minutes of the Ordinary Meeting on Quilpie Shire Council held on Friday, 12 March 2021 are taken as read and confirmed as an accurate record of proceedings.*



---

# Ordinary Meeting of Council

---

## MINUTES

Friday 12 March 2021

Quilpie Shire Council Boardroom  
50 Brolga Street, Quilpie, Qld, 4480



# ORDINARY MEETING OF COUNCIL

Friday 12 March 2021

Quilpie Shire Council Boardroom

---

## MINUTES

---

### 1 OPENING OF MEETING

The Mayor declared the meeting open at 9.48am

### 2 PRESENT

Cr Stuart Mackenzie (Mayor)

Cr Jenny Hewson (Deputy Mayor)

Cr Roger Volz

Cr Bruce Paulsen

Cr Lyn Barnes

Mr Justin Hancock (Chief Executive Officer)

In attendance: Ms Lorraine Mathieson (Minutes Secretary)

### 3 APOLOGIES

Nil

### 4 CONDOLENCES

Nil

### 5 DECLARATIONS OF INTEREST

Chapter 5B of the Local Government Act 2009 (the Act) requires Councillors to declare a Prescribed or Declarable Conflict of Interest. The Declaration is to be made in writing to the Chief Executive Officer, before the Ordinary Meeting of Council.

## 6 RECEIVING AND CONFIRMATION OF MINUTES

### 6.1 (03/21) – Ordinary Meeting of Quilpie Shire Council held Saturday 20 February 2021

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Saturday, 20 February 2021.

*Resolution No: (01-03-21)*

**Moved by:** Cr Lyn Barnes

**Seconded by:** Cr Bruce Paulsen

*That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 19 February 2021 are taken as read and confirmed as an accurate record of proceedings.*

5/0

## 7 ITEMS FROM PREVIOUS MEETINGS

Nil

## 8 MAYORAL REPORT

The Mayor provided a brief update on activities that he has undertaken since the February Ordinary Meeting of Council. Cr Mackenzie attended and participated in a range of meetings during the month including:

- 23/02/21 SWQROC Meeting at Roma
- Discussions regarding shearing school planned for June school holidays at Wanko Shed
- 04/03/21 RDA Meeting (Zoom) – Regional Plan development discussed
- 04/03/21 CAN Meeting (Teams) – Community Nurse appointed
- 10/03/21 Director DAF Meeting (Phone)
- 11/3/21 Phone conversation with Minister Angus Taylor’s office re carbon farming

### ATTENDANCE

Cr Volz left the meeting at .10.05am

### ATTENDANCE

Cr Volz returned to the meeting at .10.11am

## 9 COUNCILLOR PORTFOLIO REPORTS

Councillors provided brief updates on activities they have undertaken since the December Ordinary Meeting of Council.

Details	Date of Meeting	Location	Mackenzie	Hewson	Paulsen	Volz	Barnes
Council Staff Social	19-Feb-21	Quilpie	✓	✓	✓	✓	✓
Quilpie Sporting Clays Inaugural Monthly Shoot	21-Feb-21	Quilpie	☐	☐	☐	✓	
SWQROC	23-Feb-21	Roma	✓	☐	☐	☐	
Quilpie Golf Club AGM	28-Feb-21	Quilpie	☐	☐	✓	✓	☐
NDIS Team Meeting	03-Mar-21	Quilpie	☐	✓	☐	☐	☐
RDA	04-Mar-21	Zoom	✓		☐	☐	
CAN Meeting	04-Mar-21	Teams	✓	✓	☐	☐	
ANZAC Day planning meeting	04-Mar-21	Quilpie	☐	☐	☐	✓	✓
GDL discussion re proposed weighbridge	04-Mar-21	Quilpie	☐	☐	☐	✓	✓
International Women's Day Breakfast	08-Mar-21	Quilpie	☐	✓	☐	☐	✓
Senior's Lunch	09-Mar-21	Quilpie	☐	✓	☐	☐	☐
DAF Director	10-Mar-21	Phone	✓	☐	☐	☐	
Ordinary Meeting of Council	12-Mar-21	Quilpie	✓	✓	✓	✓	✓
Discussions regarding Shearing School	Ongoing	Phone	✓	☐	☐	☐	☐
Discussions with QRL	Ongoing	Phone		☐	✓	☐	☐

## 10 STATUS REPORTS

### 10.1 (03/21) – Engineering Services Status Reports

Noted

### 10.2 (03/21) – Corporate and Community Services Status Reports

Noted.

### 10.3 (03/21) – Financial Services Status Reports

Noted.

### 10.4 (03/21) – Governance Status Reports

Community Survey has been implemented from 1 March to 1 May, 2021, results of which will help to inform the Council Budget process.

## 11 ENGINEERING SERVICES

### ATTENDANCE

Council's Director Engineering Services, Peter See attended the meeting at 10.55am.

### 11.1 (03/21) – Review of Options for Eromanga Waste Facility

An audit of Council waste facilities was carried out by officers of the Department of Environment and Science in December 2019, which found that the present facility at Eromanga is unlicensed and does not have a planning approval in place. Redleaf Environmental were engaged to carry out a material change of use application to rectify this, and recommend establishing the current site as a waste transfer station.

Resolution No: (02-03-21)

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Roger Volz

*That Council receive the Redleaf Environmental report and amend the material change of use application to remove any future expansion option, and move towards establishing the current site as a waste transfer station subject to future budget considerations.*

5/0

### 11.2 (03/21) –Tender for Flood Damage Repair Works – 2020 Package East – T31 20-21

The purpose of the report is to provide a recommendation to Council to accept the tender for the repair of flood damage in Package East – Nimbooy Road.

Resolution No: (03-03-21)

**Moved by:** Cr Cr Volz

**Seconded by:** Cr Lyn Barnes

*That Council award the tender RFT T31 20-21: Package East 2020 Flood Restoration Works:- Nimbooy Road be awarded to SL and SA Travers for a total cost of \$397,597.12 including GST.*

5/0

### 11.3 (03/21) – Update on delivery of capital projects 2020-2021

The purpose of this report is to update Council as to the current status of the Council Capital Works program for 2020-2021.

Resolution No: (04-03-21)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Bruce Paulsen

*That Council receive the Capital Works Program report for 2020 – 21 and note progress to date.*

5/0

#### 11.4 (03/21) – Budget amendment for supply of cold water to Adavale Recreation grounds

This report is to enable Council to approve a budget amendment for the supply of cold water to the Adavale Recreation Grounds.

*Resolution No: (05-03-21)*

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Lyn Barnes

*That Council receive the report and amend the budget to include \$20,000.00 to provide a cold water supply for the Adavale Recreation Grounds.*

5/0

#### ATTENDANCE

Council's Director Engineering Services left the meeting at 12.08pm.

## 12 CORPORATE AND COMMUNITY SERVICES

Nil Report

## 13 FINANCE

#### 13.1 (03/21) – Financial Services Report for Month Ending 28 February 2021

The Finance report for the period ending 28 February 2021 was presented to Council for consideration.

*Resolution No: (06-03-21)*

**Moved by:** Cr Lyn Barnes

**Seconded by:** Cr Roger Volz

*That Council receives the Finance Report for the period ending 28 February 2021 as presented in Item 13.1 of the accompanying Agenda.*

5/0

#### ADJOURNMENT

The meeting adjourned for lunch at 12.39pm and resumed at 12.58pm.

## 14 GOVERNANCE

#### 14.1 (03/21) – Proposal for the Official Naming of an Unnamed Floodplain / Watercourse

Council have been asked to form co-applicants as part of the proposal to assist in the official naming of an unnamed floodplain / watercourse in the Eromanga District of SW Queensland and the crossing place of that watercourse by the Quilpie - Eromanga Road (Cooper Development Road).

Resolution No: (07-03-21)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Bruce Paulsen

*That Council supports the proposal for the official naming of an unnamed floodplain/watercourse in the Eromanga District of SW Queensland and the crossing place of that watercourse by the Quilpie - Eromanga Road (Cooper Development Road).*

5/0

#### **PRESCRIBED CONFLICT OF INTEREST DECLARED**

Cr Mackenzie declared he has a prescribed conflict of interest (as defined by sections 150EI of the *Local Government Act 2009*) in item 14.2 (Eromanga Natural History Museum - Power Reimbursement as follows:

Cr Mackenzie is Chair of the Outback Gondwana Foundation which operates the Eromanga Natural History Museum and Cr Mackenzie's wife is the Collections Manager of the Eromanga Natural History Museum. The Eromanga Natural History Museum stands to gain a financial benefit depending on the outcome of Council's consideration of this matter.

Cr Mackenzie advised that in accordance with legislative requirements he will leave the meeting while the matters are discussed and voted on.

#### **ATTENDANCE**

Mayor Mackenzie left the meeting at 1.01 pm and Cr Hewson assumed the position of Chair.

#### **14.2 (03/21) – ENHM - Power reimbursement**

Council have received a request to reimburse the Eromanga Natural History Museum for electricity expenses incurred up to 1 March 2021 utilised during the construction of Stage 2 Phase 1 of the Museum.

Resolution No: (08-03-21)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Lyn Barnes

*That Council approves the refund of \$4,316.56 to the Eromanga Natural History Museum for electricity expenses incurred up to 1 March 2021.*

4/0

## ATTENDANCE

Mayor Mackenzie returned to the meeting at 1.16pm and resumed the Chair.

### 14.3 (03/21) – Policy Review – F.05 Procurement Policy

The purpose of this report is to present Council with a revised Procurement Policy for consideration and adoption.

*Resolution No: (09-03-21)*

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Jenny Hewson

*That Council adopt the revised policy F.05 Procurement Policy as presented.*

5/0

## 15 CONFIDENTIAL ITEMS

*Resolution No: (10-03-21)*

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Bruce Paulsen

*That Council enters into closed session under s 275 of the Local government Regulation 2012 at 1.18pm to discuss the following matters:*

- *Rates write-off, and*
- *Renewal of Term Lease 02/219138.*

5/0

*Resolution No: (11-03-21)*

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Roger Volz

*That Council moves out of closed session and resumes the Ordinary Meeting at 1.22.pm*

5/0

### 15.1 (03/21) – Rates write-off

The purpose of this report is for Council to consider the write-off of outstanding general rates due to the surrender of a Mining Claim back to the State.

*Resolution No: (12-03-21)*

**Moved by:** Cr Lyn Barnes

**Seconded by:** Cr Bruce Paulsen

*That Council approves the write-off of \$395.39 for assessment 11057-00000-000.*

5/0

### 15.2 (03/21) – Renewal of Term Lease 0/219318

The purpose of this report is to allow Council to provide their views to the Department of Natural Resources and Mines (DNRM) State Land Asset Management (SLAM) unit on a request to renew a term lease.

*Resolution No: (13-03-21)*

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Roger Volz

*That Council has no issues in relation to the proposed renewal of Term Lease 0/219318 over Lot 18 on CP901557.*

5/0

## 16 LATE CONFIDENTIAL ITEMS

No Reports.

## 17 LATE ITEM

### ATTENDANCE

Council's Director Community and Corporate Services, Lisa Hamlyn attended the meeting at 1.24pm.

### 17.1 (03/21) – Housing Lot 34, Kookaburra Street Quilpie

The purpose of this report is for Council to consider the future direction in regard to the property located at Lot 34 Kookaburra Street, Quilpie. The property would require approximately \$41,000 to complete.

Resolution No: (14-03-21)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Lyn Barnes

*That Council approves the engagement of contractors to perform works to return Lot 34 Kookaburra Street Quilpie to an acceptable standard and retain for Council purposes.*

5/0

## 17.2 (03/21) – Offer received to purchase land, Curlew Estate, Quilpie

The purpose of this report is for Council to consider an offer received from Tom Hennessy and Tessa McDougall to purchase two parcels of land known as Lot 6 on SP234965 and Lot 7 on SP234965, Curlew Estate Quilpie for \$25,000. Further Council consideration is sought in regard to entering into a “lay-by” type agreement of longer contract agreement for purchase of the property.

Resolution No: (15-03-21)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Bruce Paulsen

*That Council accepts the offer received from Tom Hennessy and Tessa McDougall to purchase two parcels of land known as Lot 6 on SP234965 and Lot 7 on SP234965, Curlew Estate Quilpie for \$25,000 and authorize the CEO to negotiate terms of the contract.*

5/0

## 17.3 (03/21) – Adavale Sports & Recreation Association, request for Sponsorship

The purpose of this report is for Council to consider a request from the Adavale Sports and Recreation Association for sponsorship by way of financial assistance of \$8,500.00 toward Ambulance Services, COVID-19 compliance, insurance and entertainment at the 2021 Stockman’s Challenge, Rodeo, Gymkhana and Bikekhana being held 9 - 11 April 2021.

Resolution No: (16-03-21)

**Moved by:** Cr Lyn Barnes

**Seconded by:** Cr Jenny Hewson

*That Council approves the request received from the Adavale Sports and Recreation Inc. Committee to provide financial assistance of \$8,500 from the Adavale Town Development Fund.*

5/0

#### 17.4 (03/21) – Request for Sponsorship, 2021 Youngcare Simpson Desert Challenge

The purpose of this report is for Council to consider a request from Michael Atkinson for sponsorship toward his participation in the 2021 Youngcare Simpson Desert Challenge.

*Resolution No: (17-03-21)*

**Moved by: Cr Roger Volz**

**Seconded by: Cr Jenny Hewson**

*That Council approves the request received from Michael Atkinson for sponsorship toward his participation in the 2021 Youngcare Simpson Desert Challenge by way of Platinum Level sponsorship to the value of \$12,000 from the Tourism Events budget.*

5/0

#### 17.5 (03/21) – Community Assistance Grant Application – Scott Young.

The purpose of this report is for Council to consider a Community Assistance Grant Application received from Scott Young requesting \$997.50 to assist him to undertake a Certificate IV in Fitness Education through Fitnace Australia to enable him to participate as a volunteer personal trainer at the Sport and Recreation Centre.

*Resolution No: (18-03-21)*

**Moved by: Cr Bruce Paulsen**

**Seconded by: Cr Lyn Barnes**

*That Council approves the request received from Scott Young for \$997.50 to assist him to undertake a Certificate IV in Fitness through Fitnace Australia.*

5/0

#### 17.6 (03/21) – Toompine Progress Association Request for Financial Assistance

The purpose of this report is for Council to consider a request from the Toompine Progress Association for financial assistance to help with costs of meeting COVID-19 requirements necessary to hold the 2021 Annual Toompine Easter Gunshoot event and in-kind assistance of a generator to assist with providing power to campers at the event.

Resolution No: (19-03-21)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Bruce Paulsen

*That Council approves the request received from the Toompine Progress Association for \$2,000 to assist meeting COVID-19 requirements for the 2021 Annual Toompine Easter Gunshoot and in-kind assistance of a generator to assist with provision of power at the event, if available.*

5/0

## 17.7 (03/21) – Eromanga Rodeo Association - Request for Assistance

The purpose of this report is for Council to consider a request received from the Eromanga Rodeo Association for in-kind support and assistance toward their Easter In Eromanga event being held 2 - 4 April 2021.

Resolution No: (20-03-21)

**Moved by:** Cr Lyn Barnes

**Seconded by:** Cr Jenny Hewson

*That Council approves the Community Assistance Grant Application received from the Eromanga Rodeo Association to provide in-kind support and assistance in preparation for the Easter in Eromanga 2021 event, where appropriate.*

5/0

## GENERAL BUSINESS

Councillors were invited to raise any matters they wished to discuss. Matters raised included:

- Cr Barnes asked if the Opera Queensland performance at Baldy Top was going ahead, and was advised by Director of Corporate and Community services that final confirmation had not yet been received.
- Director of Corporate and Community Services advised that a funding bid was being submitted for \$75,000 for a mental health initiative

## ATTENDANCE

Council's Director of Corporate and Community Services Lisa Hamlyn left the meeting at 2.37pm.

- Cr Barnes raised the issue of unsightly and potentially hazardous rubbish being left on the Common, and asked if steps could be taken to have the rubbish removed
- Cr Barnes had received an observation from a ratepayer regarding the invasive appearance of the new steps being built at Baldy Top, and was informed that once the works were completed they would be made to blend in with the landscape

- Cr Barnes had received notice from a ratepayer that maintenance was required to the tank at Bi-Centennial Park
- Cr Volz requested the refurbishment of the public toilets at Council's administration building
- Cr Volz has been following up with Telstra regarding long term solutions for internet access, and advises that NBN fibre rather than a Telstra solution is the preferred option
- Cr Volz raised the issue of the lack of weather radar, and the problem of storms not being accurately predicted or recorded.
- Cr Volz requested if the bore head on the corner block on Brolga St could be developed with an indigenous garden / rock garden / artwork. He added that he would prefer to have the oleanders removed from the main street.
- Cr Volz advised that he had spoken with Lucas Mackie, South Queensland Landscapes, noting that more sessions were to be delivered locally
- Cr Paulsen raised the possibility of increasing the number of councilors
- Cr Paulsen commented that the Golf Masters organization for 3<sup>rd</sup> July was progressing well, and the racecourse maintenance was in hand for 1<sup>st</sup> May meeting.
- Cr Hewson noted that Toompine Hotel renovations were underway, and they are preparing for Polocrosse and Gun Shoot on the Easter weekend
- Business development Group Meeting to be held Monday 15<sup>th</sup> March at Imperial Hotel. Jobs and migration projects will be discussed. Tim Rose will attend, and will provide a document to state his outcomes.

#### ATTENDANCE

Cr Hewson left the meeting at 3.20pm

#### ATTENDANCE

Cr Hewson returned to the meeting at .3.24pm

## 18 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Thursday 8<sup>th</sup> April 2021 in the Quilpie Shire Council Boardroom commencing at 9.30am.

There being no further business the Mayor declared the meeting closed at 3.27 pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Friday, 19 March 2021.

Submitted to the Ordinary Meeting of Council held on Thursday, 8 April 2021

Cr Stuart Mackenzie

Date

**Mayor of Quilpie Shire Council**

# Order of Proceedings

---

## **7 ITEMS ARISING FROM PREVIOUS MEETINGS**

## **8 MAYORAL REPORT**

## **9 COUNCILLOR PORTFOLIO REPORTS**

## **10 STATUS REPORTS**

**10.1 (04/21) – Engineering Services Status Reports**

**10.2 (04/21) – Corporate and Community Services Status Reports**

**10.3 (04/21) – Financial Services Status Reports**

**10.4 (04/21) – Governance Status Reports**

# Strategic Decision Report

Engineering Services

## 11 ENGINEERING SERVICES

### 11.1 (04/21) — RFQ35 20 – 21 Various Sealing Works

Author: Director of Engineering Services, Mr. Peter See

IX: 208409

#### PURPOSE:

The purpose of the report is to provide a recommendation to Council to accept the offer for the sealing of the ENHM car park, Dinosaur drive road and various reseals in the Shire.

Seals and reseals include:

- ENHM Carpark
- Dinosaur Drive
- Quilpie Dump Road
- Quilpie Cemetery Road
- Quilpie Club parking area
- Eromanga Racecourse Road

#### POLICY/LEGISLATION:

*Local Government Act 2009*

*Local Government Regulation 2012*

*Council's Procurement Policy*

#### CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

#### RECOMMENDATION:

*It is recommended that Council award RFQ35 20-21 Various Sealing Works to Austek Spray Seal for a total value of \$129,094.30 including GST based on the various weightings.*

#### DISCUSSION:

Requests for Tenders were called via Vendor Panel for the sealing and resealing of several areas as specified on the Tender documents at various locations. The details are as follows:

Offers Received:

#### RFQ35 2021 Various Sealing Works

<b>Contractor</b>	<b>Quoted Price \$ including GST</b>
RPQ	\$ 143,112.50
Austek	\$ 129,094.30
Colas	\$ 137,145.52
RSG	\$ 238,948.70

An analysis of the quotes was carried out by the technical staff. The tenders were analyzed with regard to price, timeliness of delivery, contribution to the local economy and previous performance. Austek confirmed their pricing by replying to an enquiry.

All companies are reputable and it is recommended that the decision be based on price.

It is recommended that Council awards RFQ35 2021 Various Sealing Works to Austek spray seal for \$129,094.30 inc GST.

**FINANCIAL:**

Council has made provision for this project in the 2020/2021 budget.

**CONSULTATION:**

This item was distributed as a Flying Minute on Wednesday 24 March 2021. All councilors agreed to the resolution.

**ATTACHMENTS:**

Not applicable

# Strategic Decision Report

Corporate and Community Services

---

## 12 CORPORATE AND COMMUNITY SERVICES

Nil reports

# Strategic Decision Report

Financial Services

## 13 FINANCE

### 13.1 (04/21) – Financial Services Report – Month Ending 31 March 2021

IX: 208654

Author: Manager of Financial Services, Arminda David

#### PURPOSE:

The purpose of this report is to present Council with the monthly financial report.

#### POLICY/LEGISLATION:

*Local Government Regulation 2012*

#### CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

#### RECOMMENDATION:

*That Council receive the Finance Report for the period ending 31 March 2021.*

#### BACKGROUND:

Section 204 of the *Local Government Regulation 2012* requires a financial report to be present at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of a financial year up to a day as near as practicable to the end of the month before the meeting is held.

#### DISCUSSION:

Not applicable.

#### FINANCIAL:

As per attached documentation.

#### CONSULTATION:

Not applicable.

#### ATTACHMENTS:

Financial Report

# Statement of Comprehensive Income

For the month ending 29 March 2021

75% of year elapsed

	2021 Actual	Amend 20/21	
<b>REVENUE</b>			
<b>Recurrent revenue</b>			
Rates, levies and charges	5,298,971	5,259,067	101%
Fees and charges	36,561	56,228	65%
Rental income	275,538	280,000	98%
Interest received	85,566	306,525	28%
Sales revenue	13,691,409	14,618,523	94%
Other income	91,966	108,224	85%
Grants, subsidies, contributions and donations	2,313,623	6,072,855	38%
<b>Total recurrent revenue</b>	<b>21,793,634</b>	<b>26,701,422</b>	<b>82%</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	3,086,913	8,855,722	35%
Gain or loss on disposal	0	0	
<b>Total capital revenue</b>	<b>3,086,913</b>	<b>8,855,722</b>	<b>35%</b>
<b>TOTAL REVENUE</b>	<b>24,880,547</b>	<b>35,557,139</b>	<b>70%</b>
<b>EXPENSES</b>			
<b>Recurrent Expenses</b>			
Employee benefits	-4,448,776	-7,597,157	59%
Materials and services	-14,943,774	-19,172,687	78%
Finance costs	-5,627	-21,000	27%
Depreciation and amortisation	-4,090,213	-6,715,643	61%
<b>TOTAL RECURRENT EXPENSES</b>	<b>-23,488,392</b>	<b>-33,506,487</b>	<b>70%</b>
<b>OTHER COMPREHENSIVE INCOME</b>			
Gain on revaluation	-1,883	68,340	
<b>NET OPERATING SURPLUS</b>	<b>1,390,272</b>	<b>2,118,997</b>	<b>66%</b>

## Summary - Movement

	Income		Movement	Expenses		Movement	Profit & Loss
	29-Mar-21	28-Feb-21	29-Mar-21	29-Mar-21	28-Feb-21	29-Mar-21	29-Mar-21
1000-0001 Corporate Governance			-	642,960.00	529,042.80	113,917.20 -	113,917.20
2000-0001 Administration and Finance	7,933,495.78	7,475,745.66	457,750.12	1,110,116.40	993,098.83	117,017.57	340,732.55
3000-0001 Infrastructure	15,163,033.31	14,893,663.95	269,369.36	17,903,546.24	16,074,383.39	1,829,162.85 -	1,559,793.49
4000-0001 Environment & Health	249,077.08	257,115.43 -	8,038.35	1,629,500.36	1,578,846.28	50,654.08 -	58,692.43
5000-0001 Community & Services	1,533,055.96	1,480,186.08	52,869.88	2,202,266.41	1,900,052.04	302,214.37 -	249,344.49
	<u>24,878,662.13</u>	<u>24,106,711.12</u>	<u>771,951.01</u>	<u>23,488,389.41</u>	<u>21,075,423.34</u>	<u>2,412,966.07 -</u>	<u>1,641,015.06</u>
February 28, 2021		3,031,287.78					3,031,287.78
March 29, 2021	1,390,272.72						
<b>NET OPERATING SURPLUS</b>	<u>1,390,272.72</u>	<u>3,031,287.78</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,390,272.72</u>

<b>Movements (details)- March 2021</b>		Income	Expenses	Profit & Loss 29-Mar-21
3303-1160	FD 2019 Restoration Works	22,640.58		22,640.58
3303-1170	FD 2019 Proterra Accommodation	6,075.62		6,075.62
3360-1310	Quilpie Refuelling Revenue	11,756.06		11,756.06
3400-1320	CN14751 Invasive Program	25,000.00		25,000.00
3401-1256	DMR Works-MRD RMPC 2020/21 Inc.	174,149.50		174,149.50
3410-1550	Private Works Revenue	31,591.37		31,591.37
Various	Including adjustment in February report (late update)	500,737.88		500,737.88
				-
<b>Expenses</b>				-
	Employee benefits		471,045.00 -	471,045.00
	Materials and services		1,469,140.07 -	1,469,140.07
	Finance costs		- 3,355.00	3,355.00
	Depreciation and amortisation		476,136.00 -	476,136.00
	<b>Total movement</b>	<u>771,951.01</u>	<u>2,412,966.07 -</u>	<u>1,641,015.06</u>
	Add: February net profit			<u>3,031,287.78</u>
	<b>Net operating surplus March 2021</b>			<u><u>1,390,272.72</u></u>

## Statement of Financial Position

For the month ending 29 March 2021

75% of year elapsed

	2020 Actual	Amend 20/21
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash and cash equivalents	20,282,977	21,652,309
Trade and other receivables	1,671,349	2,353,615
Inventories	734,717	450,000
Other financial assets	0	74,852
<b>Total current assets</b>	<b>22,689,042</b>	<b>24,530,776</b>
<b>Non-current Assets</b>		
Receivables	56,891	66,521
Property, plant and equipment	231,490,027	251,683,054
Capital works in progress	11,677,814	15,197,381
<b>Total non-current assets</b>	<b>243,224,732</b>	<b>266,946,956</b>
<b>TOTAL ASSETS</b>	<b>265,913,774</b>	<b>291,477,732</b>
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Trade and other payables	530,310	1,185,293
Provisions	517,118	440,000
Other	-35,411	0
<b>Total current liabilities</b>	<b>1,012,017</b>	<b>1,625,293</b>
<b>Non-current Liabilities</b>		
Provisions	435,965	170,000
<b>Total non-current liabilities</b>	<b>435,965</b>	<b>170,000</b>
<b>TOTAL LIABILITIES</b>	<b>1,447,982</b>	<b>1,795,293</b>
<b>NET COMMUNITY ASSETS</b>	<b>264,465,792</b>	<b>289,682,439</b>
<b>EQUITY</b>		
<b>Community Equity</b>		
Shire capital	74,458,780	85,540,900
Asset revaluation surplus	172,578,865	185,984,667
Current Surplus	1,390,272	2,118,997
Accumulated Surplus	13,542,413	13,542,413
Other reserves	2,495,462	2,495,462
<b>TOTAL COMMUNITY EQUITY</b>	<b>264,465,792</b>	<b>289,682,439</b>

## Statement of Cash Flow

For the month ending 29 March 2021

75% of year elapsed

	2020 Actual	Amend 20/21
<b>Cash flows from operating activities:</b>		
Receipts from customers	17,647,753	21,190,175
Payments to suppliers and employees	(20,528,465)	(26,844,322)
Interest received	85,566	306,525
Rental income	275,538	280,000
Non-capital grants and contributions	2,288,623	6,072,855
	<b>(230,988)</b>	<b>1,005,233</b>
<b>Cash flows from investing activities:</b>		
Movement in loans	0	3,903
Payments for property, plant and equipment	(6,722,579)	(12,208,688)
Proceeds from sale of property, plant and equipment	221,832	68,340
Grants, subsidies, contributions and donations	3,086,913	8,855,722
	<b>(3,413,834)</b>	<b>(3,280,723)</b>
<b>Cash flows from financing activities</b>		
	-	-
<b>Net increase (decrease) in cash held</b>	<b>(3,644,823)</b>	<b>(2,275,490)</b>
	-	-
0	23,927,800	23,927,799
0	<b>20,282,977</b>	<b>21,652,309</b>

## Revenue and Expenditure Report for the month ending 29 March 2021

75% of the year elapsed

		2020 Actual	Amend 20/21	
<b>1000-0001</b>	<b>CORPORATE GOVERNANCE</b>			
1000-0002	EXECUTIVE SERVICES			
1000-2000	Executive Services Salaries - CEO	102,521	200,000	51%
1000-2020	Executive CEO Expenses	104,096	100,000	104%
1000-2030	Executive Services - HR Salaries	79,234	120,000	66%
1000-2040	Executive Services - HR Expenses	53,573	90,000	60%
<b>1000-0002</b>	<b>EXECUTIVE SERVICES TOTAL</b>	<b>0</b>	<b>0</b>	<b>67%</b>
1100-0002	COUNCILLORS EXPENSES			
1100-2000	Councillor Wages	242,172	330,000	73%
1100-2001	Councillor Remuneration - Meetings	46,989	60,000	78%
1100-2020	Councillors Allowances & Expenditure	5,395	12,000	45%
1100-2030	Councillor Professional Dev Training	1,097	10,000	11%
1100-2040	Councillors Conferences & Deputation	5,287	20,000	26%
1100-2050	Election Expenses	0	0	
1100-2060	Meeting Expenses	2,597	3,500	74%
<b>1100-0002</b>	<b>COUNCILLORS EXPENSES TOTAL</b>	<b>0</b>	<b>0</b>	<b>70%</b>
<b>1000-0001</b>	<b>CORPORATE GOVERNANCE TOTAL</b>	<b>-</b>	<b>-</b>	<b>68%</b>

		2020 Actual	Amend 20/21	
<b>2000-0001</b>	<b>ADMINISTRATION AND FINANCE</b>			
<b>2100-0002</b>	<b>ADMINISTRATION &amp; FINANCE</b>			
2100-1150	Grant - Local Government Diploma			
2100-1500	Office Rental			
2100-2000	Administration Salaries	678,044	1,150,000	59%
2100-2020	Consultants	0	15,000	0%
2100-2070	Staff Training & Development	118,667	140,000	85%
2100-2080	Recruitment Expenses	0	0	
2100-2090	Council Gym Membership Program-20%	0	225	100%
2100-2110	Advertising	6,317	10,000	100%
2100-2120	Audit Fees	1,663	60,000	3%
2100-2130	Bank Charges	4,202	6,000	70%
2100-2180	Computer Services	141,673	240,000	59%
2100-2185	Fringe Benefits Tax	9,510	15,000	63%
2100-2220	Shire Office Operating Expenses	91,177	68,000	134%
2100-2230	Insurance	178,471	127,217	140%
2100-2270	Legal Expenses	2,787	30,000	9%
2100-2280	Postage	3,948	5,000	79%
2100-2290	Printing & Stationery	32,374	35,000	92%
2100-2330	Shire Office Repairs & Maintenance	8,977	15,000	60%
2100-2340	Subscriptions	53,859	60,000	90%
2100-2350	Administration Telephone & Fax	6,232	32,500	19%
2100-2370	Valuation Fees Rates	8,554	10,000	86%
2100-2500	Valuation of Assets	2,588	20,000	13%
2100-2510	Asset Management Expenses	0	50,000	0%
2100-2600	Depn General Admin	39,157	55,463	71%
2100-2991	Odd Cents Rounding Expense	0	0	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
2101-1510	LGGSP-Asset Management Project	0	0		0	0	
2100-1510	LGGSP - Asset Management Project				0	0	
2101-2510	LGGSP - Asset Management Project Exps				2,616	50,000	5%
<b>2100-0002</b>	<b>ADMINISTRATION &amp; FINANCE TOTAL</b>	<b>0</b>	<b>0</b>		<b>1,390,814</b>	<b>2,194,405</b>	63%
<b>2110-0002</b>	<b>STORES</b>						
2110-1510	Stores Sale of Raw Materials (Quarry)						
2110-1550	Auction Sales						
2110-2220	Stores Operating Expenses				144,030	190,000	76%
2110-2225	Stores Write -Offs				1,658	1,700	
2110-2240	Stores Adjustment				-1,660	-23,000	7%
2110-2250	Auction Expenses				0	0	
2110-2540	Freight				8,125	8,500	96%
2110-2815	Stores Oncosts Recoveries				-81,085	-100,000	81%
2110-2880	Oncost Recoveries - Freight				0	0	
<b>2110-0002</b>	<b>STORES TOTAL</b>	<b>0</b>	<b>0</b>		<b>71,068</b>	<b>77,200</b>	92%
<b>2200-0002</b>	<b>RATES &amp; CHARGES</b>						
2210-0003	Rates Cat 1 Quilpie						
2210-1000	Cat 1 Rates	116,314	115,771	100%			
2210-1005	Cat 1 Interest on Rates	1,156	875	132%			
2210-1080	Cat 1 Discount	-8,511	-9,152	93%			
2210-1085	Cat 1 Pensioner Rebate	-3,608	-4,044	89%			
2210-1090	Cat 1 Write-off and Refund	-4	-4				
<b>2210-0003</b>	<b>Rates Cat 1 Quilpie TOTAL</b>	<b>105,348</b>	<b>103,446</b>	102%	<b>0</b>	<b>0</b>	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21
2212-0003	Rates Cat 2 - Eromanga					
2212-1000	Cat 2 Rates	12,988	13,121	99%		
2212-1005	Cat 2 Interest on rates	79	86	92%		
2212-1080	Cat 2 Discount	-621	-784	79%		
2212-1085	Cat 2 Pensioner Rebate	-365	-365	100%		
2212-1090	Cat 2 Write-off and Refund	-3	-5			
<b>2212-0003</b>	<b>Rates Cat 2 - Eromanga TOTAL</b>	<b>12,078</b>	<b>12,053</b>	100%	<b>0</b>	<b>0</b>
2214-0003	Rates Cat 3 Other Rural Towns					
2214-1000	Cat 3 Rates	21,362	20,604	104%		
2214-1005	Cat 3 Interest on Rates	301	414	73%		
2214-1080	Cat 3 Discount	-1,405	-1,634	86%		
2214-1085	Cat 3 Pensioner Rebate	-901	-990	91%		
2214-1090	Cat 3 Write-off and Refund	-15	-22			
<b>2214-0003</b>	<b>Rates Cat 3 Other Rural Towns TOTAL</b>	<b>19,343</b>	<b>18,372</b>	105%	<b>0</b>	<b>0</b>
2216-0003	Rates Cat 4 Mining Tenements					
2216-1000	Cat 4 Rates	37,405.40	35,311	106%		
2216-1005	Cat 4 Interest on Rates	312	405	77%		
2216-1080	Cat 4 Discount	-2,133	-2,262	94%		
2216-1085	Cat 4 Pensioner Rebate	-180	-356	51%		
2216-1090	Cat 4 Write-off and Refund	-4,008	-4,100	100%		
<b>2216-0003</b>	<b>Rates Cat 4 Mining Tenements TOTAL</b>	<b>31,396</b>	<b>28,998</b>	108%	<b>0</b>	<b>0</b>
2218-0003	Rates Cat 5 Other Land					
2218-1000	Cat 5 Rates	0	0			
2218-1005	Cat 5 Interest on Rates	0	0			

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21
2218-1080	Cat 5 Discount	0	0			
2218-1085	Cat 5 Pensioner Rebate	0	0			
2218-1090	Cat 5 Write-off and Refund	0	0			
<b>2218-0003</b>	<b>Rates Cat 5 Other Land TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
2220-0003	Rates Cat 6 - Rural <7\$/ha					
2220-1000	Cat 6 Rates	1,535,681	1,501,498	102%		
2220-1005	Cat 6 Interest on Rates	7,225	4,330	167%		
2220-1080	Cat 6 Discount	-79,027	-75,183	105%		
2220-1085	Cat 6 Pensioner Rebate	0	-225			
2220-1090	Cat 6 Write-off and Refund	-12,383	-12,200	102%		
<b>2220-0003</b>	<b>Rates Cat 6 - Rural &lt;7\$/ha TOTAL</b>	<b>1,451,495</b>	<b>1,418,220</b>	102%	<b>0</b>	<b>0</b>
2222-0003	Rates Cat 7 - Commercial & Industrial					
2222-1000	Cat 7 Rates	32,669	20,000	163%		
2222-1005	Cat 7 Interest on Rates	89	50			
2222-1080	Cat 7 Discount	-2,557	-2,022	126%		
2222-1085	Cat 7 Pensioner Rebate	0	0			
2222-1090	Cat 7 Write-off and Refund	-2	-3			
<b>2222-0003</b>	<b>Rates Cat 7 - Commercial &amp; Industrial</b>	<b>30,199</b>	<b>18,025</b>	168%	<b>0</b>	<b>0</b>
2224-0003	Rates Cat 8 - Rural 7-10\$/ha					
2224-1000	Cat 8 Rates	11,228	11,075	101%		
2224-1005	Cat 8 Interest on Rates	468	500	94%		
2224-1080	Cat 8 Discount	-933	-600	155%		
2224-1085	Cat 8 Pensioner Rebate	0	0			
2224-1090	Cat 8 Write-off and Refund	-424	-425	100%		
<b>2224-0003</b>	<b>Rates Cat 8 - Rural 7-10\$/ha TOTAL</b>	<b>10,339</b>	<b>10,550</b>	98%	<b>0</b>	<b>0</b>

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21
2226-0003	Rates Cat 9 - Rural > 10\$/ha					
2226-1000	Cat 9 Rates	1,163,793	1,118,950	104%		
2226-1005	Cat 9 Interest on Rates	2,640	3,000	88%		
2226-1080	Cat 9 Discount	-87,800	-45,200	194%		
2226-1090	Write off and Refund	-1,158	-200	100%		
<b>2226-0003</b>	<b>Rates Cat 9 - Rural &gt; 10\$/ha TOTAL</b>	<b>1,077,475</b>	<b>1,076,550</b>	100%	<b>0</b>	<b>0</b>
2228-0003	Rates Cat 10 - Pumps, Bores & Telec					
2228-1000	Cat 10 Rates	873,258	873,258	100%		
2228-1005	Cat 10 Interest on Rates	2,382	2,400	99%		
2228-1080	Cat 10 Discount	-49,166	-26,000	189%		
2228-1090	Cat 10 Write-off and Refund	-4	-5			
<b>2228-0003</b>	<b>Rates Cat 10 - Pumps, Bores &amp; Telec TOTAL</b>	<b>826,470</b>	<b>849,653</b>	97%	<b>0</b>	<b>0</b>
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha					
2230-1000	Cat 11 Rates	726,218	726,218	100%		
2230-1005	Cat 11 Interest on Rates	1,002	1,200	83%		
2230-1080	Cat 11 Discount	-65,620	-52,575	125%		
2230-1090	Write-off and Refund	-860	-800	107%		
<b>2230-0003</b>	<b>Rates Cat 11-Mine&amp;Oil Prod &lt;5000ha TOTAL</b>	<b>660,740</b>	<b>674,043</b>	98%	<b>0</b>	<b>0</b>
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha					
2232-1000	Cat 12 Rates	416,232	416,232	100%		
2232-1005	Cat 12 Interest on Rates	3,105	3,300	94%		
2232-1080	Cat 12 Discount	-41,623	-41,623	100%		
2232-1090	Write-off and Refund	-1,887	-937	201%		
<b>2232-0003</b>	<b>Rates Cat 12 - Oil Prod 5000-10000ha TOTAL</b>	<b>375,827</b>	<b>376,972</b>	100%	<b>0</b>	<b>0</b>

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha					
2234-1000	Cat 13 Rates	0	0			
2234-1005	Cat 13 Interest on Rates	0	0			
2234-1080	Cat 13 Discount	0	0			
<b>2234-0003</b>	<b>Rates Cat 13 -Oil Prod 10000-25000ha TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha					
2236-1000	Cat 14 Rates	62,406	62,406	100%		
2236-1005	Cat 14 Interest on Rates	86	95			
2236-1080	Cat 14 Discount	-3,120	-6,241	50%		
<b>2236-0003</b>	<b>Rates Cat 14 -Oil Prod 25000-50000ha TOTAL</b>	<b>59,371</b>	<b>56,260</b>	<b>106%</b>	<b>0</b>	<b>0</b>
2240-0003	Rates Cat 16 - Oil Distillation/Refi					
2240-1000	Cat 16 Rates	0	0			
2240-1005	Cat 16 Interest on Rates	0				
2240-1080	Cat 16 Discount	0	0			
<b>2240-0003</b>	<b>Rates Cat 16 - Oil Distillation/Refi TO</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>2200-0002</b>	<b>RATES &amp; CHARGES TOTAL</b>	<b>4,660,082</b>	<b>4,643,142</b>	<b>100%</b>	<b>0</b>	<b>0</b>
<b>2295-0002</b>	<b>GRANTS</b>					
2295-1100	FAGS General Component	1,312,445	1,800,000	73%		
2295-1130	FAGS Identified Road Component	462,498	600,000	77%		
<b>2295-0002</b>	<b>GRANTS TOTAL</b>	<b>1,774,943</b>	<b>2,400,000</b>	<b>74%</b>	<b>0</b>	<b>0</b>

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>2300-0002</b>	<b>OTHER REVENUE</b>						
2300-1500	Administration Fees (GST Applies)	1,426	1,600	89%			
2300-1510	Admin Fees (GST Exempt)	3,561	3,000	119%			
2300-1530	W4Q3 2019-21 various projects	436,000	545,000				
2300-1540	W4Q-Covid	535,000	1,070,000				
2300-1550	LRCIP-Local Rd & Community Infrast	445,829	891,657				
2300-1560	DCP Extension 2-CAPS various project	0	150,000				
2300-1570	BBRF4 Gyrica Garden Multi-Function	0	707,763				
2300-1580	DCP Extension 2 Various Operating Exps	0	350,000				
2300-1601	Fire Levy Commission	0	3,000	0%			
2300-1800	Bank Interest Received	2,034	6,500	31%			
2300-1810	Investment Interest	60,620	280,000	22%			
2300-1990	Miscellaneous Income	10,133	10,200	99%			
2300-1995	Misc Income GST Free	3,868	500	774%			
2300-2130	Investment Admin & Fees Charges	0	0		-9,829	15,000	
2310-1300	Quilpie Club Lease - Beneficial Ent	0	3,500		0	0	
2310-2300	Quilpie Club - Beneficial Enterprise		0		264	300	88%
<b>2300-0002</b>	<b>OTHER REVENUE TOTAL</b>	<b>1,498,470</b>	<b>4,022,720</b>	37%	<b>-9,565</b>	<b>15,300</b>	-63%
<b>2400-0002</b>	<b>EMPLOYEE ONCOSTS</b>						
2400-2010	Expense Annual Leave				474,471	700,000	68%
2400-2011	Expense Long Service Leave				62,598	85,000	74%
2400-2012	Expense Sick Leave				110,096	160,000	69%
2400-2013	Expense Public Holiday				110,601	155,000	71%
2400-2015	Expense Bereavement Leave				1,801	2,000	90%
2400-2016	Expense Domestic Violence Leave				867	2,000	43%
2400-2020	Expense Maternity Leave				0	5,000	0%
2400-2040	Expense Backpay and S/Leave Bonus				0	0	0%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
2400-2060	Expense Super Contributions -9%				0	20,000	0%
2400-2065	Expense Super Contributions-12%				425,359	540,000	79%
2400-2230	Expense Workers Compensation				56,297	70,000	80%
2400-2315	Expense Employee Relocation				0	3,000	0%
2400-2410	Expense WH&S				117,429	165,000	71%
2400-2821	Recovery Annual Leave				-367,247	-460,000	80%
2400-2822	Recovery Sick Leave				-95,485	-120,000	80%
2400-2823	Recovery LSL				-81,845	-100,000	82%
2400-2824	Recovery Public Holidays				-124,219	-155,000	80%
2400-2825	Recovery Superannuation				-416,777	-520,000	80%
2400-2826	Recovery Workers Comp				-60,396	-70,000	86%
2400-2827	Recovery Training				-136,412	-150,000	91%
2400-2828	Recovery WH&S				-171,876	-203,000	85%
2400-2829	Recovery Contractors				-127,236	-168,000	76%
2400-2830	Recovery Office Equipment				-43,384	-53,400	81%
2400-2831	Recovery Administration				-76,840	-105,000	73%
<b>2400-0002</b>	<b>EMPLOYEE ONCOSTS TOTAL</b>	<b>0</b>	<b>0</b>		<b>-342,200</b>	<b>-197,400</b>	<b>173%</b>
<b>2000-0001</b>	<b>ADMINISTRATION AND FINANCE TOTAL</b>	<b>7,933,496</b>	<b>11,065,862</b>	<b>72%</b>	<b>1,110,116</b>	<b>2,089,505</b>	<b>53%</b>
<b>3000-0001</b>	<b>INFRASTRUCTURE</b>						
<b>3000-0002</b>	<b>ENGINEERING ADMIN &amp; SUPERVISION</b>						
3000-1100	Apprentice Incentive Payments	33,000	33,000	100%	0		
3000-2029	Engineering O/C Recover Supervision				-174,809	-230,000	76%
3000-2030	Engineering O/C Recover Plant				-13,481	-20,000	67%
3000-2040	Engineering O/C Recover FP & LT				-38,119	-60,000	64%
3000-2050	Engineering O/C Recover Wet Weather				-27,687	-34,000	81%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
3000-2060	Wet Weather Wages Expense				2,092	10,000	21%
3000-2080	Purchase equip-cameras, data loggers				5,728	4,500	127%
3000-2220	Engineering Management Expenses				41,648	40,000	104%
3000-2420	Quality Assurance Expenses				45,406	62,000	73%
3000-2985	Engineering Consultants				1,049	50,000	2%
3000-2990	Works Supervision				552,840	610,000	91%
<b>3000-0002</b>	<b>ENGINEERING ADMIN &amp; SUPERVISION TOTAL</b>	<b>33,000</b>	<b>33,000</b>	100%	<b>394,667</b>	<b>432,500</b>	91%
<b>3100-0002</b>	<b>WATER</b>						
<b>3100-0003</b>	<b>WATER - QUILPIE</b>						
3100-1000	Quilpie Water Charges	239,871	233,446	103%			
3100-1005	Quilpie Water Charges Interest	1,271	965	132%			
3100-1020	Quilpie Other Water Revenue	0	0				
3100-1080	Quilpie Water Discount	-19,523	-20,173	97%			
3100-1085	Quilpie Water Pensioner Rebate	-3,840	-4,254	90%			
3100-1090	Quilpie Water Write-off and Refund	-8	-8				
3100-1500	Quilpie Water Connections	0	528				
3100-1510	LGGSP-Bore replacement	162,433	524,370	31%			
3100-2200	Drinking Water Quality Plan	0	0		0	5,000	
3100-2220	Quilpie Water Wages	0	0		30,007	105,000	29%
3100-2230	Quilpie Water Operations				21,832	40,000	
3100-2600	Depn Quilpie Water	0	0		79,208	85,982	92%
3101-1150	LGGSP - Quilpie Water Main Upgrade	0	0			0	
<b>3100-0003</b>	<b>WATER - QUILPIE TOTAL</b>	<b>380,205</b>	<b>734,874</b>	52%	<b>131,046</b>	<b>235,982</b>	56%
<b>3110-0003</b>	<b>WATER - EROMANGA</b>						
3110-1000	Eromanga Water Charges	18,495	18,175	102%			
3110-1005	Eromanga Water Charges Interest	81	94	86%			

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
3110-1020	Eromanga Other Water Revenue	0	3,289	0%			
3110-1080	Eromanga Water Discount	-1,247	-1,331	94%			
3110-1085	Eromanga Water Pensioner Rebate	-495	-452	109%			
3110-1090	Eromanga Water Write-off and Refund	0	-2				
3110-2220	Eromanga Water Operations				18,183	55,000	33%
3110-2230	Eromanga Water Operations-Expenses				51,911	35,000	
3110-2600	Depn Eromanga Water				88,213	115,624	76%
<b>3110-0003</b>	<b>WATER - EROMANGA TOTAL</b>	<b>16,834</b>	<b>19,773</b>	85%	<b>158,307</b>	<b>205,624</b>	77%
<b>3120-0003</b>	<b>WATER - ADAVALE</b>						
3120-1000	Adavale Water Charges	15,691	15,158	104%			
3120-1005	Adavale Water Charges Interest	127	195	65%			
3120-1080	Adavale Water Discount	-1,323	-1,388	95%			
3120-1085	Adavale Water Pensioner Remissions	-1,045	-1,181	89%			
3120-1090	Adavale Water Chgs Write-off & Refund	-1	-12	8%			
3120-2220	Adavale Water Operations	0			21,642	35,000	62%
3120-2600	Depn Adavale Water	0			11,630	15,522	75%
<b>3120-0003</b>	<b>WATER - ADAVALE TOTAL</b>	<b>13,449</b>	<b>12,772</b>	105%	<b>33,272</b>	<b>50,522</b>	66%
<b>3130-0003</b>	<b>WATER - CHEEPIE</b>						
3130-2220	Cheepie Water Operations-Wages				1,179	2,000	59%
3130-2600	Depn Cheepie Water				740	989	75%
<b>3130-0003</b>	<b>WATER - CHEEPIE TOTAL</b>	<b>0</b>	<b>0</b>		<b>1,920</b>	<b>2,989</b>	64%
<b>3140-0003</b>	<b>Water - TOOMPINE</b>						
3140-2220	Toompine Water Operations-Wages				0	2,000	0%
3140-2230	Toompine Water Operations					10,000	
3140-2600	Water Depreciation-Toompine				1,506	2,010	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>3140-0003</b>	<b>Water - Toompine TOTAL</b>	<b>0</b>	<b>0</b>		<b>1,506</b>	<b>14,010</b>	11%
<b>3100-0002</b>	<b>WATER TOTAL</b>	<b>410,488</b>	<b>767,419</b>	53%	<b>326,051</b>	<b>509,127</b>	64%
<b>3200-0002</b>	<b>SEWERAGE</b>						
<b>3200-0003</b>	<b>QUILPIE SEWERAGE</b>						
3200-1000	Sewerage Charges	187,596	180,911	104%			
3200-1005	Sewerage Charges Interest	1,019	863	118%			
3200-1080	Sewerage Discount	-15,113	-15,526	97%			
3200-1085	Sewerage Pensioner Remission	-202	-289	70%			
3200-1090	Sewerage Write-off & Refunds	-10	-12	0%			
3200-1500	Sewerage Waste Charge	0	20,000	0%			
3200-2220	Quilpie Sewerage Operations-Wages				41,587	65,000	64%
3200-2230	Quilpie Sewerage Operations				40,076	35,000	
3200-2600	Depn Quilpie Sewerage				75,714	101,987	74%
<b>3200-0003</b>	<b>QUILPIE SEWERAGE TOTAL</b>	<b>173,289</b>	<b>185,947</b>	93%	<b>157,377</b>	<b>201,987</b>	78%
<b>3210-0003</b>	<b>EROMANGA SEWERAGE</b>						
3210-1000	Eromanga Sewerage Charges	20,953	20,856	100%			
3210-1005	Eromanga Sewerage Charges Interest	119	126	94%			
3210-1080	Eromanga Sewerage Discount	-1,385	-1,519	91%			
3210-1085	Eromanga Sewerage Pensioner Remission	-40	-91	44%			
3210-1510	Eromanga Septic Tank Charges	0	-2				
3210-2220	Eromanga Sewerage Operations-Wages				683	15,000	5%
3210-2230	Eromanga Sewerage Operations				1,945	12,000	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
3210-2600	Depn Eromanga Sewer				15,647	20,884	75%
<b>3210-0003</b>	<b>EROMANGA SEWERAGE TOTAL</b>	<b>19,646</b>	<b>19,370</b>	101%	<b>18,275</b>	<b>47,884</b>	38%
<b>3212-0003</b>	<b>SEWERAGE ADAVALE</b>						
3212-2600	Depn Adavale Septic System				75	101	
<b>3212-0003</b>	<b>SEWERAGE ADAVALE</b>				<b>75</b>	<b>101</b>	
<b>3214-0003</b>	<b>SEWERAGE TOOMPINE</b>						
3214-2600	Depn Toompine Septic System				75	101	
<b>3214-0003</b>	<b>SEWERAGE TOOMPINE</b>				<b>75</b>	<b>101</b>	
<b>3200-0002</b>	<b>SEWERAGE TOTAL</b>	<b>192,936</b>	<b>205,317</b>	94%	<b>175,802</b>	<b>250,073</b>	70%
<b>3300-0002</b>	<b>INFRASTRUCTURE MAINTENANCE</b>						
<b>3300-0003</b>	<b>SHIRE ROADS MAINTENANCE</b>						
3300-1150	R2R Grant Revenue	605,240	820,000	74%			
3300-1160	R2R Operational Grant	0	517,485				
3300-1170	TIDS Funding Program	0	0				
3300-1190	TTCP ENHM Road Upgrade	0	192,500				
3300-2220	Shire Roads & Drainage Wages	0			124,865	150,000	
3300-2230	Shire Roads & Drainage Expenses	0	0		203,609	750,000	27%
3300-2232	Special Maintenance Netrisk and FD	0	0				
3300-2300	Early Flood Warning System	0	0		0	242,485	
3300-2600	Depn Roads & Streets	0			2,121,587	4,200,000	51%
<b>3300-0003</b>	<b>SHIRE ROADS MAINTENANCE TOTAL</b>	<b>605,240</b>	<b>1,529,985</b>	40%	<b>2,450,061</b>	<b>5,342,485</b>	46%

		2020 Actual	Amend 20/21	2020 Actual	Amend 20/21	
3301-0003	SHIRE ROADS - FLOOD DAMAGE 2014					
3301-1200	FD 2014 Restoration Works	0	0	0		
3301-2200	FD 2014 Emergent Works			0		
3301-2210	FD 2014 Restoration Works					
<b>3301-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2014 TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
3302-0003	SHIRE ROADS - FLOOD DAMAGE 2016 TOTAL					
3302-1150	FD 2016 Emergent Works	0	0			
3302-1200	FD 2016 Restoration Works	0	0			
3302-2200	FD 2016 Emergent Works	0	0	0	0	
3302-2210	FD 2016 Restoration Works			0	0	
<b>3302-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2016 TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>3303-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2019</b>					
3303-1150	FD 2019 Emergent Works	0	0	0	0	
3303-1160	FD 2019 Restoration Works	22,641	2,000,000	0	0	
3303-1170	FD 2019 Proterra Accommodation	33,332	22,000		0	
3303-2200	FD 2019 Emergent Works	0	0	5,514	5,515	100%
3303-2210	FD 2019 Restoration Works	0	0	452,753	2,000,000	23%
3303-2220	FD 2019 Restoration Works	0		0	0	
3303-2221					0	
					0	
<b>3303-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2019</b>	<b>55,973</b>	<b>2,022,000</b>	<b>458,268</b>	<b>2,005,515</b>	
<b>3304-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2020</b>					
3304-1150	FD 2020 Emergent Works	122,596	122,596			
3304-1160	FD 2020 Restoration	11,150,927	11,078,927			
3304-2200	FD 2020 Emergent Works	0		4,126	4,200	

		2020 Actual	Amend 20/21	2020 Actual	Amend 20/21	
3304-2300	FD 2020 Immediate Works	0		10,246,401	10,500,000	
<b>3304-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2020</b>	<b>11,273,523</b>	<b>11,201,523</b>	<b>10,250,526</b>	<b>10,504,200</b>	0.97585
<b>3310-0003</b>	<b>TOWN STREET &amp; DRAINAGE MAINTENANCE</b>					
3310-2220	Town Street & Drainage Maintenance			433,398	500,000	87%
3310-2230	Street Lighting			20,411	30,000	68%
3310-2240	Street Cleaning Operations			10,703	30,000	36%
<b>3310-0003</b>	<b>TOWN STREET &amp; DRAINAGE MAINTENANCE TOTAL</b>	<b>0</b>	<b>0</b>	<b>464,511</b>	<b>560,000</b>	83%
<b>3320-0003</b>	<b>SOUTH WEST REGIONAL ROAD GROUP</b>					
3320-1160	SWRRG Contributions	0	0			
3320-2220	South West Regional Road Group Exp			0	0	
3320-2225	Recoverable SWRRG Expenditure			0	0	
<b>3320-0003</b>	<b>SOUTH WEST REGIONAL ROAD GROUP TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>3330-0003</b>	<b>DEPOTS &amp; CAMPS</b>					
3330-1500	Office Rental	0	0			
3330-1510	Camp Accommodation Rent	1,455	5,000			
3330-2220	Camps Operations			35,598	40,000	89%
3330-2330	Depots Operations			112,326	140,000	80%
3330-2430	Old Depot Redevelopment			0	50,000	
3330-2600	Depn Depot & Camp			270,642	363,100	75%
<b>3330-0003</b>	<b>DEPOTS &amp; CAMPS TOTAL</b>	<b>1,455</b>	<b>5,000</b>	<b>418,566</b>	<b>593,100</b>	71%
<b>3340-0003</b>	<b>WORKSHOP</b>					
3340-2220	Workshop Operations			32,908	35,000	94%
3340-2230	Workshop Maintenance & Repairs			186,366	145,000	129%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>3340-0003</b>	<b>WORKSHOP TOTAL</b>	<b>0</b>	<b>0</b>		<b>219,275</b>	<b>180,000</b>	122%
<b>3350-0003</b>	<b>PLANT &amp; MACHINERY</b>						
3350-1510	Gain/Loss on Sale/Disposal of Plant	-1,883	68,340				
3350-1520	Gain/Loss on revaluation	0	0				
3350-1570	Diesel Rebate - ATO	59,267	85,000	70%			
3350-2145	Small Plant Repairs		0		11,089	20,000	55%
3350-2225	Small Plant Purchases		0		5,747	20,000	29%
3350-2227	Floating Plant & Loose Tools Expense		0		0	0	
3350-2229	Plant Operations		0		421,262	600,000	70%
3350-2330	Plant Repairs & Maintenance		0		816,355	650,000	126%
3350-2331	Plant Registration		0		69,629	75,000	93%
3350-2580	Plant Hire		0		0	0	
3350-2585	Plant Recoveries		0		-2,549,192	-3,250,000	78%
3350-2600	Depn Plant		0		458,066	522,153	88%
<b>3350-0003</b>	<b>PLANT &amp; MACHINERY TOTAL</b>	<b>57,384</b>	<b>153,340</b>	37%	<b>-767,045</b>	<b>-1,362,847</b>	56%
<b>3360-0003</b>	<b>AERODROME</b>						
3360-1310	Quilpie Refuelling Revenue	136,435	205,000	67%			
3360-1320	Quilpie Refuelling Strip Lighting-Grant	0	0				
3360-1330	Adavale RAUP Grant Round 7	54,000	43,200				
3360-2310	Quilpie Refuelling OP & RM		0		156,415	240,000	65%
3360-2325	Quilpie Aerodrome Operation		0		13,034	45,000	29%
3360-2330	Quilpie Aerodrome Repairs & Maint		0		60,732	80,000	76%
3360-2335	Eromanga Aerodrome Operations		0		0	5,000	0%
3360-2340	Eromanga Aerodrome Repairs & Maint				6,427	7,500	86%
3360-2350	Adavale Aerodrome Repairs & Maint				498	2,000	25%
3360-2360	Toompine Aerodrome Repairs & Maint				127	2,000	6%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
3360-2370	Cheepie Aerodrome Repairs & Maint				127	1,000	13%
3360-2600	Depn Quilpie Aerodrome				198,429	265,385	75%
3365-2600	Depn Eromanga Aerodrome				44,232	59,407	74%
<b>3360-0003</b>	<b>AERODROME TOTAL</b>	<b>190,435</b>	<b>248,200</b>	77%	<b>480,022</b>	<b>707,292</b>	68%
<b>3370-0003</b>	<b>BULLOO PARK</b>						
3370-1100	DCP Bulloo Park Grant	0	0				
3370-1120	LGGSP Bulloo Park Grant	0	0				
3370-1130	BoR Bulloo Park Grant	0	0				
3370-1500	Bulloo Park Fees	1,482	2,000	74%			
3370-1510	Bulloo Park - Other Income	0	0				
3370-2220	Bulloo Park Operations				59,564	110,000	54%
3370-2230	DCP2 Extension Bulloo Park (exps)					125,000	
3370-2600	Depn Bulloo Park				63,713	85,028	75%
<b>3370-0003</b>	<b>BULLOO PARK TOTAL</b>	<b>1,482</b>	<b>2,000</b>	74%	<b>123,277</b>	<b>320,028</b>	39%
<b>3371-0003</b>	<b>BULLOO RIVER WALKWAY</b>						
3371-2220	Bulloo River Walkway Operations				230	10,000	2%
<b>3371-0003</b>	<b>BULLOO RIVER WALKWAY TOTAL</b>	<b>0</b>	<b>0</b>		<b>230</b>	<b>10,000</b>	
<b>3375-0003</b>	<b>JOHN WAUGH PARK</b>						
3375-1120	JWP S&R Grant	0	0				
3375-1125	JWP LGSSP Grant	0					
3375-1500	Footy Facility Grant	0	0				
3375-2220	John Waugh Park Operations	0			65,966	80,000	82%
3375-2600	Depn John Waugh Park				12,067	16,104	75%
<b>3375-0003</b>	<b>JOHN WAUGH PARK TOTAL</b>	<b>0</b>	<b>0</b>		<b>78,033</b>	<b>96,104</b>	81%

		2020 Actual		Amend 20/21				2020 Actual		Amend 20/21			
<b>3376-0003</b>	<b>BICENTENNIAL PARK</b>												
3376-2220	Bicentennial Park Operations							30,705		25,000			123%
3376-2600	Depn Bicentennial Park							28,733		38,346			75%
<b>3376-0003</b>	<b>BICENTENNIAL PARK TOTAL</b>			<b>0</b>	<b>0</b>			<b>59,439</b>		<b>63,346</b>			94%
<b>3380-0003</b>	<b>COUNCIL LAND &amp; BUILDINGS</b>												
3380-1500	Bulloo Park Fees												
3380-1501	Profit/(Loss) on Sale of Assets			0	0								
3380-2330	Council Properties Operating Exp							26,593		45,000			59%
3380-2600	Depn Council Buildings Other							19,559		26,103			75%
<b>3380-0003</b>	<b>COUNCIL LAND &amp; BUILDINGS TOTAL</b>			<b>0</b>	<b>0</b>			<b>46,152</b>		<b>71,103</b>			65%
<b>3385-0003</b>	<b>PARKS &amp; GARDENS</b>												
3385-1500	Barbeque Fees			0	0								
3385-2220	Parks & Gardens Operating Expenses							91,380		120,000			76%
3385-2420	Street Tree Program							0		3,000			
3385-2600	Depn Parks Building							52,874		68,658			77%
<b>3385-0003</b>	<b>PARKS &amp; GARDENS TOTAL</b>			<b>0</b>	<b>0</b>			<b>144,254</b>		<b>191,658</b>			75%
<b>3390-0003</b>	<b>PUBLIC TOILETS</b>												
3390-2220	Public Toilets Operations							48,845		45,000			109%
<b>3390-0003</b>	<b>PUBLIC TOILETS TOTAL</b>			<b>0</b>	<b>0</b>			<b>48,845</b>		<b>45,000</b>			109%
<b>3300-0002</b>	<b>INFRASTRUCTURE MAINTENANCE TOTAL</b>			<b>12,185,491</b>	<b>15,162,048</b>		80%	<b>14,474,413</b>		<b>19,326,984</b>			75%
<b>3400-0002</b>	<b>BUSINESS OPPORTUNITIES</b>												

		2020 Actual	Amend 20/21	2020 Actual	Amend 20/21	
<b>3400-0003</b>	<b>DMR WORKS</b>					
3400-1230	MRD SWTD - 1047 Red Rd	0	0			
3400-1235	MRD Red Road TCP	0	0			
3400-1240	MRD Diamantina Dev Rd	0	0	0		
3400-1272	Quilpie Adavale Read Rd TIDS 19/20	0	0	0		
3400-1273	Quilpie Adavale Read Rd TIDS 20/21	975,000	975,000			
3400-1274	Quilpie Adavale Red Rd Resheet 19/20	0	0	0		
3400-1275	Quilpie Adavale Rd Resheet 19/20	0	0	0		
3400-1308	Adavale Red Road CN11777	0	0	0		
3400-1309	Windorah CN11849	0	0	0		
3400-1310	Removal & Replacement CN13102 Inc.	68,000	68,000	0		
3400-1320	CN14751 Invasive Program	25,000				
3400-1550	MRD RMPC Revenue	0	0			
3400-1560	Quilpie Windorah Rd-Culvert Proj-Inc	0	0	0		
3400-1570	Quilpie Adavale Red Rd Resheet 18/19	0	0	0		
3400-2225	MRD RMPC Expenses	0	0	0	0	
3400-2230	Removal & Replacement CN13102 Exps.	0	0	34,552	42,000	
3400-2240	CN14751 Invasive Program	0	0	26,378	68,000	
3400-2301	MRD-Diamantina Dev Rd	0	0	0	0	
3400-2302	MRD - Qlp/Adv Red Rd	0	0	0	0	
3400-2303	MRD Red Rd TCP & TIDS	0	0	0	0	
3400-2304	MRD Red Rd TCP	0	0	0	0	
3400-2305	MRD Quilpie -Thargo TIDS 17/18 Wide	0	0	0	0	
3400-2306	Quilpie Adavale Red Rd TIDS 18/19	0	0	0	0	
3400-2308	Adavale Red Road CN11777	0	0	0	0	
3400-2309	Windorah CN11849	0	0	0	0	
3400-2310	Quilpie Adavale Red Rd TIDS 19/20	0	0	94,033	96,622	97%
3400-2311	Quilpie Adavale Red Rd TIDS 20/21	0	0	1,259,672	1,250,000	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
3400-2312	Quilpie Adavale Red Rd Resheet 19/20	0	0		2,534	2,600	97%
3400-2313	Quilpie Adavale Rd Resheet 19/20	0	0		0	0	
3400-2314	CN 14777 Resheet - Adavale Blackall				136,533		
3401-1256	DMR Works-MRD RMPC 2020/21 Inc.	1,214,821	2,200,000	55%	0	0	
3401-1550	DMR WORKS - MRD RMPC Rev 18/19	0	0		0	0	
3401-1562	DMR Works-MRD RMPC Rev 19/20	0	0		0	0	
3401-1565	DMR Works -MRD RMPC 20/21	0	0		0	0	
3401-2225	DMR WORKS - MRD RMPC Exp 18/19	0	0		10,706	6,300	170%
3401-2562	DMR Works-MRD RMPC EXPS 19/20	0	0		66,334	66,334	100%
3401-2565	DMR Works-MRD RMPC 20/21	0	0		843,233	2,100,000	
3402-1200	MRD West Rd Stg 2	0	300,000		0	0	
3402-2200	MRD West Rd Stg 2	0			0	0	
3403-1200	MRD Red Rd Re Sheet 1718	0	0		0	0	
3403-2200	MRD Red Rd Resheet 1718	0			0	0	
3404-1200	Warrego Way Signage	0			0	0	
3404-2200	Warrego Way Signage	0			0	0	
3405-1200	MRD Blackall Road Re-Sheet	0			0	0	
3405-2200	MRD Blackall Road Re-Sheet	0			0	300,000	
3406-1200	DMR WORKS - Others (Revenue)	0	0		0		
3406-2200	DMR WORKS - Others (Expenses)				0	0	
<b>3400-0003</b>	<b>DMR WORKS TOTAL</b>	<b>2,282,821</b>	<b>3,543,000</b>	64%	<b>2,473,974</b>	<b>3,931,856</b>	63%
						143,234	
<b>3410-0003</b>	<b>PRIVATE WORKS</b>						
3410-1500	Private Works Revenue - No GST	11,750	5,000	235%			
3410-1550	Private Works Revenue	46,548	10,000	465%			
3410-2230	Private Works Expenditure		0		58,639	15,000	391%
<b>3410-0003</b>	<b>PRIVATE WORKS TOTAL</b>	<b>58,298</b>	<b>15,000</b>	389%	<b>58,639</b>	<b>15,000</b>	391%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>3400-0002</b>	<b>BUSINESS OPPORTUNITIES TOTAL</b>	<b>2,341,119</b>	<b>3,558,000</b>	66%	<b>2,532,613</b>	<b>3,946,856</b>	64%
<b>3000-0001</b>	<b>INFRASTRUCTURE TOTAL</b>	<b>15,163,033</b>	<b>19,725,784</b>	77%	<b>17,903,546</b>	<b>24,465,540</b>	73%
<b>4000-0001</b>	<b>ENVIRONMENT &amp; HEALTH</b>						
<b>4100-0002</b>	<b>PLANNING &amp; DEVELOPMENT</b>						
<b>4100-0003</b>	<b>TOWN PLANNING - LAND USE &amp; SURVEY</b>						
4100-1500	Town Planning Fees	0	500	0%			
4100-2220	Town Planning Expenses		0		0	1,000	0%
4100-2410	Review Planning Scheme		0		0	0	
<b>4100-0003</b>	<b>TOWN PLANNING - LAND USE &amp; SURVEY TOTAL</b>	<b>0</b>	<b>500</b>	0%	<b>0</b>	<b>1,000</b>	0%
<b>4150-0003</b>	<b>BUILDING CONTROLS</b>						
4150-1500	Building Fees No GST	0	0				
4150-1501	Building Fees - GST Applies	1,735	2,000	87%			
4151-1505	Swimming Pool Inspection Fees	0	0				
4150-2220	Building Expenses				-1,059	10,000	-11%
4151-2225	Swimming Pool Inspection Costs				424	500	85%
<b>4150-0003</b>	<b>BUILDING CONTROLS TOTAL</b>	<b>1,735</b>	<b>2,000</b>	87%	<b>-635</b>	<b>10,500</b>	-6%
<b>4100-0002</b>	<b>PLANNING &amp; DEVELOPMENT TOTAL</b>	<b>1,735</b>	<b>2,500</b>	69%	<b>-635</b>	<b>11,500</b>	-6%
<b>4200-0002</b>	<b>WASTE MANAGEMENT</b>						
<b>4200-0003</b>	<b>GARBAGE COLLECTION</b>						

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
4200-1000	Garbage Charges	238,477	230,029	104%			
4200-1005	Garbage Charges - Interest	1,449.9	1,127	129%			
4200-1080	Garbage Charges Discount	-19,107	-19,734	97%			
4200-1085	Garbage pensioner Remission	0	-11				
4200-1090	Garbage Charges Write-off and Refund	-10	-10	100%			
4200-2220	Garbage Operations				75,359	120,000	63%
<b>4200-0003</b>	<b>GARBAGE COLLECTION TOTAL</b>	<b>220,810</b>	<b>211,401</b>	104%	<b>75,359</b>	<b>120,000</b>	63%
<b>4250-0003</b>	<b>LANDFILL OPERATIONS</b>						
4250-1500	Landfill Fees Revenue	0	0				
4250-2200	rrtap Project Recycling Tyres				10,144	12,000	
4250-2235	Landfill Operations				144,989	160,000	91%
4250-2400	Waste Management Plans					0	
4250-2600	Depn Landfill				3,614	4,824	75%
<b>4250-0003</b>	<b>LANDFILL OPERATIONS TOTAL</b>	<b>0</b>	<b>0</b>		<b>158,748</b>	<b>176,824</b>	90%
<b>4200-0002</b>	<b>WASTE MANAGEMENT TOTAL</b>	<b>220,810</b>	<b>211,401</b>	104%	<b>234,107</b>	<b>296,824</b>	79%
<b>4300-0002</b>	<b>PEST MANAGEMENT &amp; ANIMAL CONTROL</b>						
<b>4300-0003</b>	<b>PLANT PEST CONTROL</b>						
4300-1150	Drought Assist Feral Pest Program	0	0				
4300-1200	Land Holder Contribution	0	0				
4300-1500	Com. combating drought-pest weed	0	0				
4300-2210	Pest Plant Chemical Subsidy		0		0	0	
4300-2220	Biodiversity Cacti Control Expenses		0		0	0	
4300-2230	WONS Weed Expenses		0		0	0	
4300-2240	TMR Weed Spray Expenses				0	0	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
4300-2250	Com. combating drought-pest weed exp				13	0	
4300-2290	Plant Pest Control Expenses				43,910	90,000	49%
<b>4300-0003</b>	<b>PLANT PEST CONTROL TOTAL</b>	<b>0</b>	<b>0</b>		<b>43,923</b>	<b>90,000</b>	49%
<b>4310-0003</b>	<b>ANIMAL PEST CONTROL</b>						
4310-1160	DCP Grant No. DCP000489	0					
4310-2205	Wild Dog Destruction Expenses	0			0	0	
4310-2235	Wild Dog Coordinator Expenditure	0			118,395	180,000	66%
4310-2250	Wild Dog Bonus Payments	0			3,350	25,000	13%
4310-2280	DNR Precept - Barrier Fence	0			56,778	115,000	49%
4311-1150	Drought Assist Feral Pest Grant DAFF	0	0			0	
4311-2255	Drought Assist Feral Pest Exp	0			0	0	
4312-1140	SWNRM Baiting Participation Grant	0	0		0	0	
4312-1900	Syndicate Baiting Revenue	3,978	4,000		0	0	
4312-2260	Syndicate Baiting Expense	0	0		239,599	200,000	120%
4313-1150	DCP Extension 2-Fencing (income)	0	0		0	0	
4313-1160	Communities combating drought-fence (income)	0	0		0	0	
4313-2250	QLD Feral Pest Initiative SWRED	0			42	50	
4313-2260	Communities combating drought-fence (expense)	0			369,300	685,000	54%
4313-2270	DCP Extension 2-Fencing (expense)	0			447,500	600,000	75%
4313-2280	2020 Exclusion Fence Program				60,500	60,500	
4313-2290	2021 Council Exclusion Fence Subsidy	0			0	250,000	
4315-1010	Wild Dog Levy Revenue	0	0		0	0	
4315-2010	Wild Dog Levy Expenditure				0	0	
<b>4310-0003</b>	<b>ANIMAL PEST CONTROL TOTAL</b>	<b>3,978</b>	<b>4,000</b>	99%	<b>1,295,464</b>	<b>2,115,550</b>	61%
<b>4320-0003</b>	<b>STOCK ROUTES &amp; RESERVES MANAGEMENT</b>						

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
4320-1500	Common Application Fees	1,800	1,800	100%			
4320-1550	Donation Drought Relief	0	0				
4320-1600	Mustering / Supplement Fees	5,880	4,650	126%			
4320-1700	Sale of Stock	0	500	0%			
4320-1800	Reserve Fees	2,782	3,000				
4320-2200	Common Fence Repairs & Firebreaks	0			1,046	20,000	5%
4320-2220	Stock Routes & Reserves Expenses				21,869	40,000	55%
<b>4320-0003</b>	<b>STOCK ROUTES &amp; RESERVES MANAGEMENT TOTA</b>	<b>10,462</b>	<b>9,950</b>	105%	<b>22,915</b>	<b>60,000</b>	38%
<b>4330-0003</b>	<b>DOMESTIC ANIMAL CONTROL</b>						
4330-1300	Animal Write -Off	-300	0				
4330-1400	Animal Discounts	-1,140	-1,500	76%			
4330-1500	Animal Control Fees	8,882	10,000	89%			
4330-1700	Animal Control Fines & Penalties	2,640	1,000	264%			
4330-2220	Animal Control Expenses	0			11,697	20,000	58%
<b>4330-0003</b>	<b>DOMESTIC ANIMAL CONTROL TOTAL</b>	<b>10,082</b>	<b>9,500</b>	106%	<b>11,697</b>	<b>20,000</b>	58%
<b>4300-0002</b>	<b>PEST MANAGEMENT &amp; ANIMAL CONTROL TOTAL</b>	<b>24,522</b>	<b>23,450</b>	105%	<b>1,374,000</b>	<b>2,285,550</b>	60%
<b>4500-0002</b>	<b>ENVIRONMENT &amp; HEALTH</b>						
<b>4510-0003</b>	<b>ENVIRONMENTAL PROTECTION</b>						
4510-2220	Environmental Protection Expenses				22,028	30,000	73%
<b>4510-0003</b>	<b>ENVIRONMENTAL PROTECTION TOTAL</b>	<b>0</b>	<b>0</b>		<b>22,028</b>	<b>30,000</b>	73%
<b>4520-0003</b>	<b>HEALTH AUDITING &amp; INSPECTION</b>						
4520-1400	Health Licenses & Permits Revenue	2,010	2,200	91%			

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
4520-2230	Health Operations				0	0	
<b>4520-0003</b>	<b>HEALTH AUDITING &amp; INSPECTION TOTAL</b>	<b>2,010</b>	<b>2,200</b>	91%	<b>0</b>	<b>0</b>	
<b>4500-0002</b>	<b>ENVIRONMENT &amp; HEALTH TOTAL</b>	<b>2,010</b>	<b>2,200</b>	91%	<b>22,028</b>	<b>30,000</b>	73%
<b>4000-0001</b>	<b>ENVIRONMENT &amp; HEALTH TOTAL</b>	<b>249,077</b>	<b>239,551</b>	104%	<b>1,629,500</b>	<b>2,623,874</b>	62%
<b>5000-0001</b>	<b>COMMUNITY SERVICES</b>						
<b>5100-0002</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>5120-0003</b>	<b>COMMUNITY FACILITIES SWIMMING POOLS</b>						
5120-1210	Grant-Swimming Pool Kiosk Extension	0	0				
5120-2220	Quilpie Swimming Pool Operations				146,329	190,000	77%
5120-2330	Quilpie Swimming Pool Repairs & Mtc				22,262	40,000	56%
5120-2600	Depn Swimming Pool Structures				40,213	53,667	75%
5125-2220	Eromanga Swimming Pool Opt & Maint				13,431	30,000	45%
5125-2230	Eromanga Swimming Pool Repairs & Mtc				7,819	6,000	130%
5125-2600	Depn Eromanga Swimming Pool				3,045	4,064	75%
<b>5120-0003</b>	<b>COMMUNITY FACILITIES SWIMMING POOLS TOTAL</b>	<b>0</b>	<b>0</b>		<b>233,099</b>	<b>323,731</b>	72%
<b>5150-0003</b>	<b>COMMUNITY FACILITIES - SHIRE HALLS</b>						
5150-1500	Shire Halls - Revenue	1,543	1,000	154%			
5150-2220	Shire Hall Operations	0	0		14,339	20,000	72%
5150-2330	Shire Halls Repairs & Maintenance	0	0		43,773	70,000	63%
5150-2331	Shire Halls - Special Maintenance	0	0		0	0	
5150-2600	Depn Shire Halls	0	0		75,426	100,660	75%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5150-0003</b>	<b>COMMUNITY FACILITIES - SHIRE HALLS TOTAL</b>	<b>1,543</b>	<b>1,000</b>	154%	<b>133,538</b>	<b>190,660</b>	70%
<b>5170-0003</b>	<b>RECREATION FACILITIES</b>						
5170-1500	Hire Amusement Equipment Fee	0	0				
5170-2220	Recreational Facilities Operating Ex				4,992	5,000	100%
5170-2230	Recreational Facilities Repairs &Mtc				16,095	17,000	95%
5170-2250	All Sports Building				3,333	3,000	111%
5170-2330	Adavale Sport & Rec Grounds				13,371	6,800	197%
5170-2340	Eromanga Rodeo & Race Grounds				6,827	5,000	137%
5170-2600	Depn Recreational Facilities				35,673	47,608	75%
<b>5170-0003</b>	<b>RECREATION FACILITIES TOTAL</b>	<b>0</b>	<b>0</b>		<b>80,291</b>	<b>84,408</b>	95%
<b>5180-0003</b>	<b>TOWN DEVELOPMENT TOTAL</b>						
5180-2820	Town Development - Eromanga				1,801	2,000	90%
5180-2830	Town Development - Adavale				2,576	30,000	9%
5180-2840	Town Development - Toompine				0	0	
<b>5180-0003</b>	<b>TOWN DEVELOPMENT TOTAL</b>	<b>0</b>	<b>0</b>		<b>4,377</b>	<b>32,000</b>	14%
<b>5190-0003</b>	<b>COMMUNITY DEVELOPMENT</b>						
5190-1150	Community Bud Income	2,971	3,000	99%			
5190-1200	Grant-Community Celebration						
5190-1210	Grants-National Australia Day Council	16,974	16,974				
5190-2000	Community Development Wages				0	0	
5190-2100	Community Support Activities & Event				29,233	40,000	73%
5190-2150	Buses Community Support				7,466	15,000	50%
5190-2170	Redevelopment of Old Depot Site				0	0	
5190-2180	Quilpie Masterplan					30,000	
5190-2320	Community Celebrations				24,171	40,000	60%

	2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
5190-2500				39,041	30,000	130%
5190-2520				0	10,000	0%
5190-2525				0	0	
5190-2530				0	0	
5190-2810				0	0	
5190-2820				0	0	
5190-2830				0	0	
5190-2840				1,889	5,000	38%
5191-1100	0	0		0	0	
5191-1102	0	0		0	0	
5191-1105	0	0		0	0	
5191-1107	0	0		0	0	
5191-1108	0	0	100%	0	0	
5191-1120	0	0		0	0	
5191-2102		0		0	0	
5191-2240		0		0	0	
5192-1102	8,800	8,800		0	0	
5192-1103	0	0		0	0	
5192-2230	0	0		0	0	
5195-1100	0	0	100%	0	0	
5195-2100	0	0		0	0	
5196-1100	0	0		0	0	
5197-1100	0	0		0	0	
5197-2100	0	0		0	0	
5198-1100	14,878	14,878		0	0	
5198-2100	0			0	14,878	
<b>COMMUNITY DEVELOPMENT TOTAL</b>	<b>43,623</b>	<b>43,652</b>	100%	<b>101,801</b>	<b>184,878</b>	55%
<b>5100-0002 COMMUNITY DEVELOPMENT TOTAL</b>	<b>45,166</b>	<b>44,652</b>	101%	<b>553,106</b>	<b>815,677</b>	68%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5200-0002</b>	<b>AGED SERVICES</b>						
5220-1200	Aged Peoples Accommodation Rent	79,633	95,000	84%			
5220-2220	Aged Peoples Accommodation O&M				99,238	100,000	99%
5220-2600	Depn Aged Accom Building				71,944	94,333	76%
<b>5200-0002</b>	<b>AGED SERVICES TOTAL</b>	<b>79,633</b>	<b>95,000</b>	84%	<b>171,182</b>	<b>194,333</b>	88%
<b>5225-0002</b>	<b>HOUSING</b>						
5225-1200	Rent - Housing	194,450	180,000	108%			
5225-1210	Housing - Other Income	65,811	65,815				
5225-2220	Housing-operating expense				0	0	
5225-2230	Housing - Repairs & Maintenance				171,318	225,000	76%
5225-2600	Depn Housing				162,304	216,241	75%
<b>5225-0002</b>	<b>HOUSING TOTAL</b>	<b>260,261</b>	<b>245,815</b>	106%	<b>333,622</b>	<b>441,241</b>	76%
<b>5300-0002</b>	<b>HEALTH PROMOTION &amp; YOUTH SERVICES</b>						
<b>5300-0003</b>	<b>COMMUNITY HEALTH PROMOTIONS</b>						
5300-1100	Health Promotions Officer Grant Rev	150,000	125,000	120%			
5300-1700	Traic Grant	65,816	65,816				
5300-2000	Health Promotions Officer Wages	0			0	0	
5300-2020	National Dis. Ins. Scheme Officer	0			60,968	85,000	72%
5300-2200	Heart of Australia Bus Visit				15,000	20,000	75%
5300-2240	Health Promotions Officer Activities				90,773	125,000	73%
5300-2700	Traic Grant				0	65,816	0%
<b>5300-0003</b>	<b>COMMUNITY HEALTH PROMOTIONS TOTAL</b>	<b>215,816</b>	<b>190,816</b>	113%	<b>166,741</b>	<b>295,816</b>	56%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5320-0003</b>	<b>YOUTH ACTIVITY CENTRE</b>						
5320-1500	Youth Centre Revenue	0	0				
5320-2240	Youth Centre Operations				0	0	
<b>5320-0003</b>	<b>YOUTH ACTIVITY CENTRE TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>5300-0002</b>	<b>HEALTH PROMOTION &amp; YOUTH SERVICES TOTAL</b>	<b>555,710</b>	<b>531,631</b>	105%	<b>671,546</b>	<b>931,390</b>	72%
<b>5500-0002</b>	<b>TOURISM</b>						
<b>5510-0003</b>	<b>ECONOMIC DEVELOPMENT &amp; PROMOTION</b>						
5510-1180	DCP Extension2- virtual Reality Proj		0				
5510-1190	DCP Extension2-Shop Front Upgrades		0				
5510-2000	Economic Development Staff Costs				0	0	
5510-2100	Economic Development				34,698	100,000	35%
5510-2120	Economic Dev Training & Conferences				739	2,500	30%
5510-2130	Restock Opal Fossicking Area				292	5,000	6%
5510-2140	Subscriptions & Memberships				13,583	18,000	75%
5510-2150	South West Regional Economic Develop				9,548	40,000	24%
5510-2160	Queenslander Weekender Show				0	0	
5510-2170	Quilpie Well Spring				195,552	250,000	78%
5511-1103	RADF Art & Cultural Plan Funding	0	0		113,230	140,000	81%
5511-2145	Art & Cultural Plan				0	0	
<b>5510-0003</b>	<b>ECONOMIC DEVELOPMENT &amp; PROMOTION TOTAL</b>	<b>0</b>	<b>0</b>		<b>367,642</b>	<b>555,500</b>	66%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5520-0003</b>	<b>VISITOR INFORMATION CENTRE</b>						
5520-1500	Visitors Info Centre Sales	11,887	12,500	95%			
5520-1510	VIC Gallery Sales (GST Free)	1,018	8,900	11%			
5520-1515	VIC Gallery Sales (GST)	-774	0				
5520-1520	Visitors Information Centre Donation	0	0				
5520-1530	Bus Tour Fees	0	200	0%			
5520-2000	VIC - Wages				211,705	250,000	85%
5520-2110	VIC - Exhibitions & Events				791	4,000	20%
5520-2120	VIC - Brochures & Advertising				20,253	50,000	41%
5520-2130	VIC - Bus Tour				0	0	
5520-2220	VIC Operating Expenses				25,629	50,000	51%
5520-2230	VIC - Repairs & Maintenance				24,000	22,000	109%
5520-2510	Artist Payments - Sales (GST Excl)				0	0	
5520-2515	Artist Payments - Sales (GST Incl)				0	0	
5520-2600	Depn VIC				30,795	38,972	79%
5521-1500	VIC Outback Mates Sales	-541	-530	102%	0	0	
5521-2000	VIV Outback Mates Payments				0	40	100%
5522-1500	VIC - Hell Hole Gorge Pass	565	550	103%	0	0	
5523-1500	WIFI - Top-Up Revenue	0	0		0	0	
<b>5520-0003</b>	<b>VISITOR INFORMATION CENTRE TOTAL</b>	<b>12,155</b>	<b>21,620</b>	56%	<b>313,174</b>	<b>415,012</b>	75%
<b>5530-0003</b>	<b>TOURISM EVENTS &amp; ATTRACTIONS</b>						
5530-2100	Major Events Promotion Expense				1,242	15,000	8%
5530-2300	OQTA Events Promotion				0	0	
5531-1100	Grant Tourism Events	13,500	13,500		0	0	
5531-1200	Tourism Events Fund Raising	0	0		0	0	
5531-2200	Tourism Events Exp				0	45,000	0%
<b>5530-0003</b>	<b>TOURISM EVENTS &amp; ATTRACTIONS TOTAL</b>	<b>13,500</b>	<b>13,500</b>		<b>1,242</b>	<b>60,000</b>	2%
<b>5500-0002</b>	<b>TOURISM TOTAL</b>	<b>25,655</b>	<b>35,120</b>	73%	<b>682,058</b>	<b>1,030,512</b>	66%

		2020 Actual		Amend 20/21			2020 Actual		Amend 20/21	
<b>5600-0002</b>	<b>ARTS &amp; CULTURE</b>									
<b>5610-0003</b>	<b>Museums</b>									
5610-1110	DCP ENHM Grant		0		0					
5610-1150	DCF OGF Wages Grant		0		0					
5610-1160	DCP - JWPARK		0		0					
5610-1170	DCP - ROADWORKS		0		0					
5610-1180	DCP Exclusion Fence		0		0					
5610-1200	Grant - Eromanga Nat History Museum		720,000		1,200,000					
5610-1210	Grant - Eromanga Nat History Museum-BBRF		0		2,582,822					
5610-2000	DCF OGF Wages paid				0		0		0	
5610-2220	Eromanga Living History Museum O&M				0		9,441		39,000	24%
5610-2230	Museum Operations & Maintenance						4,884		5,000	98%
5610-2240	Powerhouse Museum Operations						1,974		4,000	49%
5610-2260	Eromanga Natural History Museum						11,832		85,000	14%
5610-2280	ENHM Grant Program						0		10,000	
5610-2290	ENHM COVID-19 Operating Support						0		10,000	
5610-2250	Museums Military History						7,653		8,000	96%
5610-2600	Depn Museum						35,704		47,648	75%
<b>5610-0003</b>	<b>Museums TOTAL</b>		<b>720,000</b>		<b>3,782,822</b>	19%	<b>71,488</b>		<b>208,648</b>	34%
<b>5630-0003</b>	<b>REGIONAL ARTS DEVELOPMENT FUNDING</b>									
5630-1100	RADF Grant Revenue		25,000		30,000	83%				
5630-1400	RADF Earnback and Refunds		0		0					
5630-2180	RADF Grant Expenditure						9,712		40,000	24%
5630-2200	RADF Meeting and Admin Costs						0		0	
<b>5630-0003</b>	<b>REGIONAL ARTS DEVELOPMENT FUNDING TOTAL</b>		<b>25,000</b>		<b>30,000</b>	83%	<b>9,712</b>		<b>40,000</b>	24%
<b>5600-0002</b>	<b>ARTS &amp; CULTURE TOTAL</b>		<b>745,000</b>		<b>3,812,822</b>	20%	<b>81,199</b>		<b>248,648</b>	33%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5700-0002</b>	<b>LIBRARY SERVICES</b>						
5710-1100	Libraries Operating Grant Revenue	630	1,000	63%			
5710-1120	First Five Grant -Library	1,062	9,000	12%			
5710-1600	Library Fees & Charges Revenue	130	250	52%			
5710-2120	First Five Grant -Library-Exps		0		1,333	1,062	126%
5710-1995	Miscellaneous Income -GST Free	0	0		0	0	
5710-2220	Library Operating Expenses	0	0		101,425	165,000	61%
5710-2330	Library Repairs & Maintenance Expense	0	0		3,096	4,000	77%
5710-2600	Depn Library	0	0		19,849	26,132	76%
5711-1130	Grant Centrelink Access Point	5,219	5,300	98%	0	0	
5711-2240	Centrelink Access Point	0	0		62	0	
5712-2250	Opal Technology Trendsetters	0	0		0	0	
5713-1150	Grant Broadband for Seniors	0	0		0	0	
5713-2230	Broadband for Seniors Exp		0		0	0	
5714-1120	SLQ - Tech Savvy Regional Grant	0	0		0	0	
5714-2220	SLQ - Tech Savvy Regional Grant Exps		0		0	0	
<b>5700-0002</b>	<b>LIBRARY SERVICES TOTAL</b>	<b>7,041</b>	<b>15,550</b>	45%	<b>125,766</b>	<b>196,194</b>	64%
<b>5750-0002</b>	<b>DISASTER MANAGEMENT SERVICES</b>						
5750-1100	Grant - Get Ready Queensland	6,102	6,102	100%			
5750-2020	Get Ready Qld Exp				4,662	6,100	76%
5750-2220	Disaster Management Operations				2,104	2,500	84%
<b>5750-0002</b>	<b>DISASTER MANAGEMENT SERVICES TOTAL</b>	<b>6,102</b>	<b>6,102</b>	100%	<b>6,766</b>	<b>8,600</b>	79%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5800-0002</b>	<b>PUBLIC SERVICES</b>						
<b>5810-0003</b>	<b>STATE EMERGENCY SERVICES</b>						
5810-1140	QLD Emergency Services Grant Revenue	18,814	19,000	99%			
5810-1160	NDRP Flood Warning System Grant	128,410	128,410				
5810-1180	DVA-A Memorial to Soldier-4AHKPJCO	0	0				
5810-2220	Emergency Services Operations	0	0		6,288	35,000	18%
5810-2600	Depn S.E.S	0	0		11,355	13,961	81%
<b>5810-0003</b>	<b>STATE EMERGENCY SERVICES TOTAL</b>	<b>147,224</b>	<b>147,410</b>	100%	<b>17,643</b>	<b>48,961</b>	36%
<b>5820-0003</b>	<b>TELEVISION</b>						
5820-2220	Satellite TV Operations				0	0	
5820-2230	TV Maintenance & Repairs				19,569	40,000	49%
5820-2600	Depn Satellite TV				17,384	23,200	75%
<b>5820-0003</b>	<b>TELEVISION TOTAL</b>	<b>0</b>	<b>0</b>		<b>36,953</b>	<b>63,200</b>	58%
<b>5830-0003</b>	<b>CEMETERIES</b>						
5830-1500	Burial Fees	1,159	1,000	116%			
5830-1510	Grave Reservation Fee	0	0				
5830-2220	Cemeteries Operations				26,180	35,000	75%
5830-2230	Cemeteries Maintenance				0	2,500	0%
5830-2600	Depn Cemeteries Building				1,039	1,386	75%
<b>5830-0003</b>	<b>CEMETERIES TOTAL</b>	<b>1,159</b>	<b>1,000</b>	116%	<b>27,218</b>	<b>38,886</b>	70%
<b>5800-0002</b>	<b>PUBLIC SERVICES TOTAL</b>	<b>148,383</b>	<b>148,410</b>	100%	<b>214,346</b>	<b>355,841</b>	60%

	2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5000-0001 COMMUNITY SERVICES TOTAL</b>	<b>1,533,056</b>	<b>4,594,287</b>	33%	<b>2,202,256</b>	<b>3,382,068</b>	65%
		<b>0</b>				
<b>TOTAL REVENUE AND EXPENDITURE</b>	<b>24,878,662</b>	<b>35,625,484</b>	70%	<b>23,488,390</b>	<b>33,506,488</b>	70%
<b>PROFIT/(LOSS)</b>	<b>1,390,272</b>	<b>2,118,997</b>	25%			

## 14 GOVERNANCE

### 14.1 (04/17) – Sale of House and Land 64 Pegler Street Quilpie

IX: 208721

Author: Lorraine Mathieson

#### PURPOSE:

The purpose of this report is to consider the conditions of sale of the Council owned house and land located at 64 Pegler Street, Quilpie, Lot 3 Plan SP114859 to current resident and employee of Council Ms Alina Graham.

#### POLICY:

*Local Government Act 2009*

*Local Government Regulation 2012 - section 227 and section 236*

*F.102 Asset Disposal Policy*

#### CORPORATE PLAN:

6.1.1 Actively identify and implement initiatives that support, retain and attract families to the Shire

#### RECOMMENDATION:

*That Council agrees / does not agree to negotiate the sale of Council owned house and land located at 64 Pegler Street, Quilpie, Lot 3 Plan SP114859, at an amount not less than the valuation price of \$130,000, to current resident and employee Ms Alina Graham according to section 236 of the Local Government Regulation 2012.*

#### BACKGROUND:

Alina Graham, current manager of the Quilpie and Eromanga Swimming Pools submitted a letter of offer in June 2019 to Council to purchase the house and land in which she is currently residing at 64 Pegler Street Quilpie.

Council considered the application at the June 2019 meeting, and resolved: *"That Council agrees 'in principle' to negotiate the sale of house and land located in Pegler Street Quilpie with the applicant, and delegate to the Chief Executive Officer the power to assess the requirements for Ministerial Exemption as required un the Local Government Regulation 2012 for the sale of the property".*

#### DISCUSSION:

Under the *Local Government Regulation 2012, section 236*, the following conditions are required to be met as confirmed by the Deputy Premier, Minister for State Development, Infrastructure, Local Government and Planning (letter attached):

- ensure that 64 Pegler Street, Quilpie (Lot 3 on Plan SP114859) is only offered for sale to Ms Alina Graham

- provide a copy of the resolution for the sale of the property as described above to the Department
- provide an independent desktop valuation for the property
- ensure that the consideration for the sale is not less than the independent valuation
- confirm that any councillor with an interest in the sale declares their interest and a copy of the confirmed minutes for each occasion when the conflict is declared are provided to the Department.

An independent desktop valuation was performed by Herron Todd White Toowoomba, copy attached.

It is noted that the above information is to be made publicly available on Council's website in the Agenda and Minutes, as per the *Local Government Regulation 2012, section 236*.

Once Council has resolved this matter, the process and compliance will be reviewed by the Department of State Development, Infrastructure, Local Government and Planning, and a response provided to allow the sale to be negotiated.

**FINANCIAL:**

An independent desktop valuation estimated the value of the property 'as is' at \$130,000.

**CONSULTATION:**

Council has taken advice from Mr Damon Meadows, Principal Region Advisor, Southern Region – Local Government Division in relation to this matter.

**ATTACHMENTS:**

1. Valuation Report
2. Letter from Deputy Premier.

# Valuation Report

Residential Property



64 Pegler Street, Quilpie QLD 4480

**As at** 26/02/2021  
**Prepared for** Chief Executive Officer  
**Our Ref** JB2255271

Toowoomba

Herron Todd White (Darling Downs) Pty Ltd  
ABN 49 101 855 412

PO Box 1435  
Toowoomba QLD 4350  
8B Bell Street  
Toowoomba QLD 4350

Telephone 07 4639 7600  
toowoomba@htw.com.au  
htw.com.au

<b>Address</b>	<b>64 Pegler Street, Quilpie QLD 4480</b>
<b>Date of Inspection</b>	26/02/2021
<b>Date of Valuation</b>	26/02/2021
<b>Date of Issue</b>	17/03/2021
<b>Prepared For</b>	Chief Executive Officer
<b>Purpose of Valuation</b>	Market Value for Pre Sale Purposes only.  This valuation report is for the use of and may be relied upon only by the party/parties to whom it is addressed. No other parties are entitled to use or rely upon it and the valuer does not assume any liability or responsibility to any other party who does so rely upon the valuation without the express written authority of Herron Todd White (Darling Downs) Pty Ltd.
<b>Definition of Market Value</b>	The estimated amount for which an asset or liability should exchange on the valuation date between a willing buyer and a willing seller in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion.
<b>Applicant</b>	. (Your Ref: 13056)
<b>Real Property Description</b>	L3 SP114859  Certificate of Title Not Sighted - We advise that no title search of the property has been undertaken or sighted. As under the Australian Property Institute's PropertyPro Supporting Memorandum, it is not the responsibility of the Valuer to carry out a Title Search. In the event that a full title search is obtained and that it contains anything which could be considered a title defect or which may affect the value of the property, we reserve the right to review our valuation. Any Real Property Description (ie. Lot and Plan details) quoted in this report have been obtained from third party information sources and whilst endeavours have been made to verify such information we accept no responsibility for inaccuracy of any information provided and relied upon.  Should any encumbrance not noted within this report be discovered, the valuer should be consulted to reassess any effect on the value stated in this report.  A Local Authority search has not been carried out and it is assumed the property is free of requisitions.
<b>Land Area</b>	810 square metres  Approximate site dimensions: Frontage: 20 metres; Depth: 40 metres; Shape: regular shaped
<b>Registered Proprietor</b>	QUILPIE SHIRE COUNCIL
<b>Local Authority</b>	Quilpie Shire Council
<b>Zoning</b>	Township
<b>Town Planning Scheme</b>	Quilpie Shire Council Planning Scheme 2018
<b>Zoning Effect/Permitted Use</b>	A single use dwelling is a permitted use under this zoning.  It should be noted that we have not sighted any town planning approvals for the subject property. Our valuation is based on the assumption that all of the

improvements have been fully approved by the relevant authorities.

<b>Services</b>	Electricity, mains sewerage, telephone, town water, bottled gas and tank water are connected to the property. Pegler Street is a sealed typical suburban street with concrete kerbing and channelling with grass footpath.										
<b>Location</b>	Located 1010 kilometres west of Brisbane and 210 kilometres west of Charleville. Quilpie is situated on a mulga ridge on the western bank of the Bulloo River and is out of flood reach. Quilpie's importance is as a railhead. It is the centre from which cattle from the Channel Country and beyond are railed to markets. All smaller communities situated in the region of Quilpie are reliant on the town as a transport and mail distribution centre. These communities include the towns of Eromanga, Adavale and the smaller communities of Toompine and Cheepie. Quilpie is the home of the Boulder Opal and is a mecca for serious miners, enthusiasts and tourists alike. The boulder opal mined within the Quilpie Shire is of high quality and is sought after on all of the world opal markets. The town itself has a population of about 600 and provides basic retail and business services, schooling to year 10 and health services.  We have identified the property from the Cadastral Map and Street Address.										
<b>Neighbourhood</b>	This is an established residential area with similar quality property surrounding.										
<b>Site Description</b>	The subject property is a regular shaped, near level, inside lot with a suitable building site which is naturally contoured and positioned slightly above road level. The property is cleared and faces east with no significant views. Access to the property is easy and direct.										
<b>Main Building</b>	Dwelling with 3 bedroom(s) and 1 bathroom(s)										
<b>Built About</b>	1960										
<b>Construction</b>	Foundations: Steel Piers Floor: Timber External Walls: Chamferboard Internal Walls: Fibrous Cement Ceilings: Fibrous Cement Windows: Aluminium Roof: Corrugated Galvanised Iron										
<b>Floor Area (approximate)</b>	<table><thead><tr><th>Component</th><th>Square Metres</th></tr></thead><tbody><tr><td>Living</td><td>98</td></tr><tr><td>Outdoor</td><td>3</td></tr><tr><td>Car</td><td>19</td></tr><tr><td><b>Total</b></td><td><b>120</b></td></tr></tbody></table>	Component	Square Metres	Living	98	Outdoor	3	Car	19	<b>Total</b>	<b>120</b>
Component	Square Metres										
Living	98										
Outdoor	3										
Car	19										
<b>Total</b>	<b>120</b>										
<b>Accommodation</b>	3 bedrooms, 1 bathroom, separate toilet, kitchen, dining, lounge room, and laundry.										
<b>Fittings</b>	The residence generally has original PC items of average quality in fair condition. KITCHEN : original kitchen with single bowl sink, post form laminated cupboards, floor & wall cupboards, pantry, laminated benchtops, tiled splashback, rangehood and gas upright stove. Condition: Fair. BATHROOM: original bathroom with single vanity unit, bath with shower over, heater light fan combination, wall cabinet and wall mirror. Condition: Fair. SEPARATE TOILET: original bathroom with toilet. Condition: Fair. LAUNDRY : laundry with automatic washing machine connections and laundry tub. Condition: Fair. HEATING/COOLING: split system air-conditioning and ceiling fans. SECURITY: security doors and insect screens. FLOOR AND WALL COVERINGS: carpet and vinyl floor coverings.										
<b>Features</b>	Includes built-in robes and basic window furnishings.										
<b>Condition/Repairs</b>	The building appeared to be in fair condition and no major defects were noted at the time of inspection. Internal paintwork is in fair condition and external paintwork is in fair condition.										

Valuers are not building and/or structural engineering experts and as such are unable to advise or comment upon the structural integrity or soundness in the improvements.

**Car Accommodation**

1 car attached carport

**Ancillary Improvements**

Concrete car tracks, full boundary fencing of mixed construction, vehicle gate and pedestrian gate with manual access, concrete paths, basic landscaping and clothes line, lawn locker, mail box, rain water tank(s).

**Environmental Statement**

To the best of the valuer's knowledge, the land is not affected by unstable, hazardous or toxic soil material, however, no searches have been undertaken in this regard. If you have any concerns, we recommend that you appoint a contamination consultant to confirm the state of the land inspected.

The right is reserved to review and, if necessary, vary the valuation figure if any contamination or other environmental hazard is found to exist.

**Restrictions/Limitations**

To the best of the valuer's knowledge the subject property is not affected by heritage, landslip or resumption matters, however, no searches have been undertaken in this regard.

**Valuation Rationale**

The Direct Comparison Approach is considered the most appropriate method of valuation. In this approach the property to be valued is directly compared to recent sales of similar property to establish a market value.

**Sales Evidence**

Recent sales in the area include:

Address	Sale Date	Sale Price
<b>30 Dukamura Street, Quilpie QLD 4480</b>	<b>14/10/2020</b>	<b>\$110,000</b>
<p>Brief Comments: A circa 1950, low set, 3 bedroom, 1 bathroom, detached conventional dwelling with cement sheeting walls, corrugated galvanised iron roof and 4 car detached garage. Areas: living - 127 sqm. Features include: Overall renovated interior with renovated kitchen and bathroom, split system a/c, front verandah and rear pergola. The property is a regular shaped, near level, inside lot positioned slightly above road level. The lot faces west with no significant views. Ancillary improvements include driveway, fully fenced block and landscaping. The property has good external condition and good presentation. Land Area 1012 sqm.</p> <p>In Comparison to Subject: Slightly inferior age. Similar location, view, topography/contour, condition and site improvements. Slightly superior dwelling area and features. Superior land area and car accommodation. Overall slightly inferior.</p>		
<b>33 Boonkai Street, Quilpie QLD 4480</b>	<b>24/07/2019</b>	<b>\$125,000</b>
<p>Brief Comments: A circa 1920, low set, 4 bedroom, 1 bathroom, detached Queenslander styled dwelling with chamferboard walls, corrugated galvanised iron roof and 3 car detached high clearance garage. Advised areas: living - 206 sqm. Features original kitchen, study, sun room, formal living, split system a/c, period features, high ceilings and front wrap around verandah. The property is a rectangular shaped, near level, inside lot positioned at road level. The lot faces south-east with no significant views. Ancillary improvements include earthen driveway, full boundary fencing, basic landscaping, solar panels, clothes line and rain water tank. The property has fair presentation. Land Area 1012 sqm. On the market for approx. 12 months prior to sale with an asking price of \$150,000.</p> <p>In Comparison to Subject: Inferior age, features and condition. Slightly inferior site improvements. Similar location, view and topography/contour. Superior land area, dwelling area and car accommodation. Overall similar.</p>		
<b>69 Winchu Street, Quilpie QLD 4480</b>	<b>02/04/2020</b>	<b>\$135,000</b>

Brief Comments: A circa 1955, low set, 3 bedroom, 1 bathroom, renovated, detached conventional dwelling on a conc stumps foundation with fibrous cement sheeting walls, corrugated galvanised iron roof and no formal car accommodation. The property has fair external condition, good internal condition and fair presentation. Areas: Living - 91 sqm and Outdoor - 8 sqm. The property is a rectangular shaped, near level, inside lot with a suitable building site which is naturally contoured and positioned at road level. The property is cleared and faces south with no significant views. Access to the property is easy and direct. Ancillary improvements include gravel driveway, enclosed rear yard with fencing of corrugated iron and colorbond metal sheet construction, concrete path, basic landscaping, rain water tank, cooling tank, large lawn locker. Land Area 1012 sqm. Sold from son to parents, considered at market.

In Comparison to Subject: Inferior car accommodation. Slightly inferior age, dwelling area and site improvements. Similar location, view and topography/contour. Superior land area, features and condition. Overall superior.

---

**52 Pegler Street, Quilpie QLD 4480**

**11/02/2020**

**\$140,000**

Brief Comments: A circa 1970, low set, 3 bedroom, 1 bathroom, renovated, detached conventional dwelling with lightweight composite clad walls, corrugated galvanised iron roof and 1 car attached carport. Features renovated kitchen and bathroom, formal living and split system a/c. The property is a rectangular shaped, near level, inside lot positioned at road level. The lot faces north with no significant views. Ancillary improvements include concrete driveway, full boundary fencing of chain wire, colorbond metal sheet construction, exposed aggregate paths, established trees, established landscaping, shade sail, workshop with concrete floor, colorbond cladding, metal frame, metal roof, roller door, electricity connected and rain water tank, clothes line, rear pergola, full length decked front verandah. The property has good external condition and good presentation. Land Area 809 sqm. On the market 4 months prior to sale.

In Comparison to Subject: Similar location, land area, view, topography/contour, dwelling area, car accommodation and site improvements. Slightly superior age and condition. Superior features. Overall superior.

**Market Commentary**

Property markets across the Maranoa, Warrego and Channel Country regions are experiencing slow market conditions with limited sales activity recorded over the last 4-5 years. Limited local employment opportunities, drought conditions and previous floods have all contributed to static market conditions and extended selling periods. Slow market conditions are predicted to continue into the foreseeable future, however the potential for additional reductions exists if drought conditions were to continue. The impact of the Coronavirus (COVID-19) pandemic and the associated Government stimulus packages have not had a significant impact on these markets to date.

**Property Comments**

The subject property is a circa 1960, low set, 3 bedroom, 1 bathroom, detached conventional dwelling on a steel piers foundation with chamferboard walls, corrugated galvanised iron roof and 1 car attached carport. The property has fair external condition, fair internal condition and fair presentation.

Areas: Living - 98 sqm, Outdoor - 3 sqm, and Car - 19 sqm.

The subject property is a regular shaped, near level, inside lot with a suitable building site which is naturally contoured and positioned slightly above road level. The property is cleared and faces east with no significant views. Access to the property is easy and direct. Ancillary improvements include concrete car tracks, full boundary fencing of mixed construction, vehicle gate and pedestrian gate with manual access, concrete paths, basic landscaping and clothes line, lawn locker, mail box, rain water tank(s).

Land Area 810 sqm.

Hot Water System Comment: The town of Quilpie sources water from an artesian bore, the water is circa 85 degrees in temperature, most homes have a cooling tank, as such no need for a hot water system.

## General Comments

### ADDITIONAL COMMENTS

Photographic Evidence - We can confirm that the photographs provided in this valuation report were taken at the date of inspection, as outlined on page 1 of our report. We confirm that we have fully inspected the property.

Asbestos Building Materials - We note there are some building materials used in the construction of the primary and/or ancillary improvements on the property that may contain asbestos. The valuer is not qualified to conclusively determine the existence of asbestos and recommend you satisfy yourself in this regard. The presence of asbestos, change in community attitudes, and the costs associated with dealing with its removal has the potential to reduce future marketability and the value of the property. The extent of this cannot be known. We note that asbestos is a relatively common building product in houses of this era and we confirm that the valuer has had consideration for the existence of asbestos in this assessment.

Deferred Maintenance Required - At the time of inspection the property was presented in fair condition and would benefit from general cosmetic renovation works. These works are not considered essential but in our opinion would enhance the saleability and general market appeal of the property. The current market value adopted within this report has been assessed cognisant of the current presentation on an as is basis.

#### Method of Valuation

Direct Comparison

Summation

#### Calculations and Assumptions

#### Marketability

Average

#### Level of Market Activity

Limited Sales Activity

#### Selling Period

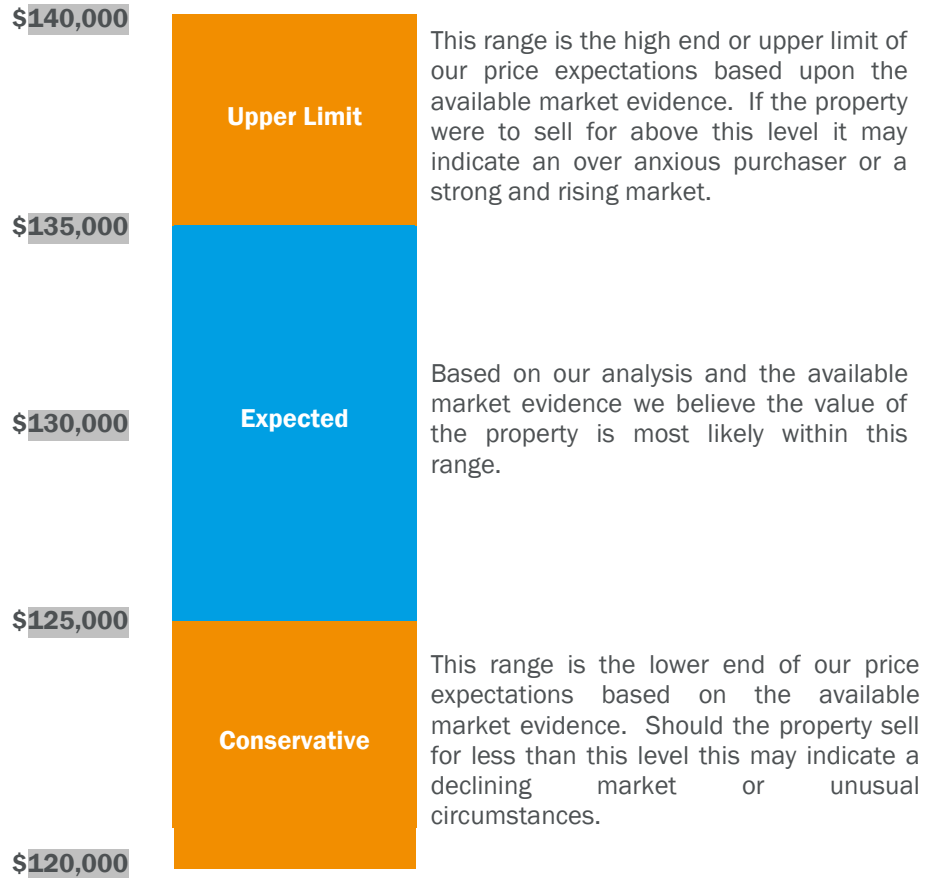
0 to 6 months

We consider the property would sell at or near the assessed value assuming proper marketing within a selling period of up to 6 months.



**Market Value Range**

We consider the market value of this property is within the range depicted below:



## VALUATION

Based on the Direct Comparison Approach, we have assessed the market value 'as is' of the subject property as at 26/02/2021 at One Hundred and Thirty Thousand Dollars:

Land as Established	\$10,000
Added Value of Improvements	\$120,000
<b>Market Value 'As Is'</b>	<b>\$130,000</b>

Our valuation is on the basis the property is input taxed and free of GST. We are not privy to the financial circumstances of the current owner(s) nor previous transactions upon the property which may impact upon the status of the property in relation to GST. Should the property not qualify as GST free, our assessment is inclusive of GST.

## Other Assessments

### Insurable Value

\$355,000  
(Replacement cost for insurance purposes including GST).

### Rental

\$180 per week unfurnished.



### Ian Douglas

Director  
AAPI - Certified Practicing Valuer  
API No: API Number: 66586 - State  
Registration Number: QRV2611 - VAL7252  
QLD Registration Number: 2611

The opinion of value expressed in this report has been arrived at by the prime signatory alone. The counter signatory of this valuation has not undertaken any part of the valuation process and has only signed this valuation report to verify it as an original Herron Todd White valuation report.

## Certification and Qualifications:

### Coronavirus (COVID-19) Pandemic

The market that the property/asset is transacted and/or valued in is being impacted by the uncertainty that the COVID-19 outbreak has caused. Market conditions are changing daily at present. As at the date of valuation we consider that there is a market uncertainty resulting in significant valuation uncertainty. This valuation is current at the date of valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period of time (including as a result of factors that the Valuer could not reasonably have been aware of as at the date of valuation). We do not accept responsibility or liability for any losses arising from such subsequent changes in value. Given the valuation uncertainty noted, we recommend that the user(s) of this report review this valuation periodically.

### Reliance and Disclosure

The Report has been prepared for the private and confidential use by the party to whom it is addressed. This valuation is for the use of and may be relied upon only by the party/parties to whom it is addressed. No other parties are entitled to use or rely upon it and Herron Todd White does not assume any liability or responsibility to any other party who does so rely upon the valuation without the express written authority of Herron Todd White. The whole Report must be read and any failure to do so will not constitute reliance by such party asserting reliance on the Report. Neither the whole nor any part of this valuation or any reference thereto may be included in any published documents, circular or statement, nor published in part or full in any way, without the written approval from Herron Todd White including the form and context in which it may appear.

### Market Movement & Report Expiry

This valuation is current as at the date of valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period of time (including as a result of general market movements and factors specific to the particular property). We do not accept responsibility or liability for losses arising from such subsequent changes in value. Without limiting the generality of the above comment, we do not assume responsibility or accept liability where the valuation is relied upon after the expiration of 90 days from the date of the valuation or such earlier date if you become aware of any factors that have an effect on the valuation. However, it should be recognised that the 90 day reliance period does not guarantee the value for that period; it always remains a valuation at the date of valuation only.

### Comparative Sales Evidence

The comparative sales used in this valuation report are considered the most relevant sales based on our research, both in terms of physical comparability to the subject property and allowing for market changes between comparable sales and valuation date. In many cases, we have not physically inspected the interior of the sales evidence quoted and have relied on the details of the sales evidence as recorded in available property sales databases or third party sources. We therefore cannot guarantee the accuracy of the information provided.

### Full Disclosure & Reasonably Available Information

The instructing party acknowledges its responsibility for full disclosure of relevant information and undertakes to provide all documents in its possession that may have an effect on the service to be provided. This valuation is based upon information reasonably available to the valuer as at the date of issue in accordance with usual valuation practices.

### Definition of Highest and Best Use

The use of an asset that maximises its potential and that is physically possible, legally permissible and financially feasible.

### Definition of Market Value

The estimated amount for which an asset or liability should exchange on the valuation date between a willing buyer and a willing seller in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion.

### Definition of Market Rental

The estimated amount for which an interest in real property should be leased on the valuation date between a willing lessor and a willing lessee on appropriate lease terms in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion. The assessment does not take into account short-term or holiday letting or furniture.

### Service-Providing Entity

The entity which has provided this valuation is solely the entity named on this report (with its associated ACN/ABN). No other entity forming part of or associated with the Herron Todd White Group is liable. From time to time, the associated invoice for services may be issued by another Herron Todd White entity other than the service-providing entity named on this report. If this occurs, no professional liability is extended to the entity named on the invoice.

### Conflict of Interest

Neither the valuer, nor to the best of their knowledge, any member of this firm, has any conflict of interest, or direct, indirect or financial interest in relation to this property that is not disclosed herein.

### Supervising Member's Counter Signatory

The opinion of value expressed in this report has been arrived at by the prime signatory alone.

The Supervising Member who has countersigned this report declares - 'I, the counter signatory, hereby confirm that I have reviewed the valuation and working papers in the capacity as Supervising Member and I am satisfied that the opinion of value contained in the valuation has been reached based on reasonable grounds.'

For the avoidance of doubt, the counter signatory has not inspected the property and as such (under the API professional practice) can not be an author of this report, and is confirming prima facie that the methodology used by the author of the report (the prime signatory) is sound.

### Improvements

We advise that this valuation assumes that all improvements have been constructed in accordance with the appropriate planning and building regulations in force at the time of construction, and that all appropriate approvals have been obtained from the relevant authorities.

The valuation inspection and report does not constitute a structural survey and is not intended as such. The valuer has carried out an inspection only of the exposed and readily accessible areas of the improvements. The valuer is not a construction nor a structural engineering expert and is therefore unable to certify the structural soundness of the improvements. Readers of this report should make their own enquiries.



This valuation has been based on the known and assumed condition of the structural improvements and the property in general as at the inspection date, and if the property has to be sold in circumstances where its condition has deteriorated and/or essential fixtures/fittings removed there is likely to be a significant write down in the asset value when compared to the current assessment. Under these circumstances the valuer will not be responsible for any reduction in value.

Floor areas within this report have been calculated from our own measurements and are approximate only.

Unless stated otherwise, we have not obtained a compliance certificate in relation to the building material. This valuation report has been prepared with the assumption that the building materials used, as well as the application and installation of those materials, are compliant with the building design as well as Australia's regulatory requirements and codes.

Should any adverse improvement concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Insurance Assessment

If we have provided an assessment of the replacement value of the improvements for insurance purposes this has been done on a 'new for old' basis and includes an allowance for building cost increases for 12 months, demolition, and professional and Council fees. The valuer has not taken into consideration extra costs associated with dealing with removal of asbestos material if present. The valuer has not been provided nor referred to the insurance policy associated with the property insured. The valuer is not a construction and/or structural engineering expert and therefore the value should be taken as indicative only as to what the reinstatement value of the improvements may be. A precise estimate should be provided by a construction/structural or quantity surveying expert and our assessment of the reinstatement value should only be considered as an indication of that likely value.

#### GST

This valuation has been undertaken on the basis that GST is not applicable. This valuation is prepared on the assumption that the subject property does not constitute a 'new residential premises' as defined under ATO Ruling GSTR 2003/3. Further it is assumed that the subject property will transact as a residential property between parties not registered (and not required to be registered) for GST. The market valuation herein reflects a market transaction to which GST is not applicable.

#### Land Dimensions / Area

We advise that we have not searched or been provided with a copy of the Registered Plans and that any dimensions or land areas quoted in this report have been obtained from third party information sources and whilst endeavours have been made to verify such information we accept no responsibility for inaccuracy of any information provided and relied upon.

#### Asbestos

We advise that the inspection of the subject property did not reveal any obvious visible asbestos materials to the valuer. The client acknowledges and recognises that the valuer is not qualified to conclusively determine the existence of asbestos and will not be held liable nor responsible for his/her failure to identify any asbestos materials and the impact which any asbestos material has on the property and its value. Should any asbestos concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Easements and Encumbrances

We advise that this valuation is based on the assumption that there are no easements or encumbrances or other title defects which would have any adverse effect on the value or marketability of the property. We recommend that a full title search be carried out and that until such time as that search is undertaken and considered by the valuer, no reliance should be placed on the valuation report. Should any such easement or encumbrance or other like affectation on title become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Environmental / Contamination

We advise that the inspection of the subject property did not reveal any obvious visible environmental or contamination concerns to the valuer. The client acknowledges and recognises that the valuer is not an expert in identifying environmental or contamination hazards and compliance requirements affecting properties. The valuer will not be held liable nor responsible for his/her failure to identify all such matters of environmental or contamination concern and the impact which any environmental or contamination related issue has on the property and its value including loss arising from site contamination; or the non-compliance with environmental laws; or costs associated with the clean up of the property to which an environmental hazard has been recognised, including action by the Environmental Protection Agency to recover clean up costs pursuant to the relevant Environmental Protection Act. Should any environmental or contamination concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Flood Search

We advise that we have not undertaken a formal search to confirm whether or not the property is subject to flooding or other impediments caused by excess water saturation. Should any flooding or other impediments caused by excess water saturation concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Pest & Termite Infestation

We advise that the inspection of the subject property did not reveal any obvious visible pest or termite infestation within reasonably accessible areas to the valuer. The client acknowledges and recognises that the valuer is not a pest inspector / pest expert. The absence of pests, including termites, can only be confirmed by a suitably qualified expert after a comprehensive inspection and the use of specialist equipment. Should any pest or termite infestation concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Site Survey / Encroachments

We advise that a survey report has not been sighted and our inspection has revealed that there do not appear to be any encroachments upon or by the property. This valuation is made on the assumption that there are no encroachments by or upon the property and that this should be confirmed by a current survey report and/or advice from a registered surveyor. We are not surveyors. Should any encroachments or other affectations be noted by the survey report, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Town Planning, Building and Other Searches

We advise that a search with the appropriate Council or other relevant authorities has not been carried out or has not been obtained and therefore this valuation has been undertaken on the assumption that all necessary and appropriate town planning and/or building, consents, approvals and certifications have been issued for the use and occupation of the improvements as more fully described in this report. It is



recommended that all appropriate consents, approvals and/or certifications as referred to above be obtained. Should any affectations become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Property Related Tax Implications

Herron Todd White are not taxation experts and we provide our valuation assessment and any associated sales, rental or feasibility analysis, independent of any consideration of income tax, capital gains tax or any other property related tax implications that may be associated directly or indirectly with the subject property.

#### Utility Services

We advise that the valuer has not tested any of the services. Should any utility service concerns become apparent, the valuer should be consulted and reserves the right to reassess any affect on the value stated in this report.

Liability limited by a scheme approved under Professional Standards Legislation.



Photographs



26/02/2021 8:15 AM (c) Herron Todd White

Front



26/02/2021 8:40 AM (c) Herron Todd White

Rear



26/02/2021 8:56 AM (c) Herron Todd White

Kitchen



26/02/2021 8:54 AM (c) Herron Todd White

Bathroom



26/02/2021 9:00 AM (c) Herron Todd White

Car Accommodation



26/02/2021 9:00 AM (c) Herron Todd White

View or Aspect





Water under house



Rear



**Hon Steven Miles MP**  
**Deputy Premier**  
**Minister for State Development, Infrastructure,**  
**Local Government and Planning**

Our ref: MC20/4733

Your ref 202866 : Tim Rose; 202898 : Lisa Hamlyn

1 William Street  
Brisbane Queensland 4000  
Email [deputy.premier@ministerial.qld.gov.au](mailto:deputy.premier@ministerial.qld.gov.au)

**22 JAN 2021**

Mr Tim Rose  
Acting Chief Executive Officer  
Quilpie Shire Council  
[timr@quilpie.qld.gov.au](mailto:timr@quilpie.qld.gov.au)

Dear Mr Rose 

I refer to your letter of 14 September 2020 to the Honourable Stirling Hinchliffe MP, former Minister for Local Government, and your further letter of 16 November 2020, seeking an exemption from compliance with the tendering requirements under section 227 of the Local Government Regulation 2012 (the Regulation) for the sale of Quilpie Shire Council's properties to current employees of the Council.

I am advised that on 10 November 2020 you also requested that one additional property be included in the application. I have approved the Council's request, subject to the following conditions.

That the Council:

- ensures the properties are only offered for sale as follows:
  - 58 Boonkai Street, Quilpie (Lot 402 on Plan Q6801) to Mr Elvio Andrade
  - 64 Pegler Street, Quilpie (Lot 3 on Plan SP114859) to Ms Alina Graham
- provides a copy of the resolution for the sale of the two properties as described above
- provides an independent desktop valuation for both properties
- ensures that the consideration for the sale is not less than the independent valuation
- confirms that any councillor with an interest in the sale declares their interest and a copy of the confirmed minutes for each occasion when the conflict is declared are provided to the Department.

Please note that the Council must be required to provide written confirmation to the Department that all the above conditions have been met, before any sale is negotiated.

I have asked for Mr Damon Meadows, Principal Regional Advisor in the Local Government Division in the Department to assist you with any further queries. You may wish to contact Mr Meadows on 4616 7314 or by email at [damon.meadows@dlgrma.qld.gov.au](mailto:damon.meadows@dlgrma.qld.gov.au).

Yours sincerely

**STEVEN MILES MP**  
**DEPUTY PREMIER**  
**Minister for State Development, Infrastructure,**  
**Local Government and Planning**

# Strategic Decision Report

Governance

## 14.2 (04/17) – Sale of House and Land 58 Boonkai Street Quilpie

IX: 208722

Author: Lorraine Mathieson

### PURPOSE:

The purpose of this report is to consider the conditions of sale of the Council owned house and land located at 58 Boonkai Street, Quilpie, Lot 402 Plan Q6801 to current resident and permanent employee of Council Mr Elvio Andrade.

### POLICY:

*Local Government Act 2009*

*Local Government Regulation 2012 - section 227 and section 236*

*F.102 Asset Disposal Policy*

### CORPORATE PLAN:

6.1.1 Actively identify and implement initiatives that support, retain and attract families to the Shire

### RECOMMENDATION:

*That Council agrees / does not agree to negotiate the sale of Council owned house and land located at 58 Boonkai Street, Quilpie, Lot 402 Plan Q6801, at an amount not less than the valuation price of \$185,000, to current resident and employee Mr Elvio Andrade according to section 236 of the Local Government Regulation 2012.*

### BACKGROUND:

Mr Andrade, permanent employee of Quilpie Shire Council submitted a letter of offer in September 2020 to Council to purchase the house and land in which he is currently residing at 58 Boonkai Street Quilpie.

Council considered the application at the September 2020 meeting, and resolved: *"That Council agrees to negotiate the offer to purchase the house and land package; and that Council apply for Ministerial Exemption under Chapter 6, Part 3, Division 4, Section 236 (1) (f) of the Local Government Regulation 2012 for the sale of the property"*.

### DISCUSSION:

Under the *Local Government Regulation 2012, section 236*, the following conditions are required to be met as confirmed by the Deputy Premier, Minister for State Development, Infrastructure, Local Government and Planning (letter attached):

- ensure that 58 Boonkai Street, Quilpie (Lot 402 Plan Q6801) is only offered for sale to Mr Elvio Andrade
- provide a copy of the resolution for the sale of the property as described above to the Department

- provide an independent desktop valuation for the property
- ensure that the consideration for the sale is not less than the independent valuation
- confirm that any councillor with an interest in the sale declares their interest and a copy of the confirmed minutes for each occasion when the conflict is declared are provided to the Department.

An independent desktop valuation was performed by Herron Todd White Toowoomba, copy attached.

It is noted that the above information is to be made publicly available on Council's website in the Agenda and Minutes, as per the *Local Government Regulation 2012, section 236*.

Once Council has resolved this matter, the process and compliance will be reviewed by the Department of State Development, Infrastructure, Local Government and Planning, and a response provided to allow the sale to be negotiated.

**FINANCIAL:**

An independent desktop valuation estimated the value of the property 'as is' at \$185,000.

**CONSULTATION:**

Council has taken advice from Mr Damon Meadows, Principal Region Advisor, Southern Region – Local Government Division in relation to this matter.

**ATTACHMENTS:**

1. Valuation Report
2. Letter from Deputy Premier

# Valuation Report

Residential Property



58 Boonkai Street, Quilpie QLD 4480

**As at** 26/02/2021  
**Prepared for** Chief Executive Officer – Quilpie Shire Council  
**Our Ref** JB2255272

Toowoomba

Herron Todd White (Darling Downs) Pty Ltd  
ABN 49 101 855 412

PO Box 1435  
Toowoomba QLD 4350  
8B Bell Street  
Toowoomba QLD 4350

Telephone 07 4639 7600  
toowoomba@htw.com.au  
htw.com.au

<b>Address</b>	<b>58 Boonkai Street, Quilpie QLD 4480</b>
<b>Date of Inspection</b>	26/02/2021
<b>Date of Valuation</b>	26/02/2021
<b>Date of Issue</b>	18/03/2021
<b>Prepared For</b>	Chief Executive Officer – Quilpie Shire Council
<b>Purpose of Valuation</b>	Market Value for Pre Sale Purposes only.  This valuation report is for the use of and may be relied upon only by the party/parties to whom it is addressed. No other parties are entitled to use or rely upon it and the valuer does not assume any liability or responsibility to any other party who does so rely upon the valuation without the express written authority of Herron Todd White (Darling Downs) Pty Ltd.
<b>Definition of Market Value</b>	The estimated amount for which an asset or liability should exchange on the valuation date between a willing buyer and a willing seller in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion.
<b>Client</b>	Quilpie Shire Council. (Your Ref: 135056)
<b>Real Property Description</b>	L402 Q6801  Certificate of Title Not Sighted - We advise that no title search of the property has been undertaken or sighted. As under the Australian Property Institute's PropertyPro Supporting Memorandum, it is not the responsibility of the Valuer to carry out a Title Search. In the event that a full title search is obtained and that it contains anything which could be considered a title defect or which may affect the value of the property, we reserve the right to review our valuation. Any Real Property Description (ie. Lot and Plan details) quoted in this report have been obtained from third party information sources and whilst endeavours have been made to verify such information we accept no responsibility for inaccuracy of any information provided and relied upon.  Should any encumbrance not noted within this report be discovered, the valuer should be consulted to reassess any effect on the value stated in this report.  A Local Authority search has not been carried out and it is assumed the property is free of requisitions.
<b>Land Area</b>	1012 square metres  Approximate site dimensions: Frontage: 20 metres; Depth: 50 metres; Shape: regular shaped
<b>Registered Proprietor</b>	Quilpie Shire Council
<b>Local Authority</b>	Quilpie Shire Council
<b>Zoning</b>	Township
<b>Town Planning Scheme</b>	Quilpie Shire Council Planning Scheme 2018
<b>Zoning Effect/Permitted Use</b>	A single use dwelling is a permitted use under this zoning.  It should be noted that we have not sighted any town planning approvals for the subject property. Our valuation is based on the assumption that all of the improvements have been fully approved by the relevant authorities.

<b>Services</b>	Electricity, mains sewerage, telephone, town water and bottled gas are connected to the property. Tank water is not yet connected to the property but is available. Boonkai Street is a sealed typical suburban street with concrete kerbing and channelling with grass footpath.														
<b>Location</b>	<p>Located 1010 kilometres west of Brisbane and 210 kilometres west of Charleville. Quilpie is situated on a mulga ridge on the western bank of the Bulloo River and is out of flood reach. Quilpie's importance is as a railhead. It is the centre from which cattle from the Channel Country and beyond are railed to markets. All smaller communities situated in the region of Quilpie are reliant on the town as a transport and mail distribution centre. These communities include the towns of Eromanga, Adavale and the smaller communities of Toompine and Cheepie. Quilpie is the home of the Boulder Opal and is a mecca for serious miners, enthusiasts and tourists alike. The boulder opal mined within the Quilpie Shire is of high quality and is sought after on all of the world opal markets. The town itself has a population of about 600 and provides basic retail and business services, schooling to year 10 and health services.</p> <p>We have identified the property from the Cadastral Map and Street Address.</p>														
<b>Neighbourhood</b>	This is an established residential area with varying quality property surrounding.														
<b>Site Description</b>	The subject property is a regular shaped, near level lot with a suitable building site which is naturally contoured and positioned slightly above road level. The property is cleared and faces north with no significant views. Access to the property is easy and direct.														
<b>Main Building</b>	Dwelling with 3 bedroom(s) and 1 bathroom(s)														
<b>Built About</b>	1960														
<b>Renovated</b>	2010														
<b>Construction</b>	<table border="0"> <tr> <td>Foundations:</td> <td>Concrete Piers</td> </tr> <tr> <td>Floor:</td> <td>Concrete, Timber</td> </tr> <tr> <td>External Walls:</td> <td>Chamferboard</td> </tr> <tr> <td>Internal Walls:</td> <td>Fibrous Cement</td> </tr> <tr> <td>Ceilings:</td> <td>Fibrous Cement</td> </tr> <tr> <td>Windows:</td> <td>Aluminium</td> </tr> <tr> <td>Roof:</td> <td>Corrugated Galvanised Iron</td> </tr> </table>	Foundations:	Concrete Piers	Floor:	Concrete, Timber	External Walls:	Chamferboard	Internal Walls:	Fibrous Cement	Ceilings:	Fibrous Cement	Windows:	Aluminium	Roof:	Corrugated Galvanised Iron
Foundations:	Concrete Piers														
Floor:	Concrete, Timber														
External Walls:	Chamferboard														
Internal Walls:	Fibrous Cement														
Ceilings:	Fibrous Cement														
Windows:	Aluminium														
Roof:	Corrugated Galvanised Iron														
<b>Floor Area (approximate)</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #f4a460;"> <th style="text-align: left;">Component</th> <th style="text-align: right;">Square Metres</th> </tr> </thead> <tbody> <tr> <td>Living</td> <td style="text-align: right;">173</td> </tr> <tr> <td>Outdoor</td> <td style="text-align: right;">63</td> </tr> <tr> <td>Car</td> <td style="text-align: right;">21</td> </tr> <tr style="border-top: 2px solid #f4a460;"> <td><b>Total</b></td> <td style="text-align: right;"><b>257</b></td> </tr> </tbody> </table>	Component	Square Metres	Living	173	Outdoor	63	Car	21	<b>Total</b>	<b>257</b>				
Component	Square Metres														
Living	173														
Outdoor	63														
Car	21														
<b>Total</b>	<b>257</b>														
<b>Accommodation</b>	3 bedrooms, 1 bathroom, powder room, kitchen, dining, lounge room, sunroom, and laundry.														
<b>Fittings</b>	The residence generally has mixed age PC items of average quality in fair condition. KITCHEN : updated kitchen with double bowl sink, post form laminated cupboards, floor & wall cupboards, pantry, provision for dishwasher, laminated benchtops, dishwasher, rangehood and gas upright stove. Condition: Good. POWDER ROOM: original bathroom with single vanity unit and toilet. Condition: Fair. BATHROOM: original bathroom with bath, shower, single vanity unit and exhaust fan. Condition: Fair. LAUNDRY : laundry with automatic washing machine connections and laundry tub. Condition: Fair. HEATING/COOLING: split system air-conditioning. SECURITY: security doors. FLOOR AND WALL COVERINGS: carpet, tiles, vinyl floor coverings and bare concrete.														
<b>Features</b>	Includes built-in robes and basic window furnishings.														

<b>Condition/Repairs</b>	<p>The building appeared to be in fair condition and no major defects were noted at the time of inspection. Internal paintwork is in fair condition and external paintwork is in fair condition.</p> <p>Valuers are not building and/or structural engineering experts and as such are unable to advise or comment upon the structural integrity or soundness in the improvements.</p>
<b>Car Accommodation</b>	1 car builtin garage
<b>Ancillary Improvements</b>	Concrete car tracks, full boundary fencing of mixed construction, vehicle gate and pedestrian gate with manual access, concrete paths, basic landscaping, storage shed of 18-sqm with concrete floor, metal cladding, metal frame, metal roof, panel lift door and clothes line, mail box, pergola, rain water tank(s).
<b>Environmental Statement</b>	<p>To the best of the valuer's knowledge, the land is not affected by unstable, hazardous or toxic soil material, however, no searches have been undertaken in this regard. If you have any concerns, we recommend that you appoint a contamination consultant to confirm the state of the land inspected.</p> <p>The right is reserved to review and, if necessary, vary the valuation figure if any contamination or other environmental hazard is found to exist.</p>
<b>Restrictions/Limitations</b>	To the best of the valuer's knowledge the subject property is not affected by heritage, landslip or resumption matters, however, no searches have been undertaken in this regard.
<b>Valuation Rationale</b>	The Direct Comparison Approach is considered the most appropriate method of valuation. In this approach the property to be valued is directly compared to recent sales of similar property to establish a market value.
<b>Sales Evidence</b>	Recent sales in the area include:

Address	Sale Date	Sale Price
69 Winchu Street, Quilpie QLD 4480	02/04/2020	\$135,000

Brief Comments: A circa 1955, low set, 3 bedroom, 1 bathroom, renovated, detached conventional dwelling on a conc stumps foundation with fibrous cement sheeting walls, corrugated galvanised iron roof and no formal car accommodation. The property has fair external condition, good internal condition and fair presentation. Areas: Living - 91 sqm and Outdoor - 8 sqm. The property is a rectangular shaped, near level, inside lot with a suitable building site which is naturally contoured and positioned at road level. The property is cleared and faces south with no significant views. Access to the property is easy and direct. Ancillary improvements include gravel driveway, enclosed rear yard with fencing of corrugated iron and colorbond metal sheet construction, concrete path, basic landscaping, rain water tank, cooling tank, large lawn locker. Land Area 1012 sqm. Sold from son to parents, considered at market.

In Comparison to Subject: Inferior dwelling area, car accommodation and site improvements. Slightly inferior age. Similar location, land area, view and topography/contour. Slightly superior features and condition. Overall inferior.

---

<b>52 Pegler Street, Quilpie QLD 4480</b>	<b>11/02/2020</b>	<b>\$140,000</b>
---	-------------------	------------------

Brief Comments: A circa 1980, low set, 3 bedroom, 1 bathroom conventional dwelling with hardiplank walls, corrugated galvanised iron roof and 1 car attached carport. Advised areas: living - 88 sqm. Features include: Overall renovated interior with renovated kitchen and bathroom, split system a/c, front verandah and rear pergola. The property is a regular shaped, near level, inside lot positioned slightly above road level. The lot faces north with no significant views. Ancillary improvements include detached shed converted to multi purpose room, driveway, fully fenced block and extensive landscaping. The property has good external condition and good presentation. Land Area 809 sqm. Listed for sale for 5 years at asking price of \$199,000, then \$185,000, reduced to \$150,000 6 months prior to sale.

In Comparison to Subject: Inferior land area, dwelling area, car accommodation and site improvements. Similar location, view and topography/contour. Slightly superior features and condition. Superior age. Overall inferior.

---

<b>61 Boonkai Street, Quilpie QLD 4480</b>	<b>23/09/2019</b>	<b>\$200,000</b>
--	-------------------	------------------

Brief Comments: A circa 1930, high set, 4 bedroom, 2 bathroom, part renovated, detached Queenslander dwelling with chamferboard walls, corrugated galvanised iron roof and 2 car builtin carport under. Advised areas: living - 196 sqm. Features renovated kitchen and bathroom, open plan living, family room, period features, high ceilings, front and rear balconies. The property is a slightly irregular shaped, near level, corner lot positioned at road level. The lot has no significant views. Ancillary improvements include full boundary fencing of steel post & chain wire construction, basic landscaping, workshop with concrete floor, metal cladding, metal frame, roller door, open side shed/canopy, rain water tanks and clothes line. The property has good external condition and good presentation. Land Area 1012 sqm. On the market for approx. 25 months prior to sale with an asking price of \$260,000.

In Comparison to Subject: Inferior age. Similar location, land area, view and topography/contour. Superior dwelling area. Overall slightly superior.

---

<b>70 Boonkai Street, Quilpie QLD 4480</b>	<b>08/11/2019</b>	<b>\$255,000</b>
--	-------------------	------------------

Brief Comments: The property comprises a circa 1960, split level, 4 bedroom, 1 bathroom, partly renovated, detached conventional dwelling on a steel piers, concrete slab foundation with chamferboard walls, corrugated galvanised iron roof and 2 car detached carport. Areas: Living - 178 sqm, Outdoor - 36 sqm, and Car - 44 sqm. Features renovated kitchen, updated bathroom, open plan living, split system and ducted air conditioning and rear pergola. The property is a rectangular shaped, near level, inside lot with a suitable building site which is naturally contoured and positioned at road level. The property is cleared and faces north with no significant views. Access to the property is easy and direct. Ancillary improvements include gravel driveway, full boundary fencing of steel post & chain wire construction, vehicle gate with manual access, concrete paths, established landscaping, sprinkler system, established trees, storage shed of 104-sqm with earth and concrete floor, metal frame, metal roof, open side shed/canopy of 23-sqm with concrete floor, timber frame, metal frame, metal roof, studio shed of 23-sqm with timber floor, timber cladding and rain water tank(s), clothes line, garden shed. The property has good external condition, good internal condition and very good presentation. Land Area 1012 sqm. On the market 10 months prior to sale.

In Comparison to Subject: Similar location, land area, view, topography/contour, age and features. Slightly superior dwelling area and car accommodation. Superior street appeal, condition and site improvements. Overall superior.

Brief Comments: A circa 1945, low set, 3 bedroom, 2 bathroom, renovated, detached conventional dwelling on a concrete stumps foundation with chamferboard and corrugated galvanised iron walls, corrugated galvanised iron roof and 2 car detached garage with workshop. The property has good external condition, good internal condition and good presentation. Areas: Living - 178 sqm, Outdoor - 35 sqm, and Car - 54 sqm. The property is a slightly irregular shaped, near level, corner lot with a suitable building site which is naturally contoured and positioned at road level. The property faces north with no significant views. Access to the property is easy and direct. Ancillary improvements include earthen driveway, full boundary fencing of colorbond panel, steel post & chain wire construction, steel vehicle gate with manual access, basic landscaping, highbay workshop of 112-sqm with concrete floor, metal cladding, metal frame, metal roof, 3 x roller door and rain water tank(s), clothes line. Land Area 2016 sqm. Sold privately, not put to the open market.

In Comparison to Subject: Inferior age. Similar location, view, topography/contour, features and condition. Slightly superior dwelling area. Superior land area, car accommodation and site improvements. Overall superior.

### Market Commentary

Property markets across the Maranoa, Warrego and Channel Country regions are experiencing slow market conditions with limited sales activity recorded over the last 4-5 years. Limited local employment opportunities, drought conditions and previous floods have all contributed to static market conditions and extended selling periods. Slow market conditions are predicted to continue into the foreseeable future, however the potential for additional reductions exists if drought conditions were to continue. The impact of the Coronavirus (COVID-19) pandemic and the associated Government stimulus packages have not had a significant impact on these markets to date.

### Property Comments

The subject property is a circa 1960, low set, 3 bedroom, 1 bathroom, detached conventional dwelling on a concrete piers foundation with chamferboard walls, corrugated galvanised iron roof and 1 car builtin garage. The property has fair external condition, fair internal condition and fair presentation.

Areas: Living - 173 sqm, Outdoor - 63 sqm, and Car - 21 sqm.

The subject property is a regular shaped, near level lot with a suitable building site which is naturally contoured and positioned slightly above road level. The property is cleared and faces north with no significant views. Access to the property is easy and direct. Ancillary improvements include concrete car tracks, full boundary fencing of mixed construction, vehicle gate and pedestrian gate with manual access, concrete paths, basic landscaping, storage shed of 18-sqm with concrete floor, metal cladding, metal frame, metal roof, panel lift door and clothes line, mail box, pergola, rain water tank(s).

Land Area 1012 sqm.

Hot Water System Comment: The town of Quilpie sources water from an artesian bore, the water is circa 85 degrees in temperature, most homes have a cooling tank, as such no need for a hot water system.

### Method of Valuation

Direct Comparison

Summation

### Marketability

Good

### Level of Market Activity

Limited Sales Activity

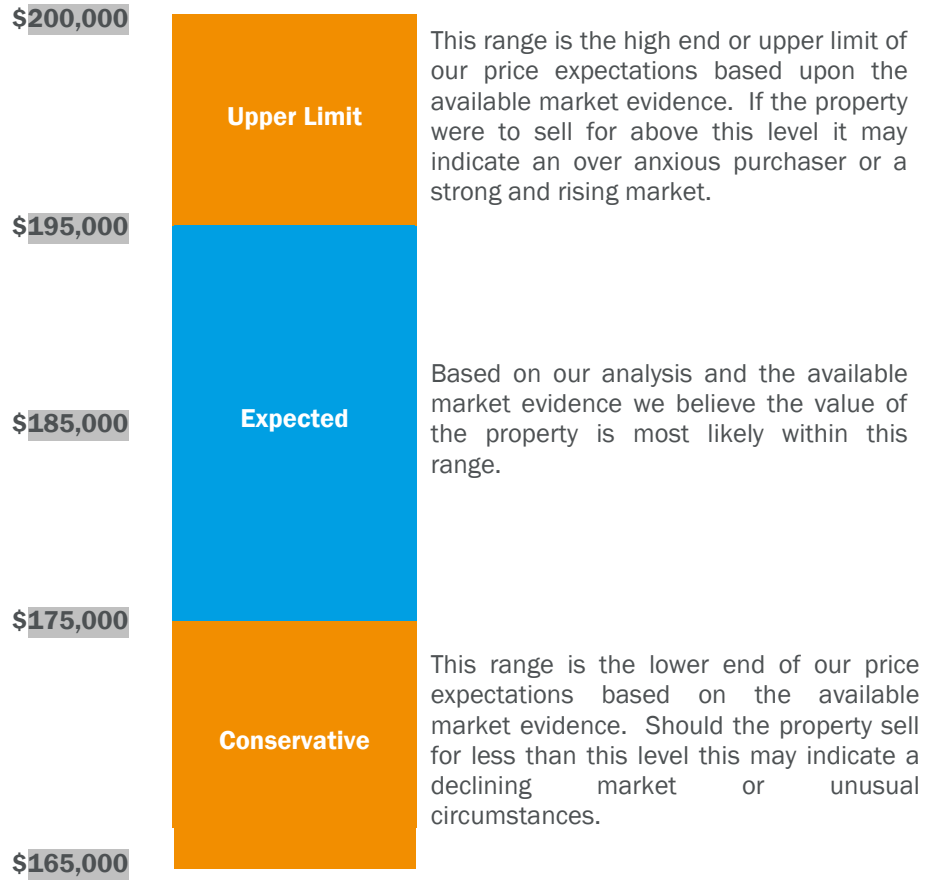
### Selling Period

0 to 6 months

We consider the property would sell at or near the assessed value assuming proper marketing within a selling period of up to 6 months.

**Market Value Range**

We consider the market value of this property is within the range depicted below:



## VALUATION

Based on the Direct Comparison Approach, we have assessed the market value 'as is' of the subject property as at 26/02/2021 at One Hundred and Eighty-Five Thousand Dollars:

Land as Established	\$10,000
Added Value of Improvements	\$175,000
<b>Market Value 'As Is'</b>	<b>\$185,000</b>

Our valuation is on the basis the property is input taxed and free of GST. We are not privy to the financial circumstances of the current owner(s) nor previous transactions upon the property which may impact upon the status of the property in relation to GST. Should the property not qualify as GST free, our assessment is inclusive of GST.

## Other Assessments

### Insurable Value

\$685,000  
(Replacement cost for insurance purposes including GST).

### Rental

\$200 per week unfurnished.



### Ian Douglas

Director  
AAPI - Certified Practising Valuer  
API No: API Number: 66586 - State  
Registration Number: QRV2611 - VAL7252  
QLD Registration Number: 2611



### Bradley Neill

AAPI / Certified Practising Valuer / Director  
API NUMBER:65959 - STATE REGISTRATION  
NUMBER: 2503 (QLD)

The opinion of value expressed in this report has been arrived at by the prime signatory alone. The counter signatory of this valuation, Bradley Neill, has not undertaken any part of the valuation process and has only signed this valuation report to verify it as an original Herron Todd White valuation report.

## Certification and Qualifications:

### Coronavirus (COVID-19) Pandemic

The market that the property/asset is transacted and/or valued in is being impacted by the uncertainty that the COVID-19 outbreak has caused. Market conditions are changing daily at present. As at the date of valuation we consider that there is a market uncertainty resulting in significant valuation uncertainty. This valuation is current at the date of valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period of time (including as a result of factors that the Valuer could not reasonably have been aware of as at the date of valuation). We do not accept responsibility or liability for any losses arising from such subsequent changes in value. Given the valuation uncertainty noted, we recommend that the user(s) of this report review this valuation periodically.

### Reliance and Disclosure

The Report has been prepared for the private and confidential use by the party to whom it is addressed. This valuation is for the use of and may be relied upon only by the party/parties to whom it is addressed. No other parties are entitled to use or rely upon it and Herron Todd White does not assume any liability or responsibility to any other party who does so rely upon the valuation without the express written authority of Herron Todd White. The whole Report must be read and any failure to do so will not constitute reliance by such party asserting reliance on the Report. Neither the whole nor any part of this valuation or any reference thereto may be included in any published documents, circular or statement, nor published in part or full in any way, without the written approval from Herron Todd White including the form and context in which it may appear.

### Market Movement & Report Expiry

This valuation is current as at the date of valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period of time (including as a result of general market movements and factors specific to the particular property). We do not accept responsibility or liability for losses arising from such subsequent changes in value. Without limiting the generality of the above comment, we do not assume responsibility or accept liability where the valuation is relied upon after the expiration of 90 days from the date of the valuation or such earlier date if you become aware of any factors that have an effect on the valuation. However, it should be recognised that the 90 day reliance period does not guarantee the value for that period; it always remains a valuation at the date of valuation only.

### Comparative Sales Evidence

The comparative sales used in this valuation report are considered the most relevant sales based on our research, both in terms of physical comparability to the subject property and allowing for market changes between comparable sales and valuation date. In many cases, we have not physically inspected the interior of the sales evidence quoted and have relied on the details of the sales evidence as recorded in available property sales databases or third party sources. We therefore cannot guarantee the accuracy of the information provided.

### Full Disclosure & Reasonably Available Information

The instructing party acknowledges its responsibility for full disclosure of relevant information and undertakes to provide all documents in its possession that may have an effect on the service to be provided. This valuation is based upon information reasonably available to the valuer as at the date of issue in accordance with usual valuation practices.

### Definition of Highest and Best Use

The use of an asset that maximises its potential and that is physically possible, legally permissible and financially feasible.

### Definition of Market Value

The estimated amount for which an asset or liability should exchange on the valuation date between a willing buyer and a willing seller in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion.

### Definition of Market Rental

The estimated amount for which an interest in real property should be leased on the valuation date between a willing lessor and a willing lessee on appropriate lease terms in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion. The assessment does not take into account short-term or holiday letting or furniture.

### Service-Providing Entity

The entity which has provided this valuation is solely the entity named on this report (with its associated ACN/ABN). No other entity forming part of or associated with the Herron Todd White Group is liable. From time to time, the associated invoice for services may be issued by another Herron Todd White entity other than the service-providing entity named on this report. If this occurs, no professional liability is extended to the entity named on the invoice.

### Conflict of Interest

Neither the valuer, nor to the best of their knowledge, any member of this firm, has any conflict of interest, or direct, indirect or financial interest in relation to this property that is not disclosed herein.

### Supervising Member's Counter Signatory

The opinion of value expressed in this report has been arrived at by the prime signatory alone.

The Supervising Member who has countersigned this report declares - 'I, the counter signatory, hereby confirm that I have reviewed the valuation and working papers in the capacity as Supervising Member and I am satisfied that the opinion of value contained in the valuation has been reached based on reasonable grounds.'

For the avoidance of doubt, the counter signatory has not inspected the property and as such (under the API professional practice) can not be an author of this report, and is confirming prima facie that the methodology used by the author of the report (the prime signatory) is sound.

### Improvements

We advise that this valuation assumes that all improvements have been constructed in accordance with the appropriate planning and building regulations in force at the time of construction, and that all appropriate approvals have been obtained from the relevant authorities.

The valuation inspection and report does not constitute a structural survey and is not intended as such. The valuer has carried out an inspection only of the exposed and readily accessible areas of the improvements. The valuer is not a construction nor a structural engineering expert and is therefore unable to certify the structural soundness of the improvements. Readers of this report should make their own enquiries.



This valuation has been based on the known and assumed condition of the structural improvements and the property in general as at the inspection date, and if the property has to be sold in circumstances where its condition has deteriorated and/or essential fixtures/fittings removed there is likely to be a significant write down in the asset value when compared to the current assessment. Under these circumstances the valuer will not be responsible for any reduction in value.

Floor areas within this report have been calculated from our own measurements and are approximate only.

Unless stated otherwise, we have not obtained a compliance certificate in relation to the building material. This valuation report has been prepared with the assumption that the building materials used, as well as the application and installation of those materials, are compliant with the building design as well as Australia's regulatory requirements and codes.

Should any adverse improvement concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Insurance Assessment

If we have provided an assessment of the replacement value of the improvements for insurance purposes this has been done on a 'new for old' basis and includes an allowance for building cost increases for 12 months, demolition, and professional and Council fees. The valuer has not taken into consideration extra costs associated with dealing with removal of asbestos material if present. The valuer has not been provided nor referred to the insurance policy associated with the property insured. The valuer is not a construction and/or structural engineering expert and therefore the value should be taken as indicative only as to what the reinstatement value of the improvements may be. A precise estimate should be provided by a construction/structural or quantity surveying expert and our assessment of the reinstatement value should only be considered as an indication of that likely value.

#### GST

This valuation has been undertaken on the basis that GST is not applicable. This valuation is prepared on the assumption that the subject property does not constitute a 'new residential premises' as defined under ATO Ruling GSTR 2003/3. Further it is assumed that the subject property will transact as a residential property between parties not registered (and not required to be registered) for GST. The market valuation herein reflects a market transaction to which GST is not applicable.

#### Land Dimensions / Area

We advise that we have not searched or been provided with a copy of the Registered Plans and that any dimensions or land areas quoted in this report have been obtained from third party information sources and whilst endeavours have been made to verify such information we accept no responsibility for inaccuracy of any information provided and relied upon.

#### Asbestos

We advise that the inspection of the subject property did not reveal any obvious visible asbestos materials to the valuer. The client acknowledges and recognises that the valuer is not qualified to conclusively determine the existence of asbestos and will not be held liable nor responsible for his/her failure to identify any asbestos materials and the impact which any asbestos material has on the property and its value. Should any asbestos concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Easements and Encumbrances

We advise that this valuation is based on the assumption that there are no easements or encumbrances or other title defects which would have any adverse effect on the value or marketability of the property. We recommend that a full title search be carried out and that until such time as that search is undertaken and considered by the valuer, no reliance should be placed on the valuation report. Should any such easement or encumbrance or other like affectation on title become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Environmental / Contamination

We advise that the inspection of the subject property did not reveal any obvious visible environmental or contamination concerns to the valuer. The client acknowledges and recognises that the valuer is not an expert in identifying environmental or contamination hazards and compliance requirements affecting properties. The valuer will not be held liable nor responsible for his/her failure to identify all such matters of environmental or contamination concern and the impact which any environmental or contamination related issue has on the property and its value including loss arising from site contamination; or the non-compliance with environmental laws; or costs associated with the clean up of the property to which an environmental hazard has been recognised, including action by the Environmental Protection Agency to recover clean up costs pursuant to the relevant Environmental Protection Act. Should any environmental or contamination concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Flood Search

We advise that we have not undertaken a formal search to confirm whether or not the property is subject to flooding or other impediments caused by excess water saturation. Should any flooding or other impediments caused by excess water saturation concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Pest & Termite Infestation

We advise that the inspection of the subject property did not reveal any obvious visible pest or termite infestation within reasonably accessible areas to the valuer. The client acknowledges and recognises that the valuer is not a pest inspector / pest expert. The absence of pests, including termites, can only be confirmed by a suitably qualified expert after a comprehensive inspection and the use of specialist equipment. Should any pest or termite infestation concerns become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Site Survey / Encroachments

We advise that a survey report has not been sighted and our inspection has revealed that there do not appear to be any encroachments upon or by the property. This valuation is made on the assumption that there are no encroachments by or upon the property and that this should be confirmed by a current survey report and/or advice from a registered surveyor. We are not surveyors. Should any encroachments or other affectations be noted by the survey report, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Town Planning, Building and Other Searches

We advise that a search with the appropriate Council or other relevant authorities has not been carried out or has not been obtained and therefore this valuation has been undertaken on the assumption that all necessary and appropriate town planning and/or building, consents, approvals and certifications have been issued for the use and occupation of the improvements as more fully described in this report. It is

recommended that all appropriate consents, approvals and/or certifications as referred to above be obtained. Should any affectations become apparent, the valuer should be consulted and reserves the right to reassess any effect on the value stated in this report.

#### Property Related Tax Implications

Herron Todd White are not taxation experts and we provide our valuation assessment and any associated sales, rental or feasibility analysis, independent of any consideration of income tax, capital gains tax or any other property related tax implications that may be associated directly or indirectly with the subject property.

#### Utility Services

We advise that the valuer has not tested any of the services. Should any utility service concerns become apparent, the valuer should be consulted and reserves the right to reassess any affect on the value stated in this report.

Liability limited by a scheme approved under Professional Standards Legislation.

## **Annexures**

---

Photographs  
Cadastral Map  
Locality Map  
Instructions





26/02/2021 9:48 AM (c) Herron Todd White

Front



26/02/2021 9:19 AM (c) Herron Todd White

Rear



26/02/2021 9:32 AM (c) Herron Todd White

Kitchen



26/02/2021 9:31 AM (c) Herron Todd White

Bathroom



26/02/2021 9:22 AM (c) Herron Todd White

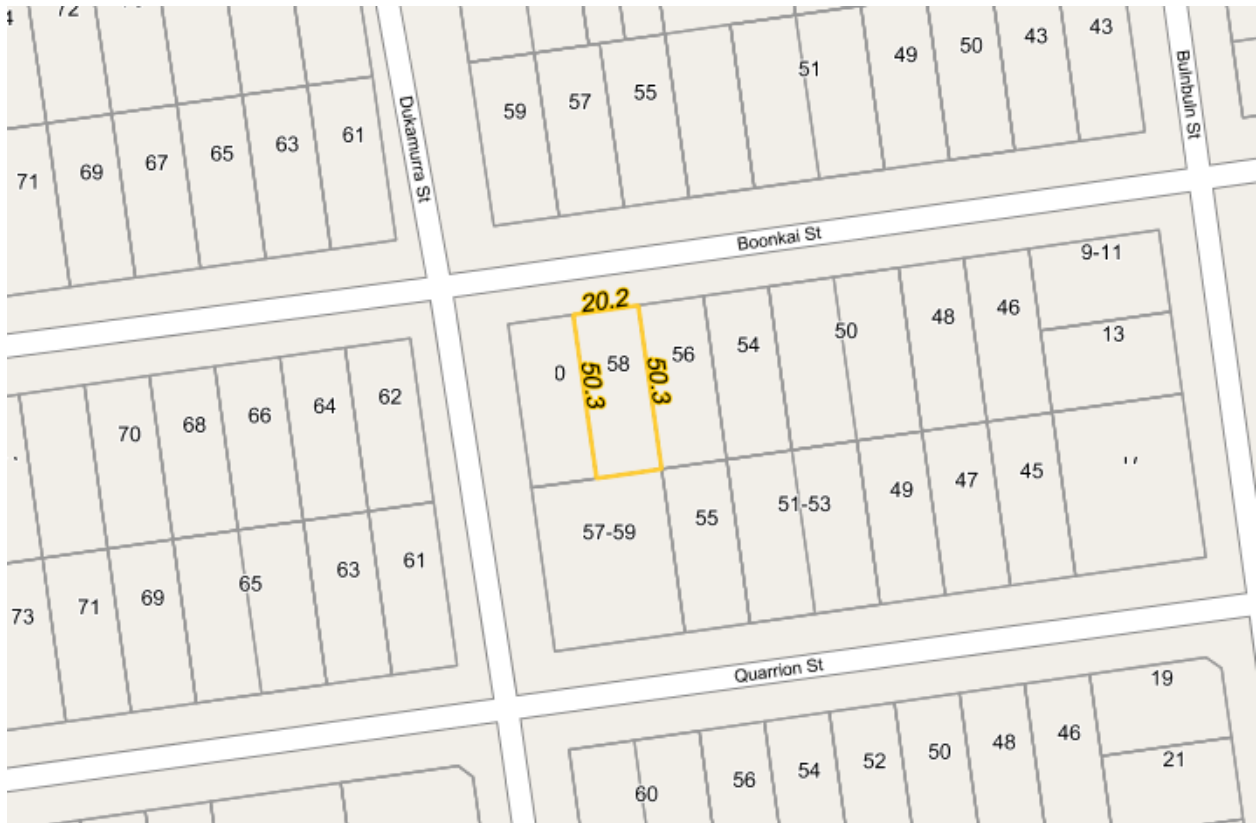
Rear



26/02/2021 9:48 AM (c) Herron Todd White

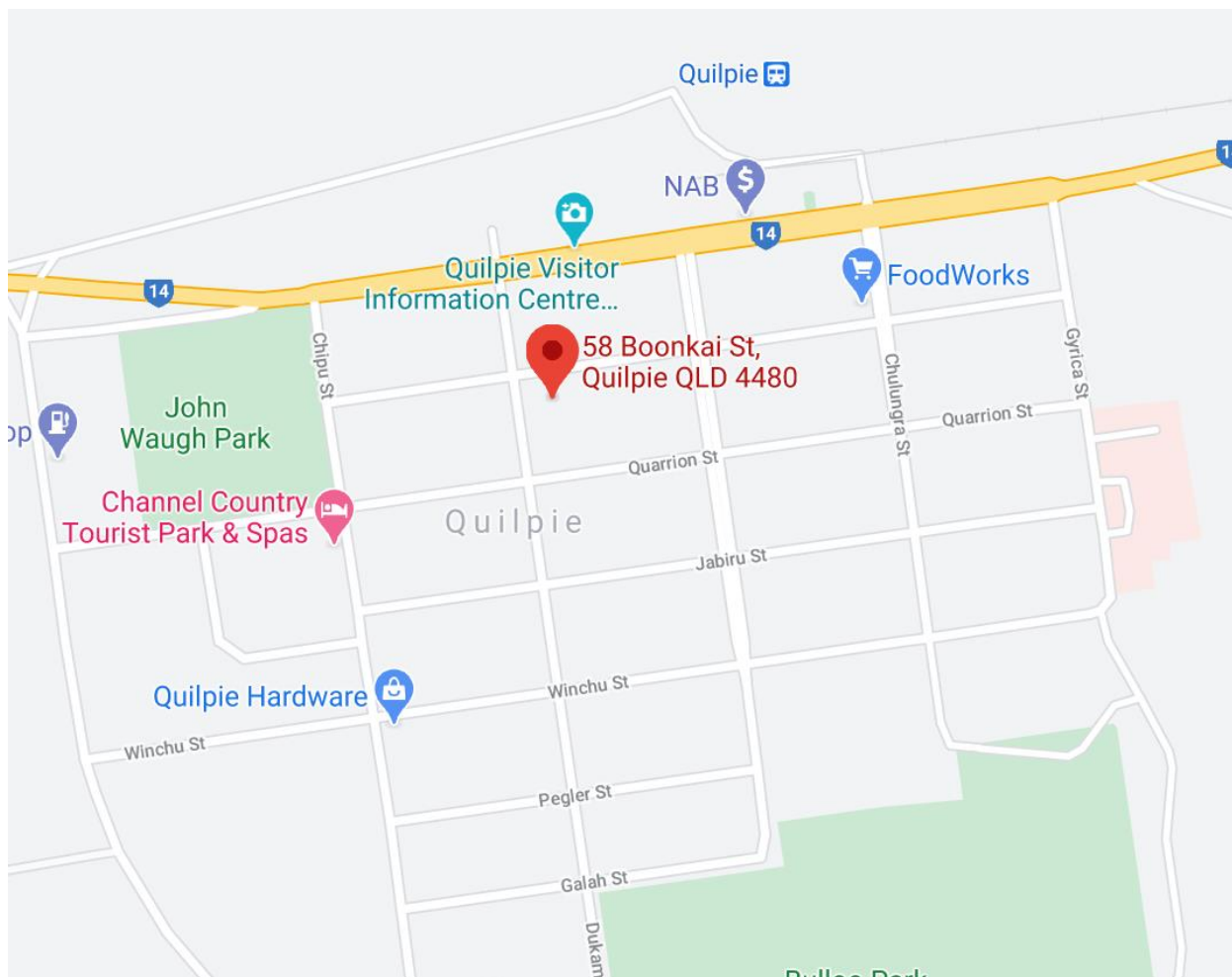
View or Aspect





Source: RP Data





Source: Google Maps



## INSTRUCTION FORM – INDEPENDENT PROPERTY VALUATION

In order to proceed with the valuation please complete the required information and return this instruction form to the relevant office as detailed below.

<b>Office:</b>	Herron Todd White (Darling Downs) Pty Ltd
<b>Postal address:</b>	PO Box 1435 Toowoomba QLD 4350
<b>Fax:</b>	07 4638 3497
<b>Email:</b>	toowoomba@htw.com.au

### 64 Pegler Street, Quilpie QLD 4480 ()

<b>Purpose/Approach</b>	Pre Sale (Market Value/As Is)
<b>Reporting Contact</b>	Quilpie Shire Council
<b>Type of property</b>	Residential-Dwelling
<b>Servicing Office</b>	Toowoomba Ph: 07 4639 7600
<b>Access arrangements</b>	
Contact Person	Quilpie Shire Council
Contact Details	
<b>Total Fee (Incl GST)</b>	<input type="text"/>

### 58 Boonkai Street, Quilpie QLD 4480 (402/Q6801)

<b>Purpose/Approach</b>	Pre Sale (Market Value/As Is)
<b>Reporting Contact</b>	Quilpie Shire Council
<b>Type of property</b>	Residential-Dwelling
<b>Servicing Office</b>	Toowoomba Ph: 07 4639 7600
<b>Access arrangements</b>	
Contact Person	Quilpie Shire Council
Contact Details	
<b>Total Fee (Incl GST)</b>	<input type="text"/>

### Information required by Herron Todd White to complete the valuation include

- At this time no additional information is required

### Special instructions for Herron Todd White in respect of the valuation





**Hon Steven Miles MP**  
**Deputy Premier**  
**Minister for State Development, Infrastructure,**  
**Local Government and Planning**

Our ref: MC20/4733

Your ref 202866 : Tim Rose; 202898 : Lisa Hamlyn

1 William Street  
Brisbane Queensland 4000  
Email [deputy.premier@ministerial.qld.gov.au](mailto:deputy.premier@ministerial.qld.gov.au)

**22 JAN 2021**

Mr Tim Rose  
Acting Chief Executive Officer  
Quilpie Shire Council  
[timr@quilpie.qld.gov.au](mailto:timr@quilpie.qld.gov.au)

Dear Mr Rose 

I refer to your letter of 14 September 2020 to the Honourable Stirling Hinchliffe MP, former Minister for Local Government, and your further letter of 16 November 2020, seeking an exemption from compliance with the tendering requirements under section 227 of the Local Government Regulation 2012 (the Regulation) for the sale of Quilpie Shire Council's properties to current employees of the Council.

I am advised that on 10 November 2020 you also requested that one additional property be included in the application. I have approved the Council's request, subject to the following conditions.

That the Council:

- ensures the properties are only offered for sale as follows:
  - 58 Boonkai Street, Quilpie (Lot 402 on Plan Q6801) to Mr Elvio Andrade
  - 64 Pegler Street, Quilpie (Lot 3 on Plan SP114859) to Ms Alina Graham
- provides a copy of the resolution for the sale of the two properties as described above
- provides an independent desktop valuation for both properties
- ensures that the consideration for the sale is not less than the independent valuation
- confirms that any councillor with an interest in the sale declares their interest and a copy of the confirmed minutes for each occasion when the conflict is declared are provided to the Department.

Please note that the Council must be required to provide written confirmation to the Department that all the above conditions have been met, before any sale is negotiated.

I have asked for Mr Damon Meadows, Principal Regional Advisor in the Local Government Division in the Department to assist you with any further queries. You may wish to contact Mr Meadows on 4616 7314 or by email at [damon.meadows@dlgrma.qld.gov.au](mailto:damon.meadows@dlgrma.qld.gov.au).

Yours sincerely

**STEVEN MILES MP**  
**DEPUTY PREMIER**  
**Minister for State Development, Infrastructure,**  
**Local Government and Planning**

# Strategic Decision Report

Governance

## 14.3 (04/17) – Task Register Quarterly Report

IX 21975

Meeting Date	Delegated Officer	Resolution No	Subject	Action	Comments	Status	Date Completed
12-Mar-21	Governance	1/03/2021	Confirmed Minutes	That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 19 February 2021 are taken as read and confirmed as an accurate record of proceedings.	Placed on website	Completed	19/03/2021
12-Mar-21	DES	2/03/2021	Review options for Eromanga waste facility	That Council receive the Redleaf Environmental report and amend the material change of use application to remove any future expansion option, and move towards establishing the current site as a waste transfer station subject to future budget considerations.	Consultant advised and work underway	Commenced	
12-Mar-21	DES	3/03/2021	Tender flood damage repair works - 2020 package east T31 20-21	That Council award the tender RFT T31 20-21: Package East 2020 Flood Restoration Works:- Nimbooy Road be awarded to SL and SA Travers for a total cost of \$397,597.12 including GST.	Contractor advised	Commenced	
12-Mar-21	DES/MF	5/03/2021	Budget amendment for supply of cold water to Adavale recreation grounds	That Council receive the report and amend the budget to include \$20,000.00 to provide a cold water supply for the Adavale Recreation Grounds.	Works to be carried out	Commenced	
12-Mar-21	CEO	7/03/2021	Proposal for the official naming of an unnamed floodplain / watercourse	That Council supports the proposal for the official naming of an unnamed floodplain/watercourse in the Eromanga District of SW Queensland and the crossing place of that watercourse by the Quilpie - Eromanga Road (Cooper Development Road).	LOS sent to President Eromanga District Community Association who will be submitting the application	Completed	27/03/2021
12-Mar-21	CEO/MF	8/03/2021	ENHM Power reimbursement	That Council approves the refund of \$4,316.56 to the Eromanga Natural History Museum for electricity expenses incurred up to 1 March 2021.	Reimbursement processed	Completed	1/04/2021

Meeting Date	Delegated Office	Resolution No	Subject	Action	Comments	Status	Date Completed
12-Mar-21	Governance	9/03/2021	Policy Review - F05 Procurement	That Council adopt the revised policy F.05 Procurement Policy as presented.	Updated and placed on website	Completed	19/03/2021
12-Mar-21	MF/Rates Officer	12/03/2021	Rates Write-off	That Council approves the write-off of \$395.39 for assessment 11057-00000-000			
12-Mar-21	MF/Rates Officer	13/03/2021	Renewal of Term Lease 0/219318	That Council has no issues in relation to the proposed renewal of Term Lease 0/219318 over Lot 18 on CP901557.			
12-Mar-21	DCCS	14/03/2021	Housing, Lot 34 Kookaburra St	That Council approves the engagement of contractors to perform works to return Lot 34 Kookaburra Street Quilpie to an acceptable standard and retain for Council purposes.	Quotes being sought for approved works.		
12-Mar-21	CEO/DCCS	15/03/2021	Offer received to purchase land, Curlew Estate	That Council accepts the offer received from Tom Hennessy and Tessa McDougall to purchase two parcels of land known as Lot 6 on SP234965 and Lot 7 on SP234965, Curlew Estate Quilpie for \$25,000 and authorize the CEO to negotiate terms of the contract.			
12-Mar-21	DCCS / DES	16/03/2021	Adavale Sports & Rec Assoc, request for sponsorship	That Council approves the request received from the Adavale Sports and Recreation Inc. Committee to provide financial assistance of \$8,500 from the Adavale Town Development Fund.	Verbal confirmation of successful application - Doc ID	Completed	25/03/2021
12-Mar-21	DCCS	17/03/2021	Sponsorship Youngcare Simpson Desert Challenge	That Council approves the request received from Michael Atkinson for sponsorship toward his participation in the 2021 Youngcare Simpson Desert Challenge by way of Platinum Level sponsorship to the value of \$12,000 from the Tourism Events budget.		Completed	25/03/2021
12-Mar-21	DCCS	18/03/2021	Community Assistance Grant Scott Young	That Council approves the request received from Scott Young for \$997.50 to assist him to undertake a Certificate IV in Fitness through Fitnace Australia.		Completed	25/03/2021

Meeting Date	Delegated Office	Resolution No	Subject	Action	Comments	Status	Date Completed
12-Mar-21	DCCS / DES	19/03/2021	Toompine Progress Assoc	That Council approves the request received from the Toompine Progress Association for \$2,000 to assist meeting COVID-19 requirements for the 2021 Annual Toompine Easter Gunshoot and in-kind assistance of a generator to assist with provision of power at the event, if available.	Generator being sourced	Commenced	
12-Mar-21	DCCS / DES	20/03/2021	Eromanga Rodeo Assoc	That Council approves the Community Assistance Grant Application received from the Eromanga Rodeo Association to provide in-kind support and assistance in preparation for the Easter in Eromanga 2021 event, where appropriate.	Works requested underway	Commenced	
12-Mar-21	DCCS / CEO	GB	Rubbish on Quilpie Common	Request owners to remove hazardous rubbish behind properties on Quilpie Common			
12-Mar-21	DES	GB	Tank at Bicentennial Park	Maintenance required to tank at Bicentennial Park, Quilpie	Tank is redundant and is to be removed		
12-Mar-21	DES	GB	Amenities, Admin Centre Quilpie	Maintenance - refurbishment requested to Amenities Block, Admin Centre, Quilpie	Budget request to be made	Commenced	
12-Mar-21	CEO	GB	Weather Radar	Progress the lack of weather radar and observations			
12-Mar-21	DES	GB	Bore Head Brolga Street	Request development of indigenous / rock garden / artwork to beautify the Bore Head reserve on Brolga Street			
12-Mar-21	CEO	GB	Increase number of councillors	Investigate the potential of appointing additional councillors			
19-Feb-21	Governance	1/02/2021	Confirmed Minutes	That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Tuesday, 19 January 2021 are taken as read and confirmed as an accurate record of proceedings.	Placed on website	Completed	22/02/2021
19-Feb-21	DES	2/02/2021	Tender for Prime Mover and Water Tanker Trailer	That Council approves the calling of Tenders for both a Prime Mover and a Water Tanker Trailer, this Financial year to enable delivery in the first half of the 21/22 Financial Year.	commenced	commenced	
19-Feb-21	DES	3/02/2021	Turf care at John Waugh Park	That Council receive the report and allocate funding for the implementation of the remedial actions and the annual turf management program.	Commenced. Training to occur week commencing 22 March 2021		

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
19-Feb-21	DCCS	4/02/2021	Housing report, 66 Peglar St	That Council approves the following action/s be undertaken in relation to the property located at 66 Peglar Street Quilpie: 1. Engage a contractor to perform a full commercial clean, and 2. Undertake a valuation of the property, and offer property for sale by public tender.	Order Requisition completed. Requested Peter cleans the yard as a priority. Valuation received 18/3/21	Commenced. Cleaning of premises complete. Tender being prepared 1/4/21	
19-Feb-21	DCCS	5/02/2021	2021 NAIDOC Week school initiatives	That Council approves/does not approve support to the NAIDOC Week School Initiative with a \$450.00 contribution towards printing and distribution costs for students within Councils LGA to participate in NAIDOC Week activities.	Awaiting updated payment details from Murri Kids.	Commenced	
19-Feb-21	DCCS	6/02/2021	Lexus Melbourne Cup Tour 2021	That Council submits / does not submit a Tender to the Victoria Racing Club to host the Melbourne Cup in Quilpie as part of the 2021 Lexus Melbourne Cup Tour.	Laid on table pending further advice from Quilpie Diggers Club	Not continuing	25/03/2021
19-Feb-21	DCCS	7/02/2021	Community Assistance Grant Application - Quilpie Cultural Society	That Council approves the request received from Quilpie Cultural Society for \$1,600 to assist with the cost of employing an Arts Development Officer.	Completed - Doc ID: 207246	Completed	26/02/2021
19-Feb-21	MF	8/02/2021	Financial Services Report	Include conditional formatting of % variation column for ease of reading			
19-Feb-21	CEO	10/02/2021	Proposal for Economic Development consultancy	That Council acknowledge the proposal provided by Council Business Solutions but decline to proceed with the proposal, and empower the CEO to negotiate contracting Council Business Solutions on a case-by-case basis utilizing Local Buy.	CBSolutions contracted through Local Buy	Ongoing	25/03/2021
19-Feb-21	CEO	11/02/2021	John Waugh Park Memorial Park	That Council decline the request to supply and install a plaque at John Waugh Park to commemorate those that have had their ashes spread at the park. CEO to investigate the potential for a plaque to be placed at the cemetery.	DCCS - Reviewing alternative site	Ongoing	1/04/2021

Meeting Date	Delegated Office	Resolution No	Subject	Action	Comments	Status	Date Completed
19-Feb-21	CEO	12/02/2021	Eromanga Natural History Museum	That if the Building Better Regions application for Stage 2 Phase 2 for the Eromanga Natural History Museum is successful that Council cover the costs of the earthworks, sewerage and civil works to a maximum value of \$500,000 and the allocation of funding be referred to Councils 21/22 budget	To be finalised once 21/22 budget has been adopted	Ongoing	1/04/2021
19-Feb-21	Governance	13/02/2021	Review of Various Policies	That Council review the following policies and accept the minor amendments: E.02 Register of Roads Policy E.03 Private Use of Council Plant & Equipment Policy E.04 Road Network Standard Policy.	Documents updated and posted on webpage	Complete	23/02/2021
19-Feb-21	DES	14/02/2021	Tender for Flood Damage Repair Works 2020 Package T-T27 20-21	That Council award the tender RFT T27 20-21: Package T 2020 Flood Restoration Works: - Trinidad, Springfield and Regleigh Roads to APV Contracting for a total cost of \$946,202.67 including GST.	contractor advised. Works commenced. Cultural heritage clearance carried out.	Commenced	
19-Feb-21	DES	15/02/2021	Tender for Flood Damage Repair Works 2020 Package South T31 20-21	That Council award the tender RFT T31 20-21: Package South 2020 Flood Restoration Works: - Old Thargomindah and Kiandra Roads to SC and KG Bowen for a total cost of \$496,610.16 including GST.	contractor advised. Awaiting job documents and start date from Contractor.	Commenced	
19-Feb-21	CEO	16/02/2021	Request to utilise Toompine Depot	That Council approve the request by the Toompine Hotel to utilise the Toompine Depot up until 30 April 2021 while undertaking repairs to the Toompine Hotel and all utility charges (power, water etc) are reimbursed to Council at cost.	Council staff advised by D-ES	Complete	1/04/2021
19-Feb-21	DCCS	17/02/2021	Application for Agistment - Dillon's Well Reserve	That Council approves the application for cattle agistment on Dillon's Well Reserve received from Scott and Mel Edwards.			
19-Feb-21	DCCS	GB	Community Award	Creation of a Community Award for Thompson family for 'recognition of services caring for outback community' to be presented at next council meeting, SES to be invited to attend			
19-Feb-21	DCCS	GB	Toompine School Bus	Funding opportunities for Toompine school bus to be sought	Information and contact details for Translink forwarded to Yo.		
19-Feb-21	CEO	GB	Electronic signage	Obtain quotes for electronic event signage for the Shire.	Quotes have been obtained	Ongoing	1/04/2021

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
19-Feb-21	DES	GB	Gyrica Gardens	Replace clothes lines with fold down ones, footpaths to be widened, cotton tree stumps to be removed	Footpaths are being constructed at wider width. Cotton trees are being removed. Clothes lines to be ordered.	Commenced	
19-Feb-21	DCCS	GB	Gyrica Gardens	Survey residents to ascertain if they want the front fence removed	Survey of residence completed. Majority want the fence to remain.		
19-Feb-21	DCCS	GB	General Practitioner	Enquire about the potential of attracting a private GP			
19-Feb-21	DES	GB	Road Signage	Improve road signage to Hellhole Gorge	design underway	Commenced	
19-Feb-21	DES	GB	No 1 Bore	Maintenance required on bore signage and wheel belt	request underway	Commenced	
19-Jan-21	DCCS		Condolences	Council noted the recent passing of Brian Facey, Noel Minnett and Sam Speedy and expressed their condolences to the families		Completed	
19-Jan-21	HR	1/01/2021	Confirmed Minutes	That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Wednesday, 16 December 2020 are taken as read and confirmed as an accurate record of proceedings.	Placed on website	Completed	25/01/2021
19-Jan-21	DES	2/01/2021	Assessment of Quilpie Sewage Treatment Plant	That Council receives the report and thanks Peter Herbert and Pensar for his work. Additionally, Council will investigate sewage reuse options.	Thankyou email sent to Peter Herbert as requested.	Completed	18/02/2021
19-Jan-21	DCCS	3/01/2021	Animal Registration Write Offs	That Council approves the write off of the following amounts totaling \$300.00 in the Civica Animal Management Register System due to the owners and animals no longer residing in Quilpie Shire:	Write offs done	Completed	21/01/2021
				Notice Reference Amount			
				2115 \$90			
				2076 \$30			
				2070 \$60			
				2217 \$60			

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
				2042 \$60			
				Total \$300			
19-Jan-21	DCCS	4/01/2021	Toompine Polocrosse Erect Horse Yards	That Council approves the request received from Toompine Polocrosse Club to construct new horse yards at the Toompine Polocrosse grounds.	Toompine Polocrosse advised that permission granted to construct new horse yards at Toompine Polocrosse grounds.	Completed	25/01/2021
19-Jan-21	CEO	8/01/2021	Ecnomic Analysis of Carbon Farming	That Council accept the quotes from Mead Perry for the Economic Analysis of Carbon Farming and Impacts for the amount \$5,610.00 plus GST and a quote from Mead Perry for a general rate review for an amount of \$12,750.00 plus GST.	Order completed	Completed	25/01/2021
19-Jan-21	DES	9/01/2021	Tender for Flood Damage Repair Works	That Council award Tender RFT T24 20-21 Package Q: 2020 Flood Restoration Works (Earlstoun, Pinkilla, Tebin, Warrabin, and Wallyah Roads) to APV Contracting Pty Ltd for a total cost of \$245,023.78 including GST.	order placed and contractor advised	commenced	
19-Jan-21	CEO	10/01/2021	Opening of Ermanga Natural History Museum	That Council ratify to conduct an opening for the Eromanga Natural History Museum - Stage 2 Phase one and allocate up to \$30,000 in the 2020/2021 budget to cover this acknowledgement event	Planning underway	Ongoing	1/04/2021
19-Jan-21	DCCS	11/01/2021	RADF funding applications	That Council approves applications for the RADF Round 1 2020/2021: Quilpie Cultural Society Workshops \$10,682.75, and Quilpie Shire Council, Artour Western Touring Circuit Performances \$5,265	Applicants advised. Money paid	Completed	25/01/2021
19-Jan-21	DCCS	12/01/2021	Wild Dog Investment Strategy	That Council engage Craig Alison to develop a Wild Dog Investment Strategy, Wild Dog Communication and Engagement Strategy, and to update the Pest and Weed Investment Program at a cost of up to \$39,850 plus GST. Mr Alison has been selected to perform this work due to his local knowledge of the topic and the region, knowledge of local government, in accordance with Local Government Regulation	Contractor Engaged	Completed	25/01/2021

Meeting Date	Delegated Office	Resolution No	Subject	Action	Comments	Status	Date Completed
16-Dec-20	DES	2/12/2020	Flying Minute - Tender for FD 2020 Package L T 23 20-21	That Council award Tender RFT T23 20-21 (Package L: 2020 Flood Restoration Works for Cheepie Adavale Road (27)) to APV Contracting for a total cost of \$556,391.82 including GST.	Winning tenderer advised, work is underway	Completed	28-Jan-21
16-Dec-20	DES	3/12/2020	Flying Minute - Tender for FD 2020 Package J T16 20-21	That Council award Tender RFT T16 20-21 (Package J: 2020 Flood Restoration Works for Humeburn Road (18) and Onion Creek Road (19)) to SC and KG Bowen for a total cost of \$763,972.69 including GST.	Winning tenderer advisedNo response to date from Contractor.	Commenced	
16-Dec-20	DES		Upgrade of Bicentennial Park	<p>That Council authorise the following works for the upgrade of Bicentennial Park:</p> <ul style="list-style-type: none"> <li>• Shade Shelter;</li> <li>• Replacement of Softfall;</li> <li>• Swing Sets;</li> <li>• Monorail;</li> <li>• Trampoline;</li> <li>• Removal of existing outdoor gym equipment.</li> </ul> <p>The works will be funded to a maximum amount of \$125,000.00 in this current financial year with the balance to be funded from the 2021-2022 budget.</p>	Quotations underway. Exercise equipment area being demolished	Commenced	
16-Dec-20	DES	5/12/2020	Pavement Assessment - Quilpie Airport Runway	That Council receive the report and engage Pavement Management Services to design a Rehabilitation Strategy for the airport in Quilpie (including a report on future improvements to cater for larger aircraft) for a total cost of \$34,775.00 excluding GST.	Consultant advised and order sent. To be on site early March 2021	Commenced	
16-Dec-20	CEO	8/12/2020	Tender T20 20/21 Construction of Gyrica Gardens Multi-Function Centre	That Council award Tender T20 20/21 (Construction of Gyrica Gardens Multi-Function Centre) to New State Builders for the total cost of \$998,870.00 (excluding GST).	Pre-start meeting Week of the 18th January. Works under construction. Base slab works completed.	Commenced	01-Apr-21

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
16-Dec-20	CEO	9/12/2020	Learn and Earn Centre	That Council continue to look for appropriate funding to progress the idea of a Learn and Earn Centre	CB Solutions prepared a planning document	Commenced	
16-Dec-20	DES	10/12/2020	Quotation for Refurbishment of Eromanga Hall Ablution Block RFQ 60 19-20	That Council award Quotation RFQ 60 19-20 (Refurbishment of Eromanga Hall Ablution block) to Donohue Constructions for a total cost of \$113,600 excluding GST; and That Council vary Quotation RFQ 60 19-20 (Refurbishment of Eromanga Hall Ablution block) to include the provision of a Disabled Toilet for the approximate cost of \$8,000.00 excluding GST.	Contractor advised and purchase order sent. Construction to begin in March 2021. Building certifier has provided advice and is providing layout drawings..	Commenced	
16-Dec-20	DES	11/12/2020	Replacement of Garbage Compactor/Hook Truck	That Council receives the report and accepts Tender T17 20-21 from Black Trucks for the purchase of an Isuzu FVD 160-300 for a total cost of \$430,649.85 excluding GST.	Contractor advised and purchase order sent. Delivery due June 2021. inspection to be carried out week commencing 15 March 2021	Commenced	
16-Dec-20	DES	12/12/2020	Quilpie Main Street Masterplan	That Council award the development of a Quilpie Main Street Masterplan to CUSP for a total cost of \$16,810.00 excluding GST.	Contractor advised and purchase order sent.	Commenced	
16-Dec-20	CEO		Finance Report Query	Check GL 5170-2230 with Arminda - figure of \$2000	Maree emailed Arminda with query 18/12/20		
16-Dec-20	DES		Shade Cloth - John Waugh Park	Broken and needs replacing	shade sails removed and complete unit sent as pattern for replacements to be made	Commenced	
16-Dec-20	CEO		Water Agreement - Lake	Look into	Alisha commenced research	Commenced	
16-Dec-20	CEO		Shopfront Refurbishment Round 2	CEO to discuss with Manager Tourism & Economic Development			
16-Dec-20	DES		Eromanga Town Fence	Councillors queried if this is finished?	Inspected on 18/12/20. Email sent to CEO. Appears to be okay	Completed	20-Jan-21

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
16-Dec-20	CEO		Toompine Bore	Look into funding re water announced by David Littleproud			
16-Dec-20	DCCS		Termites	Request for all Council house yards to be inspected for termites	Quotes to be called in conjunction with Pest Control Program January 2021		
16-Dec-20	DES		Corona Creek Bore	Councillors queried if this has been fixed and is being used?	Not currently being used. DTMR required removal of holding dam so this will make the bore ineffective	Completed	20-Jan-21
16-Dec-20	DES		Kitchen - ENHM	Water is leaking through wall (possibly due to Dishwasher)	Council plumber and Air-conditioning electrician have inspected.	Completed	01-Feb-21
12-Nov-20	DES		Correspondence	Letter of Award to ProOne and Centre Court	order has been issued and formal notice given. Adavale and Toompine to commence in March 2021. Quilpie courts are completed	Quilpie completed.	26/02/21
12-Nov-20	FM		BGT Amendment	Council resolves to allocate an additional \$18,000.00 to the tennis court refurbishment project	Manager Finance advised	Completed. Budget adopted	Feb 19,2021
12-Nov-20	CEO		Strategic Plan for Exclusion Fence	Liaise with Graig Allison - to include a map			
12-Nov-20	GSO		Website/FB	Smoke Alarms legislation - what is required from tenants and landlords	Items in Community Newsletter	Completed	19-Jan-21
12-Nov-20	DES		Eromanga Town Fence	Needs repairs at the creek	inspected on 18/12/20. Email sent to CEO as to further requirements. Appears okay	Completed	20-Jan-21
12-Nov-20	DCCS		Quilpie Hall	New curtain for the stage			
12-Nov-20	CEO		Map	map to landholders in regards to exclusion fencing for the next 5 yrs	Map provided further amendments to be made		
09-Oct-20	ED Manager		Catholic Care	email list to Catholic Care of all businesses for sale in Quilpie	List sourced from GDL and in contact with Catholic Care	In progress	

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
09-Oct-20	GOV		Correspondence	Check the status of Ralph Walker yard and see if the letter was sent if not send one	Cusp are providing a beautification plan		
09-Oct-20	Engine ering		Washouts	Monler - Mt Margret boundary and 3km east on culvert	nspected on site 21/10/20. Further clarity being sought. Technical Officer met with landowner on 11/12/20. Request for repairs sent to TMR 15/12/20. Approved by TMR 15/12/20. Repairs completed 29/01/21	Completed	29-Jan-21
09-Oct-20	Engine ering		Speed signs	move speed sign from western end of town	will be investigated however this will require TMR approval. Request sent 13/11/20. Followed up 3 March 2021. TMR have not yet considered the request.	Commenced	
09-Oct-20	Engine ering		JWP	water treatment for the footy field	Extensive work done with dosing regimes for fertiliser. Continuing to have issues with sourcing an installation contractor. QRL representative visited 7 December. Soil samples taken. Procedure being prepared by consultant. Training of parks staff to be done week commencing 22 March 2021	Commenced. Turf Care package being implemented	19-Feb-21
09-Oct-20	Engine ering		Weighbridge	Find plans and applications - where is project at	Funding application was rejected. General design and layout in place. Fulton Trotter appointed by Council to deign concepts	Commenced	
09-Oct-20	Engine ering		Truckstop	investigate concept design for the truckstop weighbridge interesction	Fulton Trotter appointed by Council to deign concepts	Commenced	

Meeting Date	Delegated Officer	Resolution No	Subject	Action	Comments	Status	Date Completed
09-Oct-20	Engineering		Signs	<p>That Council purchase and install the following "Private Property No Access" signs to prevent public access on the Raymore to Keeroongooloo Road:</p> <ul style="list-style-type: none"> <li>• One large sign at the intersection of Raymore Road and Kyabra Road;</li> <li>• One large sign at the intersection of Keeroongooloo Road and the Diamantina Development Road; and</li> <li>• Two smaller signs at the end of these respective roads.</li> </ul> <p>That Council purchase and install the following "Private Property No Access" signs to prevent public access on the Raymore to Keeroongooloo Road:</p> <ul style="list-style-type: none"> <li>• One large sign at the intersection of Raymore Road and Kyabra Road;</li> <li>• One large sign at the intersection of Keeroongooloo Road and the Diamantina Development Road; and</li> <li>• Two smaller signs at the end of these respective roads.</li> </ul>	Signs installed week commencing 25/01/21	Completed	28-Jan-21
11-Sep-20	Chief Executive Officer		62 Jabiru Street	Seek legal advice on transferring the property to Council without impacting market value		Commenced	
11-Sep-20	Chief Executive Officer		Race Track	Follow up with Peter See re options	Held discussions with club president 30/09/20. Rake from St George and used on 6/01/21. Removed some stones but no smaller stones. Appears screening is the only viable option. Order placed with APV to completely screen 1400m x 15 m x 300mm deep. To be completed by 31 March 2021. Race president advised by email. Work delayed by rain and wet conditions	Commenced	

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
11-Sep-20	Director or Engineering		Adavale Rec Grounds	Clean up as required	Supervisor and Works Coordinator planning works. Delayed due to staff on leave. Works commenced 7/01/21	Commenced	
14-Aug-20	Chief Executive Office r	10/08/2020	Adavale Bore Cooling Pond	That Council receive the report and offer to pay 50% of the material costs to the approximate value of \$17,000 to rehabilitate/upgrade the cooling pond and grid subject to the following conditions: <ul style="list-style-type: none"> <li>• That property beneficiaries of the scheme enter into an Agreement with Council to access water from the Council town bore; and</li> <li>• That Council has no future contribution or obligation to the scheme.</li> </ul>	Letter sent. Draft agreement prepared. Waiting to hear from property owner	In progress	
14-Aug-20	Governance	12/08/2020	Great Artesian Basin Stakeholder Advisory Committee	That Council endorse the Mayor to submit an Expression of Interest for membership of the Great Artesian Basin Stakeholder Advisory Committee.			
14-Aug-20	Chief Executive Officer		Weighbridge	Further discussion to be held with interested party	Referred to Fulton Trotter	In progress	12-Mar-21
14-Aug-20	Chief Executive Officer		Additional Weather Radar	Respond to BOM and request support from surrounding Shires, SWRED and RAPAD.	Surrounding CEOs contacted.	In progress	
14-Aug-20	Chief Executive Officer		Regional Connectivity Program	Undertake further investigation	Workshop held 20 August.	In progress	
14-Aug-20	Manager Governance		Principal's Forum	Send thank you letter to Genny McNair for organising			
14-Aug-20	Chief Executive Officer		Exploration of Mineral Resources	Organise Keith Pitt delegation			
14-Aug-20	Director Corp & Comm		Wild Dog Coordination/Project Management	Organise checklist for Cluster Heads	Liaising with PLMC / WDAC Chair	In progress	

Meeting Date	Delegated Office	Resolution No	Subject	Action	Comments	Status	Date Completed
14-Aug-20	Chief Executive Officer		Council Housing	Look into Rhine Metal/Defence Housing model	Housing strategy being developed	In progress	12-Mar-21
10-Jul-20	CEO	22/07/2020	Standard of Road Mapping	That Council write to Queensland mapping authorities to update the accuracy of all shire roads, especially in relation to sealed roads		Not commenced	
10-Jul-20	CEO		PUMA	Dust suppression is needed at Puma like at Lowes. Follow up original DA	DA found. Letter sent	In progress	
10-Jul-20	CEO		Demolished house	Dave to speak with owner of house recently demolished to discuss land	Aspoke to Crystal. Council needs to notify the property owner.	In progress	12-Mar-21
10-Jul-20	CEO		Shire entry signage	Need new signs at each entry to the shire (can we have town names on the entry signs)	Eromanga signage being investigated. Requires workshop	In progress	
12-Jun-20	CEO	31/06/20	WiFi Proposal	That the report be received and that Council: - Further investigate a WiFi proposal; and - Investigate funding options for the project.	Discussions being held with NBN and others.	In progress	
12-Jun-20	CEO	35/06/20	Quilpie Town Common	That Council Commence negotiations with affected property owners to have personal plant and Equipment removed from the Town Common	Trying to get traction with Eromanga common first	In progress	12-Mar-21
12-Jun-20	DES		Plaque for New Bore	Plaque for New Bore displaying date, depth and information re layers and materials	Bore logs received. Signs being designed	In progress	
12-Jun-20	CEO		Momento for Bore Drilling Company	Send Poem or letter of thanks to Drilling Company for them to hang in their office.	Prepared - waiting to get frame	In progress	
12-Jun-20	CEO		Private Water Agreement - Lake	Investigate		Not commenced	12-Mar-21

```

QUILPIE SHIRE COUNCIL
-----
Job/Item      Description      ---Previous Year
Expenditure  $
-----
3362-1699    2019FD Congie Rd      206990.11
3362-1699-0001 Contract Supervision    17099.99
3362-1699-1100 Site Establishment    5960.97
3362-1699-1201 Provision for Traffic    1897.63
3362-1699-1649 Repair Stone Pitching    26020.67
3362-1699-3002 Reshape Table Drains    3390.00
3362-1699-3201 Road Excavation    7750.00
3362-1699-3502 Backfill with select fill    4060.32
3362-1699-4008 Scarify & Recompact    46361.27
3362-1699-4009 Gravel Reshewc    91974.02
-----
Grand Totals :      206990.11
-----
<
-----
Grand Totals :      206990.11
-----
<

```

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
12-Jun-20	CEO		Road Strategy - Future Upgrades	Councillors require assessment to be able to identify future priorities	Some info will be included in the revised transport AMP	In progress	
12-Jun-20	Chief Execut ive Office r		QSC Land - Landmark	Investigate if Landmark pay to use the shed that they store hay in and what happens if someone is hurt on QSC land that Landmark use?	Land in question previously belonged to QR who used the shed for their purposes. Landmark made use of the shed when it was vacated. Council has never charged for use of the shed while they have owned the land.	In progress	
08-May-20	Chief Execut ive Office r		Adavale Issues	Follow up issues raised to Lyn on her visit	Also, do we have troughs on the town common?	Not commenced	
08-May-20	Direct or Engine ering		Mt Margaret Road & Wallyah Road	Need attention (Mt Margaret Road at the end of the bitumen)	Inspections to be carried out Mt Margaret graded week ending 05/02/21	Completed	05-Feb-21

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
17-Apr-20	Mana ger Tourism	19/04/2020	Virtual Reality Experience project	That Council support the proposed virtual reality project storyline as presented in item 14.10 of the accompanying agenda.	A creative director has been engaged, expect next update in July 2020. Old railway loading ramp has been removed Design of projection screen completed and work near complete	In progress	
17-Apr-20	Chief Executive Office r	33-04-20	Communications Issues	That the correspondence from Mr Corey Richards in relation to communication issues in the Eromanga area be received. Do audit of the shire of internet access – ADSL / Broadband Carrier Cost	Corey Richards advised.	In progress	
17-Apr-20	Direct or Engineering		Loading Ramp	Is the loading ramp at Eromanga damaged (near wash down bay)	Has been inspected. Will be repaired when concrete crew is available but may be April 2021	In progress	
13-Mar-20	Direct or Engineering		Creeks	Need some creek name signage (especially main roads).	need further information as to locations	Not commenced	
21-Feb-20	Mana ger Tourism	21/02/2020	Caravan and Camping Policy	That Council review policy C.03 Caravan and Camping Policy with no changes identified and that Council undertake some data collection in relation to camping practices across the shire	Survey the campers and why they camp on the river – if they couldn't what would they do?	In progress	
21-Feb-20	Chief Executive Office r		ENHM	Main entrance door and the ENHM needs attention. Could we put some shade cloth or something up to block the new construction site?	Emailed relevant staff to address. New door has been ordered and will be installed when received. Supplier very slow	In progress	12-Mar-21
13-Dec-19	Gover nance Support		Dangerous Roads	Email to truck companies asking them to spread the work about reporting dangerous incidents on the roads	Reported in community newsletter	Not commenced	12-Mar-21

Meeting Date	Delegated Office	Resolution No	Subject	Action	Comments	Status	Date Completed
13-Dec-19	Director or Engineering	4/12/2019	Quilpie Sewage Treatment Plant Process and Capacity Review	That Council receive the report and begin methodically monitoring the inflow volumes and the pH of the sewage entering the plant.	Gauges installed in October 2020.. Specialist contractor inspected 23/09/20 with a view to producing grant briefing document. Further visit was carried out on 20/11/20. Report presented to Council in January 2021	Completed	20-Jan-21
15/11/2019A309:K30 9A309:N30 9A309:L30 9A309:K30 9A309:J30 9A309:I30 9A309:H30 9	Governance Support	21/11/2019	Roads to Recovery (R12) Funding Program	That Council write a letter to Deputy Prime Minister Hon. Michael McCormack MP thanking the Federal Government for the Roads to Recovery Funding Program and provide a brief summary on how Council is utilizing the funds. The Hon. David Littleproud MP will also be provided with a copy of the letter.	Each quarter we provide a summary to David Littleproud as our local member. This is a requirement of the RTR funding.	Completed	25-Jan-21
15-Nov-19	Governance Support		Road Incident Reports	Council queried the quantity of Road Incident Reports that have been received. It was suggested that Truck Drivers are provided with hard copy forms to keep in their trucks.		Not commenced	
15-Nov-19	Director or Engineering		Bulloo Park Race Track	Council has been requested to prepare the race track well in advance of the races in 2020, not a week or so prior.	Various discussions held but not yet resolved. Works Coordinator inspected possible plant in St George. Plant arrived 10/12/20 but was not suitable. Order placed with APV Earthmoving to power screen the track by the end of March 2021. Work delayed by rain and wet conditions	In progress	

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
15-Nov-19	Direct or Engineer ing		Cool Water irrigation System pH Testing	Council Request that pH tests are undertaken	Meter has been purchased . Extensive work done with Nutrien Ag regarding fertilising. Work also carried out with QRL turf specialist.QRL Consultant has provided information regarding citric acid injection	In progress	
11-Oct-19	Chief Execut ive Office r		Audit Issues	Provide Commentary to Peter O'Regan for him to follow up / pass on	Peter O'Regan attended QSC 10/3/21 - 19/3/21	Not commenced	19-Mar-21
11-Oct-19	Chief Execut ive Office r		Eromanga Rec Grounds	Follow up electricity issue		Not commenced	
11-Oct-19	Chief Execut ive Office r		Town Bore	Check difference in pH / Quality	The water analysis is similar between the new bore and bore 2. The pH is 8.5 compared to bore 2 at 8.01. Fluoride is the same. Total Dissolved solids is higher (609 versus 547).Sodium is higher (230 versus 210). These are higher than the NHMRC Guidelines but are acceptable.	Completed	21-Jan-21
11-Oct-19	Chief Execut ive Office r		Fairy Lights	Follow up Fairy lights for Town		Not commenced	

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
11-Oct-19	Direct or Corp & Comm		Quilpie Pool	When is the sign going to be replaced?	Order has been placed with Warrego Signs	In progress	
09-Aug-19	Direct or Engineering		Baldy Top Sign	Due to the walking track now being pronounced at Baldy Top, the sign should be relocated from off the walking track and be put down near the road.	track being improved and relocated to original position. Extensive damage occurred to track following January 2021 rainfalls. Signs are modified and installed.	Completed	<a href="#">24-Feb-21</a>
09-Aug-19	Direct or Engineering		Waste at Kyabra Creek	Look into installing signage at Kyabra Creek advising of the dump point in Eromanga and encouraging visitors to take their rubbish with them.	signs erected week commencing 25/01/21	Completed	29-Jan-21
09-Jul-19	Direct or Engineering	19/07/2019	Disabled Access Ramp - Toompine Hall	That Council construct a disability access ramp, steps and landing on the southeastern side of the Toompine Hall with connecting pathway to the ablution block. To be funded from Council's capital works program.	Work completed 5 March 2021	In progress	05-Mar-21
09-Jul-19	Direct or Engineering		Eromanga Pool Fence	The childproof fencing for the Eromanga Pool must be undertaken as a matter of urgency	Investigations underway. There is one section where the fence base is 30mm higher than code. Options for replacement being explored.	Completed	12-Feb-21

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
14-Jun-19	Direct or Corp & Comm	23/06/2019	Offer to Purchase House & Land - Pegler Street Quilpie	That Council agrees 'in principle' to negotiate the sale of house and land located in Pegler Street Quilpie with the applicant, and delegate to the Chief Executive Officer the power to assess the requirements for Ministerial Exemption as required under the Local Government Regulation 2012 for the sale of the property.	Contacted Alina by phone. Meeting to be scheduled when she returns from Brisbane. CEO & CCSM met with Alina – offer has increased (\$90,000) and CCSM liaising with DLGP regarding application for Ministerial Exemption. Process delayed whilst pool contract being sorted. Valuation 26/2/21	In progress	
12-Apr-19	Chief Executive Office r		Procurement Policy	Develop options for including a 'local preference' threshold on purchases and take back to Council		Not commenced	
08-Mar-19	Mana ger Gover nance	<--- Was Listed under Jamie	Lowe's Petroleum DA 277	Please follow this up and advise status, it has been sitting in status report for ages.		Not commenced	
08-Mar-19	Direct or Engine ering		Toompine Hall	Disabled ramp at rear of the hall still to be completed. Also back door is damaged	works completed 5 March 2021	Completed	05-Mar-21
08-Mar-19	Direct or Engine ering		Eromanga Pool	Make Childproof as soon as possible, and check is cement requires attention	Pool structure itself does not require rectification. Small section where fence is 30mm higher than code. Bars placed to remove gap.	Completed	12-Feb-21

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
23-Nov-18	Direct or Engineering			Cr Volz advised the shade sails on the Rotunda outside the Eromanga Hall have not yet been replaced;	Shade sails have been removed	In progress	
23-Nov-18	Direct or Engineering		Eromanga Ablution Block	Dave to talk to Committee re transportable as needs to be easy to clean	discussions held between Committee and CEO;Committee have agreed to refurbish camp ablution unit. Works underway on conversion.Rooms have been stripped, painting carried out. Installation will be done week commencing 22 March 2021	In progress	
22-Jun-18	Chief Executive Office r		Industrial Land	Can we do a promotional sign on the land? (Not just a for sale sign on each block)		Not commenced	
22-Jun-18	Chief Executive Office r		Bulloo Park Complex	Cr Volz noted a number of minor issues at the Bulloo Park complex required attention and will email the Chief Executive Officer accordingly.	Waiting for details	Not commenced	
09-Mar-18	Manager Governance		Industrial Subdivision	information packages on the industrial land be developed and distributed to relevant companies involved in the resource industry. Dave to speak with Jody Dare for database and contact Mark Mayfield and Beach for a list of companies they use Also include a flyer on the residential blocks in the package		Not commenced	

Meeting Date	Delegated Office r	Resolut ion No	Subject	Action	Comments	Status	Date Completed
09-Mar-18	Director Corp & Comm		Residential Blocks	Can we do a paid listing on realestate.com for a 'pop up' listing for the residential blocks		Not commenced	
17-Nov-17	Chief Executive Office r		Business Supply Prospectus	Cr Hewson – we need a prospectus of available products and services we are able to offer to eg mining companies to get as much business as we can if / when exploration starts		Not commenced	
14-Jul-17	Manager Tourism		Sponsorship for Birdsville Events	Investigate potential sponsorship / advertising with Big Red Bash and Birdsville Races (Cr Mackenzie)	Pete Murray using our video in Big Red Bash promos. Ongoing communications with event organisers for inclusion in promotion for 2021.	In progress	

# Order of Proceedings

---

**15 CONFIDENTIAL ITEMS**

**16 LATE CONFIDENTIAL ITEMS**

**17 LATE ITEMS**

**17.1 (04/21) – Tender – Write Manual for Reverse Osmosis WTP Eromanga**

**18 GENERAL BUSINESS**

**19 MEETING DATES**