



OPERATIONAL STATUS REPORT AGENDA

Wednesday 16 December 2020
commencing at 9:30am

Quilpie Shire Council Boardroom
50 Brolga Street Quilpie

Ordinary Meeting of Council

9 December 2020

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held at the Council Boardroom, on Wednesday, 16 December 2020, commencing at **8:30am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on Wednesday, 16 December 2020, commencing at **9:30am**.

Please find attached for your information, Quilpie Shire Council Operational Status Reports.

Yours faithfully

Tim Rose
Acting Chief Executive Officer





OPERATIONAL STATUS REPORT

AGENDA

Wednesday 16 December 2020

Quilpie Shire Council Boardroom

TABLE OF CONTENTS

1 ENGINEERING SERVICES

1.1	(12/20) – DIRECTOR OF ENGINEERING SERVICES OPERATIONAL STATUS REPORT	01
1.2	(12/20) – FLEET AND WORKSHOP MANAGER OPERATIONAL STATUS REPORT	05
1.3	(12/20) – WATER AND SEWERAGE SUPERVISOR OPERATIONAL STATUS REPORT	07

2 CORPORATE AND COMMUNITY SERVICES

2.1	(12/20) – DIRECTOR OF CORPORATE AND COMMUNITY SERVICES OPERATIONAL STATUS REPORT	09
2.2	(12/20) – PEST AND LIVESTOCK MANAGEMENT COORDINATOR OPERATIONAL STATUS REPORT	11
2.3	(12/20) – RURAL LANDS OFFICER OPERATIONAL STATUS REPORT	13
2.4	(12/20) – HEALTH PROMOTIONS OFFICER OPERATIONAL STATUS REPORT	14
2.5	(12/20) – LIBRARIAN OPERATIONAL STATUS REPORT	16
2.6	(12/20) – NDIS COORDINATOR OPERATIONAL STATUS REPORT	18
2.7	(12/20) – SWIMMING POOL LESSEE OPERATIONAL STATUS REPORT	19

3 FINANCE

3.1	(12/20) – MANAGER OF FINANCIAL SERVICES OPERATIONAL STATUS REPORT	22
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4 GOVERNANCE

4.1	(12/20) – GOVERNANCE DEPARTMENT OPERATIONAL STATUS REPORT	27
4.2	(12/20) – MANAGER TOURISM AND ECONOMIC DEVELOPMENT OPERATIONAL STATUS REPORT	31
4.3	(12/20) – WORKPLACE HEALTH AND SAFETY MANAGER OPERATIONAL STATUS REPORT	35



Operational Status Report

Engineering Services

1 ENGINEERING SERVICES

1.1 (12/20) – Director of Engineering Services Operational Status Report

Author: Peter See

IX: 203186

ROADS

RMPC

Work has continued on shoulder grading on the Cooper Developmental Road (79A) South West of Eromanga. This work will be completed by Christmas.

Pavement repairs are due for completion prior to Christmas at the Adavale end of the Quilpie Adavale Red Road (7101). These works are for a TMR reseal program.

Main Roads TIDS

Roughly half of the works will be sealed prior to Christmas. The gang utilized a stabilizer to mix in water to expedite the process time. The gang also worked on RDO's and Saturday. The gang will resume after the Christmas break to complete the works.



Flood Damage Repairs

The Concrete and Structures crew have completed two floodways on Canaway Downs Road (26). The work is fully funded Resilience funding from the Queensland Reconstruction Authority (QRA).

Contractors continue throughout the Shire as per the attached map.

Roads to Recovery

Further reseals are due in the week commencing 7th December 2020. This includes the remainder of Sommerfield Road, parts of Kyabra Road (31) and Deacon Street in Eromanga, Jabiru Street (Buln Buln to Gyrica) and Cemetery road in Quilpie. Gravel resheet works will be done at Baldy Top Road (10.1) in the new calendar year.

COUNCIL BUILDINGS AND FACILITIES

Orders have been placed for the tennis courts refurbishments. Quilpie courts will be done in February 2021.

The kitchens at 43 Galah Street are complete.

Peter Donohue is constructing the garage at the new house in Galah Street.

WASTE

The contractor has completed removing scrap metal materials at the Quilpie Waste Facility.

The tender for the new garbage truck is a separate report for this month.

Council received yet another visit from Workplace Health and Safety inspectors following another public complaint.

WATER AND SEWERAGE

The new water main in Jabiru Street between Gyrica Street and Buln Buln Street is complete.

A donga has been installed at the depot to be set up as a water laboratory. The donga was sourced from the old depot.

TOWN SERVICES

The Town Maintenance Officer at Eromanga has resigned. Initially a local casual employee supplemented by Quilpie staff will continue maintenance.

Further vandalism of sprinklers occurred with 71 broken in one night. All information has been given to the police.

Works in Adavale will be carried out following an inspection by the Supervisor and Works Coordinator.

PLANT/WORKSHOP

The new Caterpillar grader has been received. The new loader and new backhoe are due for delivery.

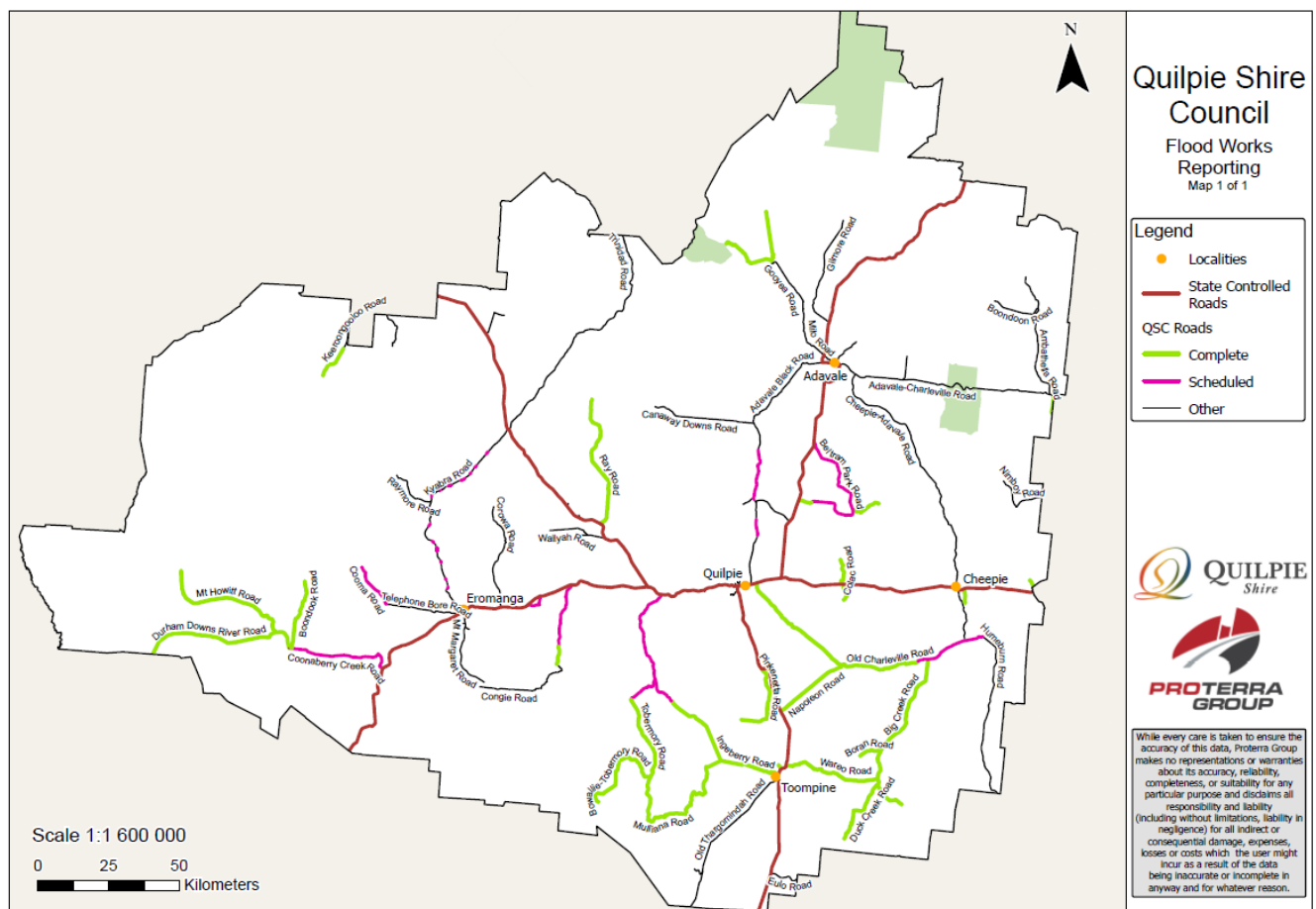
Most plant excluding the fuel trailer have now been ordered.

ATTACHMENTS

Attachment One: QSC Flood Works Progress Map

Attachment Two: Current Figures November 2020

Attachment One



Attachment Two

2020 Flood Damage		
Completed-Close out stage		
	Value Approved	\$ Spent to date
Submission 1	\$403,722	
Submission 2	\$2,178,691	
Submission 3	\$2,378,543	
Submission 4	\$1,846,472	
Submission 5	\$2,978,543	
Submission 6	\$3,679,211	
Submission 7	\$5,539,094	
Submission 8	\$3,527,224	
Submission 9	\$3,442,423	
Submission 10	\$3,679,563	
Submission 11	\$2,802,482	
Submission 12	\$3,367,004	
Submission 13	\$2,792,610	
	\$38,615,581	\$ 11,746,190.00

Roads Completed		
Road No.	Road Name	Contractor
82	Bowallie-Tobermory Road	APV
39	Boran Road	APV
49	Cane Grass Road	Travers
54	Durham Downs River Road	Red Earthmoving
65	Gooyea Road	APH
88	Hell Hole George Road	APH
34	Mt Howitt Road	QSC
64	Colac Road	QSC
81	Arranfield Road	QSC
83	Boondook Road	QSC
89	Lanherne Road	QSC
71	Keeroongooloo Road	Bowen
72	Woolbuna Road	QSC
73	Duck Creek Road	APV
36	Pinkenetta Road	Bowen
12	Ingeberry Road	Travers
22	Mullianna Road	Travers
17	Big Creek Road	APV
66	Wareo Road	APV
44	Lockabie Road	Tolbra

Roads currently under Re-construction		
Road No.	Road Name	Contractor
67	Nimboy Road	QSC
11	Tobermory Road	Travers
35	Coonaberry Creek Road	APV
15	Napoleon Road	APH
16	Old Charleville Road	APH
59	Belombre	APV
55	Telephone Bore	Travers
56	Cooma Road	Travers
51	Raymore Road	Travers
57	Corowa Road	Travers
58	Congie Road	Travers
25	Adavale-Black Road	APH
77	Nickavilla Road	Coonaberry Creek Road
21	Adavale Link Road	APH
26	Canaway Downs Road	APH
45	Beltram Park Road	Tolbra

Operational Status Report

Fleet and Workshop

1.2 (12/20) – Fleet and Workshop Manager Operational Status Report

Author: Jeremy Grimm

IX 203399

GENERAL

Maintenance & Servicing

- #3003 Cat Grader wiring harness fault
- Carried out 17 services on Council fleet
- #86 fit new spray bars
- #1110 bent tail gate and both front shockers broken at base
- Over the break Komatsu will be carrying out Grader repairs
- A lot of the repairs have been general wear and tear

AIRPORT REFUELLING FACILITIES

Fuel Quantities in Stock:

JetA-1: 18,000 litres Fuel used for the month: 1000 litres

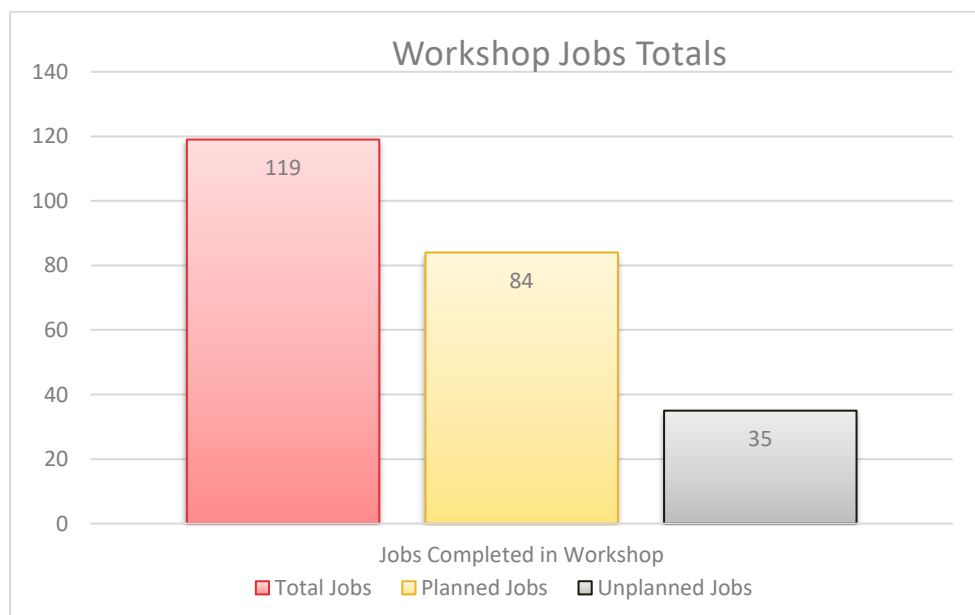
Avgas: 9,500 litres Fuel used for the month: 5,552 litres

Fuel Delivered

Deliver of 4,500 litres of AVGAS

WORKSHOP JOBS REPORT

The graph below shows work conducted by the Workshop for the month of 01/11/2020 to 01/12/2020 – 119 jobs in total with 35 unplanned jobs and 84 planned jobs.



OCCUPATIONAL HEALTH & SAFETY

COVID-19

STAFFING

All workshop completed a 4 days course on grader maintenance and diagnostic training.

ENVIRONMENTAL ISSUES

Nil

CONTRACTORS

Outback Auto & Comms has been doing some minor repairs on electrical items with Council fleet.

Komatsu assisted in some repairs on a backhoe.

Operational Status Report

Water and Sewerage

1.3 (12/20) – Water and Sewerage Supervisor Operational Status Report

Author: Alan McNall

IX 203211

WATER

Consumption

Raw Water Statistics

Locality	Monthly Use (meg)	2019/20 YTD Total (meg)	Annual License (kl)	% Time Remaining	% of License Remaining
Quilpie	79.2 & 5.4	02/11/20 - 01/12/20			
Eromanga	1.995	27/10/20 - 24/11/20			

Call-Outs

Nil

Planned Interruptions (Customer Supply Cut)

Locality	Date	Details/ Reason	Notification Details	Time to restore supply
Eromanga Pub	5/11/20	Replace service	Verbal	2hr
Eromanga Police	5/11/20	Replace service	Verbal	2hr
Quilpie Lowes	6/11/20	Repair service	Verbal	1hr

Unplanned Interruptions (Customer Supply Cut)

Nil

New Services

Nil

Complaints / Requests

Nil

SEWERAGE – STATUS DETAILS

Overflows / Breaks / Repairs

Nil

Minor Works / Breaks / Repairs

Nil

Call-Outs

Locality	Date	Details	Outcome/Comment
Quilpie Sewerage Pump	29/11/20	Pump fault	Remove obstruction in pump

New Connections

Nil

Complaints

Nil

Capital Works and Council Requests

Nil

Other Works and Requests

- Complete 28 x requests on Council buildings/infrastructure; and
- Various irrigation repairs and extensions.

Operational Status Report

Corporate and Community Services

2 CORPORATE AND COMMUNITY SERVICES

2.1 (12/20) – Director of Corporate and Community Services Operational Status Report

Author: Lisa Hamlyn

IX 203322

CONDOLENCE CARDS

Nil

AUSTRALIA DAY 2021

Correspondence has been received from the National Australia Day Council advising that both grant applications submitted for Australia Day were successful.

\$ 1,000.00 Australia Day Branding Grant Program

\$15,974.00 Australia Day COVID Safe Grants Program

REMEMBRANCE DAY

Remembrance Day 2020 was held at the Quilpie Shire Hall. Positive feedback was received from the community in regard to the change of venue due to COVID-19 restrictions.

COMMUNITY ASSISTANCE GRANTS

Nil

TRAIC COMMUNITY MEETING

The TRAIC Community Meeting was held on Thursday 19 November 2020 to review the project scope. Unfortunately, the One Stop Laugh Shop Comedy Night had to be cancelled due to COVID-19. The two options discussed at the meeting for further consideration -

1. Reschedule the One Stop Laugh Shop Comedy Night
2. Follow up JT Academy Quilpie Shire Community Tour

Further information will be sought and discussed with the Committee in due course.

RADF MEETING

An RADF Meeting was held on Thursday 19 November 2020. RADF Round 1 2020-2021 has been advertised and closes on 13 January 2020.

WILD DOG ADVISORY COMMITTEE MEETING

Quilpie Wild Dog Baiting Program (2) will commence on 7 December 2020.

QUILPIE LOCAL DISASTER MANAGEMENT MEETING

The Quilpie Local Disaster Management Meeting was held on 24 November 2020. Agenda items and discussion included:

- Quilpie Bushfire Risk Mitigation Plan
- Disaster Management Training Plan

- Agency Updates
- Telstra Outages / Communication Issues

A desktop exercise was also undertaken in relation to the Local Disaster Co-ordination Centre Set Up/Standard Operating Procedures.

EVENTS

- Best of Bandstand – 82 booked / 55 attended
Ember Attractions will be touring with the “Memories of Roy” – Roy Orbison Tribute Show in 2021.

UPCOMING EVENTS

- | | |
|---|------------------|
| • Quilpie Shire Council Christmas Party | 12 December 2020 |
| • Combined Community Christmas Party | 18 December 2020 |
| • Australia Day Celebrations | 22 January 2021 |

Operational Status Report

Pest and Livestock Management

2.2 (12/20) – Pest and Livestock Management Coordinator Operational Status Report

Author: Damien McNair

IX 203313

PROPERTY INSPECTIONS / TRAPPING

Traps Set	Property Inspections
Possamunga Wanko North Comongin	Como

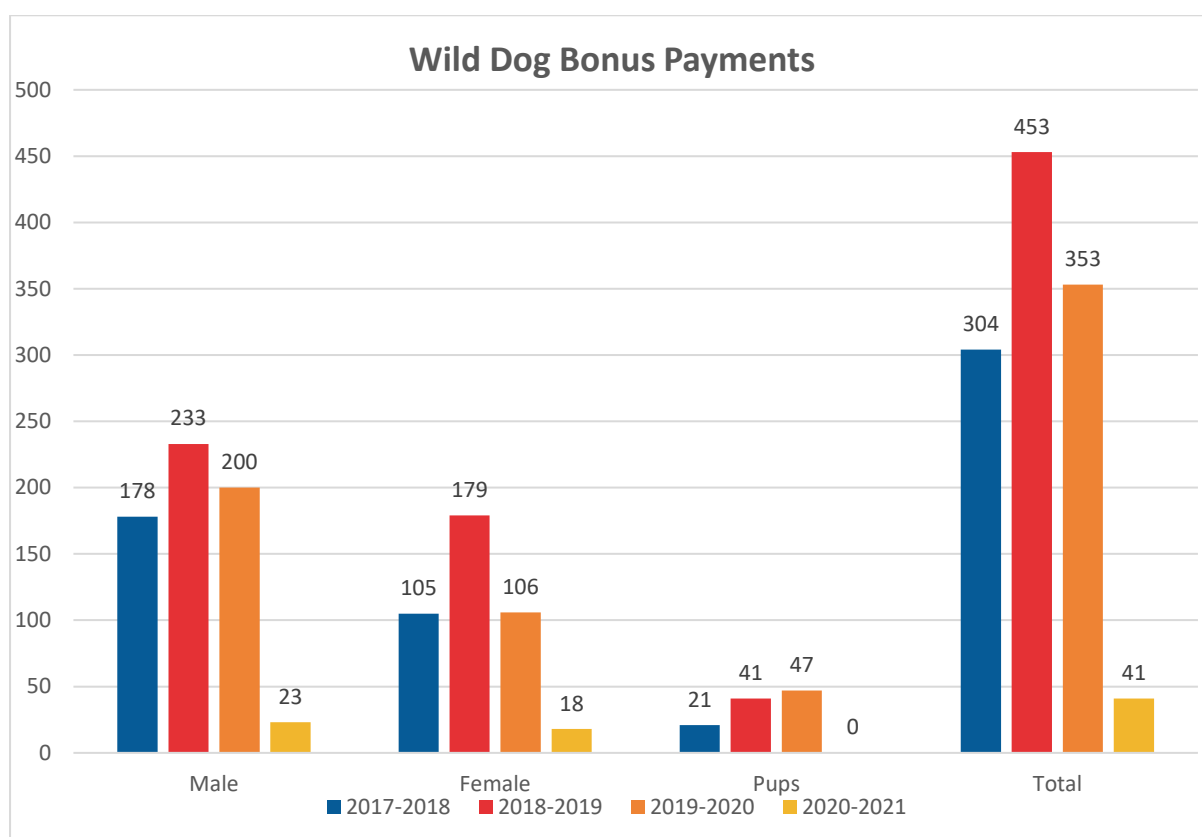
1080 BAITING / HOTSPOT BAITING

Property	Meat Qty	Property	Meat Qty
Como	50kg	Possamunga	50kg

SCALPS PRESENTED TO COUNCIL – 01-07-2020 TO 30-11-2020

Property	No. Of Scalps			Amount of Payment
	Male	Female	Pups	
Gumbardo	1	-	-	50.00
Wambin	1	1	-	100.00
Coolbinga	-	1	-	50.00
Trinidad	3	1	-	200.00
Varna	3	4	-	350.00
Trinidad	5	4	-	450.00
Armoobilla	3	-	-	150.00
Boothulla	7	7	-	700.00
Total (41)	23	18	-	2050.00

WILD DOG BONUS PAYMENTS: 2017 - 2021



SURVEILLANCE CAMERAS/GPS

- Fulcrum

MEETINGS / TRAINING

Wild Dog Advisory Committee Meeting held 30 October 2020.

PLANT

- Toyota Ute – Good
- Canam – Good

GENERAL

Baiting Program (2) to commence 7th December 2020. To date, I have received advice from several landholders that they would prefer to hand bait.

It has also been reported that there is increased pig activity along the river which will be addressed during this baiting program.

Operational Status Report

Rural Lands

2.3 (12/20) – Rural Lands Officer Operational Status Report

Author: Andrew Byrne

IX 203307

COMMON AND RESERVES

Reserve	Condition	Notes
Quilpie Common	Good	Condition of Reserve – Good Condition of Stock - Good
Dillons Well Reserve	Good	Condition of Reserve – Good Partial Feed
Warrabin Lane	Good	Condition of Reserve – Good Stock currently agisted on reserve
Eromanga Common	Good	Condition of Reserve – Good Condition of Stock - Good
Adavale Common	Good	Condition of Reserve – Good Condition of Stock - Good

WEEDS - GENERAL

Declared Weed	Property	Action	Packs	Chemical	Diesel/L
Coral Cactus	Nyngarie	Sprayed	12		

WILD DOG CONTROL

Nil

LOCAL LAWS / ANIMAL CONTROL

- I attended two call outs during the month in relation to animals entering the town area.

PLANT & EQUIPMENT

Unit	Description	Status
1105	Toyota Hilux	Good condition
4504	Can-am Defender	Good condition
4502	Motorbike (Honda)	Good condition

GENERAL

- I have been on leave for 3 weeks during November.

Operational Status Report

Health Promotions

2.4 (12/20) – Health Promotions Officer Operational Status Report

Author: Michelle Donohue

IX 203214

COMMUNITY ACTIVITIES AND SENIORS PROGRAM

Seniors have been enjoying the activities provided during the month of November. Attendance at Mens Group was down due to men being unwell and away. Gentle exercises with Samantha Sallway from Vital Health was also down on attendance numbers from the October session. Samantha will be returning for another group session on Friday 4 December. This will be the last one for the year and I am planning to continue with group sessions in the New Year with Samantha.

There was a Macrame Workshop for Seniors held on Wednesday 18 November. Six women took part. This was a first for some of the women. They thoroughly enjoyed the session and everyone went home with a finished plant stand. Thanks to Vanessa Griffith – Knot Just Knots Macrame who was the tutor from Maroochydore. Vanessa was also holding community workshops whilst visiting her daughter who is a nurse at the Quilpie Hospital.

A pastel workshop with local artist Lyn Barnes is on Tuesday 1 and Wednesday 2 December. There will be six participants taking part.

Plans are underway for a senior's Christmas Luncheon to be held at the Imperial Hotel on Tuesday 15 December.

The Interagency Meeting planned for Tuesday 1 December was cancelled and will now be held in February 2021.

Program	Attendance	Month
Seniors	75	November

HEALTH PROMOTIONS

Aqua sessions are going well with Alina Graham and her assistant, Rebecca Andrade. With the hotter weather upon us the aqua group are enjoying being in the water exercising and cooling off at the same time.

Healthy Breakfast at Quilpie State College has now finished for the term. The children enjoyed the different breakfast choices on Wednesday mornings.

Eromanga State School received their last fruit delivery for the term on Wednesday 25 November. Principal, Michelle Moyle was very appreciative to the Council providing the fruit for the children and I thanked Alina Graham – All About Aquatics for delivering the fruit each week to the children whilst she was instructing swimming lessons in Eromanga.

I met with Sharon Young – SWHHS Mobile Sexual Health & Women Health Clinician from Charleville whilst on her visit to Quilpie. She was seeking to see if we could work together in organising small

group sessions in the community covering Sexual Health & Women's Health. I am going to follow up with Sharon in the New Year.

YOUTH PROGRAMS

Afterschool Activities for children aged 5 – 9 years have been held once a fortnight on a Monday at the CWA Hall. This was a trial to gauge if attendance would increase but this has not happened. Attendance has been down. With COVID 19 restrictions in place and now, some restrictions lifted attendance may increase in the New Year. We may have to review the program in the near future to determine if we continue to deliver the program and how often. After school Activities for the children has now finished for the year.

The Youth Centre Group have enjoyed “chilling out” on Wednesday afternoons at the CWA Hall. A Christmas Break-up was on Wednesday 25 November with party food and some Christmas games for the children. The Youth Centre has finished now for the year.

YOUTH ACTIVITIES ATTENDANCE

Program	Attendance	Month
After School Activities	3	November
Youth Centre	34	November

STAFF

Thanks to Delma Quinn for volunteering her time during the year at the Youth Centre. The children at the Youth Centre have appreciated having Delma assisting at the Youth Centre. Delma will receive a Certificate of Appreciation and a gift voucher for volunteering. Delma is happy to assist again in 2021.

Thanks to Nicola Tully for her assistance with the Seniors Program throughout the year.

I am assisting Janet Hennessy and Tracey Nicholls at the library with a First 5 Forever Christmas Craft session and two Christmas Craft sessions for the older children in the community.

I am still receiving emails from Western Queensland Primary Health Network (WQPHN) and South West Health Service (SWHHS) continues to provide regular updates on COVID-19 and other health issues to share throughout the network and the community.

Operational Status Report

Library

2.5 (12/20) – Librarian Operational Status Report

Author: Janet Hennessy

IX 203308

GENERAL INFORMATION

Quilpie Library recently received three boxes of First 5 Forever resource packs from State Library of Queensland (SLQ). The packs which consist of picture books and toys are being given out to families who have children who are under 5 years of age.

STATISTICS

The library has had a total of 333 visitors during the month of November. The majority of our visitors are local, predominantly Mums and their young children. School age children are utilizing the Library more frequently since the onset of hot weather to make use of the iPads. Parents from outlying properties appreciate being able to utilize the library to allow their children to cool down and have a break whilst playing with our resources. It is very rewarding to see the residents of our Shire appreciating and utilizing the Library.

EXAMINATIONS

Examinations for students who study externally remain cancelled due to COVID-19. University facilitators are hopeful of examinations to recommencing in the New Year.

ACTIVITIES

Nil

HISTORY

I continue to receive numerous requests for historical information about ancestors, schools, properties, buildings and grave locations.

EVENTS

The Library will be hosting 3 Christmas themed craft and activity days during December. On Monday 14th there will be craft and activities for Ages 5 - 9 years and on Wednesday 16th the activities will be for the age group 10 - 12 years. On Friday 18th December we will be holding a First 5 Forever Christmas morning for the Under 5's. The morning will include song and dance Christmas craft and food. Santa, Mrs. Claus, Elves and the Christmas Grinch will be in attendance in full costume. HPO Michelle Donohue will be assisting with all three of the activity/craft days. Lisa Hamlyn has kindly agreed to don a costume and be Mrs. Claus.

VISITING SERVICES

Rapid Employment Services Queensland (RESQ) will be utilizing the spare office at the library to liaise with clients due to the Shire Hall being booked.

CEMETERY / FUNERALS

Family members of the late Wayne Goodman interred his ashes at the Quilpie Cemetery beside the grave of his father.

STAFF

During the month of November I was on leave for a period of two weeks with Tracey Nicholls running the library in my absence. Tracey continues to cover the library hours previously worked by Megan Rojek.

Operational Status Report

National Disability Insurance Scheme

2.6 (12/20) – NDIS Coordinator Operational Status Report

Author: Christine Houghton

IX 203323

GENERAL INFORMATION

The Hon. Stuart Robert MP, Minister for the National Disability Insurance Scheme and Minister for Government Services released information during November regarding reforms to the way the NDIS will be delivered in 2021. There will be greater flexibility in how participants spend their funds on their disabilities and a big focus on improving early intervention for young children, increasing the age of ECEI from 7 to 9 years, which will give parents adequate time to pursue a definitive diagnosis particularly in rural and remote areas where paediatric supports have long waiting lists or are non-existent.

Now the Covid 19 virus has abated, most participants are utilising their plans well and there now seems to be a better understanding of the NDIS in the Quilpie Shire. This has led to more referrals in the last couple of months, particularly some children starting school next year. This will also be more streamlined when the new Local Area Coordinator commences in January and can travel out to Quilpie and meet participants face to face, as over the phone was not successful for some clients due of their disability. NDIS Toowoomba office were reluctant to use any of the web cam technology e.g. Zoom, Team Meeting due to confidentiality issues.

In the previous couple of months there has been miscommunication between some service providers, however this seems to have been resolved after consulting with them in regard to good communication and positive teamwork which will lead to a better life for participants.

STATISTICS

NDIS Client Meetings	NDIS Provider Assistance Meetings	Agency Meetings
20	8	2

CURRENT ISSUES

- Increased collaboration between Health and NDIA (Particularly in remote areas)
- Retaining Support Workers

CORRESPONDENCE / NEWSLETTER

- NDIS Provider Price List
- NDIS New Reforms Media Release
- NDIS Provider Support (Autism)

2.7 (12/20) – Swimming Pool Lessee Operational Status Report

Author: Alina Graham, All About Aquatics

IX 203328

GENERAL INFORMATION

PROGRAM UPDATE

Swimming Lessons

- Completing 9th week of swimming lessons with 90 swimmers participating

Senior Aqua

- Participant numbers averaging 4-6
- Hoist has been installed

Triathlon

- Every Sunday – average increased to 16-20 attending

Courses

- 12th November – First Aid Course Cunnamulla
- 7th November – First Aid Quilpie
- 8th November – Pool Lifeguard Updated – Quilpie
- 21st and 22nd November – AUSTSWIM Teacher of Swimming and water Safety

Quilpie Swim club

- 25 swimmers average in attendance
- New younger members

OTHER ITEMS

Friday Frappe Day

Responded to by businesses very well. Update on \$ collected for Royal Flying Doctors will be reported in January.

It will continue in 2021

Incident reports

Major – Chlorine Gas inhalation – Council informed

- Procedures followed correctly
- WHS Qld communicated no further investigation required as incident handled quickly and effectively

ATTENDANCE NUMBERS

See attached – 253 increase from Nov 2019

UPCOMING EVENTS / FUNCTIONS / GROUP BOOKINGS

2 nd December	Quilpie State College Break up
3 rd December	St Finbarr's break up
4 th December	Youth Group
	Changes in pool times during December will occur due to events and Xmas

Have a wonderful and safe Xmas.

Daily Entry Summary

						Age Groups					
Date	Locals	Visitors	Total	Morning 6-10	Program	Adults	Teenagers 10-17years	Child 4-9 years	Babies and Toddlers <4yrs	Special Events	Totals
01-Nov-20	62	4	66	25	25	29	8	18	11	Triathlon	66
02-Nov-20	34	1	35	4	18	16	7	6	6		35
03-Nov-20	38	1	39	4	11	18	5	11	5		39
04-Nov-20	29	0	29	3	20	8	6	14	1	Swim Club	29
05-Nov-20	55	1	56	10	27	24	12	13	7	Senior Aqua	56
06-Nov-20	27	0	27	13	33	15	0	5	7	Swim Club	27
07-Nov-20	44	1	45	25	20	20	7	10	8		45
08-Nov-20	22	0	22	12	12	11	2	8	1	Triathlon, PLG	22
09-Nov-20	14	0	14	5	7	9	0	2	3	Senior Aqua	14
10-Nov-20	53	1	54	3	36	21	14	17	2		54
11-Nov-20	50	0	50	4	35	18	10	18	4	Swim Club	50
12-Nov-20	39	2	41	16	15	18	9	9	5		41
13-Nov-20	58	0	58	6	35	17	18	16	7		58
14-Nov-20	90	25	115	29	25	47	18	28	22		115
15-Nov-20	84	15	99	26	26	43	13	27	16	Triathlon	99
16-Nov-20	50	6	56	11	27	27	10	11	8		56
17-Nov-20	54	0	54	2	23	24	7	21	2		54
18-Nov-20	52	4	56	6	27	21	8	21	6		56
19-Nov-20	44	0	44	16	11	24	4	8	8		44
20-Nov-20	83	0	83	20	38	27	15	29	12		83
21-Nov-20	58	0	58	58	22	21	16	11	10		58
22-Nov-20	44	4	48	0	5	26	9	6	7		48
23-Nov-20	60	4	64	9	39	30	12	12	16		70
24-Nov-20	57	4	61	8	14	30	7	18	6		61
25-Nov-20	69	0	69	4	40	20	15	23	11		69
26-Nov-20	60	6	66	23	22	32	10	13	11		66
27-Nov-20	150	1	151	142	140	140	0	3	8	swim carnival	151
28-Nov-20	41	0	41	14	6	15	9	9	8		41
29-Nov-20	66	0	66	13	13	26	16	22	2	triathlon	66
30-Nov-20	39	2	41	12	14	20	5	7	9		41
	1626	82	1708	523	786	797	272	416	229	0	1714

2019 November = 1479

Operational Status Report

Financial Services

3 FINANCE

3.1 (12/20) – Manager of Financial Services Operational Status Report

Author: Arminda David

IX 203266

Cheque Register

For the period ending 30 November 2020

Date	Cheque #	Payee	Description	Amount
2/11/2020	1ATOPAYG	Australian Taxation Office	Pay Dedns Pay 1 Period No 09	38,680.00
2/11/2020	1CHILD09	Child Support Agency	Pay Dedns Pay 1 Period No 09	1,788.94
2/11/2020	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 09	131.96
2/11/2020	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 09	135.21
2/11/2020	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 09	144.65
2/11/2020	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 09	319.01
2/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 09	220.00
2/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 09	206.97
2/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 09	346.44
2/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 09	1,336.76
2/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 09	6,589.88
2/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 09	169.66
2/11/2020	1NAB09	National Australia Bank Ltd	D/Cr Pay 1 Period No 09	137,476.93
2/11/2020	1SALPACA	Salary Packaging Australia	Pay Dedns Pay 1 Period No 09	1,831.13
2/11/2020	1SALPACA	Salary Packaging Australia	Pay Dedns Pay 1 Period No 09	1,507.55
2/11/2020	CHARGE	ANZ Banking	Merch Fee	104.94
2/11/2020	SGL PY1P	LG Super Clearing House	SGL Pay No 1 Period 2021/9	2,532.72
2/11/2020	SGL PY1P	LGSuper	SGL Pay No 1 Period 2021/9	18,088.84
2/11/2020	45570499	National Australia Bank Ltd	Credit Card Oct 2020	9,568.68
9/11/2020	E011551	Adavale Plant Hire	FD Claim	434,610.90
9/11/2020	E011552	All About Aquatics	Eromanga Swimming	594.00
9/11/2020	E011553	All States Training	Training Traffic Management	7,150.00
9/11/2020	E011554	Artcraft Pty Ltd	Gal Post	3,968.25
9/11/2020	E011555	BJ Hydraulics	Mono Boom Service	3,013.55
9/11/2020	E011556	J. Blackwood & Son Pty Ltd	Absorbent Pads	1,692.80
9/11/2020	E011557	Brown & Hurley Group Pty Ltd	Maxi Spray Valve	9,391.20
9/11/2020	E011558	Bulloo River Ice	Ice	1,110.00
9/11/2020	E011559	Bunnings Warehouse	Wheelie Bins	296.00
9/11/2020	E011560	Cadia Plumbing Equipment	Plumbing Supplies	708.53
9/11/2020	E011561	Channel Country Refrigeration	Electrical Repair - Pool	968.00
9/11/2020	E011562	Chorus Call Australia Pty Ltd	Conference Call	56.91
9/11/2020	E011563	Clarke Equipment Sales Pty Ltd	Wheel Rims	556.36

Date	Cheque #	Payee	Description	Amount
9/11/2020	E011564	Compac Sales Pty Ltd	Service Fee	104.50
9/11/2020	E011565	Winc Australia Pty Ltd	Cleaning Products	199.91
9/11/2020	E011566	Costello Carriers	Freight From Brisbane To Job	3,412.20
9/11/2020	E011567	Cummins Toowoomba	Rib Factfinder, Diagnostic Kit	1,215.81
9/11/2020	E011568	Darling Downs Concretors	Sealer & Slip Powder	194.00
9/11/2020	E011569	Elders Limited	Feed Bentonite Granular 25kg	156.75
9/11/2020	E011570	Sajer Trust T/A Elle's Newsagent	VIC Stationary	293.96
9/11/2020	E011571	G.E.T Australia Pty Ltd	Grader Blades	7,480.00
9/11/2020	E011572	Golders Charleville	Safety Boots	165.00
9/11/2020	E011573	Goodridge Australia Pty Ltd	Hats	536.25
9/11/2020	E011574	G & T Mechanical	Bearings	50.00
9/11/2020	E011575	BHL & DA Hall Transport	Single Water Tanker Hire	13,090.00
9/11/2020	E011576	Hewsonhall Electrical Centre	Shopfront Subsidy	6,875.00
9/11/2020	E011577	HPB Post Pty Ltd	Uniforms Depot	1,761.11
9/11/2020	E011578	Ann Kent	Rent 15/10 to 12/11	720.00
9/11/2020	E011579	Landmark (QLD) Limited	Adavale Airport Fence Project	28,314.14
9/11/2020	E011580	Maney Transport	Freight	2,847.18
9/11/2020	E011581	Meads Foodwork's	Brekky Club Items	266.68
9/11/2020	E011582	Orion Satellite Systems	EWTP Fees	309.90
9/11/2020	E011583	Outback Auto & Comms	Labour Hire to 31st Oct	4,275.00
9/11/2020	E011584	Paulsen Brothers Foodworks	Council Meeting Supplies	59.82
9/11/2020	E011585	Proterra Group	2019 FD Project Management	1,497.10
9/11/2020	E011586	Quilpie Country Collections	Shopfront Subsidy	2,436.00
9/11/2020	E011587	Mr Kevin J Richardson	Tilt Tray Hire	385.00
9/11/2020	E011588	Salary Packaging Australia	GST to 29-10-20	136.06
9/11/2020	E011589	Southern Downs Reg. Council	Long Service Leave	92,284.79
9/11/2020	E011590	Peter Sheehan	5xM 4xF Trinidad	450.00
9/11/2020	E011591	Stafford Welding Products	Sockets Sets	1,228.39
9/11/2020	E011592	Teletrac Navman and Transtech	Monthly Satellite Service	65.89
9/11/2020	E011593	Toll Priority	Freight	309.05
9/11/2020	E011594	Traffic Control Supplies P/L	Signs	155.10
9/11/2020	E011595	Aust Trade Training College	Training Workshop	10,000.00
9/11/2020	E011596	Vanderfield Pty Ltd	Machine Parts	1,154.01
9/11/2020	E011597	Warrego Couriers	Freight	65.08
9/11/2020	E011598	Warrego Water Services Twmba	Grundfos Pump Submersible	873.68
9/11/2020	E011599	West-Tech Systems Pty Ltd	Photocopier Bill Oct 20 #136	1,186.99
9/11/2020	E011600	Western Wholesalers	Cleaning Supplies	410.85
9/11/2020	E011601	Work Metrics Pty Ltd	Monthly Fee	198.00
9/11/2020	E011602	Wurth Australia Pty Ltd	Mechanical Supplies	901.03
9/11/2020	28400	Petty Cash	Petty Cash	56.75
9/11/2020	28401	Telstra Corporation Limited	Main Account	5,230.01
10/11/2020	E011603	A2K Technologies Pty Ltd	Renewal	2,200.00
10/11/2020	E011604	Advanced Display Systems	Hand Sanitiser	669.90
10/11/2020	E011605	Archaeo Cultural Heritage Serv	Cultural Heritage	2,418.64
10/11/2020	E011606	Armsign	Concept Development	1,925.00
10/11/2020	E011607	Channel Country Refrigeration	Air Filters	668.80

Date	Cheque #	Payee	Description	Amount
10/11/2020	E011608	Grant Daniel & Long	Advertising of Blocks	4,400.00
10/11/2020	E011609	Hartecs Group Pty Ltd	Progress Claim	20,913.30
10/11/2020	E011610	Imperial Hotel Motel	Men's Group Catering	180.00
10/11/2020	E011611	Local Govt Association of Qld	Gala Dinner R Volz	1,890.00
10/11/2020	E011612	Lowes Petroleum Service	Unleaded	268.75
10/11/2020	E011613	Mercury Group of Companies P/L	Police Checks	43.89
10/11/2020	E011614	Paulsen Brothers Foodworks	Detergent	19.44
10/11/2020	E011615	Peak Services	CEO Wages	11,191.00
10/11/2020	E011616	Quilpie Hardware	Cement Road Blend	18,675.70
10/11/2020	E011617	Quilpie Pharmacy	Employee Vaccination	83.94
10/11/2020	E011618	Quilpie Shire Council	Tullmack Rates Transfer	1,524.12
10/11/2020	E011619	Shire Networks	Annual Support	952.81
10/11/2020	E011620	Tafe Queensland	Tafe - B Russell	147.20
10/11/2020	E011621	Vital Places	Progress Payment	25,300.00
12/11/2020	E011622	Proterra Group	2020 FD	171,536.52
12/11/2020	E011623	SL & SA Travers	2020 FD Progress	290,114.00
16/11/2020	E011624	South West Solicitors	Purchase of 14 Donald Street	31,106.95
17/11/2020	1ATOPAYG	Australian Taxation Office	Pay Dedns Pay 1 Period No 10	41,973.00
17/11/2020	1CHILD10	Child Support Agency	Pay Dedns Pay 1 Period No 10	1,788.94
17/11/2020	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 10	131.96
17/11/2020	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 10	310.39
17/11/2020	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 10	142.53
17/11/2020	1LGSUPCL	LG Super Clearing House	Pay Dedns Pay 1 Period No 10	152.52
17/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 10	720.00
17/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 10	6,760.75
17/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 10	206.97
17/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 10	346.44
17/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 10	169.66
17/11/2020	1LGSUPER	LGSuper	Pay Dedns Pay 1 Period No 10	1,444.58
17/11/2020	1NAB10	National Australia Bank Limited	D/Cr Pay 1 Period No 10	145,636.13
17/11/2020	1SALPACA	Salary Packaging Australia	Pay Dedns Pay 1 Period No 10	1,831.13
17/11/2020	1SALPACA	Salary Packaging Australia	Pay Dedns Pay 1 Period No 10	1,507.55
17/11/2020	SGL PY1P	LG Super Clearing House	SGL Pay No 1 Period 2021/10	2,665.53
17/11/2020	SGL PY1P	LGSuper	SGL Pay No 1 Period 2021/10	18,629.89
18/11/2020	2ATOPAYG	Australian Taxation Office	Pay Dedns Pay 2 Period No 11	1,348.00
18/11/2020	2NAB11	National Australia Bank Limited	D/Cr Pay 2 Period No 11	26,711.48
18/11/2020	E011625	All About Aquatics	November Remuneration	12,543.52
18/11/2020	E011626	QLeave	FD QLeave	85,073.28
18/11/2020	SGL PY2P	LG Super Clearing House	SGL Pay No 2 Period 2021/11	419.97
18/11/2020	SGL PY2P	LGSuper	SGL Pay No 2 Period 2021/11	2,164.49
20/11/2020	E011627	Adavale Plant Hire	FD Progress Claim	527,870.15
20/11/2020	E011628	Australia Post	Postage	321.60
20/11/2020	E011629	Black Toyota	Blower Assembly	871.62
20/11/2020	E011630	Brown & Hurley Group Pty Ltd	Mechanical Parts Unit 86	13,886.49
20/11/2020	E011631	BSG Australia Pty Ltd	Floor Barrel	1,143.51
20/11/2020	E011632	Celebration Windows	Xmas Displays	1,540.00

Date	Cheque #	Payee	Description	Amount
20/11/2020	E011633	Channel Country Tourist Park	Shopfront Subsidy Claim	4,969.00
20/11/2020	E011634	CoolDrive Distribution	Mechanical Supplies	4,148.17
20/11/2020	E011635	Dept of Environment & Science	October Camping Permits	76.30
20/11/2020	E011636	Peter E.J Donohue	Shopfront Subsidy Claim	9,900.00
20/11/2020	E011637	Delnorth Pty Ltd	Guide Post & Flexi Post	27,830.00
20/11/2020	E011638	Sajer Trust T/A Elle's Newsagency	Shopfront Subsidy Claim	4,620.00
20/11/2020	E011639	Ergon Energy Queensland Pty Ltd	Various	7,323.17
20/11/2020	E011640	Golders Charleville	Safety Footwear	149.00
20/11/2020	E011641	Great Western Electrical	Replace Exhaust Fan Pump Rm	485.95
20/11/2020	E011642	Rodney Griffin	Shopfront Subsidy Claim	5,616.44
20/11/2020	E011643	G & T Mechanical	Filters	459.00
20/11/2020	E011644	Halliebec Towing & Contracting	Shopfront Subsidy Claim	5,741.45
20/11/2020	E011645	RA & LM Hall	Shopfront Subsidy Claim	7,399.90
20/11/2020	E011646	BHL & DA Hall Transport	Single Water Tanker Hire	4,785.00
20/11/2020	E011647	Hastings Deering (Australia) Ltd	Turnbuckle, Covers, Screws	1,472.69
20/11/2020	E011648	Swanshore Pty Ltd	Replacement Ropes	222.20
20/11/2020	E011649	IOR Petroleum Pty Ltd	Handle	192.50
20/11/2020	E011650	Komatsu Australia	Damper	54.31
20/11/2020	E011651	Shaun Lander	3xM Armoobilla	150.00
20/11/2020	E011652	Landmark (QLD) Limited	Gates	1,702.03
20/11/2020	E011653	Lowes Petroleum Service	Bulk Diesel	25,323.41
20/11/2020	E011654	Mandalay Motel	Accomodation L Kent	240.00
20/11/2020	E011655	Maney Transport	Freight	1,664.26
20/11/2020	E011656	Meads Foodwork's	Disinfectant & Blue Loo Foam	234.85
20/11/2020	E011657	Mulga Tools & Parts	Hand Cleaner	228.90
20/11/2020	E011658	Old Empire Cafe	Shopfront Subsidy Claim	6,576.25
20/11/2020	E011659	Outback Auto & Comms	Booster Kit RFI Phone Antenna	13,865.00
20/11/2020	E011660	Paulsen Brothers Foodworks	Morning Tea - Training	96.03
20/11/2020	E011661	Quilpie Hardware	Gardening Supplies	5,023.99
20/11/2020	E011662	Mr Kevin J Richardson	Suppy Makeup Cover & Lift Arm	11,627.00
20/11/2020	E011663	Salary Packaging Australia	GST to 12-11-20	136.06
20/11/2020	E011664	IXOM Operations Pty Ltd	Chlorine Cyl Hire Oct 2020	586.52
20/11/2020	E011665	South West Ford	Mechanical Parts Unit 1110	673.65
20/11/2020	E011666	Tower Hardware	Garden Shed	699.00
20/11/2020	E011667	William Treloar	7xF 7xM Boothulla	700.00
20/11/2020	E011668	Warrego Water Services Dalby	Brass Nozzles	102.30
20/11/2020	E011669	Warrego Water Services Twmba	Grundfos Pump	457.38
20/11/2020	E011670	Daimler Trucks Toowoomba	Filters	914.20
20/11/2020	E011671	West-Tech Systems Pty Ltd	Photocopier Bill Oct 20 # 393	1,247.06
20/11/2020	E011672	Western Truck Group	Filters	1,538.85
27/11/2020	E011673	Advanced Display Systems	Antibacterial Hand Sanitiser	288.20
27/11/2020	E011674	Aquatic Elements P/L	Dolphin Wave	3,294.09
27/11/2020	E011675	Ashburner Francis Pty Ltd	Test Commission & Report	2,200.00
27/11/2020	E011676	J. Blackwood & Son Pty Ltd	Store Supplies	872.15
27/11/2020	E011677	Black Truck Sales	Relay Controller	1,102.08
27/11/2020	E011678	Cadia Plumbing Equipment	Plumbing Supplies	9,933.00

Date	Cheque #	Payee	Description	Amount
27/11/2020	E011679	Channel Country Refrigeration	New Fan Barrel	352.00
27/11/2020	E011680	Clarke Equipment Sales Pty Ltd	Hydraulic Rock Grab	7,865.00
27/11/2020	E011681	Darling Downs Concretors	Concreting Supplies	1,062.38
27/11/2020	E011682	Department NRME	G Secure Token	121.00
27/11/2020	E011683	Elders Limited	GP Cement Bulka Bags	10,104.51
27/11/2020	E011684	Tony Goldsworthy & Associates	EHO Duties	764.26
27/11/2020	E011685	G. James Extrusion Co. Pty Ltd	Shelter Parkland	23,057.10
27/11/2020	E011686	Great Western Electrical	ENHM Power Issue	1,366.20
27/11/2020	E011687	Vanessa Griffith	Workshop	390.00
27/11/2020	E011688	BHL & DA Hall Transport	Single Water Tanker Hire	8,745.00
27/11/2020	E011689	Hastings Deering (Australia) Limited	Turnbuckle	180.18
27/11/2020	E011690	Imperial Hotel Motel	Catering	225.00
27/11/2020	E011691	IOR Petroleum Pty Ltd	Eromanga Diesel 9-15/11/20	3,779.82
27/11/2020	E011692	Steve McCann	Aircon @ ENHM	4,644.80
27/11/2020	E011693	Meads Foodwork's	Milk & Sugar	50.63
27/11/2020	E011694	Mike Trace Engineering Sales	E Scarab E5 Oil Filter	34.07
27/11/2020	E011695	New State Builders Pty Ltd	Progress Claim	324,944.22
27/11/2020	E011696	Peak Services	CEO Recruitment	2,095.58
27/11/2020	E011697	Position Partners Pty Ltd	Site Visit and Service	6,468.00
27/11/2020	E011698	Proterra Group	Contract Training	8,772.53
27/11/2020	E011699	Quilpie Hardware	Cement GP & Steel Reinforcing	25,503.65
27/11/2020	E011700	Mulga Mates Centre Inc	Catering 12/11/20	200.00
27/11/2020	E011701	Mr Kevin J Richardson	Relocate Donga To Depot	2,563.00
27/11/2020	E011702	Rosemech Sales & Service	Sensor	500.38
27/11/2020	E011703	Samios Plumbing Services	Rubber Coupling Black	106.26
27/11/2020	E011704	Tas Mini Motors	Trimmer Heads & Cord	962.00
27/11/2020	E011705	Toll Priority	Water Testing	285.22
27/11/2020	E011706	Warrego Couriers	Freight	204.64
27/11/2020	E011707	Warrego Water Services Twmba	Pumps	997.84
27/11/2020	E011708	Widgegoara Pastoral Company	9km Fence - \$2500/Km + GST	24,750.00
30/11/2020	CHARGE	National Australia Bank Limite	Trust Fee	11.00
30/11/2020	CHARGE	National Australia Bank Limite	Operating Fee	40.40
30/11/2020	E011709	APV Contracting Pty Ltd	FD 2020	706,833.04
30/11/2020	E011710	Steve Bonsey Transport	Shopfront Subsidy	7,503.57
30/11/2020	E011711	McWaters Pastoral Co	Fencing - 8.7km @ 2500 + GST	23,925.00
30/11/2020	E011712	NQ Game Meats Pty Ltd	Baiting Meat	50,600.00
30/11/2020	E011713	Springall's Air Con Service	Shopfront Subsidy	3,635.50
30/11/2020	E011714	Tolbra Earth Moving & Haulage P/L	FD 2020	84,252.10
30/11/2020	E011715	SL & SA Travers	FD 2020	597,974.35
30/11/2020	28402	Department NRMW	Annual Water Licence Fee	85.35
30/11/2020	28403	Department of Environment and	EA0002500	6,204.00
30/11/2020	28404	Telstra Corporation Limited	Navmans	927.75
30/11/2020	504407	National Australia Bank Limited	BPay Fee	110.40
TOTAL OF CHEQUES				\$ 4,481,308.87

Operational Status Report

Governance

4 GOVERNANCE

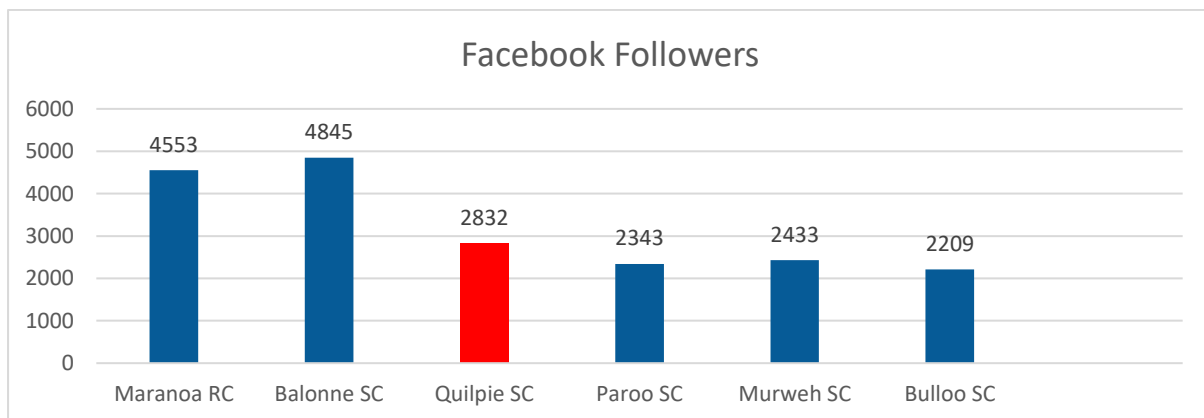
4.1 (12/20) – Governance Department Operational Status Report

Author: HR Officer, Maree Radnedge

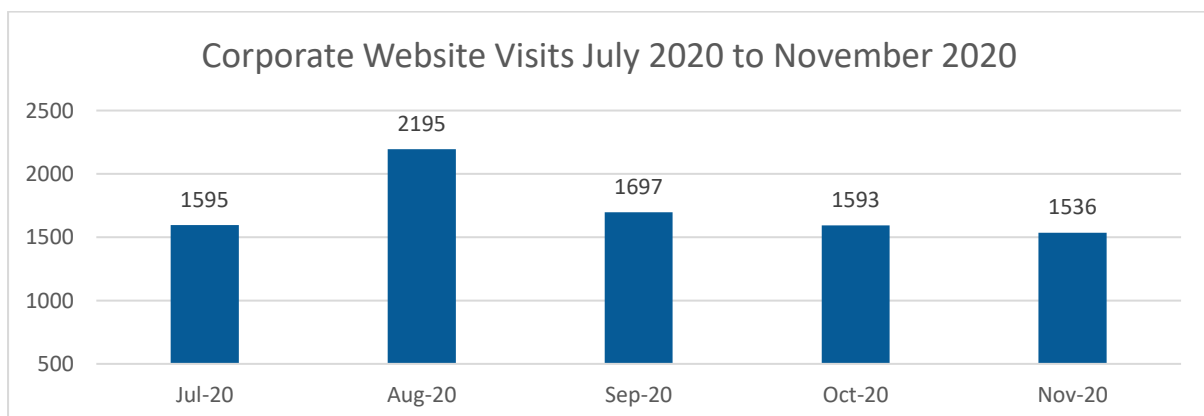
IX 203371

COMMUNICATIONS

As at 3 December 2020, Council's Corporate Facebook is at 2,832 followers, an increase of 139 since June. The following table shows comparative Council online presence via Facebook:



The most popular Facebook post was the post advertising the vacant position of Administration Officer (Records Management/Housing). The post reached 834 people with 105 'post clicks' and 22 reactions, comments and shares.



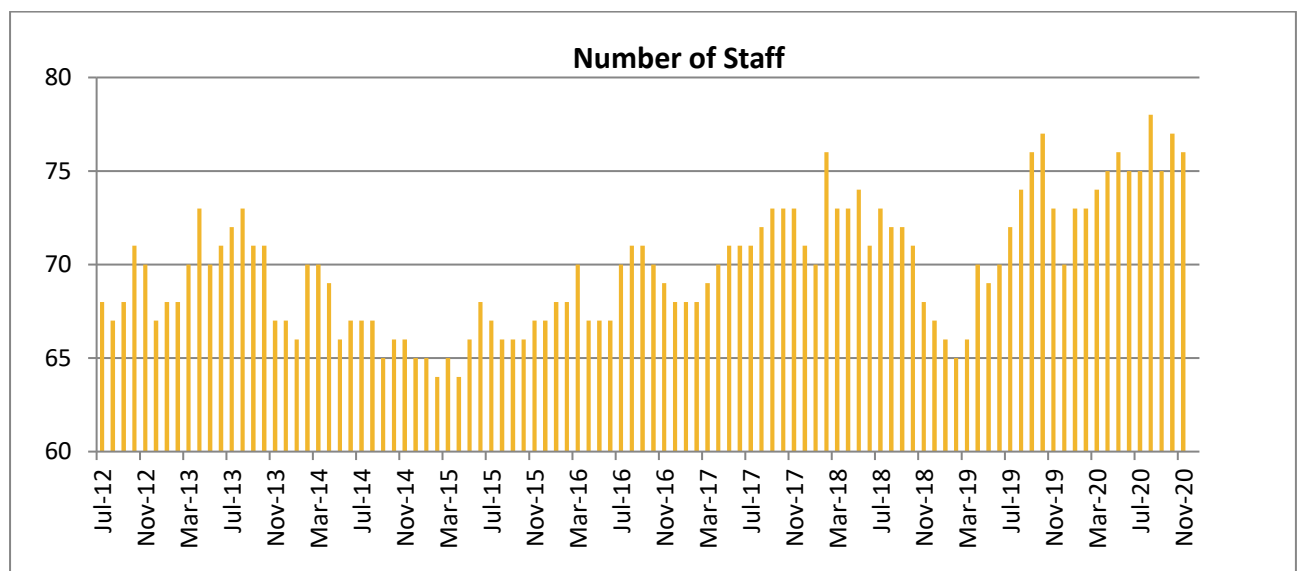
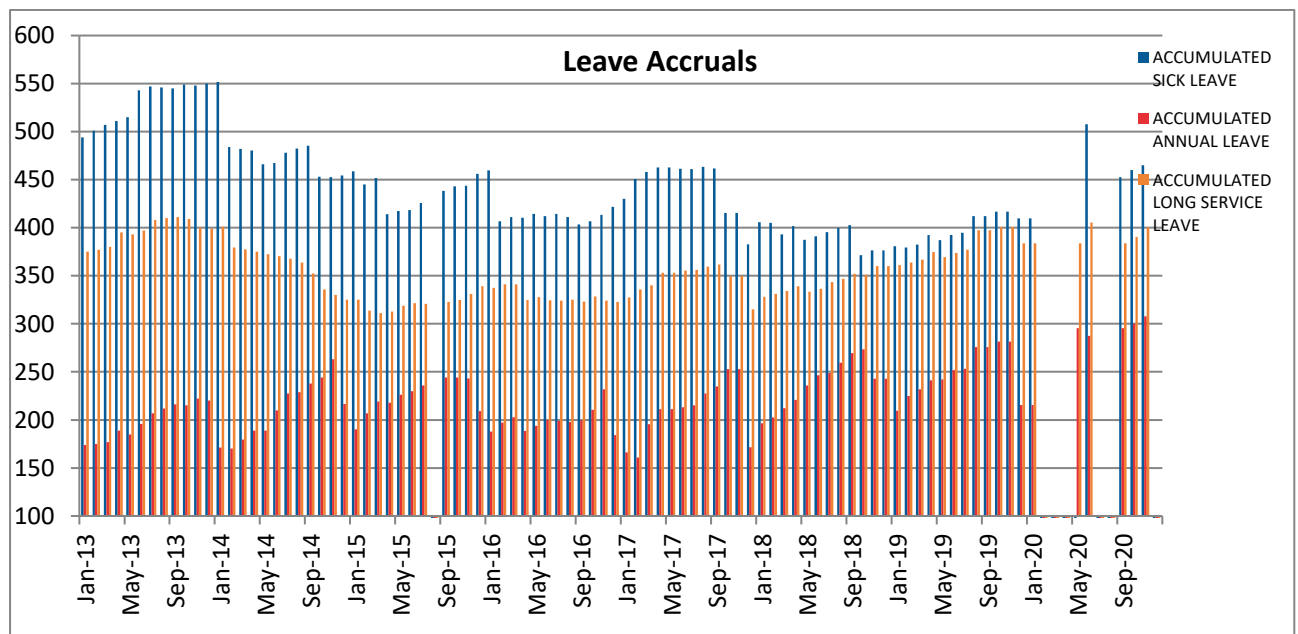
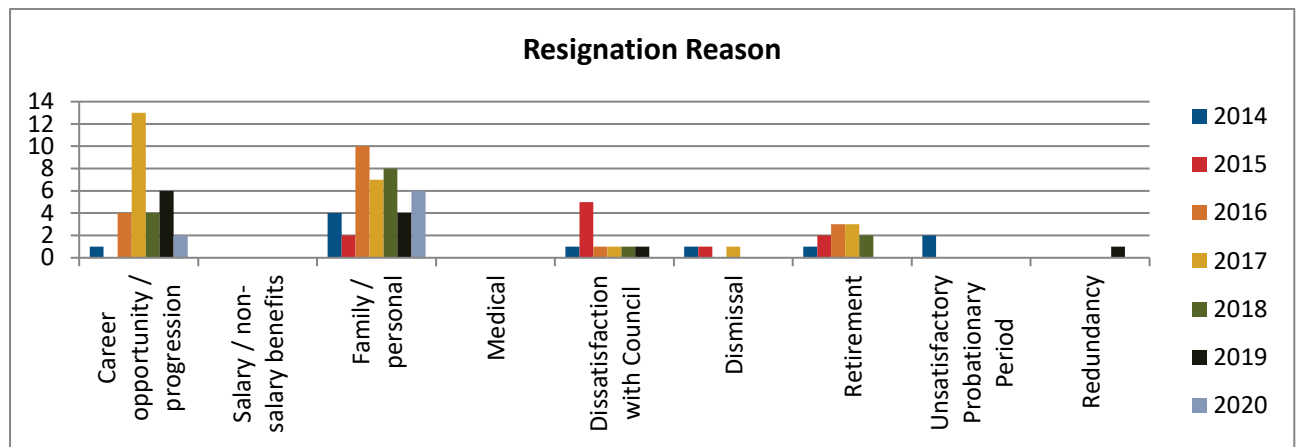
Due to resource constraints, a Community Newsletter was not issued in November however it is scheduled to be issued on 11 December. The next staff newsletter will be issued on 15 December.

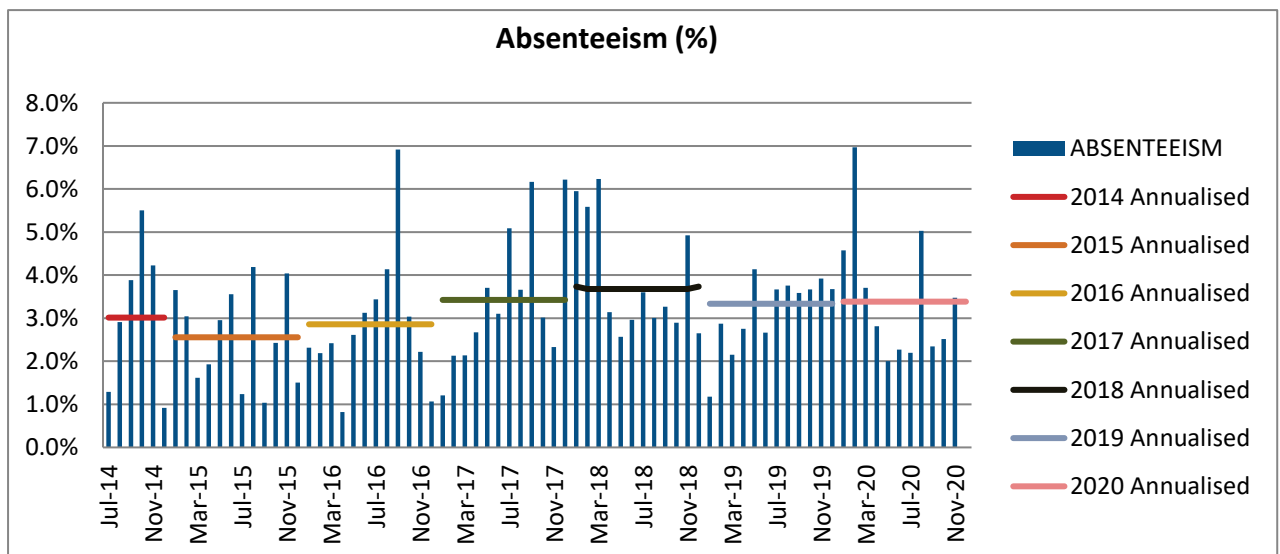
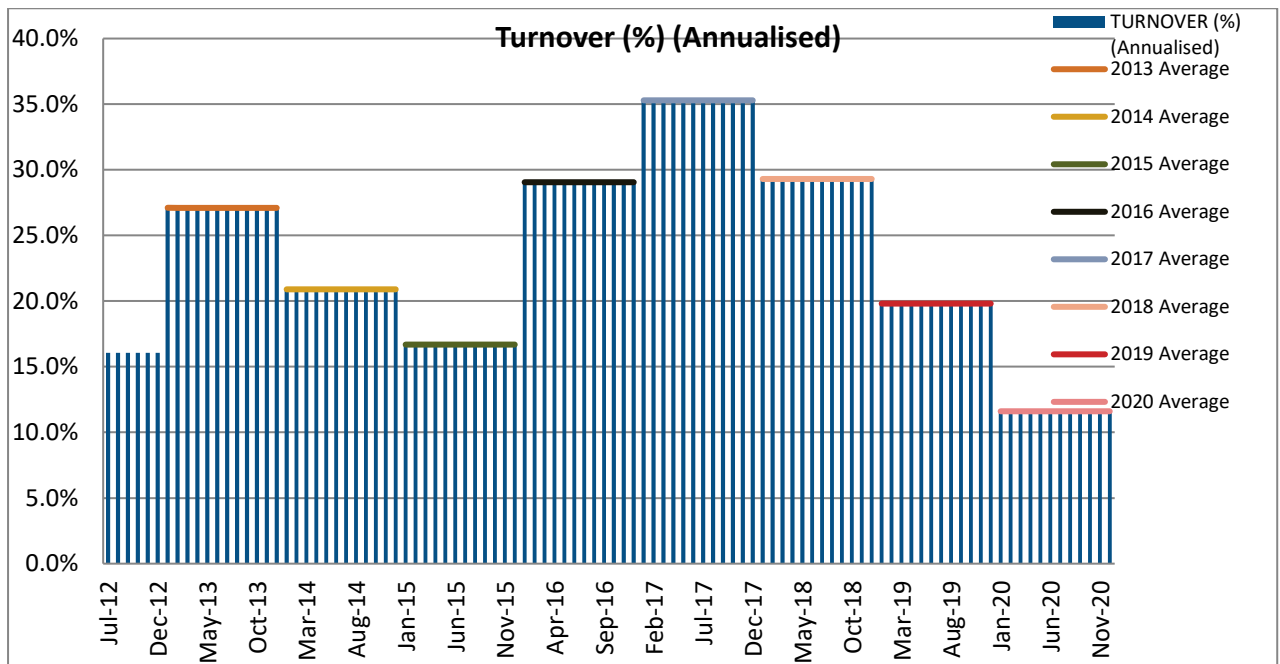
GOVERNANCE

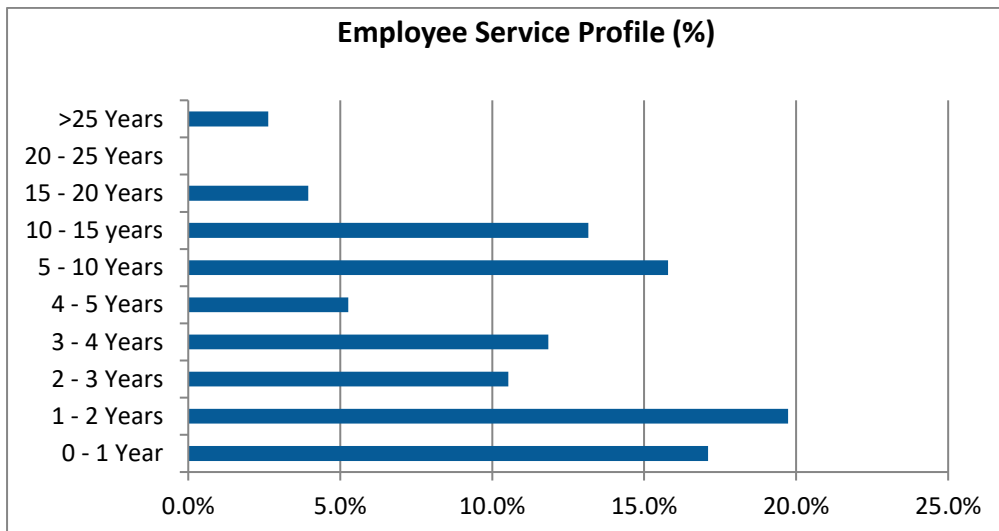
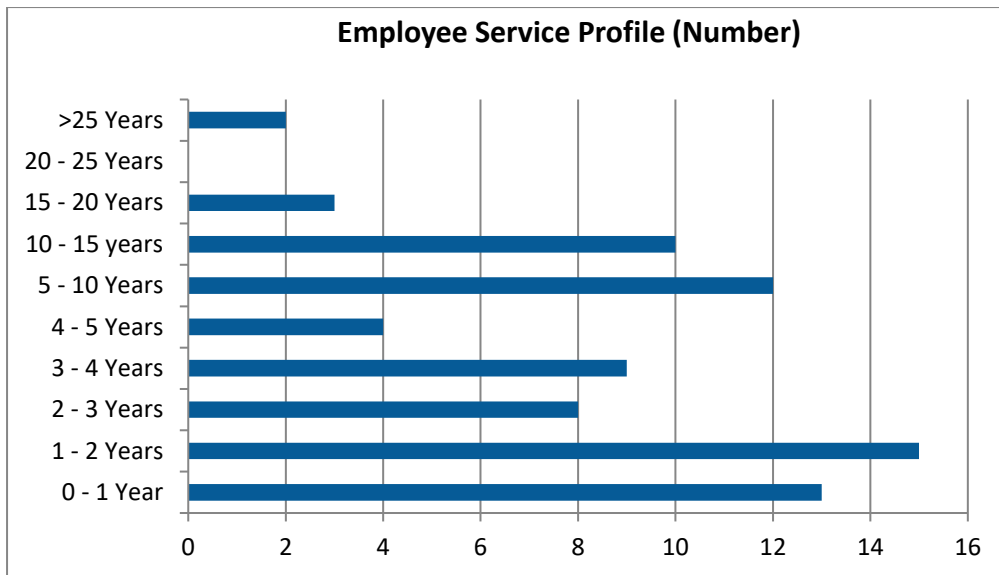
Dominique Wells has commenced leave and is not due to return to work until 11 January 2021.

HUMAN RESOURCES

HR Metrics reporting information is provided for Council's information:







Operational Status Report

Tourism and Economic Development

4.2 (12/20) – Manager Tourism and Economic Development Operational Status Report

Author: Karen Grimm

IX 203346

GENERAL INFORMATION

SWRED Prospectus project: Lucid Economics have been engaged to deliver this project on behalf of SWRED. Visits to the region throughout the project, this will include opportunities for Council and community representatives to share in the development of the project.

The project milestones include a Research report, Resources and Inventory documentation, investment prospectus (one for the region and six individual documents) and Investment attraction program. Project completion: 30 June 2021.

Business Development Group Meeting: Business Development group meeting was held on Thursday 12 November 2020, over fifteen people attended. The discussion was positive and many actions came out of the meeting. These included confirmation of the Business Community Christmas Party and focus on Job promotion for local businesses. The next meeting will be end late February 2021 as an afternoon/evening meeting.

Queensland Symphony Orchestra (QSO): An invitation to livestream Beethoven Emperor from QPAC on Saturday 21 November was held successfully at The Lake. This was an opportunity to build a relationship with QSO. Images and feedback from the event were shared with QSO, it is expected this will continue to build future events.

The event was only livestreamed from four locations (Toowoomba, Mount Isa, Charters Towers and Quilpie). VIC staff are currently liaising with QSO about hosting future events in 2021.

Toowoomba Jobs Forum: Quilpie Shire Council participated in the Toowoomba Jobs forum hosted by RDA (South West and Darling Downs) on Tuesday 17 November. This was the first virtual jobs forum and a new opportunity to promote jobs in our Shire. Quilpie Shire had over ten jobs listed. Council also had a stand. Manager Tourism and Economic Development was available for any online chats. There was no direct enquiries to Quilpie, however the opportunity to collate positions vacant and gather further information to assist in strategies to attract people to the Shire was a positive outcome. Encouraging businesses to advise Council about jobs will continue. Staff are currently developing a jobs board on the Council page is expected to be available in early 2021.

Tourism Development: In further extension from the SWRED group package projects developed in 2020, consultant Anita Clark spent a week in Quilpie Shire with businesses. This also include a trip to Adavale and Eromanga. This project reviewed existing packages and reviewed changes for the 2022 season.

The visit also identified new products and opportunities, including specialized group packages that will be developed and released for the 2021 and 2022 season. The visit also provided support to the VIC team in building the marketing and product plan for 2021.

Visitor Summary: The official tourist season for Outback Queensland is generally considered between April and October, however because of COVID this extended to November. This resulted in the VIC experiencing our busiest November on record with an increase of at least 100 people compared to the last 5 years. These are just the numbers through the VIC, staff have identified a large number of Caravans passing through town that have not necessarily stopped at the Centre.

The overall VIC numbers for 2020 are 2196 down from our 2019 number of 10,131. Large events including the Big Red Bash and Birdsville Races were cancelled this year that number does not include the numbers of Visitors we would greet around these events. Combine that with VIC closures until June and lockdowns due to Covid-19, it really puts in to perspective how good 2020 numbers and the support for the region has received. It provides confidence that 2021 is anticipated to be our busiest year yet.

Gallery program 2020 & 2021

Our last exhibition for the year is currently in the Gallery, which is our annual Christmas in the Gallery. This year's display has been incredibly successful with 26 local creators selling their goods and so far over \$6000 dollars in sales with 3 weeks remaining for people to shop.

The VIC decided to have the opening of Christmas in the Gallery on a Saturday this year that proved to be very successful as we had over 90 people come through the display. We also feel having an extended opening from 9am-1pm was part of this success as those who work Saturday mornings were also able to attend. We will definitely consider a Saturday opening for 2021.

VIC staff are currently working through the 2021 Gallery Calendar and are anticipating having the artists, we had booked (then have to cancel) for 2020 rebook in 2021.

SOCIAL MEDIA AND WEBSITE

Facebook - Visit Quilpie Shire, data as at 30.11.2020			
Page likes	November: 2217	October: 2199	Increase of 18 or 0.8%
Page followers	November: 2396	October : 2252	Increase of 144 or 6.3%
Total Posts	November : 21	October : 17	
Average Reach per posts from month	November: 493	October: 631	Decrease of 138
Most popular post November (not paid for)	<i>Early mornings are the best time to be exploring Quilpie's Bulloo River!</i>		
	Reach: 1164 Shares: 4	Post clicks: 48 Comments: 6	Reactions: 79 (Likes 70)
Most popular post October (not paid for)	<i>Local business post – Elegant Emu</i>		
	Reach: 1835 Shares: 20	Post clicks: 82 Comments: 7	Reactions: 144 (Likes 117)
**Average Daily Total Reach:	November: 321	October: 495	Decrease of 174
**The number of people who had any content from your Page or about your Page enter their screen. This includes posts, check-ins, ads, social information from people who interact with your Page and more. (Unique Users)			

Instagram – Visit Quilpie Shire, data as at COB 30.11.2020

Page Followers	November: 1012	October: 978	Increase of 34 or 3.5%
Most popular post November :	<i>Early mornings are the best time to be exploring Quilpie's Bulloo River!</i>		76 Likes 0 Comments
Most popular post October:	<i>Cristina at the Elegant Emu</i>		48 Likes 1 Comments
Posts per month	November: 7	October: 8	Decrease of 1
Average likes per posts from month	November: 33	October: 27	Increase of 6

The VIC set a 2020 goal of reaching 2500 Facebook followers and 1000 Instagram followers by December 31st. Staff are happy to report we have reached our 1000 Instagram followers and are 104 followers off meeting our 2500 Facebook target, which we plan to push in December and reach that number.

November also marks 1 year since we have really started to utilise our Facebook and Instagram accounts and our increases in followers have been incredible. In the past 12 months our Facebook followers have increased by 1073 and Instagram by 526.

Website – visitquilpieshire.com

Sessions	November 2020: 1008	October 2020: 1350	November 2019: 941
Blog posts on website	November: 1	October: Re-shared 3 old blogs	

VISITOR STATISTICS

The following data is correct to 30 November 2020.

QLD VISITORS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL
2013	25	78	134	170	356	385	354	338	468	90	13	10	2421
2014	12	18	31	192	410	282	397	314	344	119	18	13	2150
2015	18	11	53	192	315	288	265	222	339	136	22	0	1861
2016	16	13	28	164	275	258	284	269	142	69	24	6	1548
2017	2	0	34	185	138	182	178	145	202	23	9	3	1101
2018	6	8	33	107	210	155	172	66	70	44	26	2	899
2019	2	5	3	196	479	530	943	480	614	234	52	35	3573
2020	5	23	39	0	0	419	1189	1518	1743	784	170		5890

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
2010	190	124	134	460	992	1265	1633	1654	1761	454	216	208	9091
2011	56	87	294	336	855	1208	1372	1881	1654	801	314	386	9244
2012	88	108	258	837	1302	1181	1895	2002	2224	771	237	167	11070
2013	174	359	408	442	1019	1498	1879	1887	1618	451	115	53	9903
2014	100	112	209	556	1513	1616	1832	1564	1912	414	139	127	10094
2015	112	73	174	843	1425	1811	2152	1820	1935	531	213	75	11164
2016	60	83	187	629	1523	2685	2421	1970	1220	529	205	69	11581
2017	97	106	207	1842	1300	2114	2348	2048	1079	445	246	88	11920
2018	67	62	240	583	1416	1622	2610	2035	1229	408	259	124	10655
2019	89	62	194	443	1130	1712	2725	1440	1450	548	241	97	10131
2020	8	42	53	0	0	446	1688	2065	2172	1111	350		7935

Operational Status Report

Workplace Health and Safety

4.3 (12/20) – Workplace Health and Safety Manager Operational Status Report

Author: Mike Castles

IX 203189

WORKPLACE HEALTH & SAFETY

WHS Management Plan – October QAP's updated

iAuditor trial finalized full use of documents starts January

Breath Testing sent for calibration

QUARTERLY ACTION PLANS (QAP'S)

October QAP's completed

KEY PERFORMANCE INDICATORS (KPI'S)

Toolbox Talks - October

Crew Completion Rate	Daily- Site	Weekly - WHS
Concrete	100%	100%
Construction 1	100%	75%
Construction 2	100%	N/A
Town Services	100%	25%
Plumbers	N/A	75%
Workshop	100%	

Take 5's – October

Group	Completion Rate
Governance	TBA
Corporate, Community	TBA
Financial Services	TBA
Engineering & Technical Services	TBA
Concrete	TBA
Construction	TBA
Sewerage & Water	TBA
Town Services	TBA
Workshop	TBA

Incident Reporting – October/November

WHS Incidents	#
Personal Injury Reports:	2
Damage Reports:	1
Hazard Reports	

Non Conformance

WHS	TMR Signage	TMR RMPC	TMR Construction
			1 (No Concrete Testing)

Workplace Rehabilitation 2019-20

Lost Time Injuries (LTI's)	Month	Year to Date	# Claims Finalised
2020/2021 Financial Year	Nov 1	1	
Total Days Lost	TBA	TBA	

WHS Training

Traffic Management Implementation renewals

Plant training & assessments

DAMP Testing	Number Tested			
	Results	Staff	Other	Total
DAMP Testing				

QUALITY ASSURANCE

TIDS Red Road ongoing 2 lots tested and passed for sealing

RMPC ongoing no issues

STATE EMERGENCY SERVICE

Active Members	Activations	Activation Attendance	Combined Activaton Hours	Combined Activity/Training Hours
16	Nil	0	122	16

Minor equipment maintenance & preparation for storm season

REHABILITATION AND RETURN TO WORK

One claim in progress.

AERODROME SAFETY MANAGEMENT SYSTEM

Trees in perimeter fenced to be poisoned & signs to be re-fixed on fence.

INJURY INCIDENT REPORTS 2020

*Reported Incidents	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total				
Total Incidents Reported	0	0	0	0	0	0	2	0	0	0	0	0	0				
LTI Performance	July	August	Sept.	October	Nov.	Dec.	January	Feb.	April	April	May	June	Total				
Lost Time Injury (LTI)	0	0	0	0	1	0	2	0	0	0	0	0	0				
Days Lost	0	0	0	0	2	0	24	0	0	0	0	0	0				
Reportable Injury WHSQ	0	0	0	0	0	0	0	0	0	0	0	0	0				
*Duration Rate	0	0	0	0	0	0	0	0	0	0			4.51				
**Frequency Rate	0	0	0	0	0	0	0	0	0	0							
20202019201820172016-172015-162014-152013-142012-132011-122010-112009-102008-092007-082006-072005-062004-05																	
Number of Claims	3	1	2	1	1	4	4	3	3	5	2	1	2	2	1	2	4
Actual Lost Time Injuries	3	1	2	0	1	4	2	2	2	4							
Target (10% Reduction) Lost Time Injuries		0.9	1.8	3.24	3.6	1.80	1.80	1.80	3.6								
Yearly LTI's (Days Lost)	26	40	1	0	7	126	41	89	123	27	29	76	2	0	13	10	43
Target (10% Reduction) Days Lost		36	6.3	102.06	113.40	36.90	77.40	110.70	24.30	28.71							
202020192018*20172015-162014-152013-142012-132011-12Scheme Average Rate 2019Member Group Average Rate 2019																	
LTI Frequency Rate	26.63	8.08	8.14	8.94	32.80	16.52	16.03	25.77	35.78	3.42				3.54			
Target (10% Reduction) LTI Frequency Rate	23.967	7.272	7.38	29..52	14.866	14.427	23.193	32.202									
Duration Rate	8.67	40.00	1.00	7.00	31.50	20.50	44.50	41.00	6.75	29.55				30.96			
Target (10% Reduction) Duration Rate		36.00	6.3	28.35	18.45	40.05	36.90	6.6825									
Lost Time Incident Rate	4.51	1.49	1.50	1.52	6.06	3.05	2.96	4.76	6.61	2.54				2.59			