



# ORDINARY MEETING AGENDA

Friday 9 October 2020  
commencing at 9:30am  
Quilpie Shire Council Boardroom  
50 Brolga Street Quilpie

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## Ordinary Meeting of Council

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2 October 2020

The Mayor and Council Members  
Quilpie Shire Council  
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on Friday, 9 October 2020, commencing at **8:30am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on Friday, 9 October 2020, commencing at **9:30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Tim Rose  
Acting Chief Executive Officer





# ORDINARY MEETING OF COUNCIL AGENDA

Friday 9 October 2020  
Quilpie Shire Council Boardroom

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# Order of Proceedings

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## 1 OPENING OF MEETING

## 2 ATTENDANCE

## 3 APOLOGIES

## 4 CONDOLENCES

## 5 DECLARATIONS OF INTEREST

## 6 RECEIVING AND CONFIRMATION OF MINUTES

### 6.1 (10/20) – Ordinary Meeting of Quilpie Shire Council held Friday 11 September 2020

IX: 200718

Author: Chief Executive Officer, Dave Burges

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 11 September 2020.

#### **Attachment:**

Minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 11 September 2020.

#### **Recommendation:**

*That the minutes of the Ordinary Meeting on Quilpie Shire Council held on Friday, 11 September 2020 are taken as read and confirmed as an accurate record of proceedings.*



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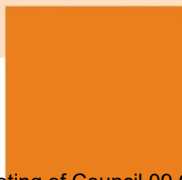
# Ordinary Meeting of Council

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## MINUTES

Friday 11 September 2020

Quilpie Shire Council Boardroom  
50 Brolga Street, Quilpie Qld 4480





# ORDINARY MEETING OF COUNCIL

Friday 11 September 2020

Quilpie Shire Council Boardroom

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## MINUTES

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### 1 OPENING OF MEETING

The Mayor declared the meeting open at 9.17am.

### 2 PRESENT

Cr Stuart Mackenzie (Mayor)

Cr Jenny Hewson (Deputy Mayor)

Cr Roger Volz

Cr Bruce Paulsen

Cr Lyn Barnes

Mr Dave Burges (Chief Executive Officer)

Mr Tim Rose (Acting Chief Executive Officer)

In attendance: Mrs Maree Radnedge (Minutes Secretary)

### 3 APOLOGIES

Nil

### 4 CONDOLENCES

Council noted the recent passing of Marelle Lilburn and expressed their condolences to her family.

### 5 DECLARATIONS OF INTEREST

Division 5A of the Local Government Act 2009 (the Act) requires Councillors to declare a Material Personal Interest or a Conflict of Interest should either apply regarding a matter that is before a Council meeting (refer Sections 175C and 175E of the Act). The Declaration should be made at the commencement of the meeting and prior to the matter being considered and voted upon by Council.

### **MATERIAL PERSONAL INTEREST DECLARED**

Cr Mackenzie declared he has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in Item 14.1: Request for Assistance - Eromanga Natural History Museum.

Cr Mackenzie is Chair of the Outback Gondwana Foundation which operates the Eromanga Natural History Museum and Cr Mackenzie's wife is the Collections Manager of the Eromanga Natural History Museum. The Eromanga Natural History Museum stands to gain a financial benefit depending on the outcome of the matter.

Cr Mackenzie advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed.

### **MATERIAL PERSONAL INTEREST DECLARED**

Cr Barnes declared she has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in Item 18.5: CEO Farewell Gift.

Cr Barnes is the Owner and Artist of Lyn Barnes Art Gallery and she stands to gain a financial benefit depending on the outcome of Council's consideration of the matter.

Cr Barnes advised that in accordance with legislative requirements she will leave the meeting while the matters are discussed.

## **6 RECEIVING AND CONFIRMATION OF MINUTES**

### **6.1 (09/20) – Ordinary Meeting of Quilpie Shire Council held Friday 14 August 2020**

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 14 August 2020.

#### Resolution No: (01-09-20)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Lyn Barnes

*That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 14 August 2020 are taken as read and confirmed as an accurate record of proceedings.*

5/0

## **7 ITEMS FROM PREVIOUS MEETINGS**

### **7.1 (09/20) – Tender for Winning and Screening of Gravel for Flood Damage Repair Works**

Council is carrying out flood damage repair works on Council's road network as part of the Disaster Recovery Funding Arrangement (DRFA) program approved by the Queensland Reconstruction Authority. Quotations were called via Vendor Panel for the screening of gravel at various locations.

Resolution No: (02-09-20)

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Jenny Hewson

*That Council accepts the quotations for the screening of gravel for flood damage repair works as follows:*

- RFQ 19 2021 APV Contracting
- RFQ 20 2021 APV Contracting

5/0

## 7.2 (09/20) – Tender for Flood Damage Repair Works – 2020 Package A – T01 20-21

Council is carrying out flood damage repair works on Council's road network as part of the Disaster Recovery Funding Arrangement (DRFA) program approved by the Queensland Reconstruction Authority. Tenders were called via Vendor Panel for the reconstruction of several areas as specified on the tender documents at various locations.

Resolution No: (03-09-20)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Jenny Hewson

*That Council awards tender RFT T01 20-21 Package A 2020 Flood Restoration Works (Tobermory Road (11), Ingeberry Road (12) and Muliana Road) to SL & SA Travers for a total cost of \$1,634,860.77 including GST.*

5/0

## 8 MAYORAL REPORT

The Mayor and Councillors provided brief updates on activities they have undertaken since the August Ordinary Meeting of Council.

Cr Stuart Mackenzie attended various meetings including an Outback Queensland Tourism Association (OQTA) meeting, South West Queensland Regional Organisation of Councils (SWQROC) meeting and two Regional Development Australia meetings via teleconference.

Cr Stuart Mackenzie and Cr Hewson attended a Community Advisory Network (CAN) meeting.

Cr Mackenzie and CEO, Dave Burges attended a meeting with Robert Prestipino regarding the Quilpie Wellspring project.

Cr Mackenzie had discussions with Kevin Phillips of the Qld Opal Miners Association Inc regarding the television awareness campaign and promotion that Council recently supported under the Community Assistance Program.

Crs Mackenzie and Volz attended a Telstra Teams meeting.



## 9 COUNCILLOR PORTFOLIO REPORTS

All Councillors attended various Council workshops during the month including an Elected Member Update by the Local Government Association of Queensland (LGAQ) and a breakfast/meeting of the Business Development Group.

Crs Hewson, Paulsen and Barnes attended a consultation meeting with the residents of Gyrica Gardens regarding the community centre.

Cr Bruce Paulsen held discussions with Arthur Eustace-Earle of the Queensland Rugby League regarding the 2021 Intrust Super Cup in addition to having a conversation with Bernard Mead of the Townsville Sunrise Rotary Club regarding the deferred delivery of the Red Socks Initiative in October.

In addition to the abovementioned attendances, Cr Lyn Barnes held discussions with Robyn Mackenzie of the Outback Gondwana foundation regarding the status of the State Government's Growing Tourism Infrastructure Fund, the status of design and construction of Eromanga Natural History Museum (ENHM) carpark and housing in Eromanga.

Cr Barnes contacted the office of the Hon. Keith Pitt MP, Minister for Resources, Water and Northern Australia regarding proposed mineral survey by Geosciences Australia.

Councillor Barnes also held a discussion with the Toompine Hotel regarding their plans for the future.

## 10 STATUS REPORTS

### 10.1 (09/20) – Engineering Services Status Reports

Noted.

### 10.2 (09/20) – Corporate and Community Services Status Reports

Noted.

### 10.3 (09/20) – Financial Services Status Reports

Noted.

### 10.4 (09/20) – Governance Status Reports

Noted.

## 11 ENGINEERING SERVICES

No reports.

## 12 CORPORATE AND COMMUNITY SERVICES

No reports.

## 13 FINANCE

### 13.1 (09/20) – Financial Services Report for Month Ending 31 August 2020

The Finance report for the period ending 31 August 2020 was presented to Council for consideration.

Resolution No: (04-09-20)

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Jenny Hewson

*That Council receives the Finance Report for the period ending 31 August 2020 as presented in Item 13.1 of the accompanying Agenda.*

5/0

## 14 GOVERNANCE

### ATTENDANCE

Council's Governance Support Officer, Ms Dominique Wells attended the meeting at 10.14am.

### MATERIAL PERSONAL INTEREST DECLARED

Cr Mackenzie declared he has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in the following item.

Cr Mackenzie is Chair of the Outback Gondwana Foundation which operates the Eromanga Natural History Museum and Cr Mackenzie's wife is the Collections Manager of the Eromanga Natural History Museum. The Eromanga Natural History Museum stands to gain a financial benefit depending on the outcome of Council's consideration of the matter.

Cr Mackenzie advised that in accordance with legislative requirements he will leave the meeting while the matters are discussed and voted on.

### ATTENDANCE

Cr Mackenzie retired from the meeting at 10.14am and Cr Hewson assumed the role of Chair.

### 14.1 (09/20) – Request for Assistance – Eromanga Natural History Museum

By email of 17 August 2020, the Eromanga Natural History Museum (ENHM) is requesting assistance from Council to fund the preparation of the ENHM Landscape Masterplan.

Resolution No: (05-09-20)

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Roger Volz

*That Council approve the request for assistance to the value of \$10,000 excluding GST from the Eromanga Natural History Museum for the preparation of a Landscape Masterplan for the site.*

4/0

## ATTENDANCE

Cr Mackenzie returned to the meeting at 10.16am and resumed the role of Chair.

## 14.2 (09/20) – Delegations Register

Section 257 of the Local Government Act 2009 (the Act) provides for a local government to delegate a power under the Act or another Act to the Chief Executive Officer. A range of other legislative instruments also make provision for delegations.

Resolution No: (06-09-20)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Lyn Barnes

*That pursuant to section 257 of the Local Government Act 2009, the powers referred to in the document titled "Register of Delegations – Council to CEO" are adopted in accordance with the proposed amendments as presented in Item 14.2 of the accompanying Agenda.*

5/0

## 14.3 (09/20) – Application for Mining Claim No 300291

By lodgment on 08 April 2020, Council have been provided details of a mining claim and have the opportunity to object to the application for the claim until 16 September 2020.

Resolution No: (07-09-20)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Lyn Barnes

*That Council offers no objection to the Mining Claim Certificate for Mining Claim No.300291.*

5/0

#### 14.4 (09/20) – 2020 Christmas Shutdown

The relevant awards stipulate that Council must provide staff with at least 90 days' notice of a shutdown period.

Traditionally, the Council administration Office (including Library and VIC) closes down for a period between Christmas and New Year.

The Engineering Services Department generally close down for a period from a week prior to Christmas to the second week in January. Some staff continue to work over this period to ensure essential services are maintained.

Resolution No: (08-09-20)

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Roger Volz

*That Council's Executive, Corporate and Community Services close for the Christmas period on Wednesday 23 December 2020 and resume on Monday 11 January 2021 and Engineering Services close for the Christmas period from Friday 18 December 2020 and resume on Monday 04 January 2021.*

5/0

#### 14.5 (09/20) – Naming of Road, Cheepie

Mr Kim Rose applied to Council several months ago to name / rename the road leading to "the secco" in recognition of Robert Jenkins.

By letter dated 31 August 2020, Mr Rose has now reapplied to rename part of the Cheepie Access Road to Jenkins Road.

Resolution No: (09-09-20)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Lyn Barnes

*That Council does not agree to rename part or all of the Cheepie Access Road to Jenkins Road.*

5/0

#### 14.6 (09/20) – Tender T04 20 21 Buildings and Structures Condition Assessment

Council has called tenders to engage an experienced consultancy team to perform Building and Structures Asset Condition Assessments for all building and structures assets currently owned and maintained by Council. This project is part of the broader SWRRTG driven regional asset management improvement strategy.

Resolution No: (10-09-20)

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Roger Volz

*That Council accepts the tender under T04 20 21 Buildings and Structures Condition Assessment from Assetic for a total price of \$75,900.00 excluding GST.*

5/0

#### 14.7 (09/20) – Transport Services Asset Management Plan

It is a requirement under s167 of the Local Government Regulation 2012 that a local government must prepare and adopt a long-term asset management plan.

Council was presented with an updated Transport Services Asset Management Plan that reflects improvements in data, the most recent financial valuation data and the recently received Asset Management Review and Asset Management Strategy.

Resolution No: (11-09-20)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Lyn Barnes

*That Council adopt the updated Transport Services Asset Management Plan as presented in Item 14.7 of the accompanying Agenda.*

5/0

#### 14.8 (09/20) – Review of Various Policies

Council undertakes regular reviews of all relevant policies. In accordance with Council's Review Schedule, the following policies are due to be reviewed:

- F.07 Fraud and Corruption Control Policy
- F.09 Private Works Policy
- F.12 Related Parties Disclosure Policy
- G.12 Personal Information Privacy Policy
- G.13 Website & Social Media Policy
- G.14 Student Cadetship Policy
- G.15 Community Engagement Policy

Resolution No: (12-09-20)

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Lyn Barnes

*That Council review the following policies and note that no changes are necessary:*

1. F.07 Fraud and Corruption Control Policy
2. F.09 Private Works Policy
3. F.12 Related Parties Disclosure Policy
4. G.12 Personal Information Privacy Policy
5. G.13 Website & Social Media Policy
6. G.14 Student Cadetship Policy
7. G.15 Community Engagement Policy

5/0

## 15 CONFIDENTIAL ITEMS

Nil

## 16 LATE CONFIDENTIAL ITEMS

Resolution No: (13-09-20)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Bruce Paulsen

*That Council enters into closed session under s275 of the Local Government Regulation 2012 at 11.10am to discuss the following matters:*

- Offer to Purchase House and Land.

5/0

Resolution No: (14-09-20)

**Moved by:** Cr Lyn Barnes

**Seconded by:** Cr Roger Volz

*That Council moves out of closed session and resumes the Ordinary Meeting at 11.15am.*

5/0

## 16.1 (09/20) – Offer to Purchase House and Land

Council has received an offer to purchase House and Land located in Quilpie. In order to be able to accept an offer for purchase of the house and land, Council would be required to apply for Ministerial Exemption under Chapter 6, Part 3, Division 4, Section 236 (1) (f) of the Local Government Regulation 2012.

Resolution No: (15-09-20)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Roger Volz

*That Council agrees to negotiate the offer to purchase the house and land package; and*

*That Council apply for Ministerial Exemption under Chapter 6, Part 3, Division 4, Section 236 (1) (f) of the Local Government Regulation 2012 for the sale of the property.*

5/0

## 17 LATE ITEMS

### ATTENDANCE

Works Coordinator, Mr Brian Weeks and Proterra Project Manager, Mr Cameron Mocke attended the meeting at 11.17am.

## 17.1 (09/20) – Exclusion Fence Subsidy Scheme (#4)

Council has allocated \$250,000 in the 2020/21 budget for another exclusion fence subsidy scheme (scheme 4). Rural property owners were contacted by letter dated 03 August 2020 advising of the scheme and including relevant information and an application form. Reminders were also placed in the August community newsletter.

Applications closed on Friday 28 August 2020 and a total of thirteen (13) applications were received with two of those providing two alternatives.

Resolution No: (16-09-20)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Lyn Barnes

*That Council approve the following applications under the Exclusion Fence Subsidy Scheme (#4):*

<b>Property</b>	<b>Length</b>	<b>Subsidy Amount</b>
Maybe (southern and eastern boundaries)	24.2	\$60,500
Nickavilla (eastern boundary)	18	\$45,000
Moondilla	8	\$20,000
Milroy / Arawee	22.7	\$56,750
Congie	27	\$67,500
Regleigh (option 2)	11.5	\$28,750
	<b>111.4</b>	<b>\$278,500</b>

5/0

## **17.2 (09/20) – Tender for Flood Damage Repair Works – 2020 Package B – T07 20-21**

Council is carrying out flood damage repair works on Council's road network as part of the Disaster Recovery Funding Arrangement (DRFA) program approved by the Queensland Reconstruction Authority.

Tenders were called via Vendor Panel for the restoration works on Big Creek, Duck Creek, Wareo and Boran Roads.

Resolution No: (17-09-20)

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Jenny Hewson

*That Council award Tender RFT T07 20-21 Package B 2020 Flood Restoration Works (Big Creek, Duck Creek, Wareo and Boran Roads) to APV Contracting for a total cost of \$1,586,620.65 including GST.*

5/0

## **17.3 (09/20) – Tender for Flood Damage Repair Works – 2020 Package C – T08 20-21**

Council is carrying out flood damage repair works on Council's road network as part of the Disaster Recovery Funding Arrangement (DRFA) program approved by the Queensland Reconstruction Authority.

Tenders were called via Vendor Panel for the restoration works on the Napoleon and Old Charleville Roads.



Resolution No: (18-09-20)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Roger Volz

*That Council award Tender RFT T08 20-21 Package C 2020 Flood Restoration Works (Napoleon and Old Charleville Roads) to Adavale Plant Hire for a total cost of \$1,214,711.60 including GST.*

5/0

#### 17.4 (09/20) – Tender for Flood Damage Repair Works – 2020 Package D – T09 20-21

Council is carrying out flood damage repair works on Council's road network as part of the Disaster Recovery Funding Arrangement (DRFA) program approved by the Queensland Reconstruction Authority.

Tenders were called via Vendor Panel for the restoration works on the Coonaberry Creek and Belombre Roads.

Stabilisation works are also required on the Coonaberry Creek and Belombre roads with these works to be funded by Council. It would be best value for Council to undertake these works concurrently with the flood damage package D restoration works.

Resolution No: (19-09-20)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Bruce Paulsen

*That Council award Tender RFT T09 20-21 Package D 2020 Flood Restoration Works (Coonaberry Creek and Belombre Roads) to APV Contracting for a total cost of \$328,499.69 including GST; and*

*That Council award stabilisation works to be funded by Council to APV Contracting for a total cost of \$32,100.00 including GST.*

5/0

#### 17.5 (09/20) – Request for Assistance – Quilpie Motorcyclist Association Limited

A Community Assistance Grant Application has been received from the Quilpie Motorcyclist Association requesting \$2,500 financial assistance and in-kind assistance, including supply of wheelie bins, tents, chairs, generator, witches hats and rubbish collection for their annual motorbike sports weekend being held on 26 and 27 September 2020.

Resolution No: (20-09-20)

**Moved by:** Cr Bruce Paulsen

**Seconded by:** Cr Jenny Hewson

*That Council approves the request received from the Quilpie Motorcyclist Association for financial and in-kind assistance as detailed below for their annual motor sports event to be held on 26 & 27 September 2020:*

- Financial Assistance: \$2,500
- In-Kind Assistance:
  - Up to 20 wheelie bins including a rubbish run Saturday afternoon
  - Supply of Tents only
  - 100 Chairs
  - Large generator
  - Witches hats

5/0

## 17.6 (09/20) – Tender for Flood Damage Repair Works – 2020 Package E – T10 20-21

Council is carrying out flood damage repair works on Council's road network as part of the Disaster Recovery Funding Arrangement (DRFA) program approved by the Queensland Reconstruction Authority.

Tenders were called via Vendor Panel for the restoration works on the Congie, Cooma, Corowa, Raymore and Telephone Bore Roads.

Resolution No: (21-09-20)

**Moved by:** Cr Lyn Barnes

**Seconded by:** Cr Jenny Hewson

*That Council award Tender RFT T10 20-21 Package E 2020 Flood Restoration Works (Congie, Cooma, Corowa, Raymore and Telephone Bore Roads) to SL and SA Travers for a total cost of \$1,213,402.89 including GST.*

4/1

## ATTENDANCE

Works Coordinator, Mr Brian Weeks and Proterra Project Manager, Mr Cameron Mocke left the meeting at 11.47am.

## 18 GENERAL BUSINESS

Councillors were invited to raise any matters they wished to discuss.

### 18.1 (09/20) – Naming of Road

Council has received a complaint regarding the incorrect spelling of Ambathala Road, currently spelt Ambathella Road. The complainant requests that the spelling be corrected to maintain consistency with the Ambathala creek and property.

Resolution No: (22-09-20)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Bruce Paulsen

*That Council undertake all necessary processes to officially amend the spelling of the Road from 'Ambathella Road' to 'Ambathala Road' for the purpose of maintaining consistency with the Ambathala Creek and property.*

5/0

### 18.2 (09/20) – Inland Queensland Road Action Project (IQ-RAP)

The Inland Queensland Roads Action Project (IQ-RAP) is a regional economic development initiative and Council has been invited to contribute funds in accordance with the 2020-2021 Partnership Proposal.

Resolution No: (23-09-20)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Lyn Barnes

*That Council does not contribute to the funding requested from North Queensland Regional Development Association (NQRDA) as the Secretary of Inland Queensland Road Action Project.*

5/0

### 18.3 (09/20) – South West Queensland Water Group

The formation of a South West Queensland Water Group is an initiative of the South West Queensland Regional Organisation of Councils (SWQROC) whereby a Water Group be established as a Committee of the SWQROC to work together on all water and sewerage issues that are relevant across the Shires. The establishment of the South West Queensland Water Group may present opportunities for funding of water and sewerage projects in the future.

Resolution No: (24-09-20)

**Moved by:** Cr Lyn Barnes

**Seconded by:** Cr Jenny Hewson

*That Council support the formation of a South West Queensland Water Group to form a regional water and sewerage alliance.*

5/0

Other items discussed include:

- Future of the Old Fire Brigade Shed in Brolga Street
- Bulloo Park Racetrack
- Housing
- Weighbridge
- Sommerfield Road sign post

#### 18.4 (09/20) – Warri Gate Road

The Warri Gate Road is a link road in the Bulloo Shire that connects South West Queensland to New South Wales. The Bulloo Shire Council and South West Regional Economic Development (SWRED) have identified the sealing of the Warri Gate Road as a priority and have been lobbying governments to fund the sealing of the gravel section. Once sealed, the road will be a major transport freight route from Sydney/Melbourne/Adelaide to northern Queensland and the Northern Territory.

Resolution No: (25-09-20)

**Moved by:** Cr Roger Volz

**Seconded by:** Cr Jenny Hewson

*That Council write a letter of support to Bulloo Shire Council for the upgrade of the Warri Gate Road.*

5/0

#### MATERIAL PERSONAL INTEREST DECLARED

Cr Barnes declared she has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in the following item.

Cr Barnes is the Owner and Artist of Lyn Barnes Art Gallery and she stands to gain a financial benefit depending on the outcome of Council's consideration of the matter.

Cr Barnes advised that in accordance with legislative requirements she will leave the meeting while the matters are discussed and voted on.

#### ATTENDANCE

Cr Barnes left the meeting at 1.31pm.

## 18.5 (09/20) – CEO Farewell Gift

Council's Chief Executive Officer, Mr Dave Burges has resigned from his position of CEO with Council after 9 years of employment and as such, Mr Burges and his wife will be relocating outside of the Quilpie Shire.

Resolution No: (26-09-20)

**Moved by:** Cr Jenny Hewson

**Seconded by:** Cr Roger Volz

*That Council purchase a painting up to the amount of \$2,500 from Lyn Barnes Art Gallery as a farewell gift to the CEO, Mr Dave Burges and his wife on behalf of the Quilpie Shire community.*

4/0

## ATTENDANCE

Cr Barnes returned to the meeting at 1.33pm.

## 19 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Friday 09 October 2020 in the Quilpie Shire Council Boardroom commencing at 9.30am.

There being no further business Cr Mackenzie declared the meeting closed at 1.33pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Friday, 11 September 2020.

Submitted to the Ordinary Meeting of Council held on Friday, 9 October 2020.

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Cr Stuart Mackenzie

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Date

**Mayor of Quilpie Shire Council**

# Order of Proceedings

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## **7 ITEMS ARISING FROM PREVIOUS MEETINGS**

## **8 MAYORAL REPORT**

## **9 COUNCILLOR PORTFOLIO REPORTS**

## **10 STATUS REPORTS**

**10.1 (10/20) – Engineering Services Status Reports**

**10.2 (10/20) – Corporate and Community Services Status Reports**

**10.3 (10/20) – Financial Services Status Reports**

**10.4 (10/20) – Governance Status Reports**

# Strategic Decision Report

Engineering Services

## 11 ENGINEERING SERVICES

### 11.1 (10/20) – Request to Install Information Plaque

IX: 201359

Author: Director of Engineering Services, Peter See

#### PURPOSE:

A request has been received to erect a commemorative plaque on Milo Road (24).

#### POLICY/LEGISLATION:

Nil

#### CORPORATE PLAN:

Nil

#### RECOMMENDATION:

*That Council receive the report and approve the request to erect a commemorative plaque at the applicant's cost.*

#### DISCUSSION:

Vin Richardson and Rachael Richardson have requested the Council consider erecting a commemorative plaque on the roadside at Milo (24). The request is as follows:

### HARVEY'S ROCK

#### **Dedicated to local legend - Jack Harvey: 1893-1972**

Jack Harvey chased wild cattle through this country. He knew it better than the back of his hand for almost 60 years.

A talented horse breaker when he enlisted in WWI, after serving in France he returned to Adavale to work as a fencer and stockman.

Jack's exceptional skills made him highly respected in the region, but it was his character and habits that made him a legend.

He built stockyards that still stand from wires he twisted himself.

He once raced off in the middle of the night to fight a bush fire in his PJs.

He kept his meat strung on wire in tree hollows, and happily ate it green, after rubbing off the maggots.

Rumour has it, a snake that bit him on the night of a rum binge, died.

When Jack was stuck up a tree with a broken arm during the '63 flood, he initially refused to board a rescue chopper because they wouldn't take his dogs.

He was generous when he was flush - The Jack Harvey Bracelet was taken home by many a Race Winner at the Adavale Cup.

Jack's dying words, best reflect the legendary stock man he was... "Look after my dogs".

And to sustain the legend -The Greengate Hotel burnt down on the day of his funeral.

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**FINANCIAL:**

An aluminium 'road' type sign would cost \$200 to erect.

**CONSULTATION:**

Nil

**ATTACHMENTS:**

Nil



# Strategic Decision Report

Engineering Services

## 11.2 (10/20) – Amendment to E.01 Grid Policy

IX: 201413

Author: Director of Engineering Services, Peter See

### PURPOSE:

The purpose of this report is to amend the Grid Policy to allow conditional approval of automatic gates.

### POLICY/LEGISLATION:

*Local Government Act 2009*

*Local Government Regulation 2012*

### CORPORATE PLAN:

Nil

### RECOMMENDATION:

*That Council receive the report and adopt the amendment to Policy E.01 Grid Policy.*

### DISCUSSION:

At the general meeting of Council held on 14 August 2020, Council allowed the installation of an automatic gate on a Council road subject to conditions. Council requested that the Council Policy E.01 Grid Policy be amended so that automatic gates can be considered if requested in other locations.

The proposed amended policy is attached for Council's consideration.

### FINANCIAL:

Nil. The cost of the installation and maintenance will be at the applicant's expense.

### CONSULTATION:

Nil

### ATTACHMENTS:

Attachment One: E.01 Grid Policy

## E.01 Grid Policy

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<b>1</b>	<b>OBJECTIVE .....</b>	<b>1</b>
<b>2</b>	<b>SCOPE .....</b>	<b>1</b>
<b>3</b>	<b>STATEMENT.....</b>	<b>1</b>
3.1	General.....	1
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<b>4</b>	<b>DEFINITIONS.....</b>	<b>2</b>
<b>5</b>	<b>RELATED POLICIES   LEGISLATION   OTHER DOCUMENTS.....</b>	<b>2</b>

Date Adopted by Council	10 June 2016	Council Resolution No.	15-06-19
Effective Date	10 June 2016	Review Date	June 2021
Policy Owner	Council	Responsible Officer	DES
Policy Number	E.01	IX Reference	127635
Version Number	V1	20-Sep-11	Developed and adopted
	V2	10-Nov-15	Reviewed and adopted
	V3	10-Jun-16	Reviewed and adopted
	V4	10-Mar-17	Reviewed and adopted
	V5	13-Apr-18	Reviewed - no changes
	V6	17-May-19	Reviewed – no changes

CEO	Chief Executive Officer
DCCS	Director Corporate & Community Services
DES	Director Engineering Services
MFS	Manager Financial Services

## 1 OBJECTIVE

This policy has been developed to provide guidelines for implementing the consistent management of the construction and maintenance of grids throughout the Quilpie Shire Council area.

## 2 SCOPE

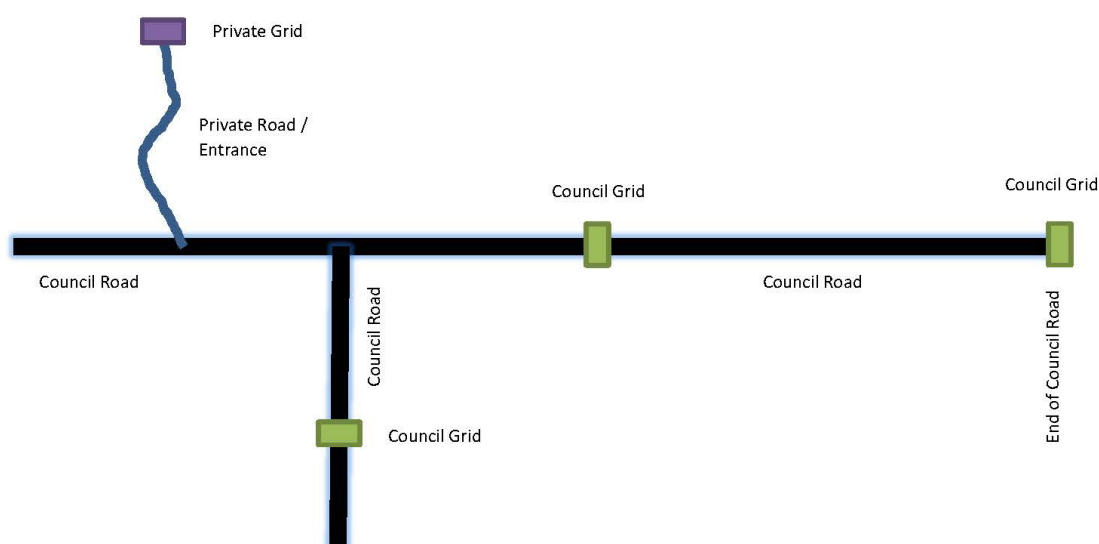
This policy applies to Council controlled roads only.

## 3 STATEMENT

### 3.1 GENERAL

Council assumes responsibility for the ownership and maintenance of all grids including associated signage on Council controlled roads. Council is responsible for the maintenance and replacement of all existing grids.

The entrance to a property at the end of a property access from a Council controlled road is deemed to be a private access. As such grids at property entrances at the end of the property access from a Council controlled road (private grid refer below) are not covered by this policy and remain the full responsibility of the property owner.



It is Council's aim to reduce the number of grids and gates on Council controlled roads.

Any new grids and associated signage to be installed on Council controlled roads shall be purchased by Council at the property owner's expense, be installed at Council's expense and be maintained and replaced as required at Council's expense.

A request for a new grid to be installed on Council controlled roads must firstly be approved by Council.

### 3.2 DESIGN STANDARDS

All new grids shall be fully precast units from a supplier approved by Council.

The minimum width of new grids for gravel roads shall be 4.0 metres (single lane).

The minimum width of new grids for bitumen roads shall be 8.0 metres.

The minimum length of new grids for all roads shall be 2.1 metres.

All signage shall be in accordance with the latest edition of the Manual of Uniform Traffic Control Devices.

### 3.3 STOCK GATES

A 6 metre wide gate for stock and vehicle movements will be constructed not further than 30 metres and not less than 10 metres from the road centre line by the property owner and at the property owner's expense.

### 3.4 REMOVAL OF UNFENCED GRIDS

Where the fence line adjoining a grid is not maintained in a stock proof condition the property owner will be advised and if the fence is not reinstated to Council specifications within 6 months of the date of the notification Council will remove the grid.

### 3.5 GATES

Gates will generally not be approved on Council controlled roads. If a gate is required it must be in accordance with the following conditions:

- Gates may only be installed if approved by a resolution of Council.
- Only automatic gates will be permitted. An automatic gate is operated remotely by the detection of the approaching vehicle, or by the front vehicle wheel activating the mechanism.
- The adjoining landowner on a property boundary gate must provide written consent.
- The supply, installation and ongoing maintenance of the gate including all ancillary equipment such as switches, solar panels, batteries, or any other mechanism will be the sole responsibility of the gate owner. Council will not maintain the gate.
- If issues arise due to the non-function of the gate, council reserves the right to remove the gate.

## 4 DEFINITIONS

Nil

## 5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Nil

IX #	Details

# Strategic Decision Report

Engineering Services

## 11.3 (10/20) – Proposed Reconstruction from Raymore Road (51) to Keeroongooloo Road (71)

IX: 201491

Author: Director of Engineering Services, Peter See

### PURPOSE:

The purpose of this report is to provide Council options to repair approximately 54kms of road from Raymore Road to Keeroongooloo Road , Eromanga as requested by the property owners.

### POLICY/LEGISLATION:

*Local Government Act 2009*

*Local Government Regulation 2012*

*Council's Procurement Policy*

### CORPORATE PLAN:

2.2.1 Ensure Council's financial stability through responsible management and planning of finances and assets.

### RECOMMENDATION:

That Council does not approve the request to reinstate the road from Raymore to Keeroongooloo; and

That Council purchase and install the following "Private Property No Access" signs to prevent public access on the Raymore to Keeroongooloo Road :

- One large sign at the intersection of Raymore Road and Kyabra Road;
- One large sign at the intersection of Keeroongooloo Road and the Diamantina Development Road; and
- Two smaller signs at the end of these respective roads.

### BACKGROUND

Council received a request from Raymore Station to reinstate the road and to provide access to Windorah via Keeroongooloo Road. This road has previously been a Council maintained road and was decommissioned several years ago. Council agreed to undertake a one off maintenance of the private road at the Ordinary Meeting of Council held September 2018. This is a new request.

The Station owners have advised that the road is being used as a short cut by travelers: some with caravans travelling between Eromanga and Windorah.

### DISCUSSION:

The Road was inspected by Council's Works Coordinator and an Engineer from Proterra Group. The road is approximately 54km long and has basic formation. It has several water crossings with one being a concrete causeway.

Most of the roadway can be reinstated with a medium formation grade with approximately 4.5 km requiring gravel re-sheeting and the creek crossings requiring shaping. Traffic furniture will also be required to ensure the road meets current standards.

Council has several options available to them, with an economic impact on the road maintenance budget:

**Option 1.**

Purchase and install 4 signs to direct the travelling public via Kyabra Road (31) and do nothing on the private road.

**Option 2.**

Restore the Road, including re-sheeting where required and installation of traffic furniture. This will be very significant expenditure.

**Option 3.**

Leave in current state with no action from Council.

**FINANCIAL:**

**Option 1:-** Approximately \$12,000 to purchase and install signage

**Option 2:- Total** \$1,000,000.00;

- \$300,000.00 – 4 km gravel re-sheeting,
- \$540,000.00 formation grade,
- \$100,000.00 repairs to creek crossings,
- \$60,000 roadside furniture.
- An additional \$100,000.00 per year will also be required to be added to the maintenance budget

**Option 3:- No financial impact**

**CONSULTATION:**

Nil

**RECOMMENDATION:**

It is recommended that Council choose option one and purchase signs to go at the intersections of Raymore Road and Kyabra Road and Keeroongooloo Road and Diamantina Development Road. This is a cost effective option that should remove any uncertainty that the road is a private road not available to the public.

**ATTACHMENTS:**

Section from Raymore road to Keeroongooloo Road needing reconstruction.





# Strategic Decision Report

Corporate and Community Services

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## 12 CORPORATE AND COMMUNITY SERVICES

Nil Report



# Strategic Decision Report

Financial Services

## 13 FINANCE

### 13.1 (10/20) – Capital Works Review

IX: 201474

Author: Acting Chief Executive Officer, Tim Rose

#### PURPOSE:

The purpose of this report is to seek Council's approval to amend various capital works allocations in the 2020/21 budget and to provide an update on the status of the capital works program.

#### POLICY/LEGISLATION:

*Local Government Act 2009*

*Local Government Regulation 2012*

#### CORPORATE PLAN:

Key initiative 2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

#### RECOMMENDATION:

*That Council amend the adopted capital works program as follows:*

Capital Item	Current	Proposed
Land Development – Purchase Eromanga Land new building	\$0	\$30,000.00
Proposed New Buildings - Quilpie & Eromanga (2 buildings)	\$0	\$700,000.00

#### BACKGROUND:

Not applicable

#### DISCUSSION:

Details of the proposed changes are provided in **Table 1**.

Capital Item	Original / Current	Proposed	Adopted	Comment
Land Development – Purchase Eromanga Land new building	\$0	\$30,000		
Proposed New Buildings - Quilpie & Eromanga (2 buildings)	\$0	\$700,000		
	<b>\$0</b>	<b>\$730,000</b>		

## TABLE 1: PROPOSED AMENDMENTS

Full YTD expenditure details are provided in **Attachment A**.

Council resolved to purchase land at Eromanga for a new building and also purchase two new buildings for Quilpie and Eromanga. As such Council will need to resolve to undertake additional projects to the value of approximately \$730,000.

### FINANCIAL:

As detailed in the above table.

### CONSULTATION:

Not applicable

### ATTACHMENTS:

Capital Works Program Status as at 22 September 2020 (end of period 6).

## ATTACHMENT A

<b>Current Date:</b>	<b>28-September-2020</b>	<b>Period Number:</b>	<b>6</b>					<b>Period Ended:</b>	<b>20-Sep-20</b>	
<b>Job No</b>	<b>Activity</b>	<b>Details</b>	<b>Total Budget</b>	<b>2020/21 Budget</b>	<b>Amended Budget</b>	<b>Previous Year</b>	<b>Current Year (excl committals)</b>	<b>Committals</b>	<b>Total Cost to Date</b>	<b>% Comp</b>
0210-1901	Purchase Old Depot Site Land			\$30,000	\$30,000	\$141,418	\$0	\$0	\$141,418	0%
0220-1909	ENHM - Stage 2		6,615,000	\$3,200,000	\$3,200,000	\$3,993,074	\$1,259,810	\$955,199	\$6,208,083	39%
0220-2003	41 Pegler St Awning & Carport			\$12,000	\$12,000	\$0	\$0	\$0	\$0	0%
0220-2006	57 Jabiru Exterior Paint			\$15,000	\$15,000	\$0	\$0	\$0	\$0	0%
0220-2009	Solar Panels - Depot			\$80,000	\$80,000	\$4,747	\$60	\$73,063	\$77,870	0%
0220-2010	Toompine Hall Access Ramp			\$40,000	\$40,000	\$0	\$0	\$0	\$0	0%
0220-2012	Library Painting			\$15,000	\$15,000	\$15,824	\$1,593	\$0	\$17,417	11%
0220-2101	1/67 Boonkai - Bathroom			\$30,000	\$30,000	\$0	\$0	\$21,648	\$21,648	0%
0220-2102	Eromanga Hall F&M Toilets			\$40,000	\$40,000	\$0	\$640	\$0	\$640	2%
0220-2103	1/43 Galah St Kitchen			\$20,000	\$20,000	\$0	\$1,085	\$14,438	\$15,523	5%
0220-2104	2/43 Galah St Kitchen			\$26,000	\$26,000	\$0	\$755	\$14,438	\$15,193	3%
0220-2105	Admin Building IT Rewire			\$40,000	\$40,000	\$0	\$0	\$1,171	\$1,171	0%
0220-2106	Eromanga Rodeo Ablution Block	Confirmation required from Rec Club		\$80,000	\$80,000	\$0	\$168	\$0	\$168	0%

0220-2107	Gyrica Gardens Aircon's			\$32,000	\$32,000	\$0	\$7,828	\$16,870	\$24,698	24%
0220-2108	Gyrica Gardens Rec Centre	Includes Gyrica St footpath Quarrion to Jabiru		\$943,684	\$943,684	\$4,512	\$168	\$0	\$4,680	0%
0220-2109	Quilpie Wash Down Bay			\$400,000	\$400,000	\$1,900	\$60	\$6,200	\$8,160	0%
0220-2110	Signage	Amy Johnson, tourism trails etc		\$50,000	\$50,000	\$0	\$0	\$0	\$0	0%
0220-2111	VIC Counter & Workstations			\$10,000	\$10,000	\$11,091	\$139	\$13,115	\$24,345	1%
0220-2112	Quilpie Tennis Courts			\$120,000	\$120,000	\$0	\$299	\$0	\$299	0%
0220-2113	Adavale Tennis Courts			\$75,000	\$75,000	\$0	\$168	\$0	\$168	0%
0220-2114	Toompine Tennis Courts			\$75,000	\$75,000	\$0	\$0	\$0	\$0	0%
0220-2115	41 Galah St Painting					\$0	\$16,933	\$0	\$16,933	
0230-1707	Rick M Memorial		230,000	\$100,000	\$100,000	\$116,599	\$75,860	\$33,071	\$225,531	76%
0230-1806	Airport Mulga Trail			\$20,000	\$20,000	\$0	\$60	\$0	\$60	0%
0230-1810	Quilpie Streetscaping			\$150,000	\$150,000	\$362,877	\$16,138	\$7,500	\$386,515	11%
0230-1910	Flood Warning System			\$25,000	\$25,000	\$114,865	\$0	\$0	\$114,865	0%
0230-2008	Ero Streetscape Opalopolis	Opalopolis Park		\$80,000	\$80,000	\$5,500	\$30,634	\$1,750	\$37,884	38%
0230-2009	Tourism Virtual Reality			\$60,000	\$60,000	\$58,945	\$868	\$29,518	\$89,331	1%
0230-2101	Adavale Airport Fence			\$120,000	\$120,000	\$0	\$2,747	\$128,757	\$131,504	2%

0230-2102	Baldy Top Development	Path repairs, quality shelter, pathways		\$50,000	\$50,000	\$0	\$168	\$35,159	\$35,327	0%
0230-2103	Bi-centennial Upgrade	Play equip + softfall + replace existing softfall		\$125,000	\$125,000	\$0	\$168	\$0	\$168	0%
0230-2104	Knot-o-saurus Park Stage 1			\$225,000	\$225,000	\$1,069	\$9,078	\$9,580	\$19,727	4%
0230-2105	Quilpie Landfill Stage 1			\$400,000	\$400,000	\$1,900	\$128,544	\$0	\$130,444	32%
0230-2106	Opal Fossicking Stage 1			\$40,000	\$40,000	\$0	\$60	\$0	\$60	0%
0230-2107	Toursim Interactive Displays			\$35,000	\$35,000	\$0	\$60	\$0	\$60	0%
0230-2108	Town Minor Projects			\$0	\$0	\$0	\$0	\$0	\$0	
0240-2100-1120	Replacement Unit 1104			\$55,000	\$55,000	\$0	\$0	\$0	\$0	0%
0240-2100-1121	Replacement Unit 1106			\$45,000	\$45,000	\$0	\$0	\$0	\$0	0%
0240-2100-2005	Replacement Unit 27			\$275,000	\$275,000	\$0	\$0	\$0	\$0	0%
0240-2100-2006	Replacement Unit 92			\$225,000	\$225,000	\$0	\$0	\$0	\$0	0%
0240-2100-2407	Replacement Unit 401			\$35,000	\$35,000	\$0	\$0	\$0	\$0	0%
0240-2100-3003	Replacement Unit 127			\$400,000	\$400,000	\$0	\$0	\$290,000	\$290,000	0%
0240-2100-3403	Loader for landfill			\$325,000	\$325,000	\$0	\$0	\$436,318	\$436,318	0%
0240-2100-3801	Replacement Unit 116			\$240,000	\$240,000	\$0	\$0	\$207,432	\$207,432	0%
	Trade units 116, 127 and 92			-\$150,000	-\$150,000					0%

0260-2001	Grid Replacements	W4Q3 Eng to prioritise	100,000	\$40,000	\$40,000	\$63,239	\$19,336	\$0	\$82,575	48%
0260-2004	Gravel Rd Resheeting					\$575,589	\$21,374	\$68,091	\$665,055	
0260-2007	R2R Drought Program					\$618,577	\$18,544	\$77,107	\$714,228	
0260-2101	Concrete Floodways			\$300,000	\$300,000	\$0	\$0	\$0	\$0	0%
0260-2102	Boonkai St Concrete Footpath			\$180,000	\$180,000	\$1,045	\$168	\$0	\$1,213	0%
0260-2103	Dinosaur Drive Upgrade			\$385,000	\$385,000	\$1,829	\$404	\$0	\$2,233	0%
0260-2104	Resheeting & Water Dams			\$480,000	\$480,000	\$0	\$92,162	\$16,395	\$108,558	19%
0260-2105	Curb & Channel Replacement			\$250,000	\$250,000	\$0	\$0	\$0	\$0	0%
0260-2106	Curb & Channel - Quarrior St			\$50,000	\$50,000	\$0	\$168	\$0	\$168	0%
0260-2107	Reseal Various			\$500,000	\$500,000	\$0	\$179,396	\$332	\$179,728	36%
0270-2001	Bore Replacement		1,248,500	\$732,004	\$732,004	\$541,534	\$103,739	\$0	\$645,272	14%
0270-2101	Mains Replacement - Jabiru St			\$200,000	\$200,000	\$950	\$56,524	\$8,970	\$66,444	28%
0270-2102	Clear Water Tank EWTP			\$120,000	\$120,000	\$0	\$60	\$0	\$60	0%
0280-2101	Various Mech/Elec Replacement			\$20,000	\$20,000	\$0	\$0	\$0	\$0	0%
Totals Capital Works				\$11,470,688	\$11,470,688	\$6,637,085	\$2,045,974	\$2,466,122	\$11,149,180	18%
0230-2010	Shopfront Upgrade			\$140,000	\$140,000	\$49,574	\$25,391	\$0	\$74,965	18%

0340-0030	Quilpie Wellspring Project			\$250,000	\$250,000	\$184,633	\$78,194	\$171,344	\$434,172	31%
0631-0010	Exclusion Fencing Program	Scheme 2	900,000	\$685,000	\$685,000	\$530,440	\$0	\$0	\$530,440	0%
0631-0020	2020 Exclusion Fence Program	Scheme 3		\$600,000	\$600,000	\$0	\$47,000	\$0	\$47,000	8%
0631-0030	2021 Exclusion Fence Program	Scheme 4		\$250,000	\$250,000	\$0	\$0	\$0	\$0	
Totals Spec Ops				\$1,925,000	\$1,925,000	\$764,648	\$150,585	\$171,344	\$1,086,577	8%
3366-1901	2019FD Submission 1	Sub value \$2,561,824		\$1,000,000	\$1,000,000	\$0	\$32,818	\$0	\$32,818	3%
3366-1902	2019FD Submission 2	Sub value \$2,185,614		\$800,000	\$800,000	\$0	\$258,273	\$155,070	\$413,343	32%
3366-1903	2019FD Submission 3	Sub value \$76,248		\$50,000	\$50,000	\$0	\$0	\$0	\$0	0%
3366-1904	2019FD Submission 4	Sub value \$161,951		\$150,000	\$150,000	\$0	\$70,396	\$8,135	\$78,531	47%
3368-2001	FD2020 Submission 1	Sub value \$1,290,854		\$1,000,000	\$1,000,000	\$623,752	\$0	\$0	\$623,752	0%
3368-2002	FD2020 Submission 2	Sub value \$2,087,746		\$2,000,000	\$2,000,000	\$13,179	\$221,319	\$86,600	\$321,098	11%
3368-2003	FD2020 Submission 3	Sub value \$1,873,959		\$1,500,000	\$1,500,000	\$83,445	\$458,788	\$295,942	\$838,175	31%
3368-2004	FD2020 Submission 4	Sub value \$1,174,763		\$1,000,000	\$1,000,000	\$96,584	\$387,018	\$0	\$483,602	39%
3368-2005	FD2020 Submission 5	Sub value \$2,892,473		\$2,000,000	\$2,000,000	\$7,803	\$192,196	\$35,700	\$235,698	10%
3368-2006	FD2020 Submission 6	Sub value \$3,661,012		\$3,000,000	\$3,000,000	\$0	\$18,704	\$0	\$18,704	1%
3368-2007	FD2020 Submission 7	Sub value \$5,035,083		\$0	\$0	\$0	\$61,068	\$1,412,882	\$1,473,950	

3368-2008	FD2020 Submission 8			\$0	\$0	\$0	\$379,189	\$138,089	\$517,278	
3368-2009	FD2020 Submission 9					\$0	\$9,012	\$2,775	\$11,787	
3368-2010	FD2020 Submission 10					\$0	\$43,532	\$0	\$43,532	
3368-2011	FD2020 Submission 11					\$0	\$9,368	\$0	\$9,368	
3368-2012	FD2020 Submission 12					\$1,615	\$240,086	\$0	\$241,701	
3368-2013	FD2020 Submission 13					\$0	\$18,533	\$0	\$18,533	
3368-2016	FD2020 Temp Submission					\$18,538	\$0	\$0	\$18,538	
3368-2017	Graavel Winning					\$0	\$0	\$0	\$0	
Totals Special Operations				\$12,500,000	\$12,500,000	\$844,916	\$2,400,299	\$2,135,193	\$5,380,408	-19%
3400-1904	Adavale Red Rd Grid Removal	2019/20 TIDS	\$2,728,194			\$26,248	\$0	\$0	\$26,248	
3400-2001	Red Road TIDS - 19/20	2019/20 TIDS	\$2,728,194			\$2,641,740	\$92,500	\$0	\$2,734,240	
3400-2003	Red Rd Resheet 19/20					\$0	\$2,534	\$0	\$2,534	
3400-2101	Red Road TIDS 20/21	2020/21 TIDS		\$1,250,000	\$1,250,000	\$0	\$16,127	\$14,205	\$30,333	
		2020/21 RMPC		\$2,055,110	\$2,055,110					
Totals TMR Works				\$3,305,110	\$3,305,110		\$111,161		\$2,793,354	
Grand Totals :				\$27,275,798	\$27,275,798		\$4,557,433		\$20,409,519	



# Strategic Decision Report

Financial Services

## 13.2 (10/20) – First Quarter Budget Amendment Review

IX: 201160

Author: Manager of Financial Services, Arminda David

### PURPOSE:

The purpose of this report is to provide Council with sufficient information to adopt amendments to the 2020-2021 budget.

### POLICY/LEGISLATION:

*Local Government Act 2009*

*Local Government Regulation 2012 s170*

### CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

### RECOMMENDATION:

*That Council adopt the amendments to the 2020-2021 budget as presented.*

### BACKGROUND:

Council adopted the 2020-2021 budget on 10 July 2020. Legislation provides that Council may amend the budget at any time. It is prudent financial management to review the budget periodically and amend where necessary.

### DISCUSSION:

While the original budget was prepared on the basis of information available at the time things do change. Either Council decides to spend money over the original estimate or management finds that it is necessary, or additional unexpected revenue becomes available.

### FINANCIAL:

As per attached documentation

### CONSULTATION:

Not applicable

### ATTACHMENTS:

Proposed budget amendments

## ATTACHMENT A

QUILPIE SHIRE COUNCIL BUDGET SUMMARY			
Revenue & Expenditure			
	Revenue	Expenditure	
Governance		\$905,500	
Corporate Services	\$11,320,260	\$2,073,088	
Infrastructure Services	\$18,179,782	\$24,014,191	
Planning & Environmental Services	\$239,051	\$2,523,324	
Community Services	\$4,345,265	\$3,263,890	
<b>Total Operations</b>	<b>\$34,084,358</b>	<b>\$32,779,993</b>	
<b>Net Revenue &amp; Expenditure</b>		<b>\$1,304,365</b>	<b>A</b>
<b>Capital Revenue</b>		<b>\$8,694,912</b>	<b>B</b>
<b>Nett Operating Result</b>		<b>-\$7,390,547</b>	<b>C = A-B</b>
<b>Pre-paid Grants not included in Operating Budget</b>		<b>\$4,689,507</b>	<b>F</b>
<b>Depreciation</b>			FAGS LRCIP
Buildings		\$1,113,070	DCP2
Other Structures		\$301,833	RAUP
Furniture & Office Equipment		\$38,972	CCD
Plant & Equipment		\$522,153	DRFA 2020
Roads, Drainage, Footpaths & Bridges		\$4,200,000	325000
Water Infrastructure		\$220,127	55000

Sewerage Infrastructure	\$123,073	45000
<b>Total Depreciation</b>	<b>\$6,519,228</b>	<b>240000</b>
		<b>400000</b>
<b>Capital Works</b>		275000
Land	\$60,000	35000
Buildings & Other Structures	\$6,003,684	\$225,000
Other	\$1,430,000	-\$150,000
Furniture & Fittings	\$0	
Plant & Equipment	\$1,450,000	
Roads, Drainage, Footpaths & Bridges	\$2,185,000	
Water Infrastructure	\$1,052,004	
Sewerage Infrastructure	\$20,000	
<b>Total Capital Expenditure</b>	<b>\$12,200,688</b>	<b>E</b>
<b>Capital Works</b>		
Replacement	\$6,965,184	
New / Upgrade	\$5,235,504	
<b>Total Capital Expenditure</b>	<b>\$12,200,688</b>	<b>E</b>
<b>Overall Result</b>	<b>\$312,412</b>	<b>A+D-E+F</b>

		25-Sep-20	REVENUE 30-Sep-20	Original	25-Sep-20	EXPENDITURE 30-Sep-20	Original	Surplus/ (Deficit)	COMMENT
			Amended Budget	Budget		Amended Budget	Budget		
1000-0001	CORPORATE GOVERNANCE								
1000-0002	EXECUTIVE SERVICES								
1000-2000	Executive Services Salaries - CEO				56,731.38	250,000.00	250,000.00		
1000-2020	Executive CEO Expenses				3,511.29	40,000.00	40,000.00		
1000-2030	Executive Services - HR Salaries				23,445.13	120,000.00	120,000.00		
1000-2040	Executive Services - HR Expenses				8,894.65	60,000.00	60,000.00		
1000-0002	EXECUTIVE SERVICES TOTAL	0.00	0.00	0.00	92,582.45	470,000.00	470,000.00		
1100-0002	COUNCILLORS EXPENSES								
1100-2000	Councillor Wages				80,723.85	330,000.00	330,000.00		
1100-2001	Councillor Remuneration - Meetings				15,662.88	60,000.00	60,000.00		
1100-2020	Councillors Allowances & Expenditure				2,389.89	12,000.00	12,000.00		
1100-2030	Councillor Professional Dev Training				0.00	10,000.00	10,000.00		
1100-2040	Councillors Conferences & Deputation				103.50	20,000.00	20,000.00		
1100-2050	Election Expenses				0.00	0.00	0.00		
1100-2060	Meeting Expenses				669.26	3,500.00	3,500.00		
1100-0002	COUNCILLORS EXPENSES TOTAL	0.00	0.00	0.00	99,549.38	435,500.00	435,500.00		
1000-0001	CORPORATE GOVERNANCE TOTAL	0.00	0.00	0.00	192,131.83	905,500.00	905,500.00		
2000-0001	ADMINISTRATION AND FINANCE								

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2100-0002	ADMINISTRATION & FINANCE							
2100-1150	Grant - Local Government Diploma	0.00	0.00	0.00				
2100-1500	Office Rental	0.00	0.00	0.00				
2100-2000	Administration Salaries				255,192.82	1,150,000.00	1,150,000.00	
2100-2010	Administration Trainees Wages				0.00	0.00	0.00	
2100-2015	Administration Wages-COVID19				0.00	0.00	0.00	
2100-2020	Consultants				0.00	15,000.00	15,000.00	
2100-2070	Staff Training & Development				24,842.21	140,000.00	140,000.00	
2100-2080	Recruitment Expenses				0.00	0.00	0.00	
2100-2090	Council Gym Membership Program-20%				0.00	225.00	225.00	
2100-2110	Advertising				0.00	10,000.00	10,000.00	
2100-2120	Audit Fees				91.92	60,000.00	60,000.00	
2100-2130	Bank Charges				950.02	6,000.00	6,000.00	
2100-2135	Dishonoured Cheques				0.00	0.00	0.00	
2100-2180	Computer Services				34,218.40	240,000.00	240,000.00	
2100-2185	Fringe Benefits Tax				3,170.00	15,000.00	15,000.00	
2100-2220	Shire Office Operating Expenses				24,112.23	68,000.00	68,000.00	
2100-2230	Insurance				127,217.49	125,000.00	125,000.00	
2100-2260	Bad Debts Expense				0.00	0.00	0.00	
2100-2270	Legal Expenses				0.00	30,000.00	30,000.00	
2100-2280	Postage				1,222.03	5,000.00	5,000.00	
2100-2290	Printing & Stationery				22,193.35	25,000.00	25,000.00	
2100-2330	Shire Office Repairs & Maintenance				2,144.44	15,000.00	15,000.00	
2100-2340	Subscriptions				51,421.62	60,000.00	60,000.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2100-2350	Administration Telephone & Fax				6,361.89	32,500.00	32,500.00	
2100-2370	Valuation Fees Rates				8,048.99	10,000.00	10,000.00	
2100-2500	Valuation of Assets				0.00	20,000.00	20,000.00	
2100-2510	Asset Management Expenses				0.00	50,000.00	50,000.00	
2100-2600	Depn General Admin				0.00	55,463.00	55,463.00	
2100-2991	Odd Cents Rounding Expense				0.08	0.00	0.00	
2101-1510	LGGSP - Asset Management Project	0.00	0.00	0.00				
2101-2510	LGGSP - Asset Management Project Exp				0.00	50,000.00	50,000.00	
2100-0002	ADMINISTRATION & FINANCE TOTAL	0.00	0.00	0.00	561,187.49	2,182,188.00	2,182,188.00	
2110-0002	STORES							
2110-1550	Auction Sales	0.00	0.00	0.00				
2110-2220	Stores Operating Expenses				43,959.37	190,000.00	190,000.00	
2110-2225	Stores Write -Offs				0.00	0.00	0.00	
2110-2240	Stores Adjustment				(103.33)	(23,000.00)	(23,000.00)	
2110-2250	Auction Expenses				0.00	0.00	0.00	
2110-2540	Freight				1,022.81	6,000.00	6,000.00	
2110-2815	Stores Oncosts Recoveries				(23,924.28)	(100,000.00)	(100,000.00)	
2110-2880	Oncost Recoveries - Freight				0.00	0.00	0.00	
2110-0002	STORES TOTAL	0.00	0.00	0.00	20,954.57	73,000.00	73,000.00	
2200-0002	RATES & CHARGES							
2210-0003	Rates Cat 1 Quilpie							

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2210-1000	Cat 1 Rates	58,309.52	115,771.00	115,771.00				
2210-1005	Cat 1 Interest on Rates	280.84	875.00	875.00				
2210-1080	Cat 1 Discount	(2,399.88)	(9,152.00)	(9,152.00)				
2210-1085	Cat 1 Pensioner Rebate	(1,804.02)	(4,044.00)	(4,044.00)				
2210-1090	Cat 1 Writeoff and Refund	(2.25)	(4.00)	(4.00)				
2210-1095	Charge on land	0.00	0.00	0.00				
2210-0003	Rates Cat 1 Quilpie TOTAL	54,384.21	103,446.00	103,446.00	0.00	0.00	0.00	
2212-0003	Rates Cat 2 - Eromanga							
2212-1000	Cat 2 Rates	6,585.27	13,121.00	13,121.00				
2212-1005	Cat 2 Interest on rates	16.89	86.00	86.00				
2212-1080	Cat 2 Discount	(164.25)	(784.00)	(784.00)				
2212-1085	Cat 2 Pensioner Rebate	(182.50)	(365.00)	(365.00)				
2212-1090	Cat 2 Writeoff and Refund	(3.20)	(5.00)	(1.00)				actual write-off due to interest set-up
2212-1095	Charge on Land	0.00	0.00	0.00				
2212-0003	Rates Cat 2 - Eromanga TOTAL	6,252.21	12,053.00	12,057.00	0.00	0.00	0.00	
2214-0003	Rates Cat 3 Other Rural Towns							
2214-1000	Cat 3 Rates	10,681.11	20,604.00	20,604.00				
2214-1005	Cat 3 Interest on Rates	78.90	414.00	414.00				
2214-1080	Cat 3 Discount	(301.35)	(1,634.00)	(1,634.00)				
2214-1085	Cat 3 Pensioner Rebate	(494.82)	(990.00)	(990.00)				

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2214-1090	Cat 3 Writeoff and Refund	(13.73)	(22.00)	(22.00)				
2214-1095	Charge on Land	0.00	0.00	0.00				
2214-0003	Rates Cat 3 Other Rural Towns TOTAL	9,950.11	18,372.00	18,372.00	0.00	0.00	0.00	
2216-0003	Rates Cat 4 Mining Tenements							
2216-1000	Cat 4 Rates	18,162.70	35,311.00	35,311.00				
2216-1005	Cat 4 Interest on Rates	62.49	405.00	405.00				
2216-1080	Cat 4 Discount	(396.00)	(2,262.00)	(2,262.00)				
2216-1085	Cat 4 Pensioner Rebate	(90.00)	(356.00)	(356.00)				
2216-1090	Cat 4 Writeoff and Refund	(4,008.23)	(4,100.00)	(5.00)				actual write-off due to interest set-up
2216-1095	Charge on Land	0.00	0.00	0.00				
2216-0003	Rates Cat 4 Mining Tenements TOTAL	13,730.96	28,998.00	33,093.00	0.00	0.00	0.00	
2218-0003	Rates Cat 5 Other Land							
2218-1000	Cat 5 Rates	0.00	0.00	0.00				
2218-1005	Cat 5 Interest on Rates	0.00	0.00	0.00				
2218-1080	Cat 5 Discount	0.00	0.00	0.00				
2218-1085	Cat 5 Pensioner Rebate	0.00	0.00	0.00				
2218-1090	Cat 5 Write Off & Refund	0.00	0.00	0.00				
2218-1095	Charge on Land	0.00	0.00	0.00				
2218-0003	Rates Cat 5 Other Land TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	



		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2220-0003	Rates Cat 6 - Rural <7\$/ha							
2220-1000	Cat 6 Rates	770,018.20	1,501,498.00	1,501,498.00				
2220-1005	Cat 6 Interest on Rates	1,028.46	4,330.00	4,330.00				
2220-1080	Cat 6 Discount	(10,470.74)	(75,183.00)	(75,183.00)				
2220-1085	Cat 6 Pensioner Rebate	0.00	(225.00)	(225.00)				
2220-1090	Cat 6 Writeoff and Refund	(12,131.20)	(12,100.00)	(138.00)				actual write-off due to interest set-up
2220-1091	Charge on Land	0.00	0.00	0.00				
2220-0003	Rates Cat 6 - Rural <7\$/ha TOTAL	748,444.72	1,418,320.00	1,430,282.00	0.00	0.00	0.00	
2222-0003	Cat 7 Quilpie Commercial & Indust							
2222-1000	Cat 7 Rates	16,334.31	20,000.00	20,000.00				
2222-1005	Cat 7 Interest on Rates	10.53	26.00	26.00				
2222-1080	Cat 7 Discount	(629.62)	(2,022.00)	(2,022.00)				
2222-1085	Cat 7 Pensioner Rebate	0.00	0.00	0.00				
2222-1090	Cat 7 Writeoff and Refund	(2.49)	(3.00)	0.00				actual write-off due to interest set-up
2222-1095	Charge on Land	0.00	0.00	0.00				
2222-0003	Cat 7 Quilpie Commercial & Indust TOTAL	15,712.73	18,001.00	18,004.00	0.00	0.00	0.00	
2224-0003	Rates Cat 8 - Rural 7-12\$/ha							
2224-1000	Cat 8 Rates	5,537.30	5,550.00	0.00				update- not included in the original budget

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2224-1005	Cat 8 Interest on Rates	461.68	500.00	0.00				update- not included in the original budget
2224-1080	Cat 8 Discount	(67.04)	(70.00)	0.00				update- not included in the original budget
2224-1085	Cat 8 Pensioner Rebate	0.00	0.00	0.00				
2224-1090	Cat 8 Writeoff and Refund	(424.17)	(425.00)	0.00				actual write-off due to interest set-up
2224-1095	Charge on Land	0.00	0.00	0.00				
2224-0003	Rates Cat 8 - Rural 7-12\$/ha TOTAL	5,507.77	5,555.00	0.00	0.00	0.00	0.00	
2226-0003	Rates Cat 9 - Rural > 12\$/ha							
2226-1000	Cat 9 Rates	559,475.00	560,000.00	0.00				not included in the original budget
2226-1005	Cat 9 Interest on Rates	296.94	300.00	0.00				
2226-1080	Cat 9 Discount	0.00	0.00	0.00				actual interest earned
2226-1085	Cat 9 Pensioner Rebate	0.00	0.00	0.00				
2226-1090	Cat 9 Writeoff and Refund	(167.48)	200.00	0.00				actual write-off due to interest set-up
2226-1095	Charge on Land	0.00	0.00	0.00				
2226-0003	Rates Cat 9 - Rural > 12\$/ha TOTAL	559,604.46	560,500.00	0.00	0.00	0.00	0.00	
2228-0003	Rates Cat 10 - Pumps, Bores & Telec							
2228-1000	Cat 10 Rates	436,629.00	437,000.00	10,211.00				actual invoices issued
2228-1005	Cat 10 Interest on Rates	0.00	1.00	1.00				
2228-1080	Cat 10 Discount	0.00	(914.00)	(914.00)				
2228-1090	Cat 10 Writeoff and Refund	(3.72)	(5.00)	(1.00)				actual write-off due to interest set-up

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2228-1095	Charge on Land	0.00	0.00	0.00				
2228-0003	Rates Cat 10 - Pumps, Bores & Telec TOTAL	436,625.28	436,082.00	9,297.00	0.00	0.00	0.00	
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha							
2230-1000	Cat 11 Rates	363,108.87	600,000.00	600,000.00				
2230-1005	Cat 11 Interest on Rates	259.67	438.00	438.00				
2230-1080	Cat 11 Discount	0.00	(52,575.00)	(52,575.00)				
2230-1090	Cat 11 Writeoff and Refund	(117.36)	(150.00)	(109.00)				actual write-off due to interest set-up
2230-1095	Charge on Land	0.00	0.00	0.00				
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha TOTAL	363,251.18	547,713.00	547,754.00	0.00	0.00	0.00	
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha							
2232-1000	Cat 12 Rates	208,116.00	800,000.00	800,000.00				
2232-1005	Cat 12 Interest on Rates	1,218.27	3,300.00	3,300.00				
2232-1080	Cat 12 Discount	0.00	(44,391.00)	(44,391.00)				
2232-1090	Cat 12 Writeoff and Refund	0.00	(937.00)	(937.00)				
2232-1095	Charge on Land							
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha TOTAL	209,334.27	757,972.00	757,972.00	0.00	0.00	0.00	
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha							
2234-1000	Cat 13 Rates	0.00	675,000.00	675,000.00				
2234-1005	Cat 13 Interest on Rates	0.00	0.00	0.00				

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2234-1080	Cat 13 Discount	0.00	(67,500.00)	(67,500.00)				
2234-1090	Cat 13 Writeoff and Refund	0.00	0.00	0.00				
2234-1095	Charge on Land	0.00	0.00	0.00				
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha TOTAL	0.00	607,500.00	607,500.00	0.00	0.00	0.00	
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha							
2236-1000	Cat 14 Rates	31,203.07	375,000.00	375,000.00				
2236-1005	Cat 14 Interest on Rates	4.77	10.00	0.00				interest earned-estimated
2236-1080	Cat 14 Discount	0.00	(37,500.00)	(37,500.00)				
2236-1090	Cat 14 Writeoff and Refund	0.00	0.00	0.00				
2236-1095	Charge on Land	0.00	0.00	0.00				
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha TOTAL	31,207.84	337,510.00	337,500.00	0.00	0.00	0.00	
2240-0003	Rates Cat 16 - Oil Distillation/Refi							
2240-1000	Cat 16 Rates	0.00	56,733.00	56,733.00				
2240-1005	Cat 16 Interest on Rates	80.86	85.00	0.00				interest earned-estimated
2240-1080	Cat 16 Discount	0.00	0.00	0.00				
2240-1090	Cat 16 Writeoff and Refund	0.00	0.00	0.00				
2240-1095	Charge on Land	0.00	0.00	0.00				
2240-0003	Rates Cat 16 - Oil Distillation/Refi TOTAL	80.86	56,818.00	56,733.00	0.00	0.00	0.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2200-0002	RATES & CHARGES TOTAL	2,454,086.60	4,908,840	3,932,010	0.00	0.00	0.00	
2295-0002	GRANTS							
2295-1100	FAGS General Component	437,481.75	1,800,000.00	1,800,000.00				
2295-1130	FAGS Identified Road Component	154,166.00	600,000.00	600,000.00				
2295-0002	GRANTS TOTAL	591,647.75	2,400,000.00	2,400,000.00	0.00	0.00	0.00	
2300-0002	OTHER REVENUE							
2300-1500	Administration Fees (GST Applies)	378.99	1,000.00	1,000.00				
2300-1510	Admin Fees (GST Exempt)	826.85	2,000.00	2,000.00				
2300-1530	W4Q3 2019-21 various projects	0.00	545,000.00	545,000.00				
2300-1550	LRCIP-Local Rd & Community Infrs. P	0.00	891,657.00	891,657.00				
2300-1560	DCP Extension 2-CAPS various project	445,829.00	150,000.00	150,000.00				not adjusted - to be allocated (2300-1580)
2300-1570	BBRF4 Gyrica Garden Multi-Function R	0.00	707,763.00	707,763.00				
2300-1580	DCP Extension 2 CVarious Operating B	0.00	350,000.00	350,000.00				
2300-1601	Fire Levy Commission	0.00	3,000.00	3,000.00				
2300-1800	Bank Interest Received	623.46	6,500.00	6,500.00				
2300-1810	Investment Interest	12,603.06	280,000.00	280,000.00				
2300-1990	Miscellaneous Income	0.00	500.00	500.00				
2300-1995	Misc Income GST Free	353.60	500.00	500.00				
2300-2130	Investment Admin & Fees Charges				1,317.57	15,000.00	15,000.00	
2310-1300	Quilpie Club Rent	0.00	3,500.00	3,500.00				
2310-2300	Quilpie Club Expenses				264.00	300.00	300.00	

		REVENUE			EXPENDITURE			COMMENT	
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original		Surplus/ (Deficit)
			Amended Budget	Budget		Amended Budget	Budget		
2300-0002	OTHER REVENUE TOTAL	995,614.96	4,011,420.00	4,011,420.00	1,581.57	15,300.00	15,300.00		
2400-0002	EMPLOYEE ONCOSTS								
2400-2010	Expense Annual Leave				174,683.54	700,000.00	700,000.00		
2400-2011	Expense Long Service Leave				23,355.62	85,000.00	85,000.00		
2400-2012	Expense Sick Leave				39,460.13	160,000.00	160,000.00		
2400-2013	Expense Public Holiday				1,137.58	155,000.00	155,000.00		
2400-2015	Expense Bereavement Leave				1,800.66	2,000.00	2,000.00		
2400-2016	Expense Domestic Violence Leave				0.00	2,000.00	2,000.00		
2400-2020	Expense Maternity Leave				0.00	5,000.00	5,000.00		
2400-2040	Expense Backpay and S/Leave Bonus				0.00	0.00	0.00		
2400-2060	Expense Super Contributions -9%				0.00	20,000.00	20,000.00		
2400-2065	Expense Super Contributions-12%				137,777.10	540,000.00	540,000.00		
2400-2230	Expense Workers Compensation				44,548.53	70,000.00	70,000.00		
2400-2315	Expense Employee Relocation				0.00	3,000.00	3,000.00		
2400-2410	Expense WH&S				41,129.96	165,000.00	165,000.00		
2400-2821	Recovery Annual Leave				(127,590.14)	(460,000.00)	(460,000.00)		
2400-2822	Recovery Sick Leave				(33,246.35)	(120,000.00)	(120,000.00)		
2400-2823	Recovery LSL				(28,496.42)	(100,000.00)	(100,000.00)		
2400-2824	Recovery Public Holidays				(42,918.46)	(155,000.00)	(155,000.00)		
2400-2825	Recovery Superannuation				(143,164.49)	(520,000.00)	(520,000.00)		
2400-2826	Recovery Workers Comp				(20,237.68)	(70,000.00)	(70,000.00)		
2400-2827	Recovery Training				(47,495.94)	(150,000.00)	(150,000.00)		
2400-2828	Recovery WH&S				(59,842.82)	(203,000.00)	(203,000.00)		

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
2400-2829	Recovery Contractors				(39,242.86)	(168,000.00)	(168,000.00)	
2400-2830	Recovery Office Equipment				(13,851.62)	(53,400.00)	(53,400.00)	
2400-2831	Recovery Administration				(21,768.11)	(105,000.00)	(105,000.00)	
2400-0002	EMPLOYEE ONCOSTS TOTAL	0.00	0.00	0.00	(113,961.77)	(197,400.00)	(197,400.00)	
2000-0001	ADMINISTRATION AND FINANCE TOTAL	4,041,349.31	11,320,260.00	10,343,430.00	469,761.86	2,073,088.00	2,073,088.00	
3000-0001	INFRASTRUCTURE							
3000-0002	ENGINEERING ADMIN & SUPERVISION							
3000-1100	Apprentice Incentive Payments	0.00	0.00	0.00				
3000-2029	Engineering O/C Recover Supervision				(51,001.66)	(230,000.00)	(230,000.00)	
3000-2030	Engineering O/C Recover Plant				(3,067.48)	(20,000.00)	(20,000.00)	
3000-2040	Engineering O/C Recover FP & LT				(8,871.73)	(60,000.00)	(60,000.00)	
3000-2050	Engineering O/C Recover Wet Weather				(9,093.18)	(34,000.00)	(34,000.00)	
3000-2060	Wet Weather Wages Expense				0.00	10,000.00	10,000.00	
3000-2080	Purchase equip-cameras, data loggers				265.22	4,500.00	4,500.00	
3000-2220	Engineering Management Expenses				15,142.57	40,000.00	40,000.00	
3000-2420	Quality Assurance Expenses				17,139.42	62,000.00	62,000.00	
3000-2985	Engineering Consultants				1,024.65	50,000.00	50,000.00	
3000-2990	Works Supervision				174,637.10	610,000.00	610,000.00	
3000-2995	Engineering & Supervisor Wag-COVID19				0.00	0.00	0.00	
3000-0002	ENGINEERING ADMIN & SUPERVISION	0.00	0.00	0.00	136,174.91	432,500.00	432,500.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
TOTAL								
3100-0002	WATER							
3100-0003	WATER - QUILPIE							
3100-1000	Quilpie Water Charges	119,879.95	233,446.00	233,446.00				
3100-1005	Quilpie Water Charges Interest	282.74	965.00	965.00				
3100-1020	Quilpie Other Water Revenue	0.00	0.00	0.00				
3100-1080	Quilpie Water Discount	(3,703.05)	(20,173.00)	(20,173.00)				
3100-1085	Quilpie Water Pensioner Rebate	(1,920.19)	(4,254.00)	(4,254.00)				
3100-1090	Quilpie Water Writeoff and Refund	(6.08)	(7.00)	(4.00)				actual write-off due to interest set-up
3100-1500	Quilpie Water Connections	0.00	528.00	528.00				
3100-1510	LGGSP-Bore replacement	0.00	524,370.00	524,370.00				
3100-2200	Drinking Water Quality Plan				0.00	5,000.00	5,000.00	
3100-2220	Quilpie Water - Wages				9,751.21	105,000.00	105,000.00	
3100-2230	Quilpie Water Operations				5,332.83	40,000.00	40,000.00	
3100-2600	Depn Quilpie Water				0.00	85,982.00	85,982.00	
3101-1150	LGGSP - Quilpie Water Main Upgrade	0.00	0.00	0.00				
3100-0003	WATER - QUILPIE TOTAL	114,533.37	734,875.00	734,878.00	15,084.04	235,982.00	235,982.00	
3110-0003	WATER - EROMANGA							
3110-1000	Eromanga Water Charges	9,247.60	18,175.00	18,175.00				
3110-1005	Eromanga Water Charges Interest	20.72	94.00	94.00				
3110-1020	Eromanga Other Water Revenue	0.00	3,289.00	3,289.00				



		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3110-1080	Eromanga Water Discount	(227.40)	(1,331.00)	(1,331.00)				
3110-1085	Eromanga Water Pensioner Rebate	(247.45)	(452.00)	(452.00)				
3110-1090	Eromanga Water Writeoff and Refund	0.00	(2.00)	(2.00)				
3110-2220	Eromanga Water Operations-Wages				3,583.92	55,000.00	55,000.00	
3110-2230	Quilpie Water Operations-Expenses				16,084.81	30,000.00	30,000.00	
3110-2600	Depn Eromanga Water				0.00	115,624.00	115,624.00	
3110-0003	WATER - EROMANGA TOTAL	8,793.47	19,773.00	19,773.00	19,668.73	200,624.00	200,624.00	
3120-0003	WATER - ADAVALE							
3120-1000	Adavale Water Charges	7,845.30	15,158.00	15,158.00				
3120-1005	Adavale Water Charges Interest	42.46	195.00	195.00				
3120-1080	Adavale Water Discount	(204.66)	(1,388.00)	(1,388.00)				
3120-1085	Adavale Water Pensioner Remissions	(590.67)	(1,181.00)	(1,181.00)				
3120-1090	Adavale Water Chgs Writeoff & Refund	(1.00)	(12.00)	(12.00)				
3120-2220	Adavale Water Operations				3,519.12	35,000.00	35,000.00	
3120-2600	Depn Adavale Water				0.00	15,522.00	15,522.00	
3120-0003	WATER - ADAVALE TOTAL	7,091.43	12,772.00	12,772.00	3,519.12	50,522.00	50,522.00	
3130-0003	WATER - CHEEPIE							
3130-2220	Cheepie Water Operations				0.00	2,000.00	2,000.00	
3130-2600	Depn Cheepie Water				0.00	989.00	989.00	
3130-0003	WATER - CHEEPIE TOTAL	0.00	0.00	0.00	0.00	2,989.00	2,989.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3140-0003	WATER - TOOMPINE							
3140-2220	Toompine Water Operations-Wages				0.13	2,000.00	2,000.00	
3140-2230	Toompine Water Operations				0.00	10,000.00	10,000.00	
3140-2600	Water Depreciation-Toompine				0.00	2,010.00	2,010.00	
3140-0003	WATER - TOOMPINE TOTAL	0.00	0.00	0.00	0.13	14,010.00	14,010.00	
3100-0002	WATER TOTAL	130,418.27	767,420.00	767,423.00	38,272.02	504,127.00	504,127.00	
3200-0002	SEWERAGE							
3200-0003	SEWERAGE QUILPIE							
3200-1000	Quilpie Sewerage Charges	93,744.60	180,911.00	180,911.00				
3200-1005	Quilpie Sewerage Interest	237.35	863.00	863.00				
3200-1080	Quilpie Sewerage Discount	(3,237.45)	(15,526.00)	(15,526.00)				
3200-1085	Quilpie Sewerage Pensioner Remission	(100.79)	(289.00)	(289.00)				
3200-1090	Quilpie Sewerage Writeoff & Refunds	(10.32)	(12.00)	(5.00)				actual write-off due to interest set-up
3200-1500	Quilpie Sewerage Waste Charge	0.00	20,000.00	20,000.00				
3200-1510	Quilpie Sewerage Connection	0.00	0.00	0.00				
3200-2220	Quilpie Sewerage Operations-Wages				10,170.15	65,000.00	65,000.00	
3200-2230	Quilpie Sewerage Operations				4,887.58	30,000.00	30,000.00	
3200-2600	Depn Quilpie Sewerage				0.00	101,987.00	101,987.00	
3200-0003	SEWERAGE QUILPIE TOTAL	90,633.39	185,947.00	185,954.00	15,057.73	196,987.00	196,987.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3210-0003	SEWERAGE EROMANGA							
3210-1000	Eromanga Sewerage Charges	10,476.25	20,856.00	20,856.00				
3210-1005	Eromanga Sewerage Charges Interest	25.41	126.00	126.00				
3210-1080	Eromanga Sewerage Discount	(210.28)	(1,519.00)	(1,519.00)				
3210-1085	Eromanga Sewerage Pensioner Remissio	(20.05)	(91.00)	(91.00)				
3210-1090	Eromanga Sewerage Writeoff & Refunds	0.00	(2.00)	(2.00)				
3210-1500	Eromanga Sewerage Connection	0.00	0.00	0.00				
3210-1510	Eromanga Septic Tank Charges	0.00	0.00	0.00				
3210-2220	Eromanga Sewerage Operations-Wages				572.91	15,000.00	15,000.00	
3210-2230	Eromanga Sewerage Operations				558.32	12,000.00	12,000.00	
3210-2600	Depn Eromanga Sewer				0.00	20,884.00	20,884.00	
3210-0003	SEWERAGE EROMANGA TOTAL	10,271.33	19,370.00	19,370.00	1,131.23	47,884.00	47,884.00	
3212-0003	SEWERAGE ADAVALE							
3212-2600	Depn Adavale Septic System				0.00	101.00	101.00	
3212-0003	SEWERAGE ADAVALE TOTAL	0.00	0.00	0.00	0.00	101.00	101.00	
3214-0003	SEWERAGE TOOMPINE							
3214-2600	Depn Toompine Hall Septic System				0.00	101.00	101.00	
3214-0003	SEWERAGE TOOMPINE TOTAL	0.00	0.00	0.00	0.00	101.00	101.00	

		REVENUE			EXPENDITURE			COMMENT	
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original		Surplus/ (Deficit)
			Amended Budget	Budget		Amended Budget	Budget		
3200-0002	SEWERAGE TOTAL	100,904.72	205,317.00	205,324.00	16,188.96	245,073.00	245,073.00		
3300-0002	INFRASTRUCTURE MAINTENANCE								
3300-0003	SHIRE ROADS MAINTENANCE								
3300-1150	R2R Grant Revenue CAP	0.00	820,000.00	820,000.00					
3300-1160	RTR Operational Grants	0.00	517,485.00	517,485.00					
3300-1170	TIDS Funding Program	0.00	0.00	0.00					
3300-1190	TTCP ENHM road upgrade	0.00	192,500.00	192,500.00					
3300-2220	Shire Roads & Drainage -Wages				42,179.25	150,000.00	150,000.00		
3300-2230	Shire Roads & Drainage Expenses				76,143.37	750,000.00	750,000.00		
3300-2232	Special Maintenance NetRisk and FD				0.00	242,485.00	242,485.00		
3300-2600	Depn Roads & Streets				0.00	4,200,000.00	4,200,000.00		
3300-0003	SHIRE ROADS MAINTENANCE TOTAL	0.00	1,529,985.00	1,529,985.00	118,322.62	5,342,485.00	5,342,485.00		
3302-0003	SHIRE ROADS - FLOOD DAMAGE 2016								
3302-1150	FD 2016 Emergent Works	0.00	0.00	0.00					
3302-1200	FD 2016 Restoration Works	0.00	0.00	0.00					
3302-2200	FD 2016 Emergent Works				0.00	0.00	0.00		
3302-2210	FD 2016 Restoration Works				0.00	0.00	0.00		
3302-0003	SHIRE ROADS - FLOOD DAMAGE 2016 TOTAL	0.00	0.00	0.00	0.00	0.00	0.00		

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3303-0003	SHIRE ROADS- FLOOD DAMAGE 2019							
3303-1150	FD 2019 Emergent Works	0.00	0.00	0.00				
3303-1160	FD 2019 Restoration Works	0.00	2,000,000.00	2,000,000.00				
3303-1170	FD 2019 Proterra Accommodation	9,041.45	10,920.00	0.00				extended rental to 30-06-21 @ \$210/week
3303-2200	FD 2019 Emergent Works				5,514.46	5,515.00	0.00	internal funding
3303-2210	FD 2019 Restoration Works				360,850.06	2,000,000.00	2,000,000.00	
3303-2220	FD 2019 Emergent Works				0.00	0.00	0.00	
3303-2221	FD 2019 Restoration Works				0.00	0.00	0.00	
3303-0003	SHIRE ROADS- FLOOD DAMAGE 2019 TOTAL	9,041.45	2,010,920.00	2,000,000.00	366,364.52	2,005,515.00	2,000,000.00	
3304-0003	SHIRE ROADS- FLOOD DAMAGE 2020							
3304-1150	FD 2020 Emergent Works	0.00	0.00	0.00				
3304-1160	FD 2020 Restoration Works	9,036,387.44	9,800,000.00	9,800,000.00				
3304-1170	FD 2020 Restoration Works	0.00	0.00	0.00				
3304-1510	FD 2020 Restoration Works	0.00	0.00	0.00				
3304-2200	FD 2020 Emergent Works				3,272.73	0.00	0.00	waiting advice from Engineering/tom
3304-2300	FD 2020 Restoration Works				2,038,812.80	10,500,000.00	10,500,000.00	
3304-0003	SHIRE ROADS- FLOOD DAMAGE 2020 TOTAL	9,036,387.44	9,800,000.00	9,800,000.00	2,042,085.53	10,500,000.00	10,500,000.00	
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE							
3310-2220	Town Street & Drainage Maintenance				146,641.36	500,000.00	500,000.00	
3310-2230	Street Lighting				7,591.62	30,000.00	30,000.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3310-2240	Street Cleaning Operations				5,006.22	30,000.00	30,000.00	
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE TOTAL	0.00	0.00	0.00	159,239.20	560,000.00	560,000.00	
3330-0003	DEPOTS & CAMPS							
3330-1510	Camp Accommodation Rent	(363.63)	5,000.00	5,000.00				
3330-2220	Camps Operations				14,251.09	40,000.00	40,000.00	
3330-2330	Depots Operations				32,598.79	140,000.00	140,000.00	
3330-2430	Old Depot Redevelopment				0.00	50,000.00	50,000.00	
3330-2600	Depn Depot & Camp				0.00	363,100.00	363,100.00	
3330-0003	DEPOTS & CAMPS TOTAL	(363.63)	5,000.00	5,000.00	46,849.88	593,100.00	593,100.00	
3340-0003	WORKSHOP							
3340-2220	Workshop Operations				7,498.52	25,000.00	25,000.00	
3340-2230	Workshop Maintenance & Repairs				55,807.34	110,000.00	110,000.00	
3340-0003	WORKSHOP TOTAL	0.00	0.00	0.00	63,305.86	135,000.00	135,000.00	
3350-0003	PLANT & MACHINERY							
3350-1510	Gain/Loss on Sale/Disposal of Plant	68,340.95	68,340.00	0.00				trade-in Unit 55 (12045.45) and auctin sale on asset disposal (NASCO Auctioneers)
3350-1515	Proceeds adjustment	0.00	0.00	0.00				
3350-1520	Gain or Loss on Revaluation	0.00	0.00	0.00				
3350-1570	Diesel Rebate - ATO	23,576.00	85,000.00	85,000.00				

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3350-1580	Plant Hire Revenue	0.00	0.00	0.00				
3350-2145	Small Plant Repairs				1,645.83	20,000.00	20,000.00	
3350-2225	Small Plant Purchases				11,200.50	20,000.00	20,000.00	
3350-2227	Floating Plant & Loose Tools Expense				0.00	0.00	0.00	
3350-2229	Plant Operations				141,623.77	600,000.00	600,000.00	
3350-2330	Plant Repairs & Maintenance				271,543.37	600,000.00	600,000.00	
3350-2331	Plant Registration				67,420.49	75,000.00	75,000.00	
3350-2580	Plant Hire				0.00	0.00	0.00	
3350-2585	Plant Recoveries				(885,274.44)	(3,250,000.00)	(3,250,000.00)	
3350-2600	Depn Plant				0.00	522,153.00	522,153.00	
3350-0003	PLANT & MACHINERY TOTAL	91,916.95	153,340.00	85,000.00	(391,840.48)	(1,412,847.00)	(1,412,847.00)	
3360-0003	AERODROME							
3360-1310	Quilpie Refuelling Revenue	72,498.01	205,000.00	205,000.00				
3360-1320	Airport Quilpie Strip Lighting-Grant	0.00	0.00	0.00				
3360-1330	Adavale RAUP Grant Round 7	0.00	10,800.00	10,800.00				
3360-2310	Quilpie Refuelling Op & R&M				77,811.54	240,000.00	240,000.00	
3360-2325	Quilpie Aerodrome Operations				4,815.16	45,000.00	45,000.00	
3360-2330	Quilpie Aerodrome Repairs & Maint				32,872.27	80,000.00	80,000.00	
3360-2335	Eromanga Aerodrome Operations				0.00	5,000.00	5,000.00	
3360-2340	Eromanga Aerodrome Repairs & Maint				3,468.37	5,000.00	5,000.00	
3360-2350	Adavale Aerodrome Repairs & Maint				167.67	2,000.00	2,000.00	
3360-2360	Toompine Aerodrome Repairs & Maint				0.00	2,000.00	2,000.00	
3360-2370	Cheepie Aerodrome Repairs & Maint				0.00	1,000.00	1,000.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3360-2600	Depn Quilpie Aerodrome				0.00	106,752.00	106,752.00	
3365-2600	Depn Eromanga Aerodrome				0.00	21,625.00	21,625.00	
3366-2600	Depn Adavale Aerodrome				0.00	0.00	0.00	
3367-2600	Depn Toompine Aerodrome				0.00	0.00	0.00	
3368-2600	Depn Cheepie Aerodrome				0.00	0.00	0.00	
3360-0003	AERODROME TOTAL	72,498.01	215,800.00	215,800.00	119,135.01	508,377.00	508,377.00	
3370-0003	BULLOO PARK							
3370-1100	DCP2 Extension Bulloo Park Grant	0.00	0.00	0.00				
3370-1500	Bulloo Park Fees	363.64	2,000.00	2,000.00				
3370-1510	Bulloo Park - Other Income	0.00	0.00	0.00				
3370-2220	Bulloo Park Operations				23,018.20	110,000.00	110,000.00	
3370-2230	DCP2 Extension Bulloo Park (exps)				0.00	125,000.00	125,000.00	
3370-2600	Depn Bulloo Park				0.00	85,028.00	85,028.00	
3370-0003	BULLOO PARK TOTAL	363.64	2,000.00	2,000.00	23,018.20	320,028.00	320,028.00	
3371-0003	BULLOO RIVER WALKWAY							
3371-2220	Bulloo River Walkway Operations				229.72	10,000.00	10,000.00	
3371-0003	BULLOO RIVER WALKWAY TOTAL	0.00	0.00	0.00	229.72	10,000.00	10,000.00	
3375-0003	JOHN WAUGH PARK							
3375-1500	Footy Facility Grant	0.00	0.00	0.00				



		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3375-2220	John Waugh Park Operations				14,019.99	80,000.00	80,000.00	
3375-2600	Depn John Waugh Park				0.00	16,104.00	16,104.00	
3375-0003	JOHN WAUGH PARK TOTAL	0.00	0.00	0.00	14,019.99	96,104.00	96,104.00	
3376-0003	BICENTENNIAL PARK							
3376-2220	Bicenntennial Park Operations				9,411.92	25,000.00	25,000.00	
3376-2600	Depn Bicentennial Park				0.00	38,346.00	38,346.00	
3376-0003	BICENTENNIAL PARK TOTAL	0.00	0.00	0.00	9,411.92	63,346.00	63,346.00	
3380-0003	COUNCIL LAND & BUILDINGS							
3380-1500	Gain/Loss on Land& Build. for resale	0.00	0.00	0.00				
3380-1501	Profit/(Loss) on Sale of Assets	0.00	0.00	0.00				
3380-2330	Council Properties Operating Exp				14,248.78	45,000.00	45,000.00	
3380-2600	Depn Council Buildings Other				0.00	26,103.00	26,103.00	
3380-0003	COUNCIL LAND & BUILDINGS TOTAL	0.00	0.00	0.00	14,248.78	71,103.00	71,103.00	
3385-0003	PARKS & GARDENS							
3385-2220	Parks & Gardens Operating Expenses				23,808.78	120,000.00	120,000.00	
3385-2420	Street Tree Program				0.00	3,000.00	3,000.00	
3385-2600	Depn Parks Building				0.00	68,658.00	68,658.00	
3385-0003	PARKS & GARDENS TOTAL	0.00	0.00	0.00	23,808.78	191,658.00	191,658.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3390-0003	PUBLIC TOILETS							
3390-2220	Public Toilets Operations				17,494.71	45,000.00	45,000.00	
3390-0003	PUBLIC TOILETS TOTAL	0.00	0.00	0.00	17,494.71	45,000.00	45,000.00	
3300-0002	INFRASTRUCTURE MAINTENANCE TOTAL	9,209,843.86	13,717,045.00	13,637,785.00	2,625,694.24	19,028,869.00	19,023,354.00	
3400-0002	BUSINESS OPPORTUNITIES							
3400-0003	DMR WORKS							
3400-1230	MRD - Qlp/Adv Red Rd TIDS 17/18	0.00	0.00	0.00				
3400-1235	MRD Red Rd TCP	0.00	0.00	0.00				
3400-1250	Quilpie - Thargo TIDS Widening	0.00	0.00	0.00				
3400-1260	Quilpie Adavale Red Rd TIDS 18/19	0.00	0.00	0.00				
3400-1270	Quilpie Adavale Red Rd Resheet 18/19	0.00	0.00	0.00				
3400-1272	Quilpie Advale Read Rd TIDS 19/20	0.00	0.00	0.00				
3400-1273	Quilpie Adavale Red Rd TIDS 20/21	0.00	975,000.00	975,000.00				
3400-1274	Quilpie Adavale Red Rd Resheet 19/20	0.00	0.00	0.00				
3400-1275	Quilpie Adavale Rd Reseal 19/20	0.00	0.00	0.00				
3400-1290	Quilpie Adavale Red Rd TIDS19/20	0.00	0.00	0.00				
3400-1292	Quilpie Adavale Red Rd TIDS19/20	0.00	0.00	0.00				
3400-1308	Adavale Red Road CN11777	0.00	0.00	0.00				
3400-1309	Windorah Road CN11849	0.00	0.00	0.00				

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3400-1310	Removal & Replacement CN-13102 Inc.	0.00	0.00	0.00				
3400-1550	MRD RMPC Revenue	0.00	0.00	0.00				
3400-1560	Quilpie-Windorah Rd-Culvert Proj-Inc	0.00	0.00	0.00				
3400-2225	MRD RMPC Expenses				0.00	0.00	0.00	
3400-2230	Removal & Replacement CN13102 Exps.				21,983.00	42,000.00	0.00	not included in original budget
3400-2280	TTC Program ENHM-expense				0.00	0.00	0.00	
3400-2290	Quilpie Adavale Red Rd TIDS19/20				0.00	0.00	0.00	
3400-2292	Quilpie Adavale Red Rd TIDS19/20 exp				0.00	0.00	0.00	
3400-2302	MRD - Qlp/Adv Red Rd TIDS 17/18				0.00	0.00	0.00	
3400-2303	MRD Red Rd TCP				0.00	0.00	0.00	
3400-2304	MRD Quilpie - Thargo TIDS 17/18 Wide				0.00	0.00	0.00	
3400-2305	Quilpie-Windorah Rd-Culvert Replacem				0.00	0.00	0.00	
3400-2306	Quilpie Adavale Red Rd TIDS 18/19				0.00	0.00	0.00	
3400-2307	Quilpie Adavale Red Rd Resheet 18/19				0.00	0.00	0.00	
3400-2308	Adavale Red Road CN11777				0.00	0.00	0.00	
3400-2309	Windorah Road CN11849				0.00	0.00	0.00	
3400-2310	Quilpie Advale Red Rd TIDS 19/20				92,499.58	96,622.00	0.00	not included in original budget-Council contribution to the project
3400-2311	Quilpie Adavale Red Rd TIDS 20/21				16,030.03	1,250,000.00	1,250,000.00	
3400-2312	Quilpie Adavle Red Rd Resheet 19/20				2,533.76	0.00	0.00	waiting advice from Engineering/Tom
3400-2313	Quilpie Adavale Rd Reseal 19/20				0.00	0.00	0.00	
3401-1256	DMR Works-MRD RMPC 2020/21 Inc.	160,746.10	2,200,000.00	2,200,000.00				
3401-1550	DMR WORKS - MRD RMPC Rev 18/19	0.00	0.00	0.00				
3401-1560	DMR WORKS-MRD RMPC Rev 09/20	0.00	0.00	0.00				

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3401-1562	DMR Works-MRD RMPC Rev 19/20	0.00	0.00	0.00				
3401-1565	DMR Works-MRD RMPC 20/21	0.00	0.00	0.00				
3401-2225	DMR WORKS - MRD RMPC Exp 18/19				0.00	0.00	0.00	
3401-2560	DMR WORKS-MRD RMPC Rev 09/20				0.00	0.00	0.00	
3401-2562	DMR Works-MRD RMPC EXPS 19/20				14,310.29	0.00	0.00	
3401-2565	DMR Works-MRD RMPC 20/21				182,659.31	2,100,000.00	2,100,000.00	
3402-2200	MRD West Rd Stg 2				0.00	0.00	0.00	
3403-2200	MRD Red Rd Resheet 18/19				0.00	0.00	0.00	
3404-1200	Warrego Way Signage	0.00	0.00	0.00				
3404-2200	Warrego Way Signage				0.00	0.00	0.00	
3405-1200	MRD Blackall Road Re-Sheet	0.00	300,000.00	300,000.00				
3405-2200	MRD Blackall Road Re-sheet				0.00	300,000.00	300,000.00	
3406-1200	DMR WORKS - Others (Revenue)	0.00	0.00	0.00				
3406-2200	DMR WORKS - Others (Expenses)				0.00	0.00	0.00	
3400-0003	DMR WORKS TOTAL	160,746.10	3,475,000.00	3,475,000.00	330,015.97	3,788,622.00	3,650,000.00	-4%
3410-0003	PRIVATE WORKS							
3410-1500	Private Works Revenue - No GST	0.00	5,000.00	5,000.00				
3410-1550	Private Works Revenue	0.00	10,000.00	10,000.00				
3410-2230	Private Works Expenditure				5,213.40	15,000.00	15,000.00	
3410-0003	PRIVATE WORKS TOTAL	0.00	15,000.00	15,000.00	5,213.40	15,000.00	15,000.00	
3400-0002	BUSINESS OPPORTUNITIES TOTAL	160,746.10	3,490,000.00	3,490,000.00	335,229.37	3,803,622.00	3,665,000.00	-4%

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
3000-0001	INFRASTRUCTURE TOTAL	9,601,912.95	18,179,782.00	18,100,532.00	3,151,559.50	24,014,191.00	23,870,054.00	-1%
4000-0001	ENVIRONMENT & HEALTH							
4100-0002	PLANNING & DEVELOPMENT							
4100-0003	TOWN PLANNING - LAND USE & SURVEY							
4100-1500	Town Planning Fees	0.00	500.00	500.00				
4100-2220	Town Planning Expenses				0.00	1,000.00	1,000.00	
4100-2410	Review Planning Scheme				0.00	0.00	0.00	
4100-0003	TOWN PLANNING - LAND USE & SURVEY TOTAL	0.00	500.00	500.00	0.00	1,000.00	1,000.00	
4150-0003	BUILDING CONTROLS							
4150-1200	BSA Insurance Levy	0.00	0.00	0.00				
4150-1500	Building Fees No GST	0.00	0.00	0.00				
4150-1501	Building Fees - GST Applies	554.55	2,000.00	2,000.00				
4150-2220	Building Expenses				126.99	10,000.00	10,000.00	
4151-1505	Swimming Pool Inspection Fees	0.00	0.00	0.00				
4151-2225	Swimming Pool Inspection Costs				133.99	500.00	500.00	
4150-0003	BUILDING CONTROLS TOTAL	554.55	2,000.00	2,000.00	260.98	10,500.00	10,500.00	
4100-0002	PLANNING & DEVELOPMENT TOTAL	554.55	2,500.00	2,500.00	260.98	11,500.00	11,500.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
4200-0002	WASTE MANAGEMENT							
4200-0003	GARBAGE COLLECTION							
4200-1000	Garbage Charges	119,098.43	230,029.00	230,029.00				
4200-1005	Garbage Charges - Interest	327.08	1,127.00	1,127.00				
4200-1080	Garbage Charges Discount	(3,905.22)	(19,734.00)	(19,734.00)				
4200-1085	Garbage Pensioner Remission	0.00	(11.00)	(11.00)				
4200-1090	Garbage Charges Writeoff and Refund	(9.75)	(10.00)	0.00				
4200-2220	Garbage Operations				24,631.35	120,000.00	120,000.00	
4200-0003	GARBAGE COLLECTION TOTAL	115,510.54	211,401.00	211,411.00	24,631.35	120,000.00	120,000.00	
4250-0003	LANDFILL OPERATIONS							
4250-1100	Grant - Security Monitoring System	0.00	0.00	0.00				
4250-1500	Landfill Fees Revenue	0.00	0.00	0.00				
4250-2200	RRTAP Project Recycling Tyres				10,144.45	12,000.00	12,000.00	
4250-2235	Landfill Operations				62,967.04	160,000.00	160,000.00	
4250-2400	Waste Management Plans				0.00	0.00	0.00	
4250-2600	Depn Landfill				0.00	4,824.00	4,824.00	
4250-0003	LANDFILL OPERATIONS TOTAL	0.00	0.00	0.00	73,111.49	176,824.00	176,824.00	
4200-0002	WASTE MANAGEMENT TOTAL	115,510.54	211,401.00	211,411.00	97,742.84	296,824.00	296,824.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL							
4300-0003	PLANT PEST CONTROL							
4300-1500	Com. combating drought-pest weed	0.00	0.00	0.00				
4300-2210	Pest Plant Chemical Subsidy				0.00	0.00	0.00	
4300-2240	TMR Weed Spray Expenses				0.00	0.00	0.00	
4300-2250	Com. combating drought-pest weed exp				0.00	0.00	0.00	
4300-2290	Plant Pest Control Expenses				16,953.11	50,000.00	50,000.00	
4300-0003	PLANT PEST CONTROL TOTAL	0.00	0.00	0.00	16,953.11	50,000.00	50,000.00	
4310-0003	ANIMAL PEST CONTROL							
4310-1160	DCP Grant No. DCP000489	0.00	0.00	0.00				
4310-2205	Wild Dog Destruction Expenses				0.00	0.00	0.00	
4310-2235	Wild Dog Coordinator Expenditure				48,497.31	180,000.00	180,000.00	
4310-2250	Wild Dog Bonus Payments				750.00	25,000.00	25,000.00	
4310-2280	DNR Precept - Barrier Fence				0.00	115,000.00	115,000.00	
4311-2255	Drought Assist Feral Pest Exp				0.00	0.00	0.00	
4312-1900	Syndicate Baiting Revenue	3,977.99	4,000.00	0.00				
4312-2260	Syndicate Baiting Expense				102,199.61	200,000.00	200,000.00	funding not included in the original budget
4313-1150	DCP Extension 2- Fencing (income)	0.00	0.00	0.00				
4313-1160	Communities combating drought-fence	0.00	0.00	0.00				
4313-2250	QLD Feral Pest Initiative SWRED				0.00	0.00	0.00	
4313-2260	Communities combating drought-fence				0.00	685,000.00	685,000.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
4313-2270	Council Funded Fencing Project				47,000.00	600,000.00	600,000.00	
4313-2280	2020 Exclusion Fence Program				0.00	0.00	0.00	
4313-2290	2021 Council Exclusion Fence Subsidy				0.00	250,000.00	250,000.00	
4315-1010	Wild Dog Levy Revenue	0.00	0.00	0.00				
4315-2010	Wild Dog Levy Expenditure				0.00	0.00	0.00	
4310-0003	ANIMAL PEST CONTROL TOTAL	3,977.99	4,000.00	0.00	198,446.92	2,055,000.00	2,055,000.00	
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT							
4320-1500	Common Application Fees	1,800.00	1,300.00	1,300.00				
4320-1550	Donation Drought Relief	0.00	0.00	0.00				
4320-1600	Mustering / Supplement Fees	4,620.02	4,650.00	2,000.00				actual funding received
4320-1700	Sale of Stock	0.00	500.00	500.00				
4320-1800	Reserve Fees	0.00	3,000.00	3,000.00				
4320-2200	Common Fence Repairs & Firebreaks				0.44	20,000.00	20,000.00	
4320-2220	Stock Routes & Reserves Expenses				11,917.66	40,000.00	40,000.00	
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT TOTAL	6,420.02	9,450.00	6,800.00	11,918.10	60,000.00	60,000.00	
4330-0003	DOMESTIC ANIMAL CONTROL							
4330-1300	Animal Write -Off	0.00	0.00	0.00				
4330-1400	Animal Discounts	0.00	(1,500.00)	(1,500.00)				
4330-1500	Animal Control Fees	480.00	10,000.00	10,000.00				
4330-1700	Animal Control Fines & Penalties	515.00	1,000.00	1,000.00				



		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
							Surplus/ (Deficit)	
4330-2220	Animal Control Expenses				3,303.94	20,000.00	20,000.00	
4330-0003	DOMESTIC ANIMAL CONTROL TOTAL	995.00	9,500.00	9,500.00	3,303.94	20,000.00	20,000.00	
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL TOTAL	11,393.01	22,950.00	16,300.00	230,622.07	2,185,000.00	2,185,000.00	
4500-0002	ENVIRONMENT & HEALTH							
4510-0003	ENVIRONMENTAL PROTECTION							
4510-2220	Environmental Protection Expenses				0.00	30,000.00	30,000.00	
4510-0003	ENVIRONMENTAL PROTECTION TOTAL	0.00	0.00	0.00	0.00	30,000.00	30,000.00	
4520-0003	HEALTH AUDITING & INSPECTION							
4520-1400	Health Licenses & Permits Revenue	2,160.00	2,200.00	2,000.00				actual funding received
4520-2230	Health Operations				0.00	0.00	0.00	
4520-0003	HEALTH AUDITING & INSPECTION TOTAL	2,160.00	2,200.00	2,000.00	0.00	0.00	0.00	
4500-0002	ENVIRONMENT & HEALTH TOTAL	2,160.00	2,200.00	2,000.00	0.00	30,000.00	30,000.00	
4000-0001	ENVIRONMENT & HEALTH TOTAL	129,618.10	239,051.00	232,211.00	328,625.89	2,523,324.00	2,523,324.00	
5000-0001	COMMUNITY SERVICES							

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5100-0002	COMMUNITY DEVELOPMENT							
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS							
5120-2220	Quilpie Swimming Pool Operations				48,253.98	190,000.00	190,000.00	
5120-2330	Quilpie Swimming Pool Repairs & Mtc				14,413.36	40,000.00	40,000.00	
5120-2600	Depn Swimming Pool Structures				0.00	53,667.00	53,667.00	
5125-2220	Eromanga Swimming Pool Opt & Maint				2,188.95	30,000.00	30,000.00	
5125-2230	Eromanga Swimming Pool Repairs & Mtc				543.70	6,000.00	6,000.00	
5125-2600	Depn Eromanga Swimming Pool				0.00	4,064.00	4,064.00	
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS TOTAL	0.00	0.00	0.00	65,399.99	323,731.00	323,731.00	
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS							
5150-1500	Shire Halls - Revenue	409.08	1,000.00	1,000.00				
5150-2220	Shire Hall Operations				5,270.69	20,000.00	20,000.00	
5150-2330	Shire Halls Repairs & Maintenance				10,204.13	70,000.00	70,000.00	
5150-2331	Shire Halls - Special Maintenance				0.00	0.00	0.00	
5150-2600	Depn Shire Halls				0.00	100,660.00	100,660.00	
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS TOTAL	409.08	1,000.00	1,000.00	15,474.82	190,660.00	190,660.00	
5170-0003	RECREATION FACILITIES							
5170-2220	Recreational Facilities Operating Ex				1,752.15	5,000.00	5,000.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5170-2230	Recreational Facilities Repairs &Mtc				232.94	2,000.00	2,000.00	
5170-2250	All Sports Building				916.02	3,000.00	3,000.00	
5170-2330	Adavale Sport & Rec Grounds				6,413.90	4,000.00	4,000.00	
5170-2340	Eromanga Rodeo & Race Grounds				1,729.28	5,000.00	5,000.00	
5170-2600	Depn Recreational Facilities				0.00	47,608.00	47,608.00	
5170-0003	RECREATION FACILITIES TOTAL	0.00	0.00	0.00	11,044.29	66,608.00	66,608.00	
5180-0003	TOWN DEVELOPMENT							
5180-2820	Town Development - Eromanga				1,707.38	2,000.00	0.00	not included in the original budget
5180-2830	Town Development - Adavale				2,576.34	30,000.00	30,000.00	
5180-2840	Town Development - Toompine				0.48	0.00	0.00	
5180-0003	TOWN DEVELOPMENT TOTAL	0.00	0.00	0.00	4,284.20	32,000.00	30,000.00	-6%
5190-0003	COMMUNITY DEVELOPMENT							
5190-1150	Community Bus Income	72.73	3,000.00	3,000.00				
5190-1200	Grants - Community Celebrations	0.00	0.00	0.00				
5190-2100	Community Support Activities & Event				5,397.64	40,000.00	40,000.00	
5190-2150	Buses - Community Support				5,980.02	15,000.00	15,000.00	
5190-2170	Redevelopment of Old Depot Site				0.00	0.00	0.00	
5190-2180	Quilpie Masterplan				0.00	30,000.00	30,000.00	
5190-2320	Community Celebrations				465.75	40,000.00	40,000.00	
5190-2500	Council Community Grants				19,100.10	30,000.00	30,000.00	
5190-2520	Com Grant -Quilpie Kindy Operational				0.00	10,000.00	10,000.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5190-2525	Kindly Loan				0.00	0.00	0.00	
5190-2530	Special Maint - Cultural Society Bld				0.00	0.00	0.00	
5190-2840	Quilpie Street Development				0.00	5,000.00	5,000.00	
5191-1100	Community Development Grant	0.00	0.00	0.00				
5191-1108	W4Q 2017/2019 Various	0.00	0.00	0.00				
5191-1120	Outback Fringe Festival Funding	0.00	0.00	0.00				
5191-2102	Game On Queensland Grant				0.00	0.00	0.00	
5191-2220	Outback Fringe Festival Exp				0.00	0.00	0.00	
5191-2240	Community Development Grant Exp				0.00	0.00	0.00	
5192-1102	Grant Community Drought Support	0.00	0.00	0.00				
5192-1103	Drought Relief Donation Community	0.00	0.00	0.00				
5192-2230	Community Drought Support Exp				0.00	0.00	0.00	
5195-1100	Q100 Centenary Celebrations	0.00	0.00	0.00				
5195-2100	Q100 Centenary Celebration				0.00	0.00	0.00	
5196-1100	Paving Project Q100	0.00	0.00	0.00				
5197-1100	Empowering Communities Grant	0.00	0.00	0.00				
5197-2100	Empowering Communities GrantExpenses				0.00	0.00	0.00	
5198-1100	Arts Queensland/Es (AQ) Play Local	14,878.00	14,878.00	0.00				new grant not included in the original budget estimated expenses for the new grant
5198-2100	Arts Queensland/Es (AQ) Play Local				0.00	14,878.00	0.00 -1	
5190-0003	COMMUNITY DEVELOPMENT TOTAL	14,950.73	17,878.00	3,000.00	30,943.51	184,878.00	170,000.00	-8%
5100-0002	COMMUNITY DEVELOPMENT TOTAL	15,359.81	18,878.00	4,000.00	127,146.81	797,877.00	780,999.00	-2%

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5200-0002	AGED SERVICES							
5220-1200	Aged Peoples Accommodation Rent	24,054.55	95,000.00	95,000.00				
5220-1210	Aged Peoples Housing - Other Income	0.00	0.00	0.00				
5220-2220	Aged Peoples Accommodation O&M				18,443.75	100,000.00	100,000.00	
5220-2230	Aged Peoples Accommodation R&M				0.00	0.00	0.00	
5220-2600	Depn Aged Accom Building				0.00	94,333.00	94,333.00	
5200-0002	AGED SERVICES TOTAL	24,054.55	95,000.00	95,000.00	18,443.75	194,333.00	194,333.00	
5225-0002	HOUSING							
5225-1200	Rent - Housing	50,967.02	180,000.00	180,000.00				
5225-1210	Housing - Other Income	65,810.67	65,815.00	0.00				cost of house demolition - Julie Benjamin
5225-2220	Housing Operating Expenses				0.00	0.00	0.00	
5225-2230	Housing - Repairs & Maintenance				64,325.00	225,000.00	225,000.00	
5225-2600	Depn Housing				0.00	216,241.00	216,241.00	
5225-0002	HOUSING TOTAL	116,777.69	245,815.00	180,000.00	64,325.00	441,241.00	441,241.00	
5300-0002	HEALTH PROMOTION & YOUTH SERVICES							
5300-0003	COMMUNITY HEALTH PROMOTIONS							
5300-1100	Health Promotions Officer Grant Rev	0.00	125,000.00	125,000.00				
5300-1700	Traic Grant	0.00	0.00	0.00				
5300-2000	Health Promotions Officer Wages				0.00	0.00	0.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5300-2020	National Dis. Ins. Scheme Officer				20,748.40	85,000.00	85,000.00	
5300-2200	Heart of Australia Bus Visit				15,000.00	20,000.00	20,000.00	
5300-2240	Health Promotions Officer Activities				29,563.44	125,000.00	125,000.00	
5300-2600	Depn Health Promo Officer Vehicle				0.00	0.00	0.00	
5300-2700	Traic Grant				0.00	0.00	0.00	
5300-0003	COMMUNITY HEALTH PROMOTIONS TOTAL	0.00	125,000.00	125,000.00	65,311.84	230,000.00	230,000.00	
5300-0002	HEALTH PROMOTION & YOUTH SERVICES TOTAL	0.00	125,000.00	125,000.00	65,311.84	230,000.00	230,000.00	
5500-0002	TOURISM							
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION							
5510-1180	DCP Extension2- virtual Reality Proj	0.00	0.00	0.00				
5510-1190	DCP Extension2-Shop Front Upgrades	0.00	0.00	0.00				
5510-1192	Quilpie Well Spring Inc	0.00	0.00	0.00				
5510-2000	Economic Development Staff Costs				0.00	0.00	0.00	
5510-2100	Economic Development				8,576.50	100,000.00	100,000.00	
5510-2120	Economic Dev Training & Conferences				120.00	2,500.00	2,500.00	
5510-2130	Opal Fossicking Area				292.41	5,000.00	5,000.00	
5510-2140	Subscriptions & Memberships				12,877.47	18,000.00	18,000.00	
5510-2150	SWRED-Tourism Development				2,733.94	40,000.00	40,000.00	
5510-2160	Queenslander Weekender Show				0.00	0.00	0.00	
5510-2170	Quilpie Well Spring				77,205.50	250,000.00	250,000.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5510-2190	DCP Extension2-Shop Front Upgrades				25,390.87	140,000.00	140,000.00	
5510-2200	DCP2-Virtual Reality Tourism Proj.				0.00	0.00	0.00	
5511-2145	Art & Cultural Plan				0.00	0.00	0.00	
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION TOTAL	0.00	0.00	0.00	127,196.69	555,500.00	555,500.00	
5520-0003	VISITOR INFORMATION CENTRE							
5520-1500	Visitors Info Centre Sales	6,316.35	5,800.00	2,000.00				actual sales for the quarter
5520-1510	VIC Gallery Sales (GST Free)	50.00	100.00	0.00				actual sales for the quarter
5520-1515	VIC Gallery Sales (GST)	0.00	0.00	0.00				
5520-1520	Visitors Information Centre Donation	0.00	0.00	0.00				
5520-1530	Bus Tour Fees	0.00	200.00	200.00				
5520-2000	VIC - Wages				73,418.14	250,000.00	250,000.00	
5520-2110	VIC - Exhibitions & Events				310.50	4,000.00	4,000.00	
5520-2120	VIC - Tourism Promotion				3,105.00	50,000.00	50,000.00	
5520-2130	VIC - Bus Tour				0.00	0.00	0.00	
5520-2220	VIC Operating Expenses				5,905.37	50,000.00	50,000.00	
5520-2230	VIC - Repairs & Maintenance				6,806.35	22,000.00	22,000.00	
5520-2510	Artist Payments - Sales (GST Excl)				0.00	0.00	0.00	
5520-2515	Artist Payments - Sales (GST Incl)				0.00	0.00	0.00	
5520-2600	Depn VIC				0.00	38,972.00	38,972.00	
5521-1500	VIC Outback Mates Sales	(277.77)	(500.00)	(500.00)				
5521-2000	VIC Outback Mates Payments				0.00	40.00	40.00	
5522-1500	VIC - Hell Hole Gorge Pass	435.66	500.00	250.00				actual sales for the quarter
5523-1500	WIFI Top-Up Revenue	0.00	0.00	0.00				

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5520-0003	VISITOR INFORMATION CENTRE TOTAL	6,524.24	6,100.00	1,950.00	89,545.36	415,012.00	415,012.00	
5530-0003	TOURISM EVENTS & ATTRACTIONS							
5530-2100	EVENT-SMajor Events Promotion				1,200.00	15,000.00	15,000.00	
5530-2300	OQTA Events Promotion				0.00	0.00	0.00	
5531-1100	Grant Tourism Events	0.00	0.00	0.00				
5531-1200	Tourism Events Fund Raising	0.00	0.00	0.00				
5531-2200	EVENTS - Tourism Events				0.00	45,000.00	45,000.00	
5530-0003	TOURISM EVENTS & ATTRACTIONS TOTAL	0.00	0.00	0.00	1,200.00	60,000.00	60,000.00	
5500-0002	TOURISM TOTAL	6,524.24	5,930.00	1,950.00	217,942.05	1,030,512.00	1,030,512.00	
5600-0002	ARTS & CULTURE							
5610-0003	Museums							
5610-1110	DCP ENHM Grant	0.00	0.00	0.00				
5610-1150	DCF OGF Wages Grant	0.00	0.00	0.00				
5610-1160	DCP - JWPARK	0.00	0.00	0.00				
5610-1170	DCP - ROADWORKS	0.00	0.00	0.00				
5610-1180	DCP Exclusion Fence	0.00	0.00	0.00				
5610-1190	WIFI Services	0.00	0.00	0.00				
5610-1200	Grant - Eromanga Nat History Museum	0.00	1,200,000.00	1,200,000.00				
5610-1210	Grant-Eroman Nat History Museum	0.00	2,582,822.00	2,582,822.00				



		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
	BBRF							
5610-2000	DCF OGF Wages paid				0.00	0.00	0.00	
5610-2220	Eromanga Living History Centre O&M				4,410.19	8,000.00	8,000.00	
5610-2230	Museum Operations & Maintenance				2,434.30	2,500.00	1,250.00	38%
5610-2240	Powerhouse Museum Operations				1,044.42	4,000.00	4,000.00	
5610-2250	Railway / Local History				4,257.61	8,000.00	8,000.00	
5610-2260	Eromanga Natural Hist. Museum				2,396.06	85,000.00	85,000.00	
5610-2270	DCP2 Eromanga Streetscape				0.00	0.00	0.00	
5610-2280	ENHM Grant Program				0.00	10,000.00	10,000.00	
5610-2290	ENHM COVID-19 Operating Support				0.00	10,000.00	10,000.00	
5610-2600	Depn Museum				0.00	47,648.00	47,648.00	
5610-0003	Museums TOTAL	0.00	3,782,822.00	3,782,822.00	14,542.58	175,148.00	173,898.00	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING							
5630-1100	RADF Grant Revenue	25,000.00	30,000.00	30,000.00				
5630-1400	RADF Earnback and Refunds	0.00	0.00	0.00				
5630-2180	RADF Grant Expenditure				0.00	40,000.00	40,000.00	
5630-2200	RADF Meeting and Admin Costs				0.00	0.00	0.00	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING TOTAL	25,000.00	30,000.00	30,000.00	0.00	40,000.00	40,000.00	
5600-0002	ARTS & CULTURE TOTAL	25,000.00	3,812,822.00	3,812,822.00	14,542.58	214,648.00	213,898.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5700-0002	LIBRARY SERVICES							
5710-1100	Libraries Operating Grant Revenue	0.00	1,000.00	1,000.00				
5710-1120	First Five Grant - Library	0.00	9,000.00	9,000.00				
5710-1600	Library Fees & Charges Revenue	0.00	250.00	250.00				
5710-1995	Miscellaneous Income - GST Free	0.00	0.00	0.00				
5710-2120	First Five Grant - Library Exp				0.00	0.00	0.00	
5710-2220	Library Operating Expenses				31,260.76	165,000.00	165,000.00	
5710-2221	Library Prize Money Expenditure				0.00	0.00	0.00	
5710-2330	Library Repairs & Maintenance Expens				354.61	4,000.00	4,000.00	
5710-2600	Depn Library				0.00	26,132.00	26,132.00	
5711-1130	Grant Centrelink Access Point	5,218.82	5,300.00	5,000.00				actual grant received for the quarter
5711-2240	Centrelink Access Point				0.00	0.00	0.00	
5712-1160	Grant Opal Technology Trendsetters	0.00	0.00	0.00				
5712-2250	Opal Technology Trendsetters				0.00	0.00	0.00	
5713-1150	Grant Broadband for Seniors	0.00	0.00	0.00				
5713-2230	Broadband for Seniors Exp				0.00	0.00	0.00	
5714-1120	SLQ - Tech Savvy Regional Grant	0.00	0.00	0.00				
5714-2220	SQL Tech Savvy Grant Exp				0.00	0.00	0.00	
5700-0002	LIBRARY SERVICES TOTAL	5,218.82	15,550.00	15,250.00	31,615.37	195,132.00	195,132.00	
5750-0002	DISASTER MANAGEMENT SERVICES							
5750-1100	Grant - Get Ready Queensland	0.00	6,100.00	6,100.00				
5750-2020	Get Ready Qld Exp				0.00	6,100.00	6,100.00	
5750-2220	Disaster Management Operations				211.71	2,500.00	2,500.00	

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5750-0002	DISASTER MANAGEMENT SERVICES TOTAL	0.00	6,100.00	6,100.00	211.71	8,600.00	8,600.00	
5800-0002	PUBLIC SERVICES							
5810-0003	STATE EMERGENCY SERVICES							
5810-1140	QLD Emergency Services Grant Revenue	0.00	19,000.00	19,000.00				
5810-1160	NDRP Flood Warning System Grant	0.00	0.00	0.00				
5810-1170	SES Shed Grant	0.00	0.00	0.00				
5810-1180	DVA - A Memorial to Soldier-4AHKPJC0	0.00	0.00	0.00				
5810-2220	Emergency Services Operations				3,328.66	35,000.00	35,000.00	
5810-2600	Depn S.E.S				0.00	13,961.00	13,961.00	
5810-0003	STATE EMERGENCY SERVICES TOTAL	0.00	19,000.00	19,000.00	3,328.66	48,961.00	48,961.00	
5820-0003	TELEVISION							
5820-1105	SBS Installation Grant	0.00	0.00	0.00				
5820-2220	Satellite TV Operations				0.00	0.00	0.00	
5820-2230	TV Maintenance & Repairs				1,102.08	40,000.00	40,000.00	
5820-2600	Depn Satellite TV				0.00	23,200.00	23,200.00	
5820-0003	TELEVISION TOTAL	0.00	0.00	0.00	1,102.08	63,200.00	63,200.00	
5830-0003	CEMETERIES							
5830-1500	Burial Fees	927.27	1,000.00	1,000.00				

		REVENUE			EXPENDITURE			COMMENT
		25-Sep-20	30-Sep-20	Original	25-Sep-20	30-Sep-20	Original	
			Amended Budget	Budget		Amended Budget	Budget	
5830-1510	Grave Reservation Fee	0.00	0.00	0.00				
5830-2220	Cemeteries Operations				13,433.53	35,000.00	35,000.00	
5830-2230	Cemeteries Maintenance				0.00	2,500.00	2,500.00	
5830-2600	Depn Cemeteries Building				0.00	1,386.00	1,386.00	
5830-0003	CEMETERIES TOTAL	927.27	1,000.00	1,000.00	13,433.53	38,886.00	38,886.00	
5800-0002	PUBLIC SERVICES TOTAL	927.27	20,000.00	20,000.00	17,864.27	151,047.00	151,047.00	
5000-0001	COMMUNITY SERVICES TOTAL	193,862.38	4,345,265.00	4,260,122.00	557,403.38	3,263,890.00	3,245,762.00	-1%
TOTAL REVENUE AND EXPENDITURE		13,966,742.74	34,084,358.00	32,936,295.00	4,699,482.46	32,779,993.00	32,617,728.00	
Amended			34,084,358			32,779,993	1,304,365	
Original Budget			32,936,295			32,617,728	318,567	
Movement			1,148,063			162,265	985,798	
							1,304,365	

## Quilpie Shire Council - Capital Expenditure

Details	Job Number	Proposed Budget	Source	Council	Funding Body	Forecast
<b>LAND</b>						
Land Development -Purchase old depot site land	0210-1901	30,000		30,000		30,000
Land Development -Purchase Eromanga for the new Building		30,000		30,000		30,000
<b>Total Land</b>		<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>100.00%</b>	<b>60,000</b>
<b>BUILDINGS</b>						
Proposed New Building- Quilpie & Eromanga (2 buildings)		700,000.00		700,000.00	-	700,000
57 Jabiru Street - exterior paint	0220-2006	15,000		15,000		15,000
41 Pegler Street - carport and front awning	0220-2003	12,000		12,000		12,000
43 Galah Street unit 1 - kitchen refurb	0220-2103	20,000		20,000		20,000
43 Galah Street unit 2 - kitchen refurb	0220-2104	26,000		26,000		26,000
67 Boonkai Street unit 1 - bathroom refurb	0220-2101	30,000		30,000		30,000
Adavale Tennis Court Rehabilitation	0220-2113	75,000	55,000	20,000	LRCIP	75,000
Admin building rewire all IT cables	0220-2105	40,000		40,000		40,000
Depot solar	0220-2009	80,000	75,000	5,000	W4Q	80,000
ENHM2	0220-1909	3,200,000	3,782,822	-582,822	BoR3/BBRF2	3,200,000
Eromanga Hall -refurb mens & womens toilet	0220-2102	40,000	30,000	10,000	LRCIP	40,000
Eromanga Rec Grounds ablution block-demountable 1x20ft container		80,000	70,000	10,000	LRCIP	80,000
Gyrica Gardens A/C unit x 6	0220-2107	32,000	16,657	15,343	LRCIP	32,000
Gyrica Garden multi-purpose centre	0220-2108	943,684	707,763	235,921	BBRF4	943,684
Library repair	0220-2012	15,000		15,000		15,000

Details	Job Number	Proposed Budget	Source	Council	Funding Body	Forecast
Quilpie tennis court	0220-2112	120,000	110,000	10,000	LRCIP	120,000
Quilpie wash down bay	0220-2109	400,000	280,000	120,000	W4QCovid	400,000
Signage incl Amy Johnson, toursim trails and major roadside		50,000	0	50,000	LRCIP	50,000
Toompine hall disability access	0200-2010	40,000	30,000	10,000	LRCIP	40,000
Toompine tennis court rehabilitation	0220-2114	75,000	50,000	25,000	LRCIP	75,000
VIC-counter and workstations	0220-2111	10,000		10,000		10,000
<b>Total Buildings - 0220-4000</b>		<b>6,003,684</b>	<b>5,207,242</b>	<b>796,442</b>	<b>0</b>	<b>6,003,684</b>
<b>OTHER STRUCTURES</b>						
Adavale airport fence	0230-2100	120,000	10,800	109,200	RAUP	120,000
Airport Quilpie Mulga Trail C/O	0230-1806	20,000	20,000		W\$Qcovid	20,000
Baldy Top development-premix track, shelter and upgrade pathways	0230-2102	50,000	30,000	20,000	LRCIP	50,000
Bicentennial-additional play equipment+softfall+		0				0
replace existing+fencing	0230-2103	125,000	110,000	15,000	LRCIP	125,000
Brolga Street streetscape	0230-2103	150,000	100,000	50,000	W4QCovid	150,000
DCP Exct2 -tourism project	0230-2009	60,000	60,000		DCP2	60,000
Eromanga streetscape -additional from masterplan		225,000	190,000	35,000	LRCIP	225,000
Eromanga streetscape-DCP Ext2	0230-2008	80,000	90,000	-10,000	DCP2	80,000
landfill quilpie upgrade stage 1	0230-2105	400,000	400,000		W4QCovid	400,000
NDRP flood gauge stations (Council contribution)		25,000	0	25,000		25,000
Opal fossicking project - stage 1	0230-2106	40,000	40,000		W4QCovid	40,000
Rick memorial	0230-1707	100,000	65,000	35,000	W4Q	100,000
Toursim interactive displays x 4		35,000	35,000		W4QCovid	35,000
		0				0
						0

Details	Job Number	Proposed Budget	Source	Council	Funding Body	Forecast
<b>Total Other Structures -0220-4000</b>		<b>1,430,000</b>	<b>1,150,800</b>	<b>279,200</b>		<b>1,430,000</b>
<b>FURNITURE AND OFFICE EQUIPMENT</b>						
<b>250-4000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PLANT &amp; EQUIPMENT</b>						<b>0</b>
Loader for landfill		325,000		325,000		325,000
Unit 1104 utility		55,000		55,000		55,000
Unit 1106 utility		45,000		45,000		45,000
Unit 116 backhoe		240,000		240,000		240,000
Unit 127 grader		400,000		400,000		400,000
Unit 27 light truck (garbage truck)		275,000		275,000		275,000
Unit 401 fuel trailer		35,000		35,000		35,000
Unit 92 street sweeper		225,000		225,000		225,000
Trade units 116, 127 and 92		-150,000		-150,000		-150,000
<b>Gross Plant &amp; Equipment -240-4000</b>		<b>1,450,000</b>	<b>0</b>	<b>1,450,000</b>		<b>1,450,000</b>
<b>Trade-in Vehicles</b>						
<b>Net Plant &amp; Equipment</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>ROADS</b>						
Adavale town street-complete sealing works C/O	0260-1815	0		0		0
All roads - grid replacements	0260-2001	40,000		40,000	W4Q3	40,000
Concrete floodways - roads to be determined incl Cooma Road	0260-2101	300,000	250,000	50,000	R2R	300,000

Details	Job Number	Proposed Budget	Source	Council	Funding Body	Forecast
Concrete footpath Boonkai St (end existing to Gyrica to Quarrrion) 250m + 30m St Finbarr's to shop	0260-2102	180,000	160,000	20,000	LRCIP	180,000
Dinosaur Drive upgrade	0260-2103	385,000	192,500	192,500	TTCP	385,000
Gravel road resheeting and water dams	0260-2104	480,000	480,000	0	W4Q3	480,000
K&C replacements incl Brolga St 200 m Nth Anzac Pk + others (700m total)	0260-2105	250,000	170,000	80,000	R2R	250,000
Quarrrion Street K&C southern side near Sommerfield Road		50,000	40,000	10,000	LRCIP	50,000
Reseals various roads / streets	0260-2107	500,000	400,000	100,000	R2R	500,000
						0
<b>Total Road Infrastructure 260 -4000</b>		<b>2,185,000</b>	<b>1,692,500</b>	<b>492,500</b>		<b>2,185,000</b>
<b>WATER INFRASTRUCTURE</b>						
Bore replacement and rehab	0270-2001	732,004	524,370	207,634	LGGSP	<b>732,004</b>
Mains replacements - Jabiru Street	0270-2101	200,000		200,000		<b>200,000</b>
Additional clear water tank Eromanga WTP	0270-2102	120000	120000	0	W4QCovid	<b>120,000</b>
<b>Total Water 270-4500</b>		<b>1,052,004</b>	<b>644,370</b>	<b>407,634</b>		<b>1,052,004</b>
<b>SEWERAGE INFRASTRUCTURE</b>						
Various mech and elec replacements	0280-1901	20,000		20,000		20,000
	0280-1801					0
<b>Total Sewerage 280-4000</b>		<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>



Details	Job Number	Proposed Budget	Source	Council	Funding Body	Forecast
<b>TOTAL CAPITAL EXPENDITURE</b>		<b>12,200,688</b>	<b>8,694,912</b>	<b>3,505,776</b>		<b>12,200,688</b>
			71%	29%		
<b>DMR WORKS - BUSINESS OPPORTUNITIES</b>						
Please refer job costing report						
<b>Operation</b>						
Shopfront Upgrade	0230-2010	140,000	140,000		DCP-19-20	140,000
Quilpie Wellspring Project	0340-0030	250,000		250,000		250,000
Exclusion Fencing Program	0631-0010	685,000	900,000	-215,000	CCD-19/20	685,000
2020 Exclusion Fence Program	0631-0020	600,000		600,000		600,000
2021 Exclusion Fence Program		250,000		250,000		250,000
<b>Total DMR WORKS</b>		<b>1,925,000</b>	<b>1,040,000</b>	<b>885,000</b>		<b>1,925,000</b>
Special Projects						
2019FD Submission 1	Sub value \$2,561,824	3366-1901	1,000,000	1,000,000	QRA	1,000,000
2019FD Submission 2	Sub value \$2,185,614	3366-1902	800,000	800,000	QRA	800,000
2019FD Submission 3	Sub value \$76,248	3366-1903	50,000	50,000	QRA	50,000
2019FD Submission 4	Sub value \$161,951	3366-1904	150,000	150,000	QRA	150,000
FD2020 Submission 1	Sub value \$1,290,854	3368-2001	1,000,000	1,000,000	QRA	1,000,000
FD2020 Submission 2	Sub value \$2,087,746	3368-2002	2,000,000	2,000,000	QRA	2,000,000
FD2020 Submission 3	Sub value \$1,873,959	3368-2003	1,500,000	1,500,000	QRA	1,500,000
FD2020 Submission 4	Sub value \$1,174,763	3368-2004	1,000,000	1,000,000	QRA	1,000,000
FD2020 Submission 5	Sub value \$2,892,473	3368-2005	2,000,000	2,000,000	QRA	2,000,000

Details		Job Number	Proposed Budget	Source	Council	Funding Body	Forecast
FD2020 Submission 6	Sub value \$3,661,012	3368-2006	3,000,000	3,000,000		QRA	3,000,000
FD2020 Submission 7	Sub value \$5,035,083	3368-2007				QRA	0
FD2020 Submission 8		3368-2008				QRA	0
FD2020 Submission 9		3368-2009				QRA	0
FD2020 Submission 10		3368-2010				QRA	0
FD2020 Submission 11		3368-2011				QRA	0
FD2020 Submission 12		3368-2012				QRA	0
<b>Total Special Operation</b>			<b>12,500,000</b>	<b>12,500,000</b>	<b>0</b>		<b>12,500,000</b>
Red Road TIDS - 19/20	2019/20 TIDS	3400-2001	2,728,194			TMR	
Red Road TIDS 20/21	2020/21 TIDS	3400-2101	1,250,000	1,250,000	-	TMR	1,250,000
	2020/21 RMPC		2,055,110	2,055,110	-	TMR	2,055,110
						TMR	0
<b>Total TMR Works</b>			<b>3,305,110.00</b>	<b>3,305,110.00</b>	<b>-</b>	<b>-</b>	<b>3,305,110</b>
<b>TOTAL OPERATION BUDGET</b>			<b>17,730,110</b>	<b>16,845,110</b>	<b>885,000</b>	<b>-</b>	<b>17,730,110</b>
				95%	5%		
<b>GRAND TOTAL</b>			<b>29,930,798.00</b>	<b>25,540,022.00</b>	<b>4,390,776.00</b>	<b>-</b>	<b>29,930,798.00</b>

# Strategic Decision Report

Financial Services

## 13.3 (10/20) – Financial Services Report – Month Ending 30 September 2020

IX: 201373

Author: Manager of Financial Services, Arminda David

### PURPOSE:

The purpose of this report is to present Council with the monthly financial report.

### POLICY/LEGISLATION:

*Local Government Regulation 2012*

### CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

### RECOMMENDATION:

*That Council receive the Finance Report for the period ending 30 September 2020.*

### BACKGROUND:

Section 204 of the *Local Government Regulation 2012* requires a financial report to be present at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of a financial year up to a day as near as practicable to the end of the month before the meeting is held.

### DISCUSSION:

Not applicable.

### FINANCIAL:

As per attached documentation.

### CONSULTATION:

Not applicable.

### ATTACHMENTS:

Financial Report

## Statement of Comprehensive Income

For the month ending 30 September 2020

25% of year elapsed

	2020 Actual	Amend 20/21	
<b>REVENUE</b>			
<b>Recurrent revenue</b>			
Rates, levies and charges	2,796,184	5,530,651	51%
Fees and charges	13,108	54,128	24%
Rental income	74,658	280,000	27%
Interest received	17,963	300,640	6%
Sales revenue	9,278,673	13,205,920	70%
Other income	72,689	83,004	88%
Grants, subsidies, contributions and donations	664,299	5,866,763	11%
<b>Total recurrent revenue</b>	<b>12,917,574</b>	<b>25,321,106</b>	<b>51%</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	980,829	8,694,912	11%
Gain or loss on disposal	0	0	
<b>Total capital revenue</b>	<b>980,829</b>	<b>8,694,912</b>	<b>11%</b>
<b>TOTAL REVENUE</b>	<b>13,898,403</b>	<b>34,016,013</b>	<b>41%</b>
<b>EXPENSES</b>			
<b>Recurrent Expenses</b>			
Employee benefits	-1,516,407	-7,575,398	20%
Materials and services	-3,180,808	-18,664,367	17%
Finance costs	-2,268	-21,000	11%
Depreciation and amortisation	0	-6,519,228	0%
<b>TOTAL RECURRENT EXPENSES</b>	<b>-4,699,484</b>	<b>-32,779,993</b>	<b>14%</b>
<b>OTHER COMPREHENSIVE INCOME</b>			
Gain on revaluation	68,341	68,340	
<b>NET OPERATING SURPLUS</b>	<b>9,267,260</b>	<b>1,304,365</b>	<b>710%</b>

## Summary - Movement

		Income		Movement	Expenses		Movement	Surplus/Loss
		Sep-20	Aug-20	Aug-20	Sep-20	Aug-20		
1000-0001	Corporate Governance	-	-		192,131.83	121,625.57	70,506.26	- 67,352.86
2000-0001	Administration and Finance	4,041,349.31	4,038,195.91	3,153.40	469,761.86	332,691.67	137,070.19	4,101,658.66
3000-0001	Infrastructure	9,601,912.95	5,363,184.10	4,238,728.85	3,151,559.50	1,455,654.13	1,695,905.37	- 1,695,518.56
4000-0001	Environment & Health	129,618.10	129,231.29	386.81	328,625.89	215,320.53	113,305.36	- 86,409.88
5000-0001	Community & Services	193,862.38	166,966.90	26,895.48	557,403.38	295,181.95	262,221.43	- 262,221.43
		13,966,742.74	9,697,578.20	4,269,164.54	4,699,482.46	2,420,473.85	2,279,008.61	1,990,155.93
August			7,277,104.35					7,277,104.35
September		9,267,260.28						
		9,267,260.28	7,277,104.35					9,267,260.28

### Movements for this month

Income		Income	Expenses	Profit/Loss
2300-1810	Investment Interest	13,540.79		
3304-1160	FD 2020 Restoration Works	4,018,876.29		
3350-1510	Gain/Loss on Sale/Disposal of Plant	56,295.50		
3401-1256	DMR Works-MRD RMPC 2020/21 Int.	160,746.10		
Various	Council income	19,705.86		
<b>Expenses</b>				
	Employee benefits		569,252.00	
	Materials and services		1,708,337.00	
	Finance costs		1,420.00	
	Depreciation and amortisation (543,269 x 3=1,629,807)			
<b>Total</b>		<b>4,269,164.54</b>	<b>2,279,009.00</b>	<b>1,990,155.54</b>
Aug 2020 Operating surplus				7,277,104.35
<b>NET OPERATING SURPLUS</b>				<b>9,267,259.89</b>

## Statement of Financial Position

For the month ending 30 September 2020

25% of year elapsed

	2020 Actual	Amend 20/21
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash and cash equivalents	29,344,405	20,757,964
Trade and other receivables	2,009,891	2,353,615
Inventories	610,579	450,000
Other financial assets	104,326	74,852
<b>Total current assets</b>	<b>32,069,201</b>	<b>23,636,431</b>
<b>Non-current Assets</b>		
Receivables	66,319	66,521
Property, plant and equipment	232,281,168	198,925,552
Capital works in progress	10,054,655	13,284,317
<b>Total non-current assets</b>	<b>242,402,142</b>	<b>212,276,390</b>
<b>TOTAL ASSETS</b>	<b>274,471,342</b>	<b>235,912,821</b>
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Trade and other payables	1,630,065	1,185,293
Provisions	591,834	440,000
Other	0	0
<b>Total current liabilities</b>	<b>2,221,897</b>	<b>1,625,293</b>
<b>Non-current Liabilities</b>		
Provisions	102,105	170,000
<b>Total non-current liabilities</b>	<b>102,105</b>	<b>170,000</b>
<b>TOTAL LIABILITIES</b>	<b>2,324,002</b>	<b>1,795,293</b>
<b>NET COMMUNITY ASSETS</b>	<b>272,147,338</b>	<b>234,117,528</b>
<b>EQUITY</b>		
<b>Community Equity</b>		
Shire capital	75,540,157	114,240,917
Asset revaluation surplus	172,578,865	107,745,258
Current Surplus	9,267,260	1,304,365
Accumulated Surplus	12,265,593	10,796,988
Other reserves	2,495,462	0
<b>TOTAL COMMUNITY EQUITY</b>	<b>272,147,338</b>	<b>234,087,528</b>

## Statement of Cash Flow

For the month ending 30 September 2020

25% of year elapsed

	2020 Actual	Amend 20/21
<b>Cash flows from operating activities:</b>		
Receipts from customers	10,831,973	21,350,836
Payments to suppliers and employees	(5,306,985)	(26,314,243)
Interest received	17,963	300,640
Rental income	74,658	280,000
Non-capital grants and contributions	660,321	4,537,763
	<b>6,277,930</b>	<b>154,996</b>
<b>Cash flows from investing activities:</b>		
Movement in loans	0	3,903
Payments for property, plant and equipment	(1,910,494)	(13,564,940)
Proceeds from sale of property, plant and equipment	68,341	68,340
Grants, subsidies, contributions and donations	980,829	8,694,912
	<b>(861,324)</b>	<b>(4,797,785)</b>
<b>Cash flows from financing activities</b>		
<b>Net increase (decrease) in cash held</b>	<b>5,416,605</b>	<b>(4,642,789)</b>
<b>0</b>	<b>23,927,800</b>	<b>25,400,753</b>
<b>0</b>	<b>29,344,405</b>	<b>20,757,964</b>

## Revenue and Expenditure Report

For the month ending 30 September 2020

25% of year elapsed

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>1000-0001</b>	<b>CORPORATE GOVERNANCE</b>						
1000-0002	EXECUTIVE SERVICES						
1000-2000	Executive Services Salaries - CEO				56,731	250,000	23%
1000-2020	Executive CEO Expenses				3,511	40,000	9%
1000-2030	Executive Services - HR Salaries				23,445	120,000	20%
1000-2040	Executive Services - HR Expenses				8,895	60,000	15%
<b>1000-0002</b>	<b>EXECUTIVE SERVICES TOTAL</b>	<b>0</b>	<b>0</b>		<b>92,582</b>	<b>470,000</b>	<b>20%</b>
1100-0002	COUNCILLORS EXPENSES						
1100-2000	Councillor Wages				80,724	330,000	24%
1100-2001	Councillor Remuneration - Meetings				15,663	60,000	26%
1100-2020	Councillors Allowances & Expenditure				2,390	12,000	20%
1100-2030	Councillor Professional Dev Training				0	10,000	0%
1100-2040	Councillors Conferences & Deputation				104	20,000	1%
1100-2050	Election Expenses				0	0	
1100-2060	Meeting Expenses				669	3,500	19%
<b>1100-0002</b>	<b>COUNCILLORS EXPENSES TOTAL</b>	<b>0</b>	<b>0</b>		<b>99,549</b>	<b>435,500</b>	<b>23%</b>
<b>1000-0001</b>	<b>CORPORATE GOVERNANCE TOTAL</b>	<b>-</b>	<b>-</b>		<b>192,132</b>	<b>905,500</b>	<b>21%</b>
<b>2000-0001</b>	<b>ADMINISTRATION AND FINANCE</b>						
<b>2100-0002</b>	<b>ADMINISTRATION &amp; FINANCE</b>						
2100-1150	Grant - Local Government Diploma						
2100-1500	Office Rental						



		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
2100-2000	Administration Salaries				255,193	1,150,000	22%
2100-2020	Consultants				0	15,000	0%
2100-2070	Staff Training & Development				24,842	140,000	18%
2100-2080	Recruitment Expenses				0	0	
2100-2090	Council Gym Membership Program-20%				0	225	100%
2100-2110	Advertising				0	10,000	100%
2100-2120	Audit Fees				92	60,000	0%
2100-2130	Bank Charges				950	6,000	16%
2100-2180	Computer Services				34,218	240,000	14%
2100-2185	Fringe Benefits Tax				3,170	15,000	21%
2100-2220	Shire Office Operating Expenses				24,112	68,000	35%
2100-2230	Insurance				127,217	125,000	102%
2100-2270	Legal Expenses				0	30,000	0%
2100-2280	Postage				1,222	5,000	24%
2100-2290	Printing & Stationery				22,193	25,000	89%
2100-2330	Shire Office Repairs & Maintenance				2,144	15,000	14%
2100-2340	Subscriptions				51,422	60,000	86%
2100-2350	Administration Telephone & Fax				6,362	32,500	20%
2100-2370	Valuation Fees Rates				8,049	10,000	80%
2100-2500	Valuation of Assets				0	20,000	0%
2100-2510	Asset Management Expenses				0	50,000	0%
2100-2600	Depn General Admin				0	55,463	0%
2100-2991	Odd Cents Rounding Expense				0	0	
2101-1510	LGGSP-Asset Management Project	0	0		0	0	
2100-1510	LGGSP - Asset Management Project				0	0	
2101-2510	LGGSP - Asset Management Project Exps				0	50,000	0%
<b>2100-0002</b>	<b>ADMINISTRATION &amp; FINANCE TOTAL</b>	<b>0</b>	<b>0</b>		<b>561,187</b>	<b>2,182,188</b>	<b>26%</b>

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>2110-0002</b>	<b>STORES</b>						
2110-1510	Stores Sale of Raw Materials (Quarry)						
2110-1550	Auction Sales						
2110-2220	Stores Operating Expenses				43,959	190,000	23%
2110-2225	Stores Write -Offs				0	0	
2110-2240	Stores Adjustment				-103	-23,000	0%
2110-2250	Auction Expenses				0	0	
2110-2540	Freight				1,023	6,000	17%
2110-2815	Stores Oncosts Recoveries				-23,924	-100,000	24%
2110-2880	Oncost Recoveries - Freight				0	0	
<b>2110-0002</b>	<b>STORES TOTAL</b>	<b>0</b>	<b>0</b>		<b>20,955</b>	<b>73,000</b>	29%
<b>2200-0002</b>	<b>RATES &amp; CHARGES</b>						
2210-0003	Rates Cat 1 Quilpie						
2210-1000	Cat 1 Rates	58,310	115,771	50%			
2210-1005	Cat 1 Interest on Rates	281	875	32%			
2210-1080	Cat 1 Discount	-2,400	-9,152	26%			
2210-1085	Cat 1 Pensioner Rebate	-1,804	-4,044	45%			
2210-1090	Cat 1 Writeoff and Refund	-2	-4				
<b>2210-0003</b>	<b>Rates Cat 1 Quilpie TOTAL</b>	<b>54,384</b>	<b>103,446</b>	53%	<b>0</b>	<b>0</b>	
2212-0003	Rates Cat 2 - Eromanga						
2212-1000	Cat 2 Rates	6,585	13,121	50%			
2212-1005	Cat 2 Interest on rates	17	86	20%			
2212-1080	Cat 2 Discount	-164	-784	21%			
2212-1085	Cat 2 Pensioner Rebate	-183	-365	50%			
2212-1090	Cat 2 Writeoff and Refund	-3	-5				
<b>2212-0003</b>	<b>Rates Cat 2 - Eromanga TOTAL</b>	<b>6,252</b>	<b>12,053</b>	52%	<b>0</b>	<b>0</b>	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21
2214-0003	Rates Cat 3 Other Rural Towns					
2214-1000	Cat 3 Rates	10,681	20,604	52%		
2214-1005	Cat 3 Interest on Rates	79	414	19%		
2214-1080	Cat 3 Discount	-301	-1,634	18%		
2214-1085	Cat 3 Pensioner Rebate	-495	-990	50%		
2214-1090	Cat 3 Writeoff and Refund	-14	-22			
<b>2214-0003</b>	<b>Rates Cat 3 Other Rural Towns TOTAL</b>	<b>9,950</b>	<b>18,372</b>	54%	<b>0</b>	<b>0</b>
		-				
2216-0003	Rates Cat 4 Mining Tenements					
2216-1000	Cat 4 Rates	18,162.70	35,311	51%		
2216-1005	Cat 4 Interest on Rates	62	405	15%		
2216-1080	Cat 4 Discount	-396	-2,262	18%		
2216-1085	Cat 4 Pensioner Rebate	-90	-356	25%		
2216-1090	Cat 4 Writeoff and Refund	-4,008	-4,100	100%		
<b>2216-0003</b>	<b>Rates Cat 4 Mining Tenements TOTAL</b>	<b>13,731</b>	<b>28,998</b>	47%	<b>0</b>	<b>0</b>
2218-0003	Rates Cat 5 Other Land					
2218-1000	Cat 5 Rates	0	0			
2218-1005	Cat 5 Interest on Rates	0	0			
2218-1080	Cat 5 Discount	0	0			
2218-1085	Cat 5 Pensioner Rebate	0	0			
2218-1090	Cat 5 Writeoff and Refund	0	0			
<b>2218-0003</b>	<b>Rates Cat 5 Other Land TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
2220-0003	Rates Cat 6 - Rural <7\$/ha					
2220-1000	Cat 6 Rates	770,018	1,501,498	51%		
2220-1005	Cat 6 Interest on Rates	1,028	4,330	24%		
2220-1080	Cat 6 Discount	-10,471	-75,183	14%		

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21
2220-1085	Cat 6 Pensioner Rebate	0	-225			
2220-1090	Cat 6 Writeoff and Refund	-12,131	-12,100	100%		
<b>2220-0003</b>	<b>Rates Cat 6 - Rural &lt;7\$/ha TOTAL</b>	<b>748,445</b>	<b>1,418,320</b>	53%	<b>0</b>	<b>0</b>
2222-0003	Rates Cat 7 - Commercial & Industrial					
2222-1000	Cat 7 Rates	16,334	20,000	82%		
2222-1005	Cat 7 Interest on Rates	11	26			
2222-1080	Cat 7 Discount	-630	-2,022	31%		
2222-1085	Cat 7 Pensioner Rebate	0	0			
2222-1090	Cat 7 Writeoff and Refund	-2	-3			
<b>2222-0003</b>	<b>Rates Cat 7 - Commercial &amp; Industrial</b>	<b>15,713</b>	<b>18,001</b>	87%	<b>0</b>	<b>0</b>
2224-0003	Rates Cat 8 - Rural 7-10\$/ha					
2224-1000	Cat 8 Rates	5,537	5,550	100%		
2224-1005	Cat 8 Interest on Rates	462	500	92%		
2224-1080	Cat 8 Discount	-67	-70	96%		
2224-1085	Cat 8 Pensioner Rebate	0	0			
2224-1090	Cat 8 Writeoff and Refund	-424	-425	100%		
<b>2224-0003</b>	<b>Rates Cat 8 - Rural 7-10\$/ha TOTAL</b>	<b>5,508</b>	<b>5,555</b>	99%	<b>0</b>	<b>0</b>
2226-0003	Rates Cat 9 - Rural > 10\$/ha					
2226-1000	Cat 9 Rates	559,475	560,000	100%		
2226-1005	Cat 9 Interest on Rates	297	300	99%		
2226-1080	Cat 9 Discount	0	0			
2226-1090	Write off and Refund	-167	200	100%		
<b>2226-0003</b>	<b>Rates Cat 9 - Rural &gt; 10\$/ha TOTAL</b>	<b>559,604</b>	<b>560,500</b>	100%	<b>0</b>	<b>0</b>

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21
2228-0003	Rates Cat 10 - Pumps, Bores & Telec					
2228-1000	Cat 10 Rates	436,629	437,000	100%		
2228-1005	Cat 10 Interest on Rates	0	1	0%		
2228-1080	Cat 10 Discount	0	-914	0%		
2228-1090	Cat 10 Writeoff and Refund	-4				
<b>2228-0003</b>	<b>Rates Cat 10 - Pumps, Bores &amp; Telec TOTAL</b>	<b>436,625</b>	<b>436,087</b>	100%	<b>0</b>	<b>0</b>
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha					
2230-1000	Cat 11 Rates	363,109	600,000	61%		
2230-1005	Cat 11 Interest on Rates	260	438	59%		
2230-1080	Cat 11 Discount	0	-52,575	0%		
2230-1090	Writeoff and Refund	-117	-150	78%		
<b>2230-0003</b>	<b>Rates Cat 11-Mine&amp;Oil Prod &lt;5000ha TOTAL</b>	<b>363,251</b>	<b>547,713</b>	66%	<b>0</b>	<b>0</b>
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha					
2232-1000	Cat 12 Rates	208,116	800,000	26%		
2232-1005	Cat 12 Interest on Rates	1,218	3,300	37%		
2232-1080	Cat 12 Discount	0	-44,391	0%		
2232-1090	Writeoff and Refund	0	-937	0%		
<b>2232-0003</b>	<b>Rates Cat 12 - Oil Prod 5000-10000ha TOTAL</b>	<b>209,334</b>	<b>757,972</b>	28%	<b>0</b>	<b>0</b>
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha					
2234-1000	Cat 13 Rates	0	675,000	0%		
2234-1005	Cat 13 Interest on Rates	0	0			
2234-1080	Cat 13 Discount	0	-67,500	0%		
<b>2234-0003</b>	<b>Rates Cat 13 -Oil Prod 10000-25000ha TOTAL</b>	<b>0</b>	<b>607,500</b>	0%	<b>0</b>	<b>0</b>

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha					
2236-1000	Cat 14 Rates	31,203	375,000	8%		
2236-1005	Cat 14 Interest on Rates	5	10			
2236-1080	Cat 14 Discount	0	-37,500	0%		
<b>2236-0003</b>	<b>Rates Cat 14 -Oil Prod 25000-50000ha TOTAL</b>	<b>31,208</b>	<b>337,510</b>	9%	<b>0</b>	<b>0</b>
2240-0003	Rates Cat 16 - Oil Distillation/Refi					
2240-1000	Cat 16 Rates	0	56,733	0%		
2240-1005	Cat 16 Interest on Rates	81				
2240-1080	Cat 16 Discount	0	0			
<b>2240-0003</b>	<b>Rates Cat 16 - Oil Distillation/Refi TO</b>	<b>81</b>	<b>56,733</b>	0%	<b>0</b>	<b>0</b>
<b>2200-0002</b>	<b>RATES &amp; CHARGES TOTAL</b>	<b>2,454,087</b>	<b>4,908,760</b>	50%	<b>0</b>	<b>0</b>
<b>2295-0002</b>	<b>GRANTS</b>					
2295-1100	FAGS General Component	437,482	1,800,000	24%		
2295-1130	FAGS Identified Road Component	154,166	600,000	26%		
<b>2295-0002</b>	<b>GRANTS TOTAL</b>	<b>591,648</b>	<b>2,400,000</b>	25%	<b>0</b>	<b>0</b>
<b>2300-0002</b>	<b>OTHER REVENUE</b>					
2300-1500	Administration Fees (GST Applies)	379	1,000	38%		
2300-1510	Admin Fees (GST Exempt)	827	2,000	41%		
2300-1530	W4Q3 2019-21 various projects	0	545,000			
2300-1540	W4Q-Covid	535,000	1,070,000			
2300-1550	LRCIP-Local Rd & Community Infrast	0	891,657			
2300-1560	DCP Extension 2-CAPS various project	445,829	150,000			
2300-1570	BBRF4 Gyrica Garden Multi-Function	0	707,763			
2300-1580	DCP Extension 2 Cvarious Operating Exps	0	350,000			

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
2300-1601	Fire Levy Commission	0	3,000	0%			
2300-1800	Bank Interest Received	623	6,500	10%			
2300-1810	Investment Interest	12,603	280,000	5%			
2300-1990	Miscellaneous Income	0	500	0%			
2300-1995	Misc Income GST Free	354	500	71%			
2300-2130	Investment Admin & Fees Charges	0	0		1,318	15,000	
2310-1300	Quilpie Club Lease - Beneficial Ent	0	3,500		0	0	
2310-2300	Quilpie Club - Beneficial Enterprise		0		264	300	88%
<b>2300-0002</b>	<b>OTHER REVENUE TOTAL</b>	<b>995,615</b>	<b>4,011,420</b>	25%	<b>1,582</b>	<b>15,300</b>	10%
<b>2400-0002</b>	<b>EMPLOYEE ONCOSTS</b>						
2400-2010	Expense Annual Leave				174,684	700,000	25%
2400-2011	Expense Long Service Leave				23,356	85,000	27%
2400-2012	Expense Sick Leave				39,460	160,000	25%
2400-2013	Expense Public Holiday				1,138	155,000	1%
2400-2015	Expense Bereavement Leave				1,801	2,000	90%
2400-2016	Expense Domestic Violence Leave				0	2,000	0%
2400-2020	Expense Maternity Leave				0	5,000	0%
2400-2040	Expense Backpay and S/Leave Bonus				0	0	0%
2400-2060	Expense Super Contributions -9%				0	20,000	0%
2400-2065	Expense Super Contributions-12%				137,777	540,000	26%
2400-2230	Expense Workers Compensation				44,549	70,000	64%
2400-2315	Expense Employee Relocation				0	3,000	0%
2400-2410	Expense WH&S				41,130	165,000	25%
2400-2821	Recovery Annual Leave				-127,590	-460,000	28%
2400-2822	Recovery Sick Leave				-33,246	-120,000	28%
2400-2823	Recovery LSL				-28,496	-100,000	28%
2400-2824	Recovery Public Holidays				-42,918	-155,000	28%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
2400-2825	Recovery Superannuation				-143,164	-520,000	28%
2400-2826	Recovery Workers Comp				-20,238	-70,000	29%
2400-2827	Recovery Training				-47,496	-150,000	32%
2400-2828	Recovery WH&S				-59,843	-203,000	29%
2400-2829	Recovery Contractors				-39,243	-168,000	23%
2400-2830	Recovery Office Equipment				-13,852	-53,400	26%
2400-2831	Recovery Administration				-21,768	-105,000	21%
<b>2400-0002</b>	<b>EMPLOYEE ONCOSTS TOTAL</b>	<b>0</b>	<b>0</b>		<b>-113,962</b>	<b>-197,400</b>	58%
<b>2000-0001</b>	<b>ADMINISTRATION AND FINANCE TOTAL</b>	<b>4,041,349</b>	<b>11,320,180</b>	36%	<b>469,762</b>	<b>2,073,088</b>	23%
<b>3000-0001</b>	<b>INFRASTRUCTURE</b>						
<b>3000-0002</b>	<b>ENGINEERING ADMIN &amp; SUPERVISION</b>						
3000-1100	Apprentice Incentive Payments	0	0		0		
3000-2029	Engineering O/C Recover Supervision				-51,002	-230,000	22%
3000-2030	Engineering O/C Recover Plant				-3,067	-20,000	15%
3000-2040	Engineering O/C Recover FP & LT				-8,872	-60,000	15%
3000-2050	Engineering O/C Recover Wet Weather				-9,093	-34,000	27%
3000-2060	Wet Weather Wages Expense				0	10,000	0%
3000-2080	Purchase equip-cameras, data loggers				265	4,500	6%
3000-2220	Engineering Management Expenses				15,143	40,000	38%
3000-2420	Quality Assurance Expenses				17,139	62,000	28%
3000-2985	Engineering Consultants				1,025	50,000	2%
3000-2990	Works Supervision				174,637	610,000	29%
<b>3000-0002</b>	<b>ENGINEERING ADMIN &amp; SUPERVISION TOTAL</b>	<b>0</b>	<b>0</b>		<b>136,175</b>	<b>432,500</b>	31%



		2020 Actual	Amend 20/21			2020 Actual	Amend 20/21		
<b>3100-0002</b>	<b>WATER</b>								
<b>3100-0003</b>	<b>WATER - QUILPIE</b>								
3100-1000	Quilpie Water Charges	119,880	233,446	51%					
3100-1005	Quilpie Water Charges Interest	283	965	29%					
3100-1020	Quilpie Other Water Revenue	0	0						
3100-1080	Quilpie Water Discount	-3,703	-20,173	18%					
3100-1085	Quilpie Water Pensioner Rebate	-1,920	-4,254	45%					
3100-1090	Quilpie Water Writeoff and Refund	-6	-7						
3100-1500	Quilpie Water Connections	0	528						
3100-1510	LGGSP-Bore replacement	0	524,370	0%					
3100-2200	Drinking Water Quality Plan	0	0			0	5,000		
3100-2220	Quilpie Water Wages	0	0			9,751	105,000	9%	
3100-2230	Quilpie Water Operations					5,333	40,000		
3100-2600	Depn Quilpie Water	0	0			0	85,982	0%	
3101-1150	LGGSP - Quilpie Water Main Upgrade	0	0				0		
<b>3100-0003</b>	<b>WATER - QUILPIE TOTAL</b>	<b>114,533</b>	<b>734,875</b>	16%		<b>15,084</b>	<b>235,982</b>	6%	
<b>3110-0003</b>	<b>WATER - EROMANGA</b>								
3110-1000	Eromanga Water Charges	9,248	18,175	51%					
3110-1005	Eromanga Water Charges Interest	21	94	22%					
3110-1020	Eromanga Other Water Revenue	0	3,289	0%					
3110-1080	Eromanga Water Discount	-227	-1,331	17%					
3110-1085	Eromanga Water Pensioner Rebate	-247	-452	55%					
3110-1090	Eromanga Water Writeoff and Refund	0	-2						
3110-2220	Eromanga Water Operations					3,584	55,000	7%	
3110-2230	Quilpie Water Operations-Expenses					16,085	30,000		
3110-2600	Depn Eromanga Water					0	115,624	0%	
<b>3110-0003</b>	<b>WATER - EROMANGA TOTAL</b>	<b>8,793</b>	<b>19,773</b>	44%		<b>19,669</b>	<b>200,624</b>	10%	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>3120-0003</b>	<b>WATER - ADAVALE</b>						
3120-1000	Adavale Water Charges	7,845	15,158	52%			
3120-1005	Adavale Water Charges Interest	42	195	22%			
3120-1080	Adavale Water Discount	-205	-1,388	15%			
3120-1085	Adavale Water Pensioner Remissions	-591	-1,181	50%			
3120-1090	Adavale Water Chgs Writeoff & Refund	-1	-12	8%			
3120-2220	Adavale Water Operations	0			3,519	35,000	10%
3120-2600	Depn Adavale Water	0			0	15,522	0%
<b>3120-0003</b>	<b>WATER - ADAVALE TOTAL</b>	<b>7,091</b>	<b>12,772</b>	56%	<b>3,519</b>	<b>50,522</b>	7%
<b>3130-0003</b>	<b>WATER - CHEEPIE</b>						
3130-2220	Cheepie Water Operations-Wages				0	2,000	0%
3130-2600	Depn Cheepie Water				0	989	0%
<b>3130-0003</b>	<b>WATER - CHEEPIE TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,989</b>	0%
<b>3140-0003</b>	<b>Water - TOOMPINE</b>						
3140-2220	Toompine Water Operations-Wages				0	2,000	0%
3140-2230	Toompine Water Operations					10,000	
3140-2600	Water Depreciation-Toompine				0	2,010	
<b>3140-0003</b>	<b>Water - Toompine TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>14,010</b>	0%
<b>3100-0002</b>	<b>WATER TOTAL</b>	<b>130,418</b>	<b>767,420</b>	17%	<b>38,272</b>	<b>504,127</b>	8%
<b>3200-0002</b>	<b>SEWERAGE</b>						
<b>3200-0003</b>	<b>QUILPIE SEWERAGE</b>						
3200-1000	Sewerage Charges	93,745	180,911	52%			
3200-1005	Sewerage Charges Interest	237	863	28%			
3200-1080	Sewerage Discount	-3,237	-15,526	21%			
3200-1085	Sewerage Pensioner Remission	-101	-289	35%			

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
3200-1090	Sewerage Writeoff & Refunds	-10	-12	0%			
3200-1500	Sewerage Waste Charge	0	20,000	0%			
3200-2220	Quilpie Sewerage Operations-Wages				10,170	65,000	16%
3200-2230	Quilpie Sewerage Operations				4,888	30,000	
3200-2600	Depn Quilpie Sewerage				0	101,987	0%
<b>3200-0003</b>	<b>QUILPIE SEWERAGE TOTAL</b>	<b>90,633</b>	<b>185,947</b>	49%	<b>15,058</b>	<b>196,987</b>	8%
<b>3210-0003</b>	<b>EROMANGA SEWERAGE</b>						
3210-1000	Eromanga Sewerage Charges	10,476	20,856	50%			
3210-1005	Eromanga Sewerage Charges Interest	25	126	20%			
3210-1080	Eromanga Sewerage Discount	-210	-1,519	14%			
3210-1085	Eromanga Sewerage Pensioner Remissio	-20	-91	22%			
3210-1510	Eromanga Septic Tank Charges	0	0				
3210-2220	Eromanga Sewerage Operations-Wages				573	15,000	4%
3210-2230	Eromanga Sewerage Operations				558	12,000	
3210-2600	Depn Eromanga Sewer				0	20,884	0%
<b>3210-0003</b>	<b>EROMANGA SEWERAGE TOTAL</b>	<b>10,271</b>	<b>19,372</b>	53%	<b>1,131</b>	<b>47,884</b>	2%
<b>3212-0003</b>	<b>SEWERAGE ADAVALE</b>						
3212-2600	Depn Adavale Septic System				0	101	
<b>3212-0003</b>	<b>SEWERAGE ADAVALE</b>				<b>0</b>	<b>101</b>	
<b>3214-0003</b>	<b>SEWERAGE TOOMPINE</b>						
3214-2600	Depn Toompine Septic System				0	101	
<b>3214-0003</b>	<b>SEWERAGE TOOMPINE</b>				<b>0</b>	<b>101</b>	
<b>3200-0002</b>	<b>SEWERAGE TOTAL</b>	<b>100,905</b>	<b>205,319</b>	49%	<b>16,189</b>	<b>245,073</b>	7%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>3300-0002</b>	<b>INFRASTRUCTURE MAINTENANCE</b>						
<b>3300-0003</b>	<b>SHIRE ROADS MAINTENANCE</b>						
3300-1150	R2R Grant Revenue	0	820,000	0%			
3300-1160	R2R Operational Grant	0	517,485				
3300-1170	TIDS Funding Program	0	0				
3300-1190	TTCP ENHM Road Upgrade	0	192,500				
3300-2220	Shire Roads & Drainage Wages	0			42,179	150,000	
3300-2230	Shire Roads & Drainage Expenses	0	0		76,143	750,000	10%
3300-2232	Special Maintenance Netrisk and FD	0	0				
3300-2300	Early Flood Warning System	0	0		0	242,485	
3300-2600	Depn Roads & Streets	0			0	4,200,000	0%
<b>3300-0003</b>	<b>SHIRE ROADS MAINTENANCE TOTAL</b>	<b>0</b>	<b>1,529,985</b>	<b>0%</b>	<b>118,323</b>	<b>5,342,485</b>	<b>2%</b>
3301-0003	SHIRE ROADS - FLOOD DAMAGE 2014						
3301-1200	FD 2014 Restoration Works	0	0		0		
3301-2200	FD 2014 Emergent Works				0		
3301-2210	FD 2014 Restoration Works						
<b>3301-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2014 TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
3302-0003	SHIRE ROADS - FLOOD DAMAGE 2016 TOTAL						
3302-1150	FD 2016 Emergent Works	0	0				
3302-1200	FD 2016 Restoration Works	0	0				
3302-2200	FD 2016 Emergent Works	0	0		0	0	
3302-2210	FD 2016 Restoration Works				0	0	
<b>3302-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2016 TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>3303-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2019</b>						
3303-1150	FD 2019 Emergent Works	0	0		0	0	

		2020 Actual	Amend 20/21	2020 Actual	Amend 20/21	
3303-1160	FD 2019 Restoration Works	0	2,000,000	0	0	
3303-1170	FD 2019 Proterra Accommodation	9,041	10,920		0	
3303-2200	FD 2019 Emergent Works	0	0	5,514	5,515	100%
3303-2210	FD 2019 Restoration Works	0	0	360,850	2,000,000	18%
3303-2220	FD 2019 Restoration Restoration Works	0		0	0	
<b>3303-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2019</b>	<b>9,041</b>	<b>2,010,920</b>	<b>366,365</b>	<b>2,005,515</b>	
<b>3304-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2020</b>					
3304-1150	FD 2020 Emergent Works	0				
3304-1160	FD 2020 Restoration	9,036,387	9,800,000			
3304-1510	FD 2020 Restoration Works	0	0		0	
3304-2200	FD 2020 Emergent Works	0		3,273	0	
3304-2300	FD 2020 Immediate Works	0		2,038,813	10,500,000	
<b>3304-0003</b>	<b>SHIRE ROADS - FLOOD DAMAGE 2020</b>	<b>9,036,387</b>	<b>9,800,000</b>	<b>2,042,086</b>	<b>10,500,000</b>	0.19448
<b>3310-0003</b>	<b>TOWN STREET &amp; DRAINAGE MAINTENANCE</b>					
3310-2220	Town Street & Drainage Maintenance			146,641	500,000	29%
3310-2230	Street Lighting			7,592	30,000	25%
3310-2240	Street Cleaning Operations			5,006	30,000	17%
<b>3310-0003</b>	<b>TOWN STREET &amp; DRAINAGE MAINTENANCE TOTAL</b>	<b>0</b>	<b>0</b>	<b>159,239</b>	<b>560,000</b>	28%
<b>3320-0003</b>	<b>SOUTH WEST REGIONAL ROAD GROUP</b>					
3320-1160	SWRRG Contributions	0	0			
3320-2220	South West Regional Road Group Exp			0	0	
3320-2225	Recoverable SWRRG Expenditure			0	0	
<b>3320-0003</b>	<b>SOUTH WEST REGIONAL ROAD GROUP TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>3330-0003</b>	<b>DEPOTS &amp; CAMPS</b>						
3330-1500	Office Rental	0	0				
3330-1510	Camp Accommodation Rent	-364	5,000				
3330-2220	Camps Operations				14,251	40,000	36%
3330-2330	Depots Operations				32,599	140,000	23%
3330-2430	Old Depot Redevelopment				0	50,000	
3330-2600	Depn Depot & Camp				0	363,100	0%
<b>3330-0003</b>	<b>DEPOTS &amp; CAMPS TOTAL</b>	<b>-364</b>	<b>5,000</b>		<b>46,850</b>	<b>593,100</b>	<b>8%</b>
<b>3340-0003</b>	<b>WORKSHOP</b>						
3340-2220	Workshop Operations				7,499	25,000	30%
3340-2230	Workshop Maintenance & Repairs				55,807	110,000	51%
<b>3340-0003</b>	<b>WORKSHOP TOTAL</b>	<b>0</b>	<b>0</b>		<b>63,306</b>	<b>135,000</b>	<b>47%</b>
<b>3350-0003</b>	<b>PLANT &amp; MACHINERY</b>						
3350-1510	Gain/Loss on Sale/Disposal of Plant	68,341	68,340				
3350-1520	Gain/Loss on revaluation	0	0				
3350-1570	Diesel Rebate - ATO	23,576	85,000	28%			
3350-2145	Small Plant Repairs		0		1,646	20,000	8%
3350-2225	Small Plant Purchases		0		11,201	20,000	56%
3350-2227	Floating Plant & Loose Tools Expense		0		0	0	
3350-2229	Plant Operations		0		141,624	600,000	24%
3350-2330	Plant Repairs & Maintenance		0		271,543	600,000	45%
3350-2331	Plant Registration		0		67,420	75,000	90%
3350-2580	Plant Hire		0		0	0	
3350-2585	Plant Recoveries		0		-885,274	-3,250,000	27%
3350-2600	Depn Plant		0		0	522,153	0%
<b>3350-0003</b>	<b>PLANT &amp; MACHINERY TOTAL</b>	<b>91,917</b>	<b>153,340</b>	<b>60%</b>	<b>-391,840</b>	<b>-1,412,847</b>	<b>28%</b>

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>3360-0003</b>	<b>AERODROME</b>						
3360-1310	Quilpie Refuelling Revenue	72,498	205,000	35%			
3360-1320	Quilpie Refuelling Strip Lighting-Grant	0	0				
3360-1330	Adavale RAUP Grant Round 7	0	10,800				
3360-2310	Quilpie Refuelling OP & RM		0		77,812	240,000	32%
3360-2325	Quilpie Aerodrome Operation		0		4,815	45,000	11%
3360-2330	Quilpie Aerodrome Repairs & Maint		0		32,872	80,000	41%
3360-2335	Eromanga Aerodrome Operations		0		0	5,000	0%
3360-2340	Eromanga Aerodrome Repairs & Maint				3,468	5,000	69%
3360-2350	Adavale Aerodrome Repairs & Maint				168	2,000	8%
3360-2360	Toompine Aerodrome Repairs & Maint				0	2,000	0%
3360-2370	Cheepie Aerodrome Repairs & Maint				0	1,000	0%
3360-2600	Depn Quilpie Aerodrome				0	106,752	0%
3365-2600	Depn Eromanga Aerodrome				0	21,625	0%
<b>3360-0003</b>	<b>AERODROME TOTAL</b>	<b>72,498</b>	<b>215,800</b>	34%	<b>119,135</b>	<b>508,377</b>	23%
<b>3370-0003</b>	<b>BULLOO PARK</b>						
3370-1100	DCP Bulloo Park Grant	0	0				
3370-1120	LGGSP Bulloo Park Grant	0	0				
3370-1130	BoR Bulloo Park Grant	0	0				
3370-1500	Bulloo Park Fees	364	2,000	18%			
3370-1510	Bulloo Park - Other Income	0	0				
3370-2220	Bulloo Park Operations				23,018	110,000	21%
3370-2230	DCP2 Extension Bulloo Park (exps)					125,000	
3370-2600	Depn Bulloo Park				0	85,028	0%
<b>3370-0003</b>	<b>BULLOO PARK TOTAL</b>	<b>364</b>	<b>2,000</b>	18%	<b>23,018</b>	<b>320,028</b>	7%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>3371-0003</b>	<b>BULLOO RIVER WALKWAY</b>						
3371-2220	Bulloo River Walkway Operations				230	10,000	2%
<b>3371-0003</b>	<b>BULLOO RIVER WALKWAY TOTAL</b>	<b>0</b>	<b>0</b>		<b>230</b>	<b>10,000</b>	
<b>3375-0003</b>	<b>JOHN WAUGH PARK</b>						
3375-1120	JWP S&R Grant	0	0				
3375-1125	JWP LGSSP Grant	0	-				
3375-1500	Footy Facility Grant	0	0				
3375-2220	John Waugh Park Operations	0			14,020	80,000	18%
3375-2600	Depn John Waugh Park				0	16,104	0%
<b>3375-0003</b>	<b>JOHN WAUGH PARK TOTAL</b>	<b>0</b>	<b>0</b>		<b>14,020</b>	<b>96,104</b>	15%
<b>3376-0003</b>	<b>BICENTENNIAL PARK</b>						
3376-2220	Bicenntennial Park Operations				9,412	25,000	38%
3376-2600	Depn Bicentennial Park				0	38,346	0%
<b>3376-0003</b>	<b>BICENTENNIAL PARK TOTAL</b>	<b>0</b>	<b>0</b>		<b>9,412</b>	<b>63,346</b>	15%
<b>3380-0003</b>	<b>COUNCIL LAND &amp; BUILDINGS</b>						
3380-1500	Bulloo Park Fees	-	0				
3380-1501	Profit/(Loss) on Sale of Assets	0	0				
3380-2330	Council Properties Operating Exp				14,249	45,000	32%
3380-2600	Depn Council Buildings Other				0	26,103	0%
<b>3380-0003</b>	<b>COUNCIL LAND &amp; BUILDINGS TOTAL</b>	<b>0</b>	<b>0</b>		<b>14,249</b>	<b>71,103</b>	20%
<b>3385-0003</b>	<b>PARKS &amp; GARDENS</b>						
3385-1500	Barbeque Fees	0	0				
3385-2220	Parks & Gardens Operating Expenses				23,809	120,000	20%



		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
3385-2420	Street Tree Program				0	3,000	
3385-2600	Depn Parks Building				0	68,658	0%
<b>3385-0003</b>	<b>PARKS &amp; GARDENS TOTAL</b>	<b>0</b>	<b>0</b>		<b>23,809</b>	<b>191,658</b>	12%
<b>3390-0003</b>	<b>PUBLIC TOILETS</b>						
3390-2220	Public Toilets Operations				17,495	45,000	39%
<b>3390-0003</b>	<b>PUBLIC TOILETS TOTAL</b>	<b>0</b>	<b>0</b>		<b>17,495</b>	<b>45,000</b>	39%
<b>3300-0002</b>	<b>INFRASTRUCTURE MAINTENANCE TOTAL</b>	<b>9,209,844</b>	<b>13,717,045</b>	67%	<b>2,625,694</b>	<b>19,028,869</b>	14%
<b>3400-0002</b>	<b>BUSINESS OPPORTUNITIES</b>						
<b>3400-0003</b>	<b>DMR WORKS</b>						
3400-1230	MRD SWTD - 1047 Red Rd	0	0				
3400-1235	MRD Red Road TCP	0	0				
3400-1240	MRD Diamantina Dev Rd	0	0				
3400-1272	Quilpie Advale Read Rd TIDS 19/20	0	0				
3400-1274	Quilpie Adavale Red Rd Resheet 19/20	0	975,000				
3400-1275	Quilpie Adavale Rd Resheet 19/20	0	0				
3400-1308	Adavale Red Road CN11777	0	0				
3400-1309	Windorah CN11849	0	0				
3400-1550	MRD RMPC Revenue	0	0				
3400-1560	Quilpie Windorah Rd-Culvert Proj-Inc	0	0				
3400-1570	Quilpie Adavale Red Rd Resheet 18/19	0	0				
3400-2225	MRD RMPC Expenses	0	0		0	0	
3400-2230	Removal & Replacement CN13102 Exps.				21,983	42,000	
3400-2301	MRD-Diamantina Dev Rd	0	0		0	0	
3400-2302	MRD - Qlp/Adv Red Rd	0	0		0	0	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
3400-2303	MRD Red Rd TCP & TIDS	0	0		0	0	
3400-2304	MRD Red Rd TCP	0	0		0	0	
3400-2305	MRD Quilpie -Thargo TIDS 17/18 Wide	0	0		0	0	
3400-2306	Quilpie Adavale Red Rd TIDS 18/19	0	0		0	0	
3400-2308	Adavale Red Road CN11777	0	0		0	0	
3400-2309	Windorah CN11849	0	0		0	0	
3400-2310	Quilpie Advale Red Rd TIDS 19/20	0	0		92,500	96,622	96%
3400-2311	Quilpie Adavale Red Rd TIDS 20/21	0	0		16,030	1,250,000	
3400-2312	Quilpie Adavle Red Rd Resheet 19/20	0	0		2,534	0	
3400-2313	Quilpie Adavle Rd Resheet 19/20	0	0		0	0	
3401-1256	DMR Works-MRD RMPC 2020/21 Inc.	160,746	2,200,000	7%	0	0	
3401-1550	DMR WORKS - MRD RMPC Rev 18/19	0	0		0	0	
3401-1562	DMR Works-MRD RMPC Rev 19/20	0	0		0	0	
3401-1565	dmr Works -MRD RMPC 20/21	0	0		0	0	
3401-2225	DMR WORKS - MRD RMPC Exp 18/19	0	0		0	0	
3401-2562	DMR Works-MRD RMPC EXPS 19/20	0	0		14,310	0	
3401-2565	DMR Works-MRD RMPC 20/21	0	0		182,659	2,100,000	
3402-1200	MRD West Rd Stg 2	0	300,000		0	0	
3402-2200	MRD West Rd Stg 2	0			0	0	
3403-1200	MRD Red Rd Re Sheet 1718	0	0		0	0	
3403-2200	MRD Red Rd Resheet 1718	0			0	0	
3404-1200	Warrego Way Signage	0			0	0	
3404-2200	Warrego Way Signage	0			0	0	
3405-1200	MRD Blackall Road Re-Sheet	0			0	0	
3405-2200	MRD Blackall Road Re-Sheet	0			0	300,000	
3406-1200	DMR WORKS - Others (Revenue)	0	0		0		
3406-2200	DMR WORKS - Others (Expenses)				0	0	
<b>3400-0003</b>	<b>DMR WORKS TOTAL</b>	<b>160,746</b>	<b>3,475,000</b>	<b>5%</b>	<b>330,016</b>	<b>3,788,622</b>	<b>9%</b>

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>3410-0003</b>	<b>PRIVATE WORKS</b>						
3410-1500	Private Works Revenue - No GST	0	5,000	0%			
3410-1550	Private Works Revenue	0	10,000	0%			
3410-2230	Private Works Expenditure		0		5,213	15,000	35%
<b>3410-0003</b>	<b>PRIVATE WORKS TOTAL</b>	<b>0</b>	<b>15,000</b>	0%	<b>5,213</b>	<b>15,000</b>	35%
<b>3400-0002</b>	<b>BUSINESS OPPORTUNITIES TOTAL</b>	<b>160,746</b>	<b>3,490,000</b>	5%	<b>335,229</b>	<b>3,803,622</b>	9%
<b>3000-0001</b>	<b>INFRASTRUCTURE TOTAL</b>	<b>9,601,913</b>	<b>18,179,784</b>	53%	<b>3,151,560</b>	<b>24,014,191</b>	13%
<b>4000-0001</b>	<b>ENVIRONMENT &amp; HEALTH</b>						
<b>4100-0002</b>	<b>PLANNING &amp; DEVELOPMENT</b>						
<b>4100-0003</b>	<b>TOWN PLANNING - LAND USE &amp; SURVEY</b>						
4100-1500	Town Planning Fees	0	500	0%			
4100-2220	Town Planning Expenses		0		0	1,000	0%
4100-2410	Review Planning Scheme		0		0	0	
<b>4100-0003</b>	<b>TOWN PLANNING - LAND USE &amp; SURVEY TOTAL</b>	<b>0</b>	<b>500</b>	0%	<b>0</b>	<b>1,000</b>	0%
<b>4150-0003</b>	<b>BUILDING CONTROLS</b>						
4150-1500	Building Fees No GST	0	0				
4150-1501	Building Fees - GST Applies	555	2,000	28%			
4151-1505	Swimming Pool Inspection Fees	0	0				
4150-2220	Building Expenses				127	10,000	1%
4151-2225	Swimming Pool Inspection Costs				134	500	27%
<b>4150-0003</b>	<b>BUILDING CONTROLS TOTAL</b>	<b>555</b>	<b>2,000</b>	28%	<b>261</b>	<b>10,500</b>	2%
<b>4100-0002</b>	<b>PLANNING &amp; DEVELOPMENT TOTAL</b>	<b>555</b>	<b>2,500</b>	22%	<b>261</b>	<b>11,500</b>	2%

		2020 Actual	Amend 20/21			2020 Actual	Amend 20/21	
<b>4200-0002</b>	<b>WASTE MANAGEMENT</b>							
<b>4200-0003</b>	<b>GARBAGE COLLECTION</b>							
4200-1000	Garbage Charges	119,098	230,029	52%				
4200-1005	Garbage Charges - Interest	327.1	1,127	29%				
4200-1080	Garbage Charges Discount	-3,905	-19,734	20%				
4200-1085	Garbage pensioner Remission	0	-11					
4200-1090	Garbage Charges Writeoff and Refund	-10	-10	100%				
4200-2220	Garbage Operations					24,631	120,000	21%
<b>4200-0003</b>	<b>GARBAGE COLLECTION TOTAL</b>	<b>115,511</b>	<b>211,401</b>	55%		<b>24,631</b>	<b>120,000</b>	21%
<b>4250-0003</b>	<b>LANDFILL OPERATIONS</b>							
4250-1500	Landfill Fees Revenue	0	0					
4250-2200	rrtap Project Recyclong Tyres					10,144	12,000	
4250-2235	Landfill Operations					62,967	160,000	39%
4250-2400	Waste Management Plans						0	
4250-2600	Depn Landfill					0	4,824	0%
<b>4250-0003</b>	<b>LANDFILL OPERATIONS TOTAL</b>	<b>0</b>	<b>0</b>			<b>73,111</b>	<b>176,824</b>	41%
<b>4200-0002</b>	<b>WASTE MANAGEMENT TOTAL</b>	<b>115,511</b>	<b>211,401</b>	55%		<b>97,743</b>	<b>296,824</b>	33%
<b>4300-0002</b>	<b>PEST MANAGEMENT &amp; ANIMAL CONTROL</b>							
<b>4300-0003</b>	<b>PLANT PEST CONTROL</b>							
4300-1150	Drought Assist Feral Pest Program	0	0					
4300-1200	Land Holder Contribution	0	0					
4300-1500	Com. combating drought-pest weed	0	0					
4300-2210	Pest Plant Chemical Subsidy		0			0	0	
4300-2220	Biodiversity Cacti Control Expenses		0			0	0	
4300-2230	WONS Weed Expenses		0			0	0	

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
4300-2240	TMR Weed Spray Expenses				0	0	
4300-2250	Com. combating drought-pest weed exp				0	0	
4300-2290	Plant Pest Control Expenses				16,953	50,000	34%
<b>4300-0003</b>	<b>PLANT PEST CONTROL TOTAL</b>	<b>0</b>	<b>0</b>		<b>16,953</b>	<b>50,000</b>	34%
<b>4310-0003</b>	<b>ANIMAL PEST CONTROL</b>						
4310-1160	DCP Grant No. DCP000489	0					
4310-2205	Wild Dog Destruction Expenses	0			0	0	
4310-2235	Wild Dog Coordinator Expenditure	0			48,497	180,000	27%
4310-2250	Wild Dog Bonus Payments	0			750	25,000	3%
4310-2280	DNR Precept - Barrier Fence	0			0	115,000	0%
4311-1150	Drought Assist Feral Pest Grant DAFF	0	0		0	0	
4311-2255	Drought Assist Feral Pest Exp	0			0	0	
4312-1140	SWNRM Baiting Participation Grant	0	0		0	0	
4312-1900	Syndicate Baiting Revenue	3,978	4,000		0	0	
4312-2260	Syndicate Baiting Expense	0	0		102,200	200,000	51%
4313-1150	DCP Extension 2-Fencing (income)	0	0		0	0	
4313-1160	Communities combating drought-fence (income)	0	0		0	0	
4313-2250	QLD Feral Pest Initiative SWRED	0			0	0	
4313-2260	Communities combating drought-fence (expense)	0			0	685,000	0%
4313-2270	DCP Extension 2-Fencing (expense)	0			47,000	600,000	8%
4313-2290	2021 Council Exclusion Fence Subsidy	0			0	250,000	
4315-1010	Wild Dog Levy Revenue	0	0		0	0	
4315-2010	Wild Dog Levy Expenditure				0	0	
<b>4310-0003</b>	<b>ANIMAL PEST CONTROL TOTAL</b>	<b>3,978</b>	<b>4,000</b>	99%	<b>198,447</b>	<b>2,055,000</b>	10%
<b>4320-0003</b>	<b>STOCK ROUTES &amp; RESERVES MANAGEMENT</b>						

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
4320-1500	Common Application Fees	1,800	1,300	138%			
4320-1550	Donation Drought Relief	0	0				
4320-1600	Mustering / Supplement Fees	4,620	4,650	99%			
4320-1700	Sale of Stock	0	500	0%			
4320-1800	Reserve Fees	0	3,000				
4320-2200	Common Fence Repairs & Firebreaks	0			0	20,000	0%
4320-2220	Stock Routes & Reserves Expenses				11,918	40,000	30%
<b>4320-0003</b>	<b>STOCK ROUTES &amp; RESERVES MANAGEMENT TOTA</b>	<b>6,420</b>	<b>9,450</b>	68%	<b>11,918</b>	<b>60,000</b>	20%
<b>4330-0003</b>	<b>DOMESTIC ANIMAL CONTROL</b>						
4330-1300	Animal Write -Off	0	0				
4330-1400	Animal Discounts	0	-1,500	0%			
4330-1500	Animal Control Fees	480	10,000	5%			
4330-1700	Animal Control Fines & Penalties	515	1,000	52%			
4330-2220	Animal Control Expenses	0			3,304	20,000	17%
<b>4330-0003</b>	<b>DOMESTIC ANIMAL CONTROL TOTAL</b>	<b>995</b>	<b>9,500</b>	10%	<b>3,304</b>	<b>20,000</b>	17%
<b>4300-0002</b>	<b>PEST MANAGEMENT &amp; ANIMAL CONTROL TOTAL</b>	<b>11,393</b>	<b>22,950</b>	50%	<b>230,622</b>	<b>2,185,000</b>	11%
<b>4500-0002</b>	<b>ENVIRONMENT &amp; HEALTH</b>						
<b>4510-0003</b>	<b>ENVIRONMENTAL PROTECTION</b>						
4510-2220	Environmental Protection Expenses				0	30,000	0%
<b>4510-0003</b>	<b>ENVIRONMENTAL PROTECTION TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>30,000</b>	0%
<b>4520-0003</b>	<b>HEALTH AUDITING &amp; INSPECTION</b>						

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
4520-1400	Health Licenses & Permits Revenue	2,160	2,200	98%			
4520-2230	Health Operations				0	0	
<b>4520-0003</b>	<b>HEALTH AUDITING &amp; INSPECTION TOTAL</b>	<b>2,160</b>	<b>2,200</b>	98%	<b>0</b>	<b>0</b>	
<b>4500-0002</b>	<b>ENVIRONMENT &amp; HEALTH TOTAL</b>	<b>2,160</b>	<b>2,200</b>	98%	<b>0</b>	<b>30,000</b>	0%
<b>4000-0001</b>	<b>ENVIRONMENT &amp; HEALTH TOTAL</b>	<b>129,618</b>	<b>239,051</b>	54%	<b>328,626</b>	<b>2,523,324</b>	13%
<b>5000-0001</b>	<b>COMMUNITY SERVICES</b>						
<b>5100-0002</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>5120-0003</b>	<b>COMMUNITY FACILITIES SWIMMING POOLS</b>						
5120-1210	Grant-Swimming Pool Kiosk Extension	0	0				
5120-2220	Quilpie Swimming Pool Operations				48,254	190,000	25%
5120-2330	Quilpie Swimming Pool Repairs & Mtc				14,413	40,000	36%
5120-2600	Depn Swimming Pool Structures				0	53,667	0%
5125-2220	Eromanga Swimming Pool Opt & Maint				2,189	30,000	7%
5125-2230	Eromanga Swimming Pool Repairs & Mtc				544	6,000	9%
5125-2600	Depn Eromanga Swimming Pool				0	4,064	0%
<b>5120-0003</b>	<b>COMMUNITY FACILITIES SWIMMING POOLS TOTAL</b>	<b>0</b>	<b>0</b>		<b>65,400</b>	<b>323,731</b>	20%
<b>5150-0003</b>	<b>COMMUNITY FACILITIES - SHIRE HALLS</b>						
5150-1500	Shire Halls - Revenue	409	1,000	41%			
5150-2220	Shire Hall Operations	0	0		5,271	20,000	26%
5150-2330	Shire Halls Repairs & Maintenance	0	0		10,204	70,000	15%
5150-2331	Shire Halls - Special Maintenance	0	0		0	0	
5150-2600	Depn Shire Halls	0	0		0	100,660	0%
<b>5150-0003</b>	<b>COMMUNITY FACILITIES - SHIRE HALLS TOTAL</b>	<b>409</b>	<b>1,000</b>	41%	<b>15,475</b>	<b>190,660</b>	8%
<b>5170-0003</b>	<b>RECREATION FACILITIES</b>						

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
5170-1500	Hire Amusement Equipment Fee	0	0				
5170-2220	Recreational Facilities Operating Ex				1,752	5,000	35%
5170-2230	Recreational Facilities Repairs &Mtc				233	2,000	12%
5170-2250	All Sports Building				916	3,000	31%
5170-2330	Adavale Sport & Rec Grounds				6,414	4,000	160%
5170-2340	Eromanga Rodeo & Race Grounds				1,729	5,000	35%
5170-2600	Depn Recreational Facilities				0	47,608	0%
<b>5170-0003</b>	<b>RECREATION FACILITIES TOTAL</b>	<b>0</b>	<b>0</b>		<b>11,044</b>	<b>66,608</b>	17%
<b>5180-0003</b>	<b>TOWN DEVELOPMENT TOTAL</b>						
5180-2820	Town Development - Eromanga				1,707	2,000	85%
5180-2830	Town Development - Adavale				2,576	30,000	9%
5180-2840	Town Development - Toompine				0	0	
<b>5180-0003</b>	<b>TOWN DEVELOPMENT TOTAL</b>	<b>0</b>	<b>0</b>		<b>4,284</b>	<b>32,000</b>	13%
<b>5190-0003</b>	<b>COMMUNITY DEVELOPMENT</b>						
5190-1150	Community Bud Income	73	3,000	2%			
5190-1200	Grant-Community Celebration	-	-				
5190-2000	Community Development Wages				0	0	
5190-2100	Community Support Activities & Event				5,398	40,000	13%
5190-2150	Buses Community Support				5,980	15,000	40%
5190-2170	Redevelopment of Old Depot Site				0	0	
5190-2180	Quilpie Masterplan					30,000	
5190-2320	Community Celebrations				466	40,000	1%
5190-2500	Council Community Grants				19,100	30,000	64%
5190-2520	Com Grant -Quilpie Kindy Operational				0	10,000	0%
5190-2525	Kindly Loan				0	0	
5190-2530	Special Maint - Cultural Society Bld				0	0	



		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
5190-2810	Community Dev - Quilpie				0	0	
5190-2820	Community Dev - Eromanga				0	0	
5190-2830	Community Dev - Adavale				0	0	
5190-2840	Quilpie Street Development				0	5,000	0%
5191-1100	Community Development Grant	0	0		0	0	
5191-1102	Game on Queensland	0	0		0	0	
5191-1105	Works for Queensland Grant 2016	0	0		0	0	
5191-1107	Works for Queensland Grant	0	0		0	0	
5191-1108	W4Q 2017-2019 Various	0	0	100%	0	0	
5191-1120	Outback Fringe Festival Funding	0	0		0	0	
5191-2102	Game on Queensland Grant		0		0	0	
5191-2240	Community Development Grant Exp		0		0	0	
5192-1102	Grant Community Drought Support	0	0		0	0	
5192-1103	Drought Relief Donation Community	0	0		0	0	
5192-2230	Community Drought Support Exp	0	0		0	0	
5195-1100	Q100 Celebration	0	0	100%	0	0	
5195-2100	Q100 Celebration	0	0		0	0	
5196-1100	Paving Project Q100	0	0		0	0	
5197-1100	Empowering Communities Grant	0	0		0	0	
5197-2100	Empowering Communities Grant-Expenses	0	0		0	0	
5198-1100	Arts QueenslandÆs (AQ) Play Local	14,878	14,878		0	0	
5198-2100	Arts QueenslandÆs (AQ) Play Local	0			0	14,878	
	<b>COMMUNITY DEVELOPMENT TOTAL</b>	<b>14,951</b>	<b>17,878</b>	84%	<b>30,944</b>	<b>184,878</b>	17%
<b>5100-0002</b>	<b>COMMUNITY DEVELOPMENT TOTAL</b>	<b>15,360</b>	<b>18,878</b>	81%	<b>127,147</b>	<b>797,877</b>	16%

#### 5200-0002 AGED SERVICES

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
5220-1200	Aged Peoples Accommodation Rent	24,055	95,000	25%			
5220-2220	Aged Peoples Accommodation O&M				18,444	100,000	18%
5220-2600	Depn Aged Accom Building				0	94,333	0%
<b>5200-0002</b>	<b>AGED SERVICES TOTAL</b>	<b>24,055</b>	<b>95,000</b>	25%	<b>18,444</b>	<b>194,333</b>	9%
<b>5225-0002</b>	<b>HOUSING</b>						
5225-1200	Rent - Housing	50,967	180,000	28%			
5225-1210	Housing - Other Income	65,811	65,815				
5225-2220	Housing-operating expense				0	0	
5225-2230	Housing - Repairs & Maintenance				64,325	225,000	29%
5225-2600	Depn Housing				0	216,241	0%
<b>5225-0002</b>	<b>HOUSING TOTAL</b>	<b>116,778</b>	<b>245,815</b>	48%	<b>64,325</b>	<b>441,241</b>	15%
<b>5300-0002</b>	<b>HEALTH PROMOTION &amp; YOUTH SERVICES</b>						
<b>5300-0003</b>	<b>COMMUNITY HEALTH PROMOTIONS</b>						
5300-1100	Health Promotions Officer Grant Rev	0	125,000	0%			
5300-1700	Traic Grant		0				
5300-2000	Health Promotions Officer Wages				0	0	
5300-2020	National Dis. Ins. Scheme Officer				20,748	85,000	24%
5300-2200	Heart of Australia Bus Visit				15,000	20,000	75%
5300-2240	Health Promotions Officer Activities				29,563	125,000	24%
5300-2700	Traic Grant				0	0	
<b>5300-0003</b>	<b>COMMUNITY HEALTH PROMOTIONS TOTAL</b>	<b>0</b>	<b>125,000</b>	0%	<b>65,312</b>	<b>230,000</b>	28%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5320-0003</b>	<b>YOUTH ACTIVITY CENTRE</b>						
5320-1500	Youth Centre Revenue	0	0				
5320-2240	Youth Centre Operations				0	0	
<b>5320-0003</b>	<b>YOUTH ACTIVITY CENTRE TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>5300-0002</b>	<b>HEALTH PROMOTION &amp; YOUTH SERVICES TOTAL</b>	<b>140,832</b>	<b>465,815</b>	30%	<b>148,081</b>	<b>865,574</b>	17%
<b>5500-0002</b>	<b>TOURISM</b>						
<b>5510-0003</b>	<b>ECONOMIC DEVELOPMENT &amp; PROMOTION</b>						
5510-1180	DCP Extension2- virtual Reality Proj		0				
5510-1190	DCP Extension2-Shop Front Upgrades		0				
5510-2000	Economic Development Staff Costs				0	0	
5510-2100	Economic Development				8,577	100,000	9%
5510-2120	Economic Dev Training & Conferences				120	2,500	5%
5510-2130	Restock Opal Fossicking Area				292	5,000	6%
5510-2140	Subscriptions & Memberships				12,877	18,000	72%
5510-2150	South West Regional Economic Develop				2,734	40,000	7%
5510-2160	Queenslander Weekender Show				0	0	
5510-2170	Quilpie Well Spring				77,206	250,000	31%
5511-1103	RADF Art & Cultural Plan Funding	0	0		25,391	140,000	18%
5511-2145	Art & Cultural Plan				0	0	
<b>5510-0003</b>	<b>ECONOMIC DEVELOPMENT &amp; PROMOTION TOTAL</b>	<b>0</b>	<b>0</b>		<b>127,197</b>	<b>555,500</b>	23%
<b>5520-0003</b>	<b>VISITOR INFORMATION CENTRE</b>						
5520-1500	Visitors Info Centre Sales	6,316	5,800	109%			
5520-1510	VIC Gallery Sales (GST Free)	50	100	50%			
5520-1515	VIC Gallery Sales (GST)	0	0				

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
5520-1520	Visitors Information Centre Donation	0	0				
5520-1530	Bus Tour Fees	0	200	0%			
5520-2000	VIC - Wages				73,418	250,000	29%
5520-2110	VIC - Exhibitions & Events				311	4,000	8%
5520-2120	VIC - Brochures & Advertising				3,105	50,000	6%
5520-2130	VIC - Bus Tour				0	0	
5520-2220	VIC Operating Expenses				5,905	50,000	12%
5520-2230	VIC - Repairs & Maintenance				6,806	22,000	31%
5520-2510	Artist Payments - Sales (GST Excl)				0	0	
5520-2515	Artist Payments - Sales (GST Incl)				0	0	
5520-2600	Depn VIC				0	38,972	0%
5521-1500	VIC Outback Mates Sales	-278	-500	56%	0	0	
5521-2000	VIV Outback Mates Payments				0	40	100%
5522-1500	VIC - Hell Hole Gorge Pass	436	500	87%	0	0	
5523-1500	WIFI - Top-Up Revenue	0	0		0	0	
<b>5520-0003</b>	<b>VISITOR INFORMATION CENTRE TOTAL</b>	<b>6,524</b>	<b>6,100</b>	107%	<b>89,545</b>	<b>415,012</b>	22%
						-	
<b>5530-0003</b>	<b>TOURISM EVENTS &amp; ATTRACTIONS</b>						
5530-2100	Major Events Promotion Expense				1,200	15,000	8%
5530-2300	OQTA Events Promotion				0	0	
5531-1100	Grant Tourism Events	0	0		0	0	
5531-1200	Tourism Events Fund Raising	0	0		0	0	
5531-2200	Tourism Events Exp				0	45,000	0%
<b>5530-0003</b>	<b>TOURISM EVENTS &amp; ATTRACTIONS TOTAL</b>	<b>0</b>	<b>0</b>		<b>1,200</b>	<b>60,000</b>	2%
<b>5500-0002</b>	<b>TOURISM TOTAL</b>	<b>6,524</b>	<b>6,100</b>	107%	<b>217,942</b>	<b>1,030,512</b>	21%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5600-0002</b>	<b>ARTS &amp; CULTURE</b>						
<b>5610-0003</b>	<b>Museums</b>						
5610-1110	DCP ENHM Grant	0	0				
5610-1150	DCF OGF Wages Grant	0	0				
5610-1160	DCP - JWPARK	0	0				
5610-1170	DCP - ROADWORKS	0	0				
5610-1180	DCP Exclusion Fence	0	0				
5610-1200	Grant - Eromanga Nat History Museum	0	1,200,000				
5610-1210	Grant - Eromanga Nat History Museum-BBRF	0	2,582,822				
5610-2000	DCF OGF Wages paid		0		0	0	
5610-2220	Eromanga Living History Museum O&M		0		4,410	8,000	55%
5610-2230	Museum Operations & Maintenance				2,434	2,500	97%
5610-2240	Powerhouse Museum Operations				1,044	4,000	26%
5610-2260	Eromanga Natural History Museum				2,396	85,000	3%
5610-2280	ENHM Grant Program					10,000	
5610-2290	ENHM COVID-19 Operating Support					10,000	
5610-2250	Museums Military History				4,258	8,000	53%
5610-2600	Depn Museum				0	47,648	0%
<b>5610-0003</b>	<b>Museums TOTAL</b>	<b>0</b>	<b>3,782,822</b>	0%	<b>14,543</b>	<b>175,148</b>	8%
<b>5630-0003</b>	<b>REGIONAL ARTS DEVELOPMENT FUNDING</b>						
5630-1100	RADF Grant Revenue	25,000	30,000	83%			
5630-1400	RADF Earnback and Refunds	0	0				
5630-2180	RADF Grant Expenditure				0	40,000	0%
5630-2200	RADF Meeting and Admin Costs				0	0	
<b>5630-0003</b>	<b>REGIONAL ARTS DEVELOPMENT FUNDING TOTAL</b>	<b>25,000</b>	<b>30,000</b>	83%	<b>0</b>	<b>40,000</b>	0%
<b>5600-0002</b>	<b>ARTS &amp; CULTURE TOTAL</b>	<b>25,000</b>	<b>3,812,822</b>	1%	<b>14,543</b>	<b>215,148</b>	7%

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
<b>5700-0002</b>	<b>LIBRARY SERVICES</b>						
5710-1100	Libraries Operating Grant Revenue	0	1,000	0%			
5710-1120	First Five Grant -Library	0	9,000	0%			
5710-1600	Library Fees & Charges Revenue	0	250	0%			
5710-2120	First Five Grant -Library-Exps		0		0	0	
5710-1995	Miscellaneous Income -GST Free	0	0		0	0	
5710-2220	Library Operating Expenses	0	0		31,261	165,000	19%
5710-2330	Library Repairs & Maintenance Exps	0	0		355	4,000	9%
5710-2600	Depn Library	0	0		0	26,132	0%
5711-1130	Grant Centrelink Access Point	5,219	5,300	98%	0	0	
5711-2240	Centrelink Access Point	0	0		0	0	
5712-2250	Opal Technology Trendsetters	0	0		0	0	
5713-1150	Grant Broadband for Seniors	0	0		0	0	
5713-2230	Broadband for Seniors Exp		0		0	0	
5714-1120	SLQ - Tech Savvy Regional Grant	0	0		0	0	
5714-2220	SLQ - Tech Savvy Regional Grant Exps		0		0	0	
<b>5700-0002</b>	<b>LIBRARY SERVICES TOTAL</b>	<b>5,219</b>	<b>15,550</b>	34%	<b>31,615</b>	<b>195,132</b>	16%
<b>5750-0002</b>	<b>DISASTER MANAGEMENT SERVICES</b>						
5750-1100	Grant - Get Ready Queensland	0	6,100	0%			
5750-2020	Get Ready Qld Exp				0	6,100	0%
5750-2220	Disaster Management Operations				212	2,500	8%
<b>5750-0002</b>	<b>DISASTER MANAGEMENT SERVICES TOTAL</b>	<b>0</b>	<b>6,100</b>	0%	<b>212</b>	<b>8,600</b>	2%
<b>5800-0002</b>	<b>PUBLIC SERVICES</b>						
<b>5810-0003</b>	<b>STATE EMERGENCY SERVICES</b>						
5810-1140	QLD Emergency Services Grant Revenue	0	19,000	0%			
5810-1160	NDRP Flood Warning System Grant	0	0				
5810-1180	DVA-A Memorial to Soldier-4AHKPJCO	0	0				

		2020 Actual	Amend 20/21		2020 Actual	Amend 20/21	
5810-2220	Emergency Services Operations	0	0		3,329	35,000	10%
5810-2600	Depn S.E.S	0			0	13,961	0%
<b>5810-0003</b>	<b>STATE EMERGENCY SERVICES TOTAL</b>	<b>0</b>	<b>19,000</b>	0%	<b>3,329</b>	<b>48,961</b>	7%
<b>5820-0003</b>	<b>TELEVISION</b>						
5820-2220	Satellite TV Operations				0	0	
5820-2230	TV Maintenance & Repairs				1,102	40,000	3%
5820-2600	Depn Satellite TV				0	23,200	0%
<b>5820-0003</b>	<b>TELEVISION TOTAL</b>	<b>0</b>	<b>0</b>		<b>1,102</b>	<b>63,200</b>	2%
<b>5830-0003</b>	<b>CEMETERIES</b>						
5830-1500	Burial Fees	927	1,000	93%			
5830-1510	Grave Reservation Fee	0	0				
5830-2220	Cemeteries Operations				13,434	35,000	38%
5830-2230	Cemeteries Maintenance				0	2,500	0%
5830-2600	Depn Cemeteries Building				0	1,386	0%
<b>5830-0003</b>	<b>CEMETERIES TOTAL</b>	<b>927</b>	<b>1,000</b>	93%	<b>13,434</b>	<b>38,886</b>	35%
<b>5800-0002</b>	<b>PUBLIC SERVICES TOTAL</b>	<b>927</b>	<b>20,000</b>	5%	<b>49,691</b>	<b>354,779</b>	14%
<b>5000-0001</b>	<b>COMMUNITY SERVICES TOTAL</b>	<b>193,862</b>	<b>4,345,345</b>	4%	<b>557,403</b>	<b>3,263,890</b>	17%
					<b>0</b>		
	<b>TOTAL REVENUE AND EXPENDITURE</b>	<b>13,966,743</b>	<b>34,084,358</b>	41%	<b>4,699,482</b>	<b>32,779,993</b>	14%
	<b>PROFIT/(LOSS)</b>	<b>9,267,260</b>	<b>1,304,365</b>	25%			

## Balance Sheet

For the month ending 30 September 2020

25% of year elapsed

		Open		Change		Var%	Closing		Var%
		Actual	Budget	Actual	Budget		Actual	Budget	
<b>0100-0002</b>	<b>CURRENT ASSETS</b>								
0100-3000	Cash at Bank	2,751,904	987,928	5,384,637	-202,604	-	8,136,541	1,527,240	533%
0100-3010	Cash on Hand	300	300	0	0	2658%	300	300	100%
0100-3020	NAB Cash Maximiser	2,675,256	1,274,115	227	1,453,154	0%	2,675,483	234,271	1142%
0100-3030	Investments	18,500,339	16,768,693	31,739	-4,229,258	-1%	18,532,078	18,996,153	98%
0100-3100	Accounts Receivable - Debtors	120,705	3,370,632	-24,323	0		96,382	1,500,000	6%
0100-3101	Adjustment - Acc Receivable Debtors	23,197	0	0	0		23,197	0	
0100-3105	Provision for Doubtful Debts	6,390	-812	0	0		6,390	-812	-787%
0100-3110	Accrued Revenue	28,963	2,877	-20,453	0		8,510	2,877	296%
0100-3120	Interest Receivable	0	0	0	0		0	0	
0100-3121	GST Receivable	0	0	0	0		0	0	
0100-3150	Accounts Receivable - Rates	490,058	125,243	1,327,785	0		1,817,843	850,000	214%
0100-3151	Adjustment - Acc Receivable Rates	53,079	0	0	0		53,079	0	
0100-3170	Government Pensioner Subsidy	127	50	2,480	0		2,607	50	
0100-3200	Pre-paid Expenses	104,326	74,852	0	0		104,326	74,852	139%
0100-3400	Stores Stock on Hand	529,872	365,838	78,981	0		608,853	450,000	135%
0100-3410	Manufactured Stores Stock on Hand	1,725	0	0	0		1,725	0	
0100-3500	Animals Receivables	2,042	230	-160	0		1,882	1,500	125%
2310-3000	Bowls Club Loan Current	0	0	0	0		0	0	
<b>0100-0002</b>	<b>CURRENT ASSETS TOTAL</b>	<b>25,288,285</b>	<b>22,969,946</b>	<b>6,780,914</b>	<b>-2,978,708</b>	<b>-228%</b>	<b>32,069,198</b>	<b>23,636,431</b>	<b>136%</b>



		Open		Change		Var%	Closing		Var%
		Actual	Budget	Actual	Budget		Actual	Budget	
<b>0200-0002</b>	<b>NON-CURRENT ASSETS</b>								
0200-4000	Airports	4,864,703	761,160	0	0		4,864,703	761,160	639%
0200-4100	Airports Accum Depn	-532,281	-349,948	0	-10,202		-532,281	-370,556	144%
0200-4500	WIP Airports	0	0	0	0		0	0	
0210-4000	Land & Land Improvements	3,160,035	3,017,974	0	195,000		3,160,035	3,167,974	100%
0210-4020	Land & Land Improvements-Transfer	-928,667	0	0	0		-928,667		
0210-4100	Land Improvements Accum Depn	0	0	0	0		0	0	
0210-4200	Land Sales Account	0	278,857	0	0		0	0	
0210-4500	WIP Land Improvements	36,579,155	38,232,575	0	4,448,000		36,579,155	278,857	13118%
0220-4000	Buildings & Other Structures	2,290,172	1,448,968	0	0		2,290,172	43,346,259	5%
0220-4010	Building Revaluation adj	4,170,274	0	0	0		4,170,274	1,448,968	288%
0220-4020	Buildings & Other Structures-transfer	-24,344,855	-12,538,213	0	-544,098		-24,344,855	5,000,000	
0220-4100	Buildings & Structures Accum Depn	8,225,071	0	0	0		8,225,071	-13,637,291	-60%
0220-4110	Accum. Depc'n Reval Bldg & Structure	0	0	0	0		0		
0220-4200	WIP Building Sales Account	4,435,846	660,896	0	1,287,808		5,723,654	0	
0220-4500	WIP Buildings & Structures	6,671,017	4,541,454	0	1,457,000		6,671,017	5,085,585	131%
0230-4000	Other Assets	-3,035,397	13,179	0	0		-3,035,397	5,728,454	-53%
0230-4010	Other Revaluation Adj	-738,983	-1,132,515	0	0		-738,983	13,179	-5607%
0230-4020	Other Assets-transfer	-726,732	-2,305,439	0	-194,115		-726,732	5,867,485	-12%
0230-4100	Other Assets Accum Depn	0	0	0	0		0	-2,697,551	0%
0230-4500	WIP Other Assets	799,743	1,098,166	136,495	145,949		936,238	1,181,600	79%
0240-4000	Plant & Equipment	11,097,527	11,610,661	0	1,403,586		11,097,527	13,082,661	85%
0240-4020	Plant & Equipment - transfer	-97,356					-97,356	3,500,000	
0240-4100	Plant & Equipment Accum Depn	-5,126,375	-5,065,613	0	-476,425		-5,126,375	-6,027,992	85%
0240-4101	Plant & Equipment Accum Depn	18,088	0	0	0		18,088	0	
0240-4110	Plant Reval Adj	0	0	0	0		0	0	
0240-4500	WIP Plant & Equipment Purchases	80,393	0	0	0		80,393	1,450,000	

		Open		Change		Var%	Closing		Var%
		Actual	Budget	Actual	Budget		Actual	Budget	
0250-4000	Furniture & Office Equipment	505,511	539,442	0	50,000		505,511	589,442	86%
0250-4020	Furniture & Office Equipment-transfer	150,575	0	0	0		150,575		
0250-4100	Furniture & O/Equip Accum Depn	-325,086	-308,723	0	-29,752		-325,086	-368,822	88%
0250-4500	WIP Furniture & O/Equipment	0	0	0	0		0	0	
0260-4000	Road Infrastructure	187,140,906	174,816,439	0	1,725,828		187,140,906	177,831,893	105%
0260-4010	Roads reval adjust	22,303,811	11,912,580	0	0		22,303,811	11,912,580	187%
0260-4100	Road Infrastructure Accum Depn	-32,142,813	-56,671,642	0	-3,748,997		-32,142,813	-64,244,616	50%
0260-4110	Roads reval adjust	0	4,314,751	0	0		0	4,314,751	0%
0260-4500	WIP Road Infrastructure	2,277,237	350,000	328,060	0		2,605,297	3,031,612	86%
0270-4000	Water Infrastructure	7,457,561	7,649,634	0	1,448,500		7,457,561	9,099,563	82%
0270-4010	Water Revaluation Adj	5,197,093	104,884	0	0		5,197,093	104,884	4955%
0270-4100	Water Infrastruct Accum Depn	-4,240,621	-2,828,238	0	-77,369		-4,240,621	-2,984,523	142%
0270-4500	WIP Water Infrastructure	550,942	65,879	158,131	0		709,073	1,258,474	56%
0280-4000	Sewerage Infrastructure	7,384,745	4,498,817	0	20,000		7,384,745	4,871,269	152%
0280-4010	Sewer Revaluation Adj	69,425	69,425	0	0		69,425	69,425	100%
0280-4100	Sewerage Accum Depn	-2,765,335	-1,370,143	0	-41,040		-2,765,335	-1,453,044	190%
0280-4500	WIP Sewerage Infrastructure	0	16,600	0	-8,131		0	-17,609	0%
2310-4000	Bowls Club Loan Non Current	48,000	56,250	0	-3,826		48,000	48,521	99%
2320-4000	Mulga Mates Centre	18,000		-3,150			14,850	0	
2330-4000	Gum Membership Program 80%	-2,078		-1,112			-3,190	0	
2340-4000	Long Service Leave-Other Employer	0		0			0	0	
2350-4000	Shopfront Subsidy Loans	6,659	0	0			6,659	18,000	
<b>0200-0002</b>	<b>NON-CURRENT ASSETS TOTAL</b>	<b>240,495,911</b>	<b>183,488,117</b>	<b>1,906,232</b>	<b>4,712,722</b>	<b>40%</b>	<b>242,402,143</b>	<b>211,260,592</b>	<b>115%</b>
<b>TOTAL ASSETS</b>		<b>265,784,195</b>	<b>206,458,063</b>	<b>8,687,145</b>	<b>1,734,014</b>		<b>274,471,340</b>	<b>234,897,023</b>	<b>117%</b>

		Open		Change		Var%	Closing		Var%
		Actual	Budget	Actual	Budget		Actual	Budget	
<b>0300-0002</b>	<b>CURRENT LIABILITIES</b>								
0300-5100	Accounts Payable - Creditors	0	163,530	73,865			73,865	163,530	45%
0300-5105	Contract Payable - Grants	616,907		0			616,907		
0300-5110	Accrued Expenses	1,094,352	429,317	-1,094,352	0		0	429,317	0%
0300-5130	Accrued TOIL	2,478	6,681	-2,672	0		-193	6,681	-3%
0300-5140	Banked RDO's	10,407	10,104	-919	0		9,488	10,104	94%
0300-5160	Fire Service Levy Payable	14,752	7,199	82,703	0		97,456	7,199	1354%
0300-5200	Prepaid Revenue	76,277	0	0	0		76,277	0	
0300-5300	GST Suspense	-328,444	153,467	454,861	0		126,418	153,467	82%
0300-5310	PAYG Suspense	0	0	0	0		0	0	
0300-5400	Payroll Suspense	0	0	0	0		0	0	
0300-5410	Advance Pay Suspense	0	0	0	0		0	0	
0300-5420	Telstra Business Systems	-3,198	-3,198	0	0		-3,198	-3,198	100%
0300-5450	Dishonoured Cheques Suspense - Rates	-2	-2	0	0		-2	-2	
0300-5460	Debtors/Rates/Animal Refund Susp	134,299	1,313	-134,299	0		0	1,313	0%
0300-5470	Dishonoured Cheques - Animals	0	0	0	0		0	0	
0300-5475	Staff Fundraiser Exps	0		-186			-186		
0300-5480	Suspense - Trust Fund	0	0	200	0		200	0	
0300-5490	General Suspense	0	28,892	600	0		600	2,200	
0300-5491	Drought Vouchers	0	0	0	0		0	0	
0300-5495	SWRRG Suspense Account	0	-21,528	0	0		0	0	
0300-5500	Provision for LSL - Current	586,317	507,716	5,517	0		591,834	440,000	135%
0300-5510	Provision for Annual Leave - Current	597,869	414,682	34,564	0		632,434	414,682	153%
<b>0300-0002</b>	<b>CURRENT LIABILITIES TOTAL</b>	<b>2,802,014</b>	<b>1,698,173</b>	<b>-580,115</b>	<b>0</b>		<b>2,221,899</b>	<b>1,625,293</b>	<b>137%</b>

		Open		Change		Var%	Closing		Var%
		Actual	Budget	Actual	Budget		Actual	Budget	
<b>0400-0002</b>	<b>NON-CURRENT LIABILITIES</b>								
0400-6500	Provision for LSL - Non-current	102,105	44,908	0	0		102,105	170,000	60%
<b>0400-0002</b>	<b>NON-CURRENT LIABILITIES TOTAL</b>	<b>102,105</b>	<b>44,908</b>	<b>0</b>	<b>0</b>		<b>102,105</b>	<b>170,000</b>	60%
<b>TOTAL LIABILITIES</b>		<b>2,904,120</b>	<b>1,743,081</b>	<b>-580,115</b>	<b>0</b>		<b>2,324,004</b>	<b>1,795,293</b>	129%
<b>NETT ASSETS/(LIABILITIES)</b>		<b>262,880,077</b>	<b>204,714,982</b>	<b>9,267,260</b>	<b>1,734,014</b>	<b>534%</b>	<b>272,147,336</b>	<b>233,101,730</b>	<b>117%</b>
<b>0500-0002</b>	<b>EQUITY</b>								
0500-7000	Shire Capital	75,540,157	83,677,273	0	3,416,559	0%	75,540,157	114,240,917	66%
0500-7100	Accumulated Surplus	12,265,592	12,313,687	0	0		12,265,592	10,796,988	114%
0500-7150	Operating Surplus	0	-157,788	9,267,260	-1,709,845	-542%	9,267,260	-1,709,845	-542%
0500-7200	Asset Revaluation Reserve	172,578,865	107,745,258	0	0		172,578,865	107,745,258	160%
0500-7420	Approp Revaluation			0			0		
0500-7500	RES Grants in advance	2,495,462	2,495,462	0	0		2,495,462	2,028,412	
0550-7440	Approp Capital Grants	0	-1,358,911	0	0		0	0	
<b>0500-0002</b>	<b>EQUITY TOTAL</b>	<b>262,880,077</b>	<b>204,714,982</b>	<b>9,267,260</b>	<b>1,706,714</b>	<b>543%</b>	<b>272,147,336</b>	<b>233,101,730</b>	<b>117%</b>

# Strategic Decision Report

Governance

## 14 GOVERNANCE

### 14.1 (10/20) – Demolition of Quilpie Fire-Station Shed

IX: 201172

Author: Acting Chief Executive Officer, Tim Rose

#### PURPOSE:

The Purpose of this report is to report on the option of demolishing and removing the Quilpie Fire Station shed.

#### POLICY/ LEGISLATION:

*Queensland Building Act 1975*

#### CORPORATE PLAN:

1.1.2 Enhance Council's asset management capabilities particularly in relation to the renewal of key assets.

#### RECOMMENDATION:

*That Council accept the quote from Peter E.J Donohue for the amount of \$15,000 (Ex GST) to demolish the Fire Station and tower.*

#### BACKGROUND:

The Old Quilpie Fires-station which is adjacent to the Council offices has fallen into a state of disrepair it is believed that after consideration of a number of options that the best course of action would be to demolish the building and to turn it into a greenspace.

#### DISCUSSION:

Discussion has been held during general business at the September meeting about the option of removal of the building.

#### FINANCIAL:

A quote has been obtained from the only qualified builder in Quilpie Peter E.J Donohue for an amount of \$15,000 to demolish and remove the fire station and tower.

#### CONSULTATION:

Nil

#### ATTACHMENTS:

Nil

# Strategic Decision Report

Governance

## 14.2 (10/20) – Transportable Homes Tender Consideration Plan

IX: 201126

Author: Acting Chief Executive Officer, Tim Rose

### PURPOSE:

The purpose of this report is to purchase two transportable homes that will assist in easing the housing shortage for new staff that are required to assist in running the new Eromanga Natural History Museum and also to assist in attracting and retaining staff for the Quilpie Shire Council at Quilpie.

### POLICY/ LEGISLATION:

*Local Government Act 2009*

*Local Government regulation 2012*

*Council's Procurement Policy*

### CORPORATE PLAN:

4.1.7 Build four new houses and sell old housing stock as affordable housing

### RECOMMENDATION:

- A. *That Council resolve to prepare a Tender Consideration Plan for the Purchase of two transportable Homes in accordance with section 230(1)(a) of the Local Government Regulation 2012.*
- B. *That Council resolve to adopt the Tender Consideration Plan for the purchase of two transportable houses as outlined by the report by the CEO dated the 25<sup>th</sup> September 21, 2020*
- C. *That council enter into a contract for the delivery of the two Houses one to be sited at Quilpie for the cost of \$ 304545 (ex GST) and the other to be sited at Eromanga for the cost of 229,091 (ex GST) from Hoek Modular Homes*
- D. *That the Chief Executive Officer be authorized to negotiate and finalise the terms of the contract with Hoek Modular and to do any acts necessary to implement council's decision in accordance with section 13(3) of the Local Government Act 2009.*

### BACKGROUND:

A pressing housing crisis has been created with the completion of the Eromanga Natural History Museum. The new museum requires an additional four staff and currently there is only one house available in Eromanga to house the staff. Furthermore a staff crisis in Quilpie due to the listing for the sale of a house that is currently rented to two key staff members.

### **DISCUSSION:**

Council has discussed the urgent need for the supply of Housing and requested that the Director of Engineering inspect and report on the Housing options that were available the engineer inspected and look at a range of options that were available considering the timeframes required. The ability of companies to deliver and the suitability to deliver the Houses required. The results of these investigations are included in the Tender Consideration Plan.

### **FINANCIAL:**

Council has not budgeted for the purchase of the two houses that are urgently required however a separate report to adjust the Budget to allow for the purchase of the houses is presented to this meeting. The cost of the purchase of the two Houses is expected to be in the order of 700,000 and the 2020/21 budget is amended in accordance with the purchase. The house quotations have the following inclusions : -

- Ducted Air Conditioning
- Rain Water Tap for Kitchen
- Exhaust fans to toilets
- Decking
- Dishwasher
- Shaving Cabinets to bathrooms
- QBCC & Q Leave

Other costs that should be allowed for include Turf and landscaping, garden shed and carport, fencing and water and sewerage connections.

### **CONSULTATION:**

Meetings have been held with the Eromanga Natural History Museum to discuss housing issues and with key council staff to discuss limitations on Councils' current housing stock. Council has workshopped the solutions and the Director of Engineering has investigated options for a transportable home all possible.

### **ATTACHMENTS:**

Tender Consideration Plan



## **TENDER CONSIDERATION PLAN (TCP)**

**01-01-2020/21**

### **Purchase of Housing Stock – Eromanga and Quilpie – Hoek Modular**

Prepared by:  
Acting CEO  
Tim Rose  
02 October 2020





## 1. OBJECTIVE

To ensure timely provision of housing to support the business continuity of the Eromanga Natural History Museum and to provide urgent staff housing to ensure the retention of key staff members with the unavailability of housing stock in Quilpie.

## 2. BACKGROUND

The provision of housing has become vitally important not only for council staff but for the ongoing viability of the shire. On this occasion the need for housing stock in the Townships of Eromanga and Quilpie have become paramount. Without council being in a position to provide housing almost immediately the Eromanga Natural History would be unable to attract enough staff to open the brand new building and supply the appropriate services to the anticipated in-flux of tourists.

Furthermore in Quilpie the situation has occurred that a private house currently being rented by the council for two senior staff is currently on the market and could be sold leaving the staff members with no place to live. The reality in both towns is that there is little housing stock and that which is available is very sub-standard or unsuitable.

From a community perspective it is important for council to continue upgrading the stock so that the town improves its look and feel and so that the real-estate market can expand and be upgraded.

Council is not in a position from a timing perspective to build the Houses required and have settled on the fact that a transportable home is the only option available.

## 3. OPTIONS CONSIDERED

The Quilpie Shire quickly considered the following options to fulfil its immediate need for housing stock

- A) Purchase of existing Houses in Eromanga and Quilpie
- B) Construction of Houses in both Eromanga and Quilpie
- C) Purchase of a new transportable house from companies based in the south-east corner of Queensland

Option A was discounted as after investigating all available options on the market for the purchase of a house none of the options were considered viable either being of unsuitable construction or configuration.

Option B was not considered as it was believed that the timeframe for delivery would be in the order 36-40 weeks with the design timeframe being about 6-8 weeks and construction in the order of about 26 weeks.

It was therefore considered that option C was considered the only viable option.

## 4. MARKET AND SUPPLIER CAPABILITY ANALYSIS

Quilpie Shire Council did a market and supply analysis of the suppliers that are reasonably known that

# Tender Consideration Plan (TCP)



**We Value:** **Respect** | **Communication** | **Fun & Humour** | **Pride** | **Trust** | **Teamwork**

have the ability to supply and transport a housing product that is approximately 1000 kilometres to the intended destination.

The suppliers that were identified as being suitable are as follows:

CNH, Hoek Modular , Glendale , Westbuilt , Oly Homes and Hassell Free Homes .

## 5. PREFERRED OPTION (INCLUDING HOW THE OBJECTIVE WILL BE ACHIEVED VIA THIS EXCEPTION AND RISK ASSESSMENT)

This engagement shall be undertaken by applying s230 Local Government Regulation 2012, which operates as an exception to inviting quotes or written tenders for medium and large-sized contractual arrangements. The Council has invited Quotations from identified companies but due to timing and the lack of sophistication in the market-place for a tendering environment for this type of product it is deemed that the use of section 230 of the regulations provides a superior outcome.

This Tender Consideration Plan presents the procurement recommendations to provide homes from a preferred supplier of Hoek Modular homes as they have provided a superior product suitable for Outback Queensland and in the Timeframes that are acceptable to council. A risk assessment has been completed so that council can consider all aspects of the proposed purchase.

Financial Risk	Risk Level
Likelihood – Possible	
Consequence – Moderate	
Comment – The Total cost of the project is estimated to be in the order of \$700,000 this will require a separate resolution to amend the budget.	
Mitigation – Budget Resolution to be made ensuring that council has the financial capability to fund the projects. An assessment by council finance staff has been undertaken and financial ratios remain sound.	

Legal/Governance Risk	Risk Level
Likelihood – Possible	
Consequence – Low	
Comment – A legal agreement will be put in place with the provider to build and transfer the building to site and to place in situ council will then sign off final payment to complete the agreement	
Mitigation - Appropriate legal agreements will be signed between council and the provider to cover the risk of construction and transportation	

# Tender Consideration Plan (TCP)



**We Value:** **Respect** | **Communication** | **Fun & Humour** | **Pride** | **Trust** | **Teamwork**

Political/Reputation Risk	Risk Level
Likelihood – Low	
Consequence – Low	
Comment – Risk needs considered however the inability to being able to house key staff for both Eromanga Living History Museum and Council itself has more long term risks attached	
Mitigation – contract approval for the provision of Housing	

Environmental/ Public Health Risk	Risk Level
Likelihood – Low	
Consequence – Moderate	
Comment – Council needs to ensure that the fitting for sewerage connection is appropriate for the site	
Mitigation – building and plumbing approvals to be sought prior to habitation	

Workplace Health & Safety Risk	Risk Level
Likelihood – Low	
Consequence – Moderate	
Comment – transportation of the building is considered to be the riskiest activity however the risk will be the responsibility of the supplier	
Mitigation – Legal agreements to ensure acceptance of risk by the supplier	

Service Delivery/ Business Continuity Risk	Risk Level
Likelihood – High	
Consequence – Moderate	
Comment – This activity or purchase needs to be undertaken otherwise business continuity could be affected by the fact we do not have the ability to attract and retain key operational staff	
Mitigation – a timely completion of the contract to provide an appropriate level of housing	

# Tender Consideration Plan (TCP)



**We Value:**    **Respect** | **Communication** | **Fun & Humour** | **Pride** | **Trust** | **Teamwork**

## 6. EVIDENCE OF ACHIEVEMENT OF OBJECTIVE

Objectives will be evident by Council providing both houses so that we can continue to operate the new building at Eromanga and ensure key staff are retained for council Centre.

## 7. PROPOSED TERMS OF THE CONTRACT

Quotes have been requested from the following companies

**CNH, Hoek Modular , Glendale , Westbuilt , Oly Homes and Hassell Free Homes .**

The products provided by Hoek Modular were considered to provide the best option on a Price and Qualitative criteria. The following products were the ones that were considered to be most suitable

Location	Company	House Type	Living Area	Deck Area	Price
Quilpie	Hoek Modular	Dempsey	158 m2	33 m2	\$308,550
Eromanga	Hoek Modular	Glenwood 100	99.6 m2	12 m2	\$229,091

The delivery timeframes for the two buildings are 12 weeks which was considered as the best option. The company will obtain all approvals for building and plumbing as well as be responsible for transporting to site.

## 8. CONCLUSION

Due to the significant risk to Council to not proceed with this solution and this vendor, this Tender Consideration Plan has been compiled in preparation for its adoption under s230 of the Local Government Regulation 2012. This Tender Consideration Plan recommends the engagement of Hoek Module to supply two transportable houses for Quilpie and Eromanga.

# Strategic Decision Report

Governance

## 14.3 (10/20) – Join Queensland Opal Miners Association

IX: 201329

Author: Acting CEO Tim Rose

### PURPOSE:

The purpose of this report is for council to become a member of the Queensland Opal Miners Association

### POLICY:

Outback Horizon 2024 – A Roadmap for promoting Prosperity

### CORPORATE PLAN:

Enhance the capabilities of local businesses

### RECOMMENDATION:

*That Council become a member of the Queensland Opal Miners Association.*

### BACKGROUND:

The Primary objectives of the QOMA are as follows

The QOMA Inc. has been a strong advocate for the opal mining, providing representation to Government's and regulatory bodies for nearly 25 years.

The QOMA also provides other services to miners under the objects of the Association, which is to also act as a conduit for Native Title Agreements, achieving two past area Indigenous

The QOMA has been an active member of the Queensland Small Miners Council (QSMC) and was a key advocate in achieving the terms of the Prescribed Mining Claim in 2012-13, for which many opal miners now rely on as their principle source of mining tenure.

The QOMA can also assist miners with other mining related documentation under the Miners Assistance with Documentation (MAD) Program, helping miners wade through the minefield of documentation (which only seems to be getting madder) and provide assistance with Auditing of Rehabilitation and Audit statements- supporting surrender documents as there is no services provided from EPA, EPH, DES, in the Quilpie Mining Region.

### DISCUSSION :

Discussions have been held between the association and council about eligibility to become a member which has been resolved.

### FINANCIAL:

Business Membership is \$110

### CONSULTATION:

Nil

### ATTACHMENTS:

Nil

# Strategic Decision Report

Governance

## 14.4 (10/20) – 2020/2021 Operational Plan 1<sup>st</sup> Quarter Review

IX: 201159

Author: Acting Chief Executive Officer, Tim Rose

### PURPOSE:

Council's Operational Plan is the detailed business and organisational planning document and forms the basis of Council's annual budget. The plan translates our community's needs, expectations and aspirations into action.

The Operational Plan is monitored on an on-going basis to ensure Council is achieving the outcomes for the financial year.

The purpose of this report is to present the 1<sup>st</sup> quarter review of the 2020/21 Operational Plan to Council.

### POLICY/LEGISLATION:

*Local Government Act 2009*

*Local Government Regulation 2012*

### CORPORATE PLAN:

Not applicable

### RECOMMENDATION:

*That the 2020-21 Operational Plan be reviewed for the first quarter and noted.*

### BACKGROUND:

S174 of the *Local Government Regulation 2012* requires the chief executive officer to present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months.

### DISCUSSION:

The first quarter review of the 2020/21 Operational Plan is provided as **Attachment A**.

Progress on the completion of the plan has generally been satisfactory or better.

The Council meeting Task List is provided as **Attachment B**.

A summary of the status of the 2020-21 capital works and major projects is provided as **Attachment C**.

### FINANCIAL:

As detailed in Council's budget.

### CONSULTATION:

Not applicable

**ATTACHMENTS:**

Attachment A: 2020/2021 Operational Plan 1<sup>st</sup> Quarter Review

Attachment B: Council Meeting Task List

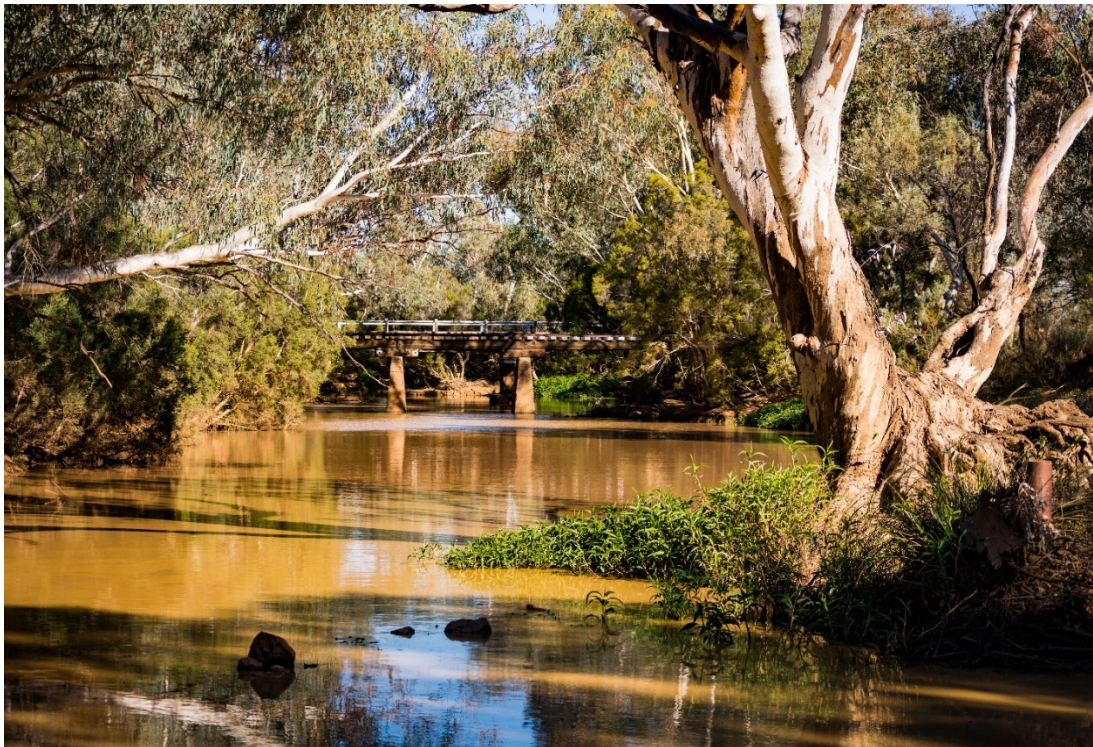




# QUILPIE SHIRE COUNCIL

## OPERATIONAL PLAN

2020-2021



*Adavale*

*Cheepie*

*Eromanga*

*Quilpie*

*Toompine*

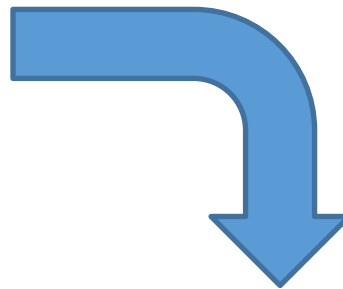
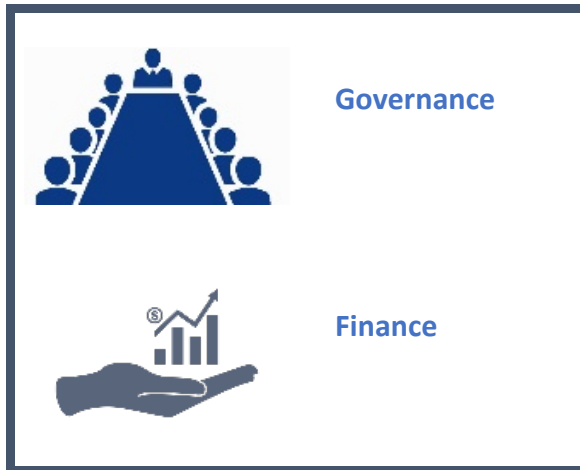


## Introduction

The Quilpie Shire Council's Operational Plan is an important element of Council's overall strategic framework. This plan links relevant operational activities proposed for the 2020/2021 financial year directly to Council's 5 year Corporate Plan and to the 2020/2021 budget.

Council's Corporate Plan 2017 – 2022 identifies two foundation elements and four building blocks.

### The Foundations:



### The Building Blocks:



### The basis of all Council actions:



## About the Operational Plan

Our Operational Plan and Budget set the direction for the 2020/2021 financial year and identify how we will measure our performance. The Operational Plan is a one-year plan that details the day to day operations of council to deliver its services to the community, building and delivering on the Corporate Plan. The development of council's Operational Plan is a legislative requirement of the *Local Government Act 2009* and *Local Government Regulation 2012*. Legislation requires that the annual Operational Plan and Budget be consistent.

Council's budget outlines the financial plan to deliver the services and activities in the corporate and operational plan. The budget is also informed by the council's long-term asset management plan and the long-term financial plan which guide council's financial sustainability for the next ten years.

Council's Budget and Operational Plan have been developed consistent with the following local government principles prescribed in the *Local Government Act 2009*:

- Transparent and effective processes and decision making in the public interest;
- Ethical and legal behaviour of councillors and local government employees;
- Sustainable development and management of assets and infrastructure, and delivery of effective services;
- Good governance of, and by, local government;
- Democratic representation, social inclusion and meaningful community engagement.

## Aligning the Operational Plan to the Budget

The Budget and Operational Plan are structured in line with the services and projects delivered by council.

## Managing Operational Risks

The operational planning process includes management of council's strategic and operational risks. Council's commitment to risk management is outlined in the Enterprise Risk Management Policy.

In 2020/2021, council will progress the implementation of its Corporate Plan 2017/2022 and its risk management strategy.

## Measuring our Performance

Regular reporting provides council with the opportunity to ensure services are delivered in a timely manner and within allocated resources. It also enables council to be more responsive to significant changes in the operating environment that can impact on organisational capacity to deliver our services. To this end this Operational Plan will be reviewed on a quarterly basis.

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## 1 Foundation 1: Governance



Quilpie Shire Council aspires to be recognised as a highly regarded and reputable organisation. We have an obligation to show leadership and engage with the community, operate according to the law, ensure professional and ethical standards and plan services to meet the needs of current and future generations. Good governance will allow Council to achieve these goals and build community trust and pride in our organisation.

### 1.1 Enhance our community communication & engagement

#### 1.1.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Undertake a community satisfaction survey in 2021	Governance	01/04/20	01/06/21	Will commence in 2021				
Issue community newsletters	Governance	01/07/20	30/06/21	Ongoing				
Maintain the corporate website and social media platforms	Governance	01/07/20	30/06/21	Updated and maintained regularly				
Public meetings held in all townships	CEO	01/07/20	30/06/21	Meetings held as scheduled				

#### 1.1.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Increase in website hits	Governance	5%	Target reached				
Increase in social media following	Governance	5%	Target reached				
Community newsletters published	Governance	10	Ongoing				
Community meetings held	CEO	5	EDCA Annual and general meeting held September				
“Wellspring” project updates provided to the community	Governance	5	Ongoing – 1 update provided in September’s edition				

## 1.2 Enhance our customer service & service delivery practices

### 1.2.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Digitise council's cemetery records	Director Corp & Comm Services	01/07/20	30/06/21	Online Cemetery Register updated. PCS Cemetery Register module updated. Graves grid mapped and hard copy cemetery maps redone. Distributed to Library, VIC. Need to find mapping system to integrate with Civica				
Review and test council's Business Continuity Plan	Director Corp & Comm Services	01/07/20	30/12/21	Adopted 12/04/19 Plan to be reviewed and tested June 20 Pandemic Sub Plan Draft Developed Mar/Apr (COVID-19)				

### 1.2.2 Key performance indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Increase in compliments from the community / businesses	Director Corp & Comm Services	5%	3 Compliments received Womens Week / Aaron Marsh /				
Complaints against staff	Director Corp & Comm Services	0					
Administrative action complaint investigations completed within required timeframes	Director Corp & Comm Services	100%	1 – Ambathalla Road				

## 1.3 Provide open & accessible governance

### 1.3.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Report on the LGAQ benchmarking data annually	CEO	01/04/21	30/05/21	Completed end of Year				
Review Registers of Interest and Registers of Related Parties	Governance	01/07/20	30/06/21	Will update with the new legislative changes				
Upload full council meeting agenda document to the website 3 days minimum prior to a council meeting (with the exception of late reports)	Governance	01/07/20	30/06/21	Target reached				

Keep the number of confidential reports and closed sessions to a minimum	CEO	01/07/20	30/06/21	
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### 1.3.2 Key performance indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Council unconfirmed minutes published on council's website within 5 days	Governance	100%	Target reached				

## 1.4 Undertake regional collaboration initiatives

### 1.4.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Participate in regional groups including SWLGA, SWRED, SWRRTG, DD Council of Mayors, South West Hospital & Health Board, RAPAD	CEO	01/07/20	30/06/21	Ongoing				
Meet with State Member and Federal Member	CEO	01/07/20	30/06/21	Meetings as required				
Seek support and advice from partnerships with Local Government Managers Australia, LGAQ, State and Federal Governments	CEO	01/07/20	30/06/21	Ongoing				
Provide secretariat services support to relevant South West Regional Groups	CEO	01/07/20	30/06/21	Ongoing				

### 1.4.2 Key performance indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
SWRRTG meetings attended	CEO	3	Scheduled 5/11/2020				
SWRED meetings attended	CEO	6	Tourism Meeting 12/8/2020				

## 1.5 Ensure our staff get home safely

### 1.5.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Implement SafePlan KPI's and report on regularly	Manager WHS	01/07/20	30/06/21					
Annual plan completed and reported on	Manager WHS	01/07/20	30/10/20					

## 1.5.2 Key performance indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Compliance with LGW auditing tool	Manager WHS	>70%					
WHS advisory group meetings per annum	Manager WHS	3	Not held due to COVID-19				
Completion of all Quarterly Action Plans (QAPs).	Manager WHS	90%					
Completion of Hazard Inspections as outlined in QAPs.	Manager WHS	90%	Not all completed				
Completion of all Rectification Action Plan Items as outlined from their proposed completion date.	Manager WHS	90%					
Completion of WHS Training.	Manager WHS	90%					
Quarterly reports are provided on statistics for lost time Injury's and any Incident Trends.	Manager WHS	100%					
Lost time injury claims	Manager WHS	<55% of all worker's comp claims					
Reduction in injuries from the previous year.	Manager WHS	10%					
Completion of all Incident Report including investigations and implementation of any identified actions	Manager WHS	100%					

## 1.6 Engaged &amp; productive employees

## 1.6.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
All People & Culture policies and procedures reviewed, updated and communicated to staff	HR Officer	01/07/20	30/06/21	Not yet commenced				
Staff survey undertaken and results communicated to staff	HR Officer	01/02/21	30/05/21	To be undertaken in 2020/21				
Undertake staff training needs analysis and update the rolling training program	HR Officer	01/02/21	30/06/21					
Convene regular meetings of the staff Consultative Committee	CEO	01/07/20	30/06/21	Meeting held in 21 August 2020				

## 1.6.2 Key performance indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Employee turnover remains stable	HR Officer	1% reduction	Reduction of 0.9% since September 2019. 2020 Average is lowest since 2013.				
Employee newsletters per annum	Governance	4	Ongoing – first edition published in August 2020. Next edition will be published November 2020.				
Refresher training on key policies per annum	HR Officer	6					
Decrease in Council's overall leave liability	HR Officer	5%	Leave liability has increased but staff balances are compliant with the Certified Agreement				
New starters inducted	HR Officer	100%					
Monthly team meetings held	CEO	11	Monthly meetings held				
Monthly team meetings held	Director Corp & Comm Services	11	14/17 15/8 29/9				
Monthly team meetings held	Director Engineering Services	11					
Monthly team meetings held	Manager Financial Services	11	Conduct one on one with finance staff as per requirement				
Staff BBQs held	HR Officer	2	BBQ scheduled for August 2020 cancelled due to COVID-19. New date to be determined based on COVID restrictions.				
All of workforce meeting held	HR Officer	1	Planned for 2021				

## 1.7 Ensure a high level of governance, accountability &amp; compliance

## 1.7.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Provide elected members with training and professional development opportunities	CEO	01/07/20	30/06/21	LGAQ and Departmental training provided				
Maintain Council's Risk Management Register and progress risk management activities.	Governance	01/07/20	30/06/21	Governance Support Office to look into.				
Review the Corporate Plan	CEO	01/04/21	30/06/21	Complete				



Review Council policies	CEO	01/07/20	30/06/21		
Finalise the Annual Report	Governance	01/07/20	30/10/20	Commenced	
Review the Delegations Register	Governance	01/07/20	30/06/21	Completed and adopted September 2020 Ordinary Meeting.	
Undertake internal audit function	CEO	01/07/20	30/06/21		
Undertake audit committee function	CEO	01/07/20	30/06/21	Meeting held September	
Legislative compliance system implemented and utilised	Governance	01/07/20	30/06/21	Governance Support Office to look into.	
Implement all legislative changes relating to elected members	CEO	01/07/20	30/06/21	New Changes scheduled 12 October	

### 1.7.2 Key performance indicator



Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Registers of Interest and Registers of Related Parties updated	Governance	Twice annually	Will update with the new legislative changes				
Audit Committee meetings held	CEO	4	Next scheduled for October				
Fraud management plan reported on per annum	Governance	2	Adopted 11 September 2020				

## 1.8 Enhance council's asset management capability

### 1.8.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Implement an asset management improvement program	CEO	01/07/20	30/06/21	Contract awarded to Ascetic for buildings				
Develop and implement a condition assessment program for all council houses and facilities	Director Corp & Comm Services	01/07/20	30/12/20	Housing / Facilities Condition & Maintenance Program planned for commencement January 2021 Maintenance Register for Council housing in draft format. Waiting for further information from Tech staff in regard to utilising Reflect for inspection programs.				
Undertake a regional asset management improvement strategy	CEO	01/07/20	30/06/21	Regional Group Meetings held				

## 1.8.2 Key performance indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
House inspections undertaken per annum	Director Corp & Comm Services	2	4 – 7 August 2020				
Transport Services Asset Management Plan reviewed and adopted	CEO	100%					

## 2 Foundation 2: Finance



Quilpie Shire Council maintains a strong financial position. We have an obligation to ensure Council remains financially sustainable now and for future generations. We will undertake our financial management activities responsibly, in line with legislative requirements and strive to meet best practice performance.

### 2.1 Ensure our financial sustainability

#### 2.1.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Review Council's Long Term Financial Plan and Long Term Financial Forecast	Manager Financial Services	01/04/21	30/05/21					
Review long term financial sustainability ratios	Manager Financial Services	01/04/21	30/05/21					

#### 2.1.2 Key performance Indicator





Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Asset sustainability ratio	Manager Financial Services	>90%	Capital works not yet achieved- Depc'n not yet run waiting for final audit.				
Operating surplus ratio	Manager Financial Services	0 – 10%					
Net financial liabilities ratio	Manager Financial Services	<60%					

### 2.2 Ensure sound financial management & reporting

#### 2.2.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Provide accurate financial reporting to Council on a monthly basis	Manager Financial Services	01/07/20	30/06/21					
Budget reviews undertaken a minimum of three times per year	Manager Financial Services	01/07/20	30/06/21					
Asset registers are reviewed annually	Manager Financial Services	01/07/20	30/06/21					
Finalise the annual financial statements	Manager Financial Services	01/07/20	30/09/20	95% completed waiting for final audit				

## 2.2.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Creditors paid within 30 days	Manager Financial Services	100%					
Debtors in excess of 90 days	Manager Financial Services	5%	10%				
Maximum rates arrears	Manager Financial Services	5%	9%				
Finance related internal and external audit recommendations completed within defined timeframes	Manager Financial Services	90%	WIP				

### 3 Foundation 3: Natural Environment



Quilpie Shire Council has a local, regional and global responsibility to current and future generations to protect and enhance the quality of our environment. Preserving our natural environment will ensure that the unique biodiversity of the far southwest is maintained. In planning for the future, Council will lead by example in valuing, promoting and protecting the ecological values of the region and try to influence key environmental issues such as climate change, waste management and healthy waterways.

#### 3.1 Assist the rural sector to prosper through effective & sustainable pest animal & weed control

##### 3.1.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Yearly pest weed control plan prepared and completed	Director Corp & Comm Services	01/07/20	30/06/21	1. Review and meeting scheduled for November 2020				
Pest animal baiting programs undertaken	Director Corp & Comm Services	01/07/20	30/06/21	1. Commenced 16-07-2020				

##### 3.1.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Number of properties baited under Council organised programs	Director Corp & Comm Services	60	1. 51 (Aerial bait) 2 (Hand bait)				
Amount of bait meat used	Director Corp & Comm Services	20 tonne	1. 16.35T				
Number of wild dog scalps surrendered to Council	Director Corp & Comm Services	300	July – Sept : 15				
Area of weed control undertaken	Director Corp & Comm Services	1500km <sup>2</sup>	July – Sept: 121.405km <sup>2</sup>				
Exclusion fence projects completed	Director Corp & Comm Services	100%	Exclusion Fence – Program 3 (10 properties) 2020 Drought Communities Program - Extension granted Exclusion Fence – Program 4 (6 properties) Exclusion Fence – Program 5 - EOI distributed 2020 QSC funded				

#### 3.2 Actively pursue regional collaboration on pest animal & weed issues

##### 3.2.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
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Map all exclusion fencing within the Shire	Director Corp & Comm Services	01/07/20	30/06/21	Exclusion fencing marked on hard copy map Investigating interactive mapping program	
Participate in the Shire Rural Lands Officer Group	Director Corp & Comm Services	01/07/20	30/06/21	No meetings have been held due to COVID -19	

### 3.2.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Wild Dog Advisory Group Meetings held	Director Corp & Comm Services	3	0 Meetings held to date (New Chair elected May 2020)				





## 3.3 Manage our natural environment

### 3.3.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Annual report on the implementation of the Biosecurity Plan completed	Director Corp & Comm Services	01/04/21	30/06/21	To be completed April / May				
Review the Regional Waste Management Plan	CEO	01/07/20	30/06/21					
Promote the container exchange program for recycling	Governance	01/07/20	30/06/21	Advertised regularly in Community Newsletter				
Review the Stock Route Management Plan	Director Corp & Comm Services	01/04/21	30/06/21	The LGAQ on behalf of councils provided a submission to the draft Qld Stock Route Network Strategy on 19 May 2020 reflecting member feedback provided to the LGAQ. Since then, the LGAQ met with the Department of Natural Resources, Mines and Energy to work through outstanding issues and comments identified in the submission. We keenly await the release of the strategy. In the meantime, the LGAQ has been working with officers from a number of councils to develop a template Stock Route Management Plan to support councils and to facilitate greater consistency across local government boundaries.				
Implement an education program for use of landfill sites	Governance	01/07/20	30/06/21					

### 3.3.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
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Annual Environmental Return completed	Director Engineering Services	100%			
100% of non-conformance issues with licensing provisions for landfill are resolved by 31/12/21	Director Engineering Services	100%			
Common musters undertaken	Director Corp & Comm Services	2	1.	Quilpie: 5 & 6 June 2020 Adavale: 17 July 2020	
Articles in community newsletter on the environment and compliance	Governance	8			

## 4 Foundation 4: Built Environment



Well planned, effectively staged and delivered infrastructure is critical to support growth and to ensure transport and communications are effective and efficient. When providing infrastructure, it is critical that it is designed, operated and maintained to minimise lifecycle costs. Infrastructure should assist our communities by providing a “liveable” and safe environment. In challenging economic times, successful key partnerships and a range of funding options will be critical.

### 4.1 Increased emphasis & funding for maintenance & renewal of infrastructure

#### 4.1.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Housing and facility inspections undertaken and report compiled	Director Corp & Comm Services	01/02/21	30/04/21	Housing Inspections – 4/5/7 August 2020 Facility Inspections – Nil to date				
Annual road maintenance program prepared	Director Engineering Services	01/07/20	30/08/20					
Ten year reseal program developed	Director Engineering Services	01/07/20	30/06/21					
Ten year renewal program developed for major asset classes	CEO	01/07/20	30/06/21	All asset classes currently being reviewed				

#### 4.1.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
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### 4.2 Achieve a high level of delivery for the annual capital works program

#### 4.2.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Progress of the capital works program to be closely monitored and reported on	CEO	01/07/20	30/06/21	Monthly reports issued				
Consultation across departments to be undertaken effectively	Director Corp & Comm Services Director Engineering Services	01/07/20	30/06/21					



#### 4.2.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Capital and major operating projects within area of responsibility completed on time and within budget	CEO	90%	Projects are in line with timeframes.				
Capital and major operating projects within area of responsibility completed on time and within budget	Director Corp & Comm Services	90%					
Capital and major operating projects within area of responsibility completed on time and within budget	Director Engineering Services	95%					

#### 4.3 Identify strategic local road upgrades

##### 4.3.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Implement relevant aspects of the SWRRTG Strategic Plan	Director Engineering Services	01/07/20	30/06/21					
Completion of all road programs funded by R2R, TIDS and TMR	Director Engineering Services	01/07/20	30/06/21					
Prepare funding submissions under the TIDS program for priority road projects and for Roads to Recovery Program	Director Engineering Services	01/07/20	30/06/21					

##### 4.3.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
TIDS, R2R, RMPC and RPC claims made within required timeframes	Director Engineering Services	100%					
Quality Assurance program maintained	Director Engineering Services	100%					
SWRRTG Technical Committee meetings attended	Director Engineering Services	5					

#### 4.4 Sustainable planning & development & compliance

##### 4.4.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
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Conduct a public awareness campaign for building approvals and compliance	Governance	01/07/20	30/06/21		
Maintain the Quilpie aerodrome ensuring audits are undertaken and all audit issues are actioned	Director Engineering Services	01/07/20	30/06/21		
EHO inspections undertaken bi-annually	CEO	01/07/20	30/06/21	EHO in Quilpie week commencing 21/09/2020	
Maintain / collect information required to meet Council's obligations regarding Environmentally Relevant Activities and associated annuals returns / reporting	Director Engineering Services	01/07/20	30/06/21		

#### 4.4.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Annual Building Return completed	CEO	100%	Completed Annually				
Enforcement of swimming pool legislation	WHS	100%					
Development applications processed within statutory timeframes	CEO	100%	One outstanding report at October Meeting				
Articles in community newsletter about community compliance with legislated requirements	Governance	5					
2 x Airport management committee meeting held	Director Engineering Services	2					
Airport inspections completed and remedial actions completed within required timeframes	Director Engineering Services	100%					
Number of food premises that are non-compliant	BEPO	0					
Compliance with the customer service standards for urban water supplies	Director Engineering Services	90%					
Amend DWQMP once new artesian bore is connected to reticulation	Director Engineering Services						

#### 4.5 Look to the future for sustainable solutions

##### 4.5.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Complete Solar Installation at Quilpie Depot	Director Engineering Services	01/07/20	30/06/21					

Investigate the feasibility and options in relation to an extended Wi-Fi service	CEO	01/07/20	30/06/21	Meeting held with Telstra and NBN feasibility study requested	
Pursue the proposal for the national energy grid to connect SE Qld to SA through the region	CEO	01/07/20	30/06/21	Pursued when opportunities arrive	
Investigate opportunities to improve digital connectivity across the Shire	CEO	01/07/20	30/06/21	Feasibility Study currently being investigated	

#### 4.5.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
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## 5 Foundation 5: Economy



Our quality of life is dependent on a strong economic base. This economic base can only be sustained and grown by sustaining traditional businesses, supporting existing businesses and encouraging new businesses. To do this we must work together as a community to identify, promote and activate new initiatives whilst protecting those lifestyle and community traits that we value.

### 5.1 Work with landholders to enhance primary production

#### 5.1.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Facilitate on-farm training and information sessions	Director Corp & Comm Services	01/07/20	30/06/21	Cheepie Trapping School – 27 <sup>th</sup> August 2020 Thargomindah Trapping School – 28 <sup>th</sup> August 2020				
Investigate possible funding options to increase the take-up of exclusion fencing	Director Corp & Comm Services	01/07/20	30/06/21	EOI sent to landholders to gauge interest in future funding opportunities. Will allow Council to have data ready.				

#### 5.1.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
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### 5.2 Enhance the capabilities of local businesses & employment

#### 5.2.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Prepare a business case for the “Wellspring” project	CEO	01/07/20	30/12/20	Acting CEO has had dialogue with the business case producer to ensure focus				
Proactively engage with industry stakeholders, key institutions, SWRED, and government	CEO	01/07/20	30/06/21	Ongoing				
Run a social media training campaign for local businesses	Manager Tourism & Economic Dev.	01/07/20	30/06/21	Planning for early 2021				
Facilitate access to information from Government for Small Business	Manager Tourism & Economic Dev.	01/07/20	30/06/21	Planning to implement in November				
Undertake a Buy Local campaign	Governance	01/10/20	31/01/21	Will commence end of October early November 2020				

### 5.2.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Business Development Group meetings	CEO	3	Business Breakfast held 9/09/2020 next November 2020				

## 5.3 Enhance the focus on tourism & develop key tourism & economic development projects

### 5.3.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Implement Outback Golf Masters and Bash Break on Brolga event in 2021.	Manager Tourism & Economic Dev.	01/07/20	30/06/21	This has been deferred until July 2021. Planning in process.				
Develop a Museum cultural plan of Council owned museum spaces focusing on management and increasing visitor engagement	Manager Tourism & Economic Dev.	01/07/20	30/06/21	Meeting held with Qld Museum Network to develop a plan				
Develop new ½ - 3day itineraries for Quilpie Shire	Manager Tourism & Economic Dev.	01/07/20	30/03/21	In development for release in February 2021. Some will feature in new visitors guide				
Finalise Quilpie Opal Fossicking Area concept plan	Manager Tourism & Economic Dev.	01/07/20	30/08/20	In progress with engineering, expected for plan to be finalised in October 2021 for delivery prior to March 2021				
Provide marketing support, incentives and advice for the major events in the Shire	Manager Tourism & Economic Dev.	01/07/20	30/06/21	Ongoing.				
Participate actively in Natural Sciences Loop, The Dowling Track and Qld Southern Outback initiatives	Manager Tourism & Economic Dev.	01/07/20	30/06/21	Ongoing				
Regular posts to Facebook and Instagram	Manager Tourism & Economic Dev.	01/07/20	30/06/21	Ongoing, steady and consistent increase in followers and likes				
Update ATDW for events	Manager Tourism & Economic Dev.	01/07/20	30/06/21	Ongoing. Worked with business to have 12 new Quilpie listings added.				
Maintain VIC accreditation	Manager Tourism & Economic Dev.	01/07/20	30/06/21	Ongoing, accreditation expected early 2021				

### 5.3.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Attendance at caravan / camping shows	Manager Tourism & Economic Dev.	2	Attendance expected in 2021, pending COVID				

Implementation of new itineraries for Quilpie Shire	Manager Tourism & Economic Dev.	3	Ongoing, expected from October and then early 2021.	
Increase in website hits	Manager Tourism & Economic Dev.	5%	Increase in sessions from 2338 in July to 2613 in August.	
Increase in social media following	Manager Tourism & Economic Dev.	5%	Since July, Instagram followers has increased by 10% and Facebook likes by 4.98%.	
Increase in visitor numbers to the Visitor Information Centre	Manager Tourism & Economic Dev.	5%	YTD visitor numbers are at 5718, this is a 100 over the same period in 2019.	
Increase in visitation to Hell Hole Gorge National Park	Manager Tourism & Economic Dev.	5%	There are no numbers available.	
Commence implementation of the Quilpie Shire Economic Development & Tourism Strategy	Manager Tourism & Economic Dev.	30%	In progress	
Source funding to implement the plan for the Quilpie Opal Fossicking Area	Manager Tourism & Economic Dev.	1	No progress in this area.	
Increase overall management and engagement at Museums	Manager Tourism & Economic Dev.	5%	See overall visitor numbers above.	

## 6 Foundation 6: Social



Our communities have a long and proud history. Changing times and often harsh conditions have necessitated a deep resilience. To continue to thrive, our communities need to be cohesive and strong, our people supportive and engaged, our towns attractive and liveable.

### 6.1 Enhance sporting, recreational & cultural facilities & activities

#### 6.1.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Secure RADF funding, provide annual reports and coordinate the RADF program	Director Corp & Comm Services	01/07/20	30/06/21	RADF Funding 20-21 Confirmed \$25,000				
Cultural activities / initiatives implemented and/or supported	Director Corp & Comm Services	01/07/20	30/06/21	July – Sept: 24 <sup>th</sup> September - Funny Mommies				
Collect and collate oral histories of elderly residents	Director Corp & Comm Services	01/07/20	30/06/21	Planning commenced				
Organise, host or assist in delivering the Annual Community Events Program	Director Corp & Comm Services	01/07/20	30/06/21	Most community events postponed / cancelled due to COVID-19				

#### 6.1.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Issue regular Seniors newsletters	Director Corp & Comm Services	8	1 <sup>st</sup> Newsletter currently being prepared				
Oral histories collected and collated	Director Corp & Comm Services	12	As above				
RADF acquittals completed	Director Corp & Comm Services	100%	Some 19/20 RADF Acquittals delayed due to inability to hold workshops due to COVID-19.				
RADF funds distributed	Director Corp & Comm Services	100%	RADF 20-21 Round 1 Meeting October 2020				

### 6.2 Ensure our towns are excellent places to live & work

#### 6.2.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Participate in the Community Advisory Network and the Quilpie Interagency Group	Director Corp & Comm Services	01/07/20	30/06/21	CAN Meeting: 18 August 2020 Interagency Meeting: 8 September 2020 (Cancelled)				

Provide Centrelink services	Director Corp & Comm Services	01/07/20	30/06/21	Centrelink Self Help Kiosk operational in Library	
Undertake annual clean-up in all towns including car bodies	Director Engineering Services	01/02/21	30/04/21		
Manage community grants / requests for assistance	Director Corp & Comm Services	01/07/20	30/06/21	As per applications/correspondence received and approved by Council. July – 4 August – 2 September - 1	
Complete the Brolga Street streetscape project	Director Engineering Services	01/07/20	30/03/21		
Implement and monitor the Community Health Officer role	Director Corp & Comm Services	01/07/20	30/06/21	As per signed contract agreement with Western Queensland Primary Health Network	
Provide a seniors program	Director Corp & Comm Services	01/07/20	30/06/21	As per Seniors Program Calendar Program re-commenced August 2020	

### 6.2.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
Artour shows held	Director Corp & Comm Services	2	September 2020 – Funny Mommies October 2020 – Flipside Circus				
Community events supported / organised	Director Corp & Comm Services	5	“Womens Health Week” - Breakfast				

## 6.3 Engage with our youth

### 6.3.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Implement the youth program including Youth Club, craft and Robotics Club	Director Corp & Comm Services	01/07/20	30/06/21	Youth Centre – Wednesday afternoons 3-5pm Craft / Activities – Monday afternoons (each f/night)				
Investigate the feasibility of delivering a youth holiday camp	Director Corp & Comm Services	01/07/20	30/06/21	Funding Opportunities being sought.				



Mirandas School Holidays workshop – cancelled due to COVID - 19

Support local schools, kindy and the “Activate Support Group” in developing suitable programs and activities	Director Corp & Comm Services	01/07/20	30/06/21	As opportunities arise	
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### 6.3.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
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## 6.4 Disaster management preparedness

### 6.4.1 Milestone

Action	Responsible Person	Start Date	End Date	Status	Result Q1	Result Q2	Result Q3	Result Q4
Review and update the Local Disaster Management Plan	Director Corp & Comm Services	01/07/20	30/12/20	LDMG under review by Consultant IGEM assessment undertaken in August 2020				
Implement a flood warning system	Director Engineering Services	01/10/20	30/09/20					
Complete the annual LDMG review	Director Corp & Comm Services	01/07/20	30/12/20	IGEM assessment undertaken in August 2020				

### 6.4.2 Key performance Indicator

Indicator	Responsible Person	Target	Status	Result Q1	Result Q2	Result Q3	Result Q4
LDMG meetings held	Director Corp & Comm Services	2	1. 4 <sup>th</sup> August 2020				
Disaster management exercise undertaken	Director Corp & Comm Services	1	1. 4 <sup>th</sup> August 2020 – LDCC (Local Disaster Co-ordination Centre) Set Up / SOP Discussion Exercise				

# COUNCIL MEETING TASK REGISTER 2020-2021

Meeting Date	Delegated Officer	Resolution No	Subject	Action	Comments	Status
11-Sep-20	Director Engineering		Quilpie Landfill	Investigate Scouring at the Landfill site	<i>Material was placed on top of bank to divert water.</i>	Completed
11-Sep-20	Chief Executive Officer		Exclusion Fence Cluster EOI's	Call for EOI's for exclusion fencing - note must be in a cluster for multiple properties	<i>Correspondence and email Sent with EOI form</i>	Completed
11-Sep-20	Chief Executive Officer		Exclusion Fence Map	Meet with Damien McNair to compile Exclusion Fence Map	<i>DCCS - Exclusion fences marked on hard copy of map</i>	Completed
11-Sep-20	Director Engineering		Rock Breaker	It is reported that the rock breaker for the Excavator has been left at the old Depot. It is requested that it is returned to where it belongs.	<i>has been recovered</i>	Completed
11-Sep-20	Governance Support		Website/Facebook	Please create a post for Facebook and website promoting that residents can now register to do a postal vote for the upcoming State Election or enrol or update their details.	<i>Posted on website, facebook and Community newsletter</i>	Completed
11-Sep-20	Chief Executive Officer		Sommerfield Road Signage	Contact businesses on the council sign post to advise that the sign is unsightly so could they please do something about it or Council will remove the sign		commenced
11-Sep-20	Director Engineering		New Housing	Please provide an update on the new transportable home ASAP/prior to the October Ordinary Meeting of Council	<i>inspection carried out at factory. A/CEO is doing report to Council</i>	underway
11-Sep-20	Director Corporate and Community		CEO House	Please ensure the CEO residence has been painted and has new carpet and blinds installed prior to new CEO arriving	<i>Painting is complete internally and externally. Andersons engaged to measure floor coverings. Repairs to bathroom organised.</i>	
11-Sep-20	Chief Executive Officer		62 Jabiru Street	Seek legal advice on transferring the property to Council without impacting market value		commenced
11-Sep-20	Chief Executive Officer		Old Fire Brigade	Investigate cost to demolish building and provide estimate to the October Ordinary Meeting of Council	<i>quote received</i>	commenced
11-Sep-20	Chief Executive Officer		Race Track	Follow up with Peter See re options	<i>held discussions with club president 30/09/20</i>	commenced
11-Sep-20	Governance Support		Facebook/Website	Promote ENHM Award from Trip Advisor. Get information from Stuart Mackenzie	<i>posted on Facebook website and newsletter</i>	Completed

11-Sep-20	Director Engineering		Adavale Rec Grounds	Clean up as required	<i>Supervisor and Works Coordinator planning works</i>	commenced
11-Sep-20	Director Engineering		Removal of Tourist Sign	Please organise to remove the old crazed tourist sign removed located at the intersection of the Napoleon/Quilpie-Toompine Road. The sign is located behind the direction signs for town		Completed
11-Sep-20	Karen Grimm		Council website	Please ensure the local business contact details are correct		
11-Sep-20	Chief Executive Officer		Eromanga House Location	Please investigate an indicative cost to relocate the Eromanga Council Camp from Neal Street to Burt Street	<i>under investigation</i>	
11-Sep-20	Director Corporate and Community		Condolences	Council noted the passing of Mrs Marelle Lilburne		Complete
11-Sep-20	Governance Support	1/09/2020	Confirmed Minutes	That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 14 August 2020 are taken as read and confirmed as an accurate record of proceedings.	<i>Posted on facebook and website</i>	Completed
11-Sep-20	Director Engineering	2/09/2020	Tender for Winning and Screening Gravel FD Repair Works	That Council accepts the quotations for the screening of gravel for flood damage repair works as follows:  RFQ 19 2021: APV Contracting RFQ 20 2021: APV Contracting	<i>Contract awarded. Works commenced</i>	commenced
11-Sep-20	Governance Support	3/09/2020	T01 20-21 Flood Damage Package A	That Council awards tender RFT T01 20-21 Package A 2020 Flood Restoration Works (Tobermory Road (11), Ingeberry Road (12) and Muliana Road) to SL & SA Travers for a total cost of \$1,634,860.77 including GST.	<i>Contract awarded. Works commenced</i>	Completed
11-Sep-20	Chief Executive Officer	5/09/2020	Request for Assistance - ENHM	That Council approve the request for assistance to the value of \$10,000 excluding GST from the Eromanga Natural History Museum for the preparation of a Landscape Masterplan for the site.	<i>approved</i>	
11-Sep-20	Governance Support	6/09/2020	Delegations Register	That pursuant to section 257 of the Local Government Act 2009, the powers referred to in the document titled "Register of Delegations – Council to CEO" are adopted in accordance with the proposed amendments as presented in Item 14.2 of the accompanying Agenda.	<i>updates on website</i>	Completed
11-Sep-20	Governance Support	7/09/2020	Application for Mining Claim No. 300291	That Council offers no objection to the Mining Claim Certificate for Mining Claim No.300291.	<i>Letter sent to Mines Dept. Quilpie</i>	Completed

11-Sep-20	HR Officer	8/09/2020	2020 Christmas Shutdown	That Council's Executive, Corporate and Community Services close for the Christmas period on Wednesday 23 December 2020 and resume on Monday 11 January 2021 and Engineering Services close for the Christmas period from Friday 18 December 2020 and resume on Monday 04 January 2021.	Memo sent to all Staff 15/09/20	Complete
11-Sep-20	Chief Executive Officer	9/09/2020	Naming of Road, Cheepie	That Council does not agree to rename part or all of the Cheepie Access Road to Jenkins Road.	Correspondence sent	Completed
11-Sep-20	Chief Executive Officer	10/09/2020	Tender T04 20 21 Buildings & Structures Condition Assessment	That Council accepts the tender under T04 20 21 Buildings and Structures Condition Assessment from Assetic for a total price of \$75,900.00 excluding GST.	Corresspondence Sent	Completed
11-Sep-20	Chief Executive Officer	11/09/2020	Transport Services Asset Management Plan	That Council adopt the updated Transport Services Asset Management Plan as presented in Item 14.7 of the accompanying Agenda.		completed
11-Sep-20	Governance Support	12/09/2020	Review of Various Policies	That Council review the following policies and note that no changes are necessary: 1. F.07 Fraud and Corruption Control Policy 2. F.09 Private Works Policy 3. F.12 Related Parties Disclosure Policy 4. G.12 Personal Information Privacy Policy 5. G.13 Website & Social Media Policy 6. G.14 Student Cadetship Policy 7. G.15 Community Engagement Policy		Completed
11-Sep-20	Chief Executive Officer	15/09/2020	Offer to purchase House & Land	That Council agrees to negotiate the offer to purchase the house and land package; and  That Council apply for Ministerial Exemption under Chapter 6, Part 3, Division 4, Section 236 (1) (f) of the Local Government Regulation 2012 for the sale of the property.	Updated on wesbite Correspondence has been sent to Minister Hinchliffe for exemption	
11-Sep-20	Chief Executive Officer	16/09/2020	Exclusion Fence Subsidy # 4	That Council approve the following applications under the Exclusion Fence Subsidy Scheme (#4):		
				Property	Length	Subsidy Amount
				Maybe (southern and eastern boundaries)	24.2	\$60,500
				Nickavilla (eastern boundary)	18	\$45,000
				Moondilla	8	\$20,000
				Milroy / Arawee	22.7	\$56,750
				Congie	27	\$67,500
				Regleigh (option 2)	11.5	\$28,750

				111.4	\$278,500
11-Sep-20	Governance Support	17/09/2020	T07 20 21 Flood Damage Repair Works Package B	That Council award Tender RFT T07 20-21 Package B 2020 Flood Restoration Works (Big Creek, Duck Creek, Wareo and Boran Roads) to APV Contracting for a total cost of \$1,586,620.65 including GST.	Corresepondence Sent Completed
11-Sep-20	Governance Support	18/09/2020	T08 20 21 Flood Damage Repair Works Package C	That Council award Tender RFT T08 20-21 Package C 2020 Flood Restoration Works (Napoleon and Old Charleville Roads) to Adavale Plant Hire for a total cost of \$1,214,711.60 including GST.	Correspondence sent Completed
11-Sep-20	Governance Support	19/09/2020	T09 20 21 Flood Damage Repair Works Package D	That Council award Tender RFT T09 20-21 Package D 2020 Flood Restoration Works (Coonaberry Creek and Belombre Roads) to APV Contracting for a total cost of \$328,499.69 including GST; and  That Council award stabilisation works to be funded by Council to APV Contracting for a total cost of \$32,100.00 including GST.	Correspondence Sent Completed
11-Sep-20	Director Corporate and Co	20/09/2020	Request for Assistance - Quilpie Motorcyclist Assoc	That Council approves the request received from the Quilpie Motorcyclist Association for financial and in-kind assistance as detailed below for their annual motor sports event to be held on 26 & 27 September 2020:  Financial Assistance: \$2,500 In-Kind Assistance: · Up to 20 wheelie bins including a rubbish run Saturday afternoon · Supply of Tents only · 100 Chairs · Large generator · Witches hats	Application Successful Letter sent 16/09/20 Doc's forwarded to Finance for payment. Service requests sent to relevent people for in-kind support IX 200873 & 200875
11-Sep-20	Governance Support	21/09/2020	T10 20 21 Flood Damage Repair Works Package E	That Council award Tender RFT T10 20-21 Package E 2020 Flood Restoration Works (Congie, Cooma, Corowa, Raymore and Telephone Bore Roads) to SL and SA Travers for a total cost of \$1,213,402.89 including GST.	Corresspondence Sent Completed

11-Sep-20	Rates Officer/DES	22/09/2020	Naming of Road	That Council undertake all necessary processes to officially amend the spelling of the Road from 'Ambathella Road' to 'Ambathala Road' for the purpose of maintaining consistency with the Ambathala Creek and property.	Letter sent to Applicant by acting CEO	Commenced
11-Sep-20	Chief Executive Officer	23/09/2020	Inland Qld Road Action Project (IQRAP)	That Council does not contribute to the funding requested from North Queensland Regional Development Association (NQRDA) as the Secretary of Inland Queensland Road Action Project.	Correspondence Sent	Completed
11-Sep-20	Chief Executive Officer	24/09/2020	South West Qld Water Group	That Council support the formation of a South West Queensland Water Group to form a regional water and sewerage alliance.		
11-Sep-20	Chief Executive Officer	25/09/2020	Warri Gate Road	That Council write a letter of support to Bulloo Shire Council for the upgrade of the Warri Gate Road	Correspondence sent to Bulloo Shire Council	Completed
11-Sep-20	Finance Officer	26/09/2020	CEO Farewell Gift	That Council purchase a painting up to the amount of \$2,500 from Lyn Barnes Art Gallery as a farewell gift to the CEO, Mr Dave Burges and his wife on behalf of the Quilpie Shire community.	<i>Paid 23-09-20</i>	<i>Completed</i>
14-Aug-20	Director Corp & Comm		Condolences	Council noted the recent passing of John (Tek) Castles and Roslyn (Tippy) Nicholson and expressed their condolences to the families.	<i>Condolence cards forwarded to families</i>	Completed
14-Aug-20	Manager Governance	1/08/2020	Confirmed Minutes	That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 10 July 2020 are taken as read and confirmed as an accurate record of proceedings.	<i>Updated on website</i>	Completed
14-Aug-20	Manager Governance	2/08/2020	Confirmed Minutes	That the minutes of the Special Meeting of Quilpie Shire Council held on Friday, 10 July 2020 are taken as read and confirmed as an accurate record of proceedings.	<i>Updated on website</i>	Completed
14-Aug-20	Director Corp & Comm	3/08/2020	Community Assistance Grant - Quilpie Sporting Clays Club Inc.	That Council ratifies the decision made by Flying Minute to approve the request for assistance received from the Quilpie Sporting Clays Club Inc. to the value of \$2,500 to assist with the cost of laying concrete lanes for Down The Line shooting and a concrete slab for the Down The Line trap-house.	<i>Letter written to Quilpie Sporting Clays Club and payment of \$2500 remitted - Doc ID: 198180</i>	Completed

14-Aug-20	Director Corp & Comm	4/08/2020	Community Assistance Grant - QLD Opal Miners Association Inc	That Council ratifies the decision made by Flying Minute to approve the request for financial assistance received from the QLD Opal Miners Association Inc. for \$2,500 toward the "Television Awareness Campaign and Promotion", with moderate overtones to help the Small Scale Miners Industry.	<i>Letter written to QLD Opal Miners Assoc. and payment of \$2500.00 remitted. Doc ID:198226</i>	Completed
14-Aug-20	Director Corp & Comm	5/08/2020	Purchase of Land - Curlew Estate	That Council ratifies the decision made by Flying Minute to approve the request for the purchase of lots 5, 6 and 42 on SP234965 in Curlew Estate for the amount of \$37,500 inclusive of GST from Brad and Melissa Moran.	<i>Verbal advice received from Brad that purchase of land would proceed. Confirmation letter complete - Doc ID: 200651</i>	Completed
14-Aug-20	Director Corp & Comm	6/08/2020	Naidoc Week School Initiative	That Council approves the request to support the 2020 Naidoc Week School Initiative with a \$450.00 contribution towards printing and distribution for students within Council's Local Government Area.	<i>Payment of \$450 remitted for NAIDOC Week Initiative. Email sent to Schools within Shire.</i>	Completed
14-Aug-20	Manager Governance	8/08/2020	Tender T08 Register of Prequalified Suppliers - Plant Hire for 2020-2022	That Council accepts the submission from Long Plain Contracting to be included on T08 Register of Prequalified Suppliers – Plant Hire for 2020-2022.	<i>Contract meeting held 23/09/20. To be invited for future works</i>	Completed
14-Aug-20	Chief Executive Officer	9/08/2020	Annual Land Valuations	That Council requests that a valuation be undertaken by the Valuer-General of all rateable land in Quilpie effective 30 June 2021.	<i>Letter sent</i>	Completed
14-Aug-20	Chief Executive Officer	10/08/2020	Adavale Bore Cooling Pond	<p>That Council receive the report and offer to pay 50% of the material costs to the approximate value of \$17,000 to rehabilitate/upgrade the cooling pond and grid subject to the following conditions:</p> <ul style="list-style-type: none"> <li>• That property beneficiaries of the scheme enter into an Agreement with Council to access water from the Council town bore; and</li> <li>• That Council has no future contribution or obligation to the scheme.</li> </ul>	<i>Letter sent. Draft agreement prepared. Waiting to hear from property owner</i>	In progress

14-Aug-20	Chief Executive Officer	11/08/2020	SWLGA Structure and Role	That Council receive and note the report prepared by Mr Greg Hoffman on behalf of the South West Local Government Association as presented in Item 14.4 of the accompanying Agenda; and that Council adopt the recommendations contained in the report including committing to an annual contribution of \$50,000 from each of the six member Council's.	<i>Letter sent to Balonne Shire Council</i>	Completed
14-Aug-20	Manager Governance	12/08/2020	Great Artesian Basic Stakeholder Advisory Committee	That Council endorse the Mayor to submit an Expression of Interest for membership of the Great Artesian Basin Stakeholder Advisory Committee.		
14-Aug-20	Chief Executive Officer	13/08/2020	Request for Automatic Gates	That Council approve the request from James Bignell to install an automatic gate on Ingeberry Road and Mulianna Road subject to conditions.	<i>Letter sent. Grid policy to be updated (refer separate task below)</i>	Completed
14-Aug-20	Director Engineering	14/08/2020	Purchase of Front End Loader & conversion of existing Front End Loader	That Council accepts the offer from Komatsu for the purchase of one WA-470_8 Wheel Loader, and modification of Council's existing Komatsu WA32OPZ-6 Loader for a total cost of \$479,950.00.	<i>letter of acceptance and purchase order have been sent</i>	In progress
14-Aug-20	Director Engineering	15/08/2020	Tender for Supply of Backhoe-Loader	That Council accepts the tender from St George Machinery Company for a 5CX, JCB All Wheel Steer Backhoe Loader for a total price of \$228,175.50 excluding GST for Tender RFT 03 2021: Purchase of one AWE Backhoe.	<i>letter of acceptance and purchase order have been sent</i>	In progress
14-Aug-20	Director Engineering	16/08/2020	Tender for Supply of Motor Grader	That Council accepts the tender from Hastings Deering for a 140 Grader, for a total price of \$319,000.00 excluding GST for Tender RFT 02 2021	<i>letter of acceptance and purchase order have been sent</i>	In progress
14-Aug-20	Director Corp & Comm	17/08/2020	Quilpie Bowls Club	That Council donate \$2,500 to the Quilpie Bowlers in support of the carnival being held on 03 and 04 October 2020.	<i>Letter written to Quilpie Bowls Club and \$2,500 remitted. Doc ID: 199475</i>	Completed
14-Aug-20	Director Corp & Comm	18/08/2020	Townsville Sunrise Rotary Club	That Council approves the request received from the Townsville Sunrise Rotary Club for financial assistance of \$2,000 towards their whole of Shire Prostate Cancer Awareness Project "Red Socks".	<i>Letter written to Townsville Sunrise Rotary Club and \$2,000 remitted. Doc ID: 199510</i>	Completed
14-Aug-20	Chief Executive Officer		Weighbridge	Further discussion to be held with interested party		In progress
14-Aug-20	Chief Executive Officer		Additional Weather Radar	Respond to BOM and request support from surrounding Shires, SWRED and RAPAD.	<i>Surrounding CEOs contacted.</i>	In progress
14-Aug-20	Chief Executive Officer		ROSI Initiative	Contact Bulloo Shire re supporting Warri Gate Road project submission	<i>Advised CEO</i>	Completed
14-Aug-20	Chief Executive Officer		Regional Connectivity Program	Undertake further investigation	<i>Workshop held 20 August.</i>	In progress



14-Aug-20 Chief Executive Officer	Knot-o-saurus Park Concept	Undertake community consultation	<i>layout pegged out on site. Landscape architect visiting 8-9 October. Shelter shed and bridge ordered</i>	In progress
14-Aug-20 Chief Executive Officer	Purchase of Fuel	Amend Procurement Policy	<i>Letter sent to Lowes Petroleum. Memo issued to relevant staff on Council's position.</i>	Completed
14-Aug-20 Chief Executive Officer	Council Housing	To be tabled at Council Workshop Thursday 20 August	<i>Workshop held 20 August. Dir Eng Serv to progress this matter</i>	In progress
14-Aug-20 Manager Governance	Principal's Forum	Send thank you letter to Genny McNair for organising		
14-Aug-20 Director Engineering	Grid Policy	Update Grid Policy as per resolution re Automatic Gates	<i>report to October General meeting</i>	In progress
14-Aug-20 Director Engineering	Congie Road	Contact Congie Property Owner	<i>email sent advising of flood damage process, likely value of works and tenders being underway</i>	Completed
14-Aug-20 Manager Governance	Community Newsletter	Include article encouraging people to contact Council if they discover washouts in roads after rain etc		
14-Aug-20 Chief Executive Officer	Eromanga Streetscape	Make sure Council consults community and place book at Café or Museum instead of Pub		
14-Aug-20 Director Corp & Comm	Use of JW Park	Contact Caravan Park to advise Tourists that JW Park is a sporting facility so children are allowed to play football there	<i>Caravan Park contacted and advised accordingly</i>	Completed
14-Aug-20 Director Engineering	Quilpie Butchery Info Sign	Install blue information sign indicating Quilpie Butchery from Brolga Street	<i>Sign has been ordered</i>	In progress
14-Aug-20 Director Engineering	Old Corer & Rotary Hoe	Look at option of hiring out	<i>can be hired out through private works</i>	Completed
14-Aug-20 Director Engineering	Trees - RTA yard	Get rid of trees in front of RTA yard	<i>works ordered to be done</i>	In progress
14-Aug-20 Chief Executive Officer	Gyrica Gardens project	Consult with residents		
14-Aug-20 Chief Executive Officer	Exploration of Mineral Resources	Organise Keith Pitt delegation		
14-Aug-20 Director Corp & Comm	Wild Dog Coordination/Project Management	Organise checklist for Cluster Heads	<i>Liaising with PLMC / WDAC Chair</i>	In progress
14-Aug-20 Chief Executive Officer	Council Housing	Look into Rhine Metal/Defence Housing model		

10-Jul-20	Manager Governance	01-07S-20	Operational Plan	That Council adopt the Operational Plan for 2020/2021 as presented in item 4.1 of the accompanying agenda	<i>Uploaded to website</i>	Completed
10-Jul-20	Chief Executive Officer	02-14-07S-20	Various - Budget	Budget adoption	<i>Noted</i>	Completed
10-Jul-20	Governance Support	1/07/2020	Confirmed Minutes	That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 12 June 2020 are taken as read and confirmed as an accurate record of proceedings.	<i>Uploaded to website</i>	Completed
10-Jul-20	Director Corp & Comm		Condolences	Council noted the recent passing of Gil Heron and Lucy Houghton and expressed their condolences to the families.	<i>Condolence cards forwarded to families</i>	Completed
10-Jul-20	Director Corp & Comm	2/07/2020	Community Assistance Grant Application – Quilpie Sport & Recreation Inc.	That Council approve the request received from Quilpie Sport & Recreation Inc. for \$2,000 to assist five (5) community members to undertake a Certificate III in Fitness Education through Fit Education	<i>Correspondence forwarded Doc ID: 198116</i>	Completed
10-Jul-20	Manager Governance	4/07/2020	Tender T07 1920 Register of Pre-Qualified Suppliers – Contractors for 2020-2022	That Council accepts the submission from Springall's Mechanical to be included on T07 Register of Prequalified Suppliers – Contractors for 2020-2022.		Completed
10-Jul-20	Director Engineering	5/07/2020	Request for Grid	That Council approve the request from Sandy Mackenzie for a grid on Mt Howitt Road	<i>work is complete</i>	Completed
10-Jul-20	Governance Support	6/07/2020	LGAQ Annual Conference	Council authorise all elected members to attend the 2020 LGAQ Annual Conference		Not commenced
10-Jul-20	Governance Support	7/07/2020	Western Qld Alliance Forum	Council authorise Councillor Mackenzie and Councillor Hewson to attend the 2020 inaugural Western Alliance of Councils assembly in Longreach.	<i>Accommodation and Registration Booked</i>	Completed
10-Jul-20	Manager Governance	8/07/2020	Call for Motions LGAQ	That Council submit the following motions to the LGAQ Annual Conference:- Issues associated with the over regulation of the 'Pristine Rivers' legislation and in particular the Lake Eyre Basin catchment; - Call on State and Federal Governments to coordinate and commit additional funding to seriously address the digital connectivity issues across the State and in particular regional and rural Queensland; and- To call on the State Government to expedite the exploration and development of the mineral resources in south west Queensland	<i>Submitted</i>	Completed

10-Jul-20	Manager Governance	9/07/2020	Quilpie Wellspring	That in accordance with section 235 (a) of the Local Government Regulation 2012, Council resolves that it is satisfied that there is only 1 supplier who is reasonably available to undertake the business case for the Quilpie Wellspring project, namely Vital Places, due to their extensive and prolonged involvement in the project and the intellectual knowledge gained throughout such involvement	<i>Does this need to be recorded for annual report next year?</i> <i>CEO: no</i>	Completed
10-Jul-20	Chief Executive Officer	10/07/2020	Quilpie Wellspring	That Council authorise the Chief Executive Officer to finalise the proposal from Vital Places for the business case for the Quilpie Wellspring project and accept the final proposal for an amount up to \$236,500 plus GST plus travel and accommodation	<i>Project plan amended and Vital Places commissioned</i>	Completed
10-Jul-20	Manager Governance	11/07/2020	Delegations Register	That pursuant to section 257 of the Local Government Act 2009, the powers referred to in the document titled "Register of Delegations – Council to CEO" are adopted in accordance with the proposed amendments presented in item 14.7 of the accompanying agenda.	<i>Updates into master register commenced</i>	In progress
10-Jul-20	Manager Finance	15/07/2020	Various Rates Issues	That Council write off the following interest charges: Rates Assessment Number 00886-00270-000 - \$291.93 (as adjusted by date of actioning)	<i>Actioned by Alisha</i>	Completed
10-Jul-20	Manager Finance	16/07/2020	Various Rates Issues	That Council write off the following mining lease rates: 01190-00000-000 (\$809.03), 00764-42000-000 (\$1,440.26) and 0764-41700-000 (\$2,062.05)	<i>Actioned by Alisha</i>	In progress
10-Jul-20	Manager Finance	17/07/2020	Various Rates Issues	That Council approve a system write off of \$10.00 per assessment for outstanding minor interest charges where no other rates are outstanding	<i>Actioned by Alisha</i>	Completed
10-Jul-20	Chief Executive Officer	18/07/2020	Bank Holiday 2021	That Council nominate the Friday before the Quilpie Show as a 2021 bank holiday for the 2021 Quilpie Show	<i>Cr Hewson to confirm the 2021 date.</i> <i>Form lodged online</i>	Completed
10-Jul-20	Director Corp & Comm	19/07/2020	Quilpie Golf Club Community Assistance Application	That Council approve the request for financial assistance received from the Quilpie Golf Club for \$2,500 toward prizes for their Annual Open Weekend	<i>Correspondence forwarded</i> <i>Doc ID: 198112</i>	Completed

10-Jul-20	Chief Executive Officer	20/07/2020	Queensland Small Mining Council	That Council support the Queensland Small Mining Council in relation to their concerns regarding the Lake Eyre Basin Management Plan and its impacts on the industry	<i>Emailed Kev Phillips 14/07/20</i>	In progress
10-Jul-20	Chief Executive Officer	21/07/2020	Assistance for Isolated Children Funding	That Council write to the Federal Education Minister regarding raising the Assistance for Isolated Children's Scheme funding	<i>Done</i>	Completed
10-Jul-20	Chief Executive Officer	22/07/2020	Standard of Road Mapping	That Council write to Queensland mapping authorities to update the accuracy of all shire roads, especially in relation to sealed roads		Not commenced
10-Jul-20	Manager Tourism		Adavale Hotel	Please ensure visitors are aware the Adavale Hotel is currently closed	<i>Staff have been made aware and sharing with visitors. Signage in VIC also</i>	Completed
10-Jul-20	Chief Executive Officer		John Waugh Park	Dave to follow up status of grass at John Waugh Park	<i>Discussed with Peter See 14/07/20</i>	Completed
10-Jul-20	Director Engineering		Traffic Counters	The traffic counter on Sommerfield Road is broken	<i>this has been completed</i>	Completed
10-Jul-20	Manager Tourism		Outback Golf Masters	Has a southern 'region' outback golf masters promotion been done by the organisers like the northern 'region'? If not, please follow up	<i>Continued communication with organisers about promotion of the event and consistency for 2021.</i>	Completed
10-Jul-20	Chief Executive Officer		Fees and Charges	Kennel fees \$300 not \$400	<i>Noted. Document amended and distributed to all staff</i>	Completed
10-Jul-20	Chief Executive Officer		Signage - van park and the lake	Let operators know they can put up a sign advertising their product where people tend to camp near the river	<i>Operators and VIC advised</i>	Completed
10-Jul-20	Chief Executive Officer		Sommerfield Road property access	Dave to send out letters inviting interest in participating in driveway access rectification along Sommerfield Road		Completed
10-Jul-20	Chief Executive Officer		PUMA	Dust compression is needed at Puma like at Lowes. Follow up original DA	<i>DA found. Letter sent</i>	In progress
10-Jul-20	Director Corp & Comm		Dog Scalps	Please graph monthly dog scalps received so Council can see numbers / trends. Historical for last 2 years	<i>Graph in PLMC Status Report - August</i>	Completed

10-Jul-20	Director Corp & Comm	Boarding School Bus Travel	Please follow this up and advise status.	<i>Toni enquiring again with bus companies. Last contact with them they were not really interested due to complexity of different start / finish times and cost would be excessive. Deemed unviable</i>	Completed
10-Jul-20	Chief Executive Officer	Land sales	Dave to speak with auctioneer re way to progress land sales and take report to August meeting	<i>Emailed GDL. Auction organised</i>	In progress
10-Jul-20	Chief Executive Officer	Demolished house	Dave to speak with owner of house recently demolished to discuss land	<i>Aspoke to Crystal. Council needs to notify the property owner.</i>	In progress
10-Jul-20	Manager Finance	Rubbish Collection	Please undertake an audit on who is paying for extra bins and provide to DES to monitor accuracy and then tidy up rates accordingly	Lists given to Peter See. Final audit report . Fial audit submitted by LalirraL dd5-8-20	Completed
10-Jul-20	Chief Executive Officer	Shire entry signage	Need new signs at each entry to the shire (can we have town names on the entry signs)	<i>Eromanga signage being investigated. Requires workshop</i>	In progress
10-Jul-20	Director Corp & Comm	Staff Housing	Please issue email / memo to people in staff housing to remind them to maintain their footpaths		Completed
10-Jul-20	Director Engineering	St Finbarr's	report that the opal altar sign has fallen over near the church fence and needs reinstalling	<i>sign has been re-erected</i>	Completed
10-Jul-20	Chief Executive Officer	Tendering Discrepancies	Dave to speak with Peter and Cameron	<i>Actioned</i>	Completed
10-Jul-20	Director Engineering	Naming of Road (late correspondence)	Will not name road	<i>Applicant has been advised</i>	Completed
10-Jul-20	Chief Executive Officer	Councillor Training	Roger and Lyn interested in finance training.		Not commenced
10-Jul-20	Chief Executive Officer	Tourism Vehicle	Cr Hewson requires tourism vehicle to travel to Longreach for the WQAC assembly	<i>Organised</i>	Completed
12-Jun-20	Director Engineering	7/06/2020 Tenders for Installation of Solar Panels at Quilpie Depot	That Council receive the report and that Council award the Tender to K and K Electrical for a total of \$67,653.46 excluding GST.	<i>Panels installed</i>	In progress
12-Jun-20	Manager Tourism	15/05/2020 Quilpie Shire Council Economic Development and Tourism Strategy Report	That Council adopt Outback Horizon 2024: Quilpie Shire Economic Development and Tourism Strategy – A roadmap for promoting prosperity as presented in Item 14.7 of the accompanying Agenda.	<i>Posted on website (GOV)</i>	Completed

12-Jun-20	Chief Executive Officer	31/06/20	WiFi Proposal	That the report be received and that Council: - Further investigate a WiFi proposal; and - Investigate funding options for the project.	Discussions being held with NBN and others.	In progress						
12-Jun-20	Director Engineering	32/06/20	Request for Quotation 2020 Flood Damage Works Keeroongooloo Rd and Ray Rd	That Council receive the report and the award the Flood Damage works as follows: 1. Keeroongooloo Road (SR71) to SC & KG Bowen for a total of \$167,266.66 excluding GST; and 2. Ray Road (SR30) to APV Contracting for a total of \$337,570.65 excluding GST.	all works completed	Completed						
12-Jun-20	Chief Executive Officer	35/06/20	Quilpie Town Common	That Council Commence negotiations with affected property owners to have personal plant and Equipment removed from the Town Common	Trying to get traction with Eromanga common first	In progress						
12-Jun-20	Director Engineering		Plaque for New Bore	Plaque for New Bore displaying date, depth and information re layers and materials	Planning and data gathering underway	In progress						
12-Jun-20	Governance Support		Memento for Bore Drilling Company	Send Poem or letter of thanks to Drilling Company for them to hang in their office.	Prepared - waiting to get frame	In progress						
12-Jun-20	Director Engineering		Footpath Master Plan	Add a Stage 4 for access access to the future Aquatic centre via Boonkai Street between Buln Buln to Chipu Sts.	Master plan has been amended and issued	Completed						
12-Jun-20	Chief Executive Officer		Gilby and Tonkin	Write Letter	Site tidied up	In progress						
12-Jun-20	Chief Executive Officer		Private Water Agreement - Lake	Investigate		Not commenced						
12-Jun-20	Manager Tourism		Q100 Books	Give a box to the Brick which can be provided to patrons free of charge. Hand out complimentary Q100 books to visitors of the VIC.	Boxes delivered to brick and staff handing out Quilpie book	Completed						
12-Jun-20	Manager Finance		Congie Road	Councillors queried how much money has been put into Congie Road over the years?	<div>QUILPIE SHIRE COUNCIL</div> <table><thead><tr><th>Job/Item</th><th>Description</th><th>Previous Year Expenditure \$</th></tr></thead><tbody><tr><td>2020-2021</td><td>2012TH Congie Rd</td><td>202000 11</td></tr></tbody></table>	Job/Item	Description	Previous Year Expenditure \$	2020-2021	2012TH Congie Rd	202000 11	Completed
Job/Item	Description	Previous Year Expenditure \$										
2020-2021	2012TH Congie Rd	202000 11										

12-Jun-20 Chief Executive Officer

Road Strategy - Future Upgrades

Councillors require assessment to be able to identify future priorities

3362-1658	2016FD Congie Rd	206898.11
3362-1658-0001	Contract Supervision	17089.33
3362-1658-1100	Site Establishment	5869.87
3362-1658-1201	Provision for Traffic	1887.63
3362-1658-2443	Repair Stone Pitching	24029.47
3362-1658-3002	Reshape Table Drains	3980.00
3362-1658-3201	Road Excavation	7750.00
3362-1658-3502	Backfill with select fill	6060.32
3362-1658-4008	Scarify & Recompact	46358.27
3362-1658-4009	Gravel Resheet	91874.02
Grand Totals :		206898.11
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3362-1658-3201	Road Excavation	7750.00
3362-1658-3502	Backfill with select fill	6060.32
3362-1658-4008	Scarify & Recompact	46358.27
3362-1658-4009	Gravel Resheet	91874.02
Grand Totals :		206898.11
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12-Jun-20 Chief Executive Officer

Next Round of Pavers

Chase up Progress and Location

Not commenced

12-Jun-20 Chief Executive Officer

QSC Land - Landmark

Investigate if Landmark pay to use the shed that they store hay in and what happens if someone is hurt on QSC land that Landmark use?

*Land in question previously belonged to QR who used the shed for their purposes. Landmark made use of the shed when it was vacated. Council has never charged for use of the shed while they have owned the land.*

In progress

15-May-20 Director Engineering

02S-05-20

2020 Flood Damage Repair Works

That Council receive the report and that Council award the works as follows:

- Hell Hole Gorge Road (88) to Adavale Plant Hire for a total of \$ 99,870.00 incl GST
- Pinkenetta Road (36) to SC & KG Bowen for a total of \$198,306.00 incl GST
- Gooyea Road (65) to Adavale Plant Hire for a total of \$191,785.50 incl GST

*Unsuccessful and successful tenders advised. Orders Placed. Works have commenced. Works essentially completed*

Completed

08-May-20 Manager Finance

14/05/2020

Rates Recovery Action and Allowance of Discount

That Council not write off interest accrued from the day after rates were due (01 April 2020) and that Council not allow discount of \$16.05 on assessment 0042-20000-000.

*Alisha will actioned and advise me if applied*

In progress

08-May-20 Governance Support

Adavale Red Road

Promote good condition of the Adavale Red Road to Residents

*Mention in June and July Community news*

In progress

08-May-20 Chief Executive Officer

Adavale Issues

Follow up issues raised to Lyn on her visit

*Also, do we have troughs on the town common?*

Not commenced

08-May-20	Director Engineering	Mt Margaret Road & Wallyah Road	Need attention (Mt Margaret Road at the end of the bitumen)	<i>Inspections to be carried out Works to be done on Mt Margaret by 30 October 2020</i>	In progress
17-Apr-20	Director Engineering	5/04/2020 Tender Q48 19-20 supply and delivery of one 2020 light truck with	That Council receive the report and that council award tender Q48 19-20 supply and delivery of one 2020 light truck with trade to Black Truck and Ag for a total of cost of \$97,680.00 including GST and accept the trade in offer of \$13,250.00 including GST	<i>truck delivered</i>	Completed
17-Apr-20	Director Engineering	Mt Howitt Road	One of the creek channels of Mt Howitt Road on the approach to Plevna needs attention	<i>Flood Damage repair works are complete</i>	Completed
17-Apr-20	Chief Executive Officer	12/04/2020 Streetscape Project	That Council further investigate the options for the two (2) proposed shaded seating areas as identified in the Quilpie Streetscape Master Plan.	<i>Suggestion: curved roof structures like VIC and continue with iron style (Brian Rutledge) with mosaic table runner down the middle. TMR will not approve shade structures in the median strip. Report went to July meeting</i>	Completed
17-Apr-20	Governance Support	Unemployment Figures	Ascertain exactly what encompasses who is included in the unemployment figures		Completed
17-Apr-20	Manager Tourism	19/04/2020 Virtual Reality Experience project	That Council support the proposed virtual reality project storyline as presented in item 14.10 of the accompanying agenda.	<i>A creative director has been engaged, expect next update in July 2020. Old railway loading ramp has been removed Design of projection screen underway</i>	In progress
17-Apr-20	Chief Executive Officer	Eromanga Masterplan	Oversight - missed the Chinese Gardens	<i>To be further considered in next revision</i>	Completed



17-Apr-20	Chief Executive Officer	33-04-20	Communications Issues	That the correspondence from Mr Corey Richards in relation to communication issues in the Eromanga area be received.  Do audit of the shire of internet access – ADSL / Broadband Carrier Cost	<i>Corey Richards advised.</i>	In progress
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17-Apr-20	Human Resources	36-4-20	Employment Contract - Request for Renewal	That Council accept the request from the Chief Executive Officer for a renewal of contract for a further three (3) years commencing from October 2020.		In progress
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17-Apr-20	Manager Finance		Contractor Payments	Compile contractor payments made 2018-2019 and 2019-2020 to date.	<i>Refer ID 194445 to be updated until closing of financial year 30-06-20. Contractor payment was submitted by Hannah to Dave dated 01-07-20</i>	Completed
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17-Apr-20	Director Engineering		Loading Ramp	Is the loading ramp at Eromanga damaged (near wash down bay)	<i>Has been inspected. Will be repaired when concrete crew is available but may be November 2020</i>	In progress
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13-Mar-20	Director Engineering		Gumbardo Creek	No Depth gauge on Quilpie Side of creek	<i>has been completed</i>	Completed
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13-Mar-20	Director Engineering		Blackwater Creek	Floodmarkers have washed away	<i>has been inspected; to be repaired</i>	In progress
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13-Mar-20	Director Engineering		Winbin Creek	Need to look at a truck turning area so trucks can turn around if flooded	<i>inspected; to be carried out when a Council grader becomes available</i>	In progress
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13-Mar-20	Director Engineering		Creeks	Need some creek name signage (especially main roads).		Not commenced
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13-May-20	Director Engineering		Napolean Road	Directional signage for alternate Toompine Flood Route	<i>Yellow guide posts have been erected every 5 km to reinforce the route. Signs have been erected. Works complete</i>	Completed
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21-Feb-20	Director Engineering	Road Conditions	Coonaberry Creek & Mt Howitt Roads are breaking up quite badly.	<i>Flood damage works Mt Howitt complete 21/08/20 Coonaberry Creek Road awaiting flood damage repairs but is safe.</i>	Completed
21-Feb-20	Director Engineering	6/02/2020 T05 1920 Quilpie Town New Bore Construction and Decommissioning of the Old Bore	That Council accepts the offer under T05 1920 from Waterdrill Australia Pty Ltd for the amount of \$478,280 including GST for the construction of a new town bore and the decommissioning of Quilpie town bore 1 (RN390).	<i>Contract bore works are essentially completed. Council staff have installed headworks and connection</i>	Completed
21-Feb-20	Manager Tourism	21/02/2020 Caravan and Camping Policy	That Council review policy C.03 Caravan and Camping Policy with no changes identified and that Council undertake some data collection in relation to camping practices across the shire	<i>Survey the campers and why they camp on the river – if they couldn't what would they do?</i>	In progress
21-Feb-20	Manager Tourism	27/02/2020 The Big Opal	That Council investigate the concept of developing a “Big Opal” attraction.	<i>This has been included as a priority in the ED &amp; T Strategy</i>	Completed
21-Feb-20	Chief Executive Officer	Quilpie Shire Show Holiday 2021	On behalf of the Quilpie and District Show Society, Cr Hewson requested that consideration be given to take the annual show holiday in 2021 on the Friday before the show instead of Melbourne Cup Day in order to allow and extended program of events	<i>Show holiday appointed at July Ordinary Meeting</i>	Completed
21-Feb-20	Chief Executive Officer	Bulloo Park	New garden bed at end of lawn on the northern and western side. Put a break in so vehicles can access eg during show. Dave to inspect	<i>Access will be provided through awning area if required</i>	Completed
21-Feb-20	Chief Executive Officer	ENHM	Main entrance door and the ENHM needs attention. Could we put some shade cloth or something up to block the new construction site?	<i>Emailed relevant staff to address. New door has been ordered and will be installed when received.</i>	In progress
14-Jan-20	Governance Support	Recycling	Promote the importance of recycling more and the container exchange program	<i>Including in Newsletter</i>	In progress
13-Dec-19	Governance Support	Local Truck Drivers	A thankyou to local truck drivers for driving responsibly through town to go in community newsletter		Not commenced
13-Dec-19	Governance Support	Dangerous Roads	Email to truck companies asking them to spread the work about reporting dangerous incidents on the roads		Not commenced

13-Dec-19	Director Engineering	4/12/2019	Quilpie Sewage Treatment Plan Process and Capacity Review	That Council receive the report and begin methodically monitoring the inflow volumes and the pH of the sewage entering the plant.	<i>Gauges to be installed in October 2020.. Specialist contractor inspected 23/09/20 with a view to producing grant briefing document</i>	In progress
13-Dec-19	Director Engineering		Grid Maintenance	The Grid in between nyngarie & Pinkinella needs cleaning out	<i>Staff tasked to inspect and carry out works if required</i>	In progress
13-Dec-19	Director Corp & Comm		Gyrice Gardens	Reflective heat paint for roof?	<i>Enquiries being made in regard to cost and effectiveness. Advice received was minimal difference between heat reflective paint / normal light coloured paint. Application cost higher for reflective paint.</i>	Completed
13-Dec-19	Director Engineering		Meads Footpath	The footpath under the awning is very slippery when wet - please treat with non-slip treatment ( Also Paulsens )	<i>non slip paint has been sourced. To be done after hours</i>	In progress
13-Dec-19	Chief Executive Officer		Signage	Please include full review of all signage in budget - signs on halls etc, entrance to Shire and Town Signs, where is Quilpie new pool sign at?	<i>provision made for some signage in 2020/21 budget. Lisa requested to follow up new pool sign</i>	Completed

15-Nov-19 Manager Finance	6/11/2019 Outstanding Debtor Invoices	<p>That Council commence legal action for the recovery of outstanding debtor accounts as follows:</p> <p>Invoice Number - Date of Invoice - Description - Amount Outstanding</p> <p>110965 - 26/02/2019 - Baiting Program Nov/Dec 2018 - <u>\$1,017.62</u></p> <p>110946 - 26/02/2019 - Baiting Program Nov/Dec 2018 - <u>\$740.00</u></p>	<p><i>Give instruction to Frank Jongkind of Charleville for Debt Recovery services</i></p> <p><i>#110965, \$1017.62 collected/remitted 4/2/20.</i></p> <p><i>#110946 \$740 not succesful - response as per letter dd 16-07-20 final letter from the solicitor dd 16-07-20 they will close the file due to non response to their advice dd 25-03-20. This is the start of COVID -19</i></p>	Completed
15-Nov-19 Governance Support	21/11/2019 Roads to Recovery (R12) Funding Program	That Council write a letter to Deputy Prime Minister Hon. Michael McCormack MP thanking the Federal Government for the Roads to Recovery Funding Program and provide a brief summary on how Council is utilizing the funds. The Hon. David Littleproud MP will also be provided with a copy of the letter.		Not commenced
15-Nov-19 Governance Support	Road Incident Reports	Council queried the quantity of Road Incident Reports that have been received. It was suggested that Truck Drivers are provided with hard copy forms to keep in their trucks.		Not commenced
15-Nov-19 Director Corp & Comm	Quilpie Shire Hall Sign	Council enquired about an entrance sign for the Quilpie Shire hall	<i>Design completed. Signs ordered - awaiting delivery</i>	Completed

15-Nov-19	Director Engineering		Bulloo Park Race Track	Council has been requested to prepare the race track well in advance of the races in 2020, not a week or so prior.	<i>Various discussions held but not yet resolved. Works Coordinator inspected possible plant in St George which is to be trialed</i>	In progress
15-Nov-19	Director Corp & Comm		Quilpie Pool Entrance gates	The Pool Lessee has requested that Council investigate installing secondary entrance gates at the top of the entrance ramp for safety purposes.	<i>Enquiring of safety issues that may be associated with a gate at the top of the ramp in case of emergency exit. Issue sorted - latch sourced for entry gate that will cover safety requirements</i>	Completed
15-Nov-19	Director Engineering		Cool Water irrigation System pH Testing	Council Request that pH tests are undertaken	<i>Meter has been purchased . Extensive work done with Nurien Ag regarding fertilising</i>	In progress
30-Oct-19	Director Engineering	03S-10-19	Eromanga Tennis Court Rehabilitation	That Council accept the quotation from PRO ONE Soft fall for a total cost of \$116,246.00 including GST.	<i>Works near complete. Painting has been completed. Chicken wire has been installed to contain balls. Works completed.</i>	Completed
11-Oct-19	Manager Tourism	11/10/2019	Q22 1920 Economic Development and Tourism Strategy	That Council award Q22-1920 'Economic Development and Tourism Strategy' to SC Lennon & Associates for the amount of \$23,500 excluding GST.	<i>Adopted and on website.</i>	Completed
11-Oct-19	Manager Tourism	12/10/2019	Driver Reviver Program	That Council support the Quilpie Visitor Information Centre applying to become an official Driver Reviver location.	<i>Will be implemented for September school holidays</i>	Completed
11-Oct-19	Manager Tourism	13/10/2019	Round 3 - year of the Outback Events Funding	That Council support an application being submitted to Round Three Year of the Outback Tourism Events Program for the Bash Break on Brolga incorporating the Golf Masters 2020.	<i>Currently negotiating to hold over until 2021.</i>	Completed
11-Oct-19	Chief Executive Officer		Audit Issues	Provide Commentary to Peter O'Regan for him to follow up / pass on		Not commenced
11-Oct-19	Chief Executive Officer		Eromanga Rec Grounds	Follow up electricity issue		Not commenced

11-Oct-19	Chief Executive Officer	Town Bore	Check difference in pH / Quality		Not commenced
11-Oct-19	Chief Executive Officer	Fairy Lights	Follow up Fairy lights for Town		Not commenced
11-Oct-19	Director Corp & Comm	Quilpie Pool	When is the sign going to be replaced?	<i>Order has been placed with Warrego Signs</i>	In progress
11-Oct-19	Chief Executive Officer	Community Town Funds	Toompine – ramp at hall Adavale RFS shed Eromanga – Dave to contact Corey – pull out the items from the last community meeting and ask EDCA to prioritise them	<i>Relevant items provided for in Eromanga Masterplan and 2020/21 budget</i>	Completed
05-Sep-19	Manager Finance	Bank Interest Rates	Arminda to monitor interest rates when term deposits due in November and Council can see whether they wish to move some more to local banks	<i>Currently NAB interest rate for 6 mos is 1.75% . Interest is going down due to Covid-19</i>	Completed
05-Sep-19	Chief Executive Officer	Quilpie Internet Access	Advice received there are no more ADSL ports available at the Telstra exchange – Dave to follow up.	<i>Additional ports added by Telstra</i>	Completed
05-Sep-19	Director Engineering	Roads	Check Eromanga meeting notes for dangerous road areas near Grey Range, Mt Margaret Road and Coonaberry Creek road crests	<i>Work completed on crests on Coonaberry Creek Road on 12 June 2020 Formal proposal sent to TMR re Grey Range 18/05/20. TMR have indicated they are seeking funding presently (16/06/2020) no further action currently possible</i>	Completed
09-Aug-19	Director Engineering	Baldy Top Sign	Due to the walking track now being pronounced at Baldy Top, the sign should be relocated from off the walking track and be put down near the road.		In progress
09-Aug-19	Director Engineering	Waste at Kyabra Creek	Look into installing signage at Kyabra Creek advising of the dump point in Eromanga and encouraging visitors to take their rubbish with them.	<i>signs ordered</i>	In progress

09-Aug-19	Director Corp & Comm		Stock Route	Look into charging fees.	<i>Waiting for new Stock Routes Strategy to be released to ensure Stock Route Plan is compliant</i>	In progress
09-Aug-19	Director Corp & Comm		Stock Route Reg. Review	To be included in Agenda for September Ordinary Meeting of Council	<i>As above</i>	In progress
09-Jul-19	Director Engineering	19/07/2019	Disabled Access Ramp - Toompine Hall	That Council construct a disability access ramp, steps and landing on the southeastern side of the Toompine Hall with connecting pathway to the ablution block. To be funded from Council's capital works program.	<i>Design is complete. Decking Materials received. Quotes underway for structure.</i>	In progress
09-Jul-19	Director Corp & Comm		Boarding School Bus Travel	Report to next meeting re options for bus travel to and from Quilpie for boarding school students.	<i>Sent emails to bus companies requesting consideration of "boarding school bus service" and options.</i>	Completed
09-Jul-19	Director Engineering		Eromanga Pool Fence	The childproof fencing for the Eromanga Pool must be undertaken as a matter of urgency	<i>Investigations underway. There is one section where the fence base is 30mm higher than code. Options for replacement being explored.</i>	In progress
14-Jun-19	Director Engineering		Council Dams	Is the Dam on Mt Howitt registered as a Council Dam?	<i>investigations have not made this clear. No clear decision</i>	In progress
14-Jun-19	Director Corp & Comm	23/06/2019	Offer to Purchase House & Land - Pegler Street Quilpie	That Council agrees 'in principle' to negotiate the sale of house and land located in Pegler Street Quilpie with the applicant, and delegate to the Chief Executive Officer the power to assess the requirements for Ministerial Exemption as required under the Local Government Regulation 2012 for the sale of the property.	<i>Contacted Alina by phone. Meeting to be scheduled when she returns from Brisbane. CEO &amp; CCSM met with Alina – offer has increased (\$90,000) and CCSM liaising with DLGP regarding application for Ministerial Exemption. Process delayed whilst pool</i>	In progress
12-Apr-19	Chief Executive Officer		Procurement Policy	Develop options for including a 'local preference' threshold on purchases and take back to Council	<i>* * * * *</i>	Not commenced

12-Apr-19	Director Engineering	Road Closed Flood Signs	Need sign at western end of town for those heading west, the current one is on the eastern side of town so people leaving from Quilpie don't see it as they head out. The blue one is too faded to read.	<i>signs are in place</i>	Completed
08-Mar-19	Director Engineering	19/03/2019 Offer to Purchase Freezer Box	That Council call tenders for the disposal of various surplus items.	<i>Auction has been completed</i>	Completed
08-Mar-19	Manager Governance	<--- Was Listed under Jamie	Lowes Petroleum DA 277	Please follow this up and advise status, it has been sitting in status report for ages.	Not commenced
08-Mar-19	Director Engineering	Toompine Hall	Disabled ramp at rear of the hall still to be completed. Also back door is damaged	<i>Repairs completed. Decking for ramp has arrived. Quotes underway for ramp</i>	In progress
08-Mar-19	Director Engineering	Eromanga Pool	Make Childproof as soon as possible, and check is cement requires attention	<i>Pool structure itself does not require rectification. Small section where fence is 30mm higher than code. Currently investigating options for replacement.</i>	In progress
23-Nov-18	Director Engineering	Eromanga Hall	Cr Volz advised the shade sails on the Rotunda outside the Eromanga Hall have not yet been replaced;	<i>Shade sails have been removed</i>	In progress
23-Nov-18	Director Engineering	Eromanga Walk Signage	Cr Volz requested that the 'Eromanga Walk' signage be mounted on cement rather than just straight into the ground.	<i>Concrete crew to check all signage and will provide gravel pad to make it more user friendly for visitors. Works completed</i>	Completed
23-Nov-18	Director Engineering	Eromanga Ablution Block	Dave to talk to Committee re transportable as needs to be easy to clean	<i>discussions held between Committee and CEO; awaiting Committee comment.</i>	In progress
16-Aug-18	Director Corp & Comm	Quilpie Swimming Pool	Cr Paulsen requested that a new sign be arranged for the Quilpie Swimming Pool.	<i>Investigating options for funding to replace sign and update exterior of pool.</i>	Completed



22-Jun-18	Chief Executive Officer	Industrial Land	Can we do a promotional sign on the land? (Not just a for sale sign on each block)		Not commenced
22-Jun-18	Chief Executive Officer	Bulloo Park Complex	Cr Volz noted a number of minor issues at the Bulloo Park complex required attention and will email the Chief Executive Officer accordingly.	<i>Waiting for details</i>	Not commenced
18-May-18	Chief Executive Officer	Main Roads Grids - Various	Cr Hall enquired as to the status of grid maintenance requirements along the Eromanga Road and also noted the urgent need to repair the Copparella grid on the Toompine Road. Council's Chief Executive Officer will follow this matter up with the Department of Transport and Main Roads;	<i>Letter sent to TMR Roma</i>	Completed
09-Mar-18	Manager Governance	Industrial Subdivision	information packages on the industrial land be developed and distributed to relevant companies involved in the resource industry. Dave to speak with Jody Dare for database and contact Mark Mayfield and Beach for a list of companies they use Also include a flyer on the residential blocks in the package		Not commenced
09-Mar-18	Director Corp & Comm	Residential Blocks	Can we do a paid listing on realestate.com for a 'pop up' listing for the residential blocks		Not commenced
17-Nov-17	Chief Executive Officer	Business Supply Prospectus	Cr Hewson – we need a prospectus of available products and services we are able to offer to eg mining companies to get as much business as we can if / when exploration starts		Not commenced
17-Nov-17	Chief Executive Officer	Opal Promotion	Need to look at ensuring we continue to promote Opal, especially when Sunrise Opals close.	<i>On-going</i>	Completed
18-Aug-17	Director Corp & Comm	Living History Museum Eromanga	Council has been requested to investigate options such as a security camera to assist in allowing the Living History Centre remain unlocked during the day.	<i>Have requested EDCA provide further advice as Kimberley did not know why it was requested. No further advice received</i>	Completed

18-Aug-17 Manager Tourism	Tourism	Cr Paulsen – liaise with ‘Quilpie Opals’ for better promotion. Follow up the documentary with Paul Burton re opals Cr Hewson – people say they would like to see and be actively involved in activities such as shearing Cr Volz – publicise benefits of business utilising social media and promote the training coming Cr Volz – promote Outback mates program to business	<i>Opals – Increased exposure in museums. Developing proposal for Opal event and developing fossicking demos. Shearing – Bash Break on Brolga event currently delivering this experience, Social media – training completed in 2019. Investigating 2020 program. Outback mates – not currently being promoted by OQTA.</i>	Completed
14-Jul-17 Manager Tourism	Tourism Packages	Packages outlining ½ day through to 3 day itineraries for shire to be developed (Cr Mackenzie)	<i>Developing itineraries to include in 2020 Brochure and promote online. This is also being completed through Blogs SWRED project will assist in delivery of itineraries expected completion August 2020.</i>	Completed
14-Jul-17 Manager Tourism	Sponsorship for Birdsville Events	Investigate potential sponsorship / advertising with Big Red Bash and Birdsville Races (Cr Mackenzie)	<i>Pete Murray using our video in Big Red Bash promos. Ongoing communications with event organisers for inclusion in promotion for 2021.</i>	In progress
21-Apr-17 Manager Tourism	Toursim Promotion	(Bob) Commence discussions with Barcoo Shire Council to develop marketing plan for travel through Quilpie, Windorah, Jundah to Longreach	<i>Discussions held with Longreach and Barcoo shire to develop marketing for the inside track to Longreach.</i>	In progress

# Strategic Decision Report

Governance

## 14.5 (10/20) – Application for Material Change of Use Alaraic Outback Retreat

IX: 201505

Author: Acting Chief Executive Officer, Tim Rose

### PURPOSE:

Quilpie Shire Council have submitted a Development Application for a Material Change of Use on land located in the Township of Adavale.

### POLICY/LEGISLATION:

*Quilpie Shire Town Planning Scheme 2018*

### CORPORATE PLAN:

Not applicable

### RECOMMENDATION:

*That Council approve the development application for a material change of use for “community activities” (veterans retreat) at the corner of Shepherd Street and Creek Street in Adavale, being properly described as Lot 701 on CP A2451, subject to the listed Development Conditions and General Advice as detailed in the attached Planning Report.*

#### **General advice**

- a) Refer to <https://quilpie.qld.gov.au/council-policies/> for Council Policies.
- b) The relevant planning scheme for this development is Quilpie Shire Planning Scheme 2018. All references to the ‘Planning Scheme’ and ‘Planning Scheme Schedules’ within these conditions refer to the above Planning Scheme.
- c) The Environmental Protection Act 1994 states that a person must not carry out any activity that causes, or is likely to cause, environmental harm unless the person takes all reasonable and practicable measures to prevent or minimise the harm. Environmental harm includes environmental nuisance. In this regard, persons and entities involved in the operation of the approved development are to adhere to their ‘general environmental duty’ to minimise the risk of causing environmental harm to adjoining premises.
- d) All Aboriginal Cultural Heritage in Queensland is protected under the Aboriginal Cultural Heritage Act 2003 and penalty provisions apply for any unauthorised harm. Under the legislation a person carrying out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage. This applies whether or not such places are recorded in an official register and whether or not they are located in, on or under private land. The developer is responsible for implementing reasonable and practical measures to ensure the Cultural Heritage Duty of Care Guidelines are met and for obtaining any clearances required from the responsible entity.
- e) It is the responsibility of the developer to obtain all necessary permits and submit all necessary plans and policies to the relevant authorities for the approved use.

- f) *In completing an assessment of the proposed development, Council has relied on the information submitted in support of the development application as true and correct. Any change to the approved plans and documents may require a new or changed development approval. It is recommended that the applicant contact Council for advice in the event of any potential change in circumstances.*

### **Development conditions**

#### **Development details**

1. *The approved development is a Material Change of Use – “community activities – veteran retreat” as defined in the Planning Scheme and as shown on the approved plans.*

*It does not include short-term accommodation, or the type of accommodation traditionally provided to the general public and associated with motel and hotel accommodation, cabins and serviced apartments.*

#### **Detailed plans**

2. *Detailed plans, including a site plan and elevation/s must be submitted to Council for approval within 3 months of this approval taking effect. The plan/s must include:*
  - a. *the location of all accommodation buildings on the site;*
  - b. *all vehicle parking, access and manoeuvring areas;*
  - c. *elevations of all accommodation buildings*
  - d. *floor plans of all accommodation buildings*

*The approved site plan and elevations will form the approved documents for the development.*

#### **Compliance inspection**

3. *Prior to the commencement of the use, the applicant shall contact Council to arrange a development compliance inspection.*

#### **Development works**

4. *During the course of establishing the development, the developer shall ensure that all works are carried out by appropriately qualified persons and the developer and the persons carrying out and supervising the work shall be responsible for all aspects of the works, including public and worker safety, and shall ensure adequate barricades, signage and other warning devices are in place at all times.*
5. *The developer is responsible for locating and protecting any Council and public utility services, infrastructure and assets that may be impacted on during construction of the development. Any damage to existing infrastructure (kerb, road pavement, existing underground assets, etc.) that is attributable to the progress of works on the site or vehicles associated with the development of the site shall be immediately rectified in accordance with the asset owners’ requirements and specifications and to the satisfaction of the asset owners’ representative(s).*
6. *All civil and related work shall be designed and supervised by Registered Professional Engineers of Queensland (RPEQ-Civil) who are competent in the construction of the works. RPEQ certification is to be provided to Council for all works involving Council infrastructure that are authorised by this development approval and any related approval. This must include a Design Certificate with application/s for Operational work and a Construction Supervision Certificate at completion of the*

*approved works and/or prior to Council's acceptance of any works on-maintenance.*

**Applicable standards**

7. All works must comply with:
- a) *the development approval conditions;*
  - b) *any relevant provisions in the Planning Scheme*
  - c) *any relevant Australian Standard that applies to that type of work; and*
  - d) *any alternative specifications that Council has agreed to in writing and which the developer must ensure do not conflict with any requirements imposed by any applicable laws and standards.*

**Avoiding Nuisance**

8. *No unreasonable nuisance is to be caused to adjoining properties and occupiers by the way of noise smoke, dust, rubbish, contaminant, stormwater discharge or siltation at any time during or after the establishment of the approved development.*

*Note: In most instances, Council is responsible for investigating complaints and enforcing the controls for nuisances. When investigating a complaint, Council will consider amongst other matters, the amount, duration, characteristics and qualities of the nuisance, as well as the sensitivity of the receptor and the potential impact of the nuisance on adjacent properties.*

9. *Lighting of the site, including any security lighting, shall be such that the lighting intensity does not exceed 8.0 lux at 1.5 metres from the site at any property boundary.*

10. *All lighting shall be directed or shielded so as to ensure that no glare directly affects nearby properties.*

*Note: The Queensland Government Environmental Protection Act 1994 includes controls for light nuisances. Council is responsible for investigating light pollution complaints and enforcing the controls for light nuisances. When investigating a lighting complaint, Council will consider amongst other matters, the amount, duration, characteristics and qualities of the lighting, as well as the sensitivity of the receptor and the potential impact of lighting on adjacent properties.*

11. *The area and its surrounds shall be kept in an orderly fashion, free of rubbish and clear of weeds and long grasses. The approved development and the premises are to be maintained in a clean and tidy condition and not to pose any health and safety risks to the community.*

12. *Unless otherwise approved in writing by the Council, approved hours of construction are restricted to Monday – Saturday 6.30am to 6.30pm – noise permitted. Work or business which causes audible noise must not be conducted from or on the subject land outside the above times or on Sundays or Public Holidays.*

13. *Dust emanating as a result of operations carried out onsite must be continually monitored and suppressed in order to prevent any dust drifting onto road networks, nearby properties and sensitive land uses.*

**Screening mechanical equipment**

14. *All mechanical equipment (including air conditioners and the like) and rainwater tanks are to be*

screened from the adjoining roadway and nearby properties.

#### **Building materials**

15. *Building materials and surface finishes must be predominantly within the colour range of the local landscape to blend with the surrounding environment. The approved development is not to be constructed with reflective cladding material.*

#### **Emergency events**

16. *A flood management plan shall be prepared prior to the commencement of use. The plan shall have regard to the site characteristics and include management procedures that shall be implemented in the event of a flood event. All occupiers shall be made aware of the flood management plan, its content, and the procedures that need to be followed in the case of a flood event.*

#### **Safe storage of equipment and materials**

17. *All stored goods with the potential to cause harm by way of floating debris or potential contamination of waterways during a flood event must be stored in flood proof containers and adequately secured. Any goods, material or machinery with the potential to cause harm or contamination that is not in flood proofed containers shall be stored in such a manner to be easily accessed and relocated off-site before a flood event.*

#### **Building design**

18. *The building must be designed and constructed so that, in the event of a flood event, at a minimum, it-*
  - a) *Resists collapse or significant permanent movements, resulting from –*
    - i) *hydrostatic action*
    - ii) *hydrodynamic action;*
    - iii) *erosion and scouring;*
    - iv) *wind; and*
    - v) *any other action; and*
  - b) *safeguards occupants and other people against illness and injury caused by flood water affecting the building.*
19. *Building materials and surface treatments under the finished floor level of the approved development must be resistant to water damage and must not include wall cavities that would collect water and sediment during a flood event.*

#### **Building Setbacks**

20. *Building setbacks shall be provided in accordance with the Queensland Development Code.*

#### **Building height**

21. *The approved development shall not exceed 8.5m above ground level.*

#### **Refuse storage**

22. *Waste containers must be provided on site for the exclusive use of the approved development and must be maintained in a clean and tidy state at all times while the use continues. The waste containers shall be emptied, and the waste removed from the site on a regular basis.*

### **Vehicle access**

23. *A vehicle crossover providing access to the approved development from the existing road network must be provided in accordance with the applicable Council standard.*
24. *The vehicle crossover must be located a minimum distance of one metre from any street signage, street lights, manholes, stormwater gully pits or other Council assets, unless otherwise specified in the applicable development standards and specifications.*
25. *The landowner is responsible for maintaining the vehicle crossover from the road carriageway to the property boundary. Should any damage be caused to the street at the access location, it is the landowner's responsibility to ensure this is reinstated. Any repair works are to be undertaken in consultation with Council and at the landowner's expense.*
26. *All internal vehicle access and manoeuvring areas (i.e. driveways, parking areas) are to be constructed with an all-weather surface and must be maintained throughout the duration of the approved use.*

### **Stormwater drainage and Erosion control**

27. *Post-development stormwater runoff flows from the development site are not to exceed pre-development stormwater runoff flows to adjoining properties and roads.*
28. *Stormwater is collected and discharged to:*
  - (a) *protect the stability of buildings and the use of adjacent land;*
  - (b) *prevent water-logging of nearby land;*
  - (c) *protect and maintain environmental values; and*
  - (d) *maintain access to reticulated infrastructure for maintenance and replacement purposes.*
29. *There must be no increases in any silt loads or contaminants in any overland flow from the property being developed during the development process and after the development has been completed. All stormwater from the approved development is to be collected onsite using appropriate pollution control devices or methods to ensure no contamination or silting of creeks or other waterways.*
30. *If there is a possibility of erosion or silt or other materials being washed off the property during the development process or after the development is completed, the developer must document and implement a management plan that prevents this from occurring.*
31. *The developer shall immediately clean up and satisfactorily remove any deposited construction material or silt runoff from the development site.*
32. *Stockpiles of material capable of being moved by the action of running water shall be stored clear of drainage paths and be prevented from entering the road and/or drainage system.*
33. *Runoff from premises ensures the quality of surface water is suitable for:*
  - (a) *the biological integrity of aquatic ecosystems;*
  - (b) *recreational use;*



- (c) supply as drinking water after minimal treatment; and
- (d) agricultural use or industrial use.

#### **Services**

- 34. *The proposed development is to be provided with a water connection, up to and including a path cock, to Council's reticulated water supply system in accordance with the Water Services Association of Australia (WSAA) publication WSA03-2002 Water Reticulation Code of Australia (version 2.3).*
- 35. *The approved development must be connected to an on-site sewerage treatment system adequate for the proposed use. A development permit for plumbing and drainage works must be obtained from Council for the on-site sewerage system.*
- 36. *The removal and disposal of any effluent from the site must be performed by a suitably licensed contractor.*  
*Note: The landowner/operator is responsible for obtaining any permits required to achieve compliance with environmental laws relevant to the provision of onsite sewerage treatment and/or disposal.*
- 37. *In the event that the approved development cannot be supplied with an adequate supply of electricity through efficient design and alternative energy technologies, a connection to the reticulated electricity network must be provided in accordance with the relevant service provider's standards and requirements.*
- 38. *If the approved development is connected to a telecommunication service, then such works shall be undertaken in accordance with the relevant service provider's requirements and specifications along with relevant building standards requirements and specifications.*
- 39. *Any conflicts associated with proposed and existing services shall be forwarded by the developer to the appropriate controlling authority for approval for any proposed changes.*

#### **Extended stay**

- 40. *The approved development is not to provide permanent accommodation and must not be used for extended stays. The approved development is for accommodation for all service men and women wanting a secure and safe retreat for a short period of time.*

#### **No Cost to Council**

- 41. *The developer is responsible for meeting all costs associated with the approved development unless there is specific agreement by other parties, including the Council, to meeting those costs. This includes the costs of any services and infrastructure required in connection with the establishment of the development.*

#### **Latest versions**

- 42. *Where another condition refers to a specific published standard, manual or guideline, including specifications, drawings, provisions and criteria within those documents, that condition shall be deemed as referring to the latest versions of those publications that are publicly available at the commencement of the development works, unless a regulation or law requires otherwise.*

#### **Application Documentation**

- 43. *It is the developer's responsibility to ensure that all entities associated with this Development Approval have a legible copy of the Decision Notice, Approved Plans and Approved Documents bearing 'Council Approval'.*



**BACKGROUND:**

Located within the Rural Zone of the Quilpie Shire, Lot 701 on CP A2451 will become the new siting of the Alaric Outback Retreat.

**DISCUSSION:**

Refer to the attached Planning Report.

**FINANCIAL:**

Not applicable

**CONSULTATION:**

Nil

**ATTACHMENTS:**

Planning Report

**SUBJECT HEADING:** Development permit for *material change of use* for “community activities” (veterans retreat) at the corner of Shepherd Street and Creek Street in Adavale

**Classification:** Open Access

**Officer’s Title:** Town Planner

**Executive Summary:** Alaraic Outback Retreat wants to establish a veteran’s retreat at corner of Shepherd Street and Creek Street in the town of Adavale, being Lot 701 on CP A2451. The development application required to facilitate the outcome is subject to code assessment and must be assessed against the assessment benchmarks (to the extent relevant) provided by Section 45 of the *Planning Act 2016* and any matters prescribed by regulation. The *Development Assessment Rules* set out the procedural requirements for the development assessment process.

The procedural requirements set out by the *Development Assessment Rules* to enable Council to make a decision on this application have now been fulfilled. It is considered that on balance, the proposal presents no significant inconsistency with the applicable assessment benchmarks. Development conditions have been recommended to ensure compliance to the greatest extent possible.

**Officer’s Recommendation:**

That Council approve the development application for a material change of use for “community activities” (veterans retreat) at the corner of Shepherd Street and Creek Street in Adavale, being properly described as Lot 701 on CP A2451, subject to the listed Development Conditions and General Advice:

**General advice**

- a) Refer to <https://quilpie.qld.gov.au/council-policies/> for Council Policies.
- b) The relevant planning scheme for this development is *Quilpie Shire Planning Scheme 2018*. All references to the ‘Planning Scheme’ and ‘Planning Scheme Schedules’ within these conditions refer to the above Planning Scheme.
- c) The *Environmental Protection Act 1994* states that a person must not carry out any activity that causes, or is likely to cause, environmental harm unless the person takes all reasonable and practicable measures to prevent or minimise the harm. Environmental harm includes environmental nuisance. In this regard, persons and entities involved in the operation of the approved development are to adhere to their ‘general environmental duty’ to minimise the risk of causing environmental harm to adjoining premises.
- d) All Aboriginal Cultural Heritage in Queensland is protected under the *Aboriginal Cultural Heritage Act 2003* and penalty provisions apply for any unauthorised harm. Under the legislation a person carrying out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage. This applies whether or not such places are recorded in an official register and whether or not they are located in, on or under private land. The developer is responsible for implementing

reasonable and practical measures to ensure the Cultural Heritage Duty of Care Guidelines are met and for obtaining any clearances required from the responsible entity.

- e) It is the responsibility of the developer to obtain all necessary permits and submit all necessary plans and policies to the relevant authorities for the approved use.
- f) In completing an assessment of the proposed development, Council has relied on the information submitted in support of the development application as true and correct. Any change to the approved plans and documents may require a new or changed development approval. It is recommended that the applicant contact Council for advice in the event of any potential change in circumstances.

### **Development conditions**

#### **Development details**

1. The approved development is a Material Change of Use – “community activities – veteran retreat” as defined in the Planning Scheme and as shown on the approved plans.

It does not include *short-term accommodation*, or the type of accommodation traditionally provided to the general public and associated with motel and hotel accommodation, cabins and serviced apartments.

#### **Detailed plans**

2. Detailed plans, including a site plan and elevation/s must be submitted to Council for approval within 3 months of this approval taking effect. The plan/s must include:
  - a. the location of all accommodation buildings on the site;
  - b. all vehicle parking, access and manoeuvring areas;
  - c. elevations of all accommodation buildings
  - d. floor plans of all accommodation buildings

The approved site plan and elevations will form the approved documents for the development.

#### **Compliance inspection**

3. Prior to the commencement of the use, the applicant shall contact Council to arrange a development compliance inspection.

#### **Development works**

4. During the course of establishing the development, the developer shall ensure that all works are carried out by appropriately qualified persons and the developer and the persons carrying out and supervising the work shall be responsible for all aspects of the works, including public and worker safety, and shall ensure adequate barricades, signage and other warning devices are in place at all times.
5. The developer is responsible for locating and protecting any Council and public utility services, infrastructure and assets that may be impacted on during construction of the

development. Any damage to existing infrastructure (kerb, road pavement, existing underground assets, etc.) that is attributable to the progress of works on the site or vehicles associated with the development of the site shall be immediately rectified in accordance with the asset owners' requirements and specifications and to the satisfaction of the asset owners' representative(s).

6. All civil and related work shall be designed and supervised by Registered Professional Engineers of Queensland (RPEQ-Civil) who are competent in the construction of the works. RPEQ certification is to be provided to Council for all works involving Council infrastructure that are authorised by this development approval and any related approval. This must include a Design Certificate with application/s for Operational work and a Construction Supervision Certificate at completion of the approved works and/or prior to Council's acceptance of any works on-maintenance.

#### Applicable standards

7. All works must comply with:
  - a) the development approval conditions;
  - b) any relevant provisions in the Planning Scheme
  - c) any relevant Australian Standard that applies to that type of work; and
  - d) any alternative specifications that Council has agreed to in writing and which the developer must ensure do not conflict with any requirements imposed by any applicable laws and standards.

#### Avoiding Nuisance

8. No unreasonable nuisance is to be caused to adjoining properties and occupiers by the way of noise smoke, dust, rubbish, contaminant, stormwater discharge or siltation at any time during or after the establishment of the approved development.

**Note:** In most instances, Council is responsible for investigating complaints and enforcing the controls for nuisances. When investigating a complaint, Council will consider amongst other matters, the amount, duration, characteristics and qualities of the nuisance, as well as the sensitivity of the receptor and the potential impact of the nuisance on adjacent properties.

9. Lighting of the site, including any security lighting, shall be such that the lighting intensity does not exceed 8.0 lux at 1.5 metres from the site at any property boundary.
10. All lighting shall be directed or shielded so as to ensure that no glare directly affects nearby properties.

**Note:** The Queensland Government *Environmental Protection Act 1994* includes controls for light nuisances. Council is responsible for investigating light pollution complaints and enforcing the controls for light nuisances. When investigating a lighting complaint, Council will consider amongst other matters, the amount, duration, characteristics and qualities of the lighting, as well as the sensitivity of the receptor and the potential impact of lighting on adjacent properties.

11. The area and its surrounds shall be kept in an orderly fashion, free of rubbish and clear of weeds and long grasses. The approved development and the premises are to be maintained in a clean and tidy condition and not to pose any health and safety risks to the community.
12. Unless otherwise approved in writing by the Council, approved hours of construction are restricted to Monday – Saturday 6.30am to 6.30pm – noise permitted. Work or business which causes audible noise must not be conducted from or on the subject land outside the above times or on Sundays or Public Holidays.
13. Dust emanating as a result of operations carried out onsite must be continually monitored and suppressed in order to prevent any dust drifting onto road networks, nearby properties and sensitive land uses.

#### Screening mechanical equipment

14. All mechanical equipment (including air conditioners and the like) and rainwater tanks are to be screened from the adjoining roadway and nearby properties.

#### Building materials

15. Building materials and surface finishes must be predominantly within the colour range of the local landscape to blend with the surrounding environment. The approved development is not to be constructed with reflective cladding material.

#### Emergency events

16. A flood management plan shall be prepared prior to the commencement of use. The plan shall have regard to the site characteristics and include management procedures that shall be implemented in the event of a flood event. All occupiers shall be made aware of the flood management plan, its content, and the procedures that need to be followed in the case of a flood event.

#### Safe storage of equipment and materials

17. All stored goods with the potential to cause harm by way of floating debris or potential contamination of waterways during a flood event must be stored in flood proof containers and adequately secured. Any goods, material or machinery with the potential to cause harm or contamination that is not in flood proofed containers shall be stored in such a manner to be easily accessed and relocated off-site before a flood event.

#### Building design

18. The building must be designed and constructed so that, in the event of a flood event, at a minimum, it-
  - a) Resists collapse or significant permanent movements, resulting from –
    - i) hydrostatic action

- ii) hydrodynamic action;
  - iii) erosion and scouring;
  - iv) wind; and
  - v) any other action; and
- b) safeguards occupants and other people against illness and injury caused by flood water affecting the building.

19. Building materials and surface treatments under the finished floor level of the approved development must be resistant to water damage and must not include wall cavities that would collect water and sediment during a flood event.

#### Building Setbacks

20. Building setbacks shall be provided in accordance with the Queensland Development Code.

#### Building height

21. The approved development shall not exceed 8.5m above ground level.

#### Refuse storage

22. Waste containers must be provided on site for the exclusive use of the approved development and must be maintained in a clean and tidy state at all times while the use continues. The waste containers shall be emptied, and the waste removed from the site on a regular basis.

#### Vehicle access

23. A vehicle crossover providing access to the approved development from the existing road network must be provided in accordance with the applicable Council standard.

24. The vehicle crossover must be located a minimum distance of one metre from any street signage, street lights, manholes, stormwater gully pits or other Council assets, unless otherwise specified in the applicable development standards and specifications.

25. The landowner is responsible for maintaining the vehicle crossover from the road carriageway to the property boundary. Should any damage be caused to the street at the access location, it is the landowner's responsibility to ensure this is reinstated. Any repair works are to be undertaken in consultation with Council and at the landowner's expense.

26. All internal vehicle access and manoeuvring areas (i.e. driveways, parking areas) are to be constructed with an all-weather surface and must be maintained throughout the duration of the approved use.

#### Stormwater drainage and Erosion control

27. Post-development stormwater runoff flows from the development site are not to exceed pre-development stormwater runoff flows to adjoining properties and roads.

28. Stormwater is collected and discharged to:

- (a) protect the stability of buildings and the use of adjacent land;
  - (b) prevent water-logging of nearby land;
  - (c) protect and maintain environmental values; and
  - (d) maintain access to reticulated infrastructure for maintenance and replacement purposes.
29. There must be no increases in any silt loads or contaminants in any overland flow from the property being developed during the development process and after the development has been completed. All stormwater from the approved development is to be collected onsite using appropriate pollution control devices or methods to ensure no contamination or silting of creeks or other waterways.
30. If there is a possibility of erosion or silt or other materials being washed off the property during the development process or after the development is completed, the developer must document and implement a management plan that prevents this from occurring.
31. The developer shall immediately clean up and satisfactorily remove any deposited construction material or silt runoff from the development site.
32. Stockpiles of material capable of being moved by the action of running water shall be stored clear of drainage paths and be prevented from entering the road and/or drainage system.
33. Runoff from premises ensures the quality of surface water is suitable for:
- (a) the biological integrity of aquatic ecosystems;
  - (b) recreational use;
  - (c) supply as drinking water after minimal treatment; and
  - (d) agricultural use or industrial use.

### Services

34. The proposed development is to be provided with a water connection, up to and including a path cock, to Council's reticulated water supply system in accordance with the Water Services Association of Australia (WSAA) publication WSA03-2002 Water Reticulation Code of Australia (version 2.3).
35. The approved development must be connected to an on-site sewerage treatment system adequate for the proposed use. A development permit for plumbing and drainage works must be obtained from Council for the on-site sewerage system.
36. The removal and disposal of any effluent from the site must be performed by a suitably licensed contractor.

**Note:** The landowner/operator is responsible for obtaining any permits required to achieve compliance with environmental laws relevant to the provision of onsite sewerage treatment and/or disposal.

37. In the event that the approved development cannot be supplied with an adequate supply of electricity through efficient design and alternative energy technologies, a connection to the reticulated electricity network must be provided in accordance with the relevant service provider's standards and requirements.
38. If the approved development is connected to a telecommunication service, then such works shall be undertaken in accordance with the relevant service provider's requirements and specifications along with relevant building standards requirements and specifications.
39. Any conflicts associated with proposed and existing services shall be forwarded by the developer to the appropriate controlling authority for approval for any proposed changes.

#### Extended stay

40. The approved development is not to provide permanent accommodation and must not be used for extended stays. The approved development is for accommodation for all service men and women wanting a secure and safe retreat for a short period of time.

#### No Cost to Council

41. The developer is responsible for meeting all costs associated with the approved development unless there is specific agreement by other parties, including the Council, to meeting those costs. This includes the costs of any services and infrastructure required in connection with the establishment of the development.

#### Latest versions

42. Where another condition refers to a specific published standard, manual or guideline, including specifications, drawings, provisions and criteria within those documents, that condition shall be deemed as referring to the latest versions of those publications that are publicly available at the commencement of the development works, unless a regulation or law requires otherwise.

#### Application Documentation

43. It is the developer's responsibility to ensure that all entities associated with this Development Approval have a legible copy of the Decision Notice, Approved Plans and Approved Documents bearing 'Council Approval'.

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### **Individuals or Organisations to which the report applies:**

Council's decision regarding this matter is likely to affect associates of Alaric Outback Retreat Inc.

### **Context:**

This development application is subject to code assessment. A determination of a code assessable application sits outside the scope of Officer Delegations and a decision about the application is required to be made by Council resolution.

### **Background:**

Alaric Outback Retreat Inc. (Alaric) is a not-for-profit registered charity run by volunteers who provide a social welfare service to former members of the Australian Defence Forces. Alaric



is wanting to establish a veterans retreat at the corner of Shepherd Street and Creek Street in the town of Adavale to provide accommodation to ex-service men and women.

In discussions with the applicant, the proposed development involves the placement of two demountable accommodation buildings on the site, together with site infrastructure works. Each accommodation building will contain two independent living units that includes a bedroom and ensuite. Conditions of development approval can ensure that appropriate setbacks from the street frontages and minimum setbacks from all other site boundaries are achieved. The buildings are unlikely to prejudice or adversely impact the operation or amenity of surrounding land uses and can be conditioned to achieve adequate infrastructure service levels. The proposed use is generally consistent with the outcomes sought by the land use zoning in this location, and the use is not out of character and within a reasonable expectation of the type of development anticipated for this area.

**Note:** A full assessment of the application against the applicable assessment benchmarks prescribed by Regulation, including an assessment against the zone code are attached.

In the absence of detailed plans, conditions of development approval have been recommended that require the applicant to submit detailed plans within 3 months of the development approval taking effect. Conditions of development approval have also been recommended to ensure that the development complies with the applicable assessment benchmarks and that potential impacts on surrounding land uses are mitigated.

### **Council Policies or Asset Management Plans**

The *Quilpie Shire Planning Scheme 2018* is applicable to the assessment of the application. The relevant sections of the *Planning Scheme* include;

- Part 5                Tables of assessment
- Part 6                Zones
  - Part 6.2.4        Township Zone Code

### **Risks**

Potential risks associated with the proposal have been addressed in the development assessment. Other matters outside of this, which are not called up in the *Planning Act 2016*, cannot be considered in decision making.

As with any planning decision reached by Council, there is a risk that the applicant can appeal aspects of the decision to the Planning and Environment Court (the Court). In this instance the risk of submitter appeal is considered low.

**Note:** The likelihood of an appeal is not a valid planning consideration and must not be used to inform Council's decision on any planning application.

### **Advice to Council:**

It is considered that on balance, the proposal presents no significant inconsistency with the applicable assessment benchmarks. Development conditions have been recommended to ensure compliance to the greatest extent possible. Any residual inconsistency with the assessment benchmarks needs to be considered in light of

various relevant matters including that the use is not out of character and is within a reasonable expectation of the type of development anticipated in this area and the absence of any significant impacts.

Based on the above, Council should endorse the officer recommendation and approve the development application for a *material change of use* for “community activities” (veterans retreat) at the corner of Shepherd Street and Creek Street in Adavale, subject to relevant, reasonable and enforceable conditions that mitigate potential impacts from the development and require that adequate service levels are achieved

### Supporting materials

Assessment against the applicable sections of the Township Zone Code

Performance outcomes	Acceptable outcomes
For assessable development	
<b>PO1</b> Development is consistent with the existing built form in terms of size, design, siting and physical characteristics. The appearance and siting of buildings, other structures, car parking areas or signage is compatible with the local streetscape character, the style and design of nearby buildings, and is respectful and sympathetic to any heritage place identified in the <a href="#">SPP mapping – Environment, Cultural heritage</a> .	✓  The proposed development will be conditioned to ensure that reasonable levels of amenity are achieved and that impacts on adjoining land uses are mitigated.
<b>PO2</b> Development with frontage to a highway must have safe access points that do not adversely impact on the safety and efficiency of the road.	<b>N/A</b> - the development does not front a highway.
<b>PO3</b> Development adjacent to the highway corridor is setback from the corridor to avoid adverse impacts to the operation of the road corridor.	<b>N/A</b> - the development does not front a highway.
<b>PO4</b> All uses are located, designed, orientated and constructed to minimise the impacts from the noise, vibration and dust emissions from the State-controlled road and/or rail network.	✓  The proposed development will be conditioned to ensure that reasonable levels of amenity are achieved and that impacts on adjoining land uses are mitigated.

<p><b>PO5</b> Tourist accommodation in the form of a caravan park or motel is provided in a location where it can be serviced with infrastructure, where it:</p> <ul style="list-style-type: none"> <li>(a) is complementary to the existing character of the area.</li> <li>(b) does not have an adverse impact on residential amenity in terms privacy, safety, noise, odour and fumes, lighting and traffic generation. does not lead to a reduced quality of accommodation experiences available within the location.</li> </ul>	<p><b>N/A</b> – the development is not for tourist accommodation.</p>
<p><b>PO6</b> Commercial and industrial uses that support and service the residential areas are centrally located where they can be conveniently and safely accessed without having an adverse impact on residential amenity, privacy impacts, safety, noise, odour and fumes, lighting and traffic generation.</p>	<p><b>N/A</b> – the use is not for commercial or industrial uses.</p>
<p><b>PO7</b> Industrial land uses are protected from encroachment by incompatible land uses.</p>	<p style="text-align: center;">✓</p> <p>The use will not encroach on industrial land uses.</p>

Assessment against the applicable sections of the General Development Code

Performance outcomes	Acceptable outcomes
<b>Site Layout</b>	
<p><b>PO1</b> The size and bulk of new buildings associated with development maintains and enhances the intended local character of the zone by avoiding over-development of the site, and allowing for development at a consistent scale, siting and intensity to nearby development.</p>	<p style="text-align: center;">✓</p> <p>The development will not exceed 50% maximum site cover</p>
<p><b>PO2</b> Landscaping is provided to enhance the visual appeal of the development and soften the appearance of the built form. The majority of landscaping is to be</p>	<p style="text-align: center;">✓</p> <p>The development site provides areas for landscaping, as appropriate.</p>

undertaken on the principal street frontage of the development.	
<b>Building Design</b>	
<b>PO3</b> New development maintains the low-rise scale and character of the Shire.	✓ The proposed development will not exceed 8.5m above ground level.
<b>PO4</b> New buildings or structures present a traditional façade to the street.	Conditions of development approval will require that finishes must be predominantly within the colour range of the local landscape to blend with the surrounding environment. The approved development will not be constructed with reflective cladding material.
<b>PO5</b> Development is generally in accordance with existing setbacks within the locality.	✓ Setbacks will be conditioned in accordance with the Queensland Development Code.
<b>Access, manoeuvring and parking</b>	
<b>PO10</b> The proposed development accommodates sufficient car parking on site.	Car parking proportionate to the use will be conditioned. The site provides sufficient space for car parking.
<b>PO11</b> The proposed driveway is clear of all impediments.	✓ The proposed driveway is clear of street furniture, gully pits, man holes, power poles and street trees.
<b>PO12</b> The location of driveways does not create a danger to the safety and efficiency of existing intersections.	✓ The minimum distance of a driveway from an intersection of one street with another is 6m.
<b>PO13</b> Access to, from and within the site: <ul style="list-style-type: none"> <li>• is adequate for the type and volume of traffic generated by the use.</li> <li>• does not adversely impact on the traffic network external to the site.</li> <li>• caters for safe pedestrian access.</li> </ul>	✓ Vehicle crossovers conditions to Quilpie Shire standards.

<ul style="list-style-type: none"> <li>provides for disabled access.</li> </ul>	
<b>Infrastructure and Services</b>	
<b>PO14</b> The development is supplied with an appropriate level of infrastructure to support the intended use.	Conditions will require that any telecommunications and electricity supplies are designed and installed to supplier standards.
<b>PO16</b> Stormwater is collected and discharged to ensure no impacts on adjoining land owners, BSC or State infrastructure while also ensuring environmental values of waters in the Shire are maintained.	Conditions of development approval have been included to ensure stormwater is managed appropriately.
<b>PO17</b> Wastewater discharge to a waterway is avoided or managed in a way that maintains ecological processes, riparian vegetation, waterway integrity, and downstream ecosystem health.	Conditions of development approval have been included to ensure wastewater is managed appropriately.
<b>BSC assets</b>	
<b>PO18</b> Structures and buildings do not adversely impact on QSC infrastructure.	All proposed structures and buildings are clear of QSC easements and underground infrastructure within the site boundaries, as per <a href="#">Queensland Development Code</a> requirements.

# Order of Proceedings

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## **15 CONFIDENTIAL ITEMS**

**15.1 (10/20) – Purchase of Land**

**15.2 (10/20) – Application for Mining Claim No 300310**

## **16 LATE CONFIDENTIAL ITEMS**

## **17 LATE ITEMS**

## **18 GENERAL BUSINESS**

## **19 MEETING DATES**