



OPERATIONAL STATUS REPORT AGENDA

Friday 17 April 2020
commencing at 9:30am
Quilpie Shire Council Boardroom
50 Brolga Street Quilpie

Ordinary Meeting of Council

9 April 2020

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held at the Council Boardroom, on Friday, 17 April 2020, commencing at **8:30am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on Friday, 17 April 2020, commencing at **9:30am**.

Please find attached for your information, Quilpie Shire Council Operational Status Reports.

Yours faithfully

Dave Burges
Chief Executive Officer





OPERATIONAL STATUS REPORT

AGENDA

Friday 17 April 2020
Quilpie Shire Council Boardroom

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Operational Status Report

Engineering Services

1 ENGINEERING SERVICES

1.1 (04/20) – Manager of Engineering Services Operational Status Report

Author: Peter See

IX: 193533

ROADS

RMPC

Shoulder grading work on the Diamantina Development Road (93A) near the Red Road (7101) intersection is essentially complete.

Some wet weather grading was carried out on the Quilpie – Adavale Red Road (7101) at the Southern end.

Patching works have been carried out on the Cooper Development Road (79A) and on the Quilpie – Thargomindah Road (7003)

Shire Roads Maintenance

Some emergent repair works have been carried out throughout the Shire by contractors and Council staff. Some roads have ben Congie, Corowa, Trinidad, Adavale-Charleville, Adavale Black Road, Big Creek, Old Charleville Road, and Tobermory Roads.

Flood Damage Repairs

Adavale Plant Hire is currently working on Trinidad Road (28). S. Travers is working on Adavale – Charleville Road (70). S. Bowen is working on Big Creek (17) and Humeburn Road (18).

MAIN ROADS TIDS

The second project for 2019-2020 on the Quilpie-Adavale Red Road (7101) was sealed on the 26th-27th March 2020 from 66.4km - 71.0km. Work is currently continuing on a third section from 51.2km – 54.7km.



COUNCIL BUILDINGS AND FACILITIES

The Chipu street footpath is completed.

The base structure for Rick's Memorial is complete. Further works have been delayed due to the impact of the Covid-19 restrictions.

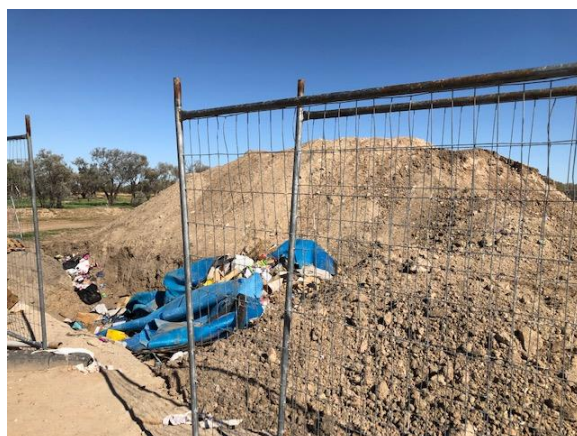
All recreational facilities were closed as per the Australian and Queensland Government requirements.

WASTE

The works contracted to Adavale Plant Hire at the Quilpie Waste Facility are now completed.

Tidy up works at the Eromanga Waste Facility have been carried out by Ralph Walker. The photographs show these works.

Updates have been provided to the Department of Environment and Science on both sets of works.



Operational Status Report

Workshop

1.2 (04/20) – Fleet & Workshop Manager Status Report

Author: Jeremy Grimm

IX: 190799

GENERAL

Maintenance & Servicing

- Ad Blue storage shed has been completed just waiting on data fuel to install fuel bowsers
- Truck 50 A/C repairs
- Roller 134 replaced windscreen, oil leaks on final drive motor, 1000hr service, A/C compressor failure replace compressor and hoses
- New quad axel float arrived from black trucks 2603
- Serviced 4 utes
- 250hr service on 3200 roller
- Komatsu carrying out warranty repairs on 3001 also doing some other repairs at same time on other graders 127 & 3002
- 1111 should be going to Gordon's panel & paint on the 7th of April to have repairs done
- We had a 4 inch pump and trailer stolen from one of councils work sites which was located out on the Charleville road we are in the process of doing an insurance claim to the value of \$14,000. Police are still investigating this.
- Change pump 4403 fanbelt and rebuild 4 inch pump head unit
- 6 monthly bus inspections carried out on all of council buses
- 2600/220/2601 all had wheel bearing checks done and minor repairs brake adjustments
- 2001 failed alternator pulley on red road had to be floated back to town for workshop to carry out repairs
- 2202 had first service carried out by brown and Hurley in Toowoomba when truck picked up new trailer
- 59 service and clutch cylinder kit

AIRPORT REFUELLING FACILITIES

Fuel Quantities in Stock:

JetA-1: 15,000 litres Fuel used for the month: 14,013 litres

Avgas: 18,700 litres Fuel used for the month: 1,562 litres

Fuel Delivered

23-03-2020

Av Gas 17,500 litres

Jet-A1 –

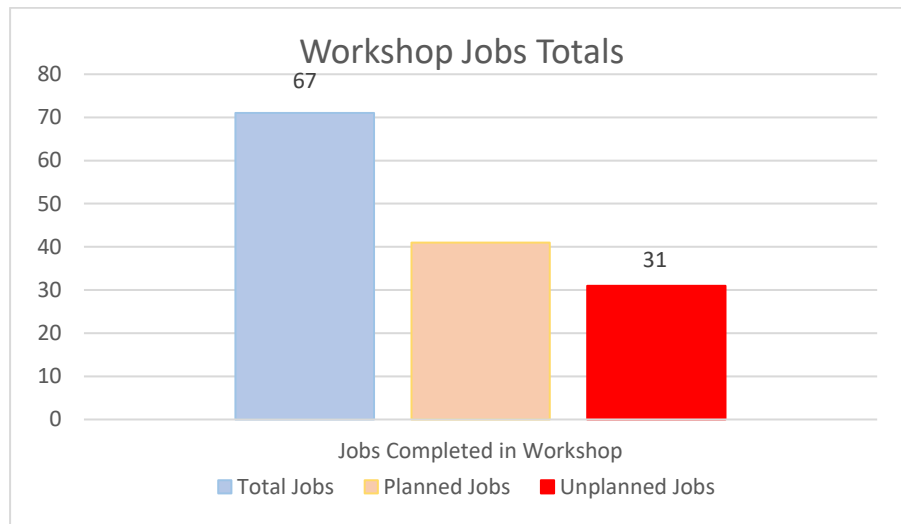
Current figures for fuel facility operations after on cost

Revenue \$161,463.66

Expenditure \$153,677.53

WORKSHOP JOBS REPORT

The graph below shows work conducted by the Workshop for the month of 1/03/2020 to 1/04/2020 – 71 jobs in total with 31 unplanned jobs and 40 planned jobs.



OCCUPATIONAL HEALTH & SAFETY

COVID- 19 following council procedures' and updates on daily basis.

STAFFING

Nil

ENVIRONMENTAL ISSUES

Nil

CONTRACTORS

Outback Comms & Auto have been doing electrical work on council fleet trailers and satellite phones. Komatsu carrying out warranty repairs and other minor repairs, circle adjustments.

Operational Status Report

Corporate and Community Services

2 CORPORATE AND COMMUNITY SERVICES

2.1 (04/20) – Director of Corporate and Community Services Operational Status Report

Author: Lisa Hamlyn

IX 193401

CONDOLENCE CARDS

Condolence Cards have been forwarded to the families of Jason McCauley and Gordon Walker.

OFFICIAL OPENING - RICK'S MEMORIAL

As advised during the month, the Official Opening of Rick's Jump Up Memorial has been postponed with the proposed new date being 29th August 2020, pending the status of the current COVID-19 pandemic.

ARTOUR - WESTERN TOURING CIRCUIT

At this point in time, there will be no arTour performances in Quilpie in the foreseeable future.

INTERAGENCY MEETING

An Interagency Meeting was held on 17th March 2020 and was well attended with numerous representatives from Quilpie agencies and Mental Health Services / Service Providers in Charleville.

Discussion centred around services offered in Quilpie and how co-ordination of the services could be improved to ensure clients within our community are receiving the best care possible.

CAN (COMMUNITY ADVISORY NETWORK) / SOUTH WEST HOSPITAL & HEALTH SERVICE

The Quilpie Community Advisory Network (CAN) has not yet re-scheduled the first meeting for 2020. The meeting which was due to be held on 25th February was postponed due to weather conditions / flooding. Due to the current COVID-19 situation, it is envisaged the next meeting will be held via zoom / teleconference.

Various CAN members have been attending CAN COVID-19 Updates organised by the South West Hospital & Health Service via teleconference.

RADF (REGIONAL ARTS DEVELOPMENT FUND)

In response to the impact of COVID-19, there have been several changes / updates relating to the delivery of the RADF Program.

2020-21 RADF Program

The date for funding applications is now extended from 2 April 2020 to 30 April 2020.

2019-20 RADF Program

Arts Queensland have advised that they are aware due to the current circumstances there may be significant changes to the current RADF Program and are willing to consider variances to Programs or

Project Delivery to achieve the Program objectives and support the continued employment of artists and arts workers in our regions.

QCWA – LEASE OF BUILDING TO QUILPIE SHIRE COUNCIL

The current Lease Agreement between Queensland Country Women's Association and Quilpie Shire Council is due to expire on 5th May 2020. The current Lease Agreement contains an option in *Item 4 – Term of Lease* to extend the current Agreement for a further two (2) years. I have written to the QCWA advising of Council's desire to exercise this option.

QUILPIE DIGGERS RACE CLUB

Correspondence was received from Lyn Barnes on behalf of Quilpie Diggers Race Club thanking Council for agreeing to purchase the naming rights for the 2020 Quilpie Cup. QRDC has been advised by Racing Queensland that the May race meeting at Bulloo Park which was to host the first round of the TAB Racing Queensland Battle of the Bush Series will now take place at the designated clubs of either Charleville or Roma due to the current COVID-19 pandemic. QDRC will update all sponsors as soon as further information comes to hand from Racing Queensland.

CLOSURE OF FACILITIES / CANCELLATION OF EVENTS

Due to the current COVID-19 pandemic, all community events and activities planned to be held in Quilpie during 2020 are now either cancelled or postponed until further advice has been received from the State and Federal Governments that the current social distancing restrictions are lifted.

Every effort will be made to reschedule events and activities when permitted to ensure our community does not miss out on the high quality entertainment and artists that were planned for 2020.

As you are aware, Council had to close various facilities, services and programs in accordance with advice from State and Federal Governments. All efforts are being made in Council's Community Services sector to continue to provide support and services to our community members.

Operational Status Report

Pest and Livestock Management

2.2 (04/20) – Pest and Livestock Management Coordinator Operational Status Report

Author: Damien McNair

IX 193310

PROPERTY INSPECTIONS / TRAPPING

Property Inspections Nil

Traps Set Regleigh, South Comongin, Wanko, Possamunga

1080 BAITING / HOTSPOT BAITING

Hand Baiting

Plane (airstrips)

Regleigh

Nil

Trinidad

Moble

Whynot

SCALPS PRESENTED TO COUNCIL – 01/07/2019 TO 31/03/2020

| Property | No. Of Scalps | | | Amount of Payment |
|----------------|---------------|--------|------|-------------------|
| | Male | Female | Pups | |
| Varna | 7 | 12 | | 950.00 |
| Tallyabra | 6 | 5 | | 550.00 |
| Monler | 6 | 4 | | 500.00 |
| Plevna | 11 | 4 | | 750.00 |
| Cowley | 26 | 10 | | 1800.00 |
| Regleigh | 2 | 1 | | 150.00 |
| Trinidad | 16 | 14 | | 1500.00 |
| Keeroongooloo | 20 | 5 | 6 | 1550.00 |
| Moondilla | 4 | 1 | | 250.00 |
| Quilpie Common | 1 | | | 50.00 |
| Prairie | 15 | 3 | 2 | 1000.00 |
| Wellclose | 1 | 1 | 19 | 1050.00 |
| Goombie | 18 | 7 | | 1250.00 |
| Yallamurra | 7 | 2 | 3 | 600.00 |
| Bunginderry | 8 | 5 | 2 | 750.00 |
| Ray | 5 | 5 | | 500.00 |

| Property | No. Of Scalps | | | Amount of Payment |
|------------------|---------------|------------|-----------|-------------------|
| Canaway | 6 | 5 | 1 | 600.00 |
| Mobil | 1 | 1 | | 100.00 |
| Kyabra | 5 | 1 | | 300.00 |
| Wallyah | 6 | 4 | 8 | 900.00 |
| Patricia Park | 5 | 5 | 6 | 800.00 |
| Colac / Munberry | 4 | 4 | | 400.00 |
| Mt Howitt | 14 | 2 | | 800.00 |
| (342) | 194 | 101 | 47 | 17,100.00 |

SURVEILLANCE CAMERAS / GPS

- FULCRUM

MEETINGS / TRAINING

- Staff Update COVID-19
- Trapping Workshop – Upper Paroo Sustainable Production Group – CANCELLED
- The 1080 Training Workshops that were being held in Charleville during April have been cancelled due to COVID-19. The training has been offered via remote delivery online – a combination of teleconferencing and workbook completion. This training will only be available to staff who have a current 1080 licence.
- LPA - Livestock Production Assurance (LPA) accreditation for Shire Reserves

PLANT

- Toyota Ute – Good
- Canam - Good

EXCLUSION FENCING

- Nil

GENERAL

- Nil

Operational Status Report

Rural Lands

2.3 (04/20) – Rural Lands Officer Operational Status Report

Author: Andrew Byrne

IX 193386

COMMON AND RESERVES

| Reserve | Condition | Notes |
|----------------------|-----------|--|
| Quilpie Common | Good | Cattle look good although a bout of 3 day sickness going through them. |
| Dillons Well Reserve | Good | Good body of feed on flat opposite the Tallyabra house. Patchy feed throughout the rest of the reserve. |
| Warrabin Lane | Good | Good spread of herbage and grass through out. Both dams are full of water. |
| Eromanga Common | Good | Good feed through the eastern lane and along the Glenvale boundary right through to the Monler fence. Cattle look good. |
| Adavale Common | Good | Good rain over 90% of Common. Some work needs doing on northern fence in the river and along southern fence (from Red Road east). Cattle and horses look good, come suffering from 3 day sickness. |

WEEDS - GENERAL

| Declared Weed | Property | Action | Packs | Chemical | Diesel/L |
|---------------|------------------|--------|-------|----------|----------|
| Coral Cactus | Front Common | Spray | 5 | 1.5L | 100 |
| | Butchers Paddock | Spray | 6 | 2L | 120 |

COMMUNITIES COMBATING PESTS AND WEEDS DURING DROUGHT PROGRAM

A follow up program has been developed to address the low percentage of pest weed eradication with chemical originally utilized for the program. Treated sites are to be reviewed and re-treated with alternative chemical as required.

WILD DOG CONTROL

| 1080 Baiting | Property | Action |
|--------------|----------|--------|
| Nil | | |

LOCAL LAWS / ANIMAL CONTROL

- One dog was impounded 13-03-2020

PLANT & EQUIPMENT

| Unit | Description | Status |
|------|-------------------|--------|
| 1105 | Toyota Hilux | Good |
| 4504 | Can-am Defender | Good |
| 4502 | Motorbike (Honda) | Good |

GENERAL

- Sprayed the Quilpie sewerage enclosure for the Plumbing staff.
(Diesel 600L, Chemical 15L)

Operational Status Report

Health Promotions

2.4 (04/20) – Health Promotions Officer Operational Status Report

Author: Michelle Donohue

IX 193489

COMMUNITY ACTIVITIES AND SENIORS PROGRAM

The Community Activities and Seniors Program was going well early March, until the program had to close due to the COVID-19 pandemic. I am phoning and doing welfare checks on seniors in the Quilpie Community. Nicola Tully – Community Assistant and I have been putting together COVID-19 “Boredom Busters” Activity Packs for seniors.

Thanks to Deb Alick –Project Officer and team at Healthy Ageing Charleville for sharing a Healthy Ageing Fun Pack and to Megan Rojek – Acting Governance Support Officer for also sharing information for the activity packs. The Activity Packs and COVID-19 updates have been and will continue to be emailed and posted to the seniors in the shire. Tina Johnstone – CHSP coordinator and I are keeping in touch by phone and passing on vital information to the seniors that normally would attend the program.

Our first Interagency Meeting was held on Wednesday 17 March, it was great to see a good attendance from services in Quilpie and Charleville, and everyone shared vital information to the group.

COMMUNITY ACTIVITIES AND SENIORS PROGRAM ATTENDANCE

| Program | Attendance | Month |
|-----------------|------------|-------|
| Seniors Program | March | 87 |

HEALTH PROMOTIONS

As part of Council’s Health Promotions Program, Councillors and all staff were invited to express their interest in the Flu Vaccination Program for 2020. The service does not incur a cost to employees. We received thirty –six responses from councillors and staff registering to participate in the flu vaccination program. Staff numbers have increased from last year.

Snack Attack at St.Finbarr’s School has now finished for the term. The children were very grateful for the fruit that arrived to the classrooms each Monday. Healthy Breakfast at Quilpie State College for next term has been cancelled due to the COVID -19 pandemic.

Important information on Coronavirus and hand washing has been emailed out through the network, placed on staff and community notice boards and posted to seniors.

Aqua sessions are now finished for the season.

Due to COVID-19 Active Agers, sessions at the Quilpie Sport & Recreation Centre have been postponed until further notice.

YOUTH PROGRAMS

The Youth Centre group are still enjoying the variety of activities. The youth centre kids are quite excited as we have a new stuffed pet dog at the Youth Centre. Each week one child gets to take the pet dog home for the week. Delma Quinn and I are encouraging the children to share stories or photos with us in regard to what they did for the week with their pet dog at home. The children were very disappointed when told we would have to close the Youth Centre due to COVID-19.

YOUTH ACTIVITIES ATTENDANCE

| Program | Attendance | Month |
|-------------------------------|------------|-------|
| After School Craft Activities | 3 | March |
| Youth Centre | 23 | March |

STAFF

I have participated in SWHHS CAN teleconference meetings providing updates about COVID-19 and I attended a Western Queensland PHN Zoom meeting on the wellbeing of clients and others in the community members using virtual means.

Nicola Tully has been working well in the program in helping putting resources together for the seniors in the community.

Operational Status Report

Library

2.5 (04/20) – Librarian Operational Status Report

Author: Megan Rojek

IX 193409

GENERAL INFORMATION

On Friday 20th March we held our first Mobile Library Service in Eromanga. A total of 10 people came to the hall and borrowed books, as well as 3 new memberships. We hope to start up again once Covid-19 restrictions are lifted.

STATISTICS

Library visitor numbers for the month of March are considerably lower than February as the Library was closed to the public until further notice from Tuesday 24 March due to the Covid-19 restrictions.

| Library Stats 2020 | Library Visitors | Wi-Fi Users | IPad Usage | Senior Computer Users | Paid Computer Users |
|-----------------------|------------------|----------------|---------------|--------------------------|------------------------|
| January | 636 | 149 | 96 | 23 | 0 |
| February | 657 | 162 | 43 | 21 | 0 |
| March | 429 | 109 | 21 | 12 | 0 |

EXAMINATIONS

Nil

ACTIVITIES

After School Craft, organised by HPO Michelle Donohue was cancelled on the 3rd March due to lack of attendance.

HISTORY

Janet Hennessy continues to receive an increasing number of history and cemetery enquiries.

VISITING SERVICES

Rapad Employment Services Queensland visited the Library on Thursday 12th March.

RESQ utilise the Library facilities to liaise with clients.

All further visits and services have been cancelled or postponed until further notice due to Covid-19.

CEMETERY / FUNERALS

Nil

EVENTS

HPO Officer Michelle Donohue and the seniors visited the Library to cut out and compile Quilpie Newspaper articles on the 3rd, 10th and 17th March. Michelle also held a Bingo morning for the seniors at the Library on 13th March.

All further events have been cancelled or postponed until further notice due to Covid-19.

STAFF

Janet Hennessy will be returning to work at the beginning of April.

Due to the Library being closed, I have been temporarily assisting with work in the Governance Department.

Operational Status Report

NDIS

2.6 (04/20) – NDIS Coordinator's Report

Author: Chris Houghton

IX: 193385

GENERAL INFORMATION

The beginning of March started with assisting a Parent to access the Early Childhood Intervention (ECEI) for 2 children, the access phone call and then the referrals to the appropriate providers.

I have been working with another family to submit a change of circumstance for their child, which has been very complex.

The Covid 19 Virus has presented a few challenges in this area. Allied Health Services have utilised Bicentennial Park to continue client services (with approval from the Federal Government Covid 19 Hotline) due to the social distancing rules in place. If further restrictions were to be put in place services would have to be delivered via Skype or FaceTime. In preparation, I have commenced assisting clients to download skype to their PC's and iPads. Unfortunately, there are still challenges for some in relation to literacy issues and no access to technology. I have contacted the NDIS to see if it is possible for these participants to be able to spend money out of their plan for tablets / technology. At this stage I have not had a response. I do have access to an iPad that I have set up for 1 participant to use.

I attended the Interagency Meeting on the 17th March. It was a very positive meeting with many Mental Health practitioners in attendance, giving an insight as to what they all do and when they visit Quilpie.

STATISTICS

| STATISTICS | NDIS Client Meetings | NDIS Provider Assistance Meetings | Agency Meetings |
|------------|----------------------|-----------------------------------|-----------------|
| | 12 | 1 | 2 |

CURRENT ISSUES

- Covid 19
- Changes to Service Providers Rules that could be detrimental to Participants
- Technology and Literacy

CORRESPONDENCE / NEWSLETTERS

- SWHHS Covid 19 update x4
- NDIS ENewsletter

Status Report

C Pool Status Report

2.7 (04/20) – Swimming Pool Lessee Operational Status Report

Author: Alina Graham, All About Aquatics

IX 193384

GENERAL INFORMATION

PROGRAM UPDATE

Quilpie and Eromanga Swimming Pools were closed early due to COVID-19.

Swimming Lessons

- Lessons finished 24/3/2020 with end date due 4/4/2020.

Senior Aqua

- Participant numbers from 3-7 until closure

Movie Night

- Cancelled for March

Courses

- Cancelled

Quilpie Swim club

- Finished 18th March as club championship on 25/3 was cancelled

St Finbarr's School Swimming

- Finished 13th march 2020

OTHER ITEMS

Incident reports

- NIL

ATTENDANCE NUMBERS

- See attached

Number are low for March (even before pool closure) due to the flood waters and increased number of sandflies. People reluctant to come to pool as the sandflies were savage.

UPCOMING EVENTS / FUNCTIONS / GROUP BOOKINGS

- Nil

Daily Entry Summary

| Date | Locals | Visitors | Total | | | Age Groups | | | | Special Events | Totals |
|-----------|--------|----------|-------|--------------|---------|------------|----------------------|-----------------|---------------------------|------------------------------------|--------|
| | | | | Morning 6-10 | Program | Adults | Teenagers 10-17years | Child 4-9 years | Babies and Toddlers <4yrs | | |
| 01-Mar-20 | 43 | 0 | 43 | 8 | 0 | 16 | 8 | 10 | 9 | 8 x triathlon | 43 |
| 02-Mar-20 | 43 | 0 | 43 | 6 | 14 | 21 | 5 | 10 | 7 | 5 x Seniors | 43 |
| 03-Mar-20 | 21 | 0 | 21 | 5 | 5 | 12 | 2 | 5 | 2 | | 21 |
| 04-Mar-20 | 4 | 0 | 4 | 4 | 0 | 4 | 0 | 0 | 0 | | 4 |
| 05-Mar-20 | 18 | 0 | 18 | 1 | 11 | 4 | 7 | 7 | 0 | 0 x seniors | 18 |
| 06-Mar-20 | 7 | 0 | 7 | 1 | 0 | 4 | 1 | 0 | 2 | | 7 |
| 07-Mar-20 | 18 | 0 | 18 | 16 | 12 | 6 | 2 | 8 | 2 | | 18 |
| 08-Mar-20 | 36 | 0 | 36 | 0 | 0 | 16 | 5 | 8 | 7 | | 36 |
| 09-Mar-20 | 26 | 0 | 26 | 9 | 17 | 14 | 4 | 7 | 1 | | 26 |
| 10-Mar-20 | 28 | 0 | 28 | 1 | 9 | 14 | 2 | 7 | 5 | | 28 |
| 11-Mar-20 | 11 | 0 | 11 | 0 | 0 | 10 | 0 | 1 | 0 | | 11 |
| 12-Mar-20 | 21 | 0 | 21 | 7 | 14 | 11 | 2 | 7 | 1 | 7 x Senior Aqua | 21 |
| 13-Mar-20 | 37 | 0 | 37 | 1 | 9 | 15 | 2 | 5 | 15 | | 37 |
| 14-Mar-20 | 33 | 0 | 0 | 0 | 12 | 11 | 4 | 11 | 7 | | 33 |
| 15-Mar-20 | 21 | 0 | 21 | 0 | 0 | 9 | 1 | 8 | 3 | Traithlon???? | 21 |
| 16-Mar-20 | 24 | 0 | 24 | 7 | 10 | 14 | 1 | 2 | 7 | 5 x Seniors | 24 |
| 17-Mar-20 | 30 | 0 | 30 | 3 | 6 | 14 | 1 | 3 | 12 | | 30 |
| 18-Mar-20 | 12 | 0 | 12 | 2 | 0 | 6 | 0 | 1 | 5 | Swim Club?? | 12 |
| 19-Mar-20 | 22 | 0 | 22 | 8 | 14 | 11 | 3 | 6 | 2 | 5 x Seniors | 22 |
| 20-Mar-20 | 24 | 0 | 24 | 24 | 12 | 11 | 0 | 2 | 11 | | 24 |
| 21-Mar-20 | 37 | 0 | 37 | 27 | 15 | 15 | 7 | 8 | 7 | | 37 |
| 22-Mar-20 | 16 | 0 | 16 | 0 | 0 | 4 | 5 | 5 | 2 | | 16 |
| 23-Mar-20 | 0 | 0 | 0 | 2 | 6 | 9 | 2 | 5 | 6 | | 22 |
| 24-Mar-20 | 0 | 0 | 0 | 3 | 4 | 9 | 2 | 2 | 6 | | 19 |
| 25-Mar-20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SHUTDOWN - CORONAVIRUS REQUIREMENT | 0 |
| 26-Mar-20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 27-Mar-20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 28-Mar-20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 29-Mar-20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 30-Mar-20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 31-Mar-20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | 532 | 0 | 499 | 135 | 170 | 260 | 66 | 128 | 119 | March 24/3/2019 - 796 | 573 |

Operational Status Report

Financial Services

3 FINANCE

3.1 (04/20) – Manager of Financial Services Operational Status Report

Author: Arminda David

IX 193478

Cheque Register

For the month ending 31 March 2020

| Date | Cheque # | Payee | Description | Amount |
|-----------|----------|----------------------------------|-------------------------------|------------|
| 2/03/2020 | CHARGE | ANZ Banking | Merchant Fee | 160.92 |
| 4/03/2020 | 45570499 | National Australia Bank Limited | Credit Card February 2020 | 10,854.08 |
| 6/03/2020 | E010065 | AMB Geotech Pty Ltd T/A SQS | Building pad testing - ENHM | 13,255.00 |
| 6/03/2020 | E010066 | APN Newspapers Pty Ltd | Western Travel Guide | 2,000.00 |
| 6/03/2020 | E010067 | APV Contracting Pty Ltd | Boondoon Road Resheet | 214,801.50 |
| 6/03/2020 | E010068 | Aquatic Elements P/L | Chlorine Powder | 56.35 |
| 6/03/2020 | E010069 | J. Blackwood & Son Pty Ltd | Kit fit test | 751.72 |
| 6/03/2020 | E010070 | Black Truck Sales | New Qaud Axle | 203,809.64 |
| 6/03/2020 | E010071 | Steve Bonsey Transport | Loader hire | 5,214.00 |
| 6/03/2020 | E010072 | Bunnings Warehouse | Shed Gable | 711.55 |
| 6/03/2020 | E010073 | Channel Country Refrigeration | Lot 5 Neal Street | 2,233.00 |
| 6/03/2020 | E010074 | Coats Hire Operations Pty Ltd | Lunch room hire 25/1-25/2/20 | 416.66 |
| 6/03/2020 | E010075 | CoolDrive Distribution | Led markers | 234.48 |
| 6/03/2020 | E010076 | Red Earthmoving Pty Ltd | Grader Hire | 11,418.00 |
| 6/03/2020 | E010077 | Winc Australia Pty Ltd | Stationery | 3,374.61 |
| 6/03/2020 | E010078 | Dept of Transport & Main Roads | Compaction testing and travel | 23,589.50 |
| 6/03/2020 | E010079 | Ergon Energy Queensland | Depot | 3,804.44 |
| 6/03/2020 | E010080 | Golders Charleville | Safety shoes | 349.99 |
| 6/03/2020 | E010081 | Great Western Electrical | Repair pump fault | 655.00 |
| 6/03/2020 | E010082 | G & T Mechanical | 4x4 service | 682.00 |
| 6/03/2020 | E010083 | BHL & DA Hall Transport | Float hire | 1,540.00 |
| 6/03/2020 | E010084 | Hastings Deering (Australia) Ltd | Rental fee 200011762 | 9,287.27 |
| 6/03/2020 | E010085 | Megan Haylock | Transfer rates credit | 1,000.00 |
| 6/03/2020 | E010086 | Hewsonhall Electrical Centre | Galaxy vacuum | 318.75 |
| 6/03/2020 | E010087 | Hub 4 Water | Antiscalant | 352.00 |
| 6/03/2020 | E010088 | Inland Surveys | Survey - Gun Club Land | 8,217.00 |
| 6/03/2020 | E010089 | IOR Aviation Pty Ltd | Avgas and Jet A1 | 28,549.94 |
| 6/03/2020 | E010090 | IOR Petroleum Pty Ltd | Diesel – Unit 31 Eromanga | 202.13 |
| 6/03/2020 | E010091 | Ann Kent | Rent 6/03 - 19/03 | 360.00 |
| 6/03/2020 | E010092 | Komatsu Australia | Machine parts | 4,051.76 |
| 6/03/2020 | E010093 | Maney Transport | Freight | 2,165.36 |

| Date | Cheque # | Payee | Description | Amount |
|------------|----------|---------------------------------|------------------------------|------------|
| 6/03/2020 | E010094 | Meads Foodworks | Morning tea supplies | 179.73 |
| 6/03/2020 | E010095 | M & L Carriers | Freight | 33.00 |
| 6/03/2020 | E010096 | New State Builders Pty Ltd | Progress claim 1 | 440,564.18 |
| 6/03/2020 | E010097 | Outback Spares | Anti vibration mount | 94.49 |
| 6/03/2020 | E010098 | Paulsen Bros Friendly Grocer | Snack Attack February 2020 | 92.88 |
| 6/03/2020 | E010099 | Quilpie Butchery | Hot dogs | 128.74 |
| 6/03/2020 | E010100 | Quilpie Shire Trust | Retention - ENHM (Newstate) | 229,549.50 |
| 6/03/2020 | E010101 | R & O Communications | New phones & headset | 2,020.15 |
| 6/03/2020 | E010102 | Shire Networks | Sonicwall | 3,135.00 |
| 6/03/2020 | E010103 | Signet Pty Ltd | Spot marking paint | 1,183.71 |
| 6/03/2020 | E010104 | Tas Mini Motors | Carburettor | 452.55 |
| 6/03/2020 | E010105 | Vanderfield Pty Ltd | Aerator / spreader | 2,223.69 |
| 6/03/2020 | E010106 | Viadux | Plumbing supplies | 1,476.20 |
| 6/03/2020 | E010107 | Wagners Industrial Services P/L | Key joints | 1,085.37 |
| 6/03/2020 | E010108 | Warrego Water Services Pty Ltd | Pressure pump | 420.00 |
| 6/03/2020 | E010109 | Warrego Signs | Vinyl cut numbers | 600.00 |
| 6/03/2020 | E010110 | Daimler Trucks Toowoomba | Truck parts | 1,278.51 |
| 6/03/2020 | E010111 | Western Truck Group | Machine parts | 924.30 |
| 6/03/2020 | E010112 | Quilpie Hardware | Various Goods | 13,505.95 |
| 6/03/2020 | 28339 | Telstra Corporation Ltd | Main Account | 10,387.12 |
| 10/03/2020 | 1ATOPAYG | Australian Taxation Office | Pay Dedns Pay 1 Period No 18 | 36,878.00 |
| 10/03/2020 | 1CFMEU18 | Construction, Forestry, Mining | Pay Dedns Pay 1 Period No 18 | 33.60 |
| 10/03/2020 | 1CHILD18 | Child Support Agency | Pay Dedns Pay 1 Period No 18 | 1,954.24 |
| 10/03/2020 | 1LGSUPCL | LG Super Clearing House | Pay Dedns Pay 1 Period No 18 | 96.67 |
| 10/03/2020 | 1LGSUPCL | LG Super Clearing House | Pay Dedns Pay 1 Period No 18 | 290.35 |
| 10/03/2020 | 1LGSUPCL | LG Super Clearing House | Pay Dedns Pay 1 Period No 18 | 104.14 |
| 10/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 18 | 410.00 |
| 10/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 18 | 338.98 |
| 10/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 18 | 7,067.93 |
| 10/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 18 | 1,741.26 |
| 10/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 18 | 169.66 |
| 10/03/2020 | 1NAB18 | National Australia Bank Limited | D/Cr Pay 1 Period No 18 | 123,783.91 |
| 10/03/2020 | 1SALPACA | Salary Packaging Australia | Pay Dedns Pay 1 Period No 18 | 1,153.90 |
| 10/03/2020 | 1SALPACA | Salary Packaging Australia | Pay Dedns Pay 1 Period No 18 | 658.41 |
| 10/03/2020 | SGL PY1P | LG Super Clearing House | SGL Pay No 1 Period 2020/18 | 1,415.75 |
| 10/03/2020 | SGL PY1P | LGSuper | SGL Pay No 1 Period 2020/18 | 18,930.83 |
| 13/03/2020 | 2ATOPAYG | Australian Taxation Office | Pay Dedns Pay 2 Period No 19 | 1,348.00 |
| 13/03/2020 | 2NAB19 | National Australia Bank Limited | D/Cr Pay 2 Period No 19 | 26,394.72 |
| 13/03/2020 | SGL PY2P | LG Super Clearing House | SGL Pay No 2 Period 2020/19 | 419.97 |
| 13/03/2020 | SGL PY2P | LGSuper | SGL Pay No 2 Period 2020/19 | 2,164.49 |
| 17/03/2020 | E010113 | Homestyle Bakeries Pty Ltd | QSC Pie Drive Fundraiser | 1,388.68 |
| 19/03/2020 | E010114 | All About Aquatics | Remuneration - April 2020 | 3,300.00 |
| 19/03/2020 | 28341 | Quilpie Shire Council | March rates 2020 | 75,089.77 |

| Date | Cheque # | Payee | Description | Amount |
|------------|----------|--------------------------------|---------------------------------|-----------|
| 23/03/2020 | E010115 | Action Graphics Pty Ltd | Kids shirts for resale | 873.95 |
| 23/03/2020 | E010116 | Adavale Plant Hire | Dump covering | 97,240.00 |
| 23/03/2020 | E010117 | Advanced Display Systems | Slatwall | 1,945.83 |
| 23/03/2020 | E010118 | All About Aquatics | Seniors Aqua - Feb 2020 | 407.00 |
| 23/03/2020 | E010119 | Arty Farty Frameworks | Frames for VIC | 2,900.00 |
| 23/03/2020 | E010120 | Australian Local Govt Job Dir | Works Coordinator advertisement | 467.50 |
| 23/03/2020 | E010121 | Australia Post | Postage | 883.30 |
| 23/03/2020 | E010122 | BN & A Bannerman | Freight | 105.60 |
| 23/03/2020 | E010123 | Bepart Contemporary | Amy Johnston DVD 50% | 2,296.50 |
| 23/03/2020 | E010124 | J. Blackwood & Son Pty Ltd | Spill kit | 1,673.53 |
| 23/03/2020 | E010125 | Bulloo River Ice | Bagged ice | 1,110.00 |
| 23/03/2020 | E010126 | Burke & Wills Hotel | Accommodation - A David | 636.00 |
| 23/03/2020 | E010127 | Cadia Plumbing Equipment | Maincock standard | 687.50 |
| 23/03/2020 | E010128 | Challenger Valves & Actuators | CRD Pilot | 1,040.60 |
| 23/03/2020 | E010129 | Arminda David | Reimbursement Claim | 516.66 |
| 23/03/2020 | E010130 | Dept of Local Government | Tropical - A David | 300.00 |
| 23/03/2020 | E010131 | Dept of Transport & Main Roads | WIPA1 & 2 training | 79.20 |
| 23/03/2020 | E010132 | Peter E.J Donohue | Cement rakes | 88.00 |
| 23/03/2020 | E010133 | Ergon Energy Queensland | Main account | 43,944.83 |
| 23/03/2020 | E010134 | Five By Five Online Pty Ltd | Web hosting and support | 1,650.00 |
| 23/03/2020 | E010135 | Jeremy Grimm | Reimbursement claim | 658.45 |
| 23/03/2020 | E010136 | BHL & DA Hall Transport | Single water tanker hire | 10,065.00 |
| 23/03/2020 | E010137 | Hastings Deering (Australia) | Cap | 90.41 |
| 23/03/2020 | E010138 | Hewsonhall Electrical Centre | Landline phone | 99.95 |
| 23/03/2020 | E010139 | HPB Post Pty Ltd | Depot staff uniforms | 2,496.35 |
| 23/03/2020 | E010140 | Imperial Hotel Motel | Catering 13-03-2020 | 200.00 |
| 23/03/2020 | E010141 | InterEquip | VH5 sensor head panel | 429.00 |
| 23/03/2020 | E010142 | IOR Petroleum Pty Ltd | Eromanga diesel – unit 31 | 202.82 |
| 23/03/2020 | E010143 | Ann Kent | Rent 20/03 - 02/04 | 360.00 |
| 23/03/2020 | E010144 | Komatsu Australia | Filters | 2,421.60 |
| 23/03/2020 | E010145 | Landmark (QLD) Limited | Bulk cement | 2,809.06 |
| 23/03/2020 | E010146 | Lowes Petroleum Service | Unleaded | 525.02 |
| 23/03/2020 | E010147 | Maney Transport | Freight | 1,045.84 |
| 23/03/2020 | E010148 | McArthur Management Services | 50% second payment | 17,261.74 |
| 23/03/2020 | E010149 | Meads Foodworks | Insect repellent & cloths | 582.29 |
| 23/03/2020 | E010150 | Kerri Mooring | Audit committee fee | 234.75 |
| 23/03/2020 | E010151 | Mulga Tools & Parts | Measuring tapes | 174.00 |
| 23/03/2020 | E010152 | O.C Heavy Vehicle Repairs | Tree stump removal | 500.00 |
| 23/03/2020 | E010153 | Orion Satellite Systems | Eromanga WTP fee | 309.90 |
| 23/03/2020 | E010154 | Outback Auto & Comms | Check tipper wiring | 370.00 |
| 23/03/2020 | E010155 | Outback Gondwana Foundation | Reimbursement for Laptops | 6,076.40 |
| 23/03/2020 | E010156 | Outback Spares | Banjo bolt | 43.89 |
| 23/03/2020 | E010157 | Pathtech Pty Ltd | Service intoximeter | 187.00 |

| Date | Cheque # | Payee | Description | Amount |
|------------|----------|---------------------------------|-----------------------------------|------------|
| 23/03/2020 | E010158 | Paulsen Bros Friendly Grocer | Hot dog goods | 35.73 |
| 23/03/2020 | E010159 | Quilpie Hardware | Plants | 10,476.23 |
| 23/03/2020 | E010160 | IXOM Operations Pty Ltd | Chlorine cylinder hire - February | 470.58 |
| 23/03/2020 | E010161 | TAFE Queensland | Training - S Loveday | 64.00 |
| 23/03/2020 | E010162 | Tas Mini Motors | Stihl chains | 369.10 |
| 23/03/2020 | E010163 | Teletrac Navman and Transtech | Monthly satellite service | 65.89 |
| 23/03/2020 | E010164 | Total Tools Toowoomba | Air nailer kit | 499.00 |
| 23/03/2020 | E010165 | The Toursim Group | Virtual Reality experience | 6,600.00 |
| 23/03/2020 | E010166 | Tower Hardware | Dead lock | 59.90 |
| 23/03/2020 | E010167 | Traffic Control Supplies P/L | Stands and signs | 1,246.30 |
| 23/03/2020 | E010168 | Hannah Tully | Reimbursement claim | 25.84 |
| 23/03/2020 | E010169 | Warrego Water Services Pty Ltd | Grundfos pump | 3,441.68 |
| 23/03/2020 | E010170 | Warrego Signs | Tinting | 1,056.00 |
| 23/03/2020 | E010171 | Daimler Trucks Toowoomba | Alternator | 2,528.21 |
| 23/03/2020 | E010172 | West-Tech Systems Pty Ltd | Photocopier Bill Feb 2020 #136 | 709.94 |
| 23/03/2020 | E010173 | Work Metrics Pty Ltd | Monthly Subscription | 198.00 |
| 23/03/2020 | 28342 | Queensland Transport | Rego # 9002 EJ4240 | 112.40 |
| 23/03/2020 | 28343 | Telstra Corporation Limited | Various Accounts | 731.86 |
| 24/03/2020 | 1ATOPAYG | Australian Taxation Office | Pay Dedns Pay 1 Period No 19 | 39,055.00 |
| 24/03/2020 | 1CFMEU19 | Construction, Forestry, Mining | Pay Dedns Pay 1 Period No 19 | 33.60 |
| 24/03/2020 | 1CHILD19 | Child Support Agency | Pay Dedns Pay 1 Period No 19 | 1,954.24 |
| 24/03/2020 | 1LGSUPCL | LG Super Clearing House | Pay Dedns Pay 1 Period No 19 | 117.00 |
| 24/03/2020 | 1LGSUPCL | LG Super Clearing House | Pay Dedns Pay 1 Period No 19 | 132.10 |
| 24/03/2020 | 1LGSUPCL | LG Super Clearing House | Pay Dedns Pay 1 Period No 19 | 301.79 |
| 24/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 19 | 410.00 |
| 24/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 19 | 338.98 |
| 24/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 19 | 1,486.36 |
| 24/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 19 | 7,134.19 |
| 24/03/2020 | 1LGSUPER | LGSuper | Pay Dedns Pay 1 Period No 19 | 169.66 |
| 24/03/2020 | 1NAB19 | National Australia Bank Limited | D/Cr Pay 1 Period No 19 | 127,840.78 |
| 24/03/2020 | 1SALPACA | Salary Packaging Australia | Pay Dedns Pay 1 Period No 19 | 1,153.90 |
| 24/03/2020 | 1SALPACA | Salary Packaging Australia | Pay Dedns Pay 1 Period No 19 | 658.41 |
| 24/03/2020 | SGL PY1P | LG Super Clearing House | SGL Pay No 1 Period 2020/19 | 1,520.11 |
| 24/03/2020 | SGL PY1P | LGSuper | SGL Pay No 1 Period 2020/19 | 18,679.89 |
| 31/03/2020 | CHARGE | National Australia Bank Limited | Trust Fee | 24.50 |
| 31/03/2020 | CHARGE | National Australia Bank Limited | Connect Fee | 91.97 |
| 31/03/2020 | CHARGE | National Australia Bank Limited | Operating Fee | 67.70 |
| 31/03/2020 | E010174 | Ag Force Queensland | Refund hire deposit | 150.00 |
| 31/03/2020 | E010175 | All About Aquatics | Remuneration April - June 2020 | 9,589.05 |
| 31/03/2020 | E010176 | Alpha First Aid Supplies | First aid supplies | 495.24 |
| 31/03/2020 | E010177 | Andersons Carpet Roma | Blinds for Boobook | 1,956.05 |
| 31/03/2020 | E010178 | Aquatic Elements P/L | Pool blanket Eromanga pool | 2,247.40 |
| 31/03/2020 | E010179 | Architectus Brisbane Pty Ltd | Progress Claim | 14,965.06 |

| Date | Cheque # | Payee | Description | Amount |
|------------|----------|--------------------------------|--------------------------------|-----------|
| 31/03/2020 | E010180 | Dan Bain | Refund hire deposit | 250.00 |
| 31/03/2020 | E010181 | Besflowmeters | Flow meter & adapter | 163.90 |
| 31/03/2020 | E010182 | Black Truck Sales | Loadbinder, ratchet & chain | 1,529.48 |
| 31/03/2020 | E010183 | Black Toyota | Glass sub-assy wind & mirror | 1,331.09 |
| 31/03/2020 | E010184 | Steve Bonsey Transport | Hire of float to shift plant | 594.00 |
| 31/03/2020 | E010185 | Branded Australia | Staff uniforms | 2,792.08 |
| 31/03/2020 | E010186 | Breathalyser Sales & Service | Calibration breathalyser | 157.30 |
| 31/03/2020 | E010187 | Brown & Hurley Group Pty Ltd | Air control pressure switch | 37.91 |
| 31/03/2020 | E010188 | Cadia Plumbing Equipment | Clamps | 1,518.00 |
| 31/03/2020 | E010189 | Coates Hire Operations P/L | Lunch room hire | 416.66 |
| 31/03/2020 | E010190 | Comfort Inn Glenfield Motel | Room Charge - A Marsh | 256.00 |
| 31/03/2020 | E010191 | Conplant Pty Ltd | Compressor | 1,843.31 |
| 31/03/2020 | E010192 | Winc Australia Pty Ltd | Stationery | 2,016.59 |
| 31/03/2020 | E010193 | Cranbrook Press | Get Ready magnets | 809.00 |
| 31/03/2020 | E010194 | Followmont Transport Pty Ltd | Freight | 259.48 |
| 31/03/2020 | E010195 | G.E.T Australia Pty Ltd | Scarifier shanks | 2,695.00 |
| 31/03/2020 | E010196 | Golders Charleville | Safety shoes | 854.94 |
| 31/03/2020 | E010197 | G & T Mechanical | Unit 1117 service | 283.00 |
| 31/03/2020 | E010198 | BHL & DA Hall Transport | Single water tanker hire | 12,045.00 |
| 31/03/2020 | E010199 | Hartecs Group Pty Ltd | Progress Claim | 28,440.34 |
| 31/03/2020 | E010200 | Hastings Deering (Australia) | Rental Fee No 200011762 | 9,020.00 |
| 31/03/2020 | E010201 | Hoffman Surveyors | Surveys | 8,107.00 |
| 31/03/2020 | E010202 | Thomas Kelly | 14xM 2xF Mt Howitt | 800.00 |
| 31/03/2020 | E010203 | Komatsu Australia | 250 hours service | 1,636.77 |
| 31/03/2020 | E010204 | Maney Transport | Freight | 1,154.10 |
| 31/03/2020 | E010205 | Meads Foodworks | Goods for training | 86.77 |
| 31/03/2020 | E010206 | Mike Trace Engineering | Drag Brooms | 1,927.20 |
| 31/03/2020 | E010207 | Mulga Tools & Parts | 5lt fuel doctor | 186.80 |
| 31/03/2020 | E010208 | O'Brien Motors Pty Ltd | Regos for new cars | 1,629.10 |
| 31/03/2020 | E010209 | Outback Auto & Comms | UHF's | 1,535.00 |
| 31/03/2020 | E010210 | Paulsen Bros Friendly Grocer | Various | 978.48 |
| 31/03/2020 | E010211 | Puma Energy (Aust) Fuels P/L | Bulk diesel | 35,069.75 |
| 31/03/2020 | E010212 | QCWQ Branch Quilpie | Refund hire deposits | 450.00 |
| 31/03/2020 | E010213 | Quilpie Hardware | Various | 19,855.71 |
| 31/03/2020 | E010214 | Quilpie Motor Inn | Accommodation - T Goldsworthy | 745.50 |
| 31/03/2020 | E010215 | Quilpie Sport & Recreation Inc | Refund hire deposit | 150.00 |
| 31/03/2020 | E010216 | Rexel Australia | Wall dog screws | 165.00 |
| 31/03/2020 | E010217 | Mr Kevin J Richardson | Tilt tray hire | 660.00 |
| 31/03/2020 | E010218 | Roma Sands Pty Ltd | Sand and aggregate | 19,201.60 |
| 31/03/2020 | E010219 | Rosemech Sales & Service | Brooms | 170.50 |
| 31/03/2020 | E010220 | Rural Financial Counselling | Refund hire deposit | 200.00 |
| 31/03/2020 | E010221 | Peter See | Reimbursement claim | 3,000.00 |
| 31/03/2020 | E010222 | Shepherd Services | Gravel Pit Management to 07/02 | 22,099.83 |

| Date | Cheque # | Payee | Description | Amount |
|------------------|----------|---------------------------------|----------------------------------|-----------------|
| 31/03/2020 | E010223 | Shire Networks | VPN Licences | 376.20 |
| 31/03/2020 | E010224 | Stafford Welding Products | Ultra Mig 200 package | 899.00 |
| 31/03/2020 | E010225 | South West Ford | Electrical inspection and repair | 513.01 |
| 31/03/2020 | E010226 | Traffic Control Supplies P/L | Signs | 1,211.22 |
| 31/03/2020 | E010227 | Warrego Couriers | Freight | 93.32 |
| 31/03/2020 | E010228 | Warrego Water Services Pty Ltd | Astral Pool pump | 1,313.84 |
| 31/03/2020 | E010229 | Warrego Signs | Signage | 132.00 |
| 31/03/2020 | E010230 | Westlands Eng & Hydraulics | Mechanical supplies | 441.81 |
| 31/03/2020 | E010231 | Western Truck Group | Rods for unit 2200 | 1,739.60 |
| 31/03/2020 | E010232 | Western Wholesalers | Aeroguard | 856.00 |
| 31/03/2020 | 504407 | National Australia Bank Limited | BPay Fee | 292.00 |
| TOTAL OF CHEQUES | | | | \$ 2,229,128.28 |

Operational Status Report

Governance

4 GOVERNANCE

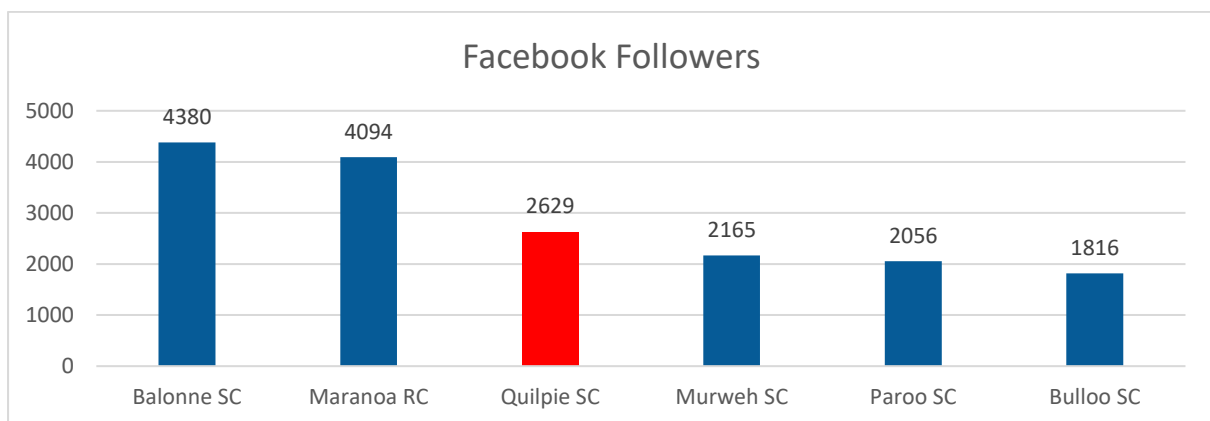
4.1 (04/20) – Governance and Communications Officer Operational Status Report

Author: Nina Burges

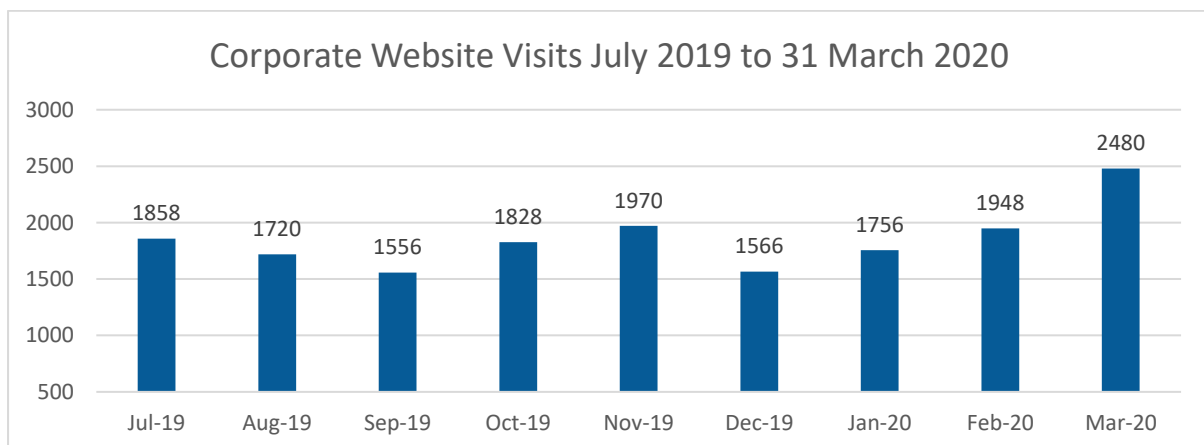
IX 193366

COMMUNICATIONS

As at 02 April 2020, Council's Corporate Facebook is at 2629 follows, an increase of 68 since 04 March. The following table shows comparative Councils online presence via Facebook:



The most popular Facebook posts were all related to the Novel coronavirus updates and various road reports.



We continue to compile information and resource in relation to the Coronavirus pandemic. This information is being added to a dedicated page of our website and provides links to up to date relevant Australian, Queensland and Council information.

With the library now closed, Megan Rojek is assisting the writer with communications and other duties.

Operational Status Report

Tourism Development

4.2 (04/20) – Tourism Manager Operational Status Report

Author: Karen Grimm

IX 193449

GENERAL INFORMATION

Economic Development and Tourism Strategy: The draft Outback Horizon 2024: Quilpie Shire Economic Development and Tourism Strategy – A roadmap for promoting prosperity will be presented in a separate decision report.

Quilpie Shire Visitor Guide: A new Quilpie visitor guide is currently in development. It have a new look and feel, focusing on imagery to tell the story while ensuring practical information is still provided for the traveler. It was expected to be delivered by end of April, however this will be pushed back until later in 2020.

Natural Sciences Loop: Tourism officers from each shire have been working together to develop new initiatives for the Loop during this period. One concept is to virtual tour/s of the Loop to share with visitors to inspire them to choose the Loop to visit once out of COVID-19 period. This will involve collecting new images using a 360degree camera. This can also be used to promote Quilpie Shire as well.

Virtual Reality product development: The VIC team have been working to develop a Virtual Reality night experience product. It will involve creation of a 20minute experience that will be based at the rear of the VIC. A separate decision report will be provided that will outline the storyline for this project.

The VIC team are also working on a secondary “Virtual Reality” VR experience for the VIC. This project will include a professionally filmed 360 degree 3-5min film, shot in the region with our choice of subject. This project will also include installation of VR headsets (x2) that will become property of the VIC and a 360degree camera so the VIC team can create extra content (including training and support).

Podcasts: The popularity of podcasts by the public have identified the opportunity to create Podcasts that could assist in promotion of the Shire. These have been in development for implementation in late 2020. The project will allow visitors to download prior to travel, or while travelling and initially focus on all entry points and communities within the Shire. The podcasts will feature local people telling life of the past, but also what to see today.

Redevelopments: The VIC, Museum and Gallery major internal works have been completed. The only outstanding works for completion is the external painting of the complex. Internal works include internal paint of the buildings, new tracking (to include all walls included curved walls), new brochure and merchandise displays. The team are currently resetting the local history museum and will be sparkling when we are in a position to reopen!

GALLERY PROGRAM 2020

All exhibitions are currently under review for 2020, pending ongoing COVID-19.

Exhibitions officially cancelled: Quilpie Cultural Society 3rd April – May 2020.

SOCIAL MEDIA/WEBSITE

Facebook - Visit Quilpie Shire, data as at 31.3.2020

| | | | |
|---|-------------------------------|-----------------------------------|--------------------------------|
| Page likes | March: 1723 | February: 1527 | Increase of 196 or 12.8% |
| Page followers | March: 1799 | February: 1559 | Increase of 240 or 15.4% |
| Total Posts (ours) | March: 25 | February: 28 | Decrease of 3 posts |
| Average Reach per posts from month | March: 6995 | February: 1224 | Increase of 5771 or 471.5% |
| Total posts (sharing local business & group posts) | March: 12 | February: 18 | Decrease of 6 |
| Average Reach per share post | March: 450 | February: 386 | Increase of 64 or 16.6% |
| Most popular post March (not paid for) | There's TP in Quilpie (video) | | |
| | Reach: 92,597 Shares: 492 | Post clicks: 6700 Comments: 53 | Reactions: 2900 (Likes 291) |
| Most popular post February (not paid for) | Toompine Easter Gunshoot | | |
| | Reach: 3521 Shares: 41 | Post clicks: 202 Comments: 8 | Reactions: 186 (Likes 109) |
| | | | |
| **Average Daily Total Reach: | March: 6255 | February: 1300 | Increase of 4955 or 381.2% |
| **The number of people who had any content from your Page or about your Page enter their screen. This includes posts, check-ins, ads, social information from people who interact with your Page and more. (Unique Users) | | | |
| FACEBOOK BOOSTED POST'S – PAID NO PAID POSTS FOR MARCH – Had planned to boost Adavale Rodeo but event postponed. | | | |
| These paid posts are \$25 and target specific audiences. The paid campaign runs for 5 days | | | |

Instagram – Visit Quilpie Shire, data as at 31.3.2020

| | | | |
|------------------------------------|--|---------------|------------------------|
| Page Followers | March: 614 | February: 586 | Increase of 28 or 4.8% |
| Most popular post: | GUTTER IN FRONT OF OFFICE..... <i>Beautiful waterfront views in Quilpie this arvo! Who needs ocean front views when you've got this!</i> | | 100 Likes |
| Posts per month | March: 21 | February: 30 | Decrease of 9 |
| Average likes per posts from month | March: 50 | February: 45 | Increase of 5 or 11.1% |

Website – visitquilpieshire.com

| | | | |
|----------|------------------|------------------|---------------------------|
| Sessions | March 2020: 1238 | March 2019: 2985 | Decrease of 1747 or 58.5% |
|----------|------------------|------------------|---------------------------|

VISITOR NUMBERS

| | MARCH 2020 | MARCH 2019 | DIFFERENCE |
|----------|------------|------------|-----------------|
| Visitors | 49 | 108 | Decrease by 59 |
| Locals | 4 | 86 | Decrease by 82 |
| Totals | 53 | 194 | Decrease by 141 |

TOTAL VISITOR DATA

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL |
|-------------|-----|-----|-----|------|------|------|------|------|------|-----|-----|-----|-------|
| 2010 | 190 | 124 | 134 | 460 | 992 | 1265 | 1633 | 1654 | 1761 | 454 | 216 | 208 | 9091 |
| 2011 | 56 | 87 | 294 | 336 | 855 | 1208 | 1372 | 1881 | 1654 | 801 | 314 | 386 | 9244 |
| 2012 | 88 | 108 | 258 | 837 | 1302 | 1181 | 1895 | 2002 | 2224 | 771 | 237 | 167 | 11070 |
| 2013 | 174 | 359 | 408 | 442 | 1019 | 1498 | 1879 | 1887 | 1618 | 451 | 115 | 53 | 9903 |
| 2014 | 100 | 112 | 209 | 556 | 1513 | 1616 | 1832 | 1564 | 1912 | 414 | 139 | 127 | 10094 |
| 2015 | 112 | 73 | 174 | 843 | 1425 | 1811 | 2152 | 1820 | 1935 | 531 | 213 | 75 | 11164 |
| 2016 | 60 | 83 | 187 | 629 | 1523 | 2685 | 2421 | 1970 | 1220 | 529 | 205 | 69 | 11581 |
| 2017 | 97 | 106 | 207 | 1842 | 1300 | 2114 | 2348 | 2048 | 1079 | 445 | 246 | 88 | 11920 |
| 2018 | 67 | 62 | 240 | 583 | 1416 | 1622 | 2610 | 2035 | 1229 | 408 | 259 | 124 | 10655 |
| 2019 | 89 | 62 | 194 | 443 | 1130 | 1712 | 2725 | 1440 | 1450 | 548 | 241 | 97 | 10131 |
| 2020 | 8 | 42 | 53 | | | | | | | | | | 103 |

Operational Status Report

Workplace Health and Safety

4.3 (04/20) – Workplace Health and Safety Officer Operational Status Report

Author: Mike Castles

IX 193388

The following data is for the month of February 2020.

WORKPLACE HEALTH & SAFETY

New WHS Management Plan QAP's 100% completed for the quarter.

LGW Desktop Surveillance Audit for Traffic Management Registration complete:

System Implementation 90%, RMPC & Construction 76.6% and will now be above the required 85% as we have address the non-compliant issues which were mainly related to having the completed documents not being onsite.

Traffic Management Registration Certificate has been extended to 30 November 2020 due to COVID-19.

QUARTERLY ACTION PLANS (QAP'S)

QAP's - February completed, March some hazards inspections yet to be completed.

KEY PERFORMANCE INDICATORS (KPI'S):

Toolbox Talks – February

| Crew | Completion Rate |
|----------------|-----------------|
| Concrete | 75% |
| Construction 1 | 75% |
| Construction 2 | 100% |
| Town Services | 25% |
| Plumbers | 0% |
| Workshop | 50% |

Take 5's – February

| Group | Completion Rate |
|---|-----------------|
| Governance | 71% |
| Corporate, Community & Financial Services | 88% |
| Engineering & Technical Services | 25% |
| Concrete | 38% |
| Construction | 100% |
| Sewerage & Water | 0% |
| Town Services | 61% |
| Workshop | 100% |

Incident Reporting - February

| WHS Incidents | # |
|--------------------------|---|
| Personal Injury Reports: | 0 |
| Damage Reports: | 0 |
| Hazard Reports | 0 |

Non Conformance

| WHS | TMR Signage | TMR RMPC | TMR Construction |
|-----|-------------|----------|------------------|
| 0 | 0 | 0 | 0 |

Workplace Rehabilitation 2019-20

| Lost Time Injuries (LTI's) | February | Year to Date | # Claims Finalised |
|----------------------------|----------|--------------|--------------------|
| 2020 Calendar Year | 0 | 0 | 0 |
| Total Days Lost | 0 | 0 | 0 |

WHS Training

Machinery/Plant training completed.

| DAMP Testing | Number Trained | | |
|--------------|----------------|-------|-------|
| | Staff | Other | Total |
| DAMP Testing | 0 | 6 | 6 |

QUALITY ASSURANCE

Adavale Road Seal completed, working on section 51-54.350.

RMPC ongoing.

STATE EMERGENCY SERVICE

| Active Members | Activations | Activation Attendance | Combined Activaton Hours | Combined Activity/Training Hours |
|----------------|-------------|-----------------------|--------------------------|----------------------------------|
| 16 | Nil | 0 | 122 | 16 |

Continuing with setting up training room and reorganising equipment in new shed, equipment maintenance and planning.

REHABILITATION AND RETURN TO WORK

0 LTI (Lost Time Injuries)

0 YTD (year to date)

AERODROME SAFETY MANAGEMENT SYSTEM

Nil

INJURY INCIDENT REPORTS 2020

| *Reported Incidents | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Total | | | | | |
|---|-------|--------|--------|---------|--------|--------|---------|--------|-------|-------|-------|------|-------|--------------------------|----|----|--------------------------------|--|
| Total Incidents Reported | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| LTI Performance | July | August | Sept. | October | Nov. | Dec. | January | Feb. | March | April | May | June | Total | | | | | |
| Lost Time Injury (LTI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Days Lost | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Reportable Injury WHSQ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| *Duration Rate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| **Frequency Rate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 20202019201820172016-172015-162014-152013-142012-132011-122010-112009-102008-092007-082006-072005-062004-05 | | | | | | | | | | | | | | | | | | |
| Number of Claims | 0 | 1 | 2 | 1 | 1 | 4 | 4 | 3 | 3 | 5 | 2 | 1 | 2 | 2 | 1 | 2 | 4 | |
| Actual Lost Time Injuries | 0 | 1 | 2 | 0 | 1 | 4 | 2 | 2 | 2 | 4 | | | | | | | | |
| Target (10% Reduction) Lost Time Injuries | | 0.9 | 1.8 | 3.24 | 3.6 | 1.80 | 1.80 | 1.80 | 3.6 | | | | | | | | | |
| Yearly LTI's (Days Lost) | 0 | 40 | 1 | 0 | 7 | 126 | 41 | 89 | 123 | 27 | 29 | 76 | 2 | 0 | 13 | 10 | 43 | |
| Target (10% Reduction) Days Lost | | 36 | 6.3 | 102.06 | 113.40 | 36.90 | 77.40 | 110.70 | 24.30 | 28.71 | | | | | | | | |
| 20192018*20172015-162014-152013-142012-132011-12 | | | | | | | | | | | | | | Scheme Average Rate 2019 | | | Member Group Average Rate 2019 | |
| LTI Frequency Rate | 8.08 | 8.14 | 8.94 | 32.80 | 16.52 | 16.03 | 25.77 | 35.78 | | | 3.42 | | | 3.54 | | | | |
| Target (10% Reduction) LTI Frequency Rate | 7.272 | 7.38 | 29..52 | 14.866 | 14.427 | 23.193 | 32.202 | | | | | | | | | | | |
| Duration Rate | 40.00 | 1.00 | 7.00 | 31.50 | 20.50 | 44.50 | 41.00 | 6.75 | | | 29.55 | | | 30.96 | | | | |

| | | | | | | | | | | | |
|---|-------|------|-------|-------|-------|-------|--------|------|--|------|------|
| Target (10% Reduction) Duration Rate | 36.00 | 6.3 | 28.35 | 18.45 | 40.05 | 36.90 | 6.6825 | | | | |
| Lost Time Incident Rate | 1.49 | 1.50 | 1.52 | 6.06 | 3.05 | 2.96 | 4.76 | 6.61 | | 2.54 | 2.59 |