



ORDINARY MEETING AGENDA

Friday 21 February 2020

commencing at 9:30am

Quilpie Shire Council Boardroom
50 Brolga Street Quilpie

Ordinary Meeting of Council

14 February 2020

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on Friday, 21 February 2020, commencing at **8:30am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on Friday, 21 February 2020, commencing at **9:30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Dave Burges
Chief Executive Officer





ORDINARY MEETING OF COUNCIL AGENDA

Friday 21 February 2020
Quilpie Shire Council Boardroom

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Order of Proceedings

1 OPENING OF MEETING

2 ATTENDANCE

3 APOLOGIES

4 CONDOLENCES

5 DECLARATIONS OF INTEREST

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 (02/20) – Ordinary Meeting of Quilpie Shire Council held Tuesday 14 January 2020

IX: 189487

Author: Chief Executive Officer, Dave Burges

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Tuesday, 14 January 2020.

Attachment:

Minutes of the Ordinary Meeting of Quilpie Shire Council held on Tuesday, 14 January 2020.

Recommendation:

That the minutes of the Ordinary Meeting on Quilpie Shire Council held on Tuesday, 14 January 2020 are taken as read and confirmed as an accurate record of proceedings.

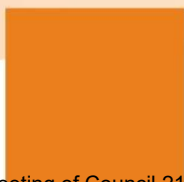


Ordinary Meeting of Council

MINUTES

Tuesday 14 January 2020

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie Qld 4480





ORDINARY MEETING OF COUNCIL

Tuesday 14 January 2020

Quilpie Shire Council Boardroom

MINUTES

1 OPENING OF MEETING

The Mayor declared the meeting open at 8.55am.

2 PRESENT

Cr Stuart Mackenzie (Mayor)

Cr Jenny Hewson (Deputy Mayor) (Late attendance)

Cr Bob Hall

Cr Roger Volz

Cr Bruce Paulsen

Mr Dave Burges (Chief Executive Officer)

In attendance: Mrs Nina Burges (Minutes Secretary)

3 APOLOGIES

Nil

4 CONDOLENCES

Council noted the recent passing of Lily Thomson and Rodney Hansen and expressed their condolences to their families.

5 DECLARATIONS OF INTEREST

Division 5A of the Local Government Act 2009 (the Act) requires Councillors to declare a Material Personal Interest or a Conflict of Interest should either apply regarding a matter that is before a Council meeting (refer Sections 175C and 175E of the Act). The Declaration should be made at the commencement of the meeting and prior to the matter being considered and voted upon by Council.

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 (01/20) – Ordinary Meeting of Quilpie Shire Council held Friday 13 December 2019

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 13 December 2019.

Resolution No: (01-01-20)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 13 December 2019 are taken as read and confirmed as an accurate record of proceedings.

4/0

7 ITEMS FROM PREVIOUS MEETINGS

7.1 (01/20) – Request for Grid – Boondoon Road

By letter received 02 December 2019, Mr Andy Purvis is requesting approval to install a grid at the Wild Dog Barrier fence crossing on Boondoon Road. The WDBF gate is located at the end of the Council road and is the entrance to Boondoon.

This matter was considered by Council at the Ordinary meeting of Council on 13 December 2019. At that meeting Council resolved to “*not approve the request from Mr Andy Purvis for a grid on Boondoon Road in the interest of maintaining the integrity of the wild dog barrier fence*”.

Mr Purvis has contacted the Chief Executive Officer and has requested that Council reconsider their decision.

Resolution No: (02-01-20)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Bob Hall

That Council confirm its decision to not approve the request from Mr Andy Purvis for a grid on Boondoon Road in the interest of maintaining the integrity of the wild dog barrier fence.

4/0

8 MAYORAL AND COUNCILLOR REPORTS

The Mayor and Councillors provided brief updates on activities they have undertaken since the December Ordinary Meeting of Council. As expected it was a very quiet month in terms of meetings due to the Christmas period. All Councillors and the Mayor met with the Minister for Water Resources, Drought, Rural Finance, Natural Disaster and Emergency Management (and Member for Maranoa), Hon. David Littleproud MP during his recent visit to Quilpie.

10 STATUS REPORTS

A full status report agenda was not prepared for the Ordinary Meeting due to office closure and staff absences.

11 ENGINEERING SERVICES

11.1 (01/20) – Engineering Services Status Report

Noted.

11.2 (01/20) – Drinking Water Standards

Council is required to have published Customer Service Standards for Drinking water Supply. The standards must be re-adopted every two years. The only proposed change is on page five where the minimum response time has been reduced from 48 hours to 24 hours for planned interruption.

Resolution No: (03-01-20)

Moved by: Cr Roger Volz

Seconded by: Cr Bruce Paulsen

That Council receive the report as included in item 11.2 of the accompanying agenda, and adopt the Customer Service Standard Water Supply and Sewerage Scheme January 2020.

4/0

12 CORPORATE AND COMMUNITY SERVICES

No Reports

ATTENDANCE

Council's Manager Finance, Ms Arminda David, attended the meeting at 9.38am.

13 FINANCE

13.1 (01/20) Second Quarter Budget Amendment Review

Council adopted the 2019-2020 budget on 14 June 2019. Legislation provides that Council may amend the budget at any time. It is prudent financial management to review the budget periodically and amend where necessary.

Resolution No: (04-01-20)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That Council adopt the amendments to the 2019-2020 budget as presented in item 13.1 of the accompanying agenda.

4/0

13.2 (01/20) – Financial Services Report for Month Ending 31 December 2019

The Finance report for the period ending 31 December 2019 was presented to Council for consideration.

Resolution No: (05-01-20)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Roger Volz

That Council receives the Finance Report for the period ending 31 December 2019.

4/0

ATTENDANCE

Ms David left the meeting at 9.54am.

ATTENDANCE

Mr Mark Anderson, Project Manager with Hartecs, attended the meeting at 9.54am.

ATTENDANCE

Mr Anderson left the meeting at 10.02am.

14 GOVERNANCE

14.1 (01/20) – 2019/2020 Operational Plan 2nd Quarter Review

S174 of the *Local Government Regulation 2012* requires the chief executive officer to present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months.

Resolution No: (06-01-20)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That the 2019-20 Operational Plan be reviewed for the second quarter and noted.

4/0

14.2 (01/20) – Request for Assistance – Channel Country Ladies Day

By letter of 05 January 2020, the Channel Country Ladies Day Committee have requested various forms of assistance with their 2020 event on the basis that it will be held in Quilpie Shire.

Channel Country Ladies Day strives to create connection and inspiration for the socially isolated women of the Channel Country, providing the opportunity for them to participate and interact whilst experiencing rarely accessible female comradery.

Council has supported this event in past years to the value of \$1,000 with further support being provided when held within Quilpie Shire.

Resolution No: (07-01-20)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That Council approve the request from the Channel Country Ladies Day Committee for support and assistance in hosting the 2020 event in Quilpie Shire.

4/0

ATTENDANCE

Cr Jenny Hewson attended the meeting at 10.46am.

ADJOURNMENT

The meeting adjourned for morning tea at 10.53am and resumed at 11.06am.

14.3 (01/20) – Tourism Manager Status Report

Noted.

15 CONFIDENTIAL ITEMS

Nil.

16 LATE CONFIDENTIAL ITEMS

Nil.

17 LATE ITEMS

17.1 (01/20) – Application for Mining Claim No 300242

By letter of 18 December 2019, Council have been provided the opportunity to object to the application for a mining claim. The claim is located on Lot 439 on Plan SP231072 (Parish of Keeroongooloo).

Resolution No: (08-01-20)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Roger Volz

That Council offers no objection to the Mining Claim Certificate for Mining Claim No.300242.

5/0

17.2 (01/20) – Quilpie Cultural Society Community Assistance Program Application

A Community Assistance Program Application has been received from the Quilpie Cultural Society for funding towards the employment of a Quilpie Cultural Society Arts Development Officer and Auditor for the 2020 Calendar year.

Resolution No: (09-01-20)

Moved by: Cr Jenny Hewson

Seconded by: Cr Bruce Paulsen

That Council approves the request for financial assistance from the Quilpie Cultural Society for \$2,800 toward the employment of a Quilpie Cultural Society Arts Development Office and Auditor for 2020 Calendar Year.

5/0

ATTENDANCE

Council's Director of Corporate and Community Services, Mrs Lisa Hamlyn, attended the meeting at 11.22am.

17.3 (01/20) – Eromanga Swimming Pool Operations

The Eromanga Swimming pool is owned and managed by the Quilpie Shire Council and at times is opened under the care and control of approved volunteers of the Eromanga community. To ensure that the swimming pool facility is operational and available to the community each swim season, the procedures for the operation of the pool is expanded and the qualifications of the "pool supervisors"/ approved volunteers are altered to meet community needs.

Resolution No: (10-01-20)

Moved by: Cr Bob Hall

Seconded by: Cr Jenny Hewson

That Council adopts the Eromanga Swimming Pool Policy and Eromanga Swimming Pool Management Plan and agrees to contribute 100% of the cost of obtaining the required qualification "Australian Pool Lifeguard Certificate" for up to ten (10) Council approved volunteers.

5/0

17.4 (01/20) – Request for Assistance – Quilpie Swimming Club

A request for assistance has been received from the Quilpie Swimming Club in the form of a cash contribution to assist with prizes for the Triathlon they will be hosting on Australia Day.

Resolution No: (11-01-20)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That Council contribute \$1,000 to the Quilpie Swimming Club to assist with prizes for the Triathlon to be held on 26 January 2020.

5/0

ATTENDANCE

Mrs Hamlyn left the meeting at 12.05pm.

17.5 (01/20) – Request for Relaxation – Local Law 02 Animal Management 2012

By letter dated 13 January 2020, Christian and Maree Radnedge have requested Council consider a relaxation of Local Law 02 (Animal Management) 2012. Specifically they request permission to keep six (6) dogs to enable them to undertake a breeding program.

Resolution No: (12-01-20)

Moved by: Cr Roger Volz

Seconded by: Cr Jenny Hewson

That Council approves the request to have up to six (6) dogs for pure bred breeding purposes subject to the following conditions:

- *The animals are kept on suitable land in relation to location and size;*
- *The owner maintains registration on the Queensland Dog Breeder Register;*
- *The owner is a member of Dogs Queensland;*
- *The owner will breed pure bred dogs only;*

- *The owner will comply with the requirements of the Animal Care and Protection Act 2001; and*
- *The owner will comply with the Queensland Animal Welfare Standards and guidelines for breeding dogs and their progeny.*

5/0

18 GENERAL BUSINESS

18.1 (01/20) – April 2020 Ordinary Meeting of Council

Council reviewed the date for the Ordinary Meeting of Council scheduled to be held on 10 April 2020. As the meeting falls on Good Friday, Council resolved that the meeting be held on Friday 17 April 2020 and that the change in date be advertised accordingly.

18.2 (01/20) – Bulloo Park Racetrack

The Chief Executive Officer will convene a meeting with stakeholders to discuss remediation of the Bulloo Park racetrack and the running rail.

18.3 (01/20) – Adavale Landfill

Concerns have been raised at the current condition of the Adavale landfill site (dump). Council officers will inspect the facility and undertake any maintenance works required.

18.4 (01/20) – Toompine Water Supply

Concerns have been raised in relation to ability of the Toompine water supply to meet demand especially during times events such as Polocrosse carnivals are held. The Chief Executive Officer will investigate options for improving the reliability of the supply.

19 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Friday 21 February 2020 in the Quilpie Shire Council Boardroom commencing at 9.30am.

There being no further business the Mayor declared the meeting closed at 1.43pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Tuesday, 14 January 2020.

Submitted to the Ordinary Meeting of Council held on Friday, 21 February 2020.

Cr Stuart Mackenzie

Date

Mayor of Quilpie Shire Council

Order of Proceedings

7 ITEMS ARISING FROM PREVIOUS MEETINGS

8 MAYORAL REPORT

9 COUNCILLOR PORTFOLIO REPORTS

10 STATUS REPORTS

10.1 (02/20) – Engineering Services Status Reports

10.2 (02/20) – Corporate and Community Services Status Reports

10.3 (02/20) – Financial Services Status Reports

10.4 (02/20) – Governance Status Reports

Strategic Decision Report

Engineering Services

11 ENGINEERING SERVICES

11.1 (02/20) – Preliminary Design and Costing for Bin Compound at Quilpie Waste Facility

Author: Director of Engineering Services, Mr Peter See

IX: 189931

PURPOSE:

This report is to inform council of the preliminary design for the future waste transfer station at the Quilpie waste facility.

POLICY/LEGISLATION:

Environmental Protection Regulation 2019

Local Environmental Protection Act 1994

CORPORATE PLAN:

1.1.2 Maintain a high standard governance framework that supports council in compliance with legislation.

3.1.6 Develop strategies to promote waste minimisation and recycling within our communities.

RECOMMENDATION:

That Council receive the report and consider construction of the bin compound as part of future budget discussions.

BACKGROUND:

Council considered a report on the Quilpie Waste Management Centre at the general meeting of Council held on 13th December 2019. Council resolved to receive the report and to undertake design of a transfer station with a view to sourcing external funding.

DISCUSSION:

Council engaged Proterra Group to carry out the design of a transfer station compound as Proterra Group had developed the initial report considered by Council at the general meeting held on the 13th December 2019.

The completed design is attached to this report as is the bill of quantities and estimate for the works. The completed design and accompanying documents provide a “shovel ready” project which can be used to seek grant funding.

ATTACHMENTS:

Attachment 1 - Quilpie Waste Transfer Station - Estimate

Attachment 2 – Quilpie Waste Transfer – BOQ

Attachment 3 – Quilpie Waste Transfer Station Design

PROTERRA GROUP
Detailed Design (100%) - Estimate of Cost

V1.1 - jon.s

Project Information

Name	Quilpie Waste Facility	Project No.	20.820 (Proterra Proj No)
Address	Cemetery Road - Quilpie		
Scope	Upgrade facility and Resource Recovery Areas		
Program		Expenditure Type	Operational
Drawing No.	20.820.01 to 20.820.10	Rev No.	
Designer	jon.s	Date of Estimate	
Estimator	jon.s	Estimate Type	Detailed Design (100%)
Approver			

Estimate Class & Project Definition Percentage	Contingency (%)	
<u>Manual (MAN)/Recommended (REC) contingency?</u>	REC	This cost estimate includes a 10% construction contingency
>>>>> Class 1 - Detailed Design (100%), 95% - 100% of project defined	0.00%	< Please choose the Class or percentage of project defined to apply a recommended contingency
Manual % Input (Allows up to 30% contingency for variations)		< Please leave this blank

Total Estimated Value of Project - Summary of Cost	Cost (\$)
01 - GENERAL	\$17,919.50
02 - SITE, URBAN, AND OPEN SPACES	\$107,025.00
03 - STRUCTURE	\$7,180.00
11 - CONSTRUCTION - ROAD RESERVE	\$66,154.77
13 - CONSTRUCTION PUBLIC UTILITIES	\$0.00
19 - SERVICES - ALTERATIONS/INSTALLATIONS	\$0.00
20 - OTHER ITEMS	\$2,508.73
Total Value of Construction	\$200,788.00
21 - ADDITIONAL PROJECT COST	\$25,048.30
TOTAL ESTIMATED VALUE OF THE PROJECT	\$225,836.30

Item No.	Pay Item Detail	Unit	Quantity	Rate	Amount	Total
01	GENERAL					
013	Generic Preliminaries					
0136	General Requirements (Construction)					
0136.1	Site Establishment	LS	1	\$17,919.50	\$17,919.50	
0136 - General Requirements (Construction) Subtotal						\$17,919.50
013 - Generic Preliminaries Total						\$17,919.50
016	Quality Assurance					
0161	Quality Management (Construction)					
0161.1	Quality system documents, records, verification and control	LS	price included in the rates			
01 - GENERAL TOTAL						\$17,919.50
02	SITE, URBAN, AND OPEN SPACES					
022	Preparation and groundwork					
0222	Earthworks (Landscape Use)					
0222.7	Trimming to levels	m ²	5000	\$2.50	\$12,500.00	
0222 - Earthworks (Landscape Use) Subtotal						\$12,500.00
022 - Preparation and groundwork Total						\$12,500.00
024	Landscape Structures					
0241	Landscape - Walling and Edging					
0241.2	<u>Concrete Walls</u>					
0241.2(1)	Supply and install Concrete Sleeper Wall as detailed and specified	m ²	20	\$750.00	\$15,000.00	
0241 - Landscape - Walling and Edging Subtotal						\$15,000.00
0242	Landscape - Fences and Barriers					
<u>Steel Fencing & Barriers</u>						
0242.13	Welded mesh - 1.3m high (Provisional - Litter Catchment Fence)	m	25	\$105.00	\$2,625.00	
<u>Chain Wire Fencing</u>						
0242.23	Chain wire security fence - 2.1m high with barbed wire (Refer Std. Drg. GS-041)	m	510	\$90.00	\$45,900.00	
<u>Entrance Barrier/Gates</u>						
0242.32	Entrance barrier - Double swing gate (Refer Std. Drg. GS-048)	each	2	\$1,250.00	\$2,500.00	
<u>Miscellaneous</u>						
0242.98	Supply and install Solar Powered Security Camera		1	\$7,500.00	\$7,500.00	
0242.99	Supply and deliver Waste bins (Provisional)		6	\$3,500.00	\$21,000.00	
0242 - Landscape - Fences and Barriers Subtotal						\$79,525.00
024 - Landscape Structures Total						\$94,525.00

Item No.	Pay Item Detail	Unit	Quantity	Rate	Amount	Total
02 - SITE, URBAN, AND OPEN SPACES TOTAL						\$107,025.00
03	STRUCTURE					
031	Concrete					
0319	Auxiliary concrete works (AUS-SPEC)					
0319.1	<u>20/25 MPa Concrete Works</u>					
0319.1(1)	Slab - oil Waste	m ²	10	\$150.00	\$1,500.00	
0319.2	<u>32 MPa Concrete Works</u>					
0319.2(5)	Heavy Duty Concrete Slab - Bins - 175 thick	m ²	26	\$200.00	\$5,200.00	
0319.4	<u>Precast units</u>					
0319.4(1)	Precast Concrete Wheel Stops	each	6	\$80.00	\$480.00	
0319 - Auxiliary concrete works (AUS-SPEC) Subtotal						\$7,180.00
031 - Concrete Subtotal						\$7,180.00
03 - STRUCTURE TOTAL						\$7,180.00
11	CONSTRUCTION - ROAD RESERVE					
110	General					
1102	Control of Erosion and Sedimentation					
1102.1	Erosion and sedimentation control	LS	1	\$1,164.77	\$1,164.77	
1102 - Control of Erosion and Sedimentation Subtotal						\$1,164.77
110 - General Subtotal						\$1,164.77
111	Formation Preparation					
1112	Earthworks (Road Reserve)					
1112.2	Earthworks to cut (including Final Trim)	m ³	686	\$20.00	\$13,720.00	
1112.3	Earthworks to Fill (including Final Trim)	m ³	701	\$40.00	\$28,040.00	
1112 - Earthworks (Road Reserve) Subtotal						\$41,760.00
111 - Formation Preparation Total						\$41,760.00
114	Flexible Pavements					
1143	Sprayed Bituminous Surfacing					
40720.13	Two coat seal - Class 170 (14mm/10mm aggregate)	m ²	2300	\$10.10	\$23,230.00	
1143 - Sprayed Bituminous Surfacing Subtotal						\$23,230.00
114 - Flexible Pavements Total						\$23,230.00
11 - CONSTRUCTION - ROAD RESERVE TOTAL (Excl. General Cost)						\$64,990.00
20	OTHER ITEMS					
2000	Asset Design As Constructed					
2000.1	Supply of Asset Design As Constructed (ADAC)	LS	1	\$2,508.73	\$2,508.73	

Item No.	Pay Item Detail	Unit	Quantity	Rate	Amount	Total
2000 - Asset Design As Constructed Total						\$2,508.73
TOTAL VALUE OF CONSTRUCTION (excl. General Cost Items)						\$179,195.00
TOTAL VALUE OF CONSTRUCTION						\$200,788.00
21	ADDITIONAL PROJECT COST					
2100.2	Job Size Factor			0%	\$0.00	
2100.3	Construction Contingency			10%	\$20,078.80	
2100.4	External Investigation Services			2%	\$4,015.76	
2100.6	Statutory Fees and Charges (QLeave)			0.475%	\$953.74	
21 - ADDITIONAL PROJECT COST TOTAL						\$25,048.30
TOTAL ESTIMATED VALUE OF THE PROJECT						\$225,836.30

PROTERRA GROUP BILL OF QUANTITIES

Project Information

Project	Quilpie Waste Facility	Project No.	
Address	Cemetery Road - Quilpie		
Program		Contract Number	
Dwg Nos	20.820.01 to 20.820.10		
Contractor		Contractor contact number	
Contractor ABN		Contractor email address	
Contractor Contact			

Item No.	Pay Item Detail	Unit	Quantity	Rate	Price
0161.1	Quality system documents, records, verification and control	LS	price included in the rates		
02	SITE, URBAN, AND OPEN SPACES				
0222.7	Trimming to levels	m ²	5000		
0241.2(1)	Supply and install Concrete Sleeper Wall as detailed and specified	m ²	20		
0242.13	Welded mesh - 1.3m high (Provisional - Litter Catchment Fence)	m	25		
0242.23	Chain wire security fence - 2.1m high with barbed wire (Refer Std. Drg. GS-041)	m	510		
0242.32	Entrance barrier - Double swing gate (Refer Std. Drg. GS-048)	each	2		
0242.98	Supply and Install Solar Powered Security Camera		1		
0242.99	Supply and deliver Waste bins (Provisional)		6		
03	STRUCTURE				
0319.1(1)	Slab - oil Waste	m ²	10		
0319.2(5)	Heavy Duty Concrete Slab - Bins - 175 thick	m ²	26		
0319.4(1)	Precast Concrete Wheel Stops	each	6		
11	CONSTRUCTION - ROAD RESERVE				
1102.1	Erosion and sedimentation control	LS	1		
1112.2	Earthworks to cut (including Final Trim)	m ³	686		
1112.3	Earthworks to Fill (including Final Trim)	m ³	701		
40720.13	Two coat seal - Class 170 (14mm/10mm aggregate)	m ²	2300		
20	OTHER ITEMS				
2000.1	Supply of Asset Design As Constructed (ADAC)	LS	1		

LEGEND

EXISTING

- BANK TOP
- FENCE
- EDGE OF BITUMEN
- EDGE OF GRAVEL
- DCDB BOUNDARY
- CONTOUR MAJOR

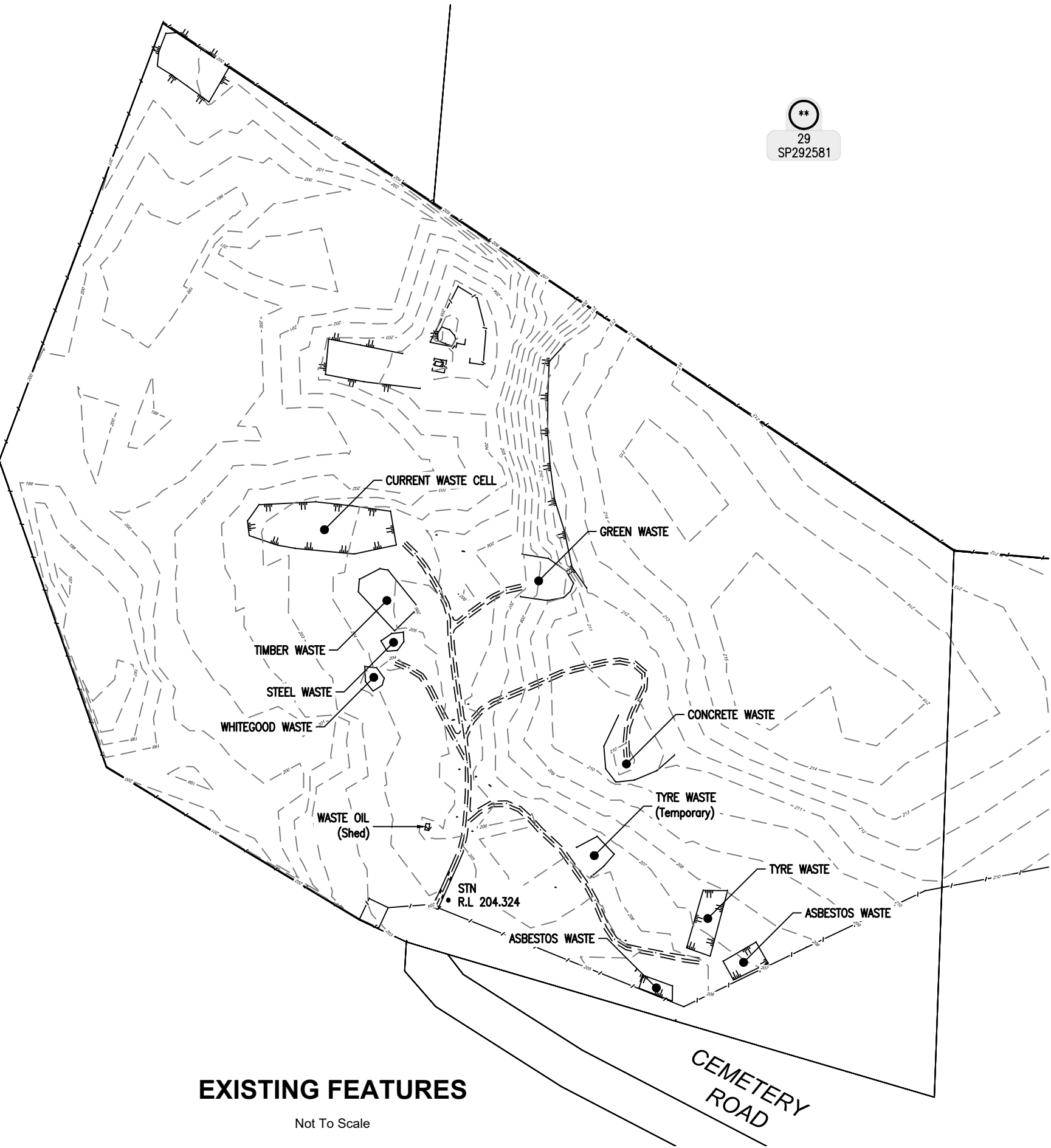
PLEASE NOTE:
THIS DESIGN HAS BEEN PREPARED WITHOUT DETAILED SURVEY FOR UNDERGROUND SERVICES.
LOCATION OF SERVICES TO BE CONFIRMED ON SITE PRIOR TO COMMENCING CONSTRUCTION.



28
SP292581

29
SP292581

74
SP292581



EXISTING FEATURES

Not To Scale

ISSUE FOR
CONSTRUCTION

Rev	By	Description	Approved	Date
F				
E				
D				
C				
B				
A	jon.s	Issue For Construction		20-01-2020

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Scales:

A3 ORIGINAL SIZE

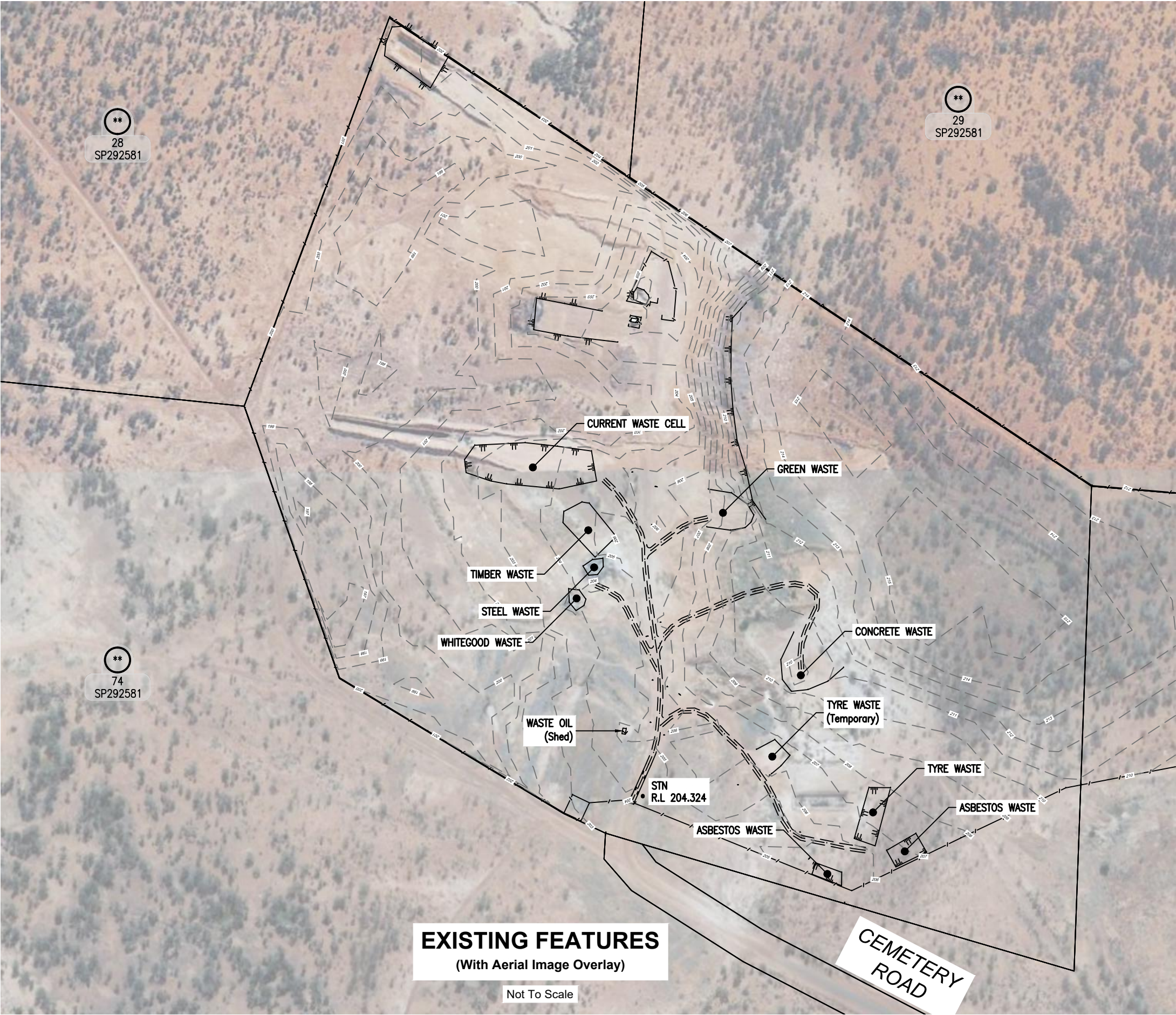
REFER ANY DISCREPANCIES TO ENGINEER PRIOR TO PROCEEDING WITH CONSTRUCTION				Drawing No.	
Designed	jon.s	20 Jan 2020	EXISTING FEATURES WASTE TRANSFER STATION CEMETERY ROAD QUILPIE	20.820 - 02	
Drafter	jon.s	20 Jan 2020		Sheet 02 of 10	
Check	M.S	20 Jan 2020		Revision. A	
Approved			Client	Quilpie Shire Council	

LEGEND

EXISTING

- BANK TOP
- FENCE
- EDGE OF BITUMEN
- EDGE OF GRAVEL
- DCDB BOUNDARY
- CONTOUR MAJOR

PLEASE NOTE:
THIS DESIGN HAS BEEN PREPARED WITHOUT DETAILED SURVEY FOR UNDERGROUND SERVICES.
LOCATION OF SERVICES TO BE CONFIRMED ON SITE PRIOR TO COMMENCING CONSTRUCTION.



ISSUE FOR
CONSTRUCTION

Rev	By	Description	Approved	Date
F				
E				
D				
C				
B				
A	jon.s	Issue For Construction		20 Jan 2020

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<p>Scales:</p> <div><div></div><div>0255075100</div></div>		Designed	jon.s		20 Jan 2020	<p>EXISTING FEATURES</p> <p>(With Aerial Image Overlay)</p> <p>WASTE TRANSFER STATION</p> <p>CEMETERY ROAD</p> <p>QUILPIE</p>	Drawing No.	20.820 - 03
		Drafter	jon.s		20 Jan 2020			
		Check	M.S		20 Jan 2020			
		Approved						
		A3 ORIGINAL SIZE				Client	Quilpie Shire Council	Sheet 03 of 10 20 Page

EXISTING

PROPOSED

 COLLECTION / STORAGE AREA
TYRE WASTE

 OIL COLLECTION SHED
TO BE SUPPLIED BY CLIENT

LOCATION OF SERVICES TO BE CONFIRMED ON SITE PRIOR TO COMMENCING CONSTRUCTION.

COMMENCING CONSTRUCTION.

74
SP292581

ISSUE FOR
CONSTRUCTION

Not To Scale

CONSTRUCT CONCRETE PAD AND
INSTALL EXISTING WASTE OIL
COLLECTION STATION.

GRAVEL TRACK
NOM TYPICAL OVERALL WIDTH 4.0m
* SURFACING (Optional) - 2 COAT SEAL 14 / 10 (x 25mm THICK)
* TOP COURSE - 150mm LOCAL SOURCED ROCK MATERIAL
LAYER TO BE COMPACTED TO 97% RDD
* BOTTOM COURSE - 150mm LOCAL SOURCED ROCK MATERIAL
COMPACT IN LAYERS TO 95% RDD.

6.0m WIDE DOUBLE GATE
1.8m HIGH TO SUIT PERIMETER FENCE

REFER DRAWING 20.820.05 and
20.820.06.
REFER QSC FOR DESIGN AND
CONSTRUCTION OF LITTER FENCE.

CONTROL LINE 2

CEMETERY
ROAD

F				
E				
D				
C				
B				
A	jon.s	Issue For Construction	Agenda - Ordinary Meeting of Council 21 Feb 2020	20-01-2020
Rev	By	Description	Approved	Date

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A3 ORIGINAL SIZE

Designed	jon.s		20 Jan 2020
Drafter	jon.s		20 Jan 2020
Check	M.S		20 Jan 2020
Approved			

LAYOUT
WASTE TRANSFER STATION
CEMETERY ROAD
QUILPIE

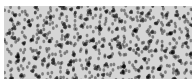
Client *Quilpie Shire Council*


Sheet 04 of 10


Revision. **A**


LEGEND


PROPOSED

- 

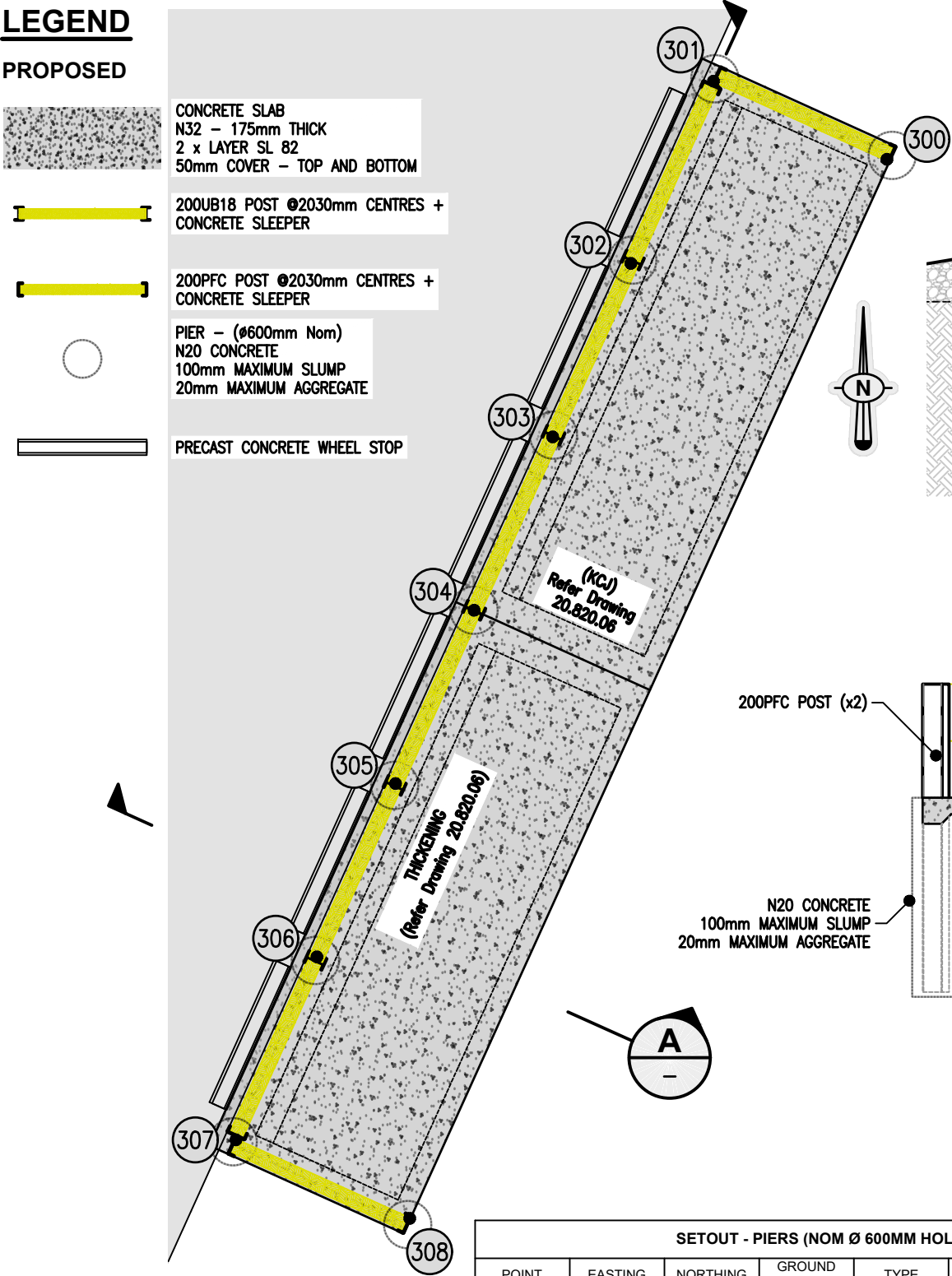
CONCRETE SLAB
N32 - 175mm THICK
2 x LAYER SL 82
50mm COVER - TOP AND BOTTOM
- 

200UB18 POST @2030mm CENTRES +
CONCRETE SLEEPER
- 

200PFC POST @2030mm CENTRES +
CONCRETE SLEEPER
- 

PIER - (Ø600mm Nom)
N20 CONCRETE
100mm MAXIMUM SLUMP
20mm MAXIMUM AGGREGATE
- 

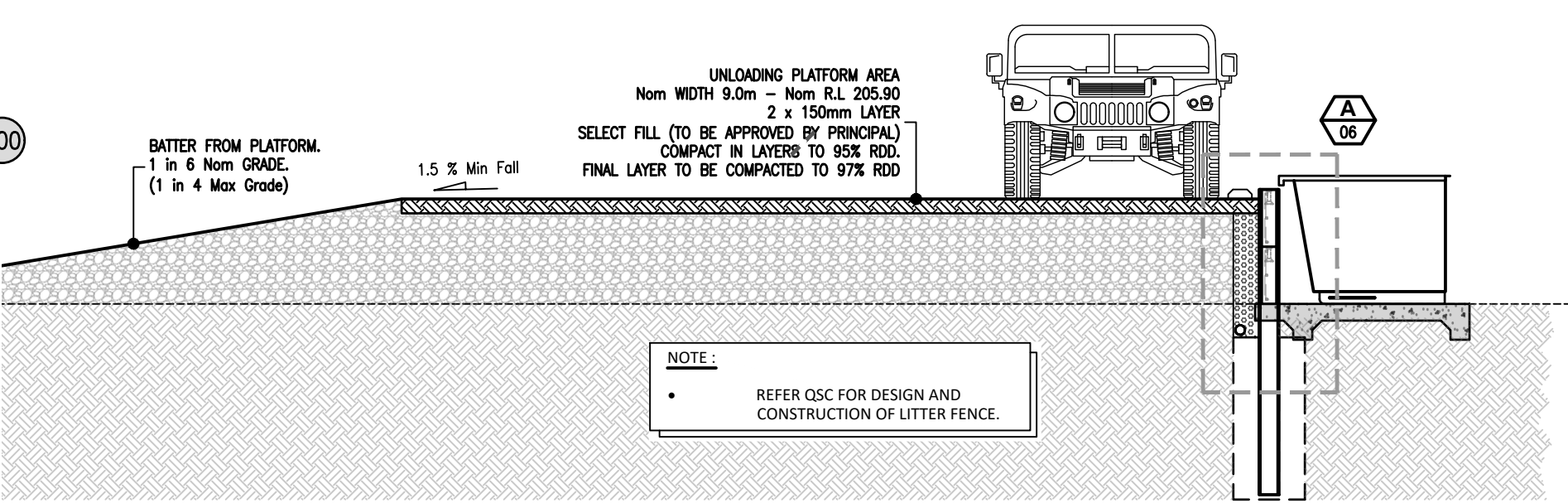
PRECAST CONCRETE WHEEL STOP



LAYOUT

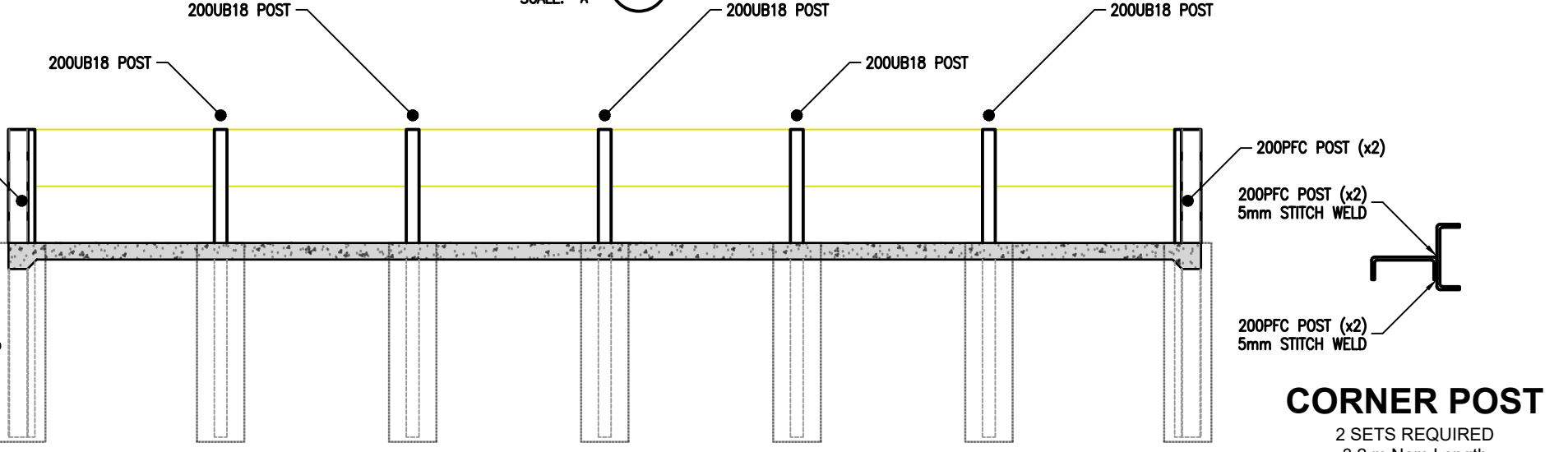
Scale: A

SETOUT - PIERS (NOM Ø 600MM HOLE)						
POINT	EASTING	NORTHING	GROUND LEVEL	TYPE	DEPTH	FINISHED POST HEIGHT
300	225161.151	7054792.121	286.590	200PFC	2.000	1.200
301	225159.279	7054792.930	286.600	200PFC CNR POST	2.000	1.200
302	225158.412	7054791.016	286.610	200UB18	2.000	1.200
303	225157.574	7054789.167	286.620	200UB18	2.000	1.200
304	225156.736	7054787.319	286.630	200UB18	2.000	1.200
305	225155.898	7054785.470	286.630	200UB18	2.000	1.200
306	225155.060	7054783.621	286.630	200UB18	2.000	1.200
307	225154.192	7054781.707	286.630	200PFC CNR POST	2.000	1.200
308	225156.035	7054780.832	286.850	200PFC	2.000	1.200



SECTION A

SCALE: A

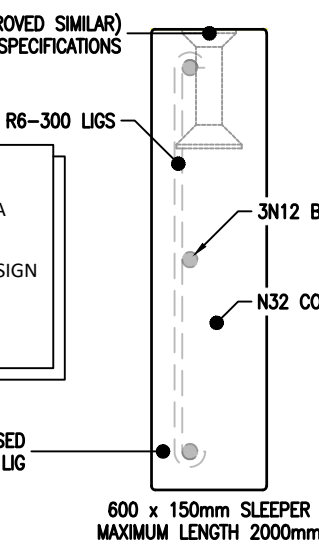


SECTION B

SCALE: A

SWIFT-LIFT LIFTING ANCHORS (OR APPROVED SIMILAR)
INSTALL TO MANUFACTURERS SPECIFICATIONS

- NOTE :
- THE CURRENT DESIGN IS BASED ON THE ASSUMPTION THAT A MINIMUM 100KPA BEARING LOAD CAN BE ACHIEVED.
 - THE CONTRACTOR MAY DO FURTHER INVESTIGATION DURING THE DETAILED DESIGN PROCESS, AND THIS OFFICE MAY BE NOTIFIED IF THE FINDINGS ARE DIFFERENT.
 - THE DESIGN MAY REQUIRE CHANGES IF REQUIRED BEARING LOAD IS NOT MEET



DETAIL - S1

NOT TO SCALE

CORNER POST

2 SETS REQUIRED
3.2 m Nom Length

INTERMEDIATE POST

5 REQUIRED
3.2 m Nom Length

END POST

2 REQUIRED
3.2 m Nom Length

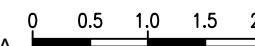
ISSUE FOR
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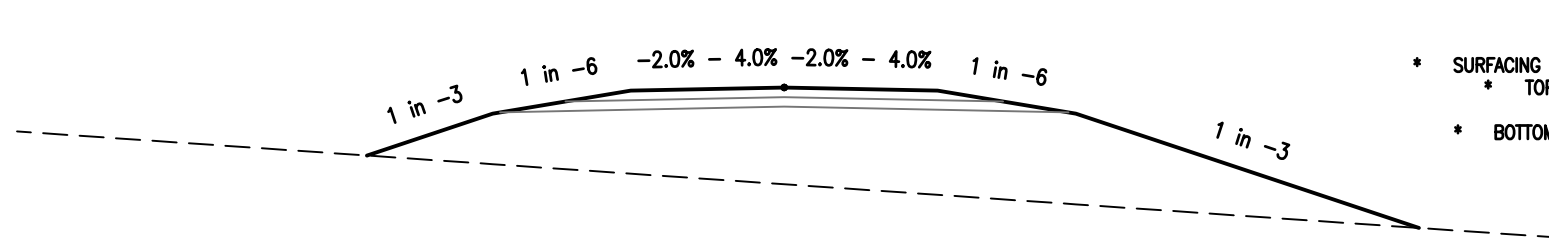
Rev	By	Description	Approved	Date
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A	jon.s	Issue For Construction		20 Jan 2020

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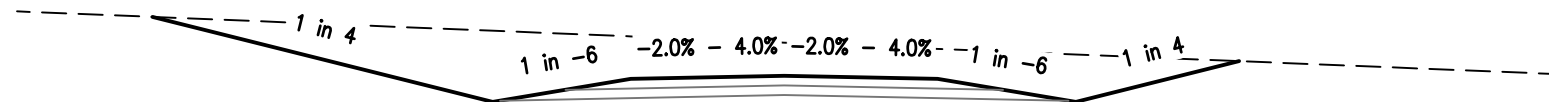
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Scales:		Designed		RETAINING WALL DETAILS		Drawing No.	
		jon.s		WASTE TRANSFER STATION		20.820 - 05	
1 to 75		jon.s		CEMETERY ROAD		Sheet 05 of 10	
A3 ORIGINAL SIZE		M.S		QUILPIE		22 Page	
		Approved		Client		Revision.	
				Quilpie Shire Council		A	



**TYPICAL SECTION ROAD
(Fill)**

Scale: A



**TYPICAL SECTION ROAD
(Cut)**

Scale: A

- GRAVEL TRACK
NOM TYPICAL OVERALL WIDTH 4.0m
- * SURFACING (Optional) - 2 COAT SEAL 14 / 10 (x 25mm THICK)
 - * TOP COURSE - 150mm LOCAL SOURCED ROCK MATERIAL LAYER TO BE COMPACTED TO 97% RDD
 - * BOTTOM COURSE - 150mm LOCAL SOURCED ROCK MATERIAL COMPACT IN LAYERS TO 95% RDD.

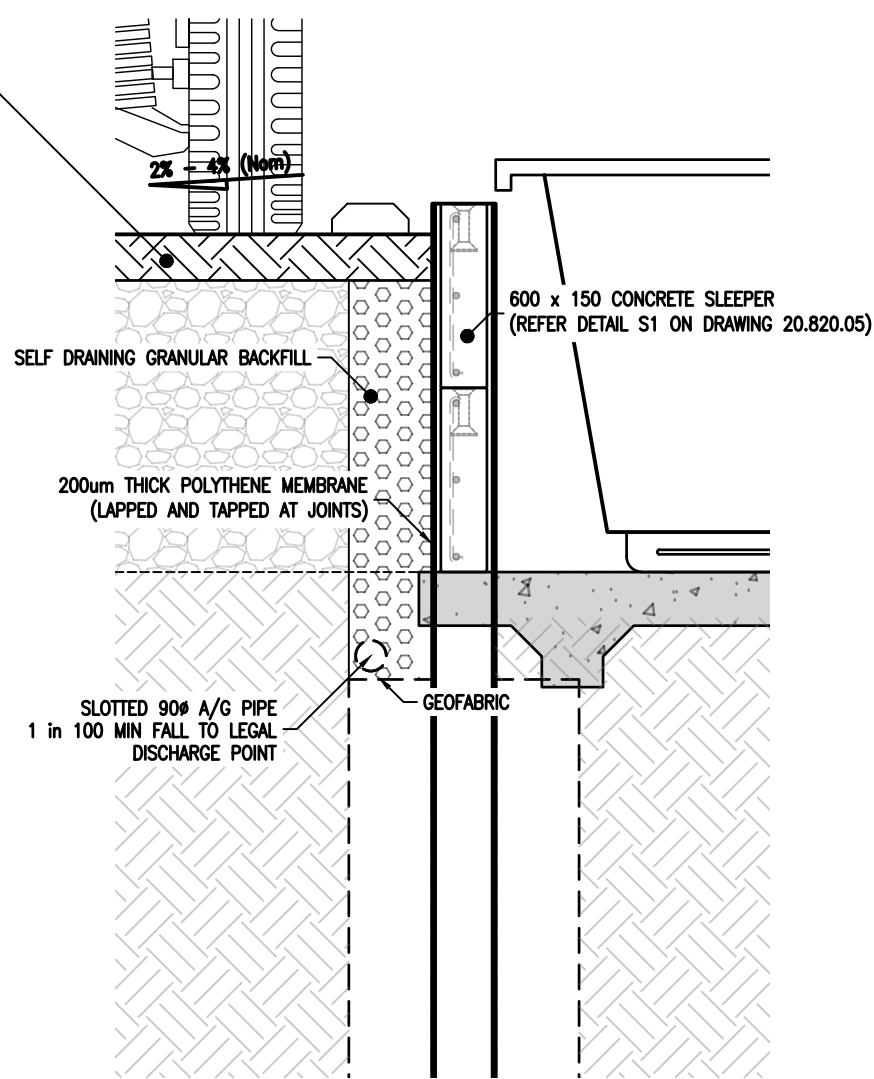
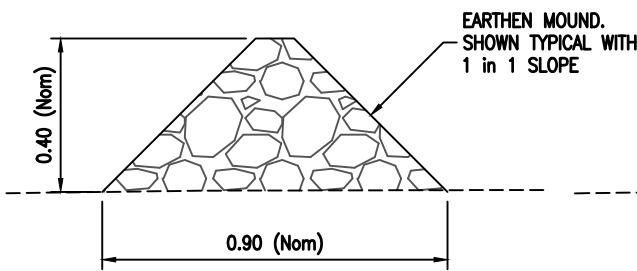
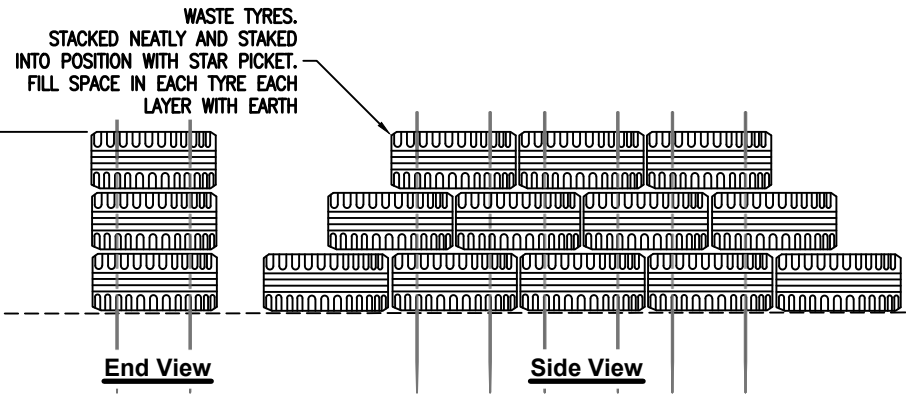


DIAGRAM A

Scale: B



Option 1 - EARTHEN MOUND

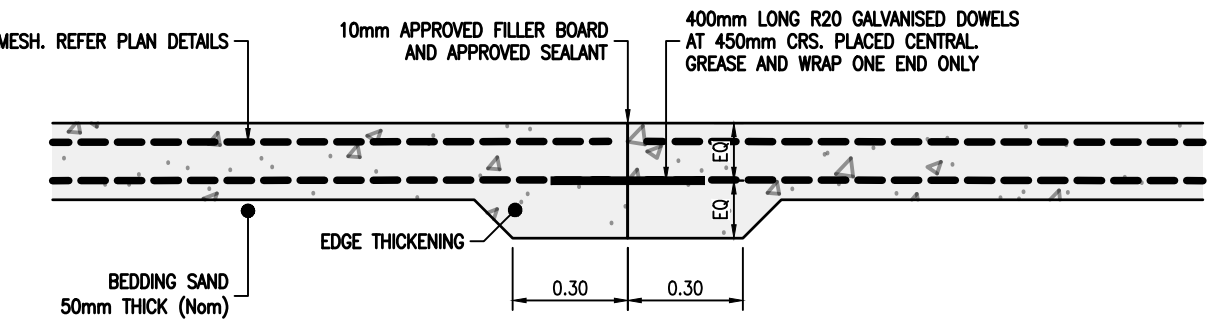


Option 2 - WASTE TYRES

BARRIER - DETAIL

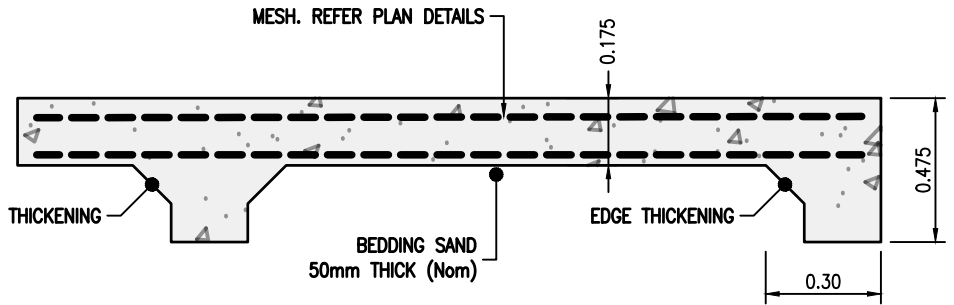
Not To Scale

PLEASE NOTE:
BUND MAY BE SUBSTITUTED WITH ALTERNATIVE.
REFER SITE SUPERINTENDENT.



KEYED CONSTRUCTION JOINT (KCJ)

SCALE: A



SLAB THICKENING / EDGE

SCALE: A

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E								Scales: <div><div>A</div><div>0m 50 100 150 200 1:10,000 AT A3</div><div>B</div><div>0m 0.1 0.2 0.3 0.4 0.5 1:25 AT A3</div></div> <div>A3 ORIGINAL SIZE</div>			Designed	jon.s		20 Jan 2020	TYPICAL DETAILS WASTE TRANSFER STATION CEMETERY ROAD QUILPIE	Drawing No.	20.820 - 06
D								Drafter	jon.s		20 Jan 2020	Sheet 06 of 10					
C								Check	M.S		20 Jan 2020	23 Page					
B								Approved			Client	Quilpie Shire Council	Revision.	A			
A	jon.s	Issue For Construction		20 Jan 2020	Agenda - Ordinary Meeting of Council 21 Feb 2020												
Rev	Bv	Description	Approved	Date													

CONTROL LINE 1 SETOUT

CONTROL LINE CL 1				
POINT	CHAINAGE	EASTING	NORTHING	LEVEL
100	0.000	225141.940	7054688.717	204.105
101	10.000	225133.504	7054694.087	204.110
102	20.000	225125.069	7054699.458	204.115
103	25.000	225120.851	7054702.143	204.117
104	30.000	225117.011	7054705.325	204.120
105	40.000	225112.233	7054713.991	204.124
106	46.175	225111.622	7054720.111	204.127
107	50.000	225111.832	7054723.930	204.129
108	60.000	225112.380	7054733.915	204.134
109	67.802	225112.808	7054741.705	204.138
110	70.000	225113.049	7054743.889	204.139
111	75.150	225114.535	7054748.805	204.141
112	80.000	225116.523	7054753.229	204.144
113	85.655	225118.840	7054758.387	204.147
114	90.000	225120.621	7054762.351	204.156
115	100.000	225124.719	7054771.472	204.237
116	110.000	225128.817	7054780.594	204.400
117	112.655	225129.905	7054783.016	204.457
118	120.000	225132.717	7054789.800	204.644
119	120.655	225132.948	7054790.413	204.663
120	125.825	225134.661	7054795.291	204.812
121	130.000	225135.895	7054799.279	204.927
122	140.000	225138.306	7054808.981	205.153
123	150.000	225139.933	7054818.845	205.310
124	154.457	225140.403	7054823.277	205.357
125	160.000	225140.889	7054828.799	205.396
126	164.421	225141.277	7054833.203	205.412
127	170.000	225138.879	7054837.923	205.412
128	170.585	225138.362	7054838.195	205.411
129	180.000	225129.788	7054842.084	205.359
130	190.000	225120.681	7054846.215	205.236
131	200.000	225111.574	7054850.346	205.043
132	200.825	225110.823	7054850.687	205.024
133	210.000	225102.467	7054854.477	204.809
134	220.000	225093.360	7054858.608	204.576
135	230.000	225084.253	7054862.739	204.342
136	240.000	225075.146	7054866.870	204.108
137	244.554	225070.999	7054868.751	204.002
138	250.000	225065.855	7054868.137	203.875
139	252.408	225064.380	7054866.264	203.819

CONTROL LINE 1 SETOUT (Continued)

CONTROL LINE CL 1				
POINT	CHAINAGE	EASTING	NORTHING	LEVEL
140	260.000	225061.243	7054859.350	203.641
141	270.000	225057.111	7054850.243	203.407
142	280.000	225052.979	7054841.137	203.174
143	290.000	225048.847	7054832.031	202.940
144	290.500	225048.640	7054831.575	202.928
145	300.000	225044.715	7054822.924	202.759
146	305.667	225042.373	7054817.763	202.708
147	310.000	225042.404	7054813.565	202.695
148	313.523	225044.862	7054811.143	202.700
149	320.000	225050.761	7054808.469	202.747
150	325.500	225055.770	7054806.198	202.826
151	330.000	225059.869	7054804.339	202.905
152	340.000	225068.976	7054800.210	203.080
153	350.000	225078.084	7054796.081	203.255
154	360.000	225087.191	7054791.951	203.430
155	370.000	225096.299	7054787.822	203.605
156	380.000	225105.407	7054783.693	203.780
157	390.000	225114.514	7054779.563	203.955
158	400.000	225123.622	7054775.434	204.130
159	402.514	225125.912	7054774.396	204.174

CONTROL LINE 2 SETOUT

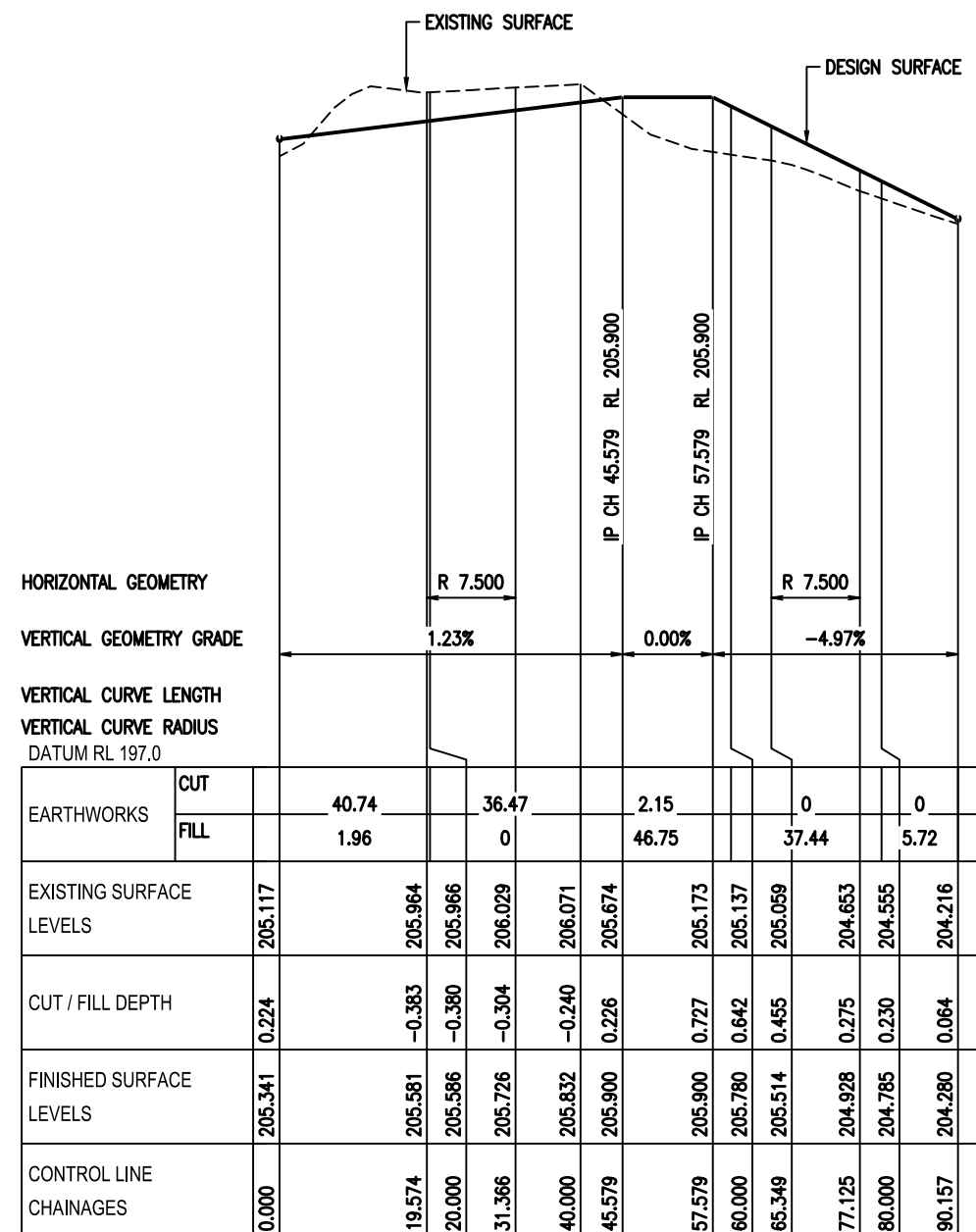
CONTROL LINE CL 1				
POINT	CHAINAGE	EASTING	NORTHING	LEVEL
200	0.000	225140.249	7054821.650	205.341
201	10.000	225149.363	7054817.534	205.464
202	19.574	225158.089	7054813.594	205.581
203	20.000	225158.472	7054813.408	205.586
204	30.000	225162.281	7054804.951	205.709
205	31.366	225161.834	7054803.663	205.726
206	40.000	225158.270	7054795.799	205.832
207	45.579	225155.967	7054790.717	205.900
208	50.000	225154.142	7054786.690	205.900
209	57.579	225151.013	7054779.787	205.900
210	60.000	225150.014	7054777.582	205.780
211	65.349	225147.806	7054772.710	205.514
212	70.000	225144.734	7054769.317	205.282
213	77.125	225137.883	7054768.973	204.928
214	80.000	225135.264	7054770.158	204.785
215	90.000	225126.153	7054774.280	204.288
216	90.157	225126.009	7054774.344	204.280

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E							Scales: <div><div>A</div><div>B</div></div>				Designed jon.s20 Jan 2020		CONTROL LINE SETOUT WASTE TRANSFER STATION CEMETERY ROAD QUILPIE		Drawing No. 20.820 - 07	
D							Drafter jon.s20 Jan 2020		20 Jan 2020		Sheet 07 of 10					
C							Check M.S20 Jan 2020		20 Jan 2020		24 Page					
B							Approved				Client <i>Quilpie Shire Council</i>		Revision. A			
A	jon.s	Issue For Construction		20-Jan-2020	Agenda - Ordinary Meeting of Council 21 February 2020		A3 ORIGINAL SIZE									
Rev	By	Description		Approved	Date											

ISSUE FOR
CONSTRUCTION

[illegible]



LONGITUDINAL SECTION

HORIZONTAL SCALE: A
VERTICAL SCALE: B

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E							<div>Designed</div> <div>jon.s</div> <div></div> <div>20 Jan 2020</div>	<div>LONGITUDINAL SECTION CL 2</div> <div>WASTE TRANSFER STATION</div> <div>CEMETERY ROAD</div> <div>QUILPIE</div>	<div>Drawing No.</div> <div>20.820 - 10</div>			
D							<div>Drafter</div> <div>jon.s</div> <div></div> <div>20 Jan 2020</div>					
C							<div>Check</div> <div>M.S</div> <div></div> <div>20 Jan 2020</div>		<div>Sheet 10 of 10</div> <div>27 Page</div>			
B							<div>Approved</div>		<div>Revision.</div> <div>A</div>			
A	jon.s	Issue For Construction	20-01-2020					<div>Client</div> <div>Quilpie Shire Council</div>				
Rev	By	Description	Approved	Date								

Strategic Decision Report

Engineering Services

11.2 (02/20) – Earthworks to cover waste area: Quilpie Waste Centre

Author: Director of Engineering Services, Mr Peter See

IX: 191013

PURPOSE:

This report is to advise council of the works required to comply with a request from the Department of Environment and Science regarding covering of a previous landfill area at the Quilpie Waste Facility.

POLICY/LEGISLATION:

Environmental Protection Regulation 2019

Environmental Protection Act 1994

Council's Procurement Policy

CORPORATE PLAN:

G21 – We Protect the Environment

RECOMMENDATION:

That Council reviews the report and note the need to proceed with covering of the waste glass area and accept the quotation of Adavale Plant Hire for a total cost of \$93,500.00 including GST.

BACKGROUND:

Not applicable

DISCUSSION:

The Quilpie Waste Facility was inspected by two officers of the Department of Environment and Science in December 2019. The Department has subsequently issued council with a list of issues requiring rectification. Among the issues was a requirement to cover the west facing landfill cell near the northern boundary of the facility. The area is covered with exposed glass waste and other waste.

Council staff have committed to cover this area as requested. Whilst this will meet the compliance issue, the covering of the area will also enable this area to be permanently closed off.

Offers were called to win fill material from the western most gravel pit near Baldy Top, transport the material to site, push and compact the material, and to tidy the area. Only two quotes were received and are as follows:

CONTRACTOR	Offer Price (Incl. GST)
Tolbra Earthmovers and Haulage	\$113,976.00
Adavale Plant Hire	\$93,500.00

This work will need to be funded from operational funds.

FINANCIAL:

Refer above

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

Strategic Decision Report

Engineering Services

11.3 (02/20) – RFT01 1920 Bitumen Reseal Program

IX: 189605

Author: Chief Executive Officer, Dave Burges

PURPOSE:

Tenders have been called for the annual bitumen reseal program. The purpose of this report is to allow Council to review the tender results and award the works.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

Council's Procurement Policy

CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

RECOMMENDATION:

That Council award RFT01 1920 Bitumen Reseal Program to Austek Asphalt Services Pty Ltd for the value of \$261,836.00 inclusive of GST.

BACKGROUND:

Not applicable

DISCUSSION:

Tenders for the annual bitumen reseal program were called via Vendor Panel (LocalBuy) on Wednesday 15 January 2020.

Relevant details are provided in **Table 1**.

Reference	VP174745
Opened	Wednesday 15 January 2020
Closed	Friday 07 February 2020 @ 02:00 PM
Supplier lists selected	Road, Water, Sewerage & Civil Works - BUS270
Categories selected	1: Road Resurfacing
Suppliers selected	<ol style="list-style-type: none">1. Allroads Pty Ltd2. Austek Asphalt Services PTY LTD3. Boral Resources (Qld) Pty Ltd4. COLAS Queensland Pty Ltd5. Road Surfaces Group Pty Ltd6. RPQ Spray Seal Pty Ltd

TABLE 1: VENDORPANEL DETAILS

Three submissions were received on Vendor Panel by the closing time and one submission was received to Council's Tenders email account with the details provided in **Table 2**.

Name	Offer (including GST)	Comments
Austek Asphalt Services PTY LTD	\$261,836.00	Conforming tender
COLAS Queensland Pty Ltd	\$266,878.52	Conforming tender
Road Surfaces Group Pty Ltd	\$357,367.56	Conforming tender
RPQ Spray Seal Pty Ltd	\$279,410.30	Conforming tender

TABLE 2: SUMMARY OF SUBMISSIONS RECEIVED

All companies are reputable and it is recommended that the decision be based on price.

Comment from Director Engineering Services

We received four tenders from four known and established contractors. All are conforming tenders without any variations.

Based on there being no differences between the tenders, I recommend awarding the works to Austek Spray Seal for a total value of \$261, 836.00 including GST as they have the lowest value tender.

FINANCIAL:

Council has made provision for this project in the 2019/20 budget.

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

Strategic Decision Report

Engineering Services

11.4 (02/20) – Roads To Recovery Projects

Author: Director of Engineering Services, Mr Peter See

IX: 191101

PURPOSE:

This report is to inform council of the 2019/2020 Roads to Recovery program including the additional allocation for drought assistance.

POLICY/LEGISLATION:

National Land Transport Act 2014

CORPORATE PLAN:

1.1.2 Enhance council's asset management capabilities particularly in relation to the renewal of key assets.

RECOMMENDATION:

That council accept the Roads to Recovery program including the additional allocations for drought assistance as shown in attachment one.

BACKGROUND:

Not applicable

DISCUSSION:

Council receives an annual allocation of \$1,337,485.00 from the Federal Government for the Roads to Recovery program. To recognise the effects of the drought, The Federal Government has allocated an additional allocation with half (\$445,828.50) to be expended prior to 30th June 2020. The Director of Engineering Services has distributed the funding into the projects shown in attachment one. It is recommended that council endorse the projects. Discussions will be held during the council meeting to explain the project allocations.

FINANCIAL:

As detailed in the attachment.

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment 1 - 2020 02 RTR Work Schedule 19-24



Work Schedule as at 12 Feb 2020

AusLink Roads to Recovery

Standard RTR 2019 - 2024 Work Schedule for Quilpie Shire Council

		Allocation	Paid To Date	Balance	Total RTR Cost	Total Cost		
		\$5,349,941	\$0	\$5,349,941	\$1,337,485	\$1,337,485		
<u>ID</u>	<u>Work Location</u>	<u>Problem Being Addressed</u>			<u>Work Proposed</u>			
	<u>Project Status</u>	<u>Project Type</u>	<u>Fully RTR Funded</u>	<u>Cost To RTR</u>	<u>Total Project Cost</u>	<u>Construction Start Date</u>	<u>Construction End Date</u>	<u>Construction Is Complete</u>
1	Adavale- Charleville Road, Adavale, Chainage 8.498km- Chainage 8.690km; Chainage 9.008km- Chainage 9.063km; Chainage 24.435km -Chainage 24.785km; Chainage 81.297km- Chainage 81.379km. Chainage 0.0 km is at the intersection with the Quilpie-Adavale Road.	Existing bitumen sealed flood ways have old bitumen seals which require resealing.	Single coat bitumen resealing of existing flood ways.					
	Compliant	Normal	Yes	\$30,500	\$30,500	Dec 2019	Feb 2020	No
2	Adavale- Charleville Road, Adavale, Chainage 8.498km- Chainage 8.690km; Chainage 9.008km- Chainage 9.063km; Chainage 24.435km -Chainage 24.785km; Chainage 81.297km- Chainage 81.379km.	Existing bitumen sealed flood ways have old bitumen seals which require resealing.	Single coat bitumen resealing of existing flood ways.					
	Withdrawn	Normal	Yes	\$0	\$0	Dec 2019	Feb 2020	No
		Total Project Costs:	\$1,337,485	\$1,337,485				

Work Schedule as at 12 Feb 2020

Standard RTR 2019 - 2024 Work Schedule for Quilpie Shire Council

		Allocation	Paid To Date	Balance	Total RTR Cost	Total Cost		
		\$5,349,941	\$0	\$5,349,941	\$1,337,485	\$1,337,485		
<u>ID</u>	<u>Work Location</u>	<u>Problem Being Addressed</u>			<u>Work Proposed</u>			
	<u>Project Status</u>	<u>Project Type</u>	<u>Fully RTR Funded</u>	<u>Cost To RTR</u>	<u>Total Project Cost</u>	<u>Construction Start Date</u>	<u>Construction End Date</u>	<u>Construction Is Complete</u>
3	Adavale Black Road, Adavale, Chainage 30.76km- Chainage 31.148km Chainage 0.0 km is at the intersection with Diamantina Developmental Road.	existing seal is aged and needs to be resealed			resealing of existing seal with a single coat seal			
	Compliant	Normal	Yes	\$17,500	\$17,500	Dec 2019	Feb 2020	No
4	Eulo Road,Toompine, Chainage 4.25km- Chainage 4.75km; Chainage 5.25km- Chainage 5.50km; Chainage 7.5km- Chainage 7.75km Chainage 0.0 km is at the intersection with The Quilpie-Thargomindah Road.	resealing of aged bitumen seal is required to preserve the integrity of the existing pavement			resealing of pavement with a single coat bitumen seal.			
	Compliant	Normal	Yes	\$45,000	\$45,000	Dec 2019	Feb 2020	No
5	King Street, Eromanga, Chainage 0.0km to Chainange 0.222km. 0.0 km is the intersection with Webber Street, Eromanga	aged bitumen seal requires resurfacing			resealing of pavement with a single coat bitumen seal			
	Compliant	Small	Yes	\$9,200	\$9,200	Dec 2019	Feb 2020	No
Total Project Costs:			\$1,337,485	\$1,337,485				

Work Schedule as at 12 Feb 2020

Standard RTR 2019 - 2024 Work Schedule for Quilpie Shire Council

		Allocation	Paid To Date	Balance	Total RTR Cost	Total Cost		
		\$5,349,941	\$0	\$5,349,941	\$1,337,485	\$1,337,485		
<u>ID</u>	<u>Work Location</u>	<u>Problem Being Addressed</u>			<u>Work Proposed</u>			
	<u>Project Status</u>	<u>Project Type</u>	<u>Fully RTR Funded</u>	<u>Cost To RTR</u>	<u>Total Project Cost</u>	<u>Construction Start Date</u>	<u>Construction End Date</u>	<u>Construction Is Complete</u>
6	Murana Road, Quilpie, 0.0 km is the intersection with the Diamanatina Developmental Road. Chainage 0.0km to Chainage 1.210km	Existing bitumen seal is very aged and requires resealing			Single coat bitumen resealing			
	Compliant	Normal	Yes	\$54,500	\$54,500	Dec 2019	Feb 2020	No
7	Kyabra Road, Eromanga, Chainage 0.0km is at the intersection with Mitchell Street Chainage 1.251km to Chainage 2.408km; Chainage 2.701km to Chainage 3.451km; Chainage 3.701 to Chainage 3.951km; Chainage 8.451km to Chainage 9.201km; Chainage 9.701km to Chainage 10.065km; Chainage 10.118km to Chainage 10.368km; Chainage 10.618km to 10.868km; Chainage 21.368km to Chainage 22.368km	Aged bitumen requires resurfacing			Resealing of pavement with a single coat bitumen seal			
	Compliant	Normal	Yes	\$215,000	\$215,000	Dec 2019	Feb 2020	No
		Total Project Costs:	\$1,337,485	\$1,337,485				

Work Schedule as at 12 Feb 2020

Standard RTR 2019 - 2024 Work Schedule for Quilpie Shire Council

		Allocation	Paid To Date	Balance	Total RTR Cost	Total Cost		
		\$5,349,941	\$0	\$5,349,941	\$1,337,485	\$1,337,485		
<u>ID</u>	<u>Work Location</u>	<u>Problem Being Addressed</u>			<u>Work Proposed</u>			
	<u>Project Status</u>	<u>Project Type</u>	<u>Fully RTR Funded</u>	<u>Cost To RTR</u>	<u>Total Project Cost</u>	<u>Construction Start Date</u>	<u>Construction End Date</u>	<u>Construction Is Complete</u>
8	Aerodrome Road, Quilpie, Chainage 0.0km is the intersection with the Diamantina Developmental Road. Chainage 0.0km to Chainage 324km;	Aged bitumen seal is very aged and requires resealing			Resealing of pavement with a single coat bitumen seal			
	Compliant	Normal	Yes	\$14,600	\$14,600	Dec 2019	Feb 2020	No
9	Jabiru Street, Quilpie, Chainage 0.0km to Chainage 0.91km measured from the intersection with Chipu Street	Existing seal is aged and needs to be resealed			Resealing of existing seal with a single coat seal			
	Compliant	Normal	Yes	\$116,000	\$116,000	Dec 2019	Feb 2020	No
10	Webber Street, Eromanga, 0.0 km is the intersection with King Street Chainage 0.0 km to Chainage 0.50 km	Existing bitumen seal is potholing and requires resealing in the parking lane			Single coat bitumen sealing			
	Compliant	Normal	Yes	\$16,000	\$16,000	Jan 2020	Mar 2020	No
Total Project Costs:			\$1,337,485	\$1,337,485				



Work Schedule as at 12 Feb 2020

Standard RTR 2019 - 2024 Work Schedule for Quilpie Shire Council

Allocation	Paid To Date	Balance	Total RTR Cost	Total Cost
\$5,349,941	\$0	\$5,349,941	\$1,337,485	\$1,337,485

ID	Work Location	Problem Being Addressed			Work Proposed			
	<u>Project Status</u>	<u>Project Type</u>	<u>Fully RTR Funded</u>	<u>Cost To RTR</u>	<u>Total Project Cost</u>	<u>Construction Start Date</u>	<u>Construction End Date</u>	<u>Construction Is Complete</u>
11	Coonaberry Creek Road, Eromanga, 0.0 KM is the intersection with Cooper Developmental Road Chainages 12.0 km- 12.4 km, 12.9 km-13.3 km, 15 km-17.9 km, 33.0 km-33.4 km	widening of single lane bitumen on poor visibility crests to improve road safety and reduce the risk of Collision.						
	Compliant	Normal	Yes	\$130,000	\$130,000	Apr 2020	Jun 2020	No
12	Gooyea Road, Adavale, 0.0 km is the intersection with Milo Road. Chainage 0.0 km- 35.0 km	the road requires heavy formation grading as the road has deteriorated due to a lack of wet grading in recent years						
	Compliant	Normal	Yes	\$75,000	\$75,000	Jan 2020	Apr 2020	No
Total Project Costs:			\$1,337,485	\$1,337,485				

Work Schedule as at 12 Feb 2020

Standard RTR 2019 - 2024 Work Schedule for Quilpie Shire Council

Allocation	Paid To Date	Balance	Total RTR Cost	Total Cost
\$5,349,941	\$0	\$5,349,941	\$1,337,485	\$1,337,485

<u>ID</u>	<u>Work Location</u>	<u>Problem Being Addressed</u>	<u>Work Proposed</u>					
	<u>Project Status</u>	<u>Project Type</u>	<u>Fully RTR Funded</u>	<u>Cost To RTR</u>	<u>Total Project Cost</u>	<u>Construction Start Date</u>	<u>Construction End Date</u>	<u>Construction Is Complete</u>
13	Hell Hole Gorge Road, Adavale, Hell Hole Gorge Road, Adavale from chainage 0.0 km to chainage 20.6 km 0.0 km is at the intersection with Gooyea Road and Milo Road, Adavale	The road requires heavy formation grading as the road has deteriorated due to a lack of wet grading in recent years	Heavy formation grading utilising a grader, water trucks and rollers					
	Compliant	Normal	Yes	\$80,000	\$80,000	Jan 2020	Apr 2020	No
14	Milo Road, Adavale, 0.0 km is at the intersection with the Blackall-Adavale Road Project 0.0 km - Chainage 14.50 km	The road requires heavy formation grading as the road has deteriorated due to a lack of wet grading in recent years	Heavy formation grading utilising a grader, water trucks and rollers					
	Compliant	Normal	Yes	\$45,000	\$45,000	Jan 2020	Apr 2020	No
Total Project Costs:			\$1,337,485	\$1,337,485				

Work Schedule as at 12 Feb 2020

Standard RTR 2019 - 2024 Work Schedule for Quilpie Shire Council

Allocation	Paid To Date	Balance	Total RTR Cost	Total Cost
\$5,349,941	\$0	\$5,349,941	\$1,337,485	\$1,337,485

ID	Work Location	Problem Being Addressed			Work Proposed			
	<u>Project Status</u>	<u>Project Type</u>	<u>Fully RTR Funded</u>	<u>Cost To RTR</u>	<u>Total Project Cost</u>	<u>Construction Start Date</u>	<u>Construction End Date</u>	<u>Construction Is Complete</u>
15	Old Thargomindah Road, Toompine, 0.0 km is the intersection with the Quilpie-Thargomindah Road. Two inverts are located at chainage 34.64 km and at chainage 46.23 km. Each are 30 metres long.	existing drainage inverts wash out in wet weather.	The two inverts will be re-gravelled and then stabilised with cement					
	Compliant	Normal	Yes	\$10,000	\$10,000	Jan 2020	Apr 2020	No
16	Chulungra Street, Quilpie, 0.0 km is the intersection of Chulungra Street and Winchu Street, Quilpie	A poor footpath exists between the State School and the existing Concrete footpath at the corner of Boonkai street	Construct a 1.8 metre wide concrete footpath including a pram ramp					
	Compliant	Normal	Yes	\$16,000	\$16,000	Feb 2020	Apr 2020	No
17	Old Thargomindah Road, Toompine, 0.0 km is the intersection with Quilpie-Thargomindah Road. Floodways at CH 34.63- 34.83;CH 35.04- 35.24;CH 36.01-36.21;CH 37.58- 37.78;CH 38.98- 39.18;CH 43.49- 43.69;CH 46.21- 46.41.	Gravel floodways wash away in relatively small rain fall events. The floodways need to be stabilised to provide a better asset management outcome.	import top up gravel and stabilise using cement					
Total Project Costs:			\$1,337,485	\$1,337,485				



Work Schedule as at 12 Feb 2020

Standard RTR 2019 - 2024 Work Schedule for Quilpie Shire Council

Allocation	Paid To Date	Balance	Total RTR Cost	Total Cost
\$5,349,941	\$0	\$5,349,941	\$1,337,485	\$1,337,485

ID	Work Location	Problem Being Addressed			Work Proposed			
	<u>Project Status</u>	<u>Project Type</u>	<u>Fully RTR Funded</u>	<u>Cost To RTR</u>	<u>Total Project Cost</u>	<u>Construction Start Date</u>	<u>Construction End Date</u>	<u>Construction Is Complete</u>
	Compliant	Normal	Yes	\$42,100	\$42,100	Jan 2020	Feb 2020	No
18	Old Charleville Road, Quilpie, 0.0 km is the intersection with the Diamantina Developmental Road. Chainages 1.4 km-2.57 km; 2.64 km-3.12 km; 3.42 km- 3.6 km; 4.0 km- 4.7 km; 6.15 km-6.65 km; 6.8 km-6.65 km; 6.9 km-7.0 km; 7.28 km- 7.6 km.	the existing gravel surface has worn away. The road requires 100 mm of gravel resheeting to be carried out.				Gravel resheeting with a compacted depth of 100 mm will be applied to the road surface.		
	Compliant	Normal	Yes	\$100,000	\$100,000	Apr 2020	Jun 2020	No
19	Bowallie-Tobermorey Road, Toompine, 0.0 km is the intersection with Tobermorey Road. Chainage 34.0 km -34-50 km	Road has eroded and has very large rocks in the pavement making the roadway difficult to traverse				150 mm gravel resheeting of the road		
	Compliant	Normal	Yes	\$40,000	\$40,000	Apr 2020	Jun 2020	No
Total Project Costs:			\$1,337,485	\$1,337,485				

Work Schedule as at 12 Feb 2020

Standard RTR 2019 - 2024 Work Schedule for Quilpie Shire Council

		Allocation	Paid To Date	Balance	Total RTR Cost	Total Cost		
		\$5,349,941	\$0	\$5,349,941	\$1,337,485	\$1,337,485		
ID	Work Location	Problem Being Addressed			Work Proposed			
	Project Status	Project Type	Fully RTR Funded	Cost To RTR	Total Project Cost	Construction Start Date	Construction End Date	Construction Is Complete
20	Corowa Road, Eromanga, 0.0 km is the intersection with The Cooper Developmental Road. 0.0 km to 39.91 km	the road requires some resheeting and heavy formation grading throughout its full length. The road is a major access to oil mining areas.			Heavy formation grading and selected resheeting as required			
	Compliant	Normal	Yes	\$180,000	\$180,000	Apr 2020	Jun 2020	No
21	Chulungra Street, Quilpie, 0.0 km is the intersection of Chulungra and Winchu Street, Quilpie Chainage 0.4 km to 0.5 km	school children use the current poor unformed footpath to access the swimming pool			construct a concrete footpath			
	Withdrawn	Normal	Yes	\$0	\$0	May 2020	Jun 2020	No
22	Trinidad Road, Eromanga, 0.0 km is the intersection with the Diamantina Developmental road	there are 30 flood ways in the last 20 km of the road. These erode badly. Concrete edging is required to prevent constant damage			construct concrete flood ways to reduce water damage to the road			
	Compliant	Normal	Yes	\$101,085	\$101,085	Mar 2020	Jun 2020	No
Total Project Costs:			\$1,337,485	\$1,337,485				

Strategic Decision Report

Corporate and Community Services

12 CORPORATE AND COMMUNITY SERVICES

12.1 (02/20) – Quilpie Sporting Clays Club

IX: 190468

Author: Manager of Corporate and Community Services, Lisa Hamlyn

PURPOSE:

The purpose of this report is for Council to consider a request from Quilpie Sporting Clays Club for financial assistance towards the purchase of 1km of fencing materials to fence the land made available by Council to house the Quilpie Sporting Clays Club. This fencing is a requirement for the Club to obtain their license. These materials will be purchased locally from Nutrien (Landmark) Quilpie.

POLICY:

Local Government Act 2009

Local Government Regulation 2012

C.01 – Community Assistance Policy

CORPORATE PLAN:

6.2.4 Embrace and promote community activities and special occasions

6.2.5 Provide a range of leisure and recreation activities for the benefit of the community

RECOMMENDATION:

That Council approves / does not approve the request for financial assistance from Quilpie Sporting Clays Club for \$2,500 to assist in purchasing 1km of fencing materials.

BACKGROUND:

A Community Assistance Program Application has been received from the *Quilpie Sporting Clays Club* for financial assistance of \$2,500 to purchase 1km of fencing material. This fencing is a requirement for the Club to obtain their license.

FINANCIAL:

Council has made a provision of \$30,000 in the 2019/2020 budget for community assistance.

Expenditure to date: \$14,876.00

Current balance available: \$15,124.00

Quilpie Sporting Clays Club have submitted an application for \$2,500

CONSULTATION:

NA

ATTACHMENTS:

Not applicable

Strategic Decision Report

Corporate and Community Services

12.2 (02/20) – Quilpie Blue Light

IX: 189812

Author: Manager of Corporate and Community Services, Lisa Hamlyn

PURPOSE:

The purpose of this report is for Council to consider a request from Quilpie Blue Light for financial assistance in purchasing a passport photo camera and printer.

POLICY:

Local Government Act 2009

Local Government Regulation 2012

C.01 – Community Assistance Policy

CORPORATE PLAN:

NA

RECOMMENDATION:

That Council approves / does not approve the request for financial assistance from Quilpie Blue Light for \$3038.75 to purchase a passport photo camera and printer, to provide passport photos for the Quilpie community with all proceeds to be donated back to the Quilpie Blue Light.

BACKGROUND:

A Community Assistance Program Application has been received from the Quilpie Blue Light to purchase a passport photo camera and printer, to provide passport photos for the Quilpie community. All proceeds to be donated back to the Quilpie Blue Light.

FINANCIAL:

Council has made a provision of \$30,000.00 in the 2019/2020 budget for community assistance.

Expenditure to date: \$14,876.00

Current balance available: \$15,124.00

Quilpie Blue Light have submitted an application for \$3,038.75

CONSULTATION:

NA

ATTACHMENTS:

Not applicable

Strategic Decision Report

Corporate and Community Services

12.3 (02/20) – Eromanga Under 5's Swimming Lessons

IX: 189815

Author: Manager of Corporate and Community Services, Lisa Hamlyn

PURPOSE:

The purpose of this report is for Council to consider a request received from Kimberly Smith on behalf of parent of small children in Eromanga for financial assistance to provide under 5's swimming lessons from 27th January to 30 March 2020 for all under 5's in the Eromanga district.

POLICY:

C.01 – Community Assistance Policy

CORPORATE PLAN:

6.2.4 Embrace and promote community activities and special occasions

6.2.5 Provide a range of leisure and recreation activities for the benefit of the community

RECOMMENDATION:

That Council approves / does not approve the request for financial assistance of \$2120.00 to provide Eromanga under 5's swimming lessons to all under 5's in the Eromanga District from 27th January to 30 March 2020.

BACKGROUND:

Correspondence accompanied by a Community Assistance Program Application has been received from Kimberly Smith on behalf of parents of small children in Eromanga for financial assistance of \$2,120.00 to provide *Eromanga under 5's swimming lessons* from 27th January to 30 March 2020. All About Aquatics has been the major swimming lesson provider for the Eromanga community for a long time, resulting in children being capable and confident around the water due to Alina's guidance.

FINANCIAL:

Council has made a provision of \$30,000 in the 2019/2020 budget for community assistance.

Expenditure to date: \$14,876.00

Current balance available: \$15,124.00

Eromanga under 5's swimming lessons have submitted an application for \$2120.00

CONSULTATION:

NA

ATTACHMENTS:

Attachment A – Incoming Correspondence

ATTACHMENT A

Kimberly Smith
10 Webber street
Eromanga QLD 4480
21/01/2020
Quilpie Shire Council
Brolga Street
Quilpie QLD 4480

Dear Quilpie Shire Council:

I am writing this application on behalf of the Parents of small children in the Eromanga Community.

As you may be aware, we utilize the facilities at the local pool as much as we can in the summer months. We also take the safety of our children very seriously, especially in situations when our children may be at greater risk of accident, which unfortunately increase around water. All about Aquatics has been the major swimming lesson provider for our community now for a very long time and I believe our children wouldn't be as capable or confident around the water as they are because of Alina's guidance. I am writing this application to ask if the Quilpie Shire Council would consider helping to fund the swimming lessons for the under 5-year-old children in the community. I have attached the application and a quote from All About Aquatics, with the estimated expense for the children for the rest of the swimming season. This amount may vary due to children's attendance or new children that may come into the community, but I'm sure the amount will stay very close to what is quoted. I thank you for your consideration on this request.

Sincerely,

Kimberly Smith

Strategic Decision Report

Corporate and Community Services

12.4 (02/20) – RADF – Round 2

IX: 191137

Author: Manager of Corporate and Community Services, Lisa Hamlyn

PURPOSE:

The purpose of this report is for Council to consider Round 2 applications under the Regional Arts Development Fund (RADF) Program.

POLICY:

Local Government Act 2009

Local Government Regulation 2012

Quilpie Shire Art and Cultural Plan

CORPORATE PLAN:

6.2.6 Provide community and local organisations with access to grants and funding for community events and celebrations.

RECOMMENDATION:

That Council approve the following applications for Round 2, 2019-2020:

Queensland Opal Miners Association (Additional information to be submitted)	\$0.00
Quilpie Cultural Society Water Colour – John Morrison	\$1,820.00
Quilpie Cultural Society Embroidery – Cathy Sotiriou	\$1,426.75
Quilpie Shire Council ArTour – WTC Touring Performers	\$9,112.50
Quilpie Shire Council Shaded Seating Community Project	\$16,329.50
Toompine Progress Association Various Workshops	\$4704.00

BACKGROUND:

The Queensland Government, through Arts Queensland, provides Regional Arts Development Funds (RADF) to Councils. Councils also provide financial and in-kind support to RADF delivery as local projects, initiatives and grants programs.

DISCUSSION:

Relevant project details are provided in **Table 1**

TABLE 1: ROUND 2 APPLICATIONS

Applicant Name	<i>Queensland Miners Assoc. Inc.</i>
Project Purpose	<i>Aboriginal Cultural Heritage Awareness</i>
Project Cost (Exc GST)	<i>\$7,600.00</i>
RADF Funds requested (Exc GST)	<i>\$4,940.00</i>

(Pending assessment of additional information)

Applicant Name	<i>Quilpie Cultural Society</i>
Project Purpose	<i>Water Colour Techniques</i>
Project Cost (Exc GST)	<i>\$3,325.00</i>
RADF Funds requested (Exc GST)	<i>\$1,820.00</i>

Applicant Name	<i>Quilpie Cultural Society</i>
Project Purpose	<i>Embroidery</i>
Project Cost (Exc GST)	<i>\$3,020.00</i>
RADF Funds requested (Exc GST)	<i>\$1,426.75</i>

Applicant Name	<i>Toompine Progress Assn.</i>
Project Purpose	<i>Various Workshops</i>
Project Cost (Exc GST)	<i>\$8,837.00</i>
RADF Funds requested (Exc GST)	<i>\$4,704.00</i>

Applicant Name	<i>Quilpie Shire Council</i>
Project Purpose	<i>Shaded Seating Community Project</i>
Project Cost (Exc GST)	<i>\$26,273.00</i>
RADF Funds requested (Exc GST)	<i>\$16,329.50</i>

Applicant Name	<i>Quilpie Shire Council.</i>
Project Purpose	<i>Artour Western Touring Circuit</i>
Project Cost (Exc GST)	<i>\$21,450.00</i>
RADF Funds requested (Exc GST)	<i>\$9,912.50</i>

FINANCIAL:

Revenue 5630-1100	
RADF Grant - Base	\$30,000.00
Revenue - Council Contribution	\$27,583.00
Surplus	702.00
TOTAL REVENUE	\$58,285.00
Expenditure 5630-2180	
Round 1 - Quilpie Cultural Society – Ariel Photography – Fiona Lake	\$2775.00
Round 1 - Quilpie Cultural Society – Welding Wonders – Brian Rutledge	\$650.00
Round 1 - Quilpie Cultural Society – Upcycling & Furniture Restoration – Dean Timms	\$2,373.00
Round 1 - Quilpie Cultural Society – Beginners Silversmithing – Jill Dyer	\$1,831.00
Round 1 - Quilpie Cultural Society – Silver Casting – Dan Cox	\$1,595.00
Round 1 - Quilpie Cultural Society – Glorious Glass Galore – Alison Shaw	\$1,058.00
Round 1 - Quilpie Cultural Society – Pastel Techniques – Maxine Thompson	\$1,138.00
Round 1 - Quilpie Cultural Society – Quilpie Camera Date – Louise Gronold	\$2,071.00
Round 1 - Quilpie Cultural Society – Repurposed Fabrics Textile Collage – Jen Clouston	\$2,613.00
Credit (previous workshop)	(\$702.00)
Round 1 – St Finbarr’s Parents Association – Memphis Movers	\$3,851.25
Total Round 1	\$19,955.25
Total Round 2	38,329.75
TOTAL EXPENDITURE	\$58,285.00
Funds Available	\$0.0
Above Figures do not reflect the return of the Mulga Mates committed funds of \$2,998	

CONSULTATION:

Round 2 was advertised and closed on 3rd February 2020.

The RADF Committee met on Wednesday 12th February 2020 to review the applications. The minutes of the meeting are provided in **Attachment A**.

ATTACHMENTS:

Attachment A: Meeting Minutes



RADF COMMITTEE MEETING



General Meeting

Wednesday, 12 February 2020

Quilpie Shire Council Boardroom

Minutes

1. Welcome and Opening of Meeting

The Chair opened the meeting at 3.32pm

Attendance

Chair: Philippa Ware

Committee: Jenny Hewson, Jan McConnell, Robyn Cherry, Dave Burges, Roger Volz (late)

Committee Advisor: Lisa Hamlyn

RADF Liaison Officer: Toni Bonsey

2. Apologies: Genny McNair

3. General Business

- ENHM – Decided not to submit an application this round (possibly won't be a round 3)
- RADF 2020 – 2021 Application due 2nd April 2020
- 2020-2021 EOI has been advertised - closing on the 27th March 2020
- Lisa Hamlyn & Toni Bonsey will be attending the arTour Roadshow in Thargomindah 21 February.
- Ladies Night In – 16th March

4. Outstanding Acquittals:

Toni advised Rogers's Woodwork workshop being held in Toompine has not taken place as yet due to a myriad of circumstances. Kim Edwards has spoken to Roger and is trying to confirm 29 February for the workshop.

Funds (\$2,998) for Quilpie Cuisine Cook book are still committed. It was decided that a letter is to be written to Mulga Mates to explain that the Committee has decided not to extend this project further and that these funds will be returned to the pool. Also invite Mulga Mates to re-apply when they are in a better position to complete the project.

Noted

2018 - 19 Unspent (Committed) Funds

Toompine Progress Association – Woodwork Workshop	\$1,412.00
Mulga Mates – Quilpie Cuisine Cookbook (committed funds – Letter to be written) will not extend	\$2,998.00

5. Round 2 Applications 2019-2020

Organisation	Project	Amount (Excl GST)
Queensland Opal Miners association	Aboriginal Cultural Heritage Training	4,940.00
Quilpie Cultural Society	Water Colour – John Morrison	1,820.00
Quilpie Cultural Society	Embroidery – Cathy Sotiriou	1,426.75
Quilpie Shire Council	ArTour – WTC Touring Performers	9,112.50
Quilpie Shire Council	Shaded Community Seating Project	16,329.50
Toompine Progress Association	Unwind the Wire – Kylee Smith	1,598.00
	Painting – Lyn Barnes	763.00
	Precisely Mine – Jewellery making	591.00
	Sewing – Louise Hall	324.00
	Silver from the Sticks- Stacy Keane	1,425.00
Moved: Philippa Ware Seconded: Robyn Cherry		
That the following applications received for RADF 2019-20 Round 2 are approved:		
Queensland Opal Miners Association		
Committee asked for more information to be provided by March 2. If the application is approved at that time It will proceed to the Council Meeting being held 13 March 2020		\$0.00
Quilpie Cultural Society Water Colour – John Morrison		\$1,820.00
Quilpie Cultural Society Embroidery – Cathy Sotiriou		\$1,426.75
Quilpie Shire Council ArTour – WTC Touring Performers		\$9,112.50
Quilpie Shire Council Shaded Seating Community Project		\$16,329.50
Toompine Progress Association		

Various Workshops	\$4704.00
	Carried

6. Financial update for 2018-2019

<u>Revenue 5630-1100</u>	
RADF Grant - Base	\$30,000.00
Revenue - Council Contribution	\$27,583.00
Surplus	702.00
TOTAL REVENUE	\$58,285.00
<u>Expenditure 5630-2180</u>	
Round 1 - Quilpie Cultural Society – Ariel Photography – Fiona Lake	\$2775.00
Round 1 - Quilpie Cultural Society – Welding Wonders – Brian Rutledge	\$650.00
Round 1 - Quilpie Cultural Society – Upcycling & Furniture Restoration – Dean Timms	\$2,373.00
Round 1 - Quilpie Cultural Society – Beginners Silversmithing – Jill Dyer	\$1,831.00
Round 1 - Quilpie Cultural Society – Silver Casting – Dan Cox	\$1,595.00
Round 1 - Quilpie Cultural Society – Glorious Glass Galore – Alison Shaw	\$1,058.00
Round 1 - Quilpie Cultural Society – Pastel Techniques – Maxine Thompson	\$1,138.00
Round 1 - Quilpie Cultural Society – Quilpie Camera Date – Louise Gronold	\$2,071.00
Round 1 - Quilpie Cultural Society – Repurposed Fabrics Textile Collage – Jen Clouston	\$2,613.00
Credit (previous workshop)	(\$702.00)
Round 1 – St Finbarr’s Parents Association – Memphis Movers	\$3,851.25
Total Round 1	\$19,955.25
Total Round 2	38,329.75
TOTAL EXPENDITURE	\$58,285.00
Funds Available	\$0.0
Above Figures do not reflect the return of the mulga mates committed funds of \$2,998	

7. RADF 2020/21 EOI

- Open Mon 5th February 2020
- Closes Friday 27 March 2020
- Committee Meeting – to be Advised
- Council Meeting Friday 13th March 2020

8. General Business Outstanding

- Roger Volz suggested due to instability of the pull up banners for outdoor projects that we invest in 2 A Frame Solid signs to accommodate Logo's on both sides:
 - QSC Magnet
 - RADF Magnet

9. Next Meeting

To be advised

10. Meeting Close

The Chair declared the meeting closed at 4.09pm.

Strategic Decision Report

Financial Services

13 FINANCE

13.1 (02/20) – Finance Report Period Ending 31 January 2020

IX: 189960

Author: Manager of Financial Services, Arminda David

PURPOSE:

The purpose of this report is to present Council with the monthly financial report

POLICY:

Local Government Regulation 2012

CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets.

RECOMMENDATION:

That Council receive the finance report as at 31 January 2020.

BACKGROUND:

Section 204 of the *Local Government Regulation 2012* requires a financial report to be presented at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

FINANCIAL:

As per attached documentation

CONSULTATION:

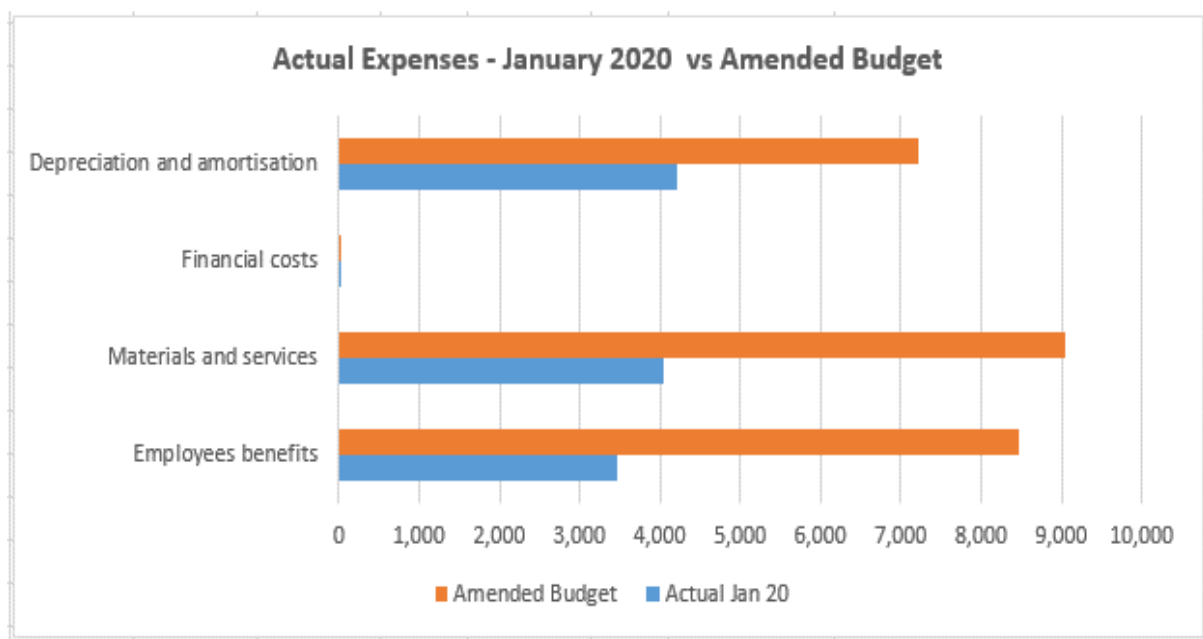
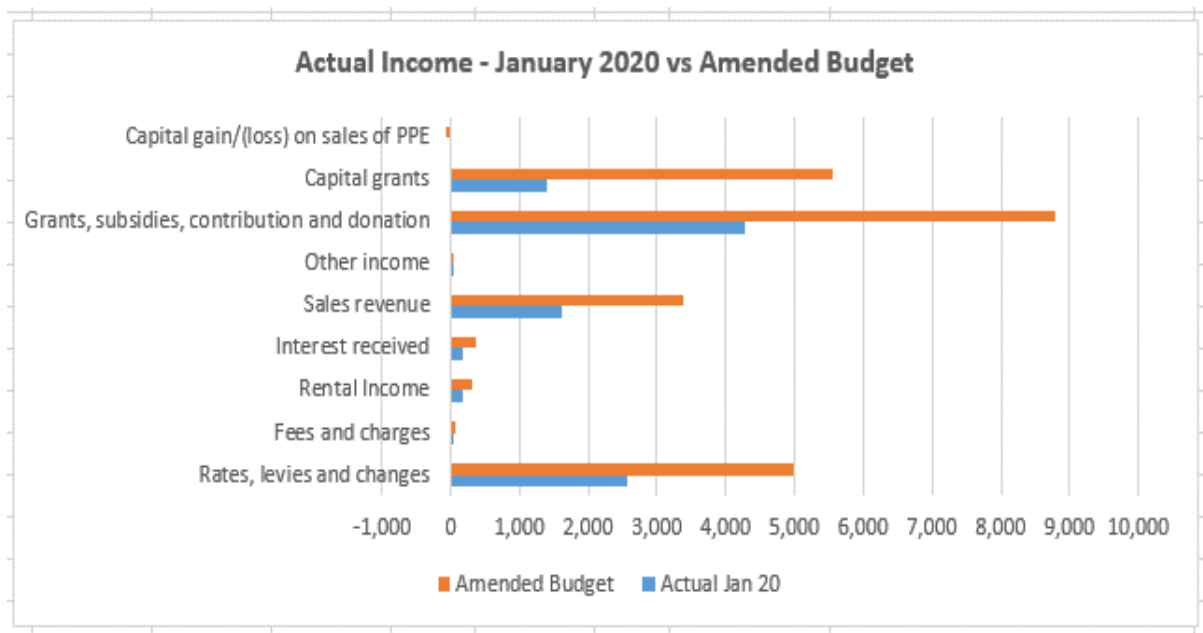
Not applicable

ATTACHMENTS:

Financial Report

Statement of Comprehensive Income
For the month ending 31 January 2020
59% of year elapsed

	2019 Actual	Amend 19/20	
REVENUE			
Recurrent revenue			
Rates, levies and charges	2,564,288	4,993,304	51%
Fees and charges	44,663	54,720	82%
Rental income	169,484	300,000	56%
Interest received	177,344	368,682	48%
Sales revenue	1,606,299	4,175,798	38%
Other income	12,202	41,841	29%
Grants, subsidies, contributions and donations	4,278,032	7,979,002	54%
Total recurrent revenue	8,852,313	17,913,347	49%
Capital revenue			
Grants, subsidies, contributions and donations	1,397,691	5,552,070	25%
Gain or loss on disposal	0	0	
Total capital revenue	1,397,691	5,552,070	25%
TOTAL REVENUE	10,250,004	23,465,412	44%
EXPENSES			
Recurrent Expenses			
Employee benefits	-3,467,210	-8,468,744	41%
Materials and services	-4,041,237	-9,049,939	45%
Finance costs	-12,502	-19,500	64%
Depreciation and amortisation	-4,208,146	-7,230,146	58%
TOTAL RECURRENT EXPENSES	-11,729,096	-24,768,329	47%
OTHER COMPREHENSIVE INCOME			
Gain on revaluation	-26,725	-63,200	
NET OPERATING SURPLUS	-1,505,817	-1,366,117	110%



Statement of Financial Position
For the month ending 31 January 2020
59% of year elapsed

	2019 Actual	Amend 19/20
ASSETS		
Current Assets		
Cash and cash equivalents	25,865,667	21,666,631
Trade and other receivables	285,124	3,498,220
Inventories	539,109	365,838
Other financial assets	0	74,852
Total current assets	26,689,900	25,605,541
Non-current Assets		
Receivables	77,783	52,424
Property, plant and equipment	196,529,424	185,595,402
Capital works in progress	6,224,581	1,477,943
Total non-current assets	202,831,788	187,125,769
TOTAL ASSETS	229,521,687	212,731,310
LIABILITIES		
Current Liabilities		
Trade and other payables	525,212	1,211,985
Provisions	407,882	507,716
Other	-42,504	-21,528
Total current liabilities	890,588	1,698,173
Non-current Liabilities		
Provisions	175,883	44,908
Total non-current liabilities	175,883	44,908
TOTAL LIABILITIES	1,066,471	1,743,081
NET COMMUNITY ASSETS	228,455,216	210,988,229
EQUITY		
Community Equity		
Shire capital	75,540,157	91,158,850
Asset revaluation surplus	138,457,408	107,745,258
Current Surplus	-1,505,817	-1,366,117
Accumulated Surplus	13,468,005	10,954,776
Other reserves	2,495,462	2,495,462
TOTAL COMMUNITY EQUITY	228,455,216	210,988,229

Statement of Cash Flow
For the month ending 31 January 2020
59% of year elapsed

	2019 Actual	Amend 19/20
Cash flows from operating activities:		
Receipts from customers	8,158,443	14,232,269
Payments to suppliers and employees	(8,056,747)	(17,538,183)
Interest received	177,344	368,682
Rental income	169,484	300,000
Non-capital grants and contributions	1,558,330	3,012,391
	2,006,854	375,159
Cash flows from investing activities:		
Movement in loans	0	3,826
Payments for property, plant and equipment	(2,191,492)	(8,846,563)
Proceeds from sale of property, plant and equipment	7,275	(63,200)
Grants, subsidies, contributions and donations	1,397,691	4,452,070
	(786,526)	(4,453,867)
Cash flows from financing activities		
	-	-
Net increase (decrease) in cash held	1,220,328	(4,078,708)
0	24,645,339	24,645,339
0	25,865,667	20,566,631

Revenue and Expenditure Report
For the month ending 31 January 2020
59% of year elapsed

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
1000-0001	CORPORATE GOVERNANCE					
1000-0002	EXECUTIVE SERVICES					
1000-2000	Executive Services Salaries - CEO			136,172	230,000	59%
1000-2020	Executive CEO Expenses			25,766	40,000	64%
1000-2030	Executive Services - HR Salaries			65,596	160,000	41%
1000-2040	Executive Services - HR Expenses			26,497	30,000	
1000-0002	EXECUTIVE SERVICES TOTAL	0	0	254,031	460,000	55%
1100-0002	COUNCILLORS EXPENSES					
1100-2000	Councillor Wages			191,836	290,000	66%
1100-2001	Councillor Remuneration - Meetings			33,066	55,000	60%
1100-2020	Councillors Allowances & Expenditure			8,971	12,000	75%
1100-2030	Councillor Professional Dev Training			0	5,000	0%
1100-2040	Councillors Conferences & Deputation			16,213	20,000	81%
1100-2050	Election Expenses			0	15,000	0%
1100-2060	Meeting Expenses			1,786	3,500	51%
1100-0002	COUNCILLORS EXPENSES TOTAL	0	0	251,873	400,500	63%
1000-0001	CORPORATE GOVERNANCE TOTAL	-	-	505,904	860,500	59%

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
2000-0001	ADMINISTRATION AND FINANCE					
2100-0002	ADMINISTRATION & FINANCE					
2100-2000	Administration Salaries			616,834	1,130,000	55%
2100-2020	Consultants			0	15,000	0%
2100-2070	Staff Training & Development			80,535	125,000	64%
2100-2090	Council Gym Membership Program-20%			124	124	
2100-2110	Advertising			4,940	15,000	33%
2100-2120	Audit Fees			31,223	60,000	52%
2100-2130	Bank Charges			3,518	5,500	64%
2100-2180	Computer Services			129,723	200,000	65%
2100-2185	Fringe Benefits Tax			6,726	15,000	45%
2100-2220	Shire Office Operating Expenses			36,560	65,000	56%
2100-2230	Insurance			107,999	125,000	86%
2100-2270	Legal Expenses			20,927	30,000	70%
2100-2280	Postage			2,281	6,000	38%
2100-2290	Printing & Stationery			8,636	30,000	29%
2100-2330	Shire Office Repairs & Maintenance			2,657	20,000	13%
2100-2340	Subscriptions			55,551	65,000	85%
2100-2350	Administration Telephone & Fax			15,953	30,000	53%
2100-2370	Valuation Fees Rates			8,687	12,000	72%
2100-2500	Valuation of Assets			0	10,000	0%
2100-2510	Asset Management Expenses			0	30,000	0%
2100-2600	Depn General Admin			32,521	58,209	56%
2100-2991	Odd Cents Rounding Expense			0	0	
2101-1510	LGGSP-Asset Management Project	46,200	46,200	0		
2100-2510	LGGSP - Asset Management Project Exps			7,232	45,000	16%
2100-0002	ADMINISTRATION & FINANCE TOTAL	46,200	46,200	1,172,626	2,091,833	56%

		Revenue		Expenditure	
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20
2110-0002	STORES				
2110-1510	Stores Sale of Raw Materials (Quarry)				
2110-2220	Stores Operating Expenses			118,758	180,000
2110-2225	Stores Write -Offs			0	0
2110-2240	Stores Adjustment			-22,262	-23,000
2110-2250	Auction Expenses			0	0
2110-2540	Freight			3,807	5,000
2110-2815	Stores Oncosts Recoveries			-65,141	-100,000
2110-2880	Oncost Recoveries - Freight			0	0
2110-0002	STORES TOTAL	0	0	35,162	62,000
2200-0002	RATES & CHARGES				
2210-0003	Rates Cat 1 Quilpie				
2210-1000	Cat 1 Rates	58,303	118,221	49%	
2210-1005	Cat 1 Interest on Rates	475	487	97%	
2210-1080	Cat 1 Discount	-4,631	-9,206	50%	
2210-1085	Cat 1 Pensioner Rebate	-1,967	-4,380	45%	
2210-1090	Cat 1 Writeoff and Refund	0	0		
2210-0003	Rates Cat 1 Quilpie TOTAL	52,180	105,122	50%	0
2212-0003	Rates Cat 2 - Eromanga				
2212-1000	Cat 2 Rates	6,561	12,327	53%	
2212-1005	Cat 2 Interest on rates	57	284	20%	
2212-1080	Cat 2 Discount	-328	-712	46%	
2212-1085	Cat 2 Pensioner Rebate	-182	-544	34%	
2212-1090	Cat 2 Writeoff and Refund	0	0		
2212-0003	Rates Cat 2 - Eromanga TOTAL	6,107	11,355	54%	0

		Revenue			Expenditure	
		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20
2214-0003	Rates Cat 3 Other Rural Towns					
2214-1000	Cat 3 Rates	10,281	22,623	45%		
2214-1005	Cat 3 Interest on Rates	316	807	39%		
2214-1080	Cat 3 Discount	-935	-1,570	60%		
2214-1085	Cat 3 Pensioner Rebate	-495	-1,073	46%		
2214-1090	Cat 3 Writeoff and Refund	-22	-22			
2214-0003	Rates Cat 3 Other Rural Towns TOTAL	9,145	20,765	44%	0	0
2216-0003	Rates Cat 4 Mining Tenements					
2216-1000	Cat 4 Rates	17,206.26	34,782	49%		
2216-1005	Cat 4 Interest on Rates	232	371	63%		
2216-1080	Cat 4 Discount	-1,018	-2,534	40%		
2216-1085	Cat 4 Pensioner Rebate	-266	-266	100%		
2216-1090	Cat 4 Writeoff and Refund	-5	-5	100%		
2216-0003	Rates Cat 4 Mining Tenements TOTAL	16,150	32,348	50%	0	0
2220-0003	Rates Cat 6 - Rural <7\$/ha					
2220-1000	Cat 6 Rates	293,059	557,023	53%		
2220-1005	Cat 6 Interest on Rates	765	1,530	50%		
2220-1080	Cat 6 Discount	-23,917	-28,465	84%		
2220-1085	Cat 6 Pensioner Rebate	0	0			
2220-1090	Cat 6 Writeoff and Refund	-60	-60	100%		
2220-0003	Rates Cat 6 - Rural <7\$/ha TOTAL	269,847	530,028	51%	0	0
2222-0003	Rates Cat 7 - Commercial & Industrial					
2222-1000	Cat 7 Rates	16,631	34,359	48%		
2222-1005	Cat 7 Interest on Rates	20	32			

		Revenue			Expenditure	
		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20
2222-1080	Cat 7 Discount	-1,824	-2,981	61%		
2222-1085	Cat 7 Pensioner Rebate	0	0			
2222-1090	Cat 7 Writeoff and Refund	0	0			
2222-0003	Rates Cat 7 - Commercial & Industrial	14,826	31,410	47%	0	0
2224-0003	Rates Cat 8 - Rural 7-10\$/ha					
2224-1000	Cat 8 Rates	310,372	598,839	52%		
2224-1005	Cat 8 Interest on Rates	415	815	51%		
2224-1080	Cat 8 Discount	-26,203	-38,814	68%		
2224-1085	Cat 8 Pensioner Rebate	-225	-450	50%		
2224-1090	Cat 8 Writeoff and Refund	-15	-16	95%		
2224-0003	Rates Cat 8 - Rural 7-10\$/ha TOTAL	284,343	560,374	51%	0	0
2226-0003	Rates Cat 9 - Rural > 10\$/ha					
2226-1000	Cat 9 Rates	161,232	307,677	52%		
2226-1005	Cat 9 Interest on Rates	987	2,895	34%		
2226-1080	Cat 9 Discount	-11,826	-15,471	76%		
2226-1090	Write off and Refund	-63	-63	100%		
2226-0003	Rates Cat 9 - Rural > 10\$/ha TOTAL	150,329	295,038	51%	0	0
2228-0003	Rates Cat 10 - Pumps, Bores & Telec					
2228-1000	Cat 10 Rates	5,477	10,373	53%		
2228-1005	Cat 10 Interest on Rates	1	-1	-51%		
2228-1080	Cat 10 Discount	-532	-595	89%		
2228-0003	Rates Cat 10 - Pumps, Bores & Telec TOTAL	4,945	9,777	51%	0	0

		Revenue		Expenditure	
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha				
2230-1000	Cat 11 Rates	547,445	1,037,704		
2230-1005	Cat 11 Interest on Rates	400	800		
2230-1080	Cat 11 Discount	-44,335	-95,939		
2230-1090	Writeoff and Refund	-199	-199		
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha TOTAL	503,311	942,366	0	0
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha				
2232-1000	Cat 12 Rates	428,660	816,424		
2232-1005	Cat 12 Interest on Rates	2,027	2,008		
2232-1080	Cat 12 Discount	-23,786	-52,182		
2232-1090	Writeoff and Refund	-1,004	-1,004		
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha TOTAL	405,898	765,246	0	0
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha				
2234-1000	Cat 13 Rates	355,557	696,700		
2234-1005	Cat 13 Interest on Rates	0	0		
2234-1080	Cat 13 Discount	-35,556	-69,670		
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha TOTAL	320,002	627,030	0	0
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha				
2236-1000	Cat 14 Rates	208,116	395,509		
2236-1005	Cat 14 Interest on Rates	0	0		
2236-1080	Cat 14 Discount	-20,812	-39,551		
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha TOTAL	187,304	355,958	0	0

		Revenue				Expenditure			
		2019 Actual	Amend 19/20			2019 Actual	Amend 19/20		
2240-0003	Rates Cat 16 - Oil Distillation/Refi								
2240-1000	Cat 16 Rates	28,366	88,517	32%					
2240-1005	Cat 16 Interest on Rates	0							
2240-1080	Cat 16 Discount	0	-8,852	0%					
2240-0003	Rates Cat 16 - Oil Distillation/Refi TO	28,366	79,665	36%		0	0		
2200-0002	RATES & CHARGES TOTAL	2,252,754	4,366,482	52%		0	0		
2295-0002	GRANTS								
2295-1100	FAGS General Component	948,178	1,871,933	51%					
2295-1130	FAGS Identified Road Component	316,173	561,358	56%					
2295-0002	GRANTS TOTAL	1,264,351	2,433,291	52%		0	0		
2300-0002	OTHER REVENUE								
2300-1500	Administration Fees (GST Applies)	887	1,000	89%					
2300-1510	Admin Fees (GST Exempt)	1,172	2,000	59%					
2300-1530	W4Q3 2019-21 various projects	0	65,000						
2300-1601	Fire Levy Commission	1,920	3,000	64%					
2300-1800	Bank Interest Received	4,827	6,000	80%					
2300-1810	Investment Interest	164,879	350,000	47%					
2300-1990	Miscellaneous Income	0	500	0%					
2300-1995	Misc Income GST Free	1,968	500	394%					
2310-1300	Quilpie Club Lease - Beneficial Ent	0	0						
2300-2130	Investment Admin & Fees Charges	0				8,984	14,000	64%	
2310-1300	Quilpie Club Rent	0	3,500	0%					
2310-2300	Quilpie Club - Beneficial Enterprise		0			260	260	100%	
2300-0002	OTHER REVENUE TOTAL	175,653	431,500	41%		9,244	14,260	65%	

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
2400-0002	EMPLOYEE ONCOSTS					
2400-2010	Expense Annual Leave			408,471	706,670	58%
2400-2011	Expense Long Service Leave			48,693	83,677	58%
2400-2012	Expense Sick Leave			86,786	151,268	57%
2400-2013	Expense Public Holiday			96,611	150,000	64%
2400-2015	Expense Bereavement Leave			234	4,360	5%
2400-2016	Expense Domestic Violence Leave			0	1,908	0%
2400-2020	Expense Maternity Leave			7,093	3,380	210%
2400-2060	Expense Super Contributions -9%			15,401	157,300	10%
2400-2065	Expense Super Contributions-12%			314,849	354,000	89%
2400-2230	Expense Workers Compensation			44,342	90,000	49%
2400-2315	Expense Employee Relocation			0	3,000	0%
2400-2410	Expense WH&S			83,616	150,000	56%
2400-2821	Recovery Annual Leave			-274,163	-435,000	63%
2400-2822	Recovery Sick Leave			-71,162	-113,000	63%
2400-2823	Recovery LSL			-60,996	-96,500	63%
2400-2824	Recovery Public Holidays			-93,154	-148,000	63%
2400-2825	Recovery Superannuation			-312,270	-490,000	64%
2400-2826	Recovery Workers Comp			-45,989	-72,700	63%
2400-2827	Recovery Training			-101,659	-161,000	63%
2400-2828	Recovery WH&S			-128,088	-203,000	63%
2400-2829	Recovery Contractors			-100,126	-168,000	60%
2400-2830	Recovery Office Equipment			-34,985	-53,400	66%
2400-2831	Recovery Administration			-64,607	-100,500	64%
2400-0002	EMPLOYEE ONCOSTS TOTAL	0	0	-181,103	-185,537	98%
2000-0001	ADMINISTRATION AND FINANCE TOTAL	3,738,957	7,277,473	1,035,929	1,982,556	52%

51%

		Revenue			Expenditure		
		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
3000-0001	INFRASTRUCTURE						
3000-0002	ENGINEERING ADMIN & SUPERVISION						
3000-1100	Apprentice Incentive Payments	24,500	24,500	100%			
3000-2029	Engineering O/C Recover Supervision				-135,834	-242,529	56%
3000-2030	Engineering O/C Recover Plant				-12,883	-18,759	69%
3000-2040	Engineering O/C Recover FP & LT				-35,944	-53,473	67%
3000-2050	Engineering O/C Recover Wet Weather				-20,020	-35,532	56%
3000-2060	Wet Weather Wages Expense				5,813	8,000	73%
3000-2080	Purchase equip-cameras, data loggers				2,035	2,050	99%
3000-2220	Engineering Management Expenses				27,346	35,000	78%
3000-2420	Quality Assurance Expenses				33,708	60,000	56%
3000-2985	Engineering Consultants				0	30,000	0%
3000-2990	Works Supervision				322,617	560,000	58%
3000-0002	ENGINEERING ADMIN & SUPERVISION TOTAL	24,500	24,500	100%	186,839	344,757	54%
3100-0002	WATER						
3100-0003	WATER - QUILPIE						
3100-1000	Quilpie Water Charges	117,617	234,325	50%			
3100-1005	Quilpie Water Charges Interest	529	617	86%			
3100-1020	Quilpie Other Water Revenue	0	0				
3100-1080	Quilpie Water Discount	-10,101	-20,278	50%			
3100-1085	Quilpie Water Pensioner Rebate	-2,054	-4,426	46%			
3100-1090	Quilpie Water Writeoff and Refund	0	0				
3100-1500	Quilpie Water Connections	520	520				
3100-1510	LGGSP-Bore replacement	224,730	749,100	30%			
3100-2220	Quilpie Water Operations	0	0		70,570	130,000	54%
3100-2600	Depn Quilpie Water	0	0		50,417	123,564	41%

		Revenue				Expenditure			
		2019 Actual	Amend 19/20			2019 Actual	Amend 19/20		
3101-1150	LGGSP - Quilpie Water Main Upgrade	212,966	212,970						
3100-0003	WATER - QUILPIE TOTAL	544,208	1,172,828	46%		120,986	253,564	48%	
3110-0003	WATER - EROMANGA								
3110-1000	Eromanga Water Charges	8,953	18,486	48%					
3110-1005	Eromanga Water Charges Interest	59	194	30%					
3110-1020	Eromanga Other Water Revenue	3,240	19,691	16%					
3110-1080	Eromanga Water Discount	-613	-1,286	48%					
3110-1085	Eromanga Water Pensioner Rebate	-223	-666	33%					
3110-2220	Eromanga Water Operations					42,260	90,000	47%	
3110-2600	Depn Eromanga Water					67,798	114,313	59%	
3110-0003	WATER - EROMANGA TOTAL	11,416	36,419	31%		110,058	204,313	54%	
3120-0003	WATER - ADAVALE								
3120-1000	Adavale Water Charges	7,690	15,306	50%					
3120-1005	Adavale Water Charges Interest	135	214	63%					
3120-1080	Adavale Water Discount	-754	-1,187	64%					
3120-1085	Adavale Water Pensioner Remissions	-582	-1,274	46%					
3120-1090	Adavale Water Chgs Writeoff & Refund	-11	-12	95%					
3120-2220	Adavale Water Operations	0				9,460	10,000	95%	
3120-2600	Depn Adavale Water	0				9,101	15,568	58%	
3120-0003	WATER - ADAVALE TOTAL	6,478	13,047	50%		18,561	25,568	73%	
3130-0003	WATER - CHEEPIE								
3130-2220	Cheepie Water Operations					0	2,000	0%	
3130-2600	Depn Cheepie Water					579	987	59%	
3130-0003	WATER - CHEEPIE TOTAL	0	0			579	2,987	19%	

		Revenue		Expenditure	
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20
3140-0003	Water - TOOMPINE				
3140-2220	Toompine Water Operations			430	2,000
3140-2600	Water Depreciation-Toompine			1,178	1,429
3140-0003	Water - Toompine TOTAL	0	0	1,608	3,429
3100-0002	WATER TOTAL	562,102	1,222,294	251,793	489,861
3200-0002	SEWERAGE				
3200-0003	QUILPIE SEWERAGE				
3200-1000	Sewerage Charges	91,104	183,585		
3200-1005	Sewerage Charges Interest	496	649		
3200-1080	Sewerage Discount	-7,795	-15,901		
3200-1085	Sewerage Pensioner Remission	-141	-413		
3200-1090	Sewerage Writeoff & Refunds	-2	0		
3200-1500	Sewerage Waste Charge	17,273	10,000		
3200-2220	Quilpie Sewerage Operations-Wages			41,795	90,000
3200-2600	Depn Quilpie Sewerage			59,801	102,683
3200-0003	QUILPIE SEWERAGE TOTAL	100,935	177,920	101,596	192,683
3210-0003	EROMANGA SEWERAGE				
3210-1000	Eromanga Sewerage Charges	10,274	20,764		
3210-1005	Eromanga Sewerage Charges Interest	82	212		
3210-1080	Eromanga Sewerage Discount	-708	-1,425		
3210-1085	Eromanga Sewerage Pensioner Remissio	-45	-160		
3210-1510	Eromanga Septic Tank Charges	0	0		
3210-2220	Eromanga Sewerage Operations			10,662	12,000

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
3210-2600	Depn Eromanga Sewer			12,245	20,872	59%
3210-0003	EROMANGA SEWERAGE TOTAL	9,603	19,391	22,908	32,872	70%
3212-0003	SEWERAGE ADAVALE					
3212-2600	Depn Adavale Septic System			59	84	
3212-0003	SEWERAGE ADAVALE			59	84	
3214-0003	SEWERAGE TOOMPINE					
3214-2600	Depn Toompine Septic System			59	84	
3214-0003	SEWERAGE TOOMPINE			59	84	
3200-0002	SEWERAGE TOTAL	110,538	197,311	124,622	225,723	55%
3300-0002	INFRASTRUCTURE MAINTENANCE					
3300-0003	SHIRE ROADS MAINTENANCE					
3300-1150	R2R Grant Revenue		900,000			0%
3300-1170	TIDS Funding Program					
3300-2230	Shire Roads & Drainage Expenses			694,788	750,000	93%
3300-2232	Special Maintenance Netrisk and FD					
3300-2300	Early Flood Warning System			0	0	
3300-2600	Depn Roads & Streets			2,856,187	4,978,425	57%
3300-0003	SHIRE ROADS MAINTENANCE TOTAL	0	900,000	3,550,975	5,728,425	62%
3303-0003	SHIRE ROADS - FLOOD DAMAGE 2019					
3303-1150	FD 2019 Emergent Works	0	70,000	0	0	
3303-1160	FD 2019 Restoration Works	1,564,112	3,000,000	0	0	

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
3303-1170	FD 2019 Proterra Accommodation	17,048	12,000			
3303-2200	FD 2019 Emergent Works	0		9,628	70,000	14%
3303-2210	FD 2019 Restoration Works	0		1,010,360	3,300,000	31%
3303-0003	SHIRE ROADS - FLOOD DAMAGE 2019	1,581,160	3,082,000	1,019,988	3,370,000	
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE					
3310-2220	Town Street & Drainage Maintenance			230,523	500,000	46%
3310-2230	Street Lighting			15,058	32,000	47%
3310-2240	Street Cleaning Operations			5,152	30,000	17%
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE TOTAL	0	0	250,733	562,000	45%
3320-0003	SOUTH WEST REGIONAL ROAD GROUP					
3320-1160	SWRRG Contributions	0	0			
3320-2220	South West Regional Road Group Exp			0	0	
3320-2225	Recoverable SWRRG Expenditure			0	0	
3320-0003	SOUTH WEST REGIONAL ROAD GROUP TOTAL	0	0	0	0	
3330-0003	DEPOTS & CAMPS					
3330-1500	Office Rental	0	0			
3330-1510	Camp Accommodation Rent	0	0			
3330-2220	Camps Operations			18,908	60,000	32%
3330-2330	Depots Operations			77,532	130,000	60%
3330-2430	Old Depot Redevelopment			0	0	
3330-2600	Depn Depot & Camp			212,908	216,235	98%
3330-0003	DEPOTS & CAMPS TOTAL	0	0	309,347	406,235	76%

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
3340-0003	WORKSHOP					
3340-2220	Workshop Operations			15,863	5,000	317%
3340-2230	Workshop Maintenance & Repairs			78,923	100,000	79%
3340-0003	WORKSHOP TOTAL	0	0	94,785	105,000	90%
3350-0003	PLANT & MACHINERY					
3350-1510	Gain/Loss on Sale/Disposal of Plant	-26,725	-63,200			
3350-1520	Gain/Loss on revaluation	0				
3350-1570	Diesel Rebate - ATO	62,711	70,000			90%
3350-2145	Small Plant Repairs			10,016	20,000	50%
3350-2225	Small Plant Purchases			13,177	20,000	66%
3350-2227	Floating Plant & Loose Tools Expense			0	0	
3350-2229	Plant Operations			338,108	600,000	56%
3350-2330	Plant Repairs & Maintenance			338,952	500,000	68%
3350-2331	Plant Registration			66,240	75,000	88%
3350-2580	Plant Hire			0	0	
3350-2585	Plant Recoveries			-1,953,391	-3,250,000	60%
3350-2600	Depn Plant			298,227	453,539	66%
3350-0003	PLANT & MACHINERY TOTAL	35,986	6,800	-888,671	-1,581,461	56%
3360-0003	AERODROME					
3360-1310	Quilpie Refuelling Revenue	115,309	200,000			58%
3360-1320	Quilpie Refuelling Strip Lighting-Grant					
3360-2310	Quilpie Refuelling OP & RM			135,874	200,000	68%
3360-2325	Quilpie Aerodrome Operation			31,833	25,000	127%
3360-2330	Quilpie Aerodrome Repairs & Maint			36,271	75,000	48%
3360-2335	Eromanga Aerodrome Operations			0	10,000	0%

		Revenue		Expenditure			
		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
3360-2340	Eromanga Aerodrome Repairs & Maint				3,539	5,000	71%
3360-2350	Adavale Aerodrome Repairs & Maint				0	2,000	0%
3360-2360	Toompine Aerodrome Repairs & Maint				0	2,000	0%
3360-2370	Cheepie Aerodrome Repairs & Maint				0	1,000	0%
3360-2600	Depn Quilpie Aerodrome				62,595	50,943	123%
3365-2600	Depn Eromanga Aerodrome				12,680	21,704	58%
3360-0003	AERODROME TOTAL	115,309	200,000	58%	282,793	392,647	72%
3370-0003	BULLOO PARK						
3370-1100	DCP Bulloo Park Grant	0	40,000				
3370-1500	Bulloo Park Fees	1,300	3,000	43%			
3370-1510	Bulloo Park - Other Income	0	0				
3370-2220	Bulloo Park Operations				59,444	120,000	50%
3370-2600	Depn Bulloo Park				49,857	90,152	55%
3370-0003	BULLOO PARK TOTAL	1,300	43,000	3%	109,301	210,152	52%
3371-0003	BULLOO RIVER WALKWAY						
3371-2220	Bulloo River Walkway Operations				0	500	0%
3371-0003	BULLOO RIVER WALKWAY TOTAL	0	0		0	500	
3375-0003	JOHN WAUGH PARK						
3375-1120	JWP S&R Grant	93,456	-				
3375-1500	Footy Facility Grant	0	75,000				
3375-2220	John Waugh Park Operations				34,596	100,000	35%
3375-2600	Depn John Waugh Park				9,443	17,680	53%
3375-0003	JOHN WAUGH PARK TOTAL	93,456	75,000	125%	44,039	117,680	37%

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
3376-0003	BICENTENNIAL PARK					
3376-2220	Bicenntennial Park Operations			13,896	20,000	69%
3376-2600	Depn Bicentennial Park			22,485	39,998	56%
3376-0003	BICENTENNIAL PARK TOTAL	0	0	36,380	59,998	61%
3380-0003	COUNCIL LAND & BUILDINGS					
3380-1500	Bulloo Park Fees	-	0			
3380-1501	Profit/(Loss) on Sale of Assets	0	0			
3380-2330	Council Properties Operating Exp			24,613	32,000	77%
3380-2600	Depn Council Buildings Other			15,306	185,647	8%
3380-0003	COUNCIL LAND & BUILDINGS TOTAL	0	0	39,918	217,647	18%
3385-0003	PARKS & GARDENS					
3385-1500	Barbeque Fees	0	0			
3385-2220	Parks & Gardens Operating Expenses			53,769	120,000	45%
3385-2420	Street Tree Program			0	3,000	
3385-2600	Depn Parks Building			40,259	48,709	83%
3385-0003	PARKS & GARDENS TOTAL	0	0	94,027	171,709	55%
3390-0003	PUBLIC TOILETS					
3390-2220	Public Toilets Operations			22,499	22,500	100%
3390-0003	PUBLIC TOILETS TOTAL	0	0	22,499	22,500	100%
3300-0002	INFRASTRUCTURE MAINTENANCE TOTAL	1,827,210	4,306,800	4,966,115	9,783,032	51%

42%

		Revenue				Expenditure	
		2019 Actual	Amend 19/20			2019 Actual	Amend 19/20
3400-0002	BUSINESS OPPORTUNITIES						
3400-0003	DMR WORKS						
3400-1230	MRD SWTD - 1047 Red Rd	0	0				
3400-1240	MRD Diamantina Dev Rd	0	0				
3400-1272	Quilpie Advale Read Rd TIDS 19/20	1,131,841	1,471,181	77%			
3400-1274	Quilpie Adavale Red Rd Resheet 19/20		200,000				
3400-1308	Adavale Red Road CN11777	38,182	38,182	100%			
3400-1309	Windorah CN11849		22,727				
3400-1550	MRD RMPC Revenue	0	0				
3400-2225	MRD RMPC Expenses					0	0
3400-2301	MRD-Diamantina Dev Rd					0	0
3400-2302	MRD - Qlp/Adv Red Rd					0	0
3400-2303	MRD Red Rd TCP & TIDS					0	0
3400-2306	Quilpie Adavale Red Rd TIDS 18/19					4,619	375
3400-2308	Adavale Red Road CN11777					26,248	38,182
3400-2309	Windorah CN11849						22,727
3400-2310	Quilpie Advale Red Rd TIDS 19/20					1,282,607	2,738,362
3400-2312	Quilpie Adavle Red Rd Resheet 19/20					0	190,000
3401-1550	DMR WORKS - MRD RMPC Rev 18/19	1,370,233	743,980	184%			
3401-1562	DMR Works-MRD RMPC Rev 19/20		2,193,505				
3401-2225	DMR WORKS - MRD RMPC Exp 18/19					7,332	742,222
3401-2200	MRD Truckstop					1,114,457	0
3401-2562	DMR Works-MRD RMPC EXPS 19/20						2,143,505
3406-1200	DMR WORKS - Others (Revenue)	55,300	63,909	87%			
3406-2200	DMR WORKS - Others (Expenses)					33,386	63,909
3400-0003	DMR WORKS TOTAL	2,595,556	4,733,484	55%		2,468,648	5,939,282
				42%			

		Revenue				Expenditure			
		2019 Actual	Amend 19/20			2019 Actual	Amend 19/20		
3410-0003	PRIVATE WORKS								
3410-1500	Private Works Revenue - No GST	2,298	5,000	46%					
3410-1550	Private Works Revenue	7,928	20,000	40%					
3410-2230	Private Works Expenditure					8,989	18,000	50%	
3410-0003	PRIVATE WORKS TOTAL	10,227	25,000	41%		8,989	18,000	50%	
3400-0002	BUSINESS OPPORTUNITIES TOTAL	2,605,783	4,758,484	55%		2,477,637	5,957,282	42%	
3000-0001	INFRASTRUCTURE TOTAL	5,130,133	10,509,389	49%		8,007,005	16,800,655	48%	
4000-0001	ENVIRONMENT & HEALTH								
4100-0002	PLANNING & DEVELOPMENT								
4100-0003	TOWN PLANNING - LAND USE & SURVEY								
4100-1500	Town Planning Fees	0	500	0%					
4100-2220	Town Planning Expenses					0	1,000	0%	
4100-0003	TOWN PLANNING - LAND USE & SURVEY TOTAL	0	500	0%		0	1,000	0%	
4150-0003	BUILDING CONTROLS								
4150-1500	Building Fees No GST	0	0						
4150-1501	Building Fees - GST Applies	1,607	5,000	32%					
4151-1505	Swimming Pool Inspection Fees	0	500	0%					
4150-2220	Building Expenses					2,715	60,000	5%	
4151-2225	Swimming Pool Inspection Costs					303	500	61%	
4150-0003	BUILDING CONTROLS TOTAL	1,607	5,500	29%		3,018	60,500	5%	
4100-0002	PLANNING & DEVELOPMENT TOTAL	1,607	6,000	27%		3,018	61,500	5%	

		Revenue				Expenditure			
		2019 Actual	Amend 19/20			2019 Actual	Amend 19/20		
4200-0002	WASTE MANAGEMENT								
4200-0003	GARBAGE COLLECTION								
4200-1000	Garbage Charges	114,479	231,177	50%					
4200-1005	Garbage Charges - Interest	644.6	768	84%					
4200-1080	Garbage Charges Discount	-9,858	-19,762	50%					
4200-1085	Garbage pensioner Remission	0							
4200-1090	Garbage Charges Writeoff and Refund	-4	-4	100%					
4200-2220	Garbage Operations					62,135	120,000	52%	
4200-0003	GARBAGE COLLECTION TOTAL	105,262	212,179	50%		62,135	120,000	52%	
4250-0003	LANDFILL OPERATIONS								
4250-1500	Landfill Fees Revenue	0	0						
4250-2235	Landfill Operations					72,117	150,000	48%	
4250-2400	Waste Management Plans						10,000		
4250-2600	Depn Landfill					2,828	4,255	66%	
4250-0003	LANDFILL OPERATIONS TOTAL	0	0			74,946	164,255	46%	
4200-0002	WASTE MANAGEMENT TOTAL	105,262	212,179	50%		137,081	284,255	48%	
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL								
4300-0003	PLANT PEST CONTROL								
4300-1200	Land Holder Contribution	0	0						
4300-1500	Com. combating drought-pest weed	0	100,000						
4300-2210	Pest Plant Chemical Subsidy		0			0	0		
4300-2220	Biodiversity Cacti Control Expenses		0			0	0		
4300-2240	TMR Weed Spray Expenses					0	0		
4300-2250	Com. combating drought-pest weed exp					71,601	100,000	72%	

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
4300-2290	Plant Pest Control Expenses			17,946	50,000	36%
4300-0003	PLANT PEST CONTROL TOTAL	0	100,000	89,547	150,000	60%
4310-0003	ANIMAL PEST CONTROL					
4310-2205	Wild Dog Destruction Expenses			0	0	
4310-2235	Wild Dog Coordinator Expenditure			116,003	140,000	83%
4310-2250	Wild Dog Bonus Payments			15,900	25,000	64%
4310-2280	DNR Precept - Barrier Fence			0	115,000	0%
4312-1140	SWNRM Baiting Participation Grant	0	0	0	0	
4312-1900	Syndicate Baiting Revenue	0	0	0	0	
4312-2260	Syndicate Baiting Expense			190,280	200,000	95%
4313-1150	DCP Extension 2-Fencing (income)	0	250,000	0	0	
4313-1160	Communities combating drought-fence (income)	0	900,000			
4313-2250	QLD Feral Pest Initiative SWRED			17	0	
4313-2260	Communities combating drought-fence (expense)			82,272	900,000	
4313-2270	DCP Extension 2-Fencing (expense)				100,000	
4315-1010	Wild Dog Levy Revenue	0	0	0	0	
4315-2010	Wild Dog Levy Expenditure			0	0	
4310-0003	ANIMAL PEST CONTROL TOTAL	0	1,150,000	404,473	1,480,000	27%
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT					
4320-1500	Common Application Fees	1,288	1,500			86%
4320-1550	Donation Drought Relief	0	0			
4320-1600	Mustering / Supplement Fees	1,638	2,500			66%
4320-1700	Sale of Stock	0	1,000			0%
4320-1800	Reserve Fees	2,782	2,800			
4320-2200	Common Fence Repairs & Firebreaks			10,430	25,000	42%

		Revenue		Expenditure			
		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
4320-2220	Stock Routes & Reserves Expenses				19,739	70,000	28%
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT TOTA	5,708	7,800	73%	30,169	95,000	32%
4330-0003	DOMESTIC ANIMAL CONTROL						
4330-1300	Animal Write -Off	0	0				
4330-1400	Animal Discounts	-990	-1,500	66%			
4330-1500	Animal Control Fees	6,148	10,000	61%			
4330-1700	Animal Control Fines & Penalties	208	1,000	21%			
4330-2220	Animal Control Expenses				6,447	25,000	26%
4330-0003	DOMESTIC ANIMAL CONTROL TOTAL	5,366	9,500	56%	6,447	25,000	26%
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL TOTAL	11,073	1,267,300	1%	530,636	1,750,000	30%
4500-0002	ENVIRONMENT & HEALTH						
4510-0003	ENVIRONMENTAL PROTECTION						
4510-2220	Environmental Protection Expenses				20,342	30,000	68%
4510-0003	ENVIRONMENTAL PROTECTION TOTAL	0	0		20,342	30,000	68%
4520-0003	HEALTH AUDITING & INSPECTION						
4520-1400	Health Licenses & Permits Revenue	2,235	2,500	89%			
4520-2230	Health Operations				0	0	
4520-0003	HEALTH AUDITING & INSPECTION TOTAL	2,235	2,500	89%	0	0	
4500-0002	ENVIRONMENT & HEALTH TOTAL	2,235	2,500	89%	20,342	30,000	68%
4000-0001	ENVIRONMENT & HEALTH TOTAL	120,178	1,487,979	8%	691,077	2,125,755	33%

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
5000-0001	COMMUNITY SERVICES					
5100-0002	COMMUNITY DEVELOPMENT					
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS					
5120-1210	Grant-Swimming Pool Kiosk Extension	0	0			
5120-2220	Quilpie Swimming Pool Operations			75,431	160,000	47%
5120-2330	Quilpie Swimming Pool Repairs & Mtc			22,744	45,000	51%
5120-2600	Depn Swimming Pool Structures			31,468	66,607	47%
5125-2220	Eromanga Swimming Pool Opt & Maint			16,342	25,000	65%
5125-2230	Eromanga Swimming Pool Repairs & Mtc			1,237	15,000	8%
5125-2600	Depn Eromanga Swimming Pool			2,383	23,796	10%
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS TOTAL	0	0	149,604	335,403	45%
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS					
5150-1500	Shire Halls - Revenue	1,023	1,500			68%
5150-2220	Shire Hall Operations			8,253	25,000	33%
5150-2330	Shire Halls Repairs & Maintenance			55,488	60,000	92%
5150-2331	Shire Halls - Special Maintenance			0	0	
5150-2600	Depn Shire Halls			59,023	98,532	60%
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS TOTAL	1,023	1,500	122,764	183,532	67%
5170-0003	RECREATION FACILITIES					
5170-1500	Hire Amusement Equipment Fee	0	0			
5170-2220	Recreational Facilities Operating Ex			1,831	5,000	37%
5170-2230	Recreational Facilities Repairs & Mtc			0	2,000	0%
5170-2250	All Sports Building			899	3,000	30%
5170-2330	Adavale Sport & Rec Grounds			2,066	3,000	69%
5170-2340	Eromanga Rodeo & Race Grounds			-32	5,000	-1%

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
5170-2600	Depn Recreational Facilities			27,915	37,426	75%
5170-0003	RECREATION FACILITIES TOTAL	0	0	32,679	55,426	59%
5180-0003	TOWN DEVELOPMENT TOTAL					
5180-2820	Town Development - Eromanga			14,597	40,000	36%
5180-2830	Town Development - Adavale			0	30,000	0%
5180-2840	Town Development - Toompine			0	20,000	0%
5180-0003	TOWN DEVELOPMENT TOTAL	0	0	14,597	90,000	16%
5190-0003	COMMUNITY DEVELOPMENT					
5190-1150	Community Bud Income	5,894	9,000			65%
5190-1200	Grant-Community Celebration	-	-			
5190-2000	Community Development Wages			0	0	
5190-2100	Community Support Activities & Event			18,841	30,000	63%
5190-2150	Buses Community Support			4,814	20,000	24%
5190-2170	Redevelopment of Old Depot Site			0	50,000	0%
5190-2320	Community Celebrations			3,044	40,000	8%
5190-2500	Council Community Grants			14,876	30,000	50%
5190-2520	Com Grant -Quilpie Kindy Operational			0	20,000	0%
5190-2530	Special Maint - Cultural Society Bld			0	60,000	
5190-2810	Community Dev - Quilpie			0		
5190-2820	Community Dev - Eromanga			0		
5190-2830	Community Dev - Adavale			0		
5190-2840	Quilpie Street Development			2,356	5,000	47%
5191-1100	Community Development Grant	0	0	0	0	
5191-1102	Game on Queensland	0	0		0	
5191-1105	Works for Queensland Grant 2016	0	0	0	0	

		Revenue				Expenditure			
		2019 Actual	Amend 19/20			2019 Actual	Amend 19/20		
5191-1107	Works for Queensland Grant	0	0				0		
5191-1108	W4Q 2017-2019 Various	110,000	110,000				0		
5191-1120	Outback Fringe Festival Funding	0	0			0	0		
5191-2102	Game on Queensland Grant					0	0		
5191-2240	Community Development Grant Exp					0			
5192-1102	Grant Community Drought Support	0	0			0	0		
5192-1103	Drought Relief Donation Community	0	0						
5192-2230	Community Drought Support Exp	0				0	0		
5195-1100	Q100 Celebration	463	450				0		
5195-2100	Q100 Celebration	0				0	0		
5196-1100	Paving Project Q100	0	0			0	0		
5197-1100	Empowering Communities Grant	23,750	50,000						
5197-2100	Empowering Communities Grant-Expenses					76,377	76,500		
COMMUNITY DEVELOPMENT TOTAL		140,106	169,450	83%		120,309	331,500	36%	
5100-0002	COMMUNITY DEVELOPMENT TOTAL	141,129	170,950	83%		439,953	995,861	44%	
5200-0002	AGED SERVICES								
5220-1200	Aged Peoples Accommodation Rent	63,562	95,000	67%					
5220-2220	Aged Peoples Accommodation O&M					47,493	70,000	68%	
5220-2600	Depn Aged Accom Building					55,313	126,851	44%	
5200-0002	AGED SERVICES TOTAL	63,562	95,000	67%		102,806	196,851	52%	
5225-0002	HOUSING								
5225-1200	Rent - Housing	105,921	205,000	52%					
5225-2220	Housing-operating expense					0	1,500	0%	
5225-2230	Housing - Repairs & Maintenance					141,269	150,000	94%	

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
5225-2600	Depn Housing			126,796	213,961	59%
5225-0002	HOUSING TOTAL	105,921	205,000	268,065	365,461	73%
5300-0002	HEALTH PROMOTION & YOUTH SERVICES					
5300-0003	COMMUNITY HEALTH PROMOTIONS					
5300-1100	Health Promotions Officer Grant Rev	100,000	125,000			80%
5300-1700	Traic Grant		1,925			
5300-2000	Health Promotions Officer Wages			0	0	
5300-2020	National Dis. Ins. Scheme Officer			29,600	100,000	30%
5300-2200	Heart of Australia Bus Visit			5,000	20,000	25%
5300-2240	Health Promotions Officer Activities			58,343	125,000	47%
5300-2700	Traic Grant			1,925	1,925	
5300-0003	COMMUNITY HEALTH PROMOTIONS TOTAL	100,000	126,925	94,868	246,925	38%
5320-0003	YOUTH ACTIVITY CENTRE					
5320-1500	Youth Centre Revenue	0	0			
5320-2240	Youth Centre Operations			0	0	
5320-0003	YOUTH ACTIVITY CENTRE TOTAL	0	0	0	0	
5300-0002	HEALTH PROMOTION & YOUTH SERVICES TOTAL	269,484	426,925	465,739	809,237	58%
5500-0002	TOURISM					
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION					
5510-1180	DCP Extension2- virtual Reality Proj		45,000			
5510-1190	DCP Extension2-Shop Front Upgrades		50,000			
5510-2000	Economic Development Staff Costs			0	0	

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
5510-2100	Economic Development			10,217	50,000	20%
5510-2120	Economic Dev Training & Conferences			1,619	0	
5510-2130	Restock Opal Fossicking Area			464	5,000	9%
5510-2140	Subscriptions & Memberships			14,232	15,000	95%
5510-2150	South West Regional Economic Develop			0	40,000	
5510-2160	Queenslander Weekender Show			0	0	
5510-2170	Quilpie Well Spring			34,118	200,000	
5511-1103	RADF Art & Cultural Plan Funding	0	0	0	50,000	0%
5511-2145	Art & Cultural Plan			0	0	
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION TOTAL	0	95,000	60,650	360,000	17%
5520-0003	VISITOR INFORMATION CENTRE					
5520-1500	Visitors Info Centre Sales	4,461	6,700			67%
5520-1510	VIC Gallery Sales (GST Free)	629	6,500			10%
5520-1515	VIC Gallery Sales (GST)	-476	0			
5520-1520	Visitors Information Centre Donation	905	1,000			91%
5520-1530	Bus Tour Fees	0	400			0%
5520-2000	VIC - Wages			158,042	215,000	74%
5520-2110	VIC - Exhibitions & Events			2,313	1,500	154%
5520-2120	VIC - Brochures & Advertising			20,107	50,000	40%
5520-2130	VIC - Bus Tour			0	0	
5520-2220	VIC Operating Expenses			25,673	50,000	51%
5520-2230	VIC - Repairs & Maintenance			3,938	5,000	79%
5520-2510	Artist Payments - Sales (GST Excl)			0	0	
5520-2515	Artist Payments - Sales (GST Incl)			0	0	
5520-2600	Depn VIC			22,852	8,048	284%
5521-1500	VIC Outback Mates Sales	-490	-1,000			49%

		Revenue		Expenditure		
		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
5521-2000	VIV Outback Mates Payments			22	22	100%
5522-1500	VIC - Hell Hole Gorge Pass	486	1,000	0	0	49%
5523-1500	WIFI - Top-Up Revenue	0	0			
5520-0003	VISITOR INFORMATION CENTRE TOTAL	5,515	14,600	232,946	329,570	71%
5530-0003	TOURISM EVENTS & ATTRACTIONS					
5530-2100	Major Events Promotion Expense			10,395	15,000	69%
5530-2300	OQTA Events Promotion			0	0	
5531-1100	Grant Tourism Events	0	0			
5531-1200	Tourism Events Fund Raising	0	0			
5531-2200	Tourism Events Exp			4,685	20,000	23%
5530-0003	TOURISM EVENTS & ATTRACTIONS TOTAL	0	0	15,079	35,000	43%
5500-0002	TOURISM TOTAL	5,515	109,600	308,676	724,570	43%
5600-0002	ARTS & CULTURE					
5610-0003	Museums					
5610-1160	DCP - JWPARK	75000	15000			
5610-1170	DCP - ROADWORKS	275000	275000			
5610-1180	DCP Exclusion Fence	50000	50000			
5610-1200	Grant - Eromanga Nat History Museum	356,539	600000			
5610-1210	Grant - Eromanga Nat History Museum-BBRF		2200000			
5610-2000	DCF OGF Wages paid		0	0	0	
5610-2220	Eromanga Living History Museum O&M		0	5,239	7,000	75%
5610-2230	Museum Operations & Maintenance			371	1,250	30%
5610-2240	Powerhouse Museum Operations			900	2,500	36%
5610-2260	Eromanga Natural History Museum			4,535	20,000	23%

		Revenue				Expenditure			
		2019 Actual	Amend 19/20			2019 Actual	Amend 19/20		
5610-2250	Museums Military History					472	8,000		6%
5610-2600	Depn Museum					27,939	47,578		59%
5610-0003	Museums TOTAL	756,539	3,140,000	24%		39,455	86,328	46%	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING								
5630-1100	RADF Grant Revenue	30,000	30,000	100%					
5630-1400	RADF Earnback and Refunds	0	0						
5630-2180	RADF Grant Expenditure					1,748	30,000	6%	
5630-2200	RADF Meeting and Admin Costs					0	0		
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING TOTAL	30,000	30,000	100%		1,748	30,000	6%	
5600-0002	ARTS & CULTURE TOTAL	786,539	3,170,000	25%		41,203	116,328	35%	
5700-0002	LIBRARY SERVICES								
5710-1100	Libraries Operating Grant Revenue	670	1,100	61%					
5710-1120	First Five Grant -Library	1,062	1,000	106%					
5710-1600	Library Fees & Charges Revenue	253	500	51%					
5710-2120	First Five Grant -Library-Exps					891	1,000	89%	
5710-1995	Miscellaneous Income -GST Free	0				0	0		
5710-2220	Library Operating Expenses	0				92,942	160,000	58%	
5710-2330	Library Repairs & Maintenance Exps	0				180	4,000	5%	
5710-2600	Depn Library	0				15,322	26,076	59%	
5711-1130	Grant Centrelink Access Point	5,104	5,200	98%					
5711-2240	Centrelink Access Point	0				0	0		
5714-1120	SLQ - Tech Savvy Regional Grant	0	0						
5714-2220	SLQ - Tech Savvy Regional Grant Exps					0	0		
5700-0002	LIBRARY SERVICES TOTAL	7,088	7,800	91%		109,336	191,076	57%	

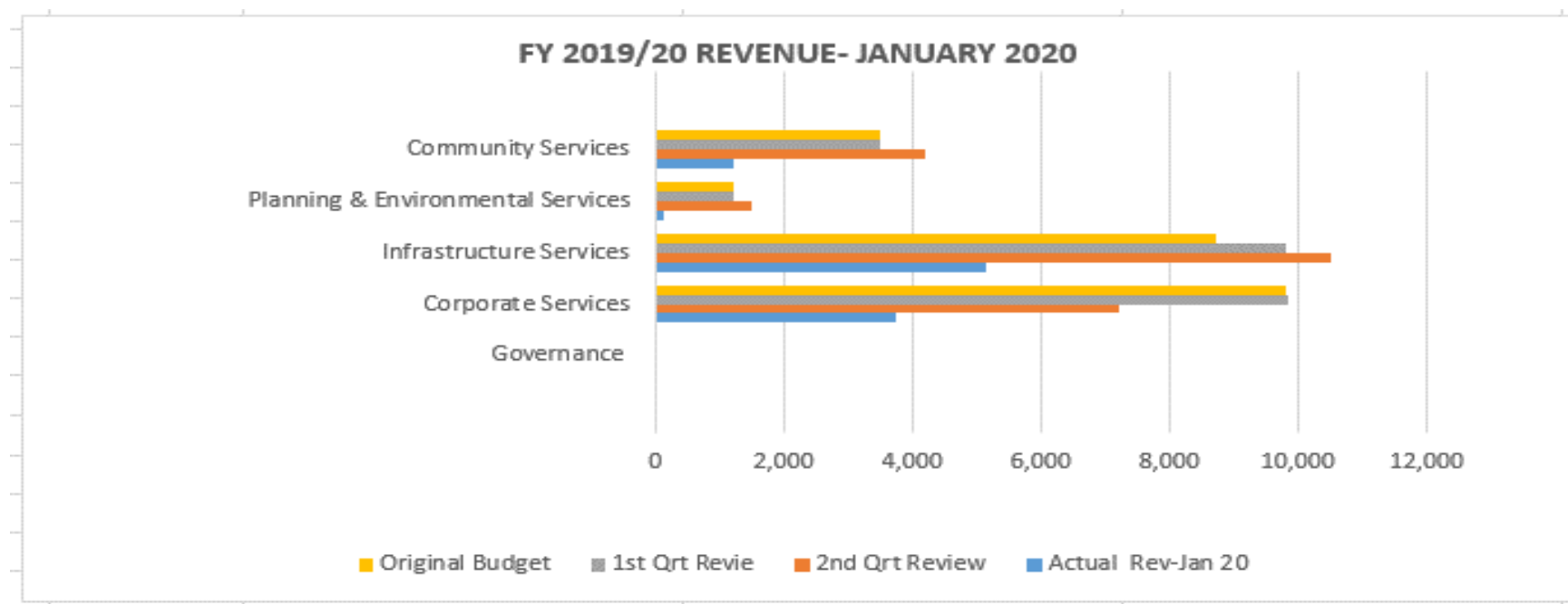
		Revenue			Expenditure		
		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
5750-0002	DISASTER MANAGEMENT SERVICES						
5750-1100	Grant - Get Ready Queensland	4,014	6,100	66%			
5750-2020	Get Ready Qld Exp				4,705	6,100	77%
5750-2220	Disaster Management Operations				981	2,000	49%
5750-0002	DISASTER MANAGEMENT SERVICES TOTAL	4,014	6,100	66%	5,686	8,100	70%
5800-0002	PUBLIC SERVICES						
5810-0003	STATE EMERGENCY SERVICES						
5810-1140	QLD Emergency Services Grant Revenue	18,814	19,000	99%			
5810-1160	NDRP Flood Warning System Grant	0	150,000				
5810-1180	DVA-A Memorial to Soldier-4AHKPJCO	0	65,000				
5810-2220	Emergency Services Operations	0	0		15,934	30,000	53%
5810-2600	Depn S.E.S	0			8,186	11,650	70%
5810-0003	STATE EMERGENCY SERVICES TOTAL	18,814	234,000	8%	24,120	41,650	58%
5820-0003	TELEVISION						
5820-2220	Satellite TV Operations				0	0	
5820-2230	TV Maintenance & Repairs				61,307	60,000	102%
5820-2600	Depn Satellite TV				13,603	23,157	59%
5820-0003	TELEVISION TOTAL	0	0		74,910	83,157	90%
5830-0003	CEMETERIES						
5830-1500	Burial Fees	1,316	2,000	66%			
5830-1510	Grave Reservation Fee	111	0				
5830-2220	Cemeteries Operations				18,745	25,000	75%
5830-2230	Cemeteries Maintenance				0	2,500	0%
5830-2600	Depn Cemeteries Building				813	1,384	59%
5830-0003	CEMETERIES TOTAL	1,427	2,000	71%	19,558	28,884	68%

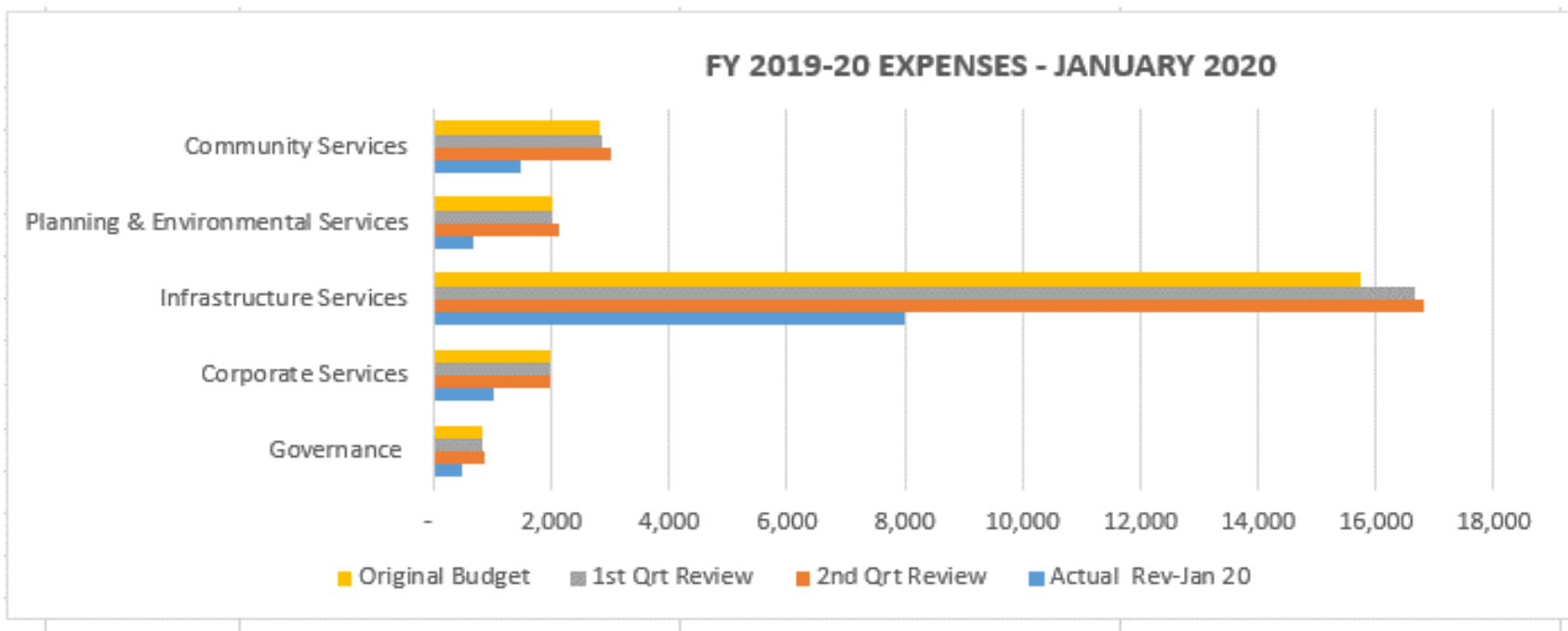
		Revenue		Expenditure			
		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
5800-0002	PUBLIC SERVICES TOTAL	20,241	236,000	9%	233,608	352,867	66%
5000-0001	COMMUNITY SERVICES TOTAL	1,234,010	4,127,375	30%	1,489,179	2,998,863	50%
TOTAL REVENUE AND EXPENDITURE		10,223,278	23,402,212	44%	11,729,095	24,768,329	47%
PROFIT/(LOSS)		-1,505,817	-1,366,117	25%			

Movement - Original Budget vs Amended Budget

Revenue	Actual Rev-Jan 20	2nd Qrt Review	1st Qrt Revie	Original Budget
Governance			0	
Corporate Services	3,739	7,213	9,842	9,795
Infrastructure Services	5,130	10,509	9,795	8,705
Planning & Environmental Services	120	1,488	1,235	1,235
Community Services	1,234	4,192	3,511	3,511
	10,223	23,402	24,383	23,246

Expenses	Actual Rev-Jan 20	2nd Qrt Review	1st Qrt Review	Original Budget
Governance	506	861	831	831
Corporate Services	1,036	1,983	2,000	2,001
Infrastructure Services	8,007	16,801	16,678	15,740
Planning & Environmental Services	691	2,126	2,026	2,026
Community Services	1,489	2,998	2,861	2,808
	11,729	24,769	24,396	23,406





Balance Sheet

For the month ending 31 January 2020

59% of year elapsed

		Open		Change		Var%	Closing		Var%
		Actual	Budget	Actual	Budget		Actual	Budget	
0100-0002	CURRENT ASSETS								
0100-3000	Cash at Bank	2,914,575	987,928	-478,803	-202,604	236%	2,435,772	2,711,971	90%
0100-3010	Cash on Hand	300	300	0	0		300	300	100%
0100-3020	NAB Cash Maximiser	3,549,885	1,274,115	1,502,897	1,453,154	103%	5,052,782	5,003,039	101%
0100-3030	Investments	18,180,579	16,768,693	196,234	-4,229,258	-5%	18,376,813	13,951,321	132%
0100-3100	Accounts Receivable - Debtors	1,031,197	3,370,632	-951,391	0		79,806	3,370,632	2%
0100-3101	Adjustment - Acc Receivable Debtors	0	0	0	0		0	0	
0100-3105	Provision for Doubtful Debts	359	-812	0	0		359	-812	-44%
0100-3110	Accrued Revenue	40,339	2,877	-40,339	0		0	2,877	0%
0100-3120	Interest Receivable	0	0	0	0		0	0	
0100-3121	GST Receivable	0	0	0	0		0	0	
0100-3150	Accounts Receivable - Rates	409,474	125,243	-210,069	0		199,405	125,243	159%
0100-3151	Adjustment - Acc Receivable Rates	0	0	0	0		0	0	
0100-3170	Government Pensioner Subsidy	127	50	2,739	0		2,866	50	
0100-3200	Pre-paid Expenses	0	74,852	0	0		0	74,852	0%
0100-3400	Stores Stock on Hand	369,267	365,838	169,842	0		539,109	365,838	147%
0100-3410	Manufactured Stores Stock on Hand	0	0	0	0		0	0	
0100-3500	Animals Receivables	1,901	230	787	0		2,688	230	1169%
2310-3000	Bowls Club Loan Current	0	0	0	0		0	0	
0100-0002	CURRENT ASSETS TOTAL	26,498,004	22,969,946	191,897	-2,978,708	-6%	26,689,900	25,605,541	104%
				0					
0200-0002	NON-CURRENT ASSETS								
0200-4000	Airports	4,455,014	761,160	0	0		4,455,014	761,160	585%

		Open		Change		Var%	Closing		
		Actual	Budget	Actual	Budget		Actual	Budget	Var%
0200-4100	Airports Accum Depn	-529,669	-349,948	0	-10,202		-529,669	-360,150	147%
0200-4500	WIP Airports	436,464	0	0	0		436,464	0	
0210-4000	Land & Land Improvements	3,069,196	3,017,974	-34,000	195,000		3,035,196	3,212,974	94%
0210-4020	Land & Land Improvements-Transfer	-928,667	0	0	0		-928,667		
0210-4100	Land Improvements Accum Depn	0	0	0	0		0	0	
0210-4200	Land Sales Account	0	278,857	28,870	0		28,870	0	
0210-4500	WIP Land Improvements	35,575,931	38,232,575	0	4,448,000		35,575,931	278,857	12758%
0220-4000	Buildings & Other Structures	2,290,172	1,448,968	0	0		2,290,172	41,687,163	5%
0220-4010	Building Revaluation adj	4,981,377	0	0	0		4,981,377	1,448,968	344%
0220-4020	Buildings & Other Structures-transfer	-23,058,710	-12,538,213	-755,298	-544,098		-23,814,007		
0220-4100	Buildings & Structures Accum Depn	8,225,071	0	0	0		8,225,071	-13,082,311	-63%
0220-4110	Accum. Depc'n Reval Bldg & Structure	0	0	0	0		0		
0220-4200	WIP Building Sales Account	1,387,184	660,896	475,442	-1,047,186		1,862,626	0	
0220-4500	WIP Buildings & Structures	5,500,691	4,541,454	0	1,457,000		5,500,691	-469,377	-1172%
0230-4000	Other Assets	-3,035,397	13,179	0	0		-3,035,397	5,998,454	-51%
0230-4010	Other Revaluation Adj	-738,983	-1,132,515	0	0		-738,983	13,179	-5607%
0230-4020	Other Assets-transfer	-619,806	-2,305,439	-49,512	-194,115		-669,318	-1,132,515	59%
0230-4100	Other Assets Accum Depn	0	0	0	0		0	-2,499,554	0%
0230-4500	WIP Other Assets	1,275,213	1,098,166	542,112	145,949		1,817,325	1,244,115	146%
0240-4000	Plant & Equipment	9,724,293	11,610,661	636,108	1,403,586		10,360,401	13,014,247	80%
0240-4100	Plant & Equipment Accum Depn	-4,688,354	-5,065,613	-53,885	-476,425		-4,742,240	-5,542,038	86%
0240-4101	Plant & Equipment Accum Depn	18,088	0	0	0		18,088	0	
0240-4110	Plant Reval Adj	0	0	0	0		0	0	
0240-4500	WIP Plant & Equipment Purchases	0	0	18,786	0		18,786	0	
0250-4000	Furniture & Office Equipment	497,511	539,442	0	50,000		497,511	589,442	84%
0250-4020	Furniture & Office Equipment-transfer	150,575	0	0	0		150,575		
0250-4100	Furniture & O/Equip Accum Depn	-303,725	-308,723	-12,519	-29,752		-316,243	-338,475	93%
0250-4500	WIP Furniture & O/Equipment	0	0	0	0		0	0	

		Open		Change		Var%	Closing		Var%
		Actual	Budget	Actual	Budget		Actual	Budget	
0260-4000	Road Infrastructure	174,041,615	174,816,439	0	1,725,828		174,041,615	176,542,267	99%
0260-4010	Roads reval adjust	21,587,248	11,912,580	0	0		21,587,248	11,912,580	181%
0260-4100	Road Infrastructure Accum Depn	-48,521,811	-56,671,642	-2,889,868	-3,748,997		-51,411,680	-60,420,639	85%
0260-4110	Roads reval adjust	0	4,314,751	0	0		0	4,314,751	0%
0260-4500	WIP Road Infrastructure	752,312	350,000	128,608	0		880,920	350,000	252%
0270-4000	Water Infrastructure	6,276,256	7,649,634	0	1,448,500		6,276,256	9,099,563	69%
0270-4010	Water Revaluation Adj	5,197,093	104,884	0	0		5,197,093	104,884	4955%
0270-4100	Water Infrastruct Accum Depn	-4,004,294	-2,828,238	-129,074	-77,369		-4,133,368	-2,905,607	142%
0270-4500	WIP Water Infrastructure	979,535	65,879	115,739	0		1,095,274	65,879	1663%
0280-4000	Sewerage Infrastructure	7,300,431	4,498,817	0	20,000		7,300,431	4,518,817	162%
0280-4010	Sewer Revaluation Adj	69,425	69,425	0	0		69,425	69,425	100%
0280-4100	Sewerage Accum Depn	-2,640,935	-1,370,143	-72,164	-41,040		-2,713,100	-1,411,183	192%
0280-4500	WIP Sewerage Infrastructure	84,317	16,600	0	-8,131		84,317	8,469	996%
2310-4000	Bowls Club Loan Non Current	54,174	56,250	0	-3,826		54,174	52,424	103%
2320-4000	Mulga Mates Centre			24,774			24,774		
2330-4000	Gum Membership Program 80%			-1,164			-1,164		
0200-0002	NON-CURRENT ASSETS TOTAL	204,858,835	183,488,117	-2,027,046	4,712,722	-43%	202,831,789	187,125,769	108%
TOTAL ASSETS		231,356,839	206,458,063	-1,835,149	1,734,014		229,521,689	212,731,310	108%
0300-0002	CURRENT LIABILITIES								
0300-5100	Accounts Payable - Creditors	0	163,530	-3,211			-3,211	163,530	-2%
0300-5105	Contract Payable - Grants			0			0		
0300-5110	Accrued Expenses	341,973	429,317	-341,973	0		0	429,317	0%
0300-5130	Accrued TOIL	-3,983	6,681	-86	0		-4,069	6,681	-61%
0300-5140	Banked RDO's	6,216	10,104	-2,335	0		3,881	10,104	38%
0300-5160	Fire Service Levy Payable	12,656	7,199	41,400	0		54,055	7,199	751%

		Open		Change		Var%	Closing		Var%
		Actual	Budget	Actual	Budget		Actual	Budget	
0300-5200	Prepaid Revenue	0	0	0	0		0	0	
0300-5300	GST Suspense	-17,820	153,467	-50,868	0		-68,688	153,467	-45%
0300-5310	PAYG Suspense	0	0	0	0		0	0	
0300-5400	Payroll Suspense	0	0	0	0		0	0	
0300-5410	Advance Pay Suspense	0	0	0	0		0	0	
0300-5420	Telstra Business Systems	-3,198	-3,198	0	0		-3,198	-3,198	100%
0300-5450	Dishonoured Cheques Suspense - Rates	-2	-2	1,264	0		1,262	-2	
0300-5460	Debtors/Rates/Animal Refund Suspence	0	1,313	0	0		0	1,313	0%
0300-5470	Dishonoured Cheques - Animals	0	0	0	0		0	0	
0300-5475	Staff Fundraiser Exps	0		0			0		
0300-5480	Suspense - Trust Fund	0	0	1,760	0		1,760	0	
0300-5490	General Suspense	0	28,892	945	0		945	28,892	
0300-5491	Drought Vouchers	0	0	0	0		0	0	
0300-5495	SWRRG Suspense Account	-36,467	-21,528	-6,037	0		-42,504	-21,528	
0300-5500	Provision for LSL - Current	403,837	507,716	4,045	0		407,882	507,716	80%
0300-5510	Provision for Annual Leave - Current	516,709	414,682	25,765	0		542,474	414,682	131%
0300-0002	CURRENT LIABILITIES TOTAL	1,219,920	1,698,173	-329,330	0		890,590	1,698,173	52%
0400-0002	NON-CURRENT LIABILITIES								
0400-6500	Provision for LSL - Non-current	175,883	44,908	0	0		175,883	44,908	392%
0400-0002	NON-CURRENT LIABILITIES TOTAL	175,883	44,908	0	0		175,883	44,908	392%
TOTAL LIABILITIES		1,395,803	1,743,081	-329,330	0		1,066,472	1,743,081	61%
NETT ASSETS/(LIABILITIES)		229,961,033	204,714,982	-1,505,817	1,734,014	-87%	228,455,216	210,988,229	108%
0500-0002	EQUITY								

		Open		Change		Var%	Closing		
		Actual	Budget	Actual	Budget		Actual	Budget	Var%
0500-7000	Shire Capital	75,540,157	83,677,273	0	3,416,558	0%	75,540,157	91,158,850	83%
0500-7100	Accumulated Surplus	19,520,345	12,313,687	0	0		19,520,345	12,313,687	159%
0500-7150	Operating Surplus	0	-157,788	-1,505,817	-1,366,117	110%	-1,505,817	-1,366,117	110%
0500-7200	Asset Revaluation Reserve	132,405,068	107,745,258	0	0		132,405,068	107,745,258	123%
0500-7420	Approp Revaluation			0			0		
0500-7500	RES Grants in advance	2,495,462	2,495,462	0	0		2,495,462	2,495,462	
0550-7440	Approp Capital Grants	0	-1,358,911	0	-1,358,911		0	-1,358,911	
0500-0002	EQUITY TOTAL	229,961,033	204,714,982	-1,505,817	691,530	-218%	228,455,216	210,988,229	108%

Strategic Decision Report

Governance

14 GOVERNANCE

14.1 (02/20) – Exclusion Fence Subsidy Scheme (3)

IX: 189248

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is for Council to consider the applications received under the latest Exclusion Fence Subsidy Scheme.

POLICY:

Local Government Act 2009

Local Government Regulation 2012

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council approve the following applications under the Exclusion Fence Subsidy Scheme (3):

Property	Length	Subsidy Amount
Plevna Downs	15.00	\$37,500
Yallamurra	60.00	\$150,000
Wambin	9.00	\$22,500
Piastre	28.50	\$71,250
Coolbinga	18.80	\$47,000
Wallyah	31.00	\$77,500
Comongin	15.00	\$37,500
Kyabra	38.00	\$95,000
Regliegh	8.70	\$21,750
Greenmulla	24.00	\$60,000

BACKGROUND:

As part of the most recent Drought Communities Program Extension provided by the Federal Government, Council allocated \$500,000 towards another exclusion fence subsidy scheme (scheme 3).

Upon reviewing the application, the Department of Industry, Innovation and Science determined that the wild dog exclusion fence project was ineligible.

Council submitted a revised application excluding this project and will fund the works from general revenue to the value of \$620,000 (refer separate report for further details).

DISCUSSION:

Applications have been called from rural property owners in relation to an exclusion fence subsidy scheme.

Applications closed on Tuesday 07 January 2020.

Eighteen applications were received for a total fence length of 626.65km. The application details are summarized in **Table 1** below.

The requirements of the subsidy scheme are detailed in a letter and application form which was mailed to all rural ratepayers on 16 December 2019. A copy of the letter and application form are provided as **Attachment A**.

In accordance with the application documentation, the following criteria have been used to assess applications:

1. The fencing will promote the production of wool and sheep meat with preference given to properties already carrying sheep.
2. The fencing will be in a strategic location to assist with the control and eradication of wild dogs.
3. The fencing will assist in increasing sheep and wool production.
4. Joint applications between adjoining property owners are considered desirable.

TABLE 1: SUMMARY OF APPLICATIONS

Ref	Applicant	Property	Length	Value
1	Sandy Mackenzie	Plevna Downs	47	\$117,500
2	Dan and Louise Hoch ¹	The Lake	14	\$35,000
3	Mel Ruddy (M3R Pastoral)	Arranfeild	25	\$62,500
4	Michael and Judy Treloar	Boothulla	50	\$125,000
5	James Rennick	Gumbardo	42.25	\$105,625
6	Jack McKnight	Yallamurra	60	\$150,000
7	BB & CJ Bignell	Wambin	75	\$187,500
8	Twatty Pastoral Company	Piastre	28.5	\$71,250
9	Dale Stevenson (Just Grazing)	Coolbinga	23.8	\$59,500
10	Troy & Amy Kuhn / Scott Twede	Nickavilla / Gunnadorah	18	\$45,000
11	Peter Sheehan (Trinidad Pastoral Co)	Trinidad	20	\$50,000
12	Andrew Picone (Copai Pastoral)	Wallyah	31	\$77,500
13	Sam Molineux (Raneri Pastoral)	Raymore	32	\$80,000
14	Jon Mooring (Comongin Partners)	Comongin	26	\$65,000
15	Kevin Cann	Kyabra	38	\$95,000
16	Russell McWaters (McWaters Pastoral Co)	Regleigh	31	\$77,500

¹ Dan and Louise Hoch are applying for funding to purchase netting to complete works already undertaken. The additional netting is required in creeks along their southern and northern boundaries.

Ref	Applicant	Property	Length	Value
17	Steven Hall (Bombur P/L)	Greenmulla	35.1	\$87,750
18	Graham Finlayson (SLM)	Colac	30	\$75,000
		Length	626.65	\$1,566,625

Beneficiaries of the two previous schemes run by Council are detailed in **Table 2**.

TABLE 2: PREVIOUS SUBSIDY BENEFICIARIES

Applicant	Property	Length	Subsidy
DCP Program 1			
RH & ER Morris	Whynot	11.5	\$28,750
Sandy Mackenzie	Plevna Downs	24	\$60,000
SP & AJ Tully	Bunginderry / Ray	12.7	\$31,750
Ray Pastoral Company - Ray Tully	Bunginderry / Ray	6.3	\$15,750
Ray Pastoral Company - Ray Tully	Ray / Canaway	10	\$25,000
Granville Proprietors - Stewart Sargent	Cooma	22	\$55,000
Bombur Pty Ltd - Steven Hall	Greenmulla	31	\$77,500
Bombur Pty Ltd - Steven Hall	Greenmulla	2.25	\$5,625
Tacanta Pty Ltd - Brendan Murray	Cottesmore and Tallyabra	18	\$45,000
Moble Pastoral Company	Moble	25	\$62,500
Comongin Partners	North Comongin	25	\$62,500
Comongin Partners	North Comongin	2.25	\$5,625
Kevin Cann	Kyabra	10	\$25,000
Communities Combatting Pest & Weed			
Raneri Pastoral	Raymore	36	\$36,000
Francis Murray	Belombre	29.2	\$29,200
Scott Pegler	Monler	49.5	\$49,500
Brendan and Patrick Murray	Tallyabra	56	\$56,000
Dorothy Walker	Panjee	24	\$24,000
Cam McConnell	Butcher's Paddock	14.14	\$49,490
Jon Morring	Comongin	17	\$59,500
Shane Hamlyn	Wanko	8	\$28,000
Dale Stevenson	Coolbinga	57.5	\$201,250
Yuji Takahata	Woolbuna	20.4	\$71,400
Joe & Stacey Tully	Tenham	52	\$182,000
Tony & Peta Geiger	Springfield	61	\$213,500

An evaluation of the applications is provided in **Table 3**. Due to the number of applications the selection criteria were narrowed to 1. Whether the property currently runs sheep; and 2. Fencing must be boundary fencing.

TABLE 3: APPLICATION ASSESSMENT

Applicant	Property	Length	Subsidy Amt	Sheep	Boundary	Subsidy Amount	Internal	Subsidy Amount	Previous DCP1	Previous Pest & Weed		
Sandy Mackenzie	Plevna Downs	47	\$117,500	Y	15.00	\$37,500	32.00	\$80,000	24.00	\$60,000		
Dan & Louise Hoch	The Lake	14	\$35,000	N		\$0		\$0				
Mel Ruddy (M3R Pastoral)	Arranfeild	25	\$62,500	N		\$0		\$0				
Michael and Judy Treloar	Boothulla	50	\$125,000	N		\$0		\$0				
James Rennick	Gumbardo	42.25	\$105,625	N		\$0		\$0				
Jack McKnight	Yallamurra	60	\$150,000	Y	60.00	\$150,000		\$0				
BB & CJ Bignell	Wambin	75	\$187,500	Y	9.00	\$22,500	37.50	\$93,750				
Twatty Pastoral Company	Piastre	28.5	\$71,250	Y	28.50	\$71,250		\$0				
Dale Stevenson (Just Grazing)	Coolbinga	23.8	\$59,500	Y	18.80	\$47,000	5.00	\$12,500			57.50	\$201,250
Troy & Amy Kuhn / Scott Twede	Nickavilla / Gunnadorah	18	\$45,000	N		\$0		\$0				
Peter Sheehan (Trinidad Pastoral Co)	Trinidad	20	\$50,000	Y		\$0	20.00	\$50,000				
Andrew Picone (Copai Pastoral)	Wallyah	31	\$77,500	Y	31.00	\$77,500		\$0				
Sam Molineux (Raneri Pastoral)	Raymore Station	32	\$80,000	N		\$0		\$0			36.00	\$36,000
Jon Mooring (Comongin Partners)	Comongin	26	\$65,000	Y	15.00	\$37,500	11.00	\$27,500	27.25	\$68,125	17.00	\$59,500
Kevin Cann	Kyabra	38	\$95,000	Y	38.00	\$95,000		\$0	10.00	\$25,000		
Russell McWaters (McWaters Pastoral Co)	Regliegh	31	\$77,500	Y	8.70	\$21,750	12.30	\$30,750				
Steven Hall (Bombur P/L)	Greenmulla	35.1	\$87,750	Y	24.00	\$60,000	11.10	\$27,750	33.25	\$83,125		
Graham Finlayson	SLM	30	\$75,000	N		\$0		\$0				
	Totals	626.65	\$1,566,625		248.0	\$620,000	128.9	\$322,250	94.50	\$236,250	110.5	\$296,750
	Recommendation				248.00	\$620,000						

FINANCIAL:

The project was intended to be funded to the value of \$500,000 under the Drought Communities Program Extension. This was amended and will be funded from general revenue.

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Application Form

ATTACHMENT A – APPLICATION FORM

Our Reference: 188525 : Dave Burges

16 December 2019

Dear Landholder,

Application – Wild Dog Exclusion Fencing (WDEF) Subsidy Scheme #3

The Australian Government has advised Council that a further \$1M will be provided to Council as part of their recently announced drought support measures. These funds will be administered through another round of the *Drought Communities Program Extension*.

As you would recall Council allocated \$500,000 of the previous program allocation of \$1M to a Wild Dog Exclusion Fencing subsidy scheme. This, together with an additional \$900,000 sourced under a competitive grant program, has had a tremendously positive impact on the Shire's rural sector.

I am pleased to advise that Council has again resolved to allocate \$500,000 of the latest funding program to enable further exclusion fencing to be undertaken at a subsidised rate.

The amount of subsidy to be provided under this scheme is \$2,500 per kilometre and the scheme will be administered largely as in accordance with schemes.

Please note that unsuccessful applications submitted to Council under previous subsidy programs will need to be resubmitted on the revised application form to be considered as part of this process.

The Subsidy scheme would involve the following steps:

1. Council inviting applications from rural landholders that are eligible and can meet the mandatory requirements (that is the purpose of this letter and application form);
2. Council assessing the applications; and
3. Council and successful landholders signing a contract confirming their acceptance of the offer and the conditions associated with the offer.

The **MANDATORY REQUIREMENTS** of the subsidy scheme are:

1. That all works must be completed by November 2020. This is a requirement of the Australian Government and is not negotiable by Council.
2. That all fencing must be constructed to the minimum standards recommended for wild dog exclusion fencing (refer to **Attachment A** for details).
3. That the funds from Council be used to pay wages, suppliers and contractors based locally within Quilpie Shire.
4. That all materials, unless approved otherwise by Council, must be purchased locally within Quilpie Shire. Exceptions may include where a preferred supplier such as Clipex does not sell through a local business.
5. That all fences are located within Quilpie Shire.

ATTACHMENT A – APPLICATION FORM

6. That GPS coordinates of all fences be provided to Council.
7. That any fence across a stockroute must be in a direct line across the route, have gates installed and be approved by Council prior to construction.

The following criteria will be used to assess applications:

1. The fencing will promote the production of wool and sheep meat with preference given to properties already carrying sheep.
2. The fencing will be in a strategic location to assist with the control and eradication of wild dogs.
3. The fencing will assist in increasing sheep and wool production.
4. Joint applications between adjoining property owners are considered desirable.

A subsidy of \$2,000 per kilometre will be paid to the landholder at the completion of agreed sections of fence and after the production of documentation satisfactory to Council in relation to the payment of wages and invoices. A final payment of \$500 per kilometre will be made after a completion inspection has been undertaken by Council and subject to all contractual conditions being fulfilled, including the provision of GPS coordinates.

Please note that the provision of paid invoices demonstrating local procurement of goods and services is a mandatory condition of the subsidy payment.

Successful applicants will be required to enter into a contract with Council committing them to meeting all requirements of the subsidy scheme.

Enclosed with this letter is an Application Form should you be interested in making an application under the scheme.

Applications close on Tuesday 07 January 2020.

If you have any questions or queries relating to the application process, please contact me directly:



(07) 4656 0500



ceo@quilpie.qld.gov.au

Yours faithfully

Dave Burges

Chief Executive Officer

Attachment A: Minimum Design Standard for Wild Dog Exclusion Fencing (WDEF)

In order to be considered for funding under the Subsidy Scheme, any planned Wild Dog Exclusion Fencing must be constructed to the following minimum standards:

- Must have a minimum fence mesh height of **1.5 metres**;
- Must have an Apron at the base, which is to be 300mm in width minimum;
- Apron will be strained (if not sprung);
- Distance between uprights (posts) should be a **maximum of eight (8) metres**;
- Mesh size shall be suitable enough to stop the movement of wild dogs – Australian Wool Innovation (AWI) recommends choosing a prefabricated wire with closely spaced line and picket spaces (no more than 150mm); and
- Materials must be durable and have the ability to withstand storm, wind, fire and corrosion.

In creeks and gully crossings it is recognized that these fencing requirements may not be appropriate, and suitable methods should be used to prevent the movement of wild dogs in these areas. There are numerous organisations which have been involved in implementing these fences in recent years, and who can offer advice on effective designs – some examples are:

- South West NRM;
- Longreach Regional Council;
- Maranoa Regional Council;
- Remote Area Planning and Development Board (RAPAD);
- Biosecurity Queensland;
- Australian Wool Innovation (AWI).

APPLICATION FORM

Landholder / business name:	
Property name:	
Contact details	
- Phone:	
- Mobile:	
- Email:	
- Postal Address:	
Do you currently produce sheep and wool?	
Total fence length (km):	
Will the proposed fence cross a stock route?	Yes / No
Fence coordinates: (map to be attached)	
How will you meet the timeframes?	

DECLARATION

I, confirm that:

1. All works will be completed by 30 November 2020.
2. All fencing will be constructed to the minimum standards recommended for wild dog exclusion fencing.
3. The funds from Council will be used to pay wages, contractors and suppliers based locally within the shire.
4. All materials will be purchased locally within Quilpie Shire.
5. That all materials, unless approved otherwise by Council, must be purchased locally within Quilpie Shire. Exceptions may include where a preferred supplier such as Clipex does not sell through a local business.
6. Copies of paid invoices demonstrating local procurement of goods and services will be provided to Council prior to subsidy payment.
7. That GPS coordinates of all fences will be provided to Council.
8. That any fence across a stockroute will be in a direct line across the route, have gates installed and be approved by Council prior to construction.
9. All fences under this application are located within Quilpie Shire.
10. The fencing will promote the production of wool and sheep meat.

Signed for and on behalf of the applicant:

Title	
Name (please print)	
Signature	
<u>In the presence of:</u>	
Name (please print)	
Signature	

Strategic Decision Report

Governance

14.2 (02/20) – Rural Water & Wastewater Guarantee

IX: 189769

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is for Council to consider a concept paper prepared by LGAQ in relation to securing essential water and wastewater services for rural towns.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council review the LGAQ concept paper “Rural Water and Wastewater Guarantee – Securing Essential Services for Queensland’s Rural Towns” and provide comment if a submission is deemed appropriate.

BACKGROUND:

By covering letter of 17 January 2020, the Local Government Association of Queensland has provided a concept paper for discussion in relation to securing essential water and wastewater services for Queensland’s rural towns.

A copy of the letter and discussion paper was forwarded to Councillors and Director Engineering Services on 20 January and is included as **Attachment A**.

DISCUSSION:

Council has managed their water and wastewater assets quite prudently for many years with the following points noted:

- Quilpie sewerage mains were relined 2009;
- The Eromanga sewerage treatment reticulation system (CED scheme), pump station and ponds were constructed in 2002;
- Replacement of asbestos cement (AC) mains has been an annual or bi-annual inclusion, albeit quite modest, in budgets for the past eight years;
- A significant mains replacement program was undertaken in 2018/2019 after securing 60% funding under the Local Government Grants and Subsidies Program (LGGSP);
- An additional artesian bore was added to the Quilpie water supply system in 2009;
- The Adavale artesian bore was replaced in 2004;
- A water treatment plant and four sub-artesian bores were constructed in Eromanga circa 2013;
- A replacement bore for the oldest Quilpie water supply system bore is currently being replaced under the latest round of the LGGSP;
- The Quilpie sewerage treatment plant was repaired in 2019 to extend the life of the plant.
- The main sewerage pump station in Quilpie was refurbished in 2006.

An extract from Council's Water Supply Asset Management Plan and Sewerage Asset Management Plan are provided in **Figure 1** and **Figure 2** respectively.

FIGURE 1: EXTRACT FROM WATER SUPPLY ASSET MANAGEMENT PLAN

4.6 ASSETS BY CATEGORY

A summary of the current assets by category is shown in Table 7.

Table 7 Asset Summary by Category

Category	Current Replacement Cost (\$)	Weighted Average (Years)	
		Age	Remaining Life
Overall			
Mains	3,310,163	34	28
Structures	2,040,520	44	54
Mechanical and Electrical	923,835	4	21
All categories	6,274,518	33	35

FIGURE 2: EXTRACT FROM SEWERAGE ASSET MANAGEMENT PLAN

4.3 ASSETS BY CATEGORY

A summary of the current assets by category is shown in Table 4.

Table 4 Summary of Current Assets

Category	Current Replacement Cost (\$)	Weighted Average (Years)	
		Age	Remaining Life
Overall			
Mains	2,343,827	14	65
Pump Stations	645,744	24	38
Treatment Plant	4,153,242	54	31
All categories	1,163,670	27	51

The single largest known issue for Council is the upcoming replacement of the Quilpie sewerage treatment plant. The current version of Council's 10 year capital works program has this occurring in 2027 / 2028 at a cost of \$4M².

As new / replacement water and sewerage treatment plants are the "big ticket" items it may be prudent to convey that these should be given priority over reticulation systems.

² Assumes no increase in Council's Environmental Authority requirements.
Assumes a package treatment with minimal change in population.

The concept paper is reasonably thorough and includes draft details on scope, eligibility, principles and governance.

In the discussion on eligibility, LGAQ specifically mention the Queensland Water Regional Alliance Program³ (QWRAP). Council is not currently participating in any of the five existing regional alliances. This should be revisited if the project gets any traction with Treasury.

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Inwards Correspondence and Concept Paper

³ QWRAP is an industry-led initiative to investigate regional collaboration on water and sewerage services in regional Queensland. The program itself is a collaborative effort among the LGAQ, *qldwater*, the Queensland Government (through the Department of Natural Resources, Mines and Energy) and over 25 participating councils. It provides a formal opportunity for councils to consider collaboration and alternative regional approaches for managing services.



17 January 2020

Cr Stuart Mackenzie
Mayor
Quilpie Shire Council
PO Box 57
QUILPIE QLD 4480

Dear Cr Mackenzie

Rural Water and Wastewater Guarantee

Access to essential and reliable water and wastewater services is currently at risk in many of Queensland's rural communities, directly impacting the health of households and visitors, and affecting community liveability as well as the commercial viability of businesses. Some of the key concerns frequently identified by councils include:

- Integrity of the current water and sewerage infrastructure, which were mostly installed between the 1960s and 1990s, quickly approaching the end of their life span. Almost 30% of this network is composed of Asbestos Cement (AC).
- Public health risks arising from asset failure due to an ageing infrastructure network and breaks/leaks/overflows.
- Increase in operational costs required for critical upgrades to, or replacement of, water and sewerage assets, addressing disruption of services and managing any potential environmental/public health risks.

The LGAQ recognises that immediate Queensland Government support – both financial and technical – is needed to ensure councils are able to provide their communities with the vital water and wastewater services they need. A 2019 LGAQ Annual Conference motion, *That the LGAQ lobby the State Government to provide dedicated funding of \$100m per annum over five years to support rural water and sewerage with investment priority determined by a risk assessment of existing infrastructure, water quality and availability*, was carried with overwhelming support from the member councils.

As a result of this resolution, the LGAQ has developed the draft Rural Water and Wastewater Guarantee – concept paper, a copy of which is attached for consultation. The LGAQ is proposing that the Queensland Government invest \$500 million over five years in a program of dedicated funding support, as part of the transition to a new grant funding model that includes 'security of essential services' as one of its core objectives. The proposed funding program will provide for the water quality, water security, and wastewater management needs of Queensland's rural towns and communities.

The concept paper discusses the need for funding and technical support and outlines the potential scope and funding model for rural and remote local governments. To ensure we have best chance of being successful in this ask, eligibility for funding has been determined using the following criteria:

- councils with residential populations under 40,000 who manage their water and wastewater services; and



- non-indigenous local government alliances or formal collaborations.

We are seeking your input, comments and recommendations on this draft paper to ensure that the funding ask addresses council's needs and concerns, particularly for these key items:

- Are the Program Principles suitable for this ask?
- Are the proposed eligibility criteria acceptable?
- The proposed governance model is similar to the Roads and Transport Alliance model; is this model suitable for the current ask?
- Does the funding scope sufficiently cover the issues of concern and provide a consistent and systematic approach for councils to progress with applications/funded projects?

We would be grateful if you could provide your comments to Ms Subathra Ramachandram, Lead – Water & Wastewater, on 07 3000 2211 or at Subathra_Ramachandram@lgaq.asn.au by 6 March 2020. We intend to finalise the draft concept paper by late March 2020 for submission to the LGAQ Policy Executive and, once endorsed, the State Government.

We are happy to offer you a face-to face discussion with eligible neighbouring councils in the region.

We look forward to working with you in developing the Rural Water and Wastewater Guarantee that delivers long term benefits for rural and remote communities.

Yours sincerely

Greg Hallam AM
CHIEF EXECUTIVE OFFICER

cc – Mr David Burges, CEO

Rural Water & Wastewater Guarantee

Securing Essential Services for Queensland's Rural Towns

Concept Paper – For Discussion

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1.0 Background

Access to essential water and wastewater services is currently at risk in many of Queensland's rural communities, directly impacting the health of households and visitors, and affecting community liveability as well as the commercial viability of businesses.

The asset base of rural and remote water and sewerage infrastructure is significant, currently valued at approximately \$3 billion for councils with residential populations under 20,000. Most of these assets were installed decades ago and their nominal replacement dates are looming. Councils need assistance and support, particularly in understanding the criticality and structural conditions of their assets, identifying priority actions and progressing with the solutions required. Timely action will not only assist in mitigating the impacts of their ageing infrastructure but could also avert any potential public health or environmental disasters arising from failed water and sewerage networks.

Immediate Queensland Government support – both financial and technical – is needed if councils are to continue to provide their communities with the essential water and wastewater services they need. The LGAQ is proposing that the Queensland Government invest \$500 million over five years in a Rural Towns Water Wastewater Guarantee, a program of dedicated funding support, as part of the transition to a new grant funding model that includes 'security of essential services' as one of its objectives.

1.1 Problem description

Infrastructure integrity – Recent data collected through the Queensland Water Regional Alliance Program (QWRAP) shows nearly 30% of current water and wastewater networks are composed of asbestos cement (AC) pipes that were installed between the 1960s and 1990s. The median expected life of AC pipes is 70 years, meaning that a large component of Queensland's pipe network is likely to require renewal over the next 10 to 15 years.

Apart from the primary cost of repairing or replacing these assets, consideration also needs to be given to secondary costs arising from disruption of services caused by breaks/leaks/overflows, any potential environmental or public health risks and additional operational costs to manage these issues. Annual data from Queensland service providers averaged 24 breaks per 100 km over the past six years, and the majority of councils that exceed 50 breaks per 100 km are typically small, remote communities with networks shorter than 100 km (QWRAP Research Report 5.2, 2019).

Public health risks – Water security is a key concern for most rural and remote councils in Queensland as many of them are currently experiencing one of the worst droughts in history. Ensuring a safe, secure and effective delivery of essential services has never been more important, particularly in managing public health risks. A key element of this is also identifying assets that service critical infrastructure i.e. hospitals and recognising the risks arising from asset failure.

Many rural and remote councils are registered water supply service providers and are required to have a Drinking Water Quality Management Plan (DWQMP) in place that is approved by the Regulator (the Department of Natural Resources, Mines and Energy).

Where risk assessments undertaken by councils have identified 'unacceptable' residual risks, effective management of these risks can only be achieved via increased investment in water treatment assets, technology, and staff capability.

Financial Sustainability - Most rural and remote councils in Queensland own and operate their water and sewerage services. Many of these councils are geographically large, yet generally contain populations of less than 10,000 residents. Due to a limited rate base these councils are traditionally reliant on external grants and subsidies to ensure their ongoing financial sustainability. Operational efficiencies are often difficult to achieve due to geographical distances and the ability to attract and retain suitably qualified staff across a range of disciplines.

1.2 Councils at risk

In Queensland, water and sewerage services are provided predominantly by 67 local government Water Service Providers (WSP). This makes up 87% of local governments in Queensland. Of these numbers:

- 38 councils have a population under 10,000 people and less than 3,000 service connections per council; and
- 10 councils have a population between 10,000 and 20,000 and service connections within a range of 3,000 to 8,000.

A total of 48 councils with populations up to 20,000 have water and sewerage assets worth approximately \$3 billion. Many of these councils have small populations and rate bases spread across large geographic areas, needing extensive water and sewerage service connections to support their communities, and funding support to maintain and manage these services. Figure 1 below further illustrates Queensland's unique challenge, particularly the large number of diverse communities west of the Great Dividing Range.

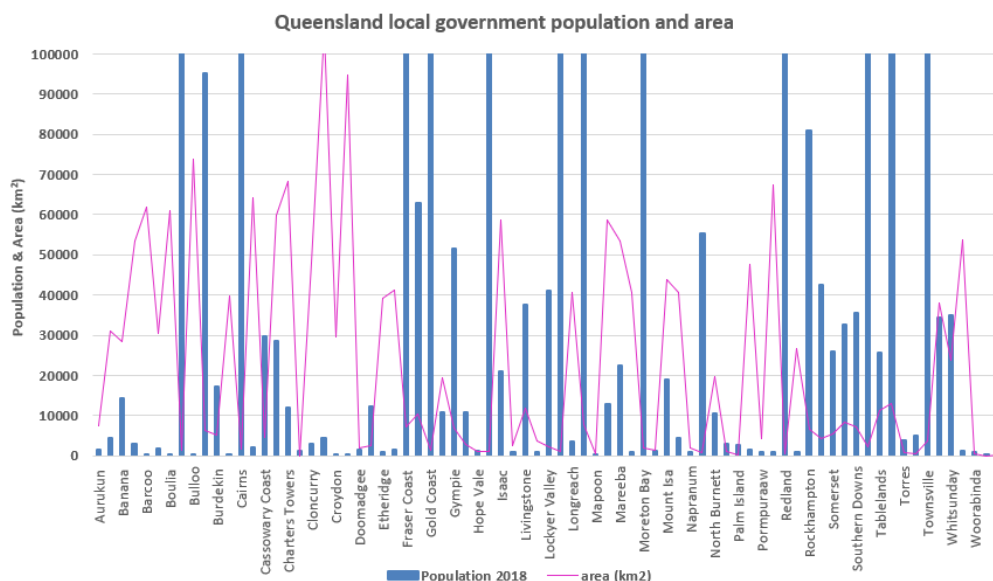


Figure 1: Queensland population and area by local government (source: Australian Bureau of statistics, 2019)

1.3 Current funding support available to councils

In past years, the Works for Queensland (W4Q), Building Our Regions (BOR) and Maturing the Infrastructure Pipeline (MIPP), and Royalties for the Regions (R4R) programs have provided support for water and wastewater projects. A summary of these programs and the relevant projects is provided in Table 1 below.

Table 1: Recent funding support available to councils

Funding Program	Total no. of projects	No. of water/ wastewater projects	Funding amount	Total cost of projects	Jobs (water/ wastewater)
Royalties for the Regions (2012 – 13, 2015 - 16)	148	30	\$104.6M	\$186M	N/A
Building Our Regions - Rounds 1 to 4 (2015 - 2018) ¹	222	66	\$96.9M	\$306M	929
Maturing the Infrastructure Pipeline – Round 2 (2017-2018)	177	24	N/A	N/A	N/A
Works for Queensland - Round 1 (2016-2017) ²	723	58	\$12.8M	N/A	323

¹Round 5 is currently ongoing but not reported in this table

²This Program has been extended up to 2021

While this support has been welcome, the focus on new infrastructure, and the fragmented and unpredictable nature of the investment has led to some sub-optimal service delivery outcomes. For example, both the Queensland Drinking Water Regulator and councils recognise that developing the capability of council personnel to operate infrastructure effectively is critical to the provision of safe drinking water. However, capability development does not fall within the parameters of any of these programs. Similarly, the focus on constructing new water and wastewater assets has meant that cost-effective remediation and refurbishment options for existing infrastructure have not been eligible in the funding available to councils.

Additionally, while the MIPP has been an important source of investment in developing the business case for investing in water and waste infrastructure projects, the parameters of this program mean that funding is not necessarily available for the delivery phase of projects. Moreover, with the BOR now significantly oversubscribed, the Government has decided to exclude water and wastewater projects from the program if a direct economic benefit to industrial, commercial and tourism development could not be demonstrated.

Lessons learnt from these past programs will be used to inform any future programs. These include:

- A dedicated funding stream to support water and wastewater projects provides funding certainty so that councils can plan and deliver cost-effective projects over the long term through effective asset management and investment decisions.
- Ensuring that funding is outcome-focused requires councils to canvas a wide range of solutions to service delivery problems, including capability development,

asset remediation and refurbishment and the potential use of new or alternative technologies.

- Giving councils access to the technical expertise they need will assist them in better defining service delivery problems and identifying 'best value for money' options and solutions.
- Supporting regional governance groups and alliances can have a critical role in developing and adopting good asset management and best practices and provide the opportunity for scale in procurement processes that can reduce contract costs, share knowledge and leverage partnerships for service suppliers.

2.0 Rural Town Water and Wastewater Guarantee program proposal

Objective - Provide for the water quality, water security, and wastewater management needs of Queensland's rural towns and communities.

Funding ask - \$500 million over five years state government funding to support 40 councils (excluding indigenous councils and local governments who do not manage their water & wastewater services, see section 2.2.1)

Scope - The Program would provide funding to councils for:

- Systematic and consistent data collections across councils.
- Scoping studies informed by data collection to better define risks to water and wastewater service delivery and prioritise options/actions based on the key priorities of safety, asset condition and criticality.
- Business case development to identify additional data gaps/requirements/investigations, relevant capability building requirements and appropriate service delivery solutions.
- Remediation of water and wastewater infrastructure based on a prioritisation framework.
- Solutions to mitigate residual risk to public health in the drinking water supply.
- Capability building, via a range of options to collaborate and leverage partners across regions to ensure relevant systems/processes and resources are put in place for long term service delivery planning, management and maintenance.
- Pilot projects to trial innovations and solutions.

Additionally, funding will be required to:

- Develop of a prioritisation framework that will identify the criteria for prioritisation of projects which will then inform the allocation of funding to respective projects. The framework will also provide guidance on service delivery options and relevant leading practice methodologies.
- Identify opportunities to improve councils' asset management and delivery service. This could potentially involve the development of a guideline via collaboration with key stakeholders, facilitation of knowledge sharing sessions across councils and partnering with other water entities and expertise.
- Manage Program and administer funding.
- Identify future Program funding priorities and requirements.
- Evaluate Program outcomes.

Potential Program benefits – direct benefits include:

- A more robust and cost-effective wastewater service to communities:
 - Substantial reduction in the risk of sewage pipe collapses, thereby reducing maintenance costs and impacts on residents.
 - Prevention of public health emergencies and protecting the environment from overflowing wastewater.
- A safer, more secure drinking water service to communities:
 - Prevention of public health emergencies arising from unsafe drinking water
 - Reduction in disruptions to drinking water systems arising from temporary non-compliances with drinking water standards.
 - Reduction in disruptions in water supply to residents and businesses due to breakages in water pipes.
 - Reduction in water losses and costs due to breakages in water pipes (up to 10% of water volumes). This would also reduce energy consumption.
- A consistent and systematic approach to prioritising, managing and maintaining water and sewerage delivery services across rural and remote Queensland.
- A unified approach to water and sewerage asset data collection and management across rural and remote Queensland

Intangible Program benefits include:

- Job creation - A significant and ongoing investment in wastewater and drinking water service provision will enable councils and contractors to employ staff in the regions most affected by this issue. The LGAQ estimates that the proposed \$500 million investment will support and/or create over 2000 jobs across Queensland's regions, including areas hit by drought.
- Support for local business - Due to the potential size and length of contracts, a contractor would likely establish a base(s) in regional towns, thereby bringing additional revenue to local businesses operating hospitality, fuel and retail services.
- Improved asset management - The requirement for councils to undertake a condition assessment of their wastewater and water assets will contribute important information that will underpin medium and long-term asset management plans for water and wastewater services.
- Value for money solutions - Due to the size of contracts and the potential for on-going work, bids are expected to be very price competitive, reducing overall costs. This is particularly the case if works can be coordinated regionally through QWRAP groups and other collaborations.
- Access to technical expertise - Access to technical experts will ensure that proposed works are essential, prioritised and that 'best value' solutions are deployed.
- Easing price increases for customers - Queensland Government financial and technical assistance will reduce the pressure to increase prices for water and wastewater services on residents and businesses.

2.1 Program principles

The Rural Water and Wastewater Program principles are listed below:

- Queensland local governments who meet the following requirements will be eligible for funding:
 - councils with residential populations under 40,000 who manage their water and wastewater services; and
 - non-indigenous local government alliances or formal collaborations.
- Funding is available for both infrastructure and non-infrastructure options e.g. capability development, options analysis, demand investigation/management, business case/strategy development etc.
- Data collection, management and processing for the Program is undertaken in a transparent, consistent and systematic manner throughout rural and remote Queensland.
- All funding applications and funding approved projects must:
 - be based on a regional prioritisation framework (see Section 2.2.3).
 - be informed by data collection and current, industry standard technology (e.g. SCADA, telemetry etc), demonstrating best value for money solutions.
 - consider and coordinate with other grant funding opportunities to ensure cost and time efficiencies are leveraged.
 - demonstrate commitment to long-term water and wastewater service delivery planning, management and maintenance for the region.
 - be formally endorsed by their respective regional alliances or collaborations.
- There is no co-contribution requirement. However, Board approved funding for all projects will be offset by:
 - Councils' repair and maintenance (R&M) budget for the term of the proposed project (only applicable for infrastructure projects).
 - any other state/federal grant funding that has been committed for similar works and applicable to councils within the collaboration.
- Beyond the life of the Program, knowledge and information sharing is encouraged across local governments in Queensland.

2.2 Program components

2.2.1 Eligibility Criteria

Councils have been grouped based on their populations into 3 categories in Table 2 below.

Table 2: Council grouping based on population

Eligible groups	Councils
Group 1 – 22 councils with populations up to 10,000	Balonne, Barcaldine, Barcoo, Blackall-Tambo, Boulia, Bulloo, Burke, Carpentaria, Cloncurry, Cook, Croydon, Diamantina, Etheridge, Flinders, Longreach, McKinlay, Murweh, Paroo, Quilpie, Richmond, Torres, Winton
Group 2 – 9 councils with populations ranging from 10,000 to 20,000	Banana, Burdekin, Charters Towers, Douglas, Goondiwindi, Hinchinbrook, Isaac, Maranoa, North Burnett,
Group 3 - 9 councils with populations ranging from 20,000 to 40,000	Cassowary Coast, Central Highlands, Livingstone, Mareeba, South Burnett, Southern Downs, Tablelands, Western Downs, Whitsunday

Whilst acknowledging that councils in Group 1 would potentially require the greatest assistance due to a smaller rate base and limited resources compared to Groups 2 and 3, it is important to consider that a critical program outcome is to establish the benefit from scale and scope and that the program will seek to have a requirement for a collaborative governance model (see Section 2.2.2).

Establishing a progressive collaboration model between councils takes time and is often challenging as it requires a number of diverse councils to come together under a single representation. However, the regional collaboration approach has been successfully trialled through programs such as QWRAP and the Roads Alliance Program. Importantly, these alliances do not seek to shift community ownership of these schemes but simply seek to look to areas of joint opportunity and benefit. This approach not only provides an opportunity for greater collaborations between neighbouring councils but also allows for increased efficiencies in terms of governance, costs and timeframes for delivery.

Listed below are councils in Groups 1 to 3 in table above with representation in QWRAP alliances:

- Central Western Queensland Remote Area Planning and Development Board (RAPAD) Water and Sewerage Alliance – **Barcoo, Barcaldine, Blackall-Tambo, Boulia, Diamantina, Longreach, Winton**
- Wide Bay Burnett ROC – **North Burnett, South Burnett**
- Far North Queensland ROC – **Douglas, Mareeba, Tablelands, Cassowary Coast, Cook, Croydon, Etheridge**
- Downs and Surat Basin Area – **Balonne, Goondiwindi, Maranoa, Southern Downs, Western Downs**
- Whitsunday-Isaac-Mackay Water Alliance – **Whitsunday, Isaac**

Where alliances have already been set-up, it would be disadvantageous to not allow these groups to continue as part of the Program. Importantly, investment decisions will reflect prioritisations determined based on a range of risk factors relating to water security, water quality and infrastructure condition, some of which have been exacerbated as a result of the current drought and natural disasters.

2.2.1.1 Councils not eligible for funding

Indigenous councils face similar issues as the rural and remote councils in Group 1. However, they have been excluded in this funding proposal as they are currently supported by the \$120M Indigenous Councils Critical Infrastructure Program.

Most South East Queensland councils are serviced by a bulk water and sewerage provider under Seqwater i.e. Queensland Urban Utilities and Unity Water. A list of these councils is provided below:

- Queensland Urban Utilities: Brisbane, Ipswich, Lockyer Valley, Scenic Rim and Somerset
- Unity Water: Sunshine Coast and Moreton Bay
- Council water distributors: Redland, Gold Coast and Logan

Select regional councils such as Gladstone and Mt Isa are serviced by the Gladstone Area and Mount Isa water boards. Although these councils face similar issues with their water and wastewater services, they are excluded from this funding ask as their services are managed by statutory/regional authorities. An additional 9 councils (Gympie, Noosa, Rockhampton, Bundaberg, Fraser Coast, Mackay, Cairns, Toowoomba and Townsville) with populations greater than 40,000 have also been excluded from this funding ask at this stage.

2.2.2 Proposed Governance

The Program is proposed to be governed by a Board comprising members from the Department of Natural Resources, Mines and Energy (DNRME), Queensland Treasury Corporation (QTC), Queensland Health & the Local Government Association of Queensland (LGAQ), see Figure 2. The following list provides roles and responsibilities of the various levels of governance proposed:

- **Program Board** – The Board will be chaired by DNRME, will provide strategic direction, act as a decision-making authority for all investment decisions and provide oversight to assess the effectiveness of the program in meeting its objectives.
- **Program management team** – Program management will be undertaken by a collaboration of officers from all the organisations represented in the Board. Key tasks include implementing relevant initiatives and strategies endorsed by the Board, providing support to the regional groups/collaborations and acting as secretariat to the Board. The team will also be responsible for developing and implementing the communication and engagement strategy for the Program, potentially including regional knowledge sharing sessions.
- **Regional alliances and collaborations** – Eligible councils can choose to be represented via existing regional alliances (similar to QWRAP), a coalition of a few

regional alliances or establish a collaboration with one or more neighbouring councils. Each alliance or collaborative arrangement must elect a coordinator who will liaise with the Program management team.

- **Local Support** – Regional alliances and collaborations should be supported by local committees comprising council officers from various departments, relevant community groups, and potentially external technical experts who have significant experience within the region.
- **Advisory Panel** – Representatives from the state government, local government and industry will be part of an advisory panel. The panel will provide advice to the Program management team and regional groups/collaborations on relevant aspects of the Program. This panel may also be tasked with the development of a Prioritisation Framework that will inform the appropriate scope, approach, methodology and relevant requirements for funding.

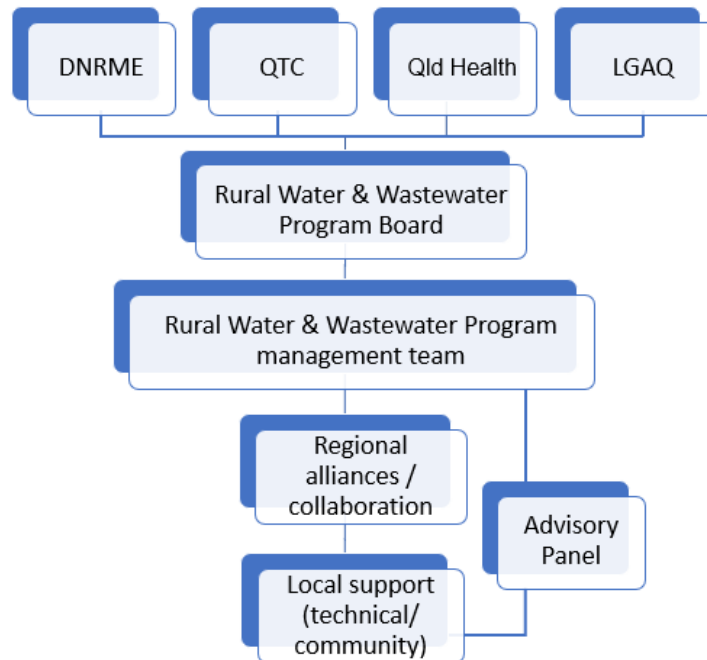


Figure 2: Proposed governance structure

2.2.3 Funded Program scope

The proposed funded Program scope is shown in a phased approach in Figure 3 below.

The section below provides a high-level description of the phases in Figure 3. A targeted communication and engagement strategy will be developed and implemented throughout the Program to ensure key stakeholders are kept informed of the Program updates.

One, some or all these phases may be modified following the completion of the prioritisation framework in Phase 1.

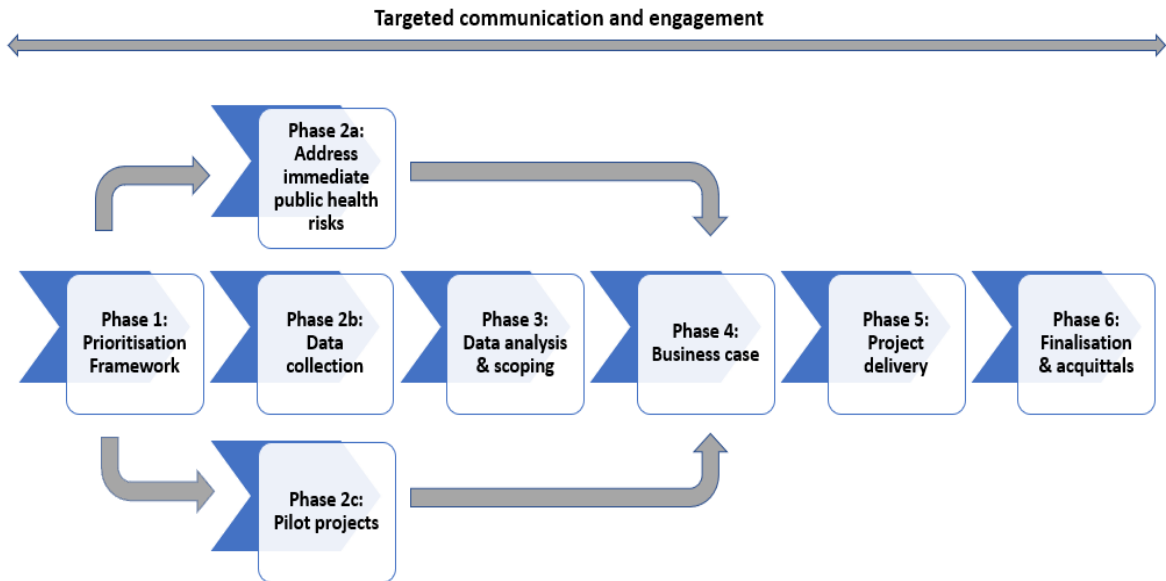


Figure 3: Proposed Program phases

Phase 1: Prioritisation framework

- An established collaboration of industry and state/local government representatives will be tasked with the development of the prioritisation framework. This task will be undertaken ahead of the official launch of the Program.
- The framework will assist with prioritisation of projects across active funding period and development of a strategic plan to ensure key objectives and desired outcomes for the region are met. At a minimum, the framework should identify minimum requirements that must be met for each Phase of the Program including:
 - Internal and external stakeholder communication and engagement needs throughout the Program.
 - Approach to identify key issues/concerns to address in the immediate timeframe and over the long-term. These include both capital and non-capital works (See Section 2 -Scope for details of projects eligible for funding).
 - Methodology, standard, format and template for data collection focussed on asset criticality, conditions assessment and public health risk.
 - Leading practice methodologies/solutions including options on asset replacement, renewal, relining, repair and deferring action
 - Sustainable long-term operation/maintenance requirements including training/capability building and how these will be met.
 - Governance and operational functions required within the regional alliance/collaboration and respective councils.
 - Eligibility criteria for pilot projects or unique/innovative solutions that may benefit the region.
 - Guidance on industry standard asset data management for councils.
 - Relevant policies, guidelines and legislation.
 - Templates for funding application.

Phase 2b: Data Collection

The data collection process will be informed by the methodology and requirements in the Prioritisation framework to ensure consistency throughout the region. This phase will typically involve the following tasks:

- Collate existing asset data /information from across the organisation and other external resources. Data to also include asset/risk management frameworks in place, relevant existing studies/capital work undertaken recently & relevant policies/strategies adopted. This is a desktop exercise.
- Identify data gaps (general asset data such as invert/obvert, slope, material, type, quantity, cover for pipes, pits, connections, treatment plants etc) and requirements for conditions assessment and prepare data collection plan for the region.
- Develop funding application compliant with requirements from prioritisation framework and submit to the Program Board for approval.
- Upon Board approval, commission in-ground and above ground data collection for water/sewerage assets within regional boundary.

Phase 2a and 2c

- Phase 2a will look into addressing current/immediate public health risks such as failed infrastructure. The approach for this will be informed by the prioritisation framework. The development of a business case as described in Phase 4 below will follow.
- Phase 2c is focussed on piloting innovative solutions for the region. The requirement for this will be detailed in the prioritisation framework. The development of a business case as described in Phase 4 below will follow.

Phase 3: Data analysis and scoping

Data collected in Phase 2b should be processed in accordance with the methodologies and standards prescribed in the prioritisation framework. Following this, a data analysis and scoping report should be prepared to include the following at a minimum:

- List of all water and sewerage assets based on outcome of conditions assessment, criticality of assets and potential health risks. Identify projects (both infrastructure and non-infrastructure) that need to be undertaken and rank these based on priority and urgency.
- Identify any additional data investigations and requirements.
- Understand councils' current status regarding capability, resources and asset/risk management frameworks and identify additional requirements to manage assets.
- Identify risks and benefits to councils of timely action, and list barriers to commencement & implementation.
- Identify costs, timeframes, capability, resources & internal/external stakeholder engagement needs for each project identified.

Phase 4: Business case development

- Develop a business case for funding for priority projects informed by scoping report.
- Include stakeholder communication and engagement strategy/plan for project.

- Provide a detailed scope of works required, proposed methodology, nominal timeframes for project commencement and completion, relevant project milestones and associated costs, governance and administration and resources.
- Provide details of all options considered (including approaches/methodologies) and justifications for selecting the preferred option.
- Include councils' R&M budgets and any other approved grant funding for similar scope of works that would be offset from total project cost.
- Detail the future impact on council budgets of associated maintenance and other costs
- Submit the Business Case endorsed by the regional alliance/collaboration to the Board for approval.

Phase 5: Project delivery

- Once Board approval is granted, contractual agreements will be put in place to manage funding disbursements over the project timeframe based on milestone delivery.
- Milestone payments will be acquitted accordingly following submission of approved, compliant deliverables.
- The advisory panel will be consulted to manage/mitigate any issue of non-compliance throughout the project delivery. The panel will not review every technical report as this is the responsibility of the consultant engaged to deliver the project for the respective alliance/collaboration.

Phase 6: Project finalisation and acquittal

- Following project completion, a project acquittal document endorsed by the regional alliance/collaboration must be submitted detailing:
 - A brief description of the project.
 - An assessment of estimated (at business case phase) and final scope of works
 - The total cost of project including approved funding, co-contribution, in-kind contribution and any variations.
 - The project's objectives and extent to which these have been met.
 - A comparison of risk including the revised risk profile of the asset or asset system following completion of project.
 - Any innovations and efficiencies developed as part of the project.
 - The benefits accruing to stakeholders from the project, and impediments to achieving project objectives including lessons learnt.

Once a project has been finalised, the regional alliance/collaboration would be able to submit subsequent business cases based on their prioritisation framework and the same process (Phase 4 to 6) would follow.

Strategic Decision Report

Governance

14.3 (02/20) – Shopfront Refurbishment Program

IX: 189739

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is for Council to consider the Expressions of Interest received under the Shopfront Refurbishment Program and resolve as to what action to take next.

POLICY:

Local Government Act 2009

Local Government Regulation 2012

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council note the Expressions of Interest received under the Shopfront Refurbishment Program and proceed with calling applications for the program.

BACKGROUND:

As part of the most recent Drought Communities Program Extension provided by the Federal Government, Council allocated \$250,000 towards a shopfront refurbishment program for local businesses.

Council submitted a revised application reducing the allocation to \$120,000 (refer separate report for further details).

DISCUSSION:

Expressions of Interest have been called from all local businesses in relation to a shopfront refurbishment program.

EOIs closed on Friday 17 January 2020.

Twenty six EOIs were received. Details are summarized in **Table 1** below.

A copy of the EOI document are provided as **Attachment A**.

TABLE 1: SUMMARY OF EOIs

No	Applicant	Property	Estimated Cost	Subsidy
1	Troy & Margie Minnett / Minserv PL	Channel Country Tourist Park & Spa	\$17,500	\$8,750
2	Louise Hoch	The Lake	\$16,000	\$8,000
3	Mandy Walter	The Old Empire Café	\$15,000	\$7,500
4	Ben Hall / Nutrien	Landmark (Nutrien)	\$10,000	\$5,000

No	Applicant	Property	Estimated Cost	Subsidy
5	Lyn Barnes	The Old Exchange Outback Gallery & Studio	\$9,000	\$4,500
6	Elle Truss	Elle's Newsagency	\$6,500	\$3,250
7	Steve Bonsey	Steve Bonsey Transport	\$16,000	\$8,000
8	Linda Lunney	The Opal Hunter	???	
9	Cristina Zito	Elegant Emu	\$800	\$400
10	Karen Hall	Outback Hair Studio	\$15,000	\$7,500
11	Kirsty Bradley	Quilpie Pharmacy	\$20,000	\$10,000
12	Stu Bowen	Toompine Hotel	\$10,000	\$5,000
13	Isabelle Springall	Springall's Mechanical	\$6,000	\$3,000
14	Milan Milosevic	Lowes Petroleum Service	???	
15		Quilpie Post Office	???	
16	John Gollan	Quilpie Motor Inn	\$10,000	\$5,000
17	Sarah Slaughter	Quilpie Hardware	???	
18	Peter Reinke	Eromanga Motel	\$5,000	\$2,500
19	Yvonne	Quilpie Heritage Inn	\$9,000	\$4,500
20		Outback Auto & Comms	\$1,500	\$750
21	Peter Donohue	PEJ Donohue Building	\$15,000	\$7,500
22	Gina McConnell	Quilpie Butchery	\$20,000	\$10,000
23		The Quilpie Club	\$20,000	\$10,000
24	Bruce Paulsen	Paulsen Bros Friendly Grocer	\$20,000	\$10,000
25	Jenny Hewson	Hewson Hall Electrical	???	
26	Trevor Mead	Meads Foodworks	\$20,000	\$10,000
			\$262,300	\$131,150

FINANCIAL:

The project is being funded to the value of \$120,000 under the Drought Communities Program Extension.

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Expression of Interest Form

ATTACHMENT A – EXPRESSION OF INTEREST FORM

Our Reference: 189142

Your Reference:

Date 17 December 2019

Dear Business Owner,

Re: Expression of Interest – Shopfront Refurbishment Scheme

Council is seeking to gauge business owner interest in the possibility of implementing a scheme for the upgrading or repairing of shopfronts to local businesses throughout the Quilpie Shire Council townships.

The intent of the proposal is to improve the aesthetics and or functionality of the shopfronts in our towns.

Council would like to ascertain whether or not you are interested in participating in such a scheme. It is important to note however, that this is purely an Expression of Interest (or survey) and does not commit yourself or Council to any actions at this stage.

This scheme would be facilitated by Council similar to recent and ongoing Wild Dog Exclusion Fencing subsidy schemes.

In broad terms, the Scheme would involve the following steps:

- 1. Council identifying all business owners that are genuinely interested in participating in the scheme (that is the purpose of this letter and subsequent EOI forms);*
- 2. Council inviting applications from business owners to participate in the scheme if it proceeds.*
- 3. Council and those successful business owners signing an agreement confirming their commitment to the scheme.*

The following criteria will apply to the program if it proceeds:

- Council will provide a 50% subsidy to the maximum value of \$10,000 for any one shopfront.
Example 1 Total project cost \$16,000 = \$8,000 Council subsidy
Example 2 Total project cost \$32,000 = \$10,000 Council subsidy (maximum allowable)
- Works could include repairs, painting, landscaping, signage, remodelling and disability access.
- Only the external shopfront facing a street would be eligible and not the entire building.

Enclosed with this letter is an Expression of Interest (EOI) form seeking information about your business should you be interested in participating if the scheme were to proceed.

Expressions of Interest close on **Friday 17 January, 2020** to allow a decision by Council on whether to proceed.

Contact Details for questions related to the application process, please speak with:

Dave Burges

Chief Executive Officer



(07) 4656 0500

Attachment: Expression of Interest Details

Business name:	
Business address:	
Contact details	
- Phone:	
- Mobile:	
- Email:	
- Postal address:	
Proposed works: (please provide broad details of the works you would like to undertake)	
Estimated value: (please provide an estimate if possible)	\$

Please return to:

Quilpie Shire Council

PO Box 57

Quilpie QLD 4480

OR

Quilpie Shire Council

50 Brolga Street

Quilpie QLD 4480

OR

Dave Burges

Strategic Decision Report

Governance

14.4 (02/20) – Application for Material Change of Use and RAL on Lot 2 SP273738

IX: 189016

Author: Chief Executive Officer, Dave Burges

PURPOSE:

Quilpie Shire Council have submitted a Development Application for a Material Change of Use and for Reconfiguring a Lot on land located on the western side of Quilpie in the Industrial Estate. The intended use over two of the proposed allotments is for an outdoor sports and recreation (shooting range).

POLICY/LEGISLATION:

Quilpie Shire Town Planning Scheme 2018

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That the Development Application for a Material Change of Use (MCU) and Reconfiguring a Lot (RAL) on land described as Lot 2 SP273738 be approved in accordance with the plans and information submitted as part of the application and as detailed in the attached Planning Report as the proposal generally complies with the outcomes for a Material Change of Use and Reconfiguring a Lot in the Township Zone (Industry Precinct) of the Quilpie Shire Town Planning Scheme 2018 and that the approval be subject to the following conditions:-

Quilpie Shire Council Conditions:

- 1. This approval is for a Material Change of Use and Reconfiguring a Lot and will lapse if the use is not commenced within two (2) years from the date of approval.*
- 2. All outstanding rates and charges, if any are to be paid in full.*
- 3. The premises are to be connected to the reticulated water supply system in Anzac Drive.*
- 4. Stormwater is collected and discharged in accordance with the latest edition of the Queensland Urban Drainage Manual.*
- 5. Access to all allotments is to be via Anzac Drive.*
- 6. No access is permitted to any allotment directly from the State controlled road network.*
- 7. The access road (Anzac Drive from the end of the existing bitumen seal) shall be constructed to an all-weather standard.*
- 8. The applicant should satisfy themselves that all requirements of the Building Act 1975 and the Building and Other Legislation Bill 2009 are complied with in full.*

Referral Agency Conditions:

Nil

Notes

This approval in no way removes the duty of care responsibility of the applicant under the Aboriginal Cultural Heritage Act 2003. Pursuant to Section 23(1) of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”).

BACKGROUND:

Located within the Township Zone (Quilpie) of the Quilpie Shire, Lot 2 SP273738 is currently undeveloped land owned by Quilpie Shire Council.

DISCUSSION:

Refer to the attached Planning Report.

The site will be leased to the Quilpie Sporting Clays Club Inc when the development approval is completed.

The above conditions relate to the applicant, namely Quilpie Shire Council. Further conditions will be imposed on the lessee in relation to the use of the site.

FINANCIAL:

Not applicable

CONSULTATION:

No public consultation was required as the development is Code Assessable.

There was one referral agency.

ATTACHMENTS:

Attachment A: Planning Report

Development Permit 02 19/20 - Material Change of Use and Reconfiguring a Lot

2 on SP273738

Anzac Drive, Quilpie QLD 4480

January 2020

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1.0 Summary

1.1 Development application details

Proposed development:	Development of the site over time as a clay sport shooting range to be operated by the Quilpie Sporting Clays Club Inc.
Type of approval sought:	Development Permit for Material Change of Use Development Permit for Reconfiguring a Lot
Site address:	Anzac Drive Quilpie QLD 4480
Real property description:	Lot 2 SP273738
Site area:	Approximately 19.7ha
Assessment manager:	Quilpie Shire Council
Owner details:	Quilpie Shire Council
Applicant details:	Dave Burges, CEO, Quilpie Shire Council

1.2 Planning instrument details

Planning scheme:	Quilpie Shire Planning Scheme
Zone:	Township Zone (Quilpie) Industry Precinct
Local plan:	Quilpie Shire Planning Scheme
Level of assessment:	Code assessment
Applicable overlays:	N/A
Applicable codes:	General Development Code Reconfiguring a Lot Code
Applicable Schedules:	Schedule 6. Local Heritage Register
Applicable Maps:	QSC QZ1 QSC FHQ

1.3 Referral agencies

Referral requirement	Referral agency and role
1. Reconfiguring a Lot near a state transport corridor. 2. Material Change of use of premises near a state transport corridor.	Department of State Development, Manufacturing, Infrastructure and Planning through the State Assessment Referral Agency (SARA).

2.0 Site details

2.1 Site description

Table 1: Site description

Site characteristic	Description
Existing land use	Vacant land
Existing structures	Nil
Frontage and access	Frontage on the northern and western boundaries to state controlled roads. Access from Anzac Drive. Southern boundary adjoins a camping and water reserve (town common).
Topography and views	Flat with a general fall from north to south
Existing vegetation	Sparse
Existing waterways	Local drainage gully traverses the site from north to south.



Figure 1: Aerial view and site identification

Source: Queensland Globe

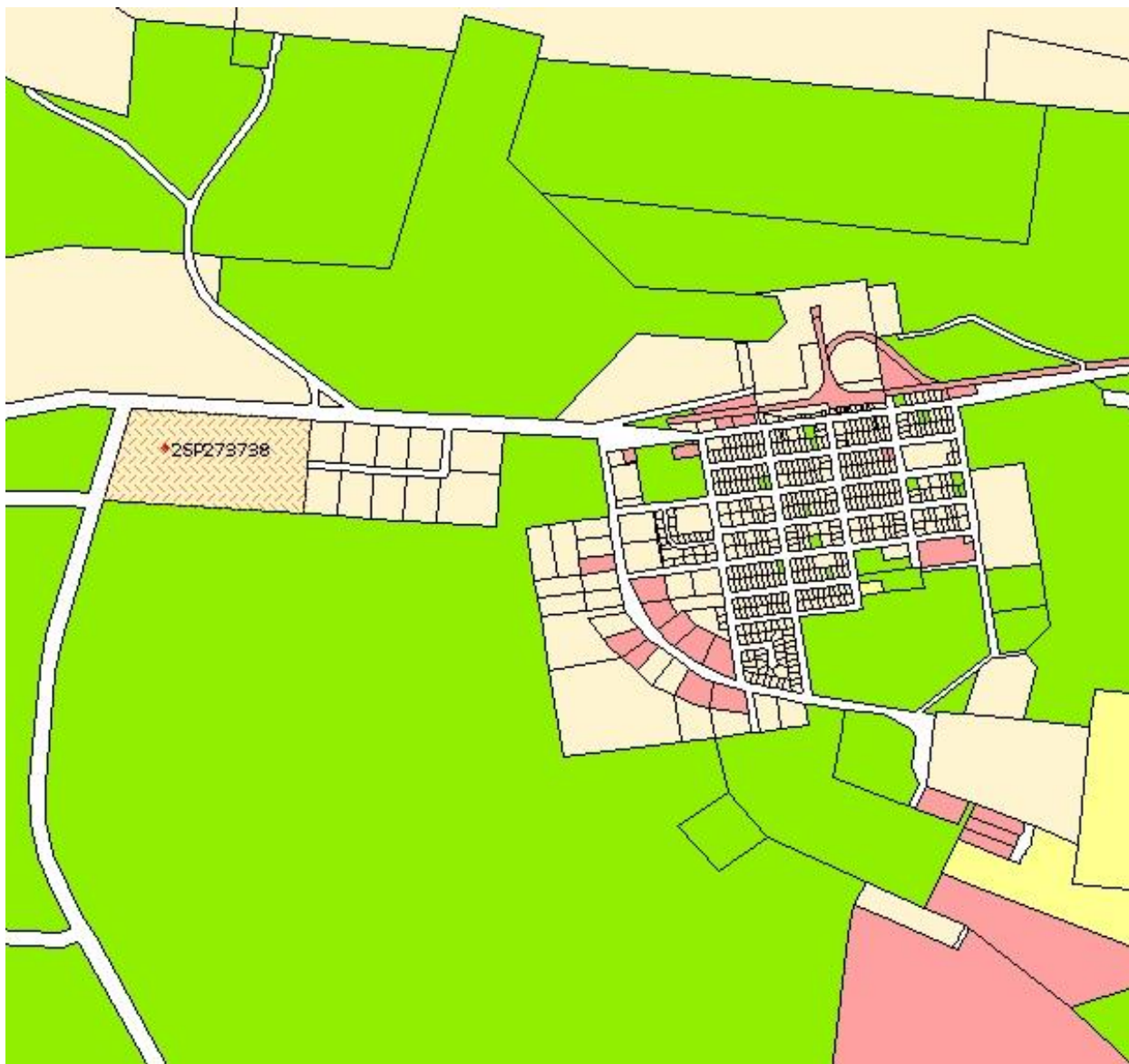


Figure 2: Cadastral view and site identification

Source: Rates Database

3.0 Proposed development details

The purpose of the development is to operate a clay target shooting range.

The proposed development includes minimal infrastructure in the initial stage consisting of:

- Site fencing;
- Shooting stand; and
- A storage container.

Future stages may include a clubhouse and a formalised parking area.

Table 3: Summary of development aspects

Material change of use (If your development application does not include a material change of use, please delete this section)	
Building height	Not applicable
Gross floor area (GFA)	Not applicable
Non GFA site use area	19.7ha
Site coverage	10.8ha (shooting range)
Car parking	25-30 informal parking spaces for club members and visitors
Site access	Access from the eastern side of the block on an existing formed gravel road
Proposed lots	Four
Proposed servicing arrangements	Town water supply On site sewerage treatment when required Electricity supply
Building or operational work (If your development application does not include building or operational work, please delete this section)	
Building work	Installation of a shipping container
Value of proposed work	\$5,000
Operational work	Not applicable
Value of proposed work	Nil



Figure 3: Proposed RAL
Source: Queensland Glob



Figure 4: Proposed MCU Arrangement

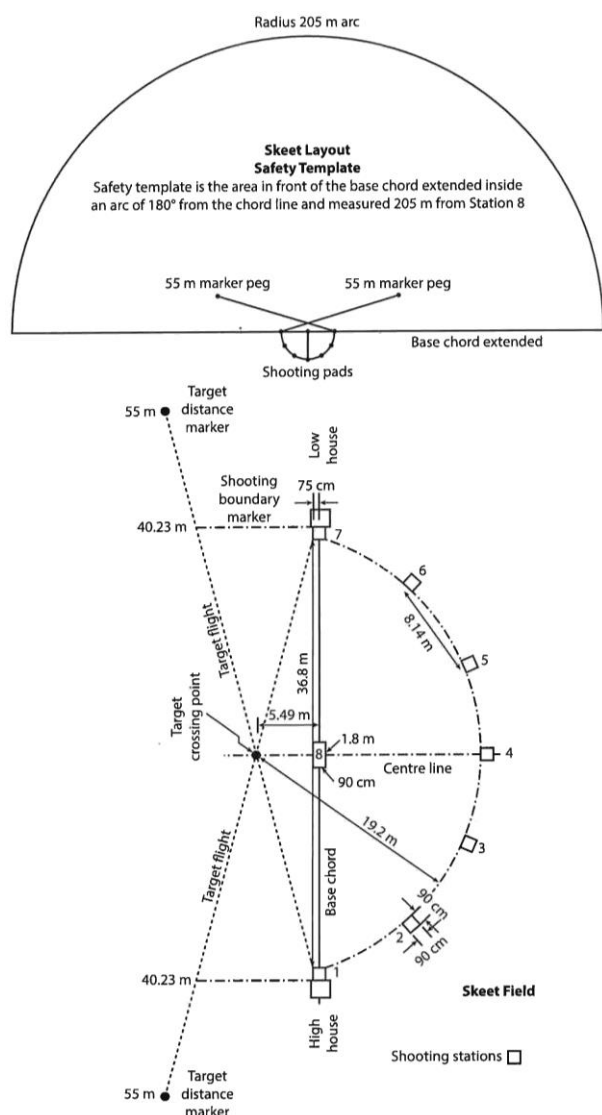


Figure 5-A: Minimum Dimensions

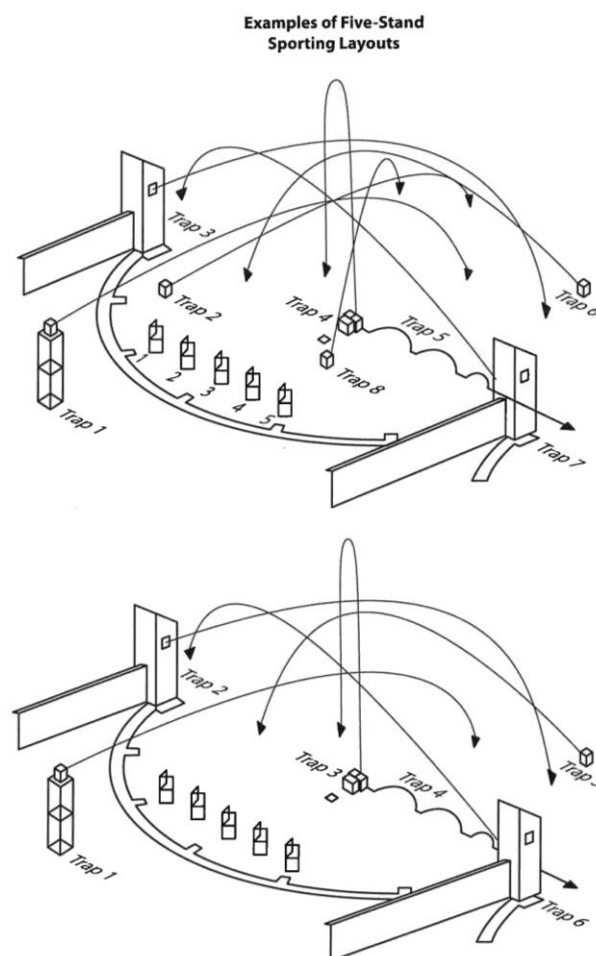


Figure 5-B: Example Layout

4.0 Planning assessment

4.1 Pre-lodgement

A pre-lodgement meeting was undertaken with Quilpie Shire Council on 31st of October 2019 with Jamie Wensley (QSC), Dave Burges (QSC), Brittany Hughes (DSDMIP) and Catherine Rose (DSDMIP) to discuss planning requirements and key issues applicable to this development application.

A copy of the pre-lodgement meeting minutes is contained in **Appendix A**.

4.2 Key issues

Table 4: Summary of key issues

Issue	Council response	Applicant response
N/A	N/A	N/A

4.3 Variations to planning provisions

All Performance Outcomes of the applicable Codes can be met by conditioning the development proposal.

Table 5: Proposed variations to the planning scheme

Ref.	Planning provision	Proposed variation and justification
	N/A	N/A

4.4 Grounds for approval despite any conflicts

Table 6: Conflicts with the planning scheme

Ref.	Planning provision	Conflict and grounds for approval despite the conflict
	N/A	N/A

5.0 State assessment and other matters

5.1 State interests

5.1.1 Matters established in the Planning Regulation

Nil

5.1.2 State Planning Policy

The SPP includes assessment benchmarks that may be applicable where a local government planning scheme does not adequately reflect the SPP.

The following assessment benchmarks are applicable and have been appropriately considered in preparing this development application:

State interest	Assessment against assessment benchmark
N/A	N/A

5.2 Pre-lodgement meeting

A pre-lodgement meeting was undertaken with the following referral agency/s.

Entity meeting held with	Contact officer details	Date of meeting
As Above	As Above	As Above

A copy of the pre-lodgement meeting minutes is contained in **Appendix A**.

A summary of the key referral requirements is provided in **Table 7**.

Table 7: Summary of key referral requirements

Referral requirement	Referral agency	Referral agency response	Applicant response
Reconfiguring a Lot near a state transport corridor	State Assessment Referral Agency (SARA)	No requirements Refer to Appendix B	Nil
Material Change of use of premises near a state transport corridor	State Assessment Referral Agency (SARA)	No requirements Refer to Appendix B	Nil

6.0 Summary of supporting information

No specialist reports were required. Site sketch plans were provided.

Table 9: Supporting documentation

Drawing/ Report title	Prepared by	Date	Reference no.	Version
Aspect of development: Material change of use				
Skeet shooting template	Quilpie Shire Council	-	-	-
Site layout sketch	Quilpie Shire Council	-	-	-
Aspect of Development: Reconfiguring a Lot				
RAL layout sketch	Quilpie Shire Council	-	-	-

7.0 Conclusion

The development meets all requirements and should be approved.

8.0 Appendices

Appendix A – Pre-lodgement minutes

PA5-L



Department of
**State Development,
Manufacturing,
Infrastructure and Planning**

Our reference: 1908-12660 SPL

9 September 2019

Quilpie Shire Council
PO Box 57
QUILPIE QLD 4480
JamieW@quilpie.qld.gov.au

Attention: Jamie Wensley

Dear Jamie

Pre-lodgement meeting record

This pre-lodgement record provides a summary of the matters discussed at the pre-lodgement meeting. This record provides advice regarding the likely major issues relevant to the development proposal to assist in the timely processing of a development application. While this advice is provided in good faith, if the proposal is changed from that which was discussed with the Department of State Development, Manufacturing, Infrastructure and Planning (DSDMIP), administering as the State Assessment Referral Agency (SARA), during the pre-application meeting, this advice is not binding.

Reference information

Departmental role: Referral agency

Departmental jurisdiction: Schedule 10, Part 9, Division 4, Subdivision 2, Table 1, Item 1 – Reconfiguring a lot near a State transport corridor
Schedule 10, Part 9, Division 4, Subdivision 2, Table 4, Item 1 – Material change of use of premises near a State transport corridor

Pre-lodgement meeting date: 6 September 2019

Meeting attendees:

Name	Position	Organisation
Jamie Wensley	Building and Environmental Planning Officer	Quilpie Shire Council
Dave Burges	Chief Executive Officer	Quilpie Shire Council
Brittany Hughes	Planning Officer	DSDMIP
Catherine Rose	Business Support Officer	DSDMIP

Location details

Street address: Diamantina Developmental Road, QUILPIE QLD 4480

Real property description: Lot 2 on SP273738
 Local government area: Quilpie Shire Council
 Existing use: The land is zoned as industrial

Details of proposal

Development type: Reconfiguring a lot and material change of use
 Development description: Reconfiguration of Lot 2 on SP273738 (1 lot into 4 lots) with a material change of use application for a shooting range

Supporting information

Drawing/report title	Prepared by	Date	Reference no.	Version
Proposed reconfiguration of a lot and indicative shot gun style club	Quilpie Shire Council	27 August 2019	-	-

Meeting minutes

Requested information	
1.	<p>Quilpie Shire Council, on behalf of a future proponent, are seeking pre-lodgement advice in relation to the proposed reconfiguration of Lot 2 on SP273738 (1 lot into 4 lots) with an associated material change of use application for a shooting range on the proposed lots 1 and 2. The proposed shooting range is a shotgun style club. The proposed vehicular access to the site is from Anzac drive (a local road) with approximately 50 to 80 car trips once a year for an event and approximately 5 to 10 cars once a month for practice days. The subject site adjoins two state-controlled roads, Diamantina Development Road to the North and Quilpie Thargomindah Road to the West.</p> <p>Advice is sought regarding information required to be submitted with an application.</p>
SARA jurisdiction and fees	
2.	<p>Based on the information provided, a future development application will require referral to the Chief Executive of the <i>Planning Act 2016</i> (the Act), through the SARA, under the following provision of the Planning Regulation 2017:</p> <ul style="list-style-type: none"> Schedule 10, Part 9, Division 4, Subdivision 2, Table 1, Item 1 – Reconfiguring a lot near a State transport corridor – with a fee of \$2,482.00. Schedule 10, Part 9, Division 4, Subdivision 2, Table 4, Item 1 – Material change of use of premises near a State transport corridor – if lodged with the reconfiguration of a lot application the fee is nil. <p>A development application referred to SARA for the above listed matters must include a response to the relevant state codes in the version of the State Development Assessment Provisions (SDAP) which is current at the time of lodgement. This advice is based on the version of SDAP current at the date of this pre-lodgement advice, being 2.5. The relevant codes for this application include:</p> <ul style="list-style-type: none"> State code 1: Development in a state-controlled road environment (please find in Attachment 1) <p>Further information on the SDAP is available from: https://planning.dsdmip.qld.gov.au/planning/better-development/the-development-assessment-</p>

	<u>process/the-states-role/state-development-assessment-provisions</u>
State-controlled road matters	
3.	<p>Plans</p> <ul style="list-style-type: none"> A detailed plan of development is required which shows all development proposed on the subject land, including proposed access points and designs. <p>SDAP</p> <ul style="list-style-type: none"> A complete and thorough assessment against State Code 1 listed in the current version SDAP. <p>Traffic</p> <ul style="list-style-type: none"> An estimation of the amount of vehicles/traffic generated by the proposed use is required to be submitted with a formal application.

For further information please contact Brittany Hughes, Planning Officer, on 07 4616 7332 or via email ToowoombaSARA@dsdmip.qld.gov.au who will be pleased to assist.

Yours sincerely



Andrew Foley
Manager

Appendix B – Referral Agency Response

RA9-N



Department of
**State Development,
Manufacturing,
Infrastructure and Planning**

SARA reference: 1912-14689 SRA
Council reference: DA02 2019:188984

15 January 2020

Quilpie Shire Council
PO Box 57
QUILPIE Qld 4480
admin@quilpie.qld.gov.au

Attention: Dave Burges

Dear Mr Burges

SARA response—Diamantina Developmental Road, Quilpie

(Referral agency response given under section 56 of the *Planning Act 2016*)

The development application described below was confirmed as properly referred by the Department of State Development, Manufacturing, Infrastructure and Planning (the department) on 16 December 2019.

Response

Outcome:	Referral agency response - No requirements Under section 56(1)(a) of the <i>Planning Act 2016</i> , the department advises it has no requirements relating to the application.
Date of response:	15 January 2020
Advice:	Advice to the applicant is in Attachment 1 .
Reasons:	The reasons for the referral agency response are in Attachment 2 .

Development details

Description:	Development permit	Material change of use for a sporting club (clay target shooting) Reconfiguring a lot (one into four lots)
SARA role:	Referral Agency	
SARA trigger:	Schedule 10, Part 9, Division 4, Subdivision 2, Table 1, Item 1 (10.9.4.2.1.1) – Reconfiguring a lot near a state transport corridor. (Planning Regulation 2017) Schedule 10, Part 9, Division 4, Subdivision 2, Table 4, Item 1 (10.9.4.2.4.1) – Material change of use of premises near a state transport corridor. (Planning Regulation 2017)	

SARA reference: 1912-14689 SRA
Assessment Manager: Quilpie Shire Council
Street address: Diamantina Developmental Road, Quilpie
Real property description: Lot 2 SP273738
Applicant name: Quilpie Shire Council
Applicant contact details: PO Box 57
Quilpie QLD 4480
adminmail@quilpie.qld.gov.au

Representations

An applicant may make representations to a concurrence agency, at any time before the application is decided, about changing a matter in the referral agency response (s. 30 Development Assessment Rules)

Copies of the relevant provisions are in **Attachment 2**.

A copy of this response has been sent to the applicant for their information.

For further information please contact Brittany Hughes, Planning Officer, on (07) 4616 7332 or via email ToowoombaSARA@dsdmip.qld.gov.au who will be pleased to assist.

Yours sincerely



Bernadette Plummer
A/Manager - DDSW Planning

cc Quilpie Shire Council, adminmail@quilpie.qld.gov.au

enc Attachment 1 – Advice to the applicant
Attachment 2 – Reasons for referral agency response
Attachment 3 – Representations about a referral agency response.

Attachment 1 —Advice to the applicant

General advice	
1.	Terms and phrases used in this document are defined in the <i>Planning Act 2016</i> its regulation or the State Development Assessment Provisions (SDAP) version 2.5. If a word remains undefined it has its ordinary meaning.

Attachment 2—Reasons for referral agency response

The reasons for the department's decision are:

The development complies with State Code 1: Development in a state-controlled road environment of the SDAP. Specifically, the development:

- does not create a safety hazard for users of a state-controlled road
- does not compromise the structural integrity of state-controlled roads, road transport infrastructure or road works
- does not result in a worsening of the physical condition or operating performance of state-controlled roads and the surrounding road network
- does not compromise the state's ability to construct, or significantly increase the cost to construct state-controlled roads and future state-controlled roads
- does not compromise the state's ability to maintain and operate state-controlled roads, or significantly increase the cost to maintain and operate state-controlled roads
- does not compromise the structural integrity of public passenger transport infrastructure compromise the operating performance of public passenger transport services.

Material used in the assessment of the application:

- The development application material and submitted plans
- *Planning Act 2016*
- Planning Regulation 2017
- The SDAP (version 2.5), as published by the department
- The Development Assessment Rules
- SARA DA Mapping system.

Attachment 3—Representations about a referral agency response

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Strategic Decision Report

Governance

14.5 (02/20) – Tender T05 1920 Quilpie Town New Bore Construction and Decommissioning of the Old Bore

IX: 189254

Author: Chief Executive Officer, Dave Burges

14.5.1 PURPOSE:

Tender have been called for the construction of a new Quilpie artesian bore including the decommissioning the old bore. The purpose of this report is to allow Council to review the tender results.

14.5.2 POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

Council's Procurement Policy

14.5.3 CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

14.5.4 RECOMMENDATION:

That Council accepts the offer under T05 1920 from Waterdrill Australia Pty Ltd for the amount of \$478,280 including GST for the construction of a new town bore and the decommissioning of Quilpie town bore 1 (RN390).

14.5.5 BACKGROUND:

Works to be carried out under this project comprise the decommissioning (sealing / grouting of the old bore located adjacent to the Quilpie Club in Chipu Street, Quilpie), and the drilling, casing, cementing, developing and testing of new town water production bore using suitable drilling plant and equipment.

14.5.6 DISCUSSION:

Tenders for the construction of new town bore for Quilpie, including the decommissioning of the oldest bore located in Chipu Street, were called on 05 December 2019.

Relevant details are provided in **Table 1**.

TABLE 1: TENDER DETAILS

Reference	RFT05 1920
Opened	Thursday 05 December 2019
Closed	Friday 10 January @ 02:00 PM
Suppliers provided tender documents	Daly Brothers IMPAX Group Johnson Drilling Dynamic Drilling (Aust) Pty Ltd Sivler City Drilling Waterdrill Australia Pty Ltd

	Artesian Bore Repairs
--	-----------------------

Four tenders were received by the closing time.

A summary of tenders received is provided in **Table 2**. Costs are exclusive of GST.

TABLE 2: SUMMARY OF TENDERS RECEIVED

Name	Offer (Excluding GST)	
Daly Brothers	Preliminaries	\$40,000.00
	Drilling	\$282,225.00
	Supply and installation	\$96,035.00
	Cement / grout	\$44,097.00
	Bore head	\$8,905.00
	Development and testing	\$8,625.00
	Decommissioning old bore	\$97,380.00
	Total	\$577,267.00
Silver City Drilling	Preliminaries	\$253,390.00
	Drilling	\$443,918.00
	Supply and installation	\$47,201.00
	Cement / grout	\$108,817.00
	Bore head	\$11,500.00
	Development and testing	\$64,300.00
	Decommissioning old bore	\$436,100.00
	Total	\$1,358,226.00
Waterdrill Australia Pty Ltd	Preliminaries	\$28,500.00
	Drilling	\$166,330.00
	Supply and installation	\$145,360.00
	Cement / grout	\$45,150.00
	Bore head	\$6000.00
	Development and testing	\$24,400.00
	Decommissioning old bore	\$23,090.00
	Total	\$434,800.00
Artesian Bore Repairs	Preliminaries	\$0
	Drilling	\$0
	Supply and installation	\$0
	Cement / grout	\$0
	Bore head	\$0
	Development and testing	\$0
	Decommissioning old bore	\$127,500.00
	Total	\$127,500.00

The tender assessment criteria specified in the tender documents are detailed in **Table 3**.

TABLE 3: TENDER ASSESSMENT CRITERIA

Criteria	Weighting	Submission requirements
Price	40%	Priced BOQ + Schedule of rates for personnel, plant and equipment
Relevant Company Experience	20%	Description of two recently completed similar projects with referees on template provided
Resources / Qualifications, Skills and Experience of Key Personnel	20%	Project manager with min 5 years of experience List of key personnel & qualifications on table provided Copy of relevant licenses, certificates of competency for plant Copy of bore drilling endorsements Details of key subcontractors, CV's etc.
Construction Methodology	10%	Construction program and methodology
Management Systems	5%	Copy of example WH&S, Quality, Environment and Project management plans
Contribution to Local Economy	5%	Providing an estimation of costs associated with Contractor's presence /activity in Quilpie (Materials, accommodation, food, transportation etc.)

A summary of the tender assessment is provided as **Attachment A**.

FINANCIAL:

Council has made a provision for this project in the 2019/20 budget to the value of \$1,248,500 with 60% of this cost, namely \$749,100, being funded under the Local Government Grants and Subsidies Program 2019-2021.

There will be additional costs over and above the tender for works to be undertaken by Council.

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: DES Tender Assessment

Attachment A: Tender Assessment

Criteria	Weighting	Daly Brothers		Artesian Bore Repairs		Silver City Drilling		Waterdrill Australia	
Price	40%	8	3.2	Only priced closure of old bore	N/A	2	0.8	10	4
Relevant Company Experience	20%	9	1.8	9	1.8	9	1.8	9	1.8
Resources / Qualifications, Skills and Experience of Key Personnel	20%	9	1.8	8	1.6	9	1.8	9	1.8
Construction Methodology	10%	10	1	6	0.6	9	0.9	10	1
Management Systems	5%	8	0.4	5	0.25	7	0.35	8	0.4
Contribution to Local Economy	5%	6	0.3	9	0.45	10	0.5	7	0.35
Total Score	100%		8.5		#VALUE!		6.15		9.35

Price Assessment		Non-Price Assessment	
>30% below average	10	Very high	10
10 - 30% below average	8	High	8
10% below average - 10% above average	6	Average	6
10 - 30% above average	4	Low	4
>30% above average	2	Very low	2
Average price	\$869,107.45		

Artesian Bore Tender analysis notes.

Four tenders were received. Commentary notes follow to describe each tender.

Daly Brothers Pty Ltd

- Have experience in Quilpie as they constructed No 2 BORE in 2009
- No subcontractors will be used
- They require disposal of drill cuttings by Council (some additional cost)
- They will use "NauTec" well cement as an alternative to the design
- They will install 2x 150 mm water mark gate valves
- Long term very experienced company
- Propose different pipe sizing
- Non-conforming tender

Artesian Bore Repairs

- Charleville based
- Non-Conforming tender
- For the closure of No 1 bore only , not for the new bore
- Very basic submission with regard to methodology and experience

Silver City Drilling (NSW) Pty Ltd

- Australia wide operation, depots in Moura and Chinchilla
- Conforming tender
- Good submission all around

Waterdrill Australia Pty Ltd

- Based near Mackay
- Recently have done bores for Diamantina and Longreach Councils
- Conforming tender
- Will use subcontractor to do bore logging

Prices

Contractor	Full Price incl. GST	Decommission price only incl. GST
<u>Daly Brothers Pty Ltd</u>	\$634,993.70	\$107,118.00
<u>Artesian Bore Repairs</u>	0	\$138,270.00
<u>Silver City Drilling (NSW) Pty Ltd</u>	\$1,494,048.60	\$63,712.00
<u>Waterdrill Australia Pty Ltd</u>	\$478,280.00	\$25,399.00

Artesian bore Repairs price to decommission the bore is not the cheapest (third) and as such I don't believe should be considered further.

Silver City Drilling (NSW) Pty Ltd is a factor of two or three times as much as the remaining tenders. I have eliminated them on price.

I have carried out referee checks on Daly Brothers Pty Ltd and Waterdrill Australia Pty Ltd through western Queensland Councils.

The summary is attached.

It is my recommendation that the tender be awarded to Waterdrill Australia Pty Ltd for a total cost of \$478,280.00.



Peter See

Director Engineering Services

21/01/2020

Referee check Artesian Bore Contractors

Contractor: Daley Brothers

Referee: Peter van Esseveld

Job Completed: Paroo Shire Bores

1. Were you happy with the professionalism of the contractor?

The Contractor was very Professional and highly knowledgeable. The owner of the business was on site a large amount of the time driving the works. All works and documentation were completed to a very high standard.

2. Was the work done in a timely manner as per the schedule supplied?

The Contractor completed all the works within the agree time frames and this included additional works that were not envisaged as part of the original scope.

3. Were there any claims against the contract you believed were not in the spirit of the contract?

Any claims made were justifiable and handled in a non adversarial way and were within the terms and spirit of the Contract.

4. Did you find the contractor easy to deal with?

The Contractor was very easy to deal with and talk to and went out of his way to assist Council where he could, often coming up with more cost effective and practical solutions.

5. Did you incur any additional cost which was in dispute?

There were extra works required and additional costs for these were fair, reasonable and justifiable.

6. Did the Contractor spend money locally?

The Contractor used local suppliers and subcontractors wherever possible and utilised local accommodation.

7. Was their management plan used as a working document or was it not referred to?

The Management Plans were very practical usable documents, while meeting all legislative and specification requirements.

8. Would you use the contractor again?

Without any hesitation and found him to a excellent Contractor and highly experienced in this field of work. I found his knowledge of Artesian Bores and ability to work remotely outstanding.

Peter See

From: Stuart Bourne <GBourne@gbassoc.com.au>
Sent: Wednesday, 22 January 2020 8:56 AM
To: Peter See
Subject: FW: Confidential Attn Stuart Bourne. Referee check: Waterdrill Australia
Attachments: artesianrefereecheckWaterdrillaustralia.docx

Peter - see attached referee check for Water drill. We had no problems with them. The bore was actually the town water supply located in town so it was a bit trickier than average.

Regards

Stuart Bourne | RPEQ & Partner
M 0427 963 173

George Bourne & Associates Consulting Engineers
T 07 4651 5177 F 07 3220 6791
73 Elm Street | PO Box 169 | Barcaldine Qld 4725
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[Legal Disclaimer](#)

From: GBA Admin <admin@gbassoc.com.au>
Sent: Wednesday, 22 January 2020 08:49
To: Stuart Bourne <GBourne@gbassoc.com.au>
Subject: FW: Confidential Attn Stuart Bourne. Referee check: Waterdrill Australia

Regards

Larni Balderson | Receptionist

George Bourne & Associates Consulting Engineers
T 07 4651 5177 | F 07 3220 6791
73 Elm Street | PO Box 169 | Barcaldine Qld 4725
www.gbaengineers.com.au
[Legal Disclaimer](#)

From: Peter See [<mailto:PeterS@quilpie.qld.gov.au>]
Sent: Wednesday, 22 January 2020 07:06
To: GBA Admin <admin@gbassoc.com.au>
Subject: Confidential Attn Stuart Bourne. Referee check: Waterdrill Australia

For the attention of Stuart Bourne

From: Peter See <PeterS@quilpie.qld.gov.au> **On Behalf Of** Peter See
Sent: Wednesday, 22 January 2020 7:00 AM
To: 'sbourne@gbassoc.com.au' <sbourne@gbassoc.com.au>
Cc: Rebecca Heinemann <RebeccaH@quilpie.qld.gov.au>
Subject: Referee check: Waterdrill Australia Confidential

Hi Stuart,

I am the Director of Engineering Services at Quilpie Shire. We have called and closed tenders for the construction of an artesian bore in Quilpie.

Waterdrill Australia is one of the tenderers. They have nominated you as a referee for their work; in particular for two bore at Bedourie called the Bus Stop and Bedourie Common bores.

Could I please ask you to fill in the attached referee statement based on your experiences with Waterdrill Australia?


I would appreciate your comments if possible by Tuesday 28 January 2020.

Please call me on 0452387617 if that is more convenient.

Thanks

Peter See	E PeterS@quilpie.qld.gov.au
Director Engineering Services	P 07-4656 0568 M 0452 387 617
Quilpie Shire Council	W www.quilpie.qld.gov.au
2 Anzac Street	PO Box 57 Quilpie QLD 4480

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Referee check Artesian Bore Contractors

Contractor: Waterdrill Australia

Referee: Stuart Bourne (George Bourne and Associates)

Job Completed: Diamantina Shire bores (Bust Stop and Bedourie Town)

1. Were you happy with the professionalism of the contractor? Yes
2. Was the work done in a timely manner as per the schedule supplied? Yes
3. Were there any claims against the contract you believed were not in the spirit of the contract? No
4. Did you find the contractor easy to deal with? Yes
5. Did you incur any additional cost which was in dispute? No
6. Did the Contractor spend money locally? Yes
7. Was their management plan used as a working document or was it not referred to? I am not familiar with their management plan – they may have used it internally.
8. Would you use the contractor again? Yes

Strategic Decision Report

Governance

14.6 (02/20) – Request for Upgrade Bulloo Park Water

IX: 189958

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to provide Council with details of a request from the Quilpie Polocrosse Club to upgrade the water supply at Bulloo Park.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

Key Focus Area: Enhance sporting, recreational and cultural facilities

6.2.5 Provide a range of leisure and recreation activities for the benefit of the community

RECOMMENDATION:

That Council approve the request from the Quilpie Polocrosse Club to install an additional cold water tank and pressure pump adjacent to the horse hose down area at Bulloo Park.

BACKGROUND:

The Quilpie Polocrosse Club has advised that the water temperature at the horse hosing areas at Bulloo Park becomes excessive during events, disrupting the washing of horses after playing.

The club have requested the installation of a cold water tank and pressure pump at the hosing areas before their carnival in June 2020.

DISCUSSION:

Council's Water and Sewerage Supervisor has advised it would cost approximately \$8,000 to resolve the situation by way of the installation of a tank, pump and power connection.

FINANCIAL:

If work proceeds it would be funded from the Bulloo Park operating budget as it does not meet the threshold for a capital item. Council has made a provision of \$120,000 in the 2019/20 budget for routine operations. At the time of writing this report, \$59,444 had been expended.

CONSULTATION:

Not applicable.

ATTACHMENTS:

Not applicable.

Strategic Decision Report

Governance

14.7 (02/20) – RFQ41 1920 Eromanga Masterplan

IX: 189736

Author: Chief Executive Officer, Dave Burges

PURPOSE:

Quotations have been called for the Eromanga Masterplan. The purpose of this report is to allow Council to review the quotation results and award the works.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

Council's Procurement Policy

CORPORATE PLAN:

Priority Focus Area: Ensure our towns are excellent places to live and work

RECOMMENDATION:

That Council award RFQ41 1920 Eromanga Masterplan to Cusp Landscape Architecture & Urban Design for the cost of \$21,549 inclusive of GST.

BACKGROUND:

This matter was discussed with the Eromanga Community at the November 2019 Eromanga District Community Association. Council subsequently resolved to undertake a master planning process at their December 2019 meeting.

DISCUSSION:

Quotations for the Eromanga masterplan were called via Vendor Panel (LocalBuy) and selected other invited companies on Wednesday 18 December 2019.

Relevant details are provided in **Table 1**.

Reference	VP172966
Opened	Wednesday 18 December 2019
Closed	Friday 24 January 2020 @ 05:00 PM
Supplier lists selected	Open Spaces, Parks, Play, Sport & Recreation (LB) Planning, Surveying, Design & Architecture BUS265
Categories selected	Open Spaces, Parks, Play BUS267 1: Consultancy Planning, Design, Surveying & Architecture 1: Neighbourhood & Urban Planning

	2: Social & Community Based Planning 3: Urban Design & Public Realm
Suppliers selected	1. CDM Smith Australia Pty Ltd 2. Complete Urban Pty Ltd 3. Deicke Richards Architects Pty Ltd 4. FLEETWOOD URBAN 5. Landplan Landscape Architecture 6. Lat27
Non Vendorpanel invitees	1. Brian Mooney

TABLE 1: VENDORPANEL DETAILS

No submissions were received by the closing time.

Further quotations were requested from Tract Planning, Pamela Denise and Cusp Landscape Architecture & Urban Design. This second invitation to quote closed on Friday 07 February 2020.

Two submissions were received by the revised closing time with the details provided in **Table 2**.

Name	Offer (including GST)	Comments
Pamela Denise	\$17,600	Plus travel and accommodation costs
Cusp Landscape Architecture & Urban Design	\$21,549	Plus disbursements

TABLE 2: SUMMARY OF SUBMISSIONS RECEIVED

Pamela Denise has done considerable work for Council on various art based projects in Quilpie.

Cusp Landscape has a solid reputation and extensive experience in master planning.

Details of the two submissions are provided in **Attachment A** and **Attachment B**.

FINANCIAL:

Council resolved to fund this project from the 2019-2020 Eromanga Community Development funds. Expenditure to date is \$14,597 from a budget of \$40,000.

CONSULTATION:

This matter was discussed with the Eromanga Community at the November 2019 Eromanga District Community Association.

ATTACHMENTS:

Attachment A: Pamela Denise Submission

Attachment B: CUSP Submission

4th February 2020

Dave Burges
Quilpie Shire Council
Quilpie Qld 4480

QUOTATION

Eromanga Masterplan

Prepare a master plan for a series of township and streetscape projects for Eromanga suitable for staged implementation.

Delivery: by 29 May 2020

Deliverables

- A report to Council providing details of the meetings and consultation undertaken;
- A master plan including conceptual sketches or diagrams of identified priorities; and
- A high level cost estimate for identified priorities.

All deliverables will be provided in hard copy and electronic format.

Key Staff

Pamela Denise Professional visual artist and community cultural development worker with over 2 decades experience working on creative projects in regional communities. www.pameladenise-artist.com

Relevant Experience

Similar relevant experience demonstrating effective community consultation to improve public spaces and streetscapes.

- Quilpie Streetscape Plan 2017 – author and individual project delivery
- Balonne Shire Public Art – Placemaker Plan 2015 - author
- Kenmore Suburban Improvement Plan 2015 - Brisbane City Council – consultation, project plan & delivery
- National Parks & Wildlife Service – Sculptures in the Scrub 2012 – Dandry Gorge The Pilliga NSW – consultation, complex project plan & delivery
- Ballina Shire Public Art Policy working group 2005
- Skinner St Beautification Project South Grafton NSW funded by Australia Council 2004 – consultation, plan and project delivery

Proposed Consultation Process

- Contact key driver/s for Eromanga, seek their advice
- Identify and contact key stakeholders
- Customise consultation process to best suit key stakeholders
- Promote upcoming consultation and on-site visit through established channels
- On site visit to Eromanga
- Meet with stakeholders either individually or in groups as best suits, on project sites of interest if possible
- Follow up with phone calls, skype and emails to those unavailable for face to face meetings
- Draft master plan and submit to stakeholders for comment
- Collect feedback
- Prepare and submit final plan and reports to Council

I have mosaic materials stored at the Quilpie CWA Hall for a mosaic paver workshop with the Eromanga State School and community. This activity would be a perfect engagement and consultation opportunity to get meaningful input from residents to the Master Plan. All costs covered within this budget.

Proposed timetable

Set up consultation process	1 week
Site visit	1 week
Research, individual project Concept Design Development	2 weeks
Write master plan draft and submit to stakeholders for comment	1 week
Collect, collate and analyse feedback	1 week
Prepare and submit final plan and individual project estimates	2 weeks

Costing

Artist Fees	\$16,000
GST	1,600

Total: \$ 17,600 GST incl.

Exclusions: Travel and accomodation costs



Pamela Denise
www.pameladenise-artist.com

pamela@pameladenise.com.au
0427 728 450
ABN 23 449 848 403



LANDSCAPE ARCHITECTURE & URBAN DESIGN

Eromanga – Masterplan Project

Fee Proposal Prepared For

Quilpie Shire Council



Friday, 31 January 2020

Quilpie Shire Council
PO Box 57
Quilpie QLD 4480

Level 1, 73 James Street, Fortitude Valley QLD 4006 a
Locked Bag 4, Fortitude Valley BC QLD 4006 p
+61 7 3257 4645 t
admin@cusp.net.au e
www.cusp.net.au w
ABN: 28 164 708 105

Attn: Mr Dave Burges
ceo@quilpie.qld.gov.au

Dear Dave,

RE: Landscape Architectural Services for Eromanga Masterplan

Thank you for the opportunity to provide a Landscape Architectural proposal for the Eromanga Masterplan.

Our understanding of the project brief is set out in the following proposal for your review and comments. We note that our fees have been based on the project brief, timeframes and scope of services.

We would be happy to provide more information if required to support the evaluation process. We appreciate the opportunity to submit this proposal and look forward to discussing it with you in more detail at your convenience.

Yours sincerely,

Stephen Pate
Director

For CUSP

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8.0	INCLUSIONS, EXCLUSIONS AND COORDINATION.....	2



Gold Coast Cultural Precinct (HOTA) winner of:
2018 AILA National Tourism Landscape Architecture Award
2018 AILA QLD Tourism Award of Excellence
2018 AILA QLD Civic Landscape Design Award

1.0 RELEVANT EXPERIENCE

With a breadth of experience in the private and public realm nationally and internationally, CUSP offers a wealth of credentials to ensure our design solutions meet your needs now and for future generations. Our team's well-known multidisciplinary experience in Landscape Architecture, Urban Design; Tourism and Recreational master planning, along with Environmental Management, enables us to create vibrant and memorable environments. Of particular relevance to this project is CUSP's experience for urban design/landscape architectural input to Providence Town Centre Plan streetscapes and open space system; the Central Highfields Town Structure Plan; Flagstone Town Centre Plan; Flagstone Regional Recreation Park masterplan; Maravista Farms masterplan; Fiji State House masterplan and Gold Coast Cultural Centre masterplan. All of these projects have required our project teams to engage and work closely with the client and key stakeholders; provide site based responsive design and in doing this we have met and exceeded the project brief to provide high quality outcomes.

Providence Town Centre & Providence Parade - Ripley Valley

- Urban Design of streetscapes/ main town centre including car park integration
- Concept design of town centre linear open spaces
- Selection of pavement colour and layout and materiality
- Provision of streetscape planting, street tree selection and seating opportunities to activate streetscape

Central Highfields – Town Structure Plan - Toowoomba

- Urban Design of streetscapes including Main Street, with car park integration
- Concept design – District Open Space
- Pedestrian/cycle system

Flagstone Regional Recreation Park masterplan – Flagstone, Ipswich

- Master planned open space with priority staging
- Recreation strategy supported with amenities/servicing
- Pedestrian/cycle system

Maravista Farms Masterplan – Noosa Hinterland

- Master planned working farm combined with tourism strategy
- Siting of facilities/ key projects and amenities
- Walking trail and service network

Fiji State House Masterplan- Suva, Fiji

- Layout of tourist destination cultural site incorporating client brief
- Identification and staging of key projects
- Cultural and botanical overlay

Namaka Streetscape - Nadi Fiji

- Urban Design of Streetscape with car park integration
- Activation of key areas through nodes and
- Provision of streetscape planting, street tree selection and seating opportunities to activate streetscape

Gold Coast Culture Centre Masterplan – HOTA, Gold Coast

- Cultural and botanical overlay

Note: CUSP have now been involved in delivering 3 key projects related to the Gold Coast Culture Centre Masterplan: -

- HOTA Outdoor Stage - completed
- HOTA Art Gallery – under construction
- HOTA Green Bridge- completed



Flagstone Regional Recreation Park - Flagstone



2.0 WHO WE ARE

At CUSP we work with our clients to shape cities for a high quality of life for people. We work at the intersection of the built and natural environment where art meets science. Our focus is the scale, sense, movement, interests and behaviour of people. We seek to enrich the quality of our surrounds and engagement with each other.

Since starting in 2013 Stephen Pate and Daniel Wright have steadily grown CUSP to become one of the leading Landscape Architecture firms in Queensland. This rapid growth has been on the back of a diverse portfolio of urban development, public realm and infrastructure projects, including Queens Wharf Brisbane, Gold Coast Cultural Precinct, Toowoomba Second Range Crossing and Gold Coast Light Rail Stage 3A Preliminary Business Case.

Stephen and Dan, now joined by Phillip Kleinschmidt as a fellow director, are supported by a studio of Landscape Architects and designers. The team's experience in all stages of master planning, design, documentation and administration ensures quality.

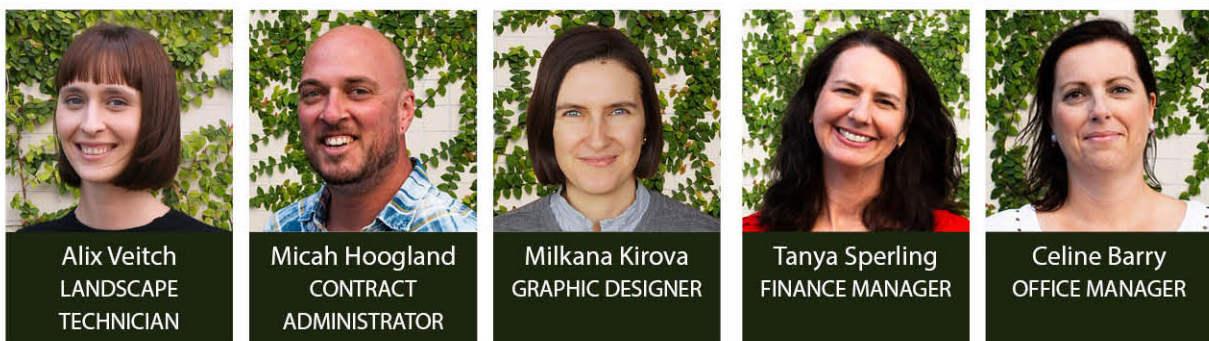
OUR SIGNATURE PROJECTS

- Queens Wharf Brisbane – DBC
- Gold Coast Cultural Precinct (HOTA) – CGC, ARM, Topotek
- Fiji State House – Suva, Heritage Pacific
- Maravista Farm – Noosa Hinterland, Ogilvie Group
- Newport Master planned Community – Stockland
- Flagstone Master planned Community - PEET
- Toowoomba Second Range Crossing – Nexus
- Gold Coast Light Rail Stage 3A Preliminary Business Case - WSP
- Slacks Creek Waterway Enhancement – Design Flow

For further details on CUSP's award-winning experience refer to Annexure A or www.cusp.net.au

3.0 CUSP TEAM

CUSP has attracted a diverse and highly skilled team who are experienced in Master Planning, Landscape Architecture, Urban Design, Architecture, Graphic Design and Project Management. Quality expertise and a high level of professionalism has enabled CUSP to form strong collaborations with internationally renowned firms such as Topotek, Jerde and ARM. Our team is based in Brisbane, catering for an extensive list of ongoing projects in South-East Queensland. Alongside our commitment to local projects, we continue to deliver projects further afield including Fiji and interstate



3.1 PROJECT TEAM

The project team proposed for the project will be headed by Christoph Pester. Christoph will be responsible for the delivery of the project from initiation to completion and will be the main point of contact for client and consultant coordination. Christoph is familiar with the site as he has a strong interest in geology and palaeontology.

Supporting Christoph will be a master planning team including Andrew Tomlins (Design Manager and Senior Landscape Architect) and Reece Wenzel (Project Landscape Architect).

Relevant CV's can be found in Annexure B.

4.0 Appreciation & Methodology and Program

4.1 Appreciation

We appreciate that Eromanga, first and foremost, is a business/education centre and social/recreational focus for residents; and the surrounding local farming community. Enriching the town's urban fabric to provide amenity; functionality and a definitive Eromanga character to support the townscape would be a key focus of the master planning approach. This approach would also take into consideration the example projects highlighted in the brief; Eromanga's microclimate and its diverse history.

In this regard, we understand that Eromanga, due to its location on the edge of what was called the Eromanga Inland Sea, has a relatively unique link to both prehistoric and megafauna history. As a result, the town has been well positioned to take advantage of its proximity and access to significant national and international paleontological and geological sites. The realisation of the Eromanga Natural History Museum is testimony to the community and Council commitment to emphasising Eromanga's historical links and scientific value. Tourism opportunities/ requirements will be important considerations of the masterplan to address and how the town can further capitalise /accommodate these, now, and into the future, will be critical to the success of the masterplan.

The town and adjacent Knot-a-sarus Park are well defined by the surrounding creek lines. In addition, the major roads of Deacon Street; Webber Street; Berella Street and Mount Margaret Road provide key focal and nodal zones that can be strengthened to create a more vital town centre. The example projects that have been included provide a clear direction to improve, in particular, the town's entry point/s; main streets and Knot-a saurus Park. It is understood that the Eromanga Natural History Museum is 3 kilometres to the south of Eromanga. Reviewing strategies with the Council and stakeholders to further strengthen the link between the Museum and township could also be reviewed. Certainly, the development of Knot-a saurus Park incorporating the Mount Margaret Road interface, would assist this connection.



4.2 Methodology

1. Our proposed methodology is to undertake an initial site analysis/review. Preferably this will be carried out together with representatives from Quilpie Shire Council to identify key opportunities and constraints and to further inform the masterplan. (Note: We assume that Quilpie Shire Council will provide a detailed site survey in ACAD format for the project site at initiation).
2. To provide value for money we propose to carry out a stakeholder consultation workshop the following day after the site inspection. We assume that Quilpie Shire Council will organise the venue and invite required key stakeholders to the workshop. CUSP will provide workshop material to support the consultation process which will include our initial opportunity/constraints plans; clean linework and aerial plans; tracing paper; pens and scale rulers. We would also bring exemplar images of potential approaches to the example projects already identified under the brief for further discussion. We have currently not allowed for community consultation other than community representatives at the key stakeholder workshop.
3. Immediately following the workshop, CUSP would do another site review to ground truth workshop outcomes and investigate issues/opportunities raised at the meeting. We would also begin to formulate initial plan and image sketches that we can bring back to the office to develop.



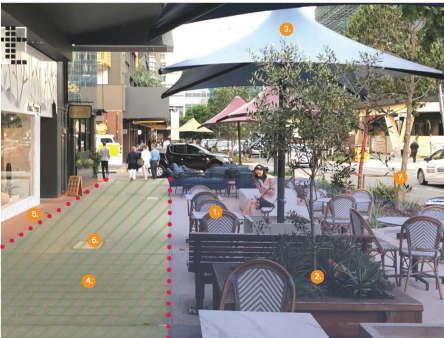
Community consultation for the Providence project carried out by CUSP

4. Based on outcomes from the stakeholder consultation process and the site visit, we will develop a draft hand drawn masterplan identifying the key projects for discussion with relevant Quilpie Shire personnel. (Discussion will be done through teleconference). For the draft masterplan, emphasis will be placed on the agreed key projects to include - at this stage - the main street and Knot-a Saurus Park as well as key town arrival zones; additional town centre gathering areas; pathway connectivity; additional artwork opportunities or similar, landscape theming and street tree planting opportunities. (Note: If required we have contacts within the Queensland Museum relevant to Eromanga, that we would use to provide scientific advice- if required and if this is needed to inform any of the outcomes. Discussions with the Eromanga Natural History Museum would also be optimal)).
5. Following feedback from the Council, we will finalise the masterplan as a coloured digital plan supported with detailed sketch plans for the identified key projects and high-level costing for each key project/activity submission. It is envisaged that the final masterplan document will be valuable in assisting the Council and community in obtaining additional funding for identified key projects.

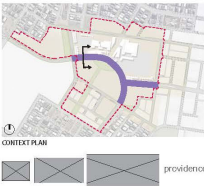


Artist impression of Streetscape activation node – Namaka Streetscape Fiji

c. Centre Roads - R6, R7, R8, R9, R10 and R12



- | | |
|---|--|
| 1 Seating and dining furniture in Zone C | 5 Zone A pavement width to allow buffer/threshold against building property boundary |
| 2 Opportunity for planter boxes in Zone C | 6 Pit lids to match adjacent finish |
| 3 Shade umbrellas in Zone C to provide additional shade | 7 Avenue Street Trees through Zone C |
| 4 Unobstructed Pavement in Movement Zone B | |



providence plan of development report | august 2019

Streetscape Concept Design – Providence Town centre

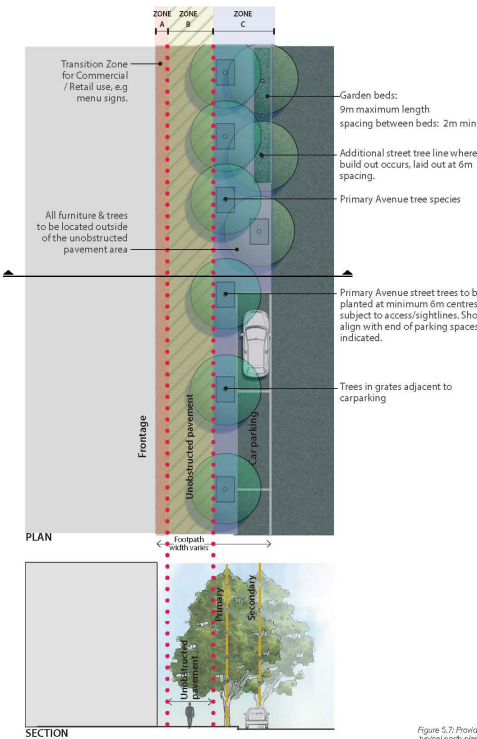
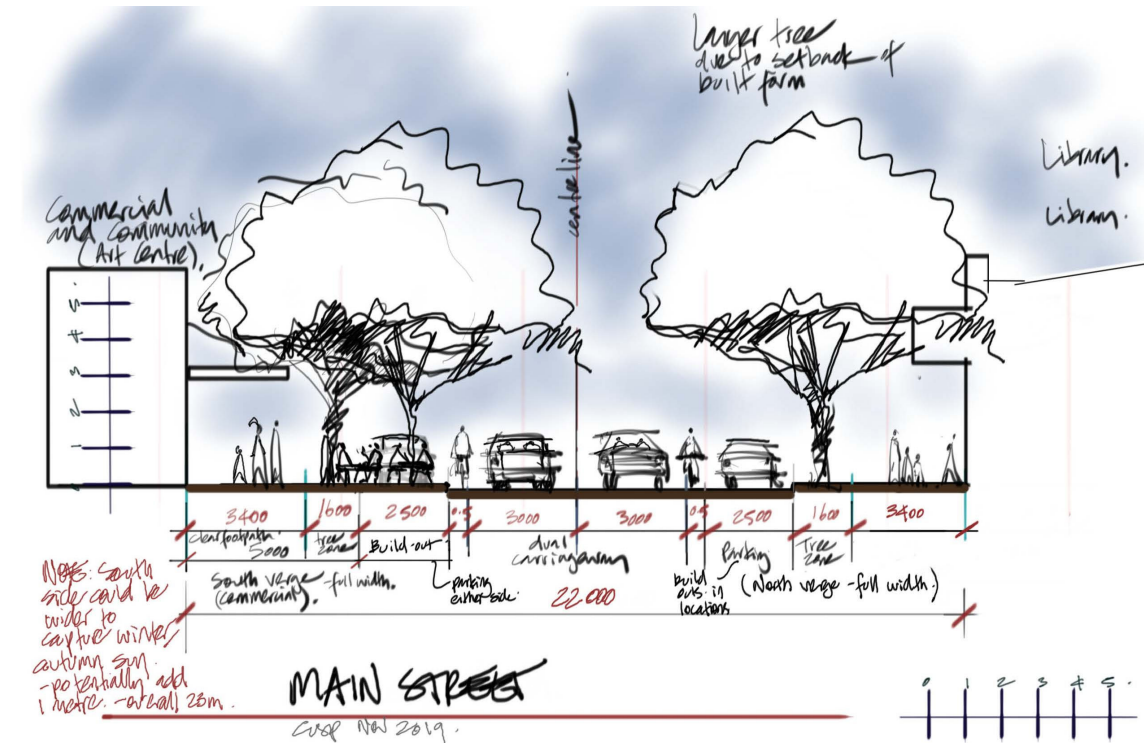
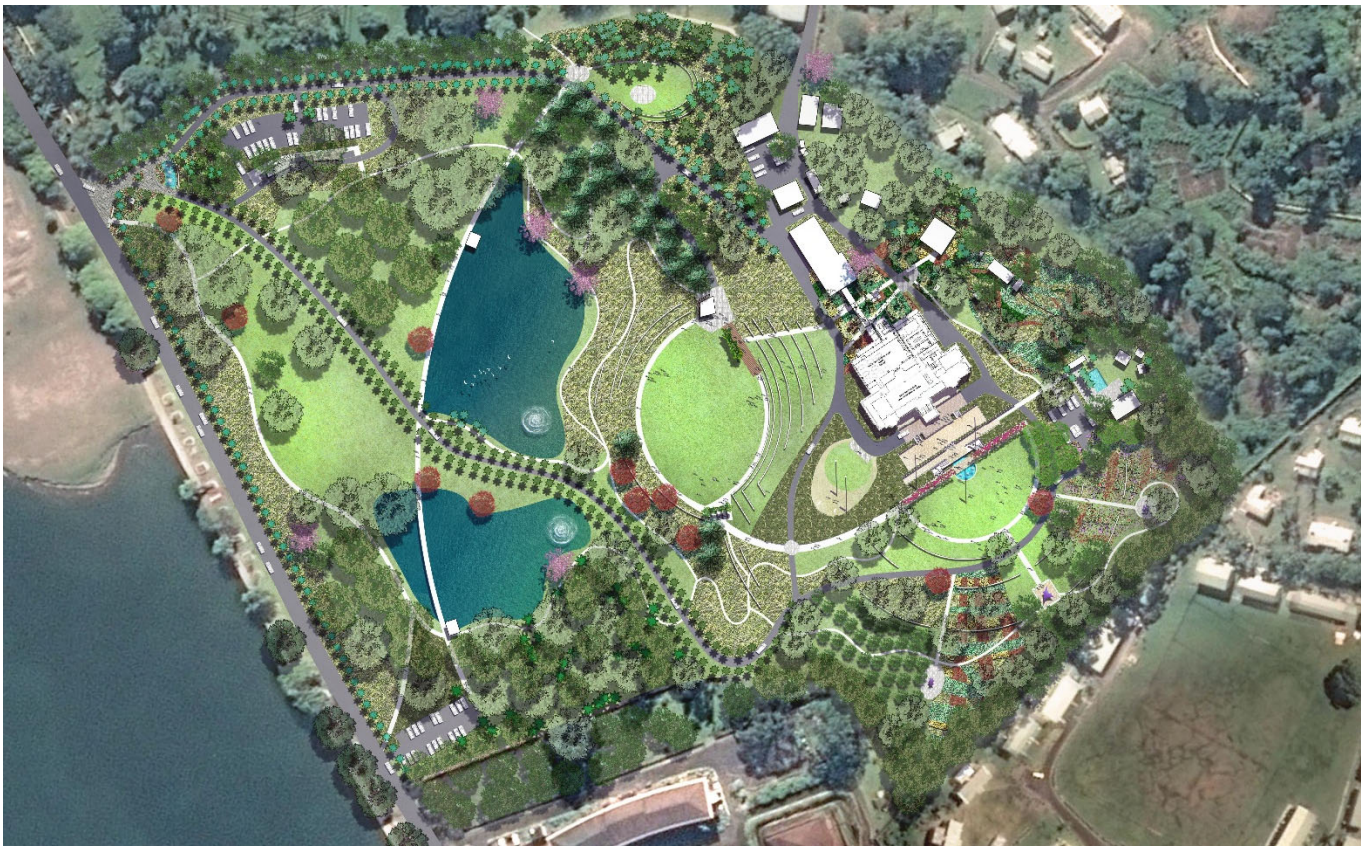


Figure 5.2: Providence Central typical north plan and section

13



Conceptual Streetscape Section – Highfields Central Town Centre Project



Fiji State House Masterplan – Suva, Fiji

5.0 Program

CUSP understands that the program is to run for approximately 3 months with commencement in early March. Following the Consultant engagement, we would propose the program breakdown as below. This program allows for a two weeks review period by Quilpie Shire Council to review the draft Masterplan prior to its finalisation. We would envisage that the Council will also have a week to review the final masterplan to have the opportunity to make minor changes. (Note: -We would also assume that the Council will provide the relevant background material including AutoCAD layout of the township; any available survey data and statistics data related to visitor/tourist numbers at Inception.).

Eromanga Master Plan Project Timeline		March 2020				April 2020				May 2020			
Task 1 - Project Inception													
1.01	Desktop background review and workshop preparation												
1.02	Site Visit and Consultation Workshop held in Eromanga												
1.03	Summary of findings and key Issues												
Task 2 - Draft Masterplan													
2.01	Develop draft Master plan package												
Task 3 - Presentation of draft Master plan package (teleconference)													
3.01	QSC review and presentation draft Master plan package with one round of consolidated comments												
Task 4- Draft Final Masterplan Package with high-level costing													
4.01	Develop final Master Plan package												
4.02	Produce high- level costing for each priority project												
Task 5 - Council Presentation - Final Masterplan (teleconference)													
5.01	Presentation of Final Masterplan to QSC												
Task 5 - Council Review Final Masterplan (teleconference)													
6.01	Council review and finalisation of masterplan document												

6.0 SCOPE OF SERVICES

6.1 Inception, Site Visit and Stakeholder workshop

This phase involves review of existing data and a site visit to identify opportunities and constraints. In this phase we also propose to carry out a stakeholder consultation workshop with representatives from Quilpie Shire Council (QSC) and selected key stakeholders by QSC. This phase will include:

- Consultation and coordination with the client;
- Site investigation to review existing facilities/challenges/opportunities;
- Identification of site potential and constraints;
- Stakeholder consultation workshop
- Summary of key findings and initial sketch masterplan approach

DELIVERABLES & TIMEFRAME

Coordination & Meetings

- Project inception meeting and joined site visit with client in Eromanga
- Stakeholder workshop in Eromanga (invite and venue organised by QSC)
- Project coordination via email and phone

Inception & Site Visit

- Meeting Minutes
- Summary of findings and key issues - opportunities and constraints identification

Stakeholder workshop

- Materials to carry out workshop
- Collation of outcomes in brief summary report to identify issues/needs/wants to inform masterplan

Timeframe

- Two (2) weeks

6.2 DRAFT MASTERPLAN

This phase involves the development and refinement of a draft master plan in consultation with the client. The masterplan package will incorporate findings/outcomes from the stakeholder consultation with consideration of project requirements. This phase will include:

- Consultation and coordination with the client;
- Review of site potential and constraints;
- Review and incorporation of stakeholder requirements and findings from the stakeholder consultation workshop;
- Analysis of overlay of all items listed above to provide baseline approach and initial masterplan structure;
- Preparation of ideas and themes to effectively convey the intent of the landscape proposal;
- Identification of key potential projects with prioritisation;
- Provision of basic conceptual approach to each key potential project.
- Allowance for a 1-hour phone hook-up for the draft masterplan presentation with Council;

DELIVERABLES & TIMEFRAME

Coordination & Meetings

- Presentation of draft Master Plan
- Project presentation and coordination via email and phone

Concept Package

- Landscape Masterplan (1 x 1:500 A1/A3 colour plan digitally hand drawn)
- Landscape key potential sites – 3 No. maximum (3 x 1:200 A1/A3 colour plan sketch concepts – digitally hand drawn)
- Landscape Sections (2 x A3 colour PDF)
- Landscape Design Intent – including exemplar images (2 x A3 colour PDF)

Timeframe

- Three (3) weeks completed

- 2 weeks review period by QSC

6.3 FINAL MASTERPLAN

This phase involves the finalisation of a masterplan based on feedback received on the draft masterplan package in consultation with the client.

- Consultation and coordination with the client
- Incorporation of QSC comments into a draft final masterplan
- Finalisation of key potential projects with prioritisation;
- Identification of high-level costing of key potential projects with prioritisation;
- Finalisation of ideas and themes to effectively convey the intent of the landscape proposal.

DELIVERABLES & TIMEFRAME

Coordination & Meetings

- Presentation of final masterplan by teleconference
- Project coordination via email and phone

Concept Package

- Final Landscape Masterplan (1 x 1:500 A1/A3 colour plan digitally rendered)
- Final Landscape key potential sites – 3 No. maximum (3 x 1:200 A1/ A3 colour plan digitally rendered)
- Final Landscape Sections (2 x A3 colour PDF)
- Landscape Design Intent – including exemplar images and text (2 x A3 colour PDF)

Timeframe

- Four (4) weeks completed by 29 May 2020 including final review

7.0 FEES

With consideration of the project brief, services and timing outlined above, our professional fees are:

7.1 FEES

Phase		Amount (ex GST)
Inception, Site Visit and stakeholder consultation workshop	\$	6450
50% Masterplan and presentation (teleconference)	\$	7640
100% Masterplan, presentation (teleconference) and data handover	\$	5500
Total excl GST	\$	19590

7.2 DAY RATES FOR ADDITIONAL SITE VISITS AND WORKSHOP ATTENDANCE

Shall these be required fees will be as follows:

Visit	Amount (ex GST)
Additional one day Site Visit/ Workshop	\$ 1680
Eromanga SLA	

7.3 HOURLY RATES

Position	Amount (ex GST)
Director	\$ 300
Associate Director	\$ 250
Senior Landscape Architect	\$ 210
Graphic Designer	\$ 180
Project Landscape Architect	\$ 180
Landscape Architect	\$ 150
Landscape Technician	\$ 120
Administration	\$ 100

7.4 FEES

All fees and hourly rates quoted are exclusive of GST, which will be charged in accordance with government legislation. CUSP reserves the right to renegotiate our fees on an annual basis from the date of this proposal. Invoicing will be undertaken monthly.

7.5 CONSULTANCY CONTRACT

CUSP uses the standard conditions of contract outlined in AS4122-2010, which is endorsed by our insurer.

7.6 INSURANCES

Prior to commissioning CUSP will provide relevant certificates of professional indemnity and public liability insurance. Refer to attachment C for a copy of current insurance certificates and QMS certification.

7.7 DISBURSEMENTS

Unless otherwise stated in the project brief or services, our fees exclude all disbursements reasonably and properly made in connection with our commission which will be charged at current commercial rates (car hire, accommodation and consumables).

8.0 INCLUSIONS, EXCLUSIONS AND COORDINATION

The following table identifies the assumed list of inclusions, exclusion and coordination items. Elements not included in the table are assumed to be excluded from the scope.

Item / Element	Inc.	Exc	Notes
Earthworks and Demolition			
Retention of existing landscape elements	X		At masterplan level only
Bulk Earthworks		X	
Proposed subgrade levels		X	
Topsoil management		X	
Demolition	X		At masterplan level only
Hardscape			
Pavement in the public realm including general levels, finishes and materials	X		At masterplan level only
Entry and precinct walls/markers	X		At masterplan level only
Location and selection of proprietary seating, bins, bike rails, drinking fountains, table settings, bollards, removable bollards, wheel stops	X		At masterplan level only
Custom furniture	X		At masterplan level only
Podium garden bed walls		X	
Stairs, ramps and handrails		X	
Architectural elements including small roofed buildings, trellises and balustrades		X	
Fencing and gates		X	
Power supply (GPO), lighting, security system;		X	
Pedestrian Boardwalks		X	
Tactile Ground Sensory Indicators (TGSIs)		X	
Garden bed edging		X	
Artwork briefs, design or commissioning		X	
Alternative road / car park surface finishes		X	
Softscape			
Subgrade Preparation		X	
Sub surface drainage		X	
Growing media, soil specifications, mulch		X	
Tree, shrub, groundcover planting	X		At masterplan level only
Grass and turf areas	X		At masterplan level only
Irrigation Performance Specification		X	
Vegetation Management Plans		X	
WSUD planting		X	
Revegetation Planting		X	
Approval of plant stock at nurseries		X	
Coordination (We have allowed to coordinate and integrate with the following specialists and their documentation)			
Surveyor		X	
Engineering - Civil		X	
Engineering - Structural, Hydraulic, Geotechnical, Mechanical, Electrical, Marine, Traffic Bridge		X	
Architect		X	
Planner		X	
Environmental consultant		X	
DDA advisor		X	
Artists		X	
Signage and wayfinding		X	
Irrigation consultant		X	
Arborist		X	

Item / Element	Inc.	Exc	Notes
Agronomist		X	

We have assumed the following will be provided:

- Survey base information in AutoCAD format;
- Identification of existing and proposed services.

General Exclusions

- Delays or acceleration to the programme deliverables beyond the timeframes or dates nominated
- Consultation and meetings outside of the timeframes or dates nominated
- Inclusion of subconsultants in the masterplan process
- Major redesign of accepted designs such as the addition, deletion, relocation or realignment of significant elements
- BIM documentation, 3D perspective drawings, photo montage perspectives, fly throughs
- External stakeholder engagement, meetings and workshops
- Consultancy team Safety in Design Workshops
- Temporary works design, Trade Packages, As-constructed documentation, Assets Management Plans and Operations Management Plans
- Design of Stormwater and relocation of existing services (only at concept level)
- Design of Electrical, Communication and Gas services (only at concept level)
- Issuing packages and/or services as separable portions
- Detail design and documentation
- Tendering and Construction stage services
- Council Services or lodgement fees
- Detailed electrical services and lighting design
- Geotechnical investigation;
- Traffic and pedestrian counts;
- Traffic modelling;



LANDSCAPE ARCHITECTURE & URBAN DESIGN

CAPABILITY STATEMENT



WHO WE ARE

At CUSP we work with our clients to shape cities for a high quality of life for people. We work at the intersection of the built and natural environment where art meets science. Our focus is the scale, sense, movement, interests and behaviour of people. We seek to enrich the quality of our surrounds and engagement with each other. Since starting in 2013 Stephen Pate and Daniel Wright have steadily grown CUSP to become one of the leading Landscape Architecture firms in Queensland. This rapid growth has been

on the back of a diverse portfolio of urban development, public realm and infrastructure projects, including Queens Wharf Brisbane, Gold Coast Cultural Precinct, Toowoomba Second Range Crossing and Gold Coast Light Rail Stage 3. Stephen & Dan are supported by a studio of 21 Landscape Architects and designers. The team's experience in all stages of master planning, design, documentation and administration ensures quality from design conception through to implementation.

Visit www.cusp.net.au to discover more about our unique projects.



STEPHEN PATE

DIRECTOR & CO-FOUNDER

Stephen is a Director and Co-founder of CUSP having previously established his own firm S.P.L.A.T. in 1993 which he then merged with Cardno in 2007. Stephen is passionate about effecting positive social and environmental change through imaginative and practical design. With an academic grounding in the disciplines of Botany and Geography, Stephen is equipped with a broad-based understanding of urban landscape patterns, geomorphology and ecology. Combined with 28 years' experience as a Registered Landscape Architect, he has a diverse range of skills and personal capabilities.

Stephen's inclusive approach to management and coordination with numerous design teams has led to success on a substantial number of projects. His dedication to innovative and environmentally responsive design is evidenced by a long list of awards for urban design, masterplanning, urban renewal, and environmental outcomes at state, national and international levels. Stephen served as the Master Landscape Architect for South Bank Corporation for 10 years and held the same role at Brisbane Airport Corporation for 11 years. He currently serves on the AILA National Practice Committee and has held positions on the Brisbane City Council Independent Design Advisory Panel, ULDA and on the Healthy Waterways Steering Committee. Being heavily involved in peer review, preparation of project/design critiques, strategic advice and masterplanning, Stephen is widely respected for his industry knowledge and contributions and has acted as an awards judge for AILA, UDIA and QALI and as a professional mentor and membership examiner for AILA.



DANIEL WRIGHT

DIRECTOR & CO-FOUNDER

Daniel Wright is a Director and Co-founder of CUSP. His philosophical approach to landscape and urban design is to create unique places that enhance the connection between the community, natural processes and the environment. Dan is an accomplished Landscape Architect with experience in masterplanning, concept design, detailed design and construction supervision.

Starting his career at S.P.L.A.T in 2000, Dan has developed his skills over a wide variety of projects of varying scales. A testament to Dan's skill and expertise in landscape architecture was his successful involvement as Senior Landscape Architect for the design of 'River Quay' at South Bank, which was awarded 2011 Queensland UDIA Consultants Excellence Award and Retail/Commercial Award, the Karl Langer Award for Urban Design at the 2012 Queensland Architecture Award and the prestigious "Australia Award for Urban Design" 2012.

During 2010 to 2012, Dan advanced his project management experience by working with one of Australia's largest diversified property groups, Stockland Development Pty Ltd. As a Development Manager, Dan was responsible for the successful delivery of a broadscale residential community in a new market catchment. Responsibilities included: stakeholder management with approving authorities and the community; the management of a consultancy team to develop and implement sales; financial, marketing and production strategies specific to the target customer. This experience provided Dan with valuable insights into the needs and priorities of clients including the importance of proactive communication, quality documentation, time and budget management.



PHILIP KLEINSCHMIDT

DIRECTOR

Philip is a Director of CUSP and a Registered Landscape Architect with over 20 years-experience working on major landscape & urban design projects in Australia, North America and the United Kingdom.

Since joining CUSP in 2015, Philip has been the project manager on the Queens Wharf Brisbane Foreshore Public Realm currently being delivered for the Destination Brisbane Consortium. The project includes the reimagining and activation of 1.2km of previously neglected river foreshore between Victoria Bridge and the Goodwill Bridge as part of the development of the new lifestyle and entertainment precinct.

Prior to 2015 Philip spent almost 10 years as principal landscape architect / urban designer on some of South East Queensland's most complex transport infrastructure projects, including the Inner Northern Busway (Queen Street to Roma Street); AirportlinkM7, and Legacy Way; as well as Tender designs for Gold Coast Light Rail Stage 1, Moreton Bay Rail Link, and Toowoomba Second Range Crossing.

His involvement in these large scale infrastructure & public realm projects has spanned the full range of the project scope, commencing at visioning and options generation, through concept design and stakeholder engagement, to the preparation of construction documentation and implementation. Complex projects require the Landscape Architect to engage proactively with large multi-disciplinary teams, articulating a simple robust design vision, and then successfully advocating for its implementation through quality, integrated urban design solutions. Philip applies these skills to projects of all types and scales to strive for design outcomes which are thoughtful and site responsive, uncomplicated and functional.

TEAM

Brisbane Office, QLD

CUSP has attracted a diverse and highly skilled team who are experienced in Landscape Architecture, Urban Design, Architecture, Graphic Design, Project Management and Town Planning. Quality expertise and a notable level of professionalism has enabled CUSP to form strong collaborations

with internationally renowned firms such as Topotek, Jerde and ARM. Our team is based in Brisbane, catering for an extensive list of ongoing projects in South-East Queensland. Alongside our commitment to local projects, we continue to deliver projects further afield including Fiji and Interstate.



Stephen Pate
DIRECTOR



Daniel Wright
DIRECTOR



Philip Kleinschmidt
DIRECTOR



Andrew Tomlins
DESIGN MANAGER



John Murray
SENIOR LANDSCAPE
ARCHITECT



Christoph Pester
SENIOR LANDSCAPE
ARCHITECT



Nilesh Patel
SENIOR LANDSCAPE
ARCHITECT



John Tynan
SENIOR LANDSCAPE
ARCHITECT



Luke Lawn
PROJECT LANDSCAPE
ARCHITECT



Reece Wenzel
LANDSCAPE
ARCHITECT



Stephanie Tartan
LANDSCAPE
ARCHITECT



Sam Waterson
LANDSCAPE
ARCHITECT



Alexandra Cartlidge
LANDSCAPE
TECHNICIAN



Allan Anyaya
LANDSCAPE
TECHNICIAN



Alix Veitch
LANDSCAPE
TECHNICIAN



Micah Hoogland
CONTRACT
ADMINISTRATOR



Milkana Kirova
GRAPHIC DESIGNER



Tanya Sperling
FINANCE MANAGER



Celine Barry
OFFICE MANAGER

Our Team has access to cutting edge resources including:

- AUTODESK Architecture, Engineering and Construction Collection (CAD, Revit, Navisworks)
- SOLIBRI (BIM validation and compliance control)
- Lumion, Sketchbook pro and Sketch UP (Digital rendering, Sketching and 3d Modeling)
- Adobe Creative Suite (Photoshop, Indesign, Illustrator, PDF)
- Microsoft Office Suite and Microsoft Project
- WAICOM tablets
- Fully equipped 4wd site vehicles
- Site tablets and GPS hardware

AWARDS & ACKNOWLEDGEMENTS

The team's experience in all stages of design, documentation and administration ensures quality from design conception through to implementation. This is evidenced with the success of the founding directors in achieving over 40 industry awards for our clients, most notably:

CUSP

- > 2018 AILA National Landscape Architecture Award Tourism, *HOTA Outdoor Stage*
- > 2018 AILA National Landscape Architecture Award Tourism, *Maravista Farm*
- > 2018 AILA QLD Award of Excellence, Tourism Category, *HOTA Outdoor Stage*
- > 2018 AILA QLD Landscape Architecture Award, Civic Landscape Category, *HOTA Outdoor Stage*
- > 2018 AILA QLD Landscape Architecture Award, Tourism Category, *Maravista Farm*

Awards for works delivered in previous practices.

- > 2013 CCAA Public Domain Awards Commendation for Public Precincts "River Quay" South Bank Parklands
- > 2013 AILA Design Excellence Award "River Quay" South Bank Parklands
- > 2012 Australia Award for Urban Design "River Quay" South Bank Parkland
- > 2012 Australian Institute of Architects (Qld) Commendation Urban Design "River Quay" South Bank Parklands
- > 2011 UDIA (Qld) Consultant's Excellence "River Quay" South Bank Parklands
- > 2011 CCAA Public Domain Awards Commendation for Public Precincts "Cairns Cruise Liner Terminal" Cairns Far North Ports
- > 2008 AILA National Planning in Landscape Architecture Award "BAC Masterplan" Brisbane Airport Corporation
- > 2008 AILA National Design in Landscape Architecture Award Special Jury Citation "Stradbroke Domain Resort" Consolidated Properties
- > 2005 AILA Queensland Design in Landscape Architecture Award Commendation "Emporium" The Anthony John Group
- > 2002 RAPI Urban Design Merit Award "Capalaba Interchange" Redland Shire Council
- > 2002 AILA Landscape Planning Award "Deception Bay Community Renewal" Caboolture Shire Council
- > 2002 Queensland UDIA Environmental Excellence Award "Edenbrooke" Edenbrooke Pty Ltd
- > 1998 AILA Art in the Landscape Award "Lawson Valley", "The Hideaway" and "Bunya Lake" Heritage Pacific and "Eagle Farm Pedestrian Forecourt" Queensland Turf Club.





Queens Wharf

Brisbane, QLD

Brisbane's Queens Wharf development, located in the Central Business District, will provide Queensland with a new lifestyle and entertainment precinct. CUSP is proud to be engaged in providing urban design, masterplanning and landscape architectural services for Queens Wharf.

The Destination Brisbane Consortium (DBC) scheme includes widespread and complex public realm improvements, the adaptive re-use of heritage buildings and iconic architecture in order to evoke the essence of the Queensland's indoor/outdoor lifestyle. This multifaceted design approach will place Queens Wharf Brisbane on the world stage as an international tourist destination.

The passionate team of CUSP designers, led by Directors and Co-founders, Stephen Pate and Daniel Wright, were charged with; ensuring the successful connection of the City to the River in the broader context of the public realm via a series of cross block connections, the reimagining and activation of 1.2km of previously neglected river foreshore, a new pedestrian bridge connecting the City to South Bank and public plaza levels within the IRD, including the Sky Walk. This was undertaken in conjunction with the highly skilled multi-disciplinary DBC team including but not limited to Cottey Parker Architects, Jerde, ML Design, Urbis, RLB, WSP, JLL and Scharp.

Year:

2015 - ongoing

Green Star Rating:

6 Star Green Community, Green Building Council of Australia

Client:

Destination Brisbane Consortium

Landscape Construction Value:

\$100million nominal

Key Services:

Masterplanning
Concept Design
Detailed Design



Gold Coast Cultural Precinct (HOTA)

Versatile Outdoor Stage - VOS

Gold Coast, QLD

The original vision statement for the new Gold Coast Cultural Precinct was "To create a cultural centre of gravity. A new, distinctly Gold Coast and distinctly 21st century platform to express ourselves and our pride in our city". Stage One of the Gold Coast Cultural Precinct certainly delivers this with the Versatile Outdoor Space (VOS), a facility that is designed for hosting world-class performances, and civic and cultural celebrations, with audiences of up to 5,000 people.

The dramatic vision for the VOS focuses on integrating the facility into the landscape, whilst providing additional opportunities for the public to engage with the space. The design of the space was also to ensure it is suitable for a wide variety of uses, including public and private functions of diverse scales.

Rather than a stand-alone building, the stage and ancillary areas were enveloped within a large landscape mound, forming a substantial green roof over the facility. Above the mound and stage areas "floats" a 10 tonne 600 square metre shade structure, with the Surfers Paradise skyline as the backdrop. CUSP incorporated the public Adventure Walk into the mound which takes people on a journey through to the summit, allowing enjoyment of views back into the Cultural Precinct and over Evendale Lake. As part of this experience, themed landscaped zones including the Rainforest Adventure and Summit Gardens have been incorporated to accentuate the experience and provide a botanical experience. Grassed terraces, lawns and access paths associated with structure planting complete the facility.

Year:

2015-2017

Awards:

AILA National Landscape Architecture Award, Tourism 2018

AILA QLD Award of Excellence, Tourism 2018

AILA QLD Landscape Architecture Award, Civic Design 2018

Client:

ARM Architecture (for City of Gold Coast)

Collaborators:

ARM Architecture, Topotek 1

Landscape Construction Value:

A\$3.2 M

Key Services:

Detailed Design

Construction Documentation

Construction Supervision



Gold Coast Cultural Precinct (HOTA)

Green Bridge

Gold Coast, QLD

The Green Bridge is an active transport link over the Nerang River, connecting Surfers Paradise and the Gold Coast cultural precinct, HOTA (Home of the Arts), for pedestrian and cycle users.

One of the main elements of the bridge is the southern landing, which creates an opportunity for a distinctive "gateway" as it lands between the river and Evendale Lake. Forming the main structure of the landing, the curving ramp will pivot around a plaza area that features a large Moreton Bay fig tree, viewing terraces and a flexible lawn space. The layout allows for multiple activation possibilities ranging from lookout areas to a live entertainment and F&B pop-ups venue. The outer cladding of the landing was identified as an opportunity to have a sculptural element perched over Evendale Lake. Following the tender on the concept

and Project Principle Requirements, a contract was awarded to bridge builder GBJV. CUSP was engaged for the next phase to review and verify the works by the contractor's consultant team, including the review of artists' submissions for the cladding treatment.

Artists Warren Langley and Jess Austin were chosen for the commissioned cladding design, with an artwork that represents sunlight reflecting off the rippling in the Nerang River surface that has occurred since the formation of the Nerang River and its associated Gold Coast geography, an estimated period of 11,000 years or 40 million mornings, leading to the artwork title "40 million Mornings". The artwork consists of a sinuous aluminum panel cladding, that wraps around main structural walls, entirely encasing the landing.

Year:

2017-ongoing

Client:

ARUP (for Gold Coast City Council)

Landscape Construction Value:

\$18M

Key Services:

Landscape Architecture

Concept Development 3D Modeling



Flagstone Regional Recreation Park

Stage 1

Greater Flagstone (Priority Development Area), QLD

The 10 hectare Flagstone regional recreation park, will provide the Town Centre's "green heart"; a significant recreational facility; and an essential community focal node for the region. The delivery of Stages 1 and 2 initiates the clients original vision of a public destination that supports a healthy lifestyle; ensures a stronger experience of community and; emphasises the sense of "fun and adventure".

The Stage 1 concept was developed to have an emphasis on active recreational facilities and to function as the south-east gateway to both the park and town centre. The main backbone to this space is a contemporary street style skate plaza incorporating a series of transitional elements such as a vert wall and quarter pipes. This facility has an integral relationship and connection

with the surrounding landscape that, from day one, provided a "pumping", playful and alive epicenter to the zone.

In addition to the skate plaza, the park features a multipurpose half court, fitness equipment, mini football field and young adult playground equipment, along with viewing area and break-out spaces, to provide a raft of active recreation opportunities for the Flagstone community. Along with the skate park, these facilities are integrated into the natural site level changes that fall towards Little Sandy Tributary.

Terraced seating and a programmable plaza area provide a space for community events such as markets and outdoor performances and highlights the gateway functionality.

Year:

2014 - 2017

Awards:

2018

Queensland Commercial
Landscape Construction
Award Winner (Naturform)

Client:

PEET

Project Value:

A\$2.4M

Key Services:

Concept Design
Detailed Design
Contract
Administration



Newport Masterplanned Community

Newport, QLD

Newport is a distinct new residential community located on the Redcliffe Peninsula, north of Brisbane. The centerpiece of the development is a manmade lake providing residents with direct access for watercraft through the lock into Moreton Bay. During the urban design phase, CUSP convinced the client to readjust the development layout to maximise view corridors to the lake and enhance the interface between the public realm and the adjoining waterbodies.

Three dedicated open space areas provide a diversity of waterside recreational space, with paddle craft access into designated areas of the lake. As well as the lakefront parks, there will be a new esplanade park on the peninsula of the development overlooking Moreton Bay, and a local

park located centrally within the development. In combination these will provide a high-quality mix of active and passive recreational activities as well as important community gathering event/spaces, public art, and amenities. A 'green spine' running through the heart of the development, provides a shaded pedestrian and cyclist route south to Kippa-Ring train station.

Careful consideration has been given to the selection of materials and plant species that reflect the unique bayside setting of Newport, while also being able to withstand the tough environmental conditions that come with the coastal location. CUSP are also involved in the Newport Commercial Centre and Newport Retirement Village within the project.

Year:

2015 - ongoing

Client:

Stockland

Key Services:

Masterplanning
Concept Design
Detailed Design
Contract Admin



Newport Central Park

Newport, QLD

Located on the main pedestrian spine connecting the northern most and southern most points of Newport, the Central Park provides a multigenerational recreation and play space for all residents. The park design draws on the unique bayside location of Newport, with materials and plant species reflecting the refined coastal character of the development. Two separate play areas provide multiple play opportunities, one a fully shaded space for toddlers and the other

containing a custom net and slide structure for older kids.

Custom precast concrete shelters provide generous spaces for gatherings, with BBQs, a bubbler and an amenities block providing all the facilities a family would need to spend a day in the park.

All the key items in the park are linked by a central sinuous paved area framed by sandstone seating walls with landmark mature Norfolk Island Pines providing shade at key moments.

Year:

2017-2018

Client:

Stockland Development Pty Ltd

Key Services:

Concept Design
Detailed Design
Contract
Administration

Project Value:

A\$1.1m

Photography:

CUSP

Eureka Landscapes Pty Ltd

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Minnippi Masterplanned Community

Brisbane, QLD

Minnippi is an award winning new residential community located in Brisbane's Cannon Hill, that includes a mix of single lots and medium density sites. Surrounded by over 90 hectares of open space, existing environmental habitats, and Brisbane's first golf course to be built in 70 years, the project delivers a high quality residential development, integrated sensitively with its natural surroundings.

CUSP have developed a design that focused on the retention of existing vegetation; use of native species and an emphasis on environmentally sensitive design principles. Features of the design include two open space areas set amongst existing vegetation that incorporate a playground and picnic facilities to service the community and and provide connectivity.

The locations of the parks were identified by CUSP at the early stages due to their existing significant vegetation, and this foresight has provided inherent amenity and instant shade.

Streetscapes and the entry drive were designed to blend with the natural topography and emphasise the bushland setting. An important feature of the site is the fauna reserves and corridors that were designed to protect the existing sugar glider population. These protected areas allow marsupials access through the site to adjoining environmental habitat areas. Information signage was installed to educate the public about the importance of the habitat areas and the animals living in the community.

Year:

2015 - 2017

Awards:

2018 UDIA (QLD)

Environmental Excellence Award

Client:

Urbex

Landscape Construction Value:

\$2.5M

Key Services:

Masterplanning
Concept Design
Detailed Design
Contract Admin



Wharf Street

Surfers Paradise, QLD

A slender 42 story development at 2 Wharf Road, Surfers Paradise comprising of luxury penthouse apartments which include recreation podium levels, a standalone beach house, facade planter sky gardens topped with a three-story penthouse apartment including a landscaped courtyard.

On a site measuring only 12 meters wide architects Rothelowman developed a breathtaking slimline building pulling influences from the 'Queensland beach house' and cutting-edge parametric design.

CUSP's landscape vision was inspired from embracing the 'Queensland beach house', materials were selected to be palatable and contextually appropriate

with a response to the surrounding landscape character by capturing the cross section of diverse vegetation from the coast to the hinterland.

The recreation podium levels include spaces that respond to an active and healthy lifestyle, the wellness facility includes a spa, plunge pool and entertaining facilities surrounded by lush vegetation.

An important feature to the building are the sky gardens running up the facade, the planters provided relief to the building while providing amenity to the residents responding to the character of the 'Queensland beach house'.

Year:

2016-2017

Client:

Golden Gate Property

Project Value:

A\$200M

Key Services:

Concept Design

Development approval



The Stores

West End, QLD

Engaged by the George Group, who have a strong family history in the Brisbane's produce trade, the brief was reflect our subtropical lifestyle with a thematic edible landscape overlay. CUSP works closely with Cavill Architects to realise the clients brief, delivering a finished product with a very strong indoor/outdoor aesthetic.

The softscape works drew upon native bush tucker plant species, such as the lilly-pilly and midyim berry, some unusual and historic productive species such as the arrowroot and fruit salad plants, as well as traditional European species like the olive tree and rosemary. Although eclectic, the planting palette delivered an overall cohesive design highly representative of Brisbane.

Year:

2015

Awards:

2018 AIA QLD Commercial Architecture Award

Client:

The George Group

Collaboration:

Cavill Architects

Project Value:

A\$1mill+(Project)

A\$100k (Landscape)

Key Services:

Concept Design

Detailed Design

Construction Services



Queens Road Widening

Fiji

CUSP was engaged by Heritage Fiji to develop a landscape concept design for the proposed Queens Rd widening project from Nadi Airport leading into Namaka town centre on behalf of the Fiji Road Authority.

The project involved an assessment of the existing site conditions and the landscape character under consideration of aviation regulations

due to its proximity to the airport.

An Opportunities and Constraints plan was developed to inform the concept design of the road corridor. The concept design also included intersection and roundabout upgrades as well as improvement to the Namaka Streetscape. The scope also required the development of a high level cost estimation.

Year:
2016

Client:
Heritage Fiji

Key Services:
Concept Design
Masterplanning



Nadi Airport

Fiji

CUSP was requested by Turner Townsend to provide landscape design services for the upgrade and rejuvenation of the Nadi Airport Car park and associated entry road.

Cusp carried out a site analysis to identify vegetation management and a transplantation strategy of the site which would form the basis of the landscape concept masterplan.

The masterplan emphasized the strong tropical character of the site to strengthen the arrival experience particularly for international visitors.

Following the approval of the masterplan CUSP prepared a documentation package to enable the landscape works to be tendered and constructed.

Year:
2016

Client:
Turner Townsend

Key Services:
Masterplanning
Landscape Documentation



Foreshore Park with Jetty & Kayak Launch

Coomera, QLD

Nestled along Oakey Creek between pristine salt marshes, Foreshore Park offers the community direct access to the diverse natural habitats of Coomera. The custom-designed jetty and pontoon provides Foreshore residents with passive recreational activities like kayaking and fishing, while the adjacent shelter and barbeque facilities create a great outdoor entertainment space. During the design process, CUSP aimed to retain as many existing trees

as possible to showcase the natural habitat of the space, while utilising the shade that the trees provide as an asset to the park. This creates an instant impact to the community as a space of value that has been carved out of the existing site rather than superimposed. Foreshore Park can be accessed from the road network and a class 3 walking track links the space to Outlook Park, another fantastic space designed by CUSP.

Year:

2018 - ongoing

Client:

Stockland Development Pty Ltd

Project Value:

A\$1.1m

Key Services:

Masterplanning
Concept Design
Detailed Design
Contract Admin



Spinnaker Park

Newport, QLD

Spinnaker Park is the centerpiece of Newport's open space network. Overlooking Newport Lake, the park provides space and recreational opportunities for all residents of the development. The park is anchored by a large custom playground providing play opportunities for children of all ages and abilities and includes an elevated deck providing expansive views over the lake.

The Lake Plaza is arranged around a

custom designed public art piece by UAP with a user controlled water feature that creates a standout attraction for the Redcliffe Peninsula. Broad terraces enable access into the lake for kayaks, canoes and other paddlecraft, as well as providing a generously scaled seating area on the edge of the lake.

A central grass area slopes gently down to the lake edge, and is large enough to host community events such as markets and outdoor movies.

Year:

2018 - ongoing

Client:

Stockland Development Pty Ltd

Project Value:

A\$4m

Collaboration:

Urban Play

UAP

Touched by Olivia

Key Services:

Masterplanning

Concept Design

Detailed Design

Contract Admin

Photography:

Stockland

Cusp

Urban Play



Eagle Tree Park

Coomera, QLD

Eagle Tree Park is a key public open space within Stockland's Foreshore masterplanned community at Coomera on Queensland's Gold Coast. The park is named after the remnant eucalypt that is home to a protected white bellied sea eagle nest retained within the parkland. Located adjacent to protected natural wetlands, the park design is inspired by these connections to the surrounding native ecosystems. The playground design references the contextually significant eagle nest and connects into an extensive walkway network allowing locals to engage with the diverse flora and fauna retained across the development.

The park offers play and passive recreation opportunities and modern amenities to cater for all ages, including an extensive playground, bathroom facilities, picnic tables and shelters, barbecues and amenities. A dedicated

basketball half-court and kick-about space provide abundant opportunities for locals to get outside and stay fit and healthy in their neighbourhood.

The park was jointly funded by Stockland and the City of Gold Coast, and CUSP worked closely with the Council's Parks Team throughout the design and delivery phases to balance environmental, recreational and maintenance requirements.

Eagle Tree Park has created an important asset for the new community of Foreshore. By connecting the recreational and environmental values within the site it is hoped that the open space will encourage residents to engage socially and establish a vibrant active community. But also to value and take ownership of the surrounding natural landscapes and ensure their management and protection into the future.

Year:

2017 - 2019

Client:

Stockland Development Pty Ltd

Project Value:

A\$1.1m

Key Services:

Concept Design
Detailed Design
Contract Admin



MERCATO ON BYRON

Byron Bay, NSW

CUSP was engaged by the client to help them get a Development Application across the line for a retail precinct in Byron Bay. With the unique sub-tropical character of Byron Bay as a core driver, careful consideration was given when designing the public private interface between the retail complex and the streetscape. With this in mind, CUSP looked for opportunities to draw on and celebrate the unique character and vernacular of Byron Bay, creating a lively, activated and engaging environment with outdoor dining spaces and active

frontages, to give an 'indoor/outdoor' feeling.

CUSP was able to deliver a design that was accepted by council, yet also reflected the character and style expected from the local community.

tracts to enable the marsupial access through the site to environmental habitat areas. Supporting signage was installed to inform and educate the public regarding the habitat areas and their communities.

Year:

2014 - 2015

Client:

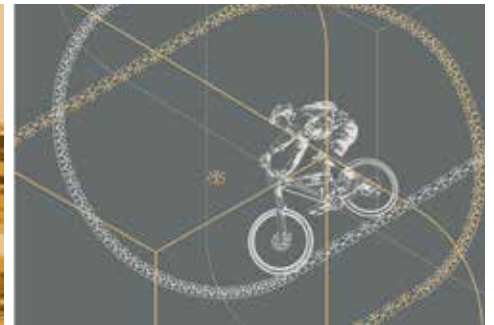
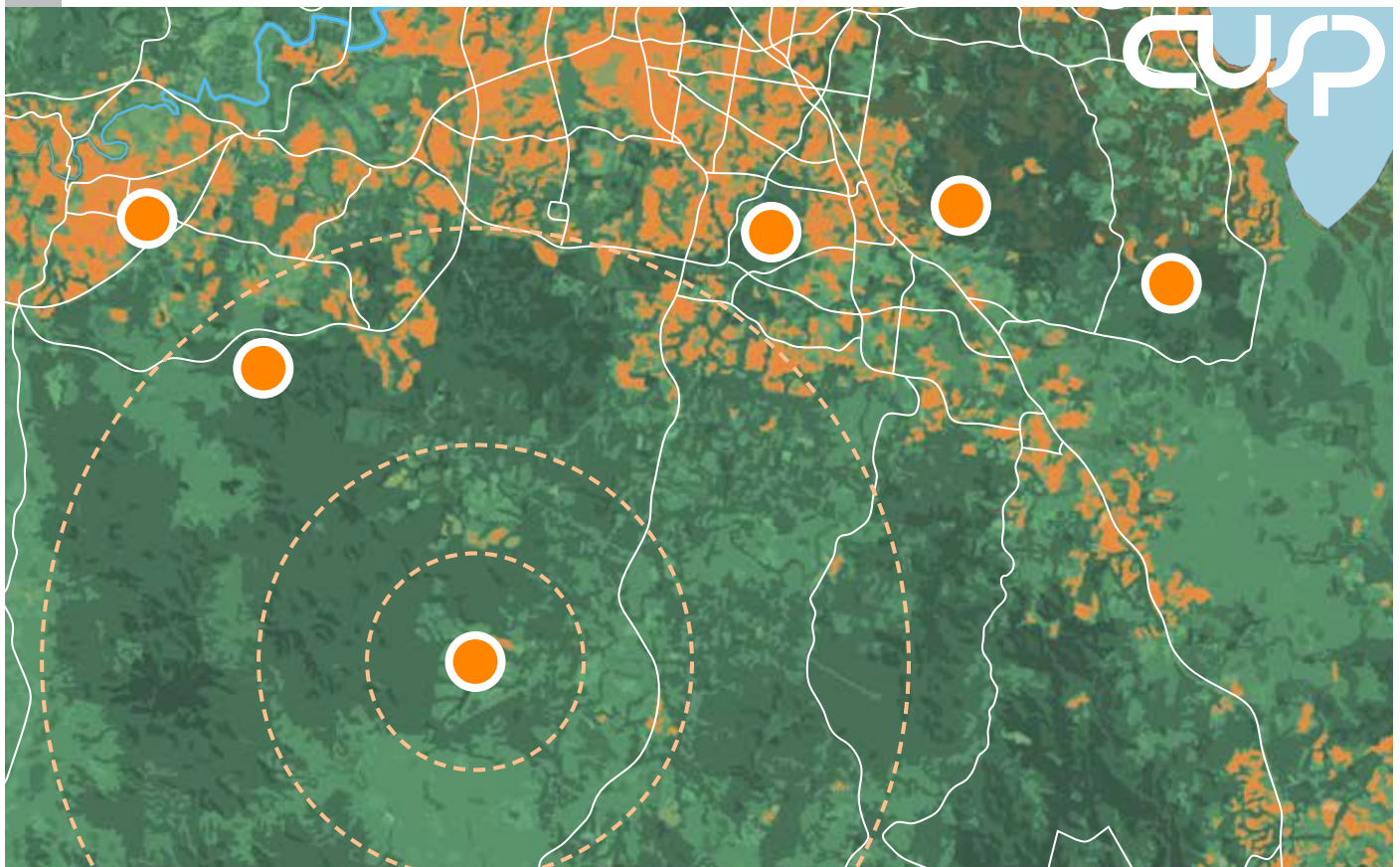
Azzura International

Key Services:

Concept Design

Development Approval Application

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Flagstone Adventure Trail Strategy

Flagstone, QLD

The Adventure Trail Network was a strategy to deliver PEET's vision of Adventure, Discovery and Opportunity for the Flagstone Regional Community. The Adventure Trail Strategy established three key principals to provide the foundation to successfully deliver PEET's vision. These key principals included:

1. An "Off Road" Way of Life
2. Establishing a Cycling Community
3. Catalyst for Retail Activity

Under the umbrella of these principals, and following an investigation of existing trail networks in South East QLD, the strategy proposed the 'Four Points Trail' consisting of four trail zones with varying degrees of difficulty promoting a well-

integrated and activated Adventure Trail Network. The commitment to delivering the Adventure Trail Network was underpinned by targets identified in high level planning and strategic documents, including the Economic Development Strategy, Movement Network Infrastructure Masterplan and the Access and Movement Strategy. Based on the targets established in the higher order planning documents, it was estimated that 3000 active transport work commutes will be undertaken daily within the Flagstone Community. The proposed Adventure Trail Network strategy will provide essential infrastructure to assist PEET in achieving the identified targets.

Year:

2015

Client:

PEET

Project Value:

A\$2.4M

Key Services:

Research & Strategy
Concept Design



Gold Coast Cultural Precinct Masterplanning

Gold Coast, QLD

The City of Gold Coast is working to deliver a new cultural precinct that will become a focal point for the community – a place that ‘makes visible’ the city’s cultural and creative flair. The masterplan of the 17-hectare precinct at Evandale has been produced by German design firm Topotek1. CUSP is working with ARM Architecture and Topotek1 to deliver the three stages of the winning masterplan and embed the design locally through various design and contract administration roles.

CUSP have been collaborating with Topotek1 and ARM Architecture at a schematic level and lead Stage One along with other masterplan team members, BIOME and historian Michael Aird throughout the various stages of this project.

CUSP has produced a Botanical Overlay for the entire cultural precinct, which includes an exciting and diverse list of plant species that are durable and sustainable to the local climate. A master plant palette was developed by CUSP to inform landscape design decisions. This detailed list includes information such as species name, common name, growing conditions, growth habit and designation of plant species per landscape character zone. This is a useful tool, which takes into consideration the site conditions, points of botanical interest, indigenous significance including traditional uses of the plants, flower colour, Australian Native status and plant image. This Botanical Overlay will ensure that the Cultural Precinct has local relevance and longevity.

Year:

2015 - Ongoing

Client:

ARM Architecture (For Gold Coast City Council)

Project Value:

A\$100M

Key Services:

Ecological Assessment
Botanical Overlay



Flagstone Masterplanned Community

Greater Flagstone (Priority Development Area), QLD

Located between Queensland's Gold Coast and its capital, Brisbane, the new township of Flagstone will soon be a defining core to the Greater Flagstone Priority Development Area and a significant community within Logan City's western region.

The Greater Flagstone PDA Development Scheme was approved by government in 2011 and a context plan has been submitted for the first village of the 1,500-hectare Flagstone development site. Over the next 30 years, 12,000 families will choose to live in one of the neighborhoods, surrounding a 100-hectare town center that will provide employment for over 10,000 people.

The clients brief, based on Flagstones proximity to extensive natural environments, has been to inject "fun and adventure" into the external spaces. This has been kept at the forefront

as CUSP has approached each of the various areas for stage release and estate major works including a Town Centre, Regional Recreation Park, Railway Bridge Crossing, Waterway Corridors, Sports Fields, streetscapes and a series of local and community parks. A major component of the broader and detailed approach has been the rehabilitation and interface with existing creek corridors that traverse the site and there is a focus on blurring the lines between the built environment and the surrounding natural landscape.

Our goal, in collaboration with PEET and the consultant team is to deliver public realm areas that will set Flagstone apart as a benchmark for innovative and sustainable urban design – and a great place to live, work, learn and play.

For more information go to www.flagstone.com.au

Year:

2014 - 2018

Client:

PEET

Construction Budget:

\$30M nominal

Services:

Masterplanning
Concept Design
Detailed Design
Contract Administration



Foreshore Masterplanned Community

Coomera, QLD

Stockland engaged CUSP to develop the masterplan for Foreshore, a waterside residential development located at the Gold Coast. This estate development offers high levels of leisure and recreational opportunities, provided by the rich surrounding natural environment. With the Coomera River, an intertidal wetland system and native coastal bushland bordering on all sides, CUSP helped unlock the potential of the site by drawing on these natural assets to create a mature and sophisticated design palette.

In the early stages of this project, CUSP worked as urban design consultants providing advice on the layout of the estate, selecting park locations that provided the greatest amenity and connection to natural areas for the residents. Features of the masterplan include a large central park, a hilltop

park with views to river and Surfers Paradise skyline, and a riverside park with a fishing jetty and terrace river stairs allowing residents direct access to the water.

CUSP is highly sensitive to the unique environmental considerations of the Foreshore site and is dedicated to demonstrating the value of our Australian landscapes as one of our core business principles. Large pockets of degraded bushland and land used for pasture will be rehabilitated to its natural condition to enhance endemic flora and fauna onsite. By providing habitat for animals such as the local white bellied sea eagle, it will ensure that Foreshore is positioned as a pocket of ecological value, and encourage residents take ownership of the surrounding landscape to preserve the natural beauty they experience.

Year:

2015 - ongoing

Awards:

2018 Landscape QLD Construction Excellence Award, Best Landscape Feature Winner (Interface Landscapes) - Foreshore Entry Wall

Client:

Stockland

Key Services:

Masterplanning
Concept Design
Detailed Design
Construction Administration
Construction Supervision



SOLA

Northlakes, QLD

North Lakes is a residential, commercial and shopping development by Stockland. Located on the Northside of Brisbane, the development offers residents a variety of living options. SOLA is a medium density site which CUSP was engaged to deliver a complete landscape design package, including the graphics for the marketing plans, and detailed design of the common areas. CUSP were also responsible to assess the quality of works delivered on site.

Characteristics of CUSP's design include the central open space, main entry and streetscape. The central park is an essential feature of the development,

providing access to residential lots acting as a communal backyard. This park is characterised by large Livistona palm plantings, Fig Trees, open grassed areas and a picnic table setting, to ensure that residents are provided with outdoor leisure and recreational amenities.

The tight nature of medium density projects presented it's challenges and CUSP coordinated with consultants to ensure that the streetscape character appeared green and not barren.

Year:

2014 - 2015

Client:

Stockland

Landscape Construction Value:

AU \$720,000

Services:

Masterplanning
Concept Design
Documentation
Site Supervision



The Pearl Resort

Rovodrau Bay, Fiji

Located on Pacific Harbour's beach, near Fiji's capital Suva, the Pearl Resort epitomizes the sublime environs of the Pacific, with its lush tropical landscapes and views over Beqa Lagoon.

CUSP was engaged to provide strategic overview and master planning advice for the resort's expansion and revitalization, including the pedestrian/maintenance circulation network; a major new lobby /Porte cochere; enhanced lagoon area; a riverfront promenade to interface the new Marina; and associated external areas to the additional accommodation, bars/restaurants, wedding chapel and day spa/ gymnasium.

CUSP's approach was to enhance the site's strengths by showcasing its' natural assets; the existing mature vegetation; the location, combining riverine and coastal interfaces, and the traditional cultural landscape, with

particular focus on the endemic species. The design utilized the inherent mature vegetation structure; opened views to Rovodrau Bay and its islands of Beqa and Yanuca; activated the beach zone whilst providing shelter from extreme wind conditions and wave erosion and; ensured that the new and existing buildings were integrated within a coherent lush tropical landscape.

A feature of the design that links with the cultural heritage of Fiji are the Lovo, traditional Fijian BBQ spaces that function as a productive element available for use by residents and staff.

CUSP played an active role throughout the expansion of The Pearl Resort, providing design and construction services to ensure the vision of the Masterplan was delivered.

For more information go to <http://thepearlsouthpacific.com/>

Year:

2014 - 2015

Client:

Heritage Fiji Limited

Landscape Construction Value:

\$2M

Key Services:

Masterplanning
Concept Design
Detailed Design
Construction Supervision



Fiji State House Grounds

Suva, Fiji

Located in the heart of Suva, the State House of Fiji, accommodates the residence and offices of the Fijian President. This restored 1927 colonial establishment, including its ancillary buildings, perches on the elevated section of a 40-acre estate, significant for its cultural and historical background, and with a prominent position overlooking Suva Harbour.

The client brief was to represent a comprehensive display of Fiji's past, present and future, whilst enhancing the grand setting originally envisaged. Furthermore, CUSP were directed to reference Istana, Singapore's official Presidential residence, a domain successfully created to highlight Singaporean culture, history, and regional status. Site challenges were encountered in the distinct level changes and existing mature vegetation framework. This provided opportunities to emphasise the presence of the State House; to delineate use areas and to

heighten the experience of traversing the estate.

An important feature of the masterplan was the review of the arrival sequence from the main gate through to the Porte cochere entry of the State House. Enhancement included strengthening the existing Royal Palm avenue, a proposed lake system; and incorporation of a formal ceremonial zone. This centerpiece zone combined a parade ground; a new setting for the State House front entry and managed views to and from the main building. In consultation with botanists from the University of South Pacific, extensive theme gardens were included into the design to provide a botanical and cultural overlay to the estate with an emphasis on providing local Fijians access to their nations rich and diverse background.

Following presentation to the client body, the masterplan was firmly endorsed and is now waiting Treasury approval ahead of Stage 1 works.

Year:

2017

Client:

Fiji Government

Key Services:

Masterplanning



Maravista Plantation

Noosa Hinterland, QLD

Maravista, an established Macadamia Nut Plantation is owned by a restaurant conglomerate associated with Noosa's famous Hastings Street. The estate is located in the Noosa Hinterland, close to Lake Cootharaba. The client's vision for the estate is to showcase their "paddock to plate" philosophy; deliver fresh produce to their restaurants and create a tourist destination focused on organic food growing within the Sunshine Coast hinterland. CUSP was engaged to develop a masterplan that best expresses and brings to life the client's extensive vision.

Within the overarching framework as an operational plantation, CUSP optimised the site's features and were appropriate to the various needs of the client. This included an organic food farm area structured as a series of operational, display and culinary events spaces for both restaurant supply and tourism value. A central feature of this space, located in one of the walled gardens and serviced by the on-site kitchen, is a "living" herb table.

The client's brief also required a zone suitable for wedding functions. At the centre of the estate are a series of large dams that step along the original creek line between the rows of macadamias and stands of natural bushland. Sites within this area were identified as being suitable to provide unique settings for both day and night functions and designed to maximise the aesthetics; maintain privacy, incorporate operational/guest access, and include flexibility to accommodate varying sized groups. Contemporary sub-tropical architecture "chapels" were located beside the lake edges to allow for multiple ceremony opportunities with high quality amenity.

The CUSP masterplan identified environmental zones, creek corridors and existing landscapes for revegetation to weave the broader natural biodiversity with the productive spaces.

Year:

2015 - 2016

Awards:

2018 AILA National Landscape Architecture Award, Tourism
2018 AILA QLD Landscape Architecture Award, Tourism Category

Client:

Ogilvie Group

Landscape Construction Value:

\$25M

Key Services:

Masterplanning
Concept Design



Bundamba Creek Rehabilitation

Bundamba, QLD

CUSP was engaged to design and supervise the complete restoration to a highly degraded section of the Bundamba Creek Corridor.

Adjacent construction works raised concerns from local council and the community, CUSP engaged with the community through consultation to deliver the resulting outcome to the satisfaction of all parties.

Realignment of 150 linear metres of the Bundamba reach became the starting point to the project. The creeks invert levels and the instability of existing banks, required the creek alignment to be moved closer to the adjacent Rotary Park, with an increased off-set from bordering commercial properties. A series of pools and riffles were used to recreate a natural environment and carefully placed rocks and logs provided a natural solution to bank stabilisation.

During the delivery of the project CUSP was involved in consultation with local stakeholder groups including the local

council, state bodies, local catchment group, local schools and interested members of the community. As part of this consultation CUSP presented at community engagement Q & A sessions and facilitated a 'planting day' with local primary and secondary school students. With the involvement of the local community, the habitat values for native flora and fauna has been greatly improved.

For two years after construction of the works (December 2014) CUSP was engaged to undertake monthly reporting to monitor the progress and performance of revegetation and stabilisation works. During this period CUSP collected valuable documentation of revegetation performance and bank/batter stabilisation techniques, all of which were tested during significant flood events. This area continues to evolve into the diverse ecosystem envisaged at the project commencement.

Year:

2014 - 2017

Client:

Woollam Constructions

Landscape Construction Value:

A\$300k

Key Services:

Concept Design
Detailed Design Construction Services
Community Consultation



Toowoomba Second Range Crossing

Lockyer Valley and Darling Downs, QLD

The \$1.6 billion Toowoomba Second Range Crossing is a 41km heavy vehicle route, jointly funded by the Australian and Queensland Governments on an 80:20 funding split arrangement.

This route is designed to increase freight efficiency and significantly improve driver safety and community amenity by removing heavy vehicles from Toowoomba's CBD. Once complete the Toowoomba Second Range Crossing (TSRC) will connect the Warrego Highway at Helidon Spa in the East to the Gore Highway at Athol in the West via Charlton, in order to create a safer, faster and more efficient freight route.

CUSP was engaged by Nexus Delivery (a joint venture between Acciona Infrastructure and Ferrovial Agroman) to provide advice and expertise during the landscaping and revegetation works for the TSRC.

The road corridor transitions through a variety of ecosystems and geological formations. CUSP have taken into consideration the climatic and geomorphological challenges during the rehabilitation works, using a combination of different methods to adapt to the varying conditions of the site. CUSP is carrying out quality checks and inspections to ensure that design specifications are met.

Year:

2017 - 2018

Client:

Nexus Delivery

TSRC Project Value:

\$1.6 Billion

Key Services:

- Landscaping Implementation Management and Consultation
- Revegetation Species Guidance
- Landscape Design and On-site Verification



Gold Coast Light Rail

Stage 3 Preliminary Business Case

Gold Coast, QLD

The City of Gold Coast and WSP engaged CUSP to prepare landscape and urban design strategies for the preliminary business case design phase of the Gold Coast Light Rail Stage 3. The proposed extension of the existing Light Rail is to link Broadbeach South Station to Burleigh Heads, offering greater connectivity to the wider Gold Coast area and function as a catalyst for regeneration.

CUSP undertook extensive site analysis and desktop studies to provide input on station siting with the purpose of maximising the best urban design outcomes. Further to the site review and combined with a study of the existing Light Rail projects, CUSP produced a design strategy to integrate with the existing look, feel and materiality of Stages 1 and 2 whilst improving on the

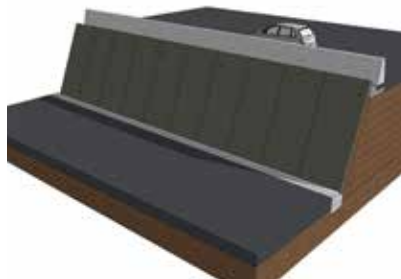
previous deliveries, particularly in the increased extent of planting. Part of this process was to identify key areas along the corridor and respond with a hierarchy of finishes and treatments related to the existing and long-term vision for uses within Stage 3.

Existing significant vegetation, indigenous heritage sites; and the integration of pedestrian/cycle circulation, were part of the challenges faced to producing a well thought out design. The document, incorporating the cost plan, will act as a reliable reference to inform the City of Gold Coast's Preliminary Business Case for the extension. This design takes into consideration how to maximise corridor accessibility, provide a safe public realm and increase the visual amenity and landscape opportunities.

Year:
2017

Client:
City of Gold Coast

Key Services:
Masterplanning and Urban Design
Concept Design



Ipswich Motorway

Rocklea To Darra Upgrade

Rocklea, QLD

The Rocklea to Darra Stage 1, is the latest upgrade section to the Ipswich Motorway, a vital economic artery that links commercial centres within South East Queensland, as well as supporting wider regional and national freight movements. This section is extremely constrained, as it passes through high density commercial and industrial precincts either side of the low-lying Oxley Creek flood plain - 'the Oxley Flats'. CUSP was engaged by the BMD Construction & John Holland Team to develop the Urban Design and Landscape Architecture concept to successfully integrate Stage 1 with the character of previous Motorway upgrade stages; the local character and the inherent landscape features within the project site. This required site analysis of the existing attributes, interfaces, and infrastructure ahead of cost effective design recommendations

to establish a recognisable corridor character; highlight the distinctiveness of individual precincts to assist in wayfinding and; create a unique driver experience.

CUSP worked closely with the project engineers to develop guidelines dictating form, finishes and colour for major existing and proposed structures, including bridges, retaining walls and pedestrian underpasses. In addition, strategies were developed to create a self-sustaining, low maintenance landscape that responds to the local vegetation types and landscape; assists in integrating the infrastructure within the corridor; provides amenity and environmental benefits; and supports the overall project objectives of improving safety, enhancing active transport opportunities; and providing flood resilience.

Year:

2016

Client:

BMD Constructions & John Holland JV

Landscape Construction Value:

\$10M nominal

Key Services:

Urban Design Guidelines
Revegetation Guidelines



Comus Street

Hamilton, QLD

This high end project located in the hills of Hamilton, with views overlooking Moreton Bay, offered CUSP the opportunity to work on a dream residential job.

Working closely with the architect, CUSP delivered a concept plan that offers classic design aesthetics with a contemporary twist. The client's wish to have a formal English garden that retains the character of Brisbane's subtropical landscape allowed CUSP to creatively explore two different planting aesthetics. The concept design the marriage of draws on the team's botanical expertise to specify plants that thrive in subtropical conditions yet offer the formal beauty that the client was after .

The pergola sitting on a strong north-south axis defines the structure of the garden and extends the living space of the home. This indoor/outdoor living area provides access to a large feature lawn, which acts as both an open entertaining space and croquet pitch.

The long, stacked walls made from reclaimed sandstone, draws inspiration from the work of one of Australia's most influential landscape designers, Edna Walling. This curved wall night light on the natural beauty of the stone to create an iconic and timeless feature of the property.

Year:

2014 - 2017

Client:

The Lobbans

Key Services:

Concept Landscape Design

Detailed Design

Construction Services



D'Aguilar National Park Day Use Area Upgrades

Maiala, The Gantry and Bellbird Grove

D'Aguilar, QLD

CUSP have been engaged by Queensland National Parks and Wildlife Service to deliver upgrades to 3 key day use areas within D'Aguilar National Park, as part of the department implementing their Visitor Infrastructure Revitalization Plan (VIRP).

D'Aguilar National Park is one of the largest national parks in Queensland, and being located on the outskirts of Brisbane, it is subject to very high visitor numbers. The facilities at the 3 day use areas – Maiala, Bellbird Grove and The Gantry – have become run down, outdated and do not meet the current levels of service in accordance with the department's Facilities Manual. In some instances, the facilities do not meet current standards for universal access, and site enhancements are required to improve visitor orientation, passive

surveillance, and anti-social behaviour / vandalism.

CUSP have worked closely with both the design and management teams to develop the department's Concept Designs, and to prepare Detailed Design and Contract documentation. The process has been notable for the effective and open communication that has resulted in layouts that respond to the unique character and challenges presented at each of the sites.

The resulting documentation has implemented the Facilities Manual guidelines and details to create a consistent suite of park infrastructure that is appropriate to the landscape class and will assist in minimizing management and maintenance costs through simple, robust materials and detailing.

Year:

2019

Client:

Queensland Parks and Wildlife Service

Landscape Construction Value:

\$2M nominal

Key Services:

Landscape Architecture



Kaboora - Blue Lake Trail Head & Walking Circuit

Naree Budjong Djara National Park

North Stradbroke Island, QLD

CUSP was engaged by QPWS in association with the Quandamooka Yoolooburrabee Aboriginal Corporation to develop a concept and phase 1 detailed design for the Kaboora – Blue Lake Trail Head and Walking Circuit.

Kaboora is a place of indigenous cultural significance and CUSP's work was guided closely by the traditional owners to incorporate and respect indigenous culture within the landscape. The existing carpark and site entry were reimagined as a place of welcoming, gathering and storytelling slowing visitors before they embark on the walking trail circuit. The site layout reflected the three tribes of the Quandamooka and responded to the cultural sensitivities of the site as a 'men's place' – creating a place for indigenous women to gather that is

outside the area restricted by their traditional culture.

CUSP prepared an overall concept for the site which captured the ultimate vision for the site as well as addressing practical amenity issues such as rationalizing the existing infrastructure, 'decluttering' carparking and drainage elements to soften and reduce their visual dominance. Visitor facilities such as paths, seating areas and wayfinding signage were located to have minimal impact on the natural vegetation and typography, as well as to accommodate the future implementation of the full concept as funding became available.

CUSP prepared an indicative costing for the works and detailed documentation for the first phase that met the modest project budget of \$50,000.

Year:

2017

Client:

Queensland Parks and Wildlife Service
and Quandamooka Yoolooburrabee
Aboriginal Corporation

Landscape Construction Value:

\$50,000 nominal

Key Services:

Landscape Architecture



River Quay

Brisbane, QLD

Located within the heart of Brisbane City at Southbank, River Quay is a 42 hectare river edge precinct which has transformed an underutilised and remnant Expo 88 boardwalk site into a truly world class public realm.

CUSP's Director Stephen Pate worked with South Bank Corporation as lead consultant who worked in collaboration with Arkhefield to master plan and design the public realm of this prominent Brisbane site. The overall objective was to develop a new commercially viable and dynamic river edge destination with a unique Brisbane atmosphere.

Stephen envisioned a unified landscape strategy and design that harnessed the site's strategic location and aspect while celebrating Brisbane's subtropical climate the sites connection with adjacent spaces and the symbolic nature of the river movements.

Central to the design was the sweep of a pedestrian boulevard away from the

river and in front of dining areas, setting up a series of gestures abstracting tidelines within the landscape plane. The pedestrian boulevard has enabled uncompromised views of the river and active frontages for its restaurants. Grassed embankments and terraces, with passive views over the river and the city skyline, have also been created to support a variety of social and cultural activities. A broad flat lawn was established to provide a place for informal recreation.

The design of the precinct has been highly successful in enabling Brisbane's community to own the river as a public space, whilst balancing the cultural and environmental landscapes with the commercial needs of its retailers. The outcome provides a platform for successful longer-term social, environmental and economic sustainability for the Southbank Parklands.

Year:

2011

Client:

South Bank Corporation

Landscape Construction Value:

\$6M

Key Services:

Landscape Architecture

Concept Design

Detailed Design

Work delivered by Stephen Pate and Daniel Wright for Cardno S.P.L.A.T.



South Bank Aquativity

Brisbane, QLD, Australia

As Master Landscape Architect for South Bank, Stephen Pate provided masterplanning through to detailed design for Aquativity. "Son et lumiere", contemporary water play for children.

With more than 6 million visitors to the park annually, Aquativity's focus was to create a place of local distinctiveness that celebrated the Brisbane's relationship with the River. Artist John Coleman collaborated with Stephen to create the design to reflect three connections with the river: environmental interactions, indigenous connections and European settlement patterns. Aquativity promotes a broader awareness and understanding of the

Brisbane River ecosystem in its design.

3D modelling was used to develop and communicate the design for the water play facility. Central to design decision-making was the need for design and construction that would offer years of use. As a result, long wearing materials such as glass reinforced concrete were chosen for the central play discs. Stephen's unique skills are evident in the Aquativity project, with the result balancing an ambitious client brief, high technical and sophisticated design and the firm's professional values of sustainability and designing meaningful community assets.

Agenda - Ordinary Meeting of Council 21 February 2020

Year:

2006

Client:

South Bank Corporation

Project Value:

\$5 M

Office Responsible:

Brisbane

Key Services:

Masterplanning
Concept Design
Detailed Design
Construction Supervision

Work delivered by Stephen Pate and Daniel Wright for Cardno S.P.L.A.T.



Emporium



The Emporium

Designed whilst at S.P.L.A.T/CARDNO

Fortitude Valley, QLD

Emporium is a vibrant and thriving mixed-use residential, commercial and retail development covering almost 2 ha in the heart of Fortitude valley. Formerly an unsightly bus depot, the Emporium vision was to create a development with a village style atmosphere and sense of diversity. Central to the emporium is the pedestrian, which formed the catalyst for the design of wide promenades, bustling open air restaurants and intimate courtyards.

Cardno, in its role as project landscape architect, was to generate an effective and imaginative masterplan and detailed design solutions for the site that would promote the needs of residents and visitors to the development. The result is a careful

integration of hard and softscape works with the buildings. Bound by the major arterial roads of Wickham and Ann Streets, it was essential that a safe internal environment was created for pedestrian activity while providing adequate parking and access.

Both the extensive surface finishes and planting are visually appealing with bold colours to create the desired village atmosphere. Water features and artwork resonate throughout the emporium, with greatest concentration near the open-air restaurants and shaded pedestrian thoroughfare. Emporium has won two prestigious awards: the 2004 IDIA national award for urban renewal, and an Australian Institute of Landscape Architects QLD commendation in 2005.

Year:

2003 - 2005

Awards:

2004 IDIA national award for urban renewal

2005 Australian Institute of Landscape Architects QLD commendation

Client:

Anthony John Group

Key Services:

Masterplanning

Urban Design

Detailed Design

Contract Administration

Work delivered by Stephen Pate and Daniel Wright for Cardno S.P.L.A.T.



Laguna - North Lakes

Morten Bay Region, QLD

CUSP was engaged by George Group to deliver landscape documentation for a new landmark mixed-use development located within North Lakes Town Centre.

The \$250 million, 1.7 hectare site will set the benchmark for a mixed use development in the region containing a 138-room hotel, 10,500sqm of A-grade commercial office space, 2,000sqm of health and wellness facilities, a 3,000sqm 'resort-style' restaurant and bar, and a publicly accessible aquatic centre with a lagoon-style pool.

CUSP worked closely with architects Richards & Spence to realise the client's Vision delivering a high-end product ensuring materials and planting will define the precinct's character. CUSP worked with the consultant team to create elevated facade podium planting throughout the development further enhancing the building's street appeal.

Proposed for completion by late 2020, the Laguna North Lakes project is set to deliver an extraordinary mixed-use precinct to a fast growing Urban centre.

Year:

2012-current

Client:

George Group

Key Services:

Detailed Design



Edenbrooke

Brisbane, QLD

Edenbrooke, a 600-lot residential subdivision on Jindalee Creek at Darra, in Brisbane's western suburbs, was the site of a former cement works. Soil degradation, weed infestation and ecological damage to nearby Jindalee Creek were extensive and posed significant challenges in the creation of a vibrant residential community.

Stephen played a pivotal role in the development of an extensive masterplan to govern the urban design and landscape architecture throughout Edenbrooke, ensuring the enhancement of character elements important to the site such as the waterway, existing native vegetation and rock outcrops. Central to the Edenbrooke vision was

the reinstatement of Jindalee Creek as the focus and central open space to the site. As well, the development provided best management practice for storm water quality control, including the capture and redirection of site runoff through two on-site wetlands.

Stephen's work at Edenbrooke has met with significant acclaim. Awards include the 2002 Queensland UDIA Environmental Excellence Award and the Australian Institute of Landscape Architects (Queensland) residential, design and excellence awards in 2002. In 2004, Cardno was awarded the international Award for Excellence by the International Federation of Landscape Architects

Year:

2011

Client:

Edenbrooke Pty Ltd

Landscape Construction Value:

\$45M

Key Services:

Masterplanning
Environmental Management
Water Sensitive Urban Design

Work delivered by Stephen Pate and Daniel Wright for S.P.L.A.T.



Airport Link M7

Brisbane, QLD

Philip Kleinschmidt was the principal landscape architect / urban designer for this 6.7 kilometre long road tunnel constructed by the Thiess John Holland JV for the BrisConnections Consortium. The urban design concept was based on responding to the character of the local areas at each portal, resulting in the iconic 'curtain wall' at Bowen Hills and the 'Living green wall' at Toombul'.

As Urban Design Lead, Philip led the team of landscape architects responsible for delivering the documentation & implementation of the three portal precincts (Bowen Hills, Kedron and Toombul), the Tunnel Control Centre at Kedon, and the Airport Roundabout Upgrade. The

urban design team partnered with Melbourne based designers Taylor Cullity Lethlean on the full suite of urban design elements, including noise barriers, bridges, retaining walls, ventilation outlets, ventilation stations at Toombul & Bowen Hills, and the architectural detailing of tunnel lining panels and escape passages. Philip was involved from the Bid phase through to preparation of As Built drawings

Year:

2006 - 2012

Client:

Parsons Brinckerhoff ARUP JV
Thiess John Holland JV
BrisConnections

Key Services:

Concept design / Bid design
Construction documentation
Construction phase support

Work delivered by Philip Kleinschmidt for CONICS / VIVO



Legacy Way

Brisbane, QLD

Philip Kleinschmidt was the principal landscape architect / urban designer for this 4.6 kilometre long road tunnel constructed by the Transcity JV for Brisbane City Council. During the concept phase Philip worked closely with the multi-disciplinary team to develop innovative alignment options; using simple 3D mod-els to inform the multi-criteria analysis and allow the team to 'see the options through the eyes of local residents and users' rather than just their own narrow technical speciality.

Philip and his team developed a cohesive and memorable urban design concept which relates to the natural local character of the Mt Coot-Tha

precinct at the western end, and the connectivity and movement at the inner City Bypass in the east.

Philip led the team of landscape architects responsible for delivering the documentation & implementation of the Eastern & Western portal precincts, the Brisbane Botanic Gardens (Mt Coot-tha) expansion, Ventilation Station & outlet public art concepts, and Tunnel Control Centre, as well as upgrades to Moggill Road and the Western Freeway delivered for TMR by Transcity.

Year:

2010 - 2015

Client:

TranscityJV
(Acciona, Ghella, BMD JV)
Brisbane City Council
TMR

Key Services:

Concept design / Bid design
Construction documentation
Construction phase support

Work delivered by Philip Kleinschmidt
for RPS



Inner Northern Busway (Queen Street to Roma Street)

Brisbane, QLD

Philip Kleinschmidt was lead landscape architect / urban designer responsible for the concept design and construction documentation for the final stage of the Inner Northern Busway connecting Upper Roma Street to the Queen Street Bus Station. His role included presentation to and co-ordination with the design & construction teams within the INB HUB Alliance; as well as with Translink representatives, and various bodies within Brisbane City Council.

The design and construction of the underground busway and station under King George Square created opportunities for improvements to the public realm such as the pedestrianisation of Albert Street as

an extension of the Queen Street Mall; creation of a plaza to service the new King George Square bus station entry on Ann Street; and a green urban park and shared zone on Albert Street between Ann & Turbot Streets. Reinstatement of the underground busway through the Roma Street Forum allowed for the redevelopment of this historic open space to deliver improved amenity and CPTED outcomes.

West of the new Roma Street bus station, the busway connection into the Countess Street busway created an opportunity for a signature colonnade element to act as a gateway to the proposed Roma Street Boulevard.

Year:

2005 - 2006

Client:

INB HUB Alliance

Key Services:

Concept design / Bid design
Construction documentation
Construction phase support

Work delivered by Philip Kleinschmidt for EDAW



Project Title

Location, QLD Australia

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Key Services:

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14.8 (02/20) – Caravan and Camping Policy

IX: 189907

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to seek Council's views on the matter of free camping near Quilpie.

POLICY/LEGISLATION:

C.03 Caravan and Camping Policy

CORPORATE PLAN:

5.2.1 Actively promote and invest in tourism initiatives across the Shire

RECOMMENDATION:

That Council review policy C.03 Caravan and Camping Policy and advise of any amendments required particularly in relation to bush camping.

BACKGROUND:

In January 2018, Margie and Troy Minnett requested Council install "No Camping" signs at the Bulloo River adjacent to Quilpie.

Council considered the matter and decided to not proceed with prohibiting camping.

The Caravan and Camping Policy was reviewed in April 2018 and no changes were made.

The policy was reviewed again in May 2019 and was amended to allow camping at the Eromanga Hall.

The matter was raised again by various business operators at the Business Development meeting held on 03 February 2020. After considerable discussion the meeting was informed that the matter would be tabled for discussion at this Council meeting.

DISCUSSION:

Visitor Information Centre (VIC) staff currently advise tourists (only when asked directly) that free camping is permitted away from the roadside and the bridge adjacent to the Bulloo River. Staff also advise tourists that they must be fully self-contained and be able to store grey and black water.

Staff also advise that no camping is permitted at Baldy Top or the opal fossicking area.

Staff do not undertake any formal surveillance or deterrence activities at any sites around Quilpie.

There is no quantitative data available to measure the impact (positive / negative or perceived / real) on local businesses where free camping is permitted.

Some basic research has been undertaken on what other Councils in the region are doing in this regard. The results are summarised in **Table 1**.

TABLE 1: SUMMARY

Shire	Town	Do you offer free camping?	How many caravan parks? Private or Council?	Do you offer budget or low cost camping?	How is free/budget camping policed?
MURWEH	Charleville	Not in town – Free camping located at Ward River. Between Charleville – Cunnamulla 3 x spots Between Charleville – Morven 1 x spot Between Charleville – Augathella 3 x spots	6 private parks. 2 in town and 4 6-8km from town	The Charleville Bush Camp has been purchased by CMCA and they offer \$5 camping for members	It's not.
	Augathella	Yes	No	(If free ground in town is full Publican allows people to camp behind pub	-
	Morven	No	No	Recreational grounds - \$10/night	Honesty box
PAROO	Cunnamulla	No	CP X 3 – All private	Cunnamulla Cabins & CP offers \$10/night bush camping	-
	Eulo	Yes – on river	Caravans can camp at back of the Eulo Queen Hotel	-	Not
BULLOO	Thargomindah	Yes – Have just brought it in. The VIC fought tooth and nail to get it. They surveyed visitors, did research and found that when told there was no camping visitors were leaving and going to Noccundra to free camp.	2 – both Council owned. They also offer low cost camping at the CP's	No low cost sites that aren't at the CP's as they found it would be too hard as it would need to be regulated. Staffing etc.	Free site is 4 nights and hoping for people's honesty. Will have a ticket box at site and are encouraging people to keep receipts from in town and put in box so they can see how much money people are still spending in town.
BARCOO	Windorah	Not in town – at Cooper	1 – Council owned (new area added so now has 60 powered sites)	All caravan parks in the Barcoo Shire offer deals as below: Stay 4 nights, pay for 3 Stay 7 nights, pay for 5 Stay 14 nights, pay for 10	Not
	Jundah	At Thompson River – walking distance to town	1 – Council owned (20 powered sites) but has a manager		Not – They have found that people who stay for 2 weeks will walk in to town and have meals at pub around 3 times a week.
	Stonehenge	Can @ river but they don't promote it.	1 – Council owned (14 powered sites)		Not

		There is a site at Lookout between Jundah and Stonehenge			
DIAMANTINA	Birdsville	Town common – no facilities – just a row of 10 taps	1 – Council owned	No	Not policed at all. However Skip bins are at common during races or BRB. Also portaloos at races time.
	Bedourie	No	1 – private 1 – Council (10 powered sites and operated through honesty box or get site through VIC)		-
BOULIA	Boulia	Burke River	1 – Private	For events example camel races people may stay at event grounds – prices are dependent on tickets to event	Council empty bins at River site and move on people if they stay too long
BARCALTINE RC	Barcaldine	There is but VIC don't promote it – site is beside town cemetery and is controlled by main roads – have had issues with theft and vandals. There is a Council site at Lloyd Jones weir which is 15km from town where people can camp	3 x CP's private Council offers camping at showgrounds which is \$27/night	At Jericho, Aramac and Muttaborra there are no CP's so Council has graded and area in each town for 'Freedom Camp'. At this stage there are only trees on the site but there is plans to have a fire pit and free wifi at these sites.	The Lloyd Jones Weir is a Droving Reserve so Council are unable to police this area. However Council do provide bins etc
LONGREACH RC	Longreach	Very low cost at Thompson River Apex park. This is promoted in their accommodation.	2 x private CP's	Thompson River Apex park and there is a bush camp behind it. \$3 per night or \$15 for 7 nights	Don't police it – there is no max nights stay

The “RV Friendly Town” requirements has been amended and now allow their signage to erected and be promoted if, amongst other requirements, there is provision of “short term, low cost overnight parking for self-contained recreational vehicles, as close as possible to the CBD”.

There are several options available to Council namely:

1. Retain the status quo and do not prohibit free camping close to Quilpie.
2. Prohibit camping close to the highway;
3. Prohibit free camping completely close to Quilpie;
4. Implement a permit system whereby users have to register at the VIC and conditions such duration of stay are implemented and enforced.

Option three was the position advocated by some business operators at the Business Development meeting with one or more areas some distance from Quilpie (for example the 27 Mile and Pinkilla) being promoted as free camping area.

Option 4 was not favoured by those same business operators.

If Council were to implement a ‘no camping” zone, signage could be installed that is a little less authoritarian in design than the standard sign.

NO CAMPING

An example could be:



Council will also need to clarify and document whether any restrictions that may be implemented apply equally to the “Baldy Top” locale. As it stands, the policy makes no provision for prohibiting camping at Baldy Top and there are currently no signs erected to advice tourists that camping is prohibited in accordance with the advice given by staff.

FINANCIAL:

The cost to Council would depend on the number of signs (extent of control area) and their sophistication (messaging).

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: C.03 Caravan and Camping Policy (IX 90986)

Attachment B: RV Friendly Town Program

C.03 Caravan and Camping Policy

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Date Adopted by Council	10 June 2016	Council Resolution No.	09-05-19
Effective Date	10 June 2016	Review Date	June 2021
Policy Owner	Council	Responsible Officer	MCCS
Policy Number	C.03	IX Reference	90986
Version Number	V1	20-Sep-11	Developed and adopted
	V2	08-Apr-14	Reviewed and adopted
	V3	12-April-15	Reviewed and adopted
	V4	10-Jun-16	Reviewed and adopted
	V5	13-April-18	Reviewed and no changes
	V6	17-May-19	Reviewed and adopted

CEO	Chief Executive Officer
MCCS	Manager Corporate & Community Services
MES	Manager Engineering Services
MFS	Manager Financial Services

1 OBJECTIVE

The objectives of this policy are:

- To establish a clear position and direction that builds on the existing State Policy on roadside camping;
- To ensure caravan and camping visitors to Quilpie Shire have a range of accommodation options that maximise the benefits to the local community;
- To allow visitors to experience the uniqueness of the Shire without impacting on the quality of life or the natural environment;
- To ensure Council encourages ‘competitive neutrality’ and does not aim to compete with commercial operations; and
- To ensure visitor and community safety is upheld and minimum standards are met in accordance with existing Council policies.

2 SCOPE

This policy applies to that land within the jurisdiction of the Quilpie Shire Council including Bulloo Park and John Waugh Park. This excludes National Parks, state-owned land and roads. This policy also applies to the townships of Eromanga, Toompine and Adavale.

3 STATEMENT

The Quilpie Shire seeks to encourage and grow the caravan and camping market, maximising the value to the economy of the Shire through offering a spectrum of camping and caravan options.

The purpose of this policy is to provide direction on allowable use of Council owned and managed land in regards to caravanning and camping in the Quilpie Shire.

3.1 BUSH CAMPING

Bush Camping is allowed on State or Council owned land outside of the Quilpie town centre on the town Common with the exception of the Opal Fossicking area. Overnight camping is permitted on the Common, however users of the sites must be ‘self-contained’ and seasonal restrictions on length of stay may apply. No fee is charged for use of a *Bush Camping Site*. A minimum requirement to be deemed ‘self-contained’ is that black water is captured and can be stored for a minimum of 3 nights, and dumped in an appropriate facility. Further, grey water must be captured or redirected away from water courses.

3.2 BULLOO PARK – QUILPIE

Camping at Bulloo Park Complex without approval is prohibited. The following exceptions may apply:

- Camping is associated with the Annual Show and Rodeo and is permitted in the week preceeding and/or following the show with a maximum of 5 nights camping allowed;
- Camping is associated with events such as Racing, Polocrosse, Pony Club and any other horse sports;
- Camping is associated with a special event for which prior permission is obtained and would normally involve the use of some of the complex available at the facilities (eg vehicle rallies, school camps);
- Australian Defence personnel may utilise the complex when associated with exercises or troop movements;
- Campers camping with stock, including horses, provided permission is obtained from Quilpie Shire Council; or
- Camping will be permitted for a short period of time in the event of significant rain.

3.3 JOHN WAUGH PARK – QUILPIE

An Overflow is located at John Waugh Park behind the facilities. Minimum facilities are provided. The Overflow is accessible only to those vehicles who cannot access commercial caravan or camping sites due to size, inaccessibility due to wet conditions, or in peak times once commercial facilities are full. Competitive neutrality applies in pricing and a pre-determined communication network between Council, Channel Country Caravan Park and The Lake will manage the process.

3.4 QUILPIE SHIRE HALL

Camping is not permitted in the Quilpie Shire Hall unless this is associated with a special event being undertaken at the Hall such as Distance Education Mini Camps, and for which prior permission is obtained.

3.5 EROMANGA TOWN

Camping is permitted in the grounds of the Eromanga Hall.

Camping is not permitted at the Sport & Recreation Grounds Eromanga without approval. The following exceptions may apply:

- Camping is associated with the Annual Gymkhana, Campdraft and Rodeo and is permitted in the week proceeding and/or following the event with a maximum of 5 nights camping allowed; or
- Camping is associated with a special event for which prior permission is obtained and would involve use of the facilities available at the complex.

3.6 ADAVALE TOWN

Camping is permitted in the grounds of the Adavale Hall (not IN the Hall) and in the Adavale Sport and Recreation Grounds.

3.7 TOOMPINE

Camping is permitted around the Hall area and the immediate area of Toompine for a maximum of 5 nights. Camping is prohibited IN the Hall unless prior permission has been obtained.

4 DEFINITIONS

Nil

5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Nil

IX #	Details

ATTACHMENT B:



freedom
of
choice

RV Friendly Town™ Program

What is it?

The RV Friendly Town™ (RVFT) program is a Campervan and Motorhome Club of Australia Limited (CMCA) initiative aimed at assisting recreational vehicle (RV) consumers as they journey throughout this wonderful country. This includes motorhomers, campervaners and caravanners.

An RVFT is one that has met a set of guidelines to ensure they provide a certain amount of amenities, and a certain level of services for these travellers. When RV tourists enter a town displaying the RVFT sign, they know they will be welcome, certain services will be provided for them that may not be available in other centres, and they will have access to a safe place to stay overnight, and possibly for a longer period.

CMCA will promote the RVFT by dedicating one page to the town on the Club website, publishing a one-off article on the town in the Club's monthly magazine, *The Wanderer*, and listing the town in each edition of the magazine.

CMCA will also offer the council 2 x 600mm x 690mm roadside 'RV Friendly' signs free of charge. These signs will display the abbreviated 'RV' symbol, followed by the words 'Friendly Town™'.

How does a town qualify?

Before any town can be appointed to the program, there is a set of guidelines that must be met, which includes:

Essential Criteria

- Provision of appropriate parking within the town centre, with access to a general shopping area for groceries and fresh produce.
- Provision of short term, low cost overnight parking (24/48 hours) for self-contained recreational vehicles, as close as possible to the CBD.
- Access to potable water.
- Access to a free dump point at an appropriate location.

Desirable Criteria

- Provision of long term parking for self-contained recreational vehicles.
- Access to medical facilities or an appropriate emergency service.
- Access to a pharmacy or a procedure to obtain pharmaceutical products.
- Visitor Information Centre (VIC) with appropriate parking facilities.
- VIC to provide a town map showing essential facilities, such as short and long term parking areas, dump point and potable water.
- RVFT signs to be erected within the town precinct.

We also look at the general attitude of the council and the business people. After all, it is called the RVFT program. These programs offer town business owners the opportunity to be innovative in meeting the needs of RV tourists, while at the same time growing their businesses.

Strategic Decision Report

Governance

14.9 (02/20) – Drought Community Program Extension – Revised Projects

IX: 189735

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is for Council to review the allocation of funds to particular projects under the recently announced Drought Community Programme – Extension. Council's allocation is \$1M.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council amend the DCP Extension Program project allocations as follows:

- | | |
|--|-----------|
| - Rural road resheet program | \$620,000 |
| - Shopfront refurbishment program | \$120,000 |
| - Bulloo Park racetrack rehabilitation | \$80,000 |
| - Eromanga streetscape | \$90,000 |
| - Tourism project | \$90,000 |

BACKGROUND:

On 07 November 2019 the Australian Government committed to provide an additional \$1 million each to 122 drought-affected councils and shires under the Drought Community Programme – Extension. The government also committed \$1 million each to new drought-affected councils and shires. These measures are designed to provide an immediate economic stimulus to drought-affected communities by investing in projects that support jobs and business income.

Council allocated the funds at their December 2019 meeting as follows:

Wild dog exclusion fence subsidy project	\$500,000
Shopfront refurbishment program	\$250,000
Bulloo Park racetrack rehabilitation	\$80,000
Eromanga streetscape	\$80,000
Tourism project	\$90,000

DISCUSSION:

Upon reviewing the application, the Department of Industry, Innovation and Science determined that the wild dog exclusion fence project was ineligible.

The following revised application was submitted based on discussions with elected members.

Rural road resheet program	\$620,000
Shopfront refurbishment program	\$120,000
Bulloo Park racetrack rehabilitation	\$80,000
Eromanga streetscape	\$90,000
Tourism project	\$90,000

Verbal advice has been received that this application meets the guidelines and has been forwarded to the Minister's office for approval.

Further changes to the allocations may be required after the shopfront refurbishment applications are received and the Bulloo Park works are fully scoped.

FINANCIAL:

Relevant budget amendments were made at the January 2020 meeting.

As the works have to be completed in calendar year 2020 further allocations will be made in the 2020/21 budget.

CONSULTATION:

No consultation has been undertake to date.

ATTACHMENTS:

Not applicable

Strategic Decision Report

Governance

14.10 (02/20) – Request to Erect Hangar

IX: 190550

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is for Council to consider a request from Anthony and Kerri Vagg to construct a hangar at the Quilpie airport.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council approve the request from Kerri and Anthony Vagg to erect a hangar at the Quilpie airport subject to them:

- *Entering into a "License to Occupy" with Council as detailed in Attachment A to this report; and*
- *Obtaining all necessary approvals including Development Approval – Building Work.*

BACKGROUND:

By email of 12 February 2020, Kerri and Anthony Vagg have requested approval to construct a hangar at the Quilpie airport.

DISCUSSION:

The hangar would consist of a 20 metre long x 15 metre wide x 3.8 metre high shed.

This addition to the airport may provide economic benefits to the region and it would be a relatively simple matter to enter into a "License to Occupy" arrangement as Council does with other parties.

Council can impose conditions on the License to Occupy.





FIGURE 1: PHOTOS



FIGURE 2: SITE PLAN

The only viable location for the proposed Hangar is to the west of the Tullmack Pty Ltd facility. Some minor clearing and drainage works would be required and Tullmack would have to be consulted as to their future intentions to the west of their currently facility.

Care would also have to be taken that the proposal does not interfere with the proposed Mulga Trail or any future opal mining display zone.

FINANCIAL:

The applicant would have to pay all costs associated with the facility.

Council currently does charge a fee for a License to Occupy at the Quilpie airport.

CONSULTATION:

No consultation has been undertake to date.

ATTACHMENTS:

Attachment A: Draft License to Occupy

THIS DEED is made on the day of 2020.

BETWEEN:

QUILPIE SHIRE COUNCIL (ABN 53 680 434 639) of 50 Brolga Street, Quilpie QLD 4480 (the “**Licensor**”);

AND:

APV Pty Ltd (ABN.....) of Road, Quilpie QLD 4480 (the “**Licensee**”).

RECITALS

- A. The Licensor is the registered proprietor of the Licensed Premises.
- B. The Licensee has requested permission to occupy and use part of the Licensed Premises for the Permitted Purpose.
- C. The Licensor has agreed to allow the Licensee to occupy and use the Licensed Premises for the Permitted Purpose on the terms of this License.

OPERATIVE PARTS

1 DEFINITIONS

1.1 Unless the context otherwise requires:

Authorities	means all licenses, approvals, permits and consents required in relation to the Permitted Purpose and the Licensed Premises
Commencement Date	means the date set out in the Schedule
Contamination	Means the affectation of the land comprised in the Licensed Premises by any substance or chemical at a concentration which exceeds the concentration at which the substance or chemical is normally present in, on or under land in the same locality and gives rise to a risk of harm to human health or the environment
Insolvent	Means where the Licensee has an administrator or similar person appointed to it, or is unable to pay its debts as and when they fall due or is wound up or becomes bankrupt
Invitee	means any person who is on the Licensed Premises in connection with the Permitted Use and includes without limitation any agent, contractor, officer or employee of the Licensee
License Fee	means the amount set out in Schedule 1 (inclusive of GST)
Licensed Premises	means the land described in Schedule 1 or any part thereof
Licensee	means the party set out in the Schedule 1 its permitted assigns and where not repugnant to the context, its employees, officers, servants, agents, contractors and invitees
Licensor	means the party set out in Schedule 1 its permitted assigns and where not repugnant to the context, its employees, officers, servants, agents, contractors and invitees
Laws	means all acts, regulations, rules, by-laws, orders including those of a regulatory authority or any other body which has jurisdiction over the Licensed Premises or Permitted Purpose
Permitted Purpose	means the purposes permitted under this License as set out in Schedule 1
Services	Means fire services, water, electricity, gas, communications and any other utility service whether being supplied by a private body or government instrumentality
Term	means the term set out in clause 3
Termination Date	means the date set out in Schedule 1

2 GRANT OF LICENSE

- 2.1 The Licensors grants the Licensee a license to use and occupy the Licensed Premises for the Term for the Permitted Purpose only (the “License”) on the terms of this Deed.
- 2.2 The License is non-exclusive other than for the rights of the Licensors under this License.
- 2.3 The Licensee must not use the Licensed Premises for any purpose other than the Permitted Purpose.
- 2.4 The Licensee agrees:
- (a) it is not its intention to create a relationship of landlord and tenant with the Licensors;
 - (b) the legal possession and control of the Licensed Premises at all times remains vested in the Licensors and it does not acquire any estate or interest in the Licensed Premises except as provided in this Deed; and
 - (c) this License does not in any way confer or impose any of the rights or obligations of a landlord or tenant or any other rights or obligations except only those expressed or implied by law or in this Deed.

3 TERM

- 3.1 The License commences on the Commencement Date and ends on the Termination Date unless otherwise terminated earlier in accordance with clause 9.
- 3.2 The Licensee may only use the Licensed Premises as designated in schedule 1.

4 LICENSE FEE

- 4.1 The Licensee must pay the Licensors the License Fee for the period up to the Termination Date on or before execution of this License. No part of the License Fee is refundable in the event this Deed is terminated.
- 4.2 If the licensee cancels its attendance on less than 24 hours notice prior to the commencement date then the total license fee is payable.
- 4.3 The Licensors must provide the Licensee with a Tax Invoice which complies with the GST Act prior to payment of the License Fee or any other payment due under the License and the additional amounts representing GST being paid.
- 4.4 GST means the goods and services tax as provided for by the New Tax System (Goods and Services Tax) Act 1999 and associated acts and regulations (the “GST Act”) and the terms used in this clause have the meanings as defined in that Act.
- 4.6 The Licensee must pay all other fees, charges and impositions which are at any time during the Term payable in respect of the Licensed Premises or on account of the use and occupation of the Licensed Premises by the Licensee.

5 LICENSEE’S OBLIGATIONS

- 5.1 The Licensee agrees that:
- (a) it has the capacity to enter into this License; and
 - (b) the persons executing this License on its behalf are authorised to do so; and
 - (c) it holds all Authorities; and
 - (d) it will maintain and keep all Authorities at its own cost; and
 - (e) it will comply with and will ensure that all its employees, officers, servants, agents, contractors and invitees comply with all authorities and Laws at its own cost; and
 - (f) it will comply with and will ensure that all its employees, officers, servants, agents, contractors and invitees comply with all policies or directions as notified to it in writing by the Licensors at its own cost; and
 - (g) if the Licensors requests, it will provide the requesting party with evidence of the holding of, and compliance with, any Authorities at its own cost; and
 - (h) it will not use or access the Licensed Premises in a manner which creates a nuisance or causes loss,

damage, degradation or Contamination (and in the case of Contamination, any exacerbation of Contamination) and it will take all necessary precautions to protect the Licensed Premises from loss, damage, degradation or Contamination (or the exacerbation of Contamination); and

- (i) it will ensure that the Licensed Premises are maintained and kept in good safe repair; and
- (j) if necessary to attain the standard in (i) above, required to by Law or by the Licensor, it will carry out any such work at its own cost. If the Licensee fails to comply with this sub-clause the Licensor may give the Licensee written notice to carry out any relevant work and if the Licensee fails to do so the Licensor can carry out such work at the cost of the Licensee; and
- (k) it will immediately make good (to the absolute satisfaction of the Licensor) any loss, damage or degradation to the Licensed Premises and remediate (to the absolute satisfaction of the Licensor) any Contamination caused by its use or occupation and immediately notify the Licensor of any such loss, damage, degradation or Contamination; and
- (l) it will ensure that the Licensed Premises are kept clean, tidy and free of pollution, rubbish, refuse, rodents, pests, insects and vermin at all times; and
- (m) it will not interfere with or permit the interference of any Services (if any) on the Licensed Premises; and
- (n) it will not make or permit the making of any alterations or improvements or any other works to the Licensed Premises.

5.2 The Licensee will access, occupy and use the Licensed Premises at its own risk and cost.

5.3 The Licensee is solely responsible for all its Invitees whilst they are on the Licensed Premises and must ensure that such persons comply with the Licensee's obligations under the License.

6 OCCUPATIONAL HEALTH AND SAFETY

6.1 In clauses 6 and 7:

- (a) **"WHS Act"** means the *Work Health and Safety Act 2011(QLD)*.
- (b) **"WHS Regulation"** means the *Work Health and Safety Regulation 2011(QLD)*.
- (c) **"Licensee's Construction Work"** means any work that:
 - (i) is carried out to the Licensed Premises or land in the vicinity of the Licensed Premises, to the extent that the Licensor is the owner of the land in question;
 - (ii) is carried out by or on behalf of the Licensee (including any work carried out by or on behalf of the Licensee as agent for the Licensor); and
 - (iii) would require the Licensor, as owner of the place of work, to appoint a principal contractor under the *WHS Regulation*.

6.2 The Licensor:

- (a) authorises the Licensee to appoint a principal contractor for the purposes of the *WHS Regulation* for any Licensee's Construction Work; and
- (b) if the Licensee does not appoint a principal contractor for the purposes of the *WHS Regulation* for any Licensee's Construction Work before that work begins, appoints the Licensee as the principal contractor for the purposes of the *WHS Regulation* for that work.

6.3 Subject to the Licensee's obligations under this Deed, the Licensor authorises any principal contractor the Licensee appoints for any Licensee's Construction Work or the Licensee as principal contractor for that work, as the case may be, to exercise any authority of the Licensor that is necessary to discharge the responsibilities imposed on a principal contractor by the *WHS Regulation* for that work.

6.4 The appointment under clause 6.2 and the authority under 6.3 begin at the same time as the relevant Licensee's Construction Work begins and end at the same time as that work is completed.

6.5 The Licensee acknowledges that the principal contractor for any Licensee's Construction Work:

- (a) is responsible for that work at all times from the time it begins until the time it is completed; and

- (b) must ensure that that work is carried out:
 - (i) safely and in a manner that does not put the health and safety of persons at risk; and
 - (ii) in a manner that protects property.
- (c) If the Licensor reasonably considers there is a risk to the health and safety of people or damage to property arising from the performance of the Licensee's Construction Work, The Licensor may direct the Licensee or the principal contractor to change its manner of working or to cease working.

7 WORK HEALTH AND SAFETY MANAGEMENT

7.1 The Licensee must ensure that it or the principal contractor in carrying out the Licensee's Construction Work:

- (a) complies with all WHS Legislation and other requirements of the License for work health and safety management;
- (b) ensures that all subcontractors comply with the requirements referred to in this Clause 7;
- (c) complies with its duty under the WHS Legislation to consult, cooperate and coordinate the Licensee's Construction Work with all other persons who have a work health and safety duty in relation to the same matter;
- (d) notifies the Licensee and the Licensor immediately (and in any event within 12 hours of such matter arising) of all work health and safety matters arising out of, or in any way in connection with, the Licensee's Construction Work;
- (e) regularly reviews its work health and safety plan and continues to update and amend its work health and safety plan in accordance with the WHS Legislation;
- (f) institutes systems to obtain regular written assurances from each subcontractor about their ongoing compliance with the WHS Legislation including the due diligence obligation contained in the WHS Legislation;
- (g) provides the written assurances obtained under paragraph (f) above, together with written assurances from the Licensee about the principal contractor's ongoing compliance with the WHS Legislation, to the Licensor;
- (h) exercises a duty of the utmost good faith to the Licensee (unless the Licensee is the principal contractor) and the Licensor in carrying out the Licensee's Construction Work to enable the Licensee and the Licensor to discharge their duties under the WHS Legislation;
- (i) ensures its subcontracts include provisions equivalent to the obligations of the Licensee and the Licensor in this Clause 7; and
- (j) ensures that, if any legislative requirement requires that:
 - (i) a person
 - (A) be authorised or licensed (in accordance with the WHS Legislation) to carry out any work at that workplace, that person is so authorised or licensed, and complies with any conditions of such authorisation or license; or
 - (B) has prescribed qualifications or experience, or if not, is to be supervised by a person who has prescribed experience (as defined in the WHS Legislation), that person has the required qualifications or experience or is so supervised; or
 - (ii) a workplace, plant or substance (or design), or work (or class of work) be authorised or licensed, that workplace, plant or substance, or work is so authorised or licensed;
- (k) does not direct or allow a person to carry out work, or use plant or a substance at a workplace unless, the authorisation, licensing, prescribed qualifications or experience required by any legislative requirement and this clause 7 are met; and
- (l) if requested by the Licensor or the Licensee or required by the WHS Legislation, produce evidence of any approvals including any authorisations, licenses, prescribed qualifications or experience, or any other information relevant to work health and safety (as the case may be) to the satisfaction of the Licensee or the Licensor.

8 LICENSEE'S ACKNOWLEDGEMENTS**8.1** The Licensee acknowledges that:

- (a) the Licenser has not made any warranty or representation as to the suitability, condition or repair of, or the extent of Contamination with respect to, the Licensed Premises (if any);
- (b) it has:
 - (i) inspected the Licensed Premises;
 - (ii) made its own enquiries as to the Licensed Premises including as to their state, repair, condition and extent of Contamination;
 - (iii) satisfied itself as to the Licensed Premises in all respects, including without limitation as to the presence in, on or under the Licensed Premises of any Services; and
 - (iv) satisfied itself as to the condition and repair of the Licensed Premises in all respects, including without limitation as to the presence in, on or under the Licensed Premises of any Contamination.
- (c) the Licenser has not made any warranty or representation as to the suitability, condition or repair of the Licensed Premises for the Permitted Purpose;
- (d) it has:
 - (i) inspected the Licensed Premises;
 - (ii) made its own enquiries as to the Licensed Premises; and
 - (iii) satisfied itself as to the suitability in all respects of the Licensed Premises for the Permitted purpose.
- (e) enters into this License on the basis of the current state and condition of the Licensed Premises (including any Contamination situated in, on or under the Licensed Premises) and that the Licenser is not liable to the Licensee for any liability or cost incurred by the Licensee in connection with the occupation and use of the Licensed Premises.

9 TERMINATION**9.1** The Licenser may immediately terminate the License by giving written notice to the Licensee if:

- (a) the Licensee breaches this License and the breach is not rectified within a reasonable time as determined by the Licenser; or
- (b) the Licensee breaches any Laws or Authorities; or
- (c) the Licensee does or permits any act or omission which causes loss, damage, degradation or Contamination to the Licensed Premises or causes a nuisance on the Licensed Premises; or
- (d) the Licenser incurs any liability or cost or becomes bound by any obligation directly or indirectly as a result of an act or omission of the Licensee; or
- (e) the Licensee becomes Insolvent.

9.2 On expiration or termination of this License the Licensee must at its own cost:

- (a) vacate the Licensed Premises; and
- (b) remove any of its fixtures, fittings or improvements which the Licenser directs be removed from the Licensed Premises, at its own cost; and
- (c) make good any loss, damage, degradation or Contamination caused to the Licensed Premises directly or indirectly as a result of the Licensee's use of the Licensed Premises to the absolute satisfaction of the Licenser; and
- (d) if requested by the Licenser, return the Licensed Premises or any part of them to the condition they were in immediately before the Commencement Date (except for the Works).

9.3 If the Licensee fails to comply with clause 9.2 the Licenser may comply with it on behalf of the Licensee at the Licensee's cost and recover any costs or expenses as a debt due to the Licenser in a court of competent jurisdiction.

9.4 The Licensors will not be responsible for any loss or damage caused directly or indirectly to the Licensee's fixtures or fittings in complying with clause 9.2.

9.5 Not used.

10 INSURANCE

10.1 The Licensee must ensure it, and its sub-contractors have and maintain insurance for:

- (a) public liability insurance for at least \$20 million; and
- (b) workers compensation (including coverage for voluntary workers); and
- (c) other insurances required by law or reasonably required by the Licensors on terms reasonably approved by the Licensors.

10.2 The Licensee must ensure that the Licensee does not do anything that may cause the insurance policies taken out under clause 10.1 to lapse, be invalid or able to be cancelled or that may increase the Licensors' insurance premium.

10.3 If requested by the Licensors, the Licensee must ensure that the Licensee will provide the Licensors, or their authorised agents, evidence of the currency of the insurance policies or with certified copies of the insurance policies taken out pursuant to clause 10.1.

10.4 If any event occurs which may give rise to a claim involving the Licensors under any insurance policy effected by the Licensee, the Licensee will notify the Licensors within 14 days and will ensure the Licensors is kept fully informed of any subsequent actions and developments concerning the claim.

11 RELEASE AND INDEMNITY

11.1 The Licensee releases the Licensors, the Crown in the right of the State of New South Wales and all of their officers, employees, servants, agents, contractors and invitees ("Those Indemnified") from all actions, claims, liabilities and costs the Licensee may incur for any damage, loss, negligence, injury or death arising out of:

- (a) the Licensee's use and occupation of the Licensed Premises;
- (b) anything done or omitted to be done on the Licensed Premises by the Licensee;
- (c) anything arising in connection with the obstruction or limitation of access to adjacent or nearby property; or
- (d) any other matter or activity contemplated by this License and undertaken by the Licensee or any breach of this License by the Licensee.

11.2 The Licensee indemnifies Those Indemnified against any liability, loss, cost, damage or expense arising directly or indirectly from or connected with any:

- (a) breach of this License by the Licensee or its Invitees;
- (b) direct or indirect loss of or damage to property, loss of life or personal injury or other loss that may arise directly or indirectly in any way in respect of or in connection with the performance of this License;
- (c) intentional, unintentional or accidental act or omission by the Licensee or its Invitees;
- (d) negligent act or omission of the Licensee or any of its Invitees or any other person;
- (e) use or occupation of the Licensed Premises;

except to the extent caused by the wilful or negligent act or omission of Those Indemnified.

12 NO DEALINGS WITH THIS LICENSE

12.1 The Licensors can at its discretion assign or otherwise deal with any or all of its rights or obligations under this License.

12.2 The Licensee cannot assign or otherwise deal with any or all of its rights or obligations under this License.

13 NOTICES

13.1 The Licensors must serve any required notices on the Licensee in writing and by:

- (a) leaving it at the address on the first page of this License; or
- (b) leaving it at or posting it to, or faxing it to the Licensee's registered office or business address as last known to the Licensors.

13.2 The Licensee must serve any required notices on the Licensors in writing and by:

- (a) leaving it at or posting it to the Licensors the address for notices specified in this License;
or
- (b) faxing it to the Licensors at the facsimile number notified to the Licensee for the purpose of notices; to the attention of the Licensors's Chief Executive Officer, or to any other addresses or numbers of which the Licensors has notified the Licensee may be used for the purposes of this clause 13.

14 WAIVER

14.1 The failure, delay, relaxation or indulgence on the part of any party in exercising any power or right conferred upon that party by this License does not operate as a waiver of that power or right, nor does any single exercise of any power or right preclude any other or further exercise of it or the exercise of any other power or right under this License.

15 ENTIRE AGREEMENT

15.1 The License is the entire agreement between the parties concerning the subject matter.

16 LIABILITY OF THE PARTIES

16.1 If any party to this License consists of more than one person then the liability of those persons in all respects under this License is a joint liability of all those persons and a separate liability of each of those persons.

17 VARIATION

17.1 The License can be varied by the Licensors at its discretion and without the consent of the Licensee, by way of written notice to the Licensee.

17.2 The License cannot be varied by the Licensee without the Licensors's written consent and without both parties executing a deed of variation.

18 GOVERNING LAW

18.1 This License is governed by the laws of Queensland and the parties submit to the non-exclusive jurisdiction of the Courts of Queensland.

19 SEVERANCE

19.1 If any provision of this License is invalid and not enforceable in accordance with its terms, other provisions which are self-sustaining and capable of separate enforcement with regard to the invalid provision, are and continue to be valid and enforceable in accordance with their terms.

20 COSTS

20.1 Each party is to pay their own costs (including legal costs) with respect to the preparation, negotiation and completion of this License. The Licensee will pay for any costs incurred by the Licensors because of any breach by the Licensee of this License.

20.2 Anything the Licensee does do, may do or is required to do under this License is done at the sole cost of the Licensee.

21 CONSENTS

21.1 Unless otherwise stated in this Deed, the Licensors may give or withhold any consent or approval under this License in its absolute discretion.

EXECUTED AS A DEED

SIGNED SEALED AND DELIVERED by)
QUILPIE)

SHIRE COUNCIL by its authorised delegate)
in)

the presence of:

.....

Signature of authorised delegate

.....

Witness name (printed)

Witness signature

EXECUTED BY APV PTY LTD in the presence)
of:)

.....

Signature of authorised person

.....

Witness name (printed)

Witness signature

SCHEDULE 1: LICENSE PARTICULARS

Licensor:	Quilpie Shire Council
Licensee:	APV Pty Ltd
Licensed Premises:	Lot 38 on Plan NK69 Quilpie Airport
Permitted Purpose:	Airport hangar
License Fee:	\$..... plus GST being for:
Commencement Date:	21 February 2020
Termination Date:	21 February 2030
Renewal Option	A further 10 years

SCHEDULE 2: LICENSE SITE SPECIFIC CONDITIONS

1. The licensee is to erect a suitable aircraft hangar.
2. The licensee is to be responsible for all arrangements and costs associated with the construction of the hangar.
3. A Development Application – Building Work must be submitted to Council and approved by Council.
4. The building is to be steel framed and fully secured.
5. The building is to be aesthetically acceptable.
6. Any damages / repairs to the building will be the owners responsibility.
7. The front of the hangar is to be in line with the fence and form part of the airport security fence.
8. The integrity of the security fence at the connection to the building must be maintained.
9. Any damages caused to the security fence during construction of the building are to be repaired by the licensee.
10. Access to the hangar is to be through the current airport security system.
11. There is to be no vehicular access through the hangar into the secured air-side area.
12. The construction of any pavement from the hangar through to the apron shall be at the licensee's expense.

Strategic Decision Report

Governance

14.11 (02/20) – Economic Development & Tourism Strategy Status Report

IX: 190481

Author: Tourism Manager, Karen Grimm

PURPOSE:

The purpose of this report is to provide Council with an update on the development of the Economic Development and Tourism Strategy project.

POLICY / LEGISLATION:

Not applicable

CORPORATE PLAN

5.1.4 Review and continue to implement the Economic Development Strategy

RECOMMENDATION:

For information.

BACKGROUND

Not applicable

DISCUSSION

Sasha Lennon recently completed a week long site visit to Quilpie from Monday 3rd February to Friday 7th February. The visit consisted of Business Development Meeting on Monday 3rd February with 15 people in attendance. It also included a visit to Eromanga and Adavale (however due to flooding this site visit could not occur). A follow up visit to Adavale is scheduled for March.

During the week, Sasha met with over 25 people to discuss the Shire's strengths and attributes, issues and challenges and potential opportunities. Presented with this status report is a two page high level summary of the week long consultation findings.

This consultation will continue with external stakeholders from government and private agencies. These include the Department of State Development, Manufacturing, Infrastructure and Planning, Tourism and Events Queensland and Museum and Galleries. This consultation is expected to be completed by end February 2020.

Sasha will present a discussion and directions paper at the 13th March Council meeting.

FINANCIAL:

As per consultant quotation

CONSULTATION:

The subject of this report

ATTACHMENTS:

Attachment A: Summary of consultation findings

Background

Quilpie Shire Council has commissioned consultants SC Lennon & Associates to prepare the **Quilpie Shire Economic Development and Tourism Strategy 2020-2024** to provide Quilpie Shire Council with direction for supporting economic development and tourism over the next five years. When complete, the strategy will deliver a framework and a plan of action, to build on and strengthen partnerships between Quilpie Shire Council, government, industry and the community to support the development of the local economy.

Sasha Lennon of SC Lennon & Associates recently spent a week in Quilpie Shire to consult with Councillors and Council staff, business-owners and members of the community in Quilpie, Eromanga and Adavale. The following points provide a summary of key messages received during the consultations held to date and which will be the subject of further investigation as the strategy development process continues.

Some Key Messages

Quilpie Shire's Economic Development & Tourism Strengths and Attributes

Quilpie Shire has a wealth of built, natural and human attributes which have been identified as strengths that the Shire can capitalise upon in order to support economic development and tourism, for example:

- Quilpie Shire offers a relaxed outback lifestyle and a strong sense of community.
- Quilpie has an abundant supply of bore water and affordable land.
- Quilpie Shire has quality schools and health care services and facilities.
- The district's agricultural sector, built on sheep and cattle, is a pillar of the local economy.
- The area's natural attributes and prominent features such as Baldy Top, The Lake and Hell Hole Gorge, its outback landscapes, its European history (including agriculture and mining) and Indigenous cultural heritage, as well as its paleolithic history (dinosaurs and megafauna) provides the basis for the development of a vibrant visitor economy in Quilpie Shire.
- Quilpie Shire and the surrounding region is blessed with a wealth of mineral resources including opals (considered the best in the world), oil and gas and reportedly, some rare-earth metals.

Quilpie Shire's Economic Development & Tourism Issues and Challenges

A selection of key issues and challenges concerning Quilpie Shire's future economic development were discussed including, for example:

- Quilpie Shire's relatively small population (of 790), which is ageing, has been in gradual decline over the past ten years, posing challenges for viable economic development opportunities.
- While housing in Quilpie Shire is relatively affordable, Quilpie and Eromanga's 4480 postcode has a high risk profile with banks and insurance companies placing a constraint on the capacity of local businesses to borrow and invest.
- Some community facilities shortfalls have been identified, such as the standard of swimming pools and childcare facilities, and the need for a full-time doctor have been highlighted. A high standard of community services and facilities is a recognised investment attractor.
- For Quilpie Shire's youth (and employers needing skilled staff), access to tertiary education opportunities (e.g. TAFE) are very limited.
- Despite its many attributes, tourism in Quilpie Shire remains under-developed.
- Council's free camping area in Quilpie has been raised as a contentious issue considering its proximity to the town's paid camping facilities. There is no paid camping facility in Adavale.
- A number of the Shire's roads require upgrading (sealing) to facilitate the movement of residents, freight and tourists (e.g. Quilpie to Eromanga road widening; Quilpie to Adavale road sealing).

- Tourists need to be better informed of the high standard of roads linking Charleville to Quilpie and beyond.
- Quilpie Shire suffers from some internet connectivity shortfalls and mobile phone coverage blackspots.
- While opportunities for the development of alternative energy production (solar power) have been considered, Quilpie Shire's relative isolation from population centres constrain the viability of solar-generated power transmission.
- The State Government's Wild Rivers legislation, designed to preserve the natural values of rivers that have all or almost all of their natural values intact, is considered by many in the community to pose a threat to the future of small-scale mining and agriculture in the district.
- Carbon farming is impacting on the availability and productivity of the district's agricultural land.

Some Opportunities for Economic Development & Tourism in Quilpie Shire

A selection of opportunities have been identified, including, for example:

- There is an opportunity to capitalise on natural assets including Baldy Top and Hell Hole Gorge, through infrastructure investment (road upgrades/connections, wayfinding/signage, walking trails, amenities).
- Secondary roads which can service 4WD enthusiasts could be enhanced with, for example, directional signage and minor upgrades where feasible.
- The Eromanga Natural History Museum, which is currently undergoing redevelopment / expansion, is a key asset which could be leveraged to grow the local (and regional) visitor economy.
- The bore head at Adavale could be formalised as a visitor attraction. This requires further investigation.
- Quilpie Shire needs to leverage the regional tourism brand and assets if it is to grow its visitor economy. For example, the road connecting Quilpie with Adavale to the north and on to Blackall could be branded 'The Opal Track'. Eromanga could be promoted as part of 'The Dinosaur Way' north to Winton.
- Tourism branding must be simple to be effective.
- Consistently branded interpretive signage would enhance Quilpie Shire's visitor experience.
- Quilpie could consider re-investing in the Boulder Opal as a key component of its tourism brand.
- Packaged tour options need to be explored, to connect the district's attractions to one another and encourage people to stop and stay in the Shire for longer.
- The district's iconic outback landscape presents an opportunity to pro-actively promote Quilpie Shire to film and TV industry stakeholders as a film-friendly location.
- Quilpie Shire's Indigenous cultural heritage could be further explored and promoted.
- The potential for conference facilities warrants further investigation.
- Ways to extend the tourist season through the staging of new and unique events could be explored.
- The district's traditional economic mainstay of sheep and wool has potential to grow with continued investment in wild dog exclusion fencing programs.
- The potential for rail freight to serve the cattle industry warrants investigation.
- Digital connectivity shortfalls present an opportunity to lobby for the NBN to Quilpie.
- Quilpie Shire's suitability as the location for an interstate power grid interconnector linking South Australia and NSW could be explored.
- The potential for a truck stop in Quilpie to encourage more spend in town could be explored.
- Quilpie Shire could be promoted to footloose professional services workers (and their families) as an attractive place to live, work and play.
- Council has a role to play in facilitating information on and access to small business support services.

Next Steps in the Strategy Development Process

Sasha Lennon will be back in Quilpie Shire in early March when he will provide Council with an update on strategic directions and ideas for action which may form the basis of a draft economic development and tourism strategy. A final draft strategy will be presented to Council in April and it is expected that the final *Quilpie Shire Economic Development and Tourism Strategy 2020-2024* will be completed by the end of May.

Order of Proceedings

15 CONFIDENTIAL ITEMS

15.1 (02/20) – Quilpie Sporting Clays Club Lease

15.2 (02/20) – Legal Action: Claimant Vs Quilpie Shire Council

16 LATE CONFIDENTIAL ITEMS

17 LATE ITEMS

17.1 (02/20) – Request to Utilise Effluent for Recycling

18 GENERAL BUSINESS

18.1 (02/20) – Proposed Reserve - Toompine

In late 2017, preliminary discussions were held with the Department of Natural Resources, Mines and Energy to investigate potentially formalising the Polocrosse and Gun Club grounds into their own reserve.

18.2 (02/20) – AgForce South West

By email dated 12 February 2020, the Regional Manager of AgForce in the South West, Trish McKenzie, is inviting Council to become a member of that organisation.

19 MEETING DATES