



ORDINARY MEETING AGENDA

Friday 15 November 2019

commencing at 9:30am

Quilpie Shire Council Boardroom
50 Brolga Street Quilpie

Ordinary Meeting of Council

8 November 2019

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held in the Council Boardroom, on Friday, 15 November 2019, commencing at **8:30am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on Friday, 15 November 2019, commencing at **9:30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Dave Burges
Chief Executive Officer





ORDINARY MEETING OF COUNCIL

AGENDA

Friday 15 November 2019
Quilpie Shire Council Boardroom

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Order of Proceedings

1 OPENING OF MEETING

2 ATTENDANCE

3 APOLOGIES

4 CONDOLENCES

5 DECLARATIONS OF INTEREST

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 (11/19) – Ordinary Meeting of Quilpie Shire Council held Friday 11 October 2019

IX: 186989

Author: Chief Executive Officer, Dave Burges

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 11 October 2019.

Attachment:

Minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 11 October 2019

Recommendation:

That the minutes of the Ordinary Meeting on Quilpie Shire Council held on Friday, 11 October 2019 are taken as read and confirmed as an accurate record of proceedings.

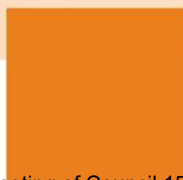


Ordinary Meeting of Council

MINUTES

Friday 11 October 2019

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie Qld 4480





ORDINARY MEETING OF COUNCIL

Friday 11 October 2019

Quilpie Shire Council Boardroom

MINUTES

1 OPENING OF MEETING

The Mayor declared the meeting open at 10.15am.

2 PRESENT

Cr Stuart Mackenzie (Mayor)

Cr Jenny Hewson (Deputy Mayor)

Cr Bob Hall

Cr Roger Volz

Cr Bruce Paulsen

Mr Dave Burges (Chief Executive Officer)

In attendance: Mrs Nina Burges (Minutes Secretary)

3 APOLOGIES

Nil.

4 CONDOLENCES

Council noted the recent passing of Mary Helton and Nancy Watts and expressed their condolences to their families.

5 DECLARATIONS OF INTEREST

Division 5A of the Local Government Act 2009 (the Act) requires Councillors to declare a Material Personal Interest or a Conflict of Interest should either apply regarding a matter that is before a Council meeting (refer Sections 175C and 175E of the Act). The Declaration should be made at the commencement of the meeting and prior to the matter being considered and voted upon by Council.

No declarations were made at this point in time.

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 (10/19) – Ordinary Meeting of Quilpie Shire Council held Thursday 5 September 2019

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Thursday, 5 September 2019.

Resolution No: (01-10-19)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Thursday, 5 September 2019 are taken as read and confirmed as an accurate record of proceedings.

5/0

7 ITEMS FROM PREVIOUS MEETINGS

Nil.

8 MAYORAL REPORT

Mayor Mackenzie provided a verbal update on activities he has undertaken since the September 2019 Ordinary meeting of Council. Cr Mackenzie attended and participated in a range of meetings during the month.

Cr Mackenzie met with Member for Warrego, Ms Ann Leahy and Queensland Boulder Opal Association President, Mr Kevin Phillips, to discuss ongoing tenure issues associated with native title requirements.

The Mayor attended the Regional Economic Development and Planning Forum held in Quilpie and organised by the Department of State Development, noting the high attendance from representatives as far as Toowoomba to the town.

In addition to meetings such as the Local Disaster Management Group, Cr Mackenzie participated in an Outback Queensland Tourism Association (OQTA) meeting and a Darling Downs and South West Regional Development Association meeting.

9 COUNCILLOR PORTFOLIO REPORTS

Councillors provided a brief overview of activities they have undertaken since the September Ordinary Meeting of Council.

Councillors Jenny Hewson, Bruce Paulsen, Bob Hall and Roger Volz all attended the community consultation meeting held with Gyrica Gardens residents to discuss a potential multi purpose building on site. Crs Hewson, Paulsen and Volz also attended the social media training held recently in Quilpie.

Crs Paulsen and Hewson participated in the Mental Health Week walk and morning tea, as well as the Sport and Recreation meeting held with State Government representatives.

In addition, Cr Hewson attended the R U OK morning tea and met with Ann Leahy and Mrs Lisa Hamlyn.

Cr Hall attended the Regional Development Australia conference where he accepted the Economic Development award for Innovation (for the Quilpie Wellspring Project) on behalf of Council. He undertook an inspection of works done on the Black Road crossing and Bulloo Park drainage. Cr Hall also had discussions with Mr Paul Gray in relation to the Wild Dog Barrier Fence.

Cr Volz extended his congratulations to the Quilpie and District Show Committee and other volunteers on the Quilpie Show. Cr Volz attended the Local Disaster Management Group meeting and the Rural Economies Centre of Excellence Forum in Toowoomba. Cr Volz also participated in the inaugural South West Regional Waste Group meeting via teleconference, and the Mental Health Week morning walk.

ADJOURNMENT

The meeting adjourned for morning tea at 11.05 am and resumed at 11.15am

10 STATUS REPORTS

10.1 (10/19) – Engineering Services Status Reports

Noted.

10.2 (10/19) – Corporate and Community Services Status Reports

Noted.

10.3 (10/19) – Financial Services Status Report

Noted.

10.4 (10/19) – Governance Status Reports

Noted.

11 ENGINEERING SERVICES

11.1 (10/19) - Replacement of Diesel Fuel Pump

A quotation has been called for the supply and installation of a new diesel hose bowser at the Council depot. The pumps on the existing facility (relocated from the old depot site) do not have automatic cut off which means that if dropped the hoses will continue to run. The hoses also store fuel which will discharge when the hose is being applied to the vehicle if care is not taken.

Resolution No: (02-10-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Jenny Hewson

That Council accept the quotation from Datafuel Financial Systems Pty Ltd for a twin bowser pump and an Adblue Facility for a total cost of \$49,271.50 excluding GST.

5/0

ATTENDANCE

Council's Director of Engineering, Mr Peter See attended the meeting at 11.22am, providing a general update to Council on activities within the engineering department.

11.2 (10/19) – Rail Trails Funding Program

The intent of the Rail Trail Local Government Grant program is to help develop walking, cycling and horse riding trails on disused state and local government rail corridors. Through the Rail Trail Local Government Grant program, the government is investing \$14 million over four years to support local governments to plan, design and construct rail trails.

Noted.

11.3 (10/19) – Quote RFQ15 1920 Prime Mover

Quotations have been called for the supply of one new prime mover in accordance with Council's capital works program. A separate tender was advertised locally for the sale of the existing truck and trailer unit.

Resolution No: (03-10-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Bob Hall

That Council accepts the offer from PACCAR Kenworth for a Kenworth T659 prime mover for a price of \$305,231.34 excluding GST and trade unit 87 for the amount of \$54,545.45 excluding GST for quotation RFQ15 1920 'Purchase of one prime mover'; and

That Council not accept any tender for T02 1920 'Sale of Second Hand Truck and Trailer'.

4/1

11.4 (10/19) – Replacement of Soft Fall at Bicentennial Park

A quotation has been called for the supply and installation of new Soft fall at Bicentennial Park. The Bicentennial park existing playground soft fall condition has deteriorated to a condition that requires it to be removed and replaced.

Resolution No: (04-10-19)

Moved by: Cr Jenny Hewson

Seconded by: Cr Bob Hall

That Council not accept any quote and investigate a playground upgrade in the 2020-2021 budget.

5/0

11.5 (10/19) – Quote Q27 1920 – Quilpie Adavale Road Bitumen Sealing

Quotations for next section of the Quilpie Adavale (Red) Road bitumen sealing, from 54.35km to 58.0km were called via Vendor Panel (LocalBuy) on Monday 30 September 2019. At the close of the quotation period four (4) submissions were received.

Resolution No: (05-10-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Jenny Hewson

That Council award RFQ27 19-20 'Quilpie Adavale Road Bitumen Sealing' to COLAS Queensland Pty Ltd for the value of \$231,053.98 inc GST.

5/0

ATTENDANCE

Mr See left the meeting at 12.00pm

12 CORPORATE AND COMMUNITY SERVICES

12.1 (10/19) – Gunnadorah Reserve

Correspondence has been received from WG & JJ Tully advising that they wish to extend the current agreement for the use of the Gunnadorah Reserve for a further five (5) years for cattle agistment. The original agreement expired on 02 September 2019.

Resolution No: (06-10-19)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That Council offers to enter into a Cattle Agistment Agreement on Gunnadorah Reserve with WG & JJ Tully for a period of five (5) years at a cost of \$255 per month including GST, in line with current charges for other reserves in the shire.

5/0

12.2 (10/19) – 2019 Christmas Event Partnership

Active Attractions approached the Quilpie Show and Rodeo Committee post their 2019 event in regard to returning to the community prior to Christmas for a drought relief program and to “give back” to the community as they are grateful of the support they have received over the years from the Quilpie Show and Rodeo Committee and the community.

The proposal would include a tour of Quilpie and two other remote communities, with no charge to the community for petrol, staffing and the inflatables. However, they have requested support to provide accommodation during their stay and power supply for their equipment.

Resolution No: (07-10-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Roger Volz

That Council support the proposed 2019 Community Christmas event in partnership with Active Attractions via the provision of accommodation and power during the event in Quilpie.

5/0

13 FINANCE

13.1 (10/19) – Capital Works Review

A report was presented to Council to seek approval to amend various capital works allocations in the 2019/20 budget, to allocate Roads to Recovery funding and to provide an update on the status of the capital works program.

Resolution No: (08-10-19)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That Council amend the adopted capital works program as follows:

Capital Item	Current	Proposed
Radar traffic signs	\$0	\$25,000
Toompine Hall ramp and access	\$0	\$25,000
Excavator	\$0	\$250,700
Replace prime mover	\$275,000	\$320,000
Additional gravel road resheeting	\$0	\$600,000

5/0

13.2 (10/19) – First Quarter Budget Amendment Review

Council adopted the 2019-2020 budget on 14 June 2019. Legislation provides that Council may amend the budget at any time. It is prudent financial management to review the budget periodically and amend where necessary.

Resolution No: (09-10-19)

Moved by: Cr Roger Volz

Seconded by: Cr Jenny Hewson

That Council adopt the amendments to the 2019-2020 budget as presented in item 13.2 in the accompanying agenda

5/0

13.3 (10/19) – Finance Report for Month Ending 30 September 2019

The Finance report for the period ending 30 September 2019 was presented to Council for consideration.

Resolution No: (10-10-19)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That Council receives the Finance Report for the period ending 30 September 2019.

5/0

14 GOVERNANCE

14.1 (10/19) Q22 1920 Economic Development and Tourism Strategy

Quilpie Shire Council adopted an Economic Development Plan in 2013, with the Action Plan most recently updated in 2016. This plan identified six (6) Key Economic Directions with primary objectives identified. Some of the actions have been completed, however no new direction identified strategically.

The development of an Economic Development and Tourism Strategy was endorsed in the 2019/2020 Operational Plan for Council (5.3 Enhance the focus on tourism and develop key tourism and economic development projects). This new strategy will allow Council to review previous documents and identify where we want to be and how we are going to get there by 2024.

Resolution No: (11-10-19)

Moved by: Cr Jenny Hewson

Seconded by: Cr Roger Volz

That Council award Q22-1920 'Economic Development and Tourism Strategy' to SC Lennon & Associates for the amount of \$23,500 excluding GST.

5/0

14.2 (10/19) – Driver Reviver Program

Driver Reviver's operate throughout the region, particularly at Visitor Information Centres. Charleville, Windorah and Injune have all joined up as Centres and provide free tea, coffee and biscuits. These are all provided to the Centre at no cost by program sponsors.

Partnering to become a Driver Reviver location will provide the Visitor Information Centre with another opportunity to attract people to come in and have a coffee and chat.

ATTENDANCE

Cr Jenny Hewson left the meeting at 12.58pm and returned at 1.01pm.

Resolution No: (12-10-19)

Moved by: Cr Roger Volz

Seconded by: Cr Bob Hall

That Council support the Quilpie Visitor Information Centre applying to become an official Driver Reviver location.

5/0

14.3 (10/19) – Round 3 - Year of the Outback Events Funding

As part of the Year of the Outback Tourism, the Queensland Government has launched the \$3million Year of the Outback Tourism Events Program.

In 2019 and 2020, grants will be available for new events or to extend existing event, which contribute to enhancing the profile of Outback Queensland and attract new or increase the number of visitors.

Resolution No: (13-10-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Jenny Hewson

That Council support an application being submitted to Round Three Year of the Outback Tourism Events Program for the Bash Break on Brolga incorporating the Golf Masters 2020.

5/0

14.4 (10/19) – AgForce Queensland Request for Membership

By letter of 27 September 2019, the president of Agforce Queensland is requesting Council become a Corporate (Support) Member of the organisation.

Resolution No: (14-10-19)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That Council does not commit to becoming a Corporate (Support) Member of AgForce Queensland Farmers Limited for 2019/20.

5/0

14.5 (10/19) – 2019/2020 Operational Plan 1st Quarter Review

Council's Operational Plan is the detailed business and organisational planning document and forms the basis of Council's annual budget. The plan translates our community's needs, expectations and aspirations into action.

S174 of the *Local Government Regulation 2012* requires the chief executive officer to present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months.

Resolution No: (15-10-19)

Moved by: Cr Bob Hall

Seconded by: Cr Jenny Hewson

That the 2019-20 Operational Plan be reviewed for the first quarter and noted.

5/0

15 CONFIDENTIAL ITEMS

16 LATE CONFIDENTIAL ITEMS

17 LATE ITEMS

17.1 (10/19) – Gyrica Gardens Multi-function Centre Concept Design

Quotations were called for the high level conceptual design of a multi-function centre at the Gyrica Gardens complex. This matter was considered by Council at the August 2019 meeting and the project was subsequently awarded to Elia Architecture.

Chris Gay from Elia Architecture visited Quilpie on 05 and 06 September 2019 to undertake the necessary consultation and site visit.

Noted. This matter will be further considered at the November 2019 Ordinary Meeting.

17.2 (10/19) – Offer to Purchase Land, Quilpie

Council has received an offer to purchase two parcels of land known as Lot 44 on SP234965 and Lot 45 on SP234965, Curlew Estate Quilpie.

Resolution No: (16-10-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Jenny Hewson

That Council accept the offer received from Di Andrews to purchase two (2) parcels of land known as Lot 44 on SP234965 and Lot 45 on SP234965, Curlew Estate Quilpie.

5/0

17.3 (10/19) – Playground Equipment Request, Bicentennial Park

Correspondence has been received from Samantha Welk requesting Council's consideration of purchasing and installing additional playground equipment at Bicentennial Park to enhance play experiences, improve physical health, social and sensory experiences of the children / youth in our community.

This matter was considered in conjunction with Item 11.4 above.

18 GENERAL BUSINESS

Councillors were invited to raise any items for discussion or consideration. A number of matters were raised for the attention of the Chief Executive Officer. In addition, decisions were made on the following items:

18.1 (10/19) – National Economic Development Awards for Excellence

The Quilpie Wellspring Project has been nominated as a finalist in the 2019 National Economic Development Awards for Excellence (Economic Development – populations less than 15,000). To be eligible to receive the award should Quilpie Shire be successful, a representative is required to attend the awards presentation in Adelaide on 24 October 2019.

Resolution No: (17-10-19)

Moved by: Cr Roger Volz

Seconded by: Cr Jenny Hewson

That Council ratify the approval of Cr Bob Hall's attendance at the 2019 National Economic Development Conference in Adelaide in October 2019.

5/0

18.2 (10/19) – Rural Economies Centre of Excellence Annual Forum

An invitation to attend the Rural Economies Centre of Excellence Annual Forum was received after the September Ordinary meeting of Council.

Resolution No: (18-10-19)

Moved by: Cr Jenny Hewson

Seconded by: Cr Bruce Paulsen

That Council ratify the approval of Roger Volz's attendance at the Rural Economies Centre of Excellence Annual Forum held in Toowoomba on Wednesday 02 October 2019.

5/0

18.3 (10/19) – Jonathan Thurston Visit

Council has secured a visit by Jonathan Thurston, with a range of activities planned for the 28 – 30 October 2019.

Resolution No: (19-10-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Jenny Hewson

That Council confirm the expenditure for the Johnathan Thurston Academy Workshops to be held in Quilpie 28 – 30 October 2019.

4/1 – Cr Bob Hall requested that his vote against the motion be recorded.

18.4 (10/19) – Adavale Rural Fire Service – Request for Assistance

By email dated 08 October 2019, the Adavale Rural Fire Service is requesting Council support to assist with the construction of a shed, should their application to purchase same be successful.

Resolution No: (20-10-19)

Moved by: Cr Cr Bob Hall

Seconded by: Cr Cr Jenny Hewson

That Council supports the Adavale Rural Fire Service application for a shed and water tank and agrees to provide assistance by laying of the concrete slab and assist with erecting the shed and plumbing on a suitable block of land should the application be successful.

5/0

19 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Friday 15 November 2019 in the Quilpie Shire Council Boardroom commencing at 9.30am.

A Special Meeting of Council will be held at 7.00am on Wednesday 30 October 2019 to consider tenders for construction of the Eromanga Natural History Museum Stage 2A and Tender T04 19-20 – 2019 Flood Damage Works.

There being no further business the Mayor declared the meeting closed at 3.15pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Friday, 11 October 2019.

Submitted to the Ordinary Meeting of Council held on the Friday, 15 November 2019.

Cr Stuart Mackenzie

Date

Mayor of Quilpie Shire Council

Order of Proceedings

6.2 (11/19) – Special Meeting of Quilpie Shire Council held Wednesday 30 October 2019

IX: 188012

Author: Chief Executive Officer, Dave Burges

Minutes of the Special Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Wednesday, 30 October 2019.

Attachment:

Minutes of the Special Meeting of Quilpie Shire Council held on Wednesday, 30 October 2019

Recommendation:

That the minutes of the Special Meeting on Quilpie Shire Council held on Wednesday, 30 October 2019 are taken as read and confirmed as an accurate record of proceedings.



Special Meeting of Council

MINUTES

Wednesday 30 October 2019

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie Qld 4480



SPECIAL MEETING OF COUNCIL

Wednesday 30 October 2019

Quilpie Shire Council Boardroom

MINUTES

1 OPENING OF MEETING

The Deputy Mayor declared the meeting open at 7.18am.

2 PRESENT

Cr Jenny Hewson (Deputy Mayor)

Cr Bob Hall

Cr Roger Volz

Cr Bruce Paulsen

Mr Dave Burges (Chief Executive Officer)

In attendance: Mrs Nina Burges (Minutes Secretary)

Resolution No: (01S-10-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Bob Hall

That Council confirm their approval for Cr Stuart Mackenzie to attend the meeting via teleconference.

4/0

ATTENDANCE

Cr Stuart Mackenzie attended the meeting at 7.19 am and assumed the position of Chair.

3 APOLOGIES

Nil.

4 DECLARATIONS OF INTEREST

Division 5A of the Local Government Act 2009 (the Act) requires Councillors to declare a Material Personal Interest or a Conflict of Interest should either apply regarding a matter that is before a Council meeting (refer Sections 175C and 175E of the Act). The Declaration should be made at the commencement of the meeting and prior to the matter being considered and voted upon by Council.

MATERIAL PERSONAL INTEREST DECLARED

Cr Mackenzie declared he has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in items 5.3 and 5.4 below (Tender T17 18-19 – Eromanga Natural History Museum Stage 2A and RFQ26 19-20 – Eromanga Natural History Museum Stage 2A (Project Management) as follows:

Cr Mackenzie is Chair of the Outback Gondwana Foundation which operates the Eromanga Natural History Museum and Cr Mackenzie's wife is the Collections Manager of the Eromanga Natural History Museum. The Eromanga Natural History Museum stands to gain a financial benefit depending on the outcome of Council's consideration of this matter.

Cr Mackenzie advised that in accordance with legislative requirements he will leave the meeting while the matters are discussed and voted on.

5 SPECIAL MEETING REPORTS

5.1 (10/19) – Adoption of Annual Report

In accordance with sections 182(1) and (2) of the *Local Government Regulation 2012*, a local government must prepare an annual report for each year and the annual report must be adopted within one month after the day the Auditor-General gives the Auditor-General's audit report about the local government's financial statements for the financial year to the local government.

The audit for the 2018-2019 financial year has been completed and an audit opinion provided. The statements for Council were certified without qualification by the Auditor General.

Resolution No: (02S-10-19)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That Council adopt the 2018-2019 Annual Report as presented.

5/0

ATTENDANCE

Council's Director of Engineering Services, Mr Peter See, attended the meeting at 7.24am.

5.2 (10/19) Eromanga Tennis Court Rehabilitation

The Eromanga Tennis Court existing asphalt court has deteriorated to a condition that requires it to be removed and replaced. The budget for this project is \$120,000. Council has made a provision of \$120,000 in the 2019/20 budget for these works. The project is funded under the W4Q3 program allocation.

A request for quote was submitted via Vendor panel to various specialists in the industry of sporting facilities, Council has received submissions from contractors interested in the project

Resolution No: (03S-10-19)

Moved by: Cr Roger Volz

Seconded by: Cr Bruce Paulsen

That Council accept the quotation from PRO ONE Soft fall for a total cost of \$116,246.00 including GST.

5/0

ATTENDANCE

Mr See left the meeting at 7.30am.

MATERIAL PERSONAL INTEREST DECLARED

Cr Mackenzie declared he has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in the following two matters as follows:

Cr Mackenzie is Chair of the Outback Gondwana Foundation which operates the Eromanga Natural History Museum and Cr Mackenzie's wife is the Collections Manager of the Eromanga Natural History Museum. The Eromanga Natural History Museum stands to gain a financial benefit depending on the outcome of Council's consideration of this matter.

In accordance with legislative requirements Cr Mackenzie left the meeting while the matter was discussed and voted on.

ATTENDANCE

Cr Stuart Mackenzie retired from the meeting at 7.30am and Cr Jenny Hewson assumed the position of Chair.

5.3 (10/19) – Tender T17 1819 Eromanga Natural History Museum Stage 2A

Tenders have been called for the construction of Stage 2A of the Eromanga Natural History Museum (ENHM) in accordance with Council's capital works program.

Tenders for the modified design were re-called from all original tenderers on Monday 02 September 2019.

Tenders closed on Friday 27 September 2019.

Six tenders were received by the closing time.

Resolution No: (04S-10-19)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That Council accept the tender from Rosecove Pty Ltd for a price of \$4,412,100.00 including GST for Tender T17 18-19 Eromanga Natural History Museum Stage 2A.

4/0

ADJOURNMENT

The meeting adjourned at 8.55am and resumed at 3.25pm in the absence of Cr Bruce Paulsen.

Resolution No: (05S-10-19)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That Council confirm their approval for Cr Bruce Paulsen to attend the meeting via teleconference.

3/0

ATTENDANCE

Cr Bruce Paulsen attended the meeting at 3.26pm.

5.4 (10/19) – RFQ26 1920 Eromanga Natural History Museum Stage 2A – Project Management

Quotations have been called for the project management of Stage 2A of the Eromanga Natural History Museum (ENHM). Tenders for the modified design were re-called from all original tenderers on Monday 02 September 2019.

Tenders closed on Friday 27 September 2019 and the matter is under the consideration of Council in a separate report.

Quotations for the project management of the works have also been called. At the close of the quotation period two (2) submissions were received.

Resolution No: (06S-10-19)

Moved by: Cr Roger Volz

Seconded by: Cr Bob Hall

That Council accepts the submission from Hartecs Group (Project Management) for RFQ26 19-20 Eromanga Natural History Museum Stage 2A Project Management.

4/0

There being no further business the Deputy Mayor declared the meeting closed at 5.09pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Special Meeting held on the Wednesday, 30 October 2019.

Submitted to the Ordinary Meeting of Council held on the Friday, 15 November 2019.

Cr Jenny Hewson

Date

Deputy Mayor of Quilpie Shire Council

Order of Proceedings

6.3 (11/19) – Special Meeting of Quilpie Shire Council held Tuesday 5 November 2019

IX: 188169

Author: Chief Executive Officer, Dave Burges

Minutes of the Special Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Tuesday, 5 November 2019.

Attachment:

Minutes of the Special Meeting of Quilpie Shire Council held on Tuesday, 5 November 2019

Recommendation:

That the minutes of the Special Meeting on Quilpie Shire Council held on Tuesday, 5 November 2019 are taken as read and confirmed as an accurate record of proceedings.



Special Meeting of Council

MINUTES

Tuesday 5 November 2019

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie Qld 4480



SPECIAL MEETING OF COUNCIL

Tuesday 5 November 2019
Quilpie Shire Council Boardroom

MINUTES

1 OPENING OF MEETING

The Mayor declared the meeting open at 08:01am.

2 PRESENT

Cr Stuart Mackenzie (Mayor)

Cr Jenny Hewson (Deputy Mayor)

Cr Bob Hall

Cr Bruce Paulsen

Mr Dave Burges (Chief Executive Officer)

In attendance: Mr Peter See (Director Engineering Services)

Mr Cameron Mocke (Proterra Group)

Resolution No: (01S-11-19)

Moved by: Cr Bob Hall

Seconded by: Cr Jenny Hewson

That Council confirm their approval for Cr Roger Volz to attend the meeting via teleconference.

4/0

ATTENDANCE

Cr Roger Volz attended the meeting at 8:03am.

3 APOLOGIES

Nil.

4 DECLARATIONS OF INTEREST

Division 5A of the Local Government Act 2009 (the Act) requires Councillors to declare a Material Personal Interest or a Conflict of Interest should either apply regarding a matter that is before a Council meeting (refer Sections 175C and 175E of the Act). The Declaration should be made at the commencement of the meeting and prior to the matter being considered and voted upon by Council.

CONFLICT OF INTEREST DECLARED

Cr Bob Hall declared he may have a conflict of interest (as defined by section 175D of the *Local Government Act 2009*) in relation to item 5.1 (RFT04 1920 Flood Restoration Works 2019).

The nature of the potential conflict of interest is that one of the tenderers is listed on his Related Parties Disclosure Form, details of which are:

- The related party is SC & KG Bowen;
- The nature of the relationship is distant blood relation;
- The nature of the other party is a tenderer.

Councillor Hall advised he has infrequent contact with the party and advised that he believes he can make a decision in the public interest. On this basis Cr Hall proposed to stay in the meeting while the matter is debated and voted on.

CONFLICT OF INTEREST DECLARED

Cr Jenny Hewson declared she may have a conflict of interest (as defined by section 175D of the *Local Government Act 2009*) in relation to item 5.1 (RFT04 1920 Flood Restoration Works 2019).

The nature of the potential conflict of interest is that one of the tenderers is listed on her Related Parties Disclosure Form, details of which are:

- The related party is SC & KG Bowen;
- The nature of the relationship is distant blood relation;
- The nature of the other party is a tenderer.

Councillor Hewson advised she has infrequent contact with the party and advised that she believes she can make a decision in the public interest. On this basis Cr Hewson proposed to stay in the meeting while the matter is debated and voted on.

ATTENDANCE

Cr Bob Hall and Cr Jenny Hewson left the meeting at 8:08am.

Resolution No: (02S-11-19)

Moved by: Cr Roger Volz

Seconded by: Cr Bruce Paulsen

That Cr Hall and Cr Hewson have a perceived conflict of interest in the matter and, notwithstanding the conflict, Cr Hall and Cr Hewson may participate in the matter, discuss and vote upon it.

3/0

ATTENDANCE

Cr Bob Hall and Cr Jenny Hewson returned to the meeting at 8:11am.

5 SPECIAL MEETING REPORTS

5.1 (11/19) – RFT04 1920 Flood Restoration Works 2019

Tenders have been called for the delivery of the 2019 flood restoration works. Submissions have been sought under T06 1718 Panel of Prequalified Suppliers – Contractors. The purpose of this report is to allow Council to review the tender results and award the works.

Resolution No: (02S-10-19)

Moved by: Cr Jenny Hewson

Seconded by: Cr Roger Volz

That Council awards works under RFT04 1920 Flood Restoration Works 2019 as follows:

- *Package A to Tolbra Earthmoving and Haulage for the value of \$388,912.53 excluding GST; and*
- *Package B to SC & KG Bowen for the value of \$691,696.67 excluding GST; and*
- *Package C to SL & SA Travers for the value of \$641,876.30 excluding GST; and*
- *Package D to Adavale Plant Hire for the value of \$218,189.30 excluding GST*

5/0

There being no further business the Mayor declared the meeting closed at 8.46am.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Special Meeting held on the Tuesday, 5 November 2019.

Submitted to the Ordinary Meeting of Council held on the Friday, 15 November 2019.

Cr Stuart Mackenzie

Date

Mayor of Quilpie Shire Council

Order of Proceedings

7 ITEMS ARISING FROM PREVIOUS MEETINGS

8 MAYORAL REPORT

9 COUNCILLOR PORTFOLIO REPORTS

10 STATUS REPORTS

10.1 (11/19) – Engineering Services Status Reports

10.2 (11/19) – Corporate and Community Services Status Reports

10.3 (11/19) – Financial Services Status Reports

10.4 (11/19) – Governance Status Reports

Strategic Decision Report

Engineering Services

11 ENGINEERING SERVICES

11.1 (11/19) – Continuation of TIDS Program: Quilpie-Adavale Red Road

IX:

Author: Director of Engineering Services, Mr Peter See

PURPOSE:

This report is to seek Council's endorsement to continue the sealing of the Quilpie-Adavale Red Road during the 2023-2024 Financial year.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

Council's Procurement Policy

CORPORATE PLAN:

4.1.9 Lobby the Department of Transport and Main Roads to upgrade the Quilpie-Adavale Red Road

RECOMMENDATION:

That Council continue the sealing of the Quilpie-Adavale Red Road during the 2023-2024 Financial year.

DISCUSSION:

11.1.1 Council is a member of the South West Regional Roads and Transport Group. Council has committed Transport Infrastructure Development Scheme funding to the sealing of sections of the Quilpie-Adavale Red Road in the present 4 year program.

Council has been asked by the Technical Group Coordinator to provide the future year four projects which will occur in the 2023-2024 financial year. The total allocation is \$975,000.00. It is recommended that Council continue with the sealing of the remaining unsealed areas of the Quilpie-Adavale Red Road.

FINANCIAL:

Not Applicable

CONSULTATION:

Not Applicable

ATTACHMENTS:

Not Applicable

Strategic Decision Report

Corporate and Community Services

12 CORPORATE AND COMMUNITY SERVICES

12.1 (11/19) – Quilpie Library Outreach Service to Eromanga

IX: 188147

Author: Manager of Corporate and Community Services, Lisa Hamlyn

PURPOSE:

The purpose of this report is for Council to consider the Quilpie Shire Council Library providing an outreach service to the Eromanga Community.

POLICY:

Not Applicable

CORPORATE PLAN:

Not Applicable

RECOMMENDATION:

That Council approves the proposal for Quilpie Shire Council Library staff to provide a library outreach service to the Eromanga Community.

BACKGROUND:

Librarian, Janet Hennessy approached me in regard to a proposal for Council to consider expanding the Library Service to include a Mobile Outreach Service to the Eromanga community. The service will be provided by Library Assistant, Megan Rojek.

Janet Hennessy has been considering this proposal for some time and was recently approached by a member of the Eromanga community enquiring if such a service could be provided.

DISCUSSION:

Rationale

The service would be advantageous to the community for the following reasons:

- There has been a marked increase in student numbers at the school / children in the community
- IOR staff utilise library resources
- Service for rural landholders around Eromanga
- Service for senior members of the community
- Provide membership opportunities for locals and tourists
- Promote the multitude of online services and benefits available through SLQ

Operation

The service will include a variety of library resources being taken to Eromanga:

- Audio Books
- Adult Fiction & Non Fiction
- Children's Fiction & Non Fiction
- Magazines
- DVD's Adult & Junior

And an exchange / return service during visits.

Frequency

The service is proposed to be once every 4 – 6 weeks (to be gauged by usage)

Location

The service will be located at the Eromanga Shire Hall

FINANCIAL:

Travel to Eromanga

CONSULTATION:

Not Applicable

ATTACHMENTS:

Not Applicable

Strategic Decision Report

Financial Services

13 FINANCE

13.1 (11/19) – Outstanding Debtor Invoices

IX: 188112

Author: Manager of Financial Services, Arminda David

PURPOSE:

The purpose of this report is to review outstanding debtors and determine an appropriate course of action.

POLICY/LEGISLATION:

F.10 Recovery of Rates and Charges and General Debt Policy

CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

RECOMMENDATION:

That Council commence legal action for the recovery of outstanding debtor accounts as follows:

<u>Invoice Number</u>	<u>Date of Invoice</u>	<u>Description</u>	<u>Amount</u> <u>Outstanding</u>
110965	26/02/2019	Baiting Program Nov/Dec 2018	\$1,017.62
110946	26/02/2019	Baiting Program Nov/Dec 2018	\$740.00

Or

That Council write off the following outstanding debtor accounts:

<u>Invoice Number</u>	<u>Date of Invoice</u>	<u>Description</u>	<u>Amount</u> <u>Outstanding</u>
110965	26/02/2019	Baiting Program Nov/Dec 2018	\$1,017.62
110946	26/02/2019	Baiting Program Nov/Dec 2018	\$740.00

BACKGROUND:

Council has sent several letters to two (2) outstanding debtors however to date, no response has been received. At the time of writing this report, the applicable invoices remain outstanding.

DISCUSSION:

For the last eight (8) months Council has noted the following two (2) outstanding invoices that have not been paid:

<u>Invoice Number</u>	<u>Date of Invoice</u>	<u>Description</u>	<u>Amount</u> <u>Outstanding</u>
110965	26/02/2019	Baiting Program Nov/Dec 2018	\$1,017.62
110946	26/02/2019	Baiting Program Nov/Dec 2018	\$740.00

Council has the following two (2) options regarding the outstanding debts:

- Write off the debts totaling \$1,757.62; or
- Commence legal action for the recovery of the outstanding debts.

FINANCIAL:

The two (2) debts total \$1,757.62 which will represent a loss in terms of Council revenue if they are written off; or

Council will incur costs to instigate legal action to recover the outstanding debts.

CONSULTATION:

Several letters have been sent to the above debtors, without response.

ATTACHMENTS:

Nil

Strategic Decision Report

Financial Services

13.2 (11/19) – Financial Services Report

IX: 188112

Author: Manager of Financial Services, Arminda David

PURPOSE:

The purpose of this report is to present Council with the monthly financial report.

POLICY/LEGISLATION:

Local Government Regulation 2012

CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets.

RECOMMENDATION:

That Council receive the financial report as at 31 October 2019.

BACKGROUND:

Section 204 of the *Local Government Regulation 2012* requires a financial report to be presented at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

DISCUSSION:

Not applicable

FINANCIAL:

As per attached documentation

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A – Financial Report

Statement of Comprehensive Income

For the month ending 31 October 2019

33% of year elapsed

	2019 Actual	Amend 18/19	
REVENUE			
Recurrent revenue			
Rates, levies and charges	2,619,657	4,993,304	52%
Fees and charges	16,451	50,900	32%
Rental income	83,043	300,000	28%
Interest received	117,629	366,928	32%
Sales revenue	2,081,372	4,029,798	52%
Other income	6,885	33,591	20%
Grants, subsidies, contributions and donations	963,360	10,166,386	9%
Total recurrent revenue	5,888,398	19,940,907	30%
Capital revenue			
Grants, subsidies, contributions and donations	837,696	4,417,070	19%
Gain or loss on disposal	0	0	
Total capital revenue	837,696	4,417,070	19%
TOTAL REVENUE	6,726,094	24,357,977	28%
EXPENSES			
Recurrent Expenses			
Employee benefits	-1,905,454	-8,313,744	23%
Materials and services	-1,859,942	-8,856,820	21%
Finance costs	-5,848	-19,500	30%
Depreciation and amortisation	-2,405,801	-7,204,752	33%
TOTAL RECURRENT EXPENSES	-6,177,045	-24,394,816	25%
OTHER COMPREHENSIVE INCOME	0		
Gain on revaluation	-63,183	25,000	
NET OPERATING SURPLUS	485,865	-11,839	-4104%
Grants received not included in the original and amended budget			
5191-1108 W4Q 2017/2019 various project	110,000.00		
5610-1160 DCP - JW Park - 2018/19	15,000		
5610-1170 DCP - Roadworks - 2018/19	275,000		
3350-1510 Gain/Loss in disposal of Kenworth T403 Prime Mover			
Book value is \$90,456. Trade in value is \$27,272.73		-\$63,183.27	

Statement of Financial Position

For the month ending 31 October 2019

33% of year elapsed

	2019 Actual	Amend 19/20
ASSETS		
Current Assets		
Cash and cash equivalents	27,367,857	21,666,631
Trade and other receivables	1,124,416	3,498,220
Inventories	488,144	365,838
Other financial assets	0	74,852
Total current assets	28,980,417	25,605,541
Non-current Assets		
Receivables	81,947	52,424
Property, plant and equipment	197,969,718	185,875,671
Capital works in progress	5,618,508	2,525,129
Total non-current assets	203,670,173	188,453,224
TOTAL ASSETS	232,650,590	214,058,765
LIABILITIES		
Current Liabilities		
Trade and other payables	1,619,615	1,211,985
Provisions	422,858	507,716
Other	-14,664	-21,528
Total current liabilities	2,027,809	1,698,173
Non-current Liabilities		
Provisions	175,883	44,908
Total non-current liabilities	175,883	44,908
TOTAL LIABILITIES	2,203,692	1,743,081
NET COMMUNITY ASSETS	230,446,897	212,315,684
EQUITY		
Community Equity		
Shire capital	75,540,157	91,132,027
Asset revaluation surplus	138,457,408	107,745,258
Current Surplus	485,865	-11,839
Accumulated Surplus	13,468,005	10,954,776
Other reserves	2,495,462	2,495,462
TOTAL COMMUNITY EQUITY	230,446,897	212,315,684

Statement of Cash Flow

For the month ending 31 October 2019

33% of year elapsed

	2019 Actual	Amend 19/20
Cash flows from operating activities:		
Receipts from customers	6,080,082	13,872,279
Payments to suppliers and employees	(3,875,364)	(17,091,493)
Interest received	117,629	366,928
Rental income	83,043	300,000
Non-capital grants and contributions	731,984	5,301,700
	3,137,374	2,749,414
Cash flows from investing activities:		
Movement in loans	0	3,826
Payments for property, plant and equipment	(1,189,369)	(10,174,018)
Proceeds from sale of property, plant and equipment	(63,183)	25,000
Grants, subsidies, contributions and donations	837,696	4,417,070
	(414,856)	(5,728,122)
Cash flows from financing activities		
	-	-
Net increase (decrease) in cash held	2,722,518	(2,978,708)
	24,645,339	24,645,339
	27,367,857	21,666,631

Revenue and Expenditure Report

For the month ending 31 October 2019

33% of year elapsed

		2019 Actual	Amend 19/20	2019 Actual	Amend 19/20	
1000-0001	CORPORATE GOVERNANCE					
1000-0002	EXECUTIVE SERVICES					
1000-2000	Executive Services Salaries - CEO			81,663	230,000	36%
1000-2020	Executive CEO Expenses			15,353	40,000	38%
1000-2030	Executive Services - HR Salaries			51,811	160,000	32%
1000-2040	Executive Services - HR Expenses			914		
1000-0002	EXECUTIVE SERVICES TOTAL	0	0	149,741	430,000	35%
1100-0002	COUNCILLORS EXPENSES					
1100-2000	Councillor Wages			109,372	290,000	38%
1100-2001	Councillor Remuneration - Meetings			19,144	55,000	35%
1100-2020	Councillors Allowances & Expenditure			4,200	12,000	35%
1100-2030	Councillor Professional Dev Training			0	5,000	0%
1100-2040	Councillors Conferences & Deputation			11,618	20,000	58%
1100-2050	Election Expenses			0	15,000	0%
1100-2060	Meeting Expenses			928	3,500	27%
1100-0002	COUNCILLORS EXPENSES TOTAL	0	0	145,262	400,500	36%
1000-0001	CORPORATE GOVERNANCE TOTAL	-	-	295,003	830,500	36%

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
2000-0001	ADMINISTRATION AND FINANCE						
2100-0002	ADMINISTRATION & FINANCE						
2100-1150	Grant - Local Government Diploma	0	0				
2100-1500	Office Rental	0	0				
2100-2000	Administration Salaries			362,731	1,130,000	32%	
2100-2020	Consultants			0	15,000	0%	
2100-2070	Staff Training & Development			23,035	125,000	18%	
2100-2110	Advertising			1,571	15,000	10%	
2100-2120	Audit Fees			2,123	60,000	4%	
2100-2130	Bank Charges			1,997	5,500	36%	
2100-2180	Computer Services			70,172	200,000	35%	
2100-2185	Fringe Benefits Tax			4,484	15,000	30%	
2100-2220	Shire Office Operating Expenses			18,597	65,000	29%	
2100-2230	Insurance			107,999	125,000	86%	
2100-2270	Legal Expenses			11,363	30,000	38%	
2100-2280	Postage			1,172	6,000	20%	
2100-2290	Printing & Stationery			5,593	30,000	19%	
2100-2330	Shire Office Repairs & Maintenance			2,134	20,000	11%	
2100-2340	Subscriptions			55,551	65,000	85%	
2100-2350	Administration Telephone & Fax			7,252	30,000	24%	
2100-2370	Valuation Fees Rates			8,303	12,000	69%	
2100-2500	Valuation of Assets			0	10,000	0%	
2100-2510	Asset Management Expenses			0	30,000	0%	
2100-2600	Depn General Admin			18,605	58,209	32%	
2100-2991	Odd Cents Rounding Expense			0	0		
2101-1510	LGGSP-Asset Management Project	46,200	46,200				
2100-1510	LGGSP - Asset Management Project						
2100-2510	LGGSP - Asset Management Project Exps			0	45,000	0%	

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
2105-1700	Barcoo SC Accounting Assistance		0				
2105-2000	Barcoo SC Salaries				0	0	
2100-0002	ADMINISTRATION & FINANCE TOTAL	46,200	46,200		702,682	2,091,709	34%
2110-0002	STORES						
2110-1510	Stores Sale of Raw Materials (Quarry	0	0				
2110-1550	Auction Sales	0	0				
2110-2220	Stores Operating Expenses				60,020	180,000	33%
2110-2225	Stores Write -Offs				0	0	
2110-2240	Stores Adjustment				-22,547	-5,000	451%
2110-2250	Auction Expenses				0	0	
2110-2540	Freight				2,661	5,000	53%
2110-2815	Stores Oncosts Recoveries				-35,258	-100,000	35%
2110-2880	Oncost Recoveries - Freight				0	0	
2110-0002	STORES TOTAL	0	0		4,877	80,000	6%
2200-0002	RATES & CHARGES						
2210-0003	Rates Cat 1 Quilpie						
2210-1000	Cat 1 Rates	58,303	118,221	49%			
2210-1005	Cat 1 Interest on Rates	194	487	40%			
2210-1080	Cat 1 Discount	-4,631	-9,206	50%			
2210-1085	Cat 1 Pensioner Rebate	-1,967	-4,380	45%			
2210-1090	Cat 1 Writeoff and Refund	0	0				
2210-0003	Rates Cat 1 Quilpie TOTAL	51,899	105,122	49%	0	0	
2212-0003	Rates Cat 2 - Eromanga						
2212-1000	Cat 2 Rates	6,561	12,327	53%			
2212-1005	Cat 2 Interest on rates	33	284	12%			

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20
2212-1080	Cat 2 Discount	-328	-712	46%		
2212-1085	Cat 2 Pensioner Rebate	-182	-544	34%		
2212-1090	Cat 2 Writeoff and Refund	0	0			
2212-0003	Rates Cat 2 - Eromanga TOTAL	6,083	11,355	54%	0	0
2214-0003	Rates Cat 3 Other Rural Towns					
2214-1000	Cat 3 Rates	10,281	22,623	45%		
2214-1005	Cat 3 Interest on Rates	259	807	32%		
2214-1080	Cat 3 Discount	-935	-1,570	60%		
2214-1085	Cat 3 Pensioner Rebate	-495	-1,073	46%		
2214-1090	Cat 3 Writeoff and Refund	-22	-22			
2214-0003	Rates Cat 3 Other Rural Towns TOTAL	9,088	20,765	44%	0	0
2216-0003	Rates Cat 4 Mining Tenements					
2216-1000	Cat 4 Rates	17,206.26	34,782	49%		
2216-1005	Cat 4 Interest on Rates	121	371	33%		
2216-1080	Cat 4 Discount	-1,018	-2,534	40%		
2216-1085	Cat 4 Pensioner Rebate	-266	-266	100%		
2216-1090	Cat 4 Writeoff and Refund	0	0			
2216-0003	Rates Cat 4 Mining Tenements TOTAL	16,044	32,353	50%	0	0
2218-0003	Rates Cat 5 Other Land					
2218-1000	Cat 5 Rates	0	0			
2218-1005	Cat 5 Interest on Rates	0	0			
2218-1080	Cat 5 Discount	0	0			
2218-1085	Cat 5 Pensioner Rebate	0	0			
2218-1090	Cat 5 Writeoff and Refund	0	0			
2218-0003	Rates Cat 5 Other Land TOTAL	0	0		0	0

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20
2220-0003	Rates Cat 6 - Rural <7\$/ha					
2220-1000	Cat 6 Rates	293,351	557,023	53%		
2220-1005	Cat 6 Interest on Rates	765	202	379%		
2220-1080	Cat 6 Discount	-3,836	-28,465	13%		
2220-1085	Cat 6 Pensioner Rebate	0	0			
2220-1090	Cat 6 Writeoff and Refund	-60	-60			
2220-0003	Rates Cat 6 - Rural <7\$/ha TOTAL	290,220	528,700	55%	0	0
2222-0003	Rates Cat 7 - Commercial & Industrial					
2222-1000	Cat 7 Rates	16,842	34,359	49%		
2222-1005	Cat 7 Interest on Rates	10	8			
2222-1080	Cat 7 Discount	-1,401	-2,981	47%		
2222-1085	Cat 7 Pensioner Rebate	0	0			
2222-1090	Cat 7 Writeoff and Refund	0	0			
2222-0003	Rates Cat 7 - Commercial & Industrial	15,451	31,386	49%	0	0
2224-0003	Rates Cat 8 - Rural 7-10\$/ha					
2224-1000	Cat 8 Rates	310,372	598,839	52%		
2224-1005	Cat 8 Interest on Rates	415	815	51%		
2224-1080	Cat 8 Discount	-3,333	-38,814	9%		
2224-1085	Cat 8 Pensioner Rebate	-225	-450			
2224-1090	Cat 8 Writeoff and Refund	-15	-16			
2224-0003	Rates Cat 8 - Rural 7-10\$/ha TOTAL	307,213	560,374	55%	0	0
2226-0003	Rates Cat 9 - Rural > 10\$/ha					
2226-1000	Cat 9 Rates	161,232	307,677	52%		
2226-1005	Cat 9 Interest on Rates	987	2,895	34%		
2226-1080	Cat 9 Discount	-3,132	-15,471	20%		
2226-1090	Write off and Refund	-63	-63			
2226-0003	Rates Cat 9 - Rural > 10\$/ha TOTAL	159,023	295,038	54%	0	0

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20
2228-0003	Rates Cat 10 - Pumps, Bores & Telec					
2228-1000	Cat 10 Rates	5,477	10,373	53%		
2228-1005	Cat 10 Interest on Rates	1	-1	-51%		
2228-1080	Cat 10 Discount	-394	-595	66%		
2228-0003	Rates Cat 10 - Pumps, Bores & Telec TOTAL	5,083	9,777	52%	0	0
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha					
2230-1000	Cat 11 Rates	547,445	1,037,704	53%		
2230-1005	Cat 11 Interest on Rates	399	398			
2230-1080	Cat 11 Discount	-44,335	-95,939	46%		
2230-1090	Writeoff and Refund	-199	-199			
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha TOTAL	503,310	941,964	53%	0	0
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha					
2232-1000	Cat 12 Rates	428,660	816,424	53%		
2232-1005	Cat 12 Interest on Rates	2,015	2,008			
2232-1080	Cat 12 Discount	-23,786	-52,182	46%		
2232-1090	Writeoff and Refund	-1,004	-1,004			
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha TOTAL	405,886	765,246	53%	0	0
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha					
2234-1000	Cat 13 Rates	355,557	696,700	51%		
2234-1005	Cat 13 Interest on Rates	0	0			
2234-1080	Cat 13 Discount	-35,556	-69,670	51%		
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha TOTAL	320,002	627,030	51%	0	0
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha					
2236-1000	Cat 14 Rates	208,116	395,509	53%		
2236-1005	Cat 14 Interest on Rates	0	0			
2236-1080	Cat 14 Discount	-20,812	-39,551	53%		
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha TOTAL	187,304	355,958	53%	0	0

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
2240-0003	Rates Cat 16 - Oil Distillation/Refi						
2240-1000	Cat 16 Rates	28,366	88,517	32%			
2240-1005	Cat 16 Interest on Rates	0					
2240-1080	Cat 16 Discount	0	-8,852	0%			
2240-0003	Rates Cat 16 - Oil Distillation/Refi TO	28,366	79,665	36%	0	0	
2200-0002	RATES & CHARGES TOTAL	2,304,973	4,364,733	53%	0	0	
2295-0002	GRANTS						
2295-1100	FAGS General Component	474,089	3,800,000	12%			
2295-1130	FAGS Identified Road Component	158,087	1,200,000	13%			
2295-0002	GRANTS TOTAL	632,175	5,000,000	13%	0	0	
2300-0002	OTHER REVENUE						
2300-1500	Administration Fees (GST Applies)	780	1,000	78%			
2300-1510	Admin Fees (GST Exempt)	600	2,000	30%			
2300-1530	W4Q3 2019-21 various projects	0	65,000				
2300-1601	Fire Levy Commission	1,920	3,000	64%			
2300-1800	Bank Interest Received	2,710	6,000	45%			
2300-1810	Investment Interest	108,663	350,000	31%			
2300-1990	Miscellaneous Income	0	500	0%			
2300-1995	Misc Income GST Free	437	500	87%			
2310-1300	Quilpie Club Lease - Beneficial Ent	0	0				
2300-2130	Investment Admin & Fees Charges	0			3,851	14,000	28%
2310-1300	Quilpie Club Rent	0	3,500	0%			
2310-2300	Quilpie Club - Beneficial Enterprise		0		130	130	100%
2300-0002	OTHER REVENUE TOTAL	115,110	431,500	27%	3,981	14,130	28%

		2019 Actual	Amend 19/20			2019 Actual	Amend 19/20	
2400-0002	EMPLOYEE ONCOSTS							
2400-2010	Expense Annual Leave					217,215	706,670	31%
2400-2011	Expense Long Service Leave					25,608	83,677	31%
2400-2012	Expense Sick Leave					44,274	151,268	29%
2400-2013	Expense Public Holiday					20,436	150,000	14%
2400-2015	Expense Bereavement Leave					234	4,360	5%
2400-2016	Expense Domestic Violence Leave					0	1,908	0%
2400-2020	Expense Maternity Leave					0	3,380	0%
2400-2040	Expense Backpay and S/Leave Bonus					0	0	
2400-2060	Expense Super Contributions -9%					15,401	157,300	10%
2400-2065	Expense Super Contributions-12%					158,404	354,000	45%
2400-2230	Expense Workers Compensation					44,342	90,000	49%
2400-2315	Expense Employee Relocation					0	3,000	0%
2400-2410	Expense WH&S					51,068	150,000	34%
2400-2821	Recovery Annual Leave					-156,800	-435,000	36%
2400-2822	Recovery Sick Leave					-40,698	-113,000	36%
2400-2823	Recovery LSL					-34,884	-96,500	36%
2400-2824	Recovery Public Holidays					-53,281	-148,000	36%
2400-2825	Recovery Superannuation					-178,632	-490,000	36%
2400-2826	Recovery Workers Comp					-26,320	-72,700	36%
2400-2827	Recovery Training					-58,139	-161,000	36%
2400-2828	Recovery WH&S					-73,255	-203,000	36%
2400-2829	Recovery Contractors					-51,130	-168,000	30%
2400-2830	Recovery Office Equipment					-19,968	-53,400	37%
2400-2831	Recovery Administration					-36,327	-100,500	36%
2400-0002	EMPLOYEE ONCOSTS TOTAL	0	0			-152,452	-185,537	82%
2000-0001	ADMINISTRATION AND FINANCE TOTAL	3,098,458	9,842,433	31%		559,088	2,000,302	28%

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
3000-0001	INFRASTRUCTURE						
3000-0002	ENGINEERING ADMIN & SUPERVISION						
3000-1100	Apprentice Incentive Payments	8,000	8,000	100%			
3000-2029	Engineering O/C Recover Supervision				-75,451	-242,529	31%
3000-2030	Engineering O/C Recover Plant				-7,774	-18,759	41%
3000-2040	Engineering O/C Recover FP & LT				-21,691	-53,473	41%
3000-2050	Engineering O/C Recover Wet Weather				-11,169	-35,532	31%
3000-2060	Wet Weather Wages Expense				5,813	8,000	73%
3000-2080	Purchase equip-cameras, data loggers				2,035	1,195	170%
3000-2220	Engineering Management Expenses				17,073	35,000	49%
3000-2420	Quality Assurance Expenses				20,456	60,000	34%
3000-2985	Engineering Consultants				0	30,000	0%
3000-2990	Works Supervision				181,383	560,000	32%
3000-0002	ENGINEERING ADMIN & SUPERVISION TOTAL	8,000	8,000	100%	110,676	343,902	32%
3100-0002	WATER						
3100-0003	WATER - QUILPIE						
3100-1000	Quilpie Water Charges	117,617	234,325	50%			
3100-1005	Quilpie Water Charges Interest	253	617	41%			
3100-1020	Quilpie Other Water Revenue	0	0				
3100-1080	Quilpie Water Discount	-10,067	-20,278	50%			
3100-1085	Quilpie Water Pensioner Rebate	-2,054	-4,426	46%			
3100-1090	Quilpie Water Writeoff and Refund	0	0				
3100-1500	Quilpie Water Connections	0	0				
3100-1510	LGGSP-Bore replacement	224,730	749,100				
3100-2200	Drinking Water Quality Plan	0	0		0	0	
3100-2220	Quilpie Water Operations	0	0		40,930	130,000	31%
3100-2600	Depn Quilpie Water	0	0		28,843	123,564	23%

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
3101-1150	LGGSP - Quilpie Water Main Upgrade	212,966	212,970				
3100-0003	WATER - QUILPIE TOTAL	543,445	1,172,308	46%	69,773	253,564	28%
3110-0003	WATER - EROMANGA						
3110-1000	Eromanga Water Charges	8,953	18,486	48%			
3110-1005	Eromanga Water Charges Interest	35	194	18%			
3110-1020	Eromanga Other Water Revenue	0	19,691	0%			
3110-1080	Eromanga Water Discount	-613	-1,286	48%			
3110-1085	Eromanga Water Pensioner Rebate	-223	-666	33%			
3110-2220	Eromanga Water Operations				24,232	90,000	27%
3110-2600	Depn Eromanga Water				38,787	114,313	34%
3110-0003	WATER - EROMANGA TOTAL	8,152	36,419	22%	63,019	204,313	31%
3120-0003	WATER - ADAVALE						
3120-1000	Adavale Water Charges	7,690	15,306	50%			
3120-1005	Adavale Water Charges Interest	98	214	46%			
3120-1080	Adavale Water Discount	-754	-1,187	64%			
3120-1085	Adavale Water Pensioner Remissions	-582	-1,274	46%			
3120-1090	Adavale Water Chgs Writeoff & Refund	-11	-12				
3120-2220	Adavale Water Operations	0			9,448	10,000	94%
3120-2600	Depn Adavale Water	0			5,207	15,568	33%
3120-0003	WATER - ADAVALE TOTAL	6,441	13,047	49%	14,654	25,568	57%
3130-0003	WATER - CHEEPIE						
3130-2220	Cheepie Water Operations				0	2,000	0%
3130-2600	Depn Cheepie Water				332	987	34%
3130-0003	WATER - CHEEPIE TOTAL	0	0		332	2,987	11%

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
3140-0003	Water - TOOMPINE						
3140-2220	Toompine Water Operations				430	2,000	21%
3140-2600	Water Depreciation-Toompine				674	1,429	
3140-0003	Water - Toompine TOTAL	0	0		1,104	3,429	32%
3100-0002	WATER TOTAL	558,038	1,221,774	46%	148,882	489,861	30%
3200-0002	SEWERAGE						
3200-0003	QUILPIE SEWERAGE						
3200-1000	Sewerage Charges	92,146	183,585	50%			
3200-1005	Sewerage Charges Interest	270	649	42%			
3200-1080	Sewerage Discount	-7,899	-15,901	50%			
3200-1085	Sewerage Pensioner Remission	-141	-413	34%			
3200-1090	Sewerage Writeoff & Refunds	-2	0				
3200-1500	Sewerage Waste Charge	0	10,000	0%			
3200-2220	Quilpie Sewerage Operations-Wages				23,570	90,000	26%
3200-2230	Quilpie Sewerage Operations-Others				1,511		
3200-2600	Depn Quilpie Sewerage				34,212	102,683	33%
3200-0003	QUILPIE SEWERAGE TOTAL	84,373	177,920	47%	59,293	192,683	31%
3210-0003	EROMANGA SEWERAGE						
3210-1000	Eromanga Sewerage Charges	10,274	20,764	49%			
3210-1005	Eromanga Sewerage Charges Interest	49	212	23%			
3210-1080	Eromanga Sewerage Discount	-708	-1,425	50%			
3210-1085	Eromanga Sewerage Pensioner Remissio	-45	-160	28%			
3210-1510	Eromanga Septic Tank Charges	0	0				
3210-2220	Eromanga Sewerage Operations-Wages				8,193	8,000	102%

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
3210-2230	Eromanga Sewerage Operations-Other				899		
3210-2600	Depn Eromanga Sewer				7,006	20,872	34%
3210-0003	EROMANGA SEWERAGE TOTAL	9,571	19,391	49%	16,098	28,872	56%
3212-0003	SEWERAGE ADAVALE						
3212-2600	Depn Adavale Septic System				34		
3212-0003	SEWERAGE ADAVALE				34	0	
3214-0003	SEWERAGE TOOMPINE						
3214-2600	Depn Toompine Septic System				34		
3214-0003	SEWERAGE TOOMPINE				34	0	
3200-0002	SEWERAGE TOTAL	93,944	197,311	48%	75,458	221,555	34%
3300-0002	INFRASTRUCTURE MAINTENANCE						
3300-0003	SHIRE ROADS MAINTENANCE						
3300-1150	R2R Grant Revenue	0	300,000	0%			
3300-1170	TIDS Funding Program	0	0				
3300-2230	Shire Roads & Drainage Expenses				465,621	750,000	62%
3300-2300	Early Flood Warning System				0	0	
3300-2600	Depn Roads & Streets				1,634,005	4,978,425	33%
3300-0003	SHIRE ROADS MAINTENANCE TOTAL	0	300,000	0%	2,099,625	5,728,425	37%
3301-0003	SHIRE ROADS - FLOOD DAMAGE 2014						
3301-1200	FD 2014 Restoration Works	0	0				
3301-2200	FD 2014 Emergent Works				0	0	
3301-2210	FD 2014 Restoration Works				0	0	
3301-0003	SHIRE ROADS - FLOOD DAMAGE 2014 TOTAL	0	0		0	0	

		2019 Actual	Amend 19/20		2019 Actual	Amend 19/20	
3302-0003	SHIRE ROADS - FLOOD DAMAGE 2016 TOTAL						
3302-1150	FD 2016 Emergent Works	0	0				
3302-1200	FD 2016 Restoration Works	0	0				
3302-2200	FD 2016 Emergent Works				0	0	
3302-2210	FD 2016 Restoration Works				0	0	
3302-0003	SHIRE ROADS - FLOOD DAMAGE 2016 TOTAL	0	0		0	0	
3303-0003	SHIRE ROADS - FLOOD DAMAGE 2019						
3303-1150	FD 2019 Emergent Works	0	70,000		0	0	
3303-1160	FD 2019 Restoration Works	817,133	3,000,000		0	0	
3303-2200	FD 2019 Emergent Works				34,177	70,000	
3303-2210	FD 2019 Restoration Works				278,752	3,300,000	
3303-0003	SHIRE ROADS - FLOOD DAMAGE 2019	817,133	3,070,000		312,929	3,370,000	
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE						
3310-2220	Town Street & Drainage Maintenance				129,380	500,000	26%
3310-2230	Street Lighting				7,969	32,000	25%
3310-2240	Street Cleaning Operations				5,152	30,000	17%
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE TOTAL	0	0		142,501	562,000	25%
3320-0003	SOUTH WEST REGIONAL ROAD GROUP						
3320-1160	SWRRG Contributions	0	0				
3320-2220	South West Regional Road Group Exp				0	0	
3320-2225	Recoverable SWRRG Expenditure				0	0	
3320-0003	SOUTH WEST REGIONAL ROAD GROUP TOTAL	0	0		0	0	

3330-0003	DEPOTS & CAMPS						
3330-1500	Office Rental	0	0				
3330-1510	Camp Accommodation Rent	0	0				
3330-2220	Camps Operations			11,293	60,000	19%	
3330-2330	Depots Operations			42,965	130,000	33%	
3330-2430	Old Depot Redevelopment			0	0		
3330-2600	Depn Depot & Camp			121,803	216,235	56%	
3330-0003	DEPOTS & CAMPS TOTAL	0	0	176,061	406,235	43%	
3340-0003	WORKSHOP						
3340-2220	Workshop Operations			11,823	5,000	236%	
3340-2230	Workshop Maintenance & Repairs			36,725	100,000	37%	
3340-0003	WORKSHOP TOTAL	0	0	48,548	105,000	46%	
3350-0003	PLANT & MACHINERY						
3350-1510	Gain/Loss on Sale/Disposal of Plant	-63,183	25,000				
3350-1520	Gain/Loss on revaluation	0					
3350-1570	Diesel Rebate - ATO	38,156	70,000	55%			
3350-2145	Small Plant Repairs			4,397	20,000	22%	
3350-2225	Small Plant Purchases			12,311	20,000	62%	
3350-2227	Floating Plant & Loose Tools Expense			0	0		
3350-2229	Plant Operations			195,942	600,000	33%	
3350-2330	Plant Repairs & Maintenance			191,459	500,000	38%	
3350-2331	Plant Registration			70,648	75,000	94%	
3350-2580	Plant Hire			0	0		
3350-2585	Plant Recoveries			-1,160,525	-3,250,000	36%	
3350-2600	Depn Plant			168,964	453,539	37%	
3350-0003	PLANT & MACHINERY TOTAL	-25,027	95,000	-26%	-516,804	-1,581,461	33%

3360-0003	AERODROME							
3360-1310	Quilpie Refuelling Revenue	78,796	70,000	113%				
3360-1320	Quilpie Refuelling Strip Lighting-Grant							
3360-2310	Quilpie Refuelling OP & RM				81,636	100,000	82%	
3360-2325	Quilpie Aerodrome Operation				2,330	25,000	9%	
3360-2330	Quilpie Aerodrome Repairs & Maint				13,214	75,000	18%	
3360-2335	Eromanga Aerodrome Operations				0	10,000	0%	
3360-2340	Eromanga Aerodrome Repairs & Maint				81	5,000	2%	
3360-2350	Adavale Aerodrome Repairs & Maint				0	2,000	0%	
3360-2360	Toompine Aerodrome Repairs & Maint				0	2,000	0%	
3360-2370	Cheepie Aerodrome Repairs & Maint				35,810	1,000	3581%	
3360-2600	Depn Quilpie Aerodrome				7,254	50,943	14%	
3365-2600	Depn Eromanga Aerodrome				0	3,737	0%	
3360-0003	AERODROME TOTAL	78,796	70,000	113%	140,325	274,680	51%	
3370-0003	BULLOO PARK							
3370-1100	DCP Bulloo Park Grant	0	0					
3370-1120	LGGSP Bulloo Park Grant	0	0					
3370-1130	BoR Bulloo Park Grant	0	0					
3370-1500	Bulloo Park Fees	455	3,000	15%				
3370-1510	Bulloo Park - Other Income	0	0					
3370-2220	Bulloo Park Operations				41,510	120,000	35%	
3370-2600	Depn Bulloo Park				28,523	90,152	32%	
3370-0003	BULLOO PARK TOTAL	455	3,000	15%	70,033	210,152	33%	
3371-0003	BULLOO RIVER WALKWAY							
3371-2220	Bulloo River Walkway Operations				0	500	0%	
3371-0003	BULLOO RIVER WALKWAY TOTAL	0	0		0	500		

3375-0003	JOHN WAUGH PARK					
3375-1120	JWP S&R Grant	-	-			
3375-1125	JWP LGSSP Grant	-	-			
3375-1500	Footy Facility Grant	0	75,000			
3375-2220	John Waugh Park Operations			17,423	100,000	17%
3375-2600	Depn John Waugh Park			5,402	17,680	31%
3375-0003	JOHN WAUGH PARK TOTAL	0	75,000	22,825	117,680	19%
3376-0003	BICENTENNIAL PARK					
3376-2220	Bicenntennial Park Operations			8,745	20,000	44%
3376-2600	Depn Bicentennial Park			12,863	39,998	32%
3376-0003	BICENTENNIAL PARK TOTAL	0	0	21,609	59,998	36%
3380-0003	COUNCIL LAND & BUILDINGS					
3380-1500	Bulloo Park Fees	-	0			
3380-1501	Profit/(Loss) on Sale of Assets	0	0			
3380-2330	Council Properties Operating Exp			24,613	32,000	77%
3380-2600	Depn Council Buildings Other			8,756	185,647	5%
3380-0003	COUNCIL LAND & BUILDINGS TOTAL	0	0	33,369	217,647	15%
3385-0003	PARKS & GARDENS					
3385-1500	Barbeque Fees	0	0			
3385-2220	Parks & Gardens Operating Expenses			23,572	120,000	20%
3385-2420	Street Tree Program			0	3,000	
3385-2600	Depn Parks Building			23,032	48,709	47%
3385-0003	PARKS & GARDENS TOTAL	0	0	46,604	171,709	27%

3390-0003	PUBLIC TOILETS					
3390-2220	Public Toilets Operations				11,941	22,500
3390-0003	PUBLIC TOILETS TOTAL	0	0		11,941	22,500
3300-0002	INFRASTRUCTURE MAINTENANCE TOTAL	871,355	3,613,000	24%	2,609,566	9,665,065
3400-0002	BUSINESS OPPORTUNITIES					
3400-0003	DMR WORKS					
3400-1230	MRD SWTD - 1047 Red Rd	0	0			
3400-1235	MRD Red Road TCP	0	0			
3400-1240	MRD Diamantina Dev Rd	0	0			
3400-1272	Quilpie Advale Read Rd TIDS 19/20	231,375	1,471,181	16%		
3400-1274	Quilpie Adavale Red Rd Resheet 19/20		200,000			
3400-1308	Adavale Red Road CN11777	38,182	38,182	100%		
3400-1309	Windorah CN11849		22,727			
3400-1550	MRD RMPC Revenue	0	0			
3400-1560	Quilpie Windorah Rd-Culvert Proj-Inc	0	0			
3400-1570	Quilpie Adavale Red Rd Resheet 18/19	0	0			
3400-2225	MRD RMPC Expenses				0	0
3400-2301	MRD-Diamantina Dev Rd				0	0
3400-2302	MRD - Qlp/Adv Red Rd				0	0
3400-2303	MRD Red Rd TCP & TIDS				0	0
3400-2304	MRD Red Rd TCP				0	0
3400-2305	MRD Quilpie -Thargo TIDS 17/18 Wide				4,182	375
3400-2306	Quilpie Adavale Red Rd TIDS 18/19				0	0
3400-2308	Adavale Red Road CN11777				26,248	38,182
3400-2309	Windorah CN11849					22,727
3400-2310	Quilpie Advale Red Rd TIDS 19/20				291,094	2,738,362
3400-2312	Quilpie Adavle Red Rd Resheet 19/20				0	190,000

3401-1550	DMR WORKS - MRD RMPC Rev 18/19	1,106,553	743,980	149%			
3401-1562	DMR Works-MRD RMPC Rev 19/20		2,193,505				
3401-2225	DMR WORKS - MRD RMPC Exp 18/19				855,872	742,222	
3401-1200	MRD Truckstop	0	0		0	0	
3401-2200	MRD Truckstop				0	0	
3401-2562	DMR Works-MRD RMPC EXPS 19/20					2,143,505	
3402-1200	MRD West Rd Stg 2	0	0		0	0	
3402-2200	MRD West Rd Stg 2				0	0	
3403-1200	MRD Red Rd Re Sheet 1718	0	0			0	
3403-2200	MRD Red Rd Resheet 1718				0	0	
3404-1200	Warrego Way Signage				0	0	
3404-2200	Warrego Way Signage				0	0	
3405-1200	MRD Blackall Road Re-Sheet				0	0	
3405-2200	MRD Blackall Road Re-Sheet				0	0	
3406-1200	DMR WORKS - Others (Revenue)	40,300	63,909				
3406-2200	DMR WORKS - Others (Expenses)				18,234	63,909	
3400-0003	DMR WORKS TOTAL	1,416,410	4,733,484	30%	1,195,630	5,939,282	20%
3410-0003	PRIVATE WORKS						
3410-1500	Private Works Revenue - No GST	2,298	1,000	230%			
3410-1550	Private Works Revenue	-1,889	20,000	-9%			
3410-2230	Private Works Expenditure				8,908	18,000	49%
3410-0003	PRIVATE WORKS TOTAL	409	21,000	2%	8,908	18,000	49%
3400-0002	BUSINESS OPPORTUNITIES TOTAL	1,416,819	4,754,484	30%	1,204,538	5,957,282	20%
3000-0001	INFRASTRUCTURE TOTAL	2,948,157	9,794,569	30%	4,149,120	16,677,665	25%

4000-0001	ENVIRONMENT & HEALTH							
4100-0002	PLANNING & DEVELOPMENT							
4100-0003	TOWN PLANNING - LAND USE & SURVEY							
4100-1500	Town Planning Fees	0	500	0%				
4100-2220	Town Planning Expenses				0	1,000	0%	
4100-2410	Review Planning Scheme				0	0		
4100-0003	TOWN PLANNING - LAND USE & SURVEY TOTAL	0	500	0%	0	1,000	0%	
4150-0003	BUILDING CONTROLS							
4150-1500	Building Fees No GST	0	0					
4150-1501	Building Fees - GST Applies	680	5,000	14%				
4151-1505	Swimming Pool Inspection Fees	0	500	0%				
4150-2220	Building Expenses				1,812	60,000	3%	
4151-2225	Swimming Pool Inspection Costs				0	500	0%	
4150-0003	BUILDING CONTROLS TOTAL	680	5,500	12%	1,812	60,500	3%	
4100-0002	PLANNING & DEVELOPMENT TOTAL	680	6,000	11%	1,812	61,500	3%	
4200-0002	WASTE MANAGEMENT							
4200-0003	GARBAGE COLLECTION							
4200-1000	Garbage Charges	116,275	231,177	50%				
4200-1005	Garbage Charges - Interest	354.1	768	46%				
4200-1080	Garbage Charges Discount	-9,970	-19,762	50%				
4200-1085	Garbage pensioner Remission	0						
4200-1090	Garbage Charges Writeoff and Refund	-4	-4					
4200-2220	Garbage Operations				36,316	120,000	30%	
4200-0003	GARBAGE COLLECTION TOTAL	106,656	212,179	50%	36,316	120,000	30%	

4250-0003	LANDFILL OPERATIONS						
4250-1500	Landfill Fees Revenue	0	0				
4250-2235	Landfill Operations			32,399	150,000	22%	
4250-2400	Waste Management Plans				10,000		
4250-2600	Depn Landfill			1,618	4,255	38%	
4250-0003	LANDFILL OPERATIONS TOTAL	0	0	34,017	164,255	21%	
4200-0002	WASTE MANAGEMENT TOTAL	106,656	212,179		70,334	284,255	25%
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL						
4300-0003	PLANT PEST CONTROL						
4300-1150	Drought Assist Feral Pest Program	0	0				
4300-1200	Land Holder Contribution	0	0				
4300-1500	Com. combating drought-pest weed	0	100,000				
4300-2210	Pest Plant Chemical Subsidy		0	0	0		
4300-2220	Biodiversity Cacti Control Expenses		0	0	0		
4300-2230	WONS Weed Expenses		0	0	0		
4300-2240	TMR Weed Spray Expenses			0	0		
4300-2250	Com. combating drought-pest weed exp			33,072	100,000		
4300-2290	Plant Pest Control Expenses			9,922	50,000	20%	
4300-0003	PLANT PEST CONTROL TOTAL	0	100,000	42,994	150,000	29%	
4310-0003	ANIMAL PEST CONTROL						
4310-2205	Wild Dog Destruction Expenses			0	0		
4310-2235	Wild Dog Coordinator Expenditure			62,037	140,000	44%	
4310-2250	Wild Dog Bonus Payments			8,550	25,000	34%	
4310-2280	DNR Precept - Barrier Fence			0	115,000	0%	
4311-1150	Drought Assist Feral Pest Grant DAFF	0	0	0	0		
4311-2255	Drought Assist Feral Pest Exp			0	0		
4312-1140	SWNRM Baiting Participation Grant	0	0	0	0		

50%

4312-1900	Syndicate Baiting Revenue	0	0		0	0	
4312-2260	Syndicate Baiting Expense				54,556	200,000	27%
4313-1150	QLD Feral Pest Initiative SWRED	0	0		0	0	
4313-1160	Communities combating drought-fence (income)	0	900,000				
4313-2250	QLD Feral Pest Initiative SWRED				0	0	
4313-2260	Communities combating drought-fence (expense)					900,000	
4315-1010	Wild Dog Levy Revenue	0	0		0	0	
4315-2010	Wild Dog Levy Expenditure				0	0	
4310-0003	ANIMAL PEST CONTROL TOTAL	0	900,000	0%	125,144	1,380,000	9%
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT						
4320-1500	Common Application Fees	0	1,500	0%			
4320-1550	Donation Drought Relief	0	0				
4320-1600	Mustering / Supplement Fees	0	2,500	0%			
4320-1700	Sale of Stock	0	1,000	0%			
4320-1800	Reserve Fees	0	0				
4320-2200	Common Fence Repairs & Firebreaks				591	25,000	2%
4320-2220	Stock Routes & Reserves Expenses				17,393	70,000	25%
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT TOTA	0	5,000	0%	17,984	95,000	19%
4330-0003	DOMESTIC ANIMAL CONTROL						
4330-1300	Animal Write -Off	0	0				
4330-1400	Animal Discounts	-510	-1,500	34%			
4330-1500	Animal Control Fees	6,262	10,000	63%			
4330-1700	Animal Control Fines & Penalties	208	1,000	21%			
4330-2220	Animal Control Expenses				4,998	25,000	20%
4330-0003	DOMESTIC ANIMAL CONTROL TOTAL	5,960	9,500	63%	4,998	25,000	20%
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL TOTAL	5,960	1,014,500	1%	191,120	1,650,000	12%

4500-0002	ENVIRONMENT & HEALTH					
4510-0003	ENVIRONMENTAL PROTECTION					
4510-2220	Environmental Protection Expenses			5,086	30,000	17%
4510-0003	ENVIRONMENTAL PROTECTION TOTAL	0	0	5,086	30,000	17%
4520-0003	HEALTH AUDITING & INSPECTION					
4520-1400	Health Licenses & Permits Revenue	1,980	2,000			99%
4520-2230	Health Operations			0	0	
4520-0003	HEALTH AUDITING & INSPECTION TOTAL	1,980	2,000	0	0	99%
4500-0002	ENVIRONMENT & HEALTH TOTAL	1,980	2,000	5,086	30,000	17%
4000-0001	ENVIRONMENT & HEALTH TOTAL	115,275	1,234,679	268,351	2,025,755	13%
5000-0001	COMMUNITY SERVICES					
5100-0002	COMMUNITY DEVELOPMENT					
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS					
5120-1210	Grant-Swimming Pool Kiosk Extension	0	0			
5120-2220	Quilpie Swimming Pool Operations			45,187	160,000	28%
5120-2330	Quilpie Swimming Pool Repairs & Mtc			16,210	45,000	36%
5120-2600	Depn Swimming Pool Structures			18,003	66,607	27%
5125-2220	Eromanga Swimming Pool Opt & Maint			6,184	25,000	25%
5125-2230	Eromanga Swimming Pool Repairs & Mtc			864	15,000	6%
5125-2600	Depn Eromanga Swimming Pool			1,363	23,796	6%
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS TOTAL	0	0	87,810	335,403	26%

5150-0003 COMMUNITY FACILITIES - SHIRE HALLS

5150-1500	Shire Halls - Revenue	659	1,500	44%			
5150-2220	Shire Hall Operations				5,109	25,000	20%
5150-2330	Shire Halls Repairs & Maintenance				27,624	60,000	46%
5150-2331	Shire Halls - Special Maintenance				0	0	
5150-2600	Depn Shire Halls				33,767	98,532	34%
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS TOTAL	659	1,500	44%	66,500	183,532	36%

5170-0003 RECREATION FACILITIES

5170-1500	Hire Amusement Equipment Fee	0	0				
5170-2220	Recreational Facilities Operating Ex				1,127	5,000	23%
5170-2230	Recreational Facilities Repairs &Mtc				0	2,000	0%
5170-2250	All Sports Building				616	3,000	21%
5170-2330	Adavale Sport & Rec Grounds				571	3,000	19%
5170-2340	Eromanga Rodeo & Race Grounds				-1,743	5,000	-35%
5170-2600	Depn Recreational Facilities				15,970	37,426	43%
5170-0003	RECREATION FACILITIES TOTAL	0	0		16,542	55,426	30%

5180-0003 TOWN DEVELOPMENT TOTAL

5180-2820	Town Development - Eromanga				6,637	40,000	17%
5180-2830	Town Development - Adavale				0	30,000	0%
5180-2840	Town Development - Toompine				0	20,000	0%
5180-0003	TOWN DEVELOPMENT TOTAL	0	0		6,637	90,000	7%

5190-0003 COMMUNITY DEVELOPMENT

5190-1150	Community Bud Income	5,171	9,000	57%			
5190-1200	Grant-Community Celebration	-	-				
5190-2000	Community Development Wages				0	0	
5190-2100	Community Support Activities & Event				6,600	30,000	22%

5190-2150	Buses Community Support				4,814	20,000	24%
5190-2170	Redevelopment of Old Depot Site				0	50,000	0%
5190-2320	Community Celebrations				121	40,000	0%
5190-2500	Council Community Grants				8,804	30,000	29%
5190-2520	Com Grant -Quilpie Kindy Operational				0	20,000	0%
5190-2530	Special Maint - Cultural Society Bld				0	60,000	
5190-2810	Community Dev - Quilpie				0		
5190-2820	Community Dev - Eromanga				0		
5190-2830	Community Dev - Adavale				0		
5190-2840	Quilpie Street Development				2,356	5,000	47%
5191-1100	Community Development Grant	0	0		0	0	
5191-1102	Game on Queensland	0	0			0	
5191-1105	Works for Queensland Grant 2016	0	0		0	0	
5191-1107	Works for Queensland Grant	0	0			0	
5191-1108	W4Q 2017-2019 Various	110,000	0			0	
5191-1120	Outback Fringe Festival Funding	0	0		0	0	
5191-2102	Game on Queensland Grant				0	0	
5191-2240	Community Development Grant Exp				0		
5192-1102	Grant Community Drought Support	0	0		0	0	
5192-1103	Drought Relief Donation Community	0	0				
5192-2230	Community Drought Support Exp	0			0	0	
5195-1100	Q100 Celebration	299	300			0	
5195-2100	Q100 Celebration	0			0	0	
5196-1100	Paving Project Q100	0	0		0	0	
5197-1100	Empowering Communities Grant	0					
5197-2100	Empowering Communities Grant-Expenses				62,798	2,715	
	COMMUNITY DEVELOPMENT TOTAL	115,470	9,300	1242%	85,494	257,715	33%
5100-0002	COMMUNITY DEVELOPMENT TOTAL	116,129	10,800	1075%	262,983	922,076	29%

5200-0002	AGED SERVICES						
5220-1200	Aged Peoples Accommodation Rent	31,048	95,000	33%			
5220-2220	Aged Peoples Accommodation O&M				19,455	70,000	28%
5220-2600	Depn Aged Accom Building				31,644	126,851	25%
5200-0002	AGED SERVICES TOTAL	31,048	95,000	33%	51,099	196,851	26%
5225-0002	HOUSING						
5225-1200	Rent - Housing	51,995	205,000	25%			
5225-2220	Housing-operating expense				0	1,500	0%
5225-2230	Housing - Repairs & Maintenance				104,611	150,000	70%
5225-2600	Depn Housing				72,539	213,961	34%
5225-0002	HOUSING TOTAL	51,995	205,000	25%	177,150	365,461	48%
5300-0002	HEALTH PROMOTION & YOUTH SERVICES						
5300-0003	COMMUNITY HEALTH PROMOTIONS						
5300-1100	Health Promotions Officer Grant Rev	0	125,000	0%			
5300-2000	Health Promotions Officer Wages				0	0	
5300-2020	National Dis. Ins. Scheme Officer				18,118	100,000	18%
5300-2200	Heart of Australia Bus Visit				0	20,000	0%
5300-2240	Health Promotions Officer Activities				35,417	125,000	28%
5300-0003	COMMUNITY HEALTH PROMOTIONS TOTAL	0	125,000	0%	53,536	245,000	22%
5320-0003	YOUTH ACTIVITY CENTRE						
5320-1500	Youth Centre Revenue	0	0				
5320-2240	Youth Centre Operations				0	0	
5320-0003	YOUTH ACTIVITY CENTRE TOTAL	0	0		0	0	
5300-0002	HEALTH PROMOTION & YOUTH SERVICES TOTAL	83,043	425,000	20%	281,785	807,312	35%

5500-0002	TOURISM				
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION				
5510-2000	Economic Development Staff Costs			0	0
5510-2100	Economic Development			1,771	50,000 4%
5510-2120	Economic Dev Training & Conferences			1,070	5,000 21%
5510-2130	Restock Opal Fossicking Area			464	15,000 3%
5510-2140	Subscriptions & Memberships			13,818	40,000 35%
5510-2150	South West Regional Economic Develop			0	0
5510-2160	Queenslander Weekender Show			0	0
5510-2170	Quilpie Well Spring			0	0
5511-1103	RADF Art & Cultural Plan Funding	0	0	29,730	200,000
5511-2145	Art & Cultural Plan			0	0
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION TOTAL	0	0	46,854	310,000 15%
5520-0003	VISITOR INFORMATION CENTRE				
5520-1500	Visitors Info Centre Sales	3,986	5,000	80%	
5520-1510	VIC Gallery Sales (GST Free)	99	100	99%	
5520-1515	VIC Gallery Sales (GST)	0	0		
5520-1520	Visitors Information Centre Donation	618	400	155%	
5520-1530	Bus Tour Fees	0	400	0%	
5520-2000	VIC - Wages			94,014	215,000 44%
5520-2110	VIC - Exhibitions & Events			1,479	1,500 99%
5520-2120	VIC - Brochures & Advertising			9,040	50,000 18%
5520-2130	VIC - Bus Tour			0	0
5520-2220	VIC Operating Expenses			13,591	50,000 27%
5520-2230	VIC - Repairs & Maintenance			1,049	5,000 21%
5520-2510	Artist Payments - Sales (GST Excl)			0	0
5520-2515	Artist Payments - Sales (GST Incl)			0	0
5520-2600	Depn VIC			13,073	8,048 162%

5521-1500	VIC Outback Mates Sales	-342	-1,000	34%			
5521-2000	VIV Outback Mates Payments				22	22	
5522-1500	VIC - Hell Hole Gorge Pass	486	1,000	49%	0	0	
5523-1500	WIFI - Top-Up Revenue	0	0				
5520-0003	VISITOR INFORMATION CENTRE TOTAL	4,847	5,900	82%	132,268	329,570	40%
5530-0003	TOURISM EVENTS & ATTRACTIONS						
5530-2100	Major Events Promotion Expense				3,933	15,000	26%
5530-2300	OQTA Events Promotion				0	0	
5531-1100	Grant Tourism Events	0	0				
5531-1200	Tourism Events Fund Raising	0	0				
5531-2200	Tourism Events Exp				2,889	20,000	14%
5530-0003	TOURISM EVENTS & ATTRACTIONS TOTAL	0	0		6,822	35,000	19%
5500-0002	TOURISM TOTAL	4,847	5,900	82%	185,944	674,570	28%
5600-0002	ARTS & CULTURE						
5610-0003	Museums						
5610-1110	DCP ENHM Grant	0	0				
5610-1150	DCF OGF Wages Grant	0	0				
5610-1160	DCP - JWPARK	15000	0				
5610-1170	DCP - ROADWORKS	275000	0				
5610-1180	DCP Exclusion Fence	0	0				
5610-1200	Grant - Eromanga Nat History Museum	0	600000				
5610-1210	Grant - Eromanga Nat History Museum-BBRF		2200000				
5610-2000	DCF OGF Wages paid		0		0	0	
5610-2220	Eromanga Living History Museum O&M		0		2,832	7,000	40%
5610-2230	Museum Operations & Maintenance				0	1,250	0%
5610-2240	Powerhouse Museum Operations				900	2,500	36%
5610-2260	Eromanga Natural History Museum				-1,282	20,000	-6%

5610-2250	Museums Military History					221	8,000	3%
5610-2600	Depn Museum					15,984	47,578	34%
5610-0003	Museums TOTAL	290,000	2,800,000	10%		18,655	86,328	22%
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING							
5630-1100	RADF Grant Revenue	0	20,000	0%				
5630-1400	RADF Earnback and Refunds	0	0					
5630-2180	RADF Grant Expenditure					1,748	30,000	6%
5630-2200	RADF Meeting and Admin Costs					0	0	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING TOTAL	0	20,000	0%		1,748	30,000	6%
5600-0002	ARTS & CULTURE TOTAL	290,000	2,820,000	10%		20,403	116,328	18%
5700-0002	LIBRARY SERVICES							
5710-1100	Libraries Operating Grant Revenue	670	1,000	67%				
5710-1120	First Five Grant -Library	1,062	1,000	106%				
5710-1600	Library Fees & Charges Revenue	27	500	5%				
5710-2120	First Five Grant -Library-Exps					411	1,000	41%
5710-1995	Miscellaneous Income -GST Free	0				0	0	
5710-2220	Library Operating Expenses	0				58,200	160,000	36%
5710-2330	Library Repairs & Maintenance Expens	0				0	4,000	0%
5710-2600	Depn Library	0				8,766	26,076	34%
5711-1130	Grant Centrelink Access Point	5,104	5,000	102%				
5711-2240	Centrelink Access Point	0				0	0	
5712-2250	Opal Technology Trendsetters	0				0	0	
5713-1150	Grant Broadband for Seniors	0	0					
5713-2230	Broadband for Seniors Exp		0			0	0	
5714-1120	SLQ - Tech Savvy Regional Grant	0	0					
5714-2220	SLQ - Tech Savvy Regional Grant Exps					0	0	
5700-0002	LIBRARY SERVICES TOTAL	6,863	7,500	92%		67,376	191,076	35%

5750-0002	DISASTER MANAGEMENT SERVICES						
5750-1100	Grant - Get Ready Queensland	0	6,100	0%			
5750-2020	Get Ready Qld Exp				0	6,100	0%
5750-2220	Disaster Management Operations				311	2,000	16%
5750-0002	DISASTER MANAGEMENT SERVICES TOTAL	0	6,100	0%	311	8,100	4%
5800-0002	PUBLIC SERVICES						
5810-0003	STATE EMERGENCY SERVICES						
5810-1140	QLD Emergency Services Grant Revenue	0	19,000	0%			
5810-1160	NDRP Flood Warning System Grant	0	150,000				
5810-1180	DVA-A Memorial to Soldier-4AHKPJCO	0	65,000				
5810-2220	Emergency Services Operations	0	0		8,740	30,000	29%
5810-2600	Depn S.E.S	0			4,683	4,391	107%
5810-0003	STATE EMERGENCY SERVICES TOTAL	0	234,000	0%	13,423	34,391	39%
5820-0003	TELEVISION						
5820-2220	Satellite TV Operations				0	0	
5820-2230	TV Maintenance & Repairs				55,588	54,700	102%
5820-2600	Depn Satellite TV				7,782	23,157	34%
5820-0003	TELEVISION TOTAL	0	0		63,370	77,857	81%
5830-0003	CEMETERIES						
5830-1500	Burial Fees	139	2,000	7%			
5830-1510	Grave Reservation Fee	0	0				
5830-2220	Cemeteries Operations				9,424	25,000	38%
5830-2230	Cemeteries Maintenance				0	2,500	0%
5830-2600	Depn Cemeteries Building				465	1,384	34%
5830-0003	CEMETERIES TOTAL	139	2,000	7%	9,889	28,884	34%

5800-0002	PUBLIC SERVICES TOTAL	139	236,000	0%	154,369	340,308	45%
5000-0001	COMMUNITY SERVICES TOTAL	501,021	3,511,300	14%	905,484	2,860,594	32%
TOTAL REVENUE AND EXPENDITURE		6,662,911	24,382,977	27%	6,177,045	24,394,816	25%
PROFIT/(LOSS)		485,865	-11,840	-2%			

14 GOVERNANCE

14.1 (11/19) – Human Rights Policy

IX: 187771

Author: Governance Support Officer, Dominique Wells

PURPOSE:

The purpose of this report is to present the Human Rights Policy to Council for adoption.

POLICY/LEGISLATION:

Human Rights Act 2019

CORPORATE PLAN:

- 1.2.2 Maintain a high standard governance framework that supports Council in compliance with legislation.

RECOMMENDATION:

That Council adopts G.23 Human Rights Policy as presented.

BACKGROUND:

The Human Rights Act 2019 commenced on 01 July 2019, including the renaming of the Anti-Discrimination Commission to the Queensland Human Rights Commission.

DISCUSSION:

The Act requires public entities (as defined by the Act including entities performing public functions) to make decisions and act compatibly with human rights. Obligations for public entities under the Act are expected to commence on 01 January 2020. When the Act commences in its entirety, all public entities will have a responsibility to make decisions and act compatibly with the human rights of individuals in everyday operations and interactions with the community.

By letter dated 18 July 2019, Queensland Human Rights Commissioner, Mr. Scott McDougall has written to Council outlining initial preparations Councils are required to undertake. The attached policy has been developed to recognise Council's commitment to meeting the requirements of the Human Rights Act 2019.

FINANCIAL:

Not applicable

CONSULTATION:

Consultation will be undertaken with staff.

ATTACHMENTS:

G.23 Human Rights Policy

G23. Human Rights Policy

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Adopted by Council			
Effective Date		Review Date	03 October 2021
Policy Owner	CEO	Responsible Officer	CEO
Policy Number	G.23	IX Reference	186525
Version Number	V1	03-Oct-19	Developed and adopted

CEO	Chief Executive Officer
MCCS	Manager Corporate & Community Services
MES	Manager Engineering Services
MFS	Manager Financial Services

1 OBJECTIVE

The objective of this policy is to articulate Council's position in terms of our obligation under the Human Rights Act 2019 to make decisions and act compatibility with the 23 fundamental human rights in the workplace and our interactions with the general public.

2 SCOPE

This policy applies to Councillors and all employees of Council including temporary, part time and contract staff.

This policy applies to interactions that occur when:

- Dealing with customers or community members when providing day-to-day services.
- Processing and dealing with human rights complaints from the public.
- Making decisions, interpreting and applying laws.
- Developing policies and procedures.
- Inducting new employees into Council.

This policy should be read in conjunction with G.23-A Human Rights Complaint Procedure.

3 STATEMENT

3.1 POLICY STATEMENT

Quilpie Shire Council is committed to embedding human rights understanding in our everyday business to place the human rights of individuals, especially the most vulnerable, at the forefront of our service delivery.

Quilpie Shire Council will treat human rights complaints seriously. We will respond promptly, impartially and confidentially.

This policy will be made available to all workers including contractors. New workers will be given a copy of this policy at their induction. Managers and supervisors will remind workers of the policy from time to time.

3.2 EXPECTED WORKPLACE BEHAVIOURS

- Councillors and staff will consider human rights when they deliver services to the community and review or develop policies, plans and procedures;
- Councillors and staff will consider human rights when they engage with the community and handle complaints from members of the community about alleged breaches of human rights; and
- Councillors and staff will consider human rights when they make decisions, undertake strategic planning and create local laws.

3.3 COUNCIL OBLIGATIONS IN PREVENTING ANTI-HUMAN RIGHTS ACTIONS

Council will take all reasonable steps to prevent anti-human rights actions through a risk management process. This process includes:

- identification of anti-human rights risk factors- these are things and situations which could contribute to anti-human rights such as the way in which staff and Councillors engage with the community, make decisions, develop policies, procedures and local laws;
- assessing and eliminating the risks, as far as reasonably practicable, or controlling, or minimising, them as far as reasonably practicable; and
- training and providing information to workers and Councillors about human rights, how to consider these rights in day-to-day service, engaging with the community and decision making.

4 DEFINITIONS

Human Right A right which is believed to belong to every person.

5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Human Rights Act 2019

G.23 – A Human Rights Complaints Procedure (to be developed)

Human Rights Charter (to be developed by Queensland State Government)

Code of Conduct

IX #	Details

Order of Proceedings

15 CONFIDENTIAL ITEMS

15.1 (11/19) – Staffing Matter

16 LATE CONFIDENTIAL ITEMS

17 LATE ITEMS

17.1 (11/19) – John Waugh Park Irrigation System

17.2 (11/19) – Eromanga Natural History Museum Stage 2 Material Change of Use

17.3 (11/19) – RFQ34 Eromanga Natural History Museum Bulk Earthworks

18 GENERAL BUSINESS

18.1 (11/19) – Offer to purchase 22 Boobook Place, Quilpie

By email received on Tuesday 05 November, the owner of Lot 22 Boobook Place has requested that Council consider purchasing the block back off them as they are not in a position to progress with the block of land.

19 MEETING DATES