



ORDINARY MEETING AGENDA

Friday 11 January 2019

commencing at 9:30am

Quilpie Shire Council Boardroom
50 Brolga Street Quilpie

Ordinary Meeting of Council

11 January 2019

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held at the Council Boardroom, on Friday, 11 January 2019, commencing at **8:30am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on Friday, 11 January 2019, commencing at **9:30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Dave Burges
Chief Executive Officer





ORDINARY MEETING OF COUNCIL

AGENDA

Friday 11 January 2019
Quilpie Shire Council Boardroom

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Order of Proceedings

1 OPENING OF MEETING

2 ATTENDANCE

3 APOLOGIES

4 CONDOLENCES

5 DECLARATIONS OF INTEREST

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 (01/19) – Ordinary Meeting of Quilpie Shire Council held Friday 14 December 2018

IX: 167132

Author: Chief Executive Officer, Dave Burges

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 14 December 2018.

Attachment:

Minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 14 December 2018

Recommendation:

That the minutes of the Ordinary Meeting on Quilpie Shire Council held on Friday, 14 December 2018 are taken as read and confirmed as an accurate record of proceedings.



Ordinary Meeting of Council

MINUTES

Friday 14 December 2018

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie Qld 4480



ORDINARY MEETING OF COUNCIL

Friday 14 December 2018

Quilpie Shire Council Boardroom

MINUTES

1 OPENING OF MEETING

The Mayor declared the meeting open at 9.33am

2 PRESENT

Cr Stuart Mackenzie (Mayor)

Cr Jenny Hewson (Deputy Mayor)

Cr Bob Hall

Cr Roger Volz

Cr Bruce Paulsen

Mr Dave Burges (Chief Executive Officer)

In attendance: Mrs Nina Burges (Minutes Secretary)

3 APOLOGIES

Nil.

4 CONDOLENCES

Council noted the recent passing of Mr John Pegler and expressed their condolences to his family.

5 DECLARATIONS OF INTEREST

Division 5A of the Local Government Act 2009 (the Act) requires Councillors to declare a Material Personal Interest or a Conflict of Interest should either apply regarding a matter that is before a Council meeting (refer Sections 175C and 175E of the Act). The Declaration should be made at the commencement of the meeting and prior to the matter being considered and voted upon by Council.

No declarations of interest were made.

6 RECEIVING AND CONFIRMATION OF MINUTES

6.1 (12/18) – Ordinary Meeting of Quilpie Shire Council held Friday 23 November 2018

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 23 November 2018.

Resolution No: (01-12-18)

Moved by: Cr Roger Volz

Seconded by: Cr Jenny Hewson

That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 23 November 2018 are taken as read and confirmed as an accurate record of proceedings, noting that further clarification is included in item 15.2 (rates discount requests).

5/0

7 ITEMS FROM PREVIOUS MEETINGS

7.1 (11/18) – Local Government Grants and Subsidies Program 2019-2021

At the November Ordinary meeting of Council, elected members were advised that the guidelines for the 2019-2021 Local Government Grants and Subsidies Program (LGGSP) have been released with applications open from mid-January 2019. Council considered eligible projects in order that ample time can be devoted to the development of the application/s.

Resolution No: (02-12-18)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That Council make application under the 2019-2021 Local Government Grants and Subsidies Program to construct a new bore and upgrade critical water mains in Quilpie, and commit to the applicable Council financial co-contribution requirements.

5/0

8 MAYORAL REPORT

Mayor Mackenzie provided a verbal update on activities he has undertaken since the November 2018 Ordinary meeting of Council.

All Councillors attended the Wellspring community meeting held on 24 November and the subsequent Councillor workshop with Mr Robert Prestipino of Vital Places.

Cr Mackenzie attended a meeting of the Local Disaster Management Group and travelled to St George for a meeting of the South West Regional Roads and Transport Group (SWRRTG) and the South West Regional Economic Development Board (SWRED). Cr Mackenzie outlined progress and proposals that the SWRED Tourism Committee is pursuing, including a focus on digital strategies.

The Mayor held talks with Mr Steve Jones (REX Airlines) regarding the provision of a wheelchair lift at the Quilpie airport, as well as discussing CASA requirements for reclassifying and remarking the airport to allow larger planes to refuel at Quilpie.

Cr Mackenzie also attended the St Finbarr's and Quilpie State College awards nights.

9 COUNCILLOR PORTFOLIO REPORTS

Councillors provided a brief overview of activities they have undertaken since the November Ordinary Meeting of Council:

In addition to the Wellspring community meeting and workshop attended by all councillors, **Cr Jenny Hewson** opened the schools district swimming carnival and attended both the Quilpie State College awards evening and the Mulga Mates presentation evening.

Cr Bruce Paulsen attended the St Finbarr's awards evening. Cr Mackenzie extended his congratulations to Cr Paulsen on being awarded the Community Champion award by Cricket Australia.

Cr Bob Hall met with the recently formed Southern Queensland Natural Resource Committee's Chief Executive Officer, Mr Paul McDonald, during his visit to Quilpie. Cr Hall also attended the St Finbarr's and State College awards evenings, congratulating the organisers of both events.

As Chair of the Audit Committee, Cr Hall participated in a Queensland Audit Office meeting for Audit Chairs via teleconference. Cr Hall also attended a meeting of the South West Dog Watch Group, again via teleconference.

Cr Hall advised the meeting he was undertaking research in relation to possible indigenous development opportunities as part of his portfolio responsibilities.

ATTENDANCE

Mrs Lyn Barnes attended the meeting at 10.30am, presenting Council with the commissioned art pieces for the airport terminal. Mrs Barnes left the meeting at 10.43am.

Councillors continued their monthly reports.

Cr Roger Volz attended a meeting of the Regional Arts Development Fund (RADF) Committee as well as the Local Disaster Management Group meeting. Cr Volz attended all three (3) end of year events for St Finbarr's, Quilpie State College and Mulga Mates.

Cr Volz travelled to Charleville for the 'Creating Queensland's Future' Forum to provide input on the ten year road map for arts currently being developed by Arts Queensland.

ADJOURNMENT

The meeting adjourned for morning tea at 11.01am and resumed at 11.09am.

10 STATUS REPORTS

10.1 (12/18) – Engineering Services Status Reports

Noted.

10.2 (12/18) – Corporate and Community Services Status Reports

Noted.

10.3 (12/18) – Financial Services Status Report

Noted.

10.4 (12/18) – Governance Status Reports

Noted.

11 ENGINEERING SERVICES

Nil Reports

12 CORPORATE AND COMMUNITY SERVICES

12.1 (12/18) – Quilpie Sport & Recreation Inc. Community Assistance Program Application

A Community Assistance Application has been received from the Quilpie Sport & Recreation Inc. Committee for funding towards maintenance support of 2 hours per week to assist with the maintenance of the equipment at the Sport & Recreation facility.

Resolution No: (03-12-18)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Jenny Hewson

That Council approves the request for financial assistance received from the Quilpie Sport & Recreation Inc. Committee for \$2,080 to be utilised toward maintenance support of 2 hours per week to assist with the maintenance of the equipment at the Sport & Recreation facility.

5/0

13 FINANCE

ATTENDANCE

Council's Manager Finance, Ms Arminda David, attended the meeting at 11.15am.

13.1 (12/18) – Finance Report for Month Ending 30 November 2018

The Finance report for the period ending 30 November 2018 was presented to Council for consideration.

Resolution No: (04-12-18)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That Council receives the Finance Report for the period ending 30 November 2018.

5/0

ATTENDANCE

Ms David left the meeting at 11.28am.

15 CONFIDENTIAL

Resolution No: (05-12-18)

Moved by: Cr Roger Volz

Seconded by: Cr Bruce Paulsen

That Council enters into closed session under s275 of the Local Government Regulation 2012 at 11.29am to discuss the following matters:

- *Starting or defending legal proceedings involving the local government;*
- *The appointment, dismissal or discipline of employees; and*
- *Other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.*

5/0

ATTENDANCE

Mr Alex Buck of Holding Redlich Lawyers attended the meeting via teleconference at 11.30am. Mr Buck left the meeting at 11.44am.

Resolution No: (06-12-18)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Bob Hall

That Council moves out of closed session and resumes the Ordinary Meeting at 12.26pm.

5/0

15.1 (12/18) – Mardigan People Native Title Claim

The Mardigan People filed a native title claim in the Federal Court on 17 January 2007 (the Claim). The Claim covers an area of approximately 15,403km² of which 13,955 km² is within Council's local government area. It also covers land within the Murweh Shire Council and the Paroo Shire Council local government areas.

Resolution No: (07-12-18)

Moved by: Cr Bob Hall

Seconded by: Cr Jenny Hewson

That Council:

- (a) consent to a determination of the Mardigan People native title claim QUD26/2007 that native title does not exist substantially in the terms of draft order attached ("the draft Determination"); and*
- (b) delegate to the CEO the power to agree to changes the draft Determination that may be required by the Court to make the final determination order.*

5/0

15.2 (12/18) – Conversion of Various Leases

By emails on 22nd November 2018, SLAM are requesting Council's views or requirements, including any local non-indigenous cultural heritage values that the department should consider when assessing an application for the conversion of the following:

- GHPL 0/202194 being Lot 1/NK63 and Lot 1/MCY52
- GHPL 0/202285 being Lot 4/NK76 and Lot 6/MCY30;
- GHPL 10/3005 B being Lot 2/NK7 and Lot 4/Nk64;
- PPH 10/4704 being Lot 4704/SP272980;
- PPH 10/5449 being Lot2/PO60;
- TL 0/234797 being Lot 1/NK3 and Lot 2/NK3; and
- TL 0/234638 being Lot 2/NK91.

Resolution No: (08-12-18)

Moved by: Cr Roger Volz

Seconded by: Cr Bruce Paulsen

That Council has no requirements or objection in relation to the proposed Conversion of the following leases:

- *GHPL 0/202194 being Lot 1/NK63 and Lot 1/MCY52;*
- *GHPL 0/202285 being Lot 4/NK76 and Lot 6/MCY30;*
- *GHPL 10/3005 B being Lot 2/NK7 and Lot 4/Nk64;*
- *PPH 10/4704 being Lot 4704/SP272980;*
- *PPH 10/5449 being Lot2/PO60;*
- *TL 0/234797 being Lot 1/NK3 and Lot 2/NK3; and*

- TL 0/234638 being Lot 2/NK91.

AND

That Council is not aware of any non-indigenous cultural heritage issues associated with the land.

5/0

14 GOVERNANCE

14.1 (12/18) – RADF Round 2

The Queensland Government, through Arts Queensland, provides Regional Arts Development Funds (RADF) to councils. Councils also provide financial and in-kind support to RADF delivery as local projects, initiatives and grants programs.

Round 02 was advertised and closed on Friday 16 November 2018.

Resolution No: (09-12-18)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Roger Volz

That Council approve the following applications for Round 2, 2018-2019:

Organisation	Project	Amount (Excl GST)
Quilpie Shire Council	Streetscape bore head project	\$15,966
Quilpie Shire Council	2019 arTour Western Touring Circuit	\$6,110

5/0

14.2 (12/18) – Council Meeting Dates 2019

Section 277 of the *Local Government Regulation 2012 (the Regulation)* stipulates how and when Councils must publish a notice of the days and times of Ordinary meetings.

Section 277 of the Regulation states that Council must, at least once in each year, publish a notice of the days and times when its ordinary meeting will be held.

Resolution No: (10-12-18)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Roger Volz

That Council confirms Ordinary Meetings of Council for January to December 2019 will held on the following days:

Friday 11 January 2019;

Friday 15 February 2019;

Friday 08 March 2019;

Friday 12 April 2019;
Friday 10 May 2019;
Friday 14 June 2019;
Friday 12 July 2019;
Friday 09 August 2019;
Friday 13 September 2019;
Friday 11 October 2019;
Friday 08 November; and
Friday 13 December.

5/0

16 LATE CONFIDENTIAL ITEMS

Nil.

17 LATE ITEMS

ATTENDANCE

Council's Manager Engineering Services, Mr Casey de Pereira attended the meeting at 12.47pm

17.1 (12/18) – Tender T16 2018-2019 Quilpie Airport Lighting Upgrade

Tenders have been called for the Quilpie Airport Lighting Upgrade. At the close of the tender period seven (7) tenders were received.

Resolution No: (11-12-18)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Roger Volz

That Council award tender T16 2018-2019 (Quilpie Airport Runway Lighting Upgrade) to Saunders Electrics for \$399,600 including GST.

3/2

Mr de Pereira provided Council with an update on various projects, including the planned remediation works for John Waugh Park Oval.

ATTENDANCE

Mr de Pereira left the meeting at 2.00pm

18 GENERAL BUSINESS

18.1 (12/18) Buy Local Campaign Feedback

Correspondence dated 04 December 2018 has been received in relation to the 'Buy Local' campaign. The writer suggests that the minimum spend of \$30 may be too high as a number of businesses (such as bakery and cafes) do not often generate that sale value. Council may wish to consider this matter for next year's promotion.

Noted. Council will review the conditions of the competition prior to the 2019 event.

18.2 (12/18) Staff Fundraising Initiative

Staff have again elected to undertake fundraising ventures for a nominated charity / organisation in 2019. The recipients have been chosen by staff and will be the Royal Flying Doctor Service Charleville, and the Quilpie Hospital Auxiliary. Council needs to consider whether it is willing to again make a co-contribution to the activity.

Resolution No: (12-12-18)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That Council agree to contribute a matching cash contribution to the Quilpie Shire Council Fundraising venture for 2019 to a maximum of \$10,000.

5/0

18.3 (12/18) Duck Creek Road Culvert

There has been a request to install a culvert across a creek near Duck Creek to allow opal miners to go past the end of the council controlled Duck Creek Road during wet weather.

Noted. Further inspection of the location will be undertaken prior to the 2019-2020 budget deliberations.

18.4 (12/18) Entegy Pty Ltd – Quilpie Shire Council App

The Quilpie Shire 'App' was launched in March 2017. Utilisation of the product has been limited and ongoing maintenance costs associated with the product are relatively high. Council may wish to consider whether the investment in this product provides 'value for money' for the outputs being observed.

Noted.

18.5 (12/18) Local Government Finance and Strategic Leadership Summit

The 2019 Local Government Finance and Strategic Leadership Summit will be held in Gladstone on 26 and 27 February 2019. The Summit will include a full day Strategic Leadership Short Course, which has been designed specifically for local government leaders. Day two features a wide array of keynote speakers and interactive panel sessions.

Noted. This matter will be reconsidered at the January 2019 Ordinary Meeting of Council.

18.6 (12/18) Industrial Subdivision – Offer to purchase

By email dated 12 December 2018, an offer to purchase Lot 12 in the Industrial Subdivision (Anzac Drive) has been received.

Noted.

18.7 (12/18) Request to Use Council Plant

Cr Hall advised he had received an enquiry from a resident who wishes to utilise Council plant to assist in maintaining the Bulloo Park racecourse.

Noted.

19 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Friday, 11 January 2019 in the Quilpie Shire Council Boardroom commencing at 9.30am.

There being no further business the Mayor declared the meeting closed at 2.40pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Friday, 14 December 2018.

Submitted to the Ordinary Meeting of Council held on the Friday, 11 January 2019.

Cr Stuart Mackenzie

Date

Mayor of Quilpie Shire Council

Order of Proceedings

7 ITEMS ARISING FROM PREVIOUS MEETINGS

8 MAYORAL REPORT

9 COUNCILLOR PORTFOLIO REPORTS

10 STATUS REPORTS

No Status Reports required for the January 2019 Ordinary Meeting of Council.

11 ENGINEERING SERVICES

Nil Reports

12 CORPORATE AND COMMUNITY SERVICES

Nil Reports

Strategic Decision Report

Financial Services

13 FINANCE

13.1 (01/19) – Finance Report

Please note – the monthly finance report will be provided and published as a late report prior to the meeting.

13.2 (01/19) – Capital Works Review

IX: 173490

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to seek Council's approval to amend various capital works allocations in the 2018/19 budget and to provide an update on the status of the capital works program.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

RECOMMENDATION:

That Council amend the adopted capital works program as follows:

Capital Item	Current	Proposed
Adavale shade structure	\$0	\$15,000
Lanherne Road grid	\$0	\$12,000
Eromanga sculpture	\$80,000	\$140,000
DCP / QRL JW Park rehab	\$0	\$350,000
DCP Exclusion fence	\$0	\$500,000
DCP roadworks various	\$0	\$150,000
Bulloo Park fence	\$50,000	\$75,000

BACKGROUND:

Not applicable

DISCUSSION:

Details of the proposed changes are provided in [Table 1](#) together with previously approved amendments.

Capital Item	Current	Proposed	JC	Adopted
Additional cost for bait freezer	\$100,000	\$140,000	0230-1802	12/10/2018
Additional cost for batching plant	\$120,000	\$145,000	0240-1900-5004	12/10/2018
Damien trailer	\$0	\$14,650	0240-1900-2401	12/10/2018
Adavale airport lights	\$0	\$25,000	0230-1908-0000	12/10/2018
Eromanga landfill purchase of land	\$0	\$23,000	0210-1902-0000	12/10/2018
Poly welder	\$0	\$8,800	0240-1900-5007	12/10/2018
Excavator trailer	\$0	\$5,800	0240-1900-2402	12/10/2018
Quilpie Adavale (Red) Road bore	\$0	\$45,000	0230-1909-0000	12/10/2018
Flood warning system	\$0	\$225,000	0230-1910-0000	12/10/2018
ENHM kitchen and laundry	\$440,000	\$270,000	0220-1805	12/10/2018
58 Boonkai St blinds	\$12,000	\$0	0220-1902	12/10/2018
ARIP	\$0			
Adavale shade structure	\$0	\$15,000	0230-1911	
Lanherne Road grid	\$0	\$12,000	0260-1906	
Eromanga sculpture	\$80,000	\$140,000	0230-1809	
Eromanga parking lane reseal	\$0	\$0	0260-1908	
DCP / QRL JW Park rehab	\$0	\$350,000	0230-1913	
DCP Exclusion fence	\$0	\$500,000	0230-1912	
DCP roadworks various	\$0	\$150,000	0260-1907	
Bulloo Park fence	\$50,000	\$75,000	0230-1808	
	\$802,000	\$2,144,250		

TABLE 1: PROPOSED AMENDMENTS

Details of the YTD expenditure profile are provided in [Figure 1](#).

Full YTD expenditure details are provided in [Attachment A](#).

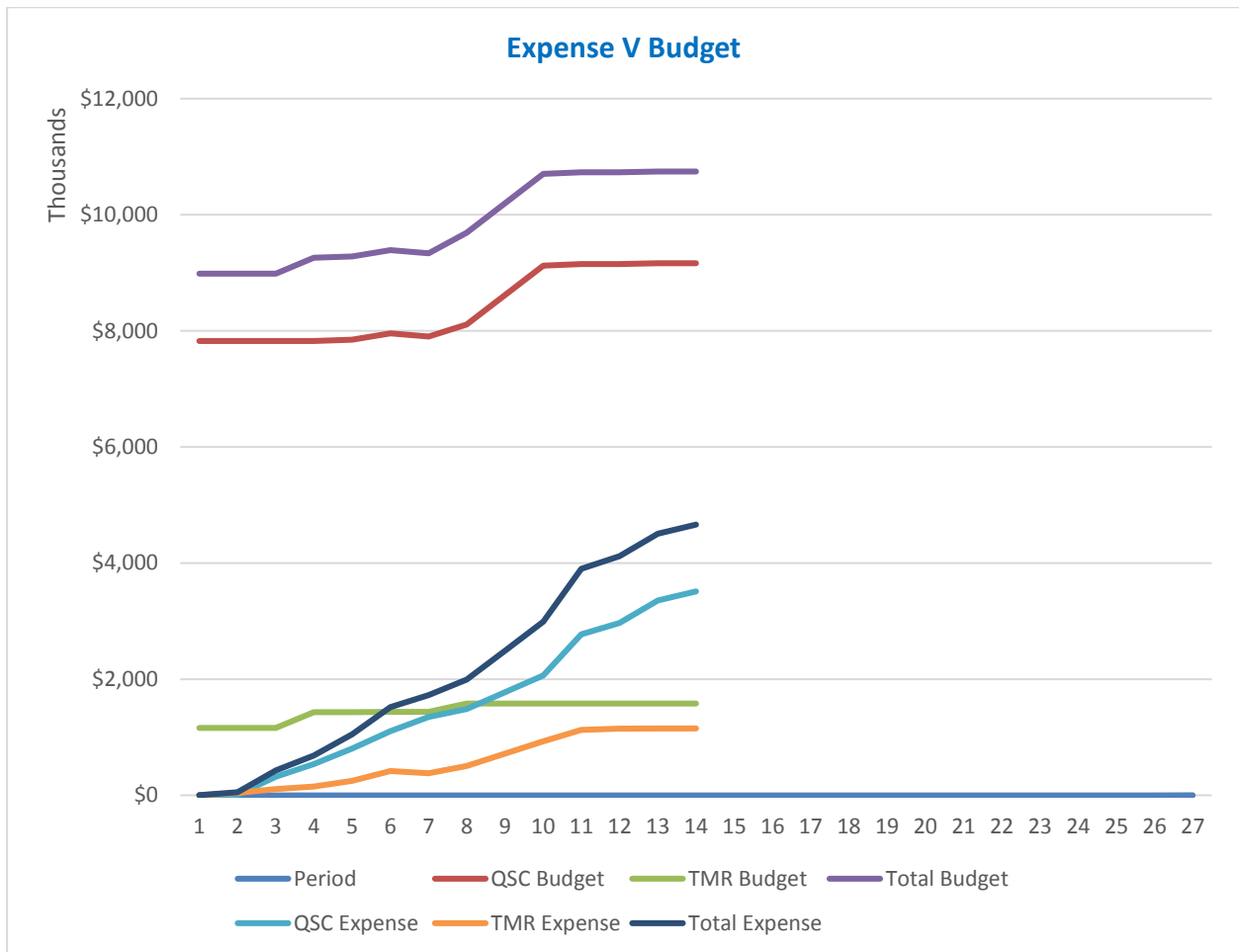


FIGURE 1: EXPENDITURE PROFILE

FINANCIAL:

As detailed in the above table and graph

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Capital Works Status

ATTACHMENT A – CAPITAL WORKS STATUS

Current Date:	03-January-2019	Period Number:	14					Period Ended:	28-Dec-18	
Job No	Activity	Details	Total Budget	2018/19 Budget	Amended Budget	Previous Year	Current Year (excl committals)	Committals	Total Cost to Date	% Comp
0210-1901	Purchase Old Depot Site Land			\$200,000	\$200,000	\$0	\$30,789	\$0	\$30,789	15%
0210-1902	Purchase Eromanga Tip Land			\$0	\$23,000	\$0	\$20,730	\$0	\$20,730	90%
0210-2510	Asset Management Imp LGGSP	Not capital		\$110,000	\$110,000	\$0	\$40,572	\$73,299	\$113,871	37%
0220-1805	ENHM Kitchen & Laundry	Contract Holling Constructions		\$440,000	\$270,000	\$158,662	\$265,831	\$0	\$424,493	100%
0220-1901	2 x 2 Brm House - New	Contract Holling Constructions		\$625,000	\$625,000	\$0	\$388,647	\$194,167	\$5,828	62%
0220-1902	58 Boonkai - Interior Blinds	Cost of \$3600 expensed		\$12,000	\$0	\$0	\$0	\$0	\$0	100%
0220-1903	34 Kookaburra St- Bathroom			\$15,000	\$15,000	\$0	\$3,035	\$7,455	\$105	20%
0220-1904	U1 Galah - Bathroom			\$15,000	\$15,000	\$0	\$3,969	\$7,000	\$110	26%
0220-1905	U2 Galah - Bathroom			\$15,000	\$15,000	\$0	\$3,405	\$7,000	\$104	23%
0220-1906	58 Boonkai - Floor Coverings			\$10,000	\$10,000	\$0	\$0	\$0	\$0	0%
0220-1907	41 Pegler - Floor Coverings			\$10,000	\$10,000	\$0	\$78	\$0	\$78	1%
0220-1908	Painting Quilpie VIC			\$20,000	\$20,000	\$0	\$225	\$0	\$225	1%
0220-1909	ENHM - Stage 2			\$1,000,000	\$1,000,000	\$0	\$114,272	\$320,521	\$4,348	11%

0220-1910	Bulloo Park Pavillion Improve			\$25,000	\$25,000	\$0	\$22,972	\$0	\$22,972	100%
0220-1911	Quilpie Hall Upgrade			\$225,000	\$225,000	\$0	\$181,122	\$4,491	\$1,856	80%
0230-1707	Rick M Memorial			\$80,000	\$80,000	\$14,397	-\$5,145	\$4,600	\$13,852	0%
0230-1708	Depot Carports			\$80,000	\$25,000	\$90,726	\$24,619	\$0	\$115,344	100%
0230-1801	Advertising Signage			\$50,000	\$50,000	\$8,542	\$540	\$0	\$9,082	1%
0230-1802	Freezer Container - Baiting			\$100,000	\$140,000	\$0	\$133,469	\$0	\$133,469	100%
0230-1804	Upgrade JWP Kiosk / Pathways	Scope includes concrete around kiosk, pathways at all-sports buildings		\$50,000	\$50,000	\$0	\$13,873	\$0	\$13,873	100%
0230-1806	Airport Mulga Trail	Walking trail & interp signage at airport		\$20,000	\$20,000	\$4,903	\$0	\$0	\$4,903	0%
0230-1808	Bulloo Park W4Q2	Exclusion fencing		\$50,000	\$50,000	\$25,999	\$37,330	\$0	\$63,329	75%
0230-1809	Eromanga Sculpture W4Q2	Armsign		\$80,000	\$80,000	\$596	\$319	\$102,770	\$103,685	0%
0230-1810	Quilpie Streetscaping			\$350,000	\$350,000	\$75,524	\$52,354	\$2,000	\$129,877	15%
0230-1901	Quilpie Pool Repair Works	Pool Link		\$205,000	\$205,000	\$0	\$193,239	\$0	\$193,239	100%
0230-1902	Quilpie Airport Strip Lights			\$420,000	\$420,000	\$0	\$10,471	\$373,005	\$3,835	2%
0230-1903	Office Carports			\$15,000	\$15,000	\$0	\$11,936	\$1,455	\$134	80%
0230-1904	Eromanga Knot-o-saurus Works			\$35,000	\$35,000	\$0	\$9,941	\$0	\$9,941	28%

0230-1905	Airport Terminal Artwork	Lyn Barnes		\$20,000	\$20,000	\$0	\$13,636	\$0	\$13,636	68%
0230-1906	Quilpie Pool Shade Structure			\$65,000	\$65,000	\$0	\$0	\$0	\$0	0%
0230-1907	Pool Cleaner - Quilpie			\$12,000	\$12,000	\$0	\$8,505	\$0	\$8,505	71%
0230-1908	Replace Adavale Airstrip Light			\$0	\$25,000	\$0	\$26,775	\$0	\$26,775	100%
0230-1909	Bore - Quilpie Adavale Red Rd			\$0	\$45,000	\$0	\$40,500	\$0	\$40,500	100%
0230-1910	Flood Warning System			\$0	\$225,000	\$0	\$0	\$0	\$0	0%
0230-1911	Adavale Sport & Rec Shade			\$0	\$15,000	\$0	\$8,047	\$0	\$8,047	54%
0230-1912	Exclusion Fencing	DCP		\$0	\$500,000	\$0	\$0	\$0	\$0	0%
0230-1913	JW Park Rehabilitation	DCP		\$0	\$350,000	\$0	\$8,025	\$3,141	\$112	2%
0240-1900-1115	Ute - Replace 32			\$65,000	\$65,000	\$0	\$63,545	\$0	\$63,545	98%
0240-1900-1116	Toyota Prado			\$65,000	\$65,000	\$0	\$61,224	\$0	\$61,224	94%
0240-1900-2202	Prime Mover			\$370,000	\$370,000	\$0	\$0	\$0	\$0	0%
0240-1900-2400	Plumbers Jet Spray Unit			\$52,000	\$52,000	\$0	\$0	\$0	\$0	0%
0240-1900-2401	Tandem Trailer for Can-am			\$0	\$14,650	\$0	\$14,650	\$0	\$14,650	100%
0240-1900-2402	Trailer - Mini Excavator			\$0	\$5,800	\$0	\$6,150	\$0	\$6,150	100%
0240-1900-2602	Water Tanker			\$110,000	\$110,000	\$0	\$0	\$0	\$0	0%

0240-1900-5004	Batching Plant			\$120,000	\$145,000	\$0	\$143,360	\$0	\$143,360	90%
0240-1900-5005	Cleaners Van			\$48,000	\$48,000	\$0	\$39,249	\$0	\$39,249	82%
0240-1900-5007	Poly Welder			\$0	\$8,800	\$0	\$8,295	\$0	\$8,295	100%
0250-1901	Backup Server Replacement			\$16,000	\$16,000	\$0	\$24,069	\$0	\$24,069	100%
0250-1902	Corporate OT System			\$30,000	\$30,000	\$0	\$0	\$0	\$0	0%
0260-1805	Footpath Brolga St to VIC			\$70,000	\$70,000	\$7,513	\$51,882	\$0	\$59,395	74%
0260-1806	Footpath Boonkai / Chulungra			\$30,000	\$30,000	\$44	\$30,866	\$0	\$30,910	100%
0260-1815	Adavale Streets Gravel & Seal			\$25,000	\$25,000	\$144,033	\$1,545	\$0	\$145,578	6%
0260-1901	Quarrion St Widening			\$50,000	\$50,000	\$0	\$27,862	\$0	\$27,862	56%
0260-1902	Quilpie Town Drainage Replace			\$60,000	\$60,000	\$0	\$5,113	\$0	\$5,113	9%
0260-1903	Mt Margaret Reseal, Widening	TIDS 50% TMR job number 784650		\$1,000,000	\$1,000,000	\$0	\$876,974	\$0	\$876,974	88%
0260-1904	Kyabra Road Reseal	Kyabra Road		\$100,000	\$100,000	\$0	\$99,752	\$0	\$99,752	100%
0260-1905	Sommerfield - Brolga St Inter			\$35,000	\$35,000	\$0	\$0	\$0	\$0	0%
0260-1906	Lanherne Rd Grid Replacement			\$0	\$15,000	\$0	\$10,411	\$0	\$10,411	69%
0260-1907	Rural Road Upgrades	DCP		\$0	\$150,000	\$0	\$18,982	\$119,127	\$1,381	13%
0260-1908	Eromanga Town Sealing			\$0	\$24,000	\$0	\$0	\$0	\$0	0%

0270-1803	Mains Replacement LGGSP+QSC			\$1,100,000	\$1,100,000	\$258,238	\$345,909	\$1,156	\$605,304	31%
0280-1801	Quilpie STP Reline Imhoff Tank			\$180,000	\$180,000	\$6,774	\$12,404	\$0	\$19,178	7%
0280-1901	STP Ponds - Desilt & Rebuild			\$55,000	\$55,000	\$0	\$689	\$0	\$689	1%
0633-0040	Baldy Top Water Common Reserve			\$0	\$0	\$0	\$4,129	\$0	\$4,129	
Total QSC Work				\$7,935,000	\$9,164,250		\$3,511,139		\$3,764,864	
3400-0015	Quilpie-Windorah Rd Culvert			\$0	\$400,000	\$0	\$419,637	\$0	\$419,637	100%
3400-1901	Quilpie Adavale Red Road (TIDS	TIDS 50% TMR job number 796071		\$760,000	\$760,000	\$12,960	\$406,217	\$222,212	\$641,389	53%
3400-1902	Quilpie Adavale (Red) Resheet	Resheet TMR job number 883594		\$400,000	\$420,000	\$0	\$325,005	\$6,586	\$331,591	77%
Totals TMR Works				\$1,160,000	\$1,580,000		\$1,150,859		\$1,392,617	
Grand Totals :				\$9,095,000	\$10,744,250		\$4,661,998		\$5,157,481	

0480-0070-0002	Technical Co-ordinator	100% TIDS		\$134,681	\$134,681	\$198,967	\$56,232	\$0	\$255,200	42%
0480-0070-0010	Strategic Plan	50% TIDS SCDF		\$0	\$90,000	\$18,136	\$53,188	\$14,924	\$86,248	79%

Strategic Decision Report

Governance

14 GOVERNANCE

14.1 (01/19) – LGAQ / QTC Finance & Strategic Leadership Summit

IX: 173138

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is for Council to approve attendance of members at the upcoming LGAQ / QTC Finance and Strategic Leadership Summit.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

CORPORATE PLAN:

1.2.7 Identify opportunities for elected members' ongoing professional development

1.2.9 Actively pursue effective regional collaboration initiatives

RECOMMENDATION:

That Council approve Cr to attend the 2019 LGAQ/QTC Finance and Strategic Leadership Summit.

BACKGROUND:

Not applicable

DISCUSSION:

The LGAQ / QTC Finance and Strategic Leadership Summit is being held from 26 – 27 February 2019 in Gladstone.

The program is available at

<http://www.lgaq.asn.au/documents/10741/9421215/2019%20Local%20Government%20Finance%20%26%20Strategic%20Leadership%20Summit%20Program.pdf>

FINANCIAL:

Council makes provision for elected member attendance at conferences throughout the financial year.

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

Strategic Decision Report

Governance

14.2 (01/19) – Draft South West Regional Transport Plan

IX: 167190

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to allow Council the opportunity to review and comment on the Department of Transport and Main Roads *South West Regional Transport Plan*.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

For discussion

BACKGROUND:

The Department of Transport and Main Roads is developing a series of Regional Transport Plans. These plans will guide the planning of the State controlled transport system in Queensland over the next 15 years.

The delivery of the plans is a requirement of the *Transport Planning and Coordination Act (1994)*. The plans provide a bridge between local, Queensland and Australian government planning, drawing from and supporting the region's goals.

DISCUSSION:

The consultation draft of the South West Regional Transport Plan has been released and is available on the TMR website, using the following link:

<https://www.tmr.qld.gov.au/About-us/Corporate-information/Publications/Regional-Transport-Plans>

The consultation period closes on Friday 01 March 2019.

A copy of the plan is provided as **Attachment A**.

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

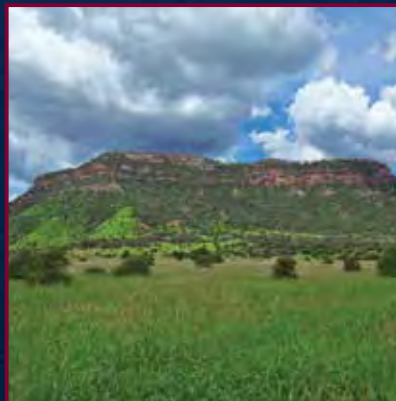
ATTACHMENTS:

Attachment A: Consultation Draft South West Regional Transport Plan

SOUTH WEST

DRAFT REGIONAL TRANSPORT PLAN

2018



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Department of Transport and Main Roads on 13 74 68.

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The Department of Transport and Main Roads acknowledge the Traditional Owners and Custodians of the land and waterways. We also acknowledge their ancestors and Elders both past and present. The Department of Transport and Main Roads is committed to reconciliation among all Australians.

The Department of Transport and Main Roads wishes to acknowledge the valuable input and contribution from our local government partners to develop this plan.

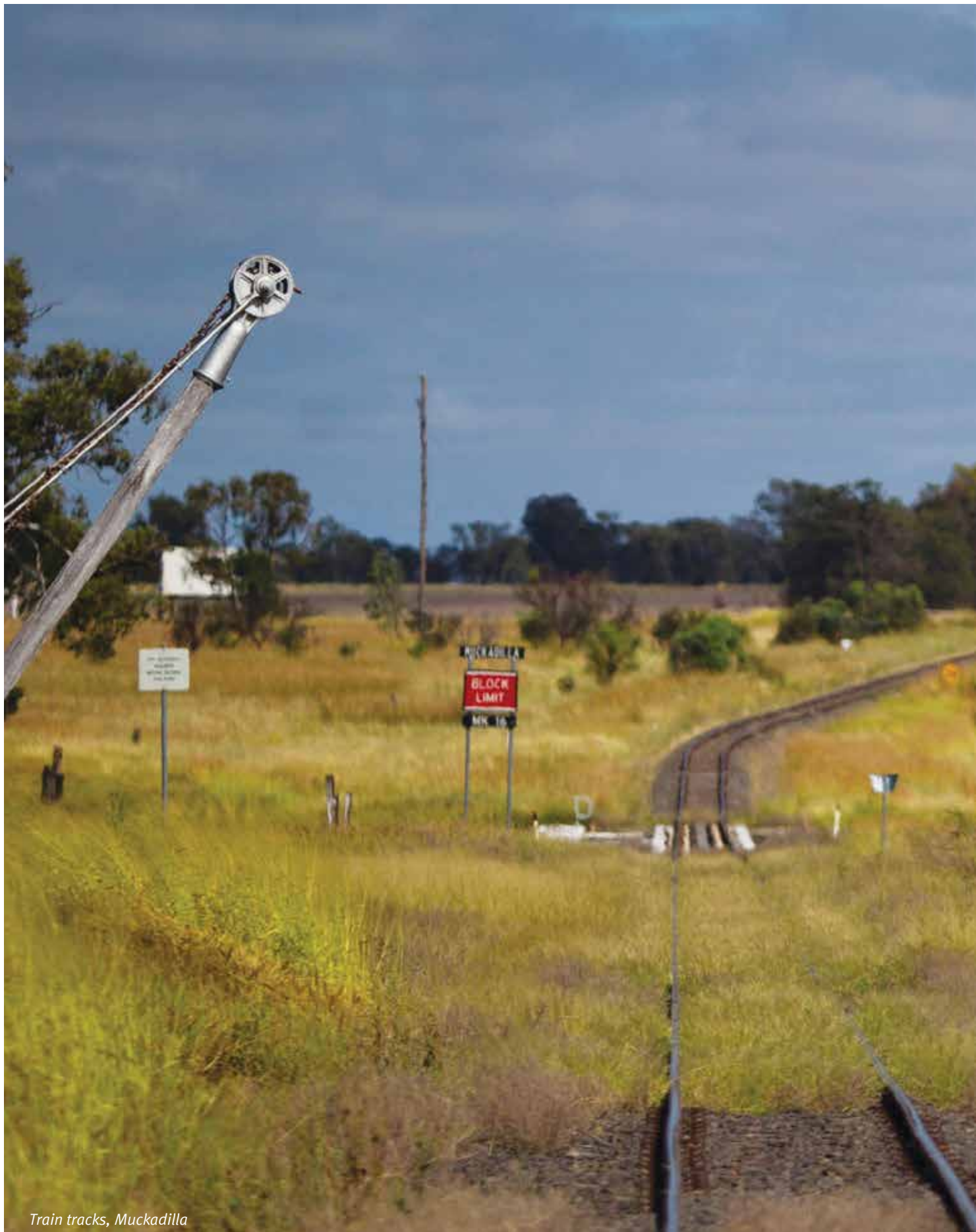
- Balonne Shire Council
- Bulloo Shire Council
- Maranoa Regional Council
- Murweh Shire Council
- Paroo Shire Council
- Quilpie Shire Council.

Cover images: Warrego Highway, Roma (background); Truck on King Street, Charleville (inset, left); Mt Hutton, Injune (inset, centre); Warrego River (inset, right).

Internal cover image: Quilpie.

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Train tracks, Muckadilla

1. Introduction



1.1 A shared direction for transport

The *South West Regional Transport Plan* (the Plan) outlines a shared direction for shaping the region's transport system over the next 15 years.

The Plan was developed in consultation with local government and key stakeholders, with input from customers and industry. The Department of Transport and Main Roads will continue to work in partnership with all levels of government, the community and industry to implement the Plan and achieve shared goals for the region.

The Plan covers all modes of transport with a focus on the networks and services in the region and the inter-regional and international connections that are vital to the region's social and economic prosperity.

The South West region is home to more than 24,000 people and includes the local government areas of Balonne, Bulloo, Maranoa, Murweh, Paroo and Quilpie.¹

1.2 What is a Regional Transport Plan

The purpose of the *South West Regional Transport Plan* is to set out regional transport priorities and actions for developing the transport system in a way that supports regional goals for the community, economy and environment.

The Plan has been developed in accordance with the *Transport Planning and Coordination Act 1994* and meets the department's legislative responsibility to develop integrated regional transport plans that complement land use planning, and support the goals and objectives of regional plans.

Regional Transport Plans are a fundamental component in the hierarchy of integrated system planning. They have an essential role in defining local responses to wider community goals, system objectives, problems and priorities, through the development of policy choices and transport system strategies at a regional level.

The approach to developing Regional Transport Plans is aligned with the *Australian Transport Assessment and Planning Guidelines* for best practice transport assessment and planning (Figure 1).

The regional policy choices and system strategies expressed in this Plan are used to:

- inform more detailed planning or investigations at a network, area, corridor, route or link level
- guide development, assessment and selection of specific investment solutions.

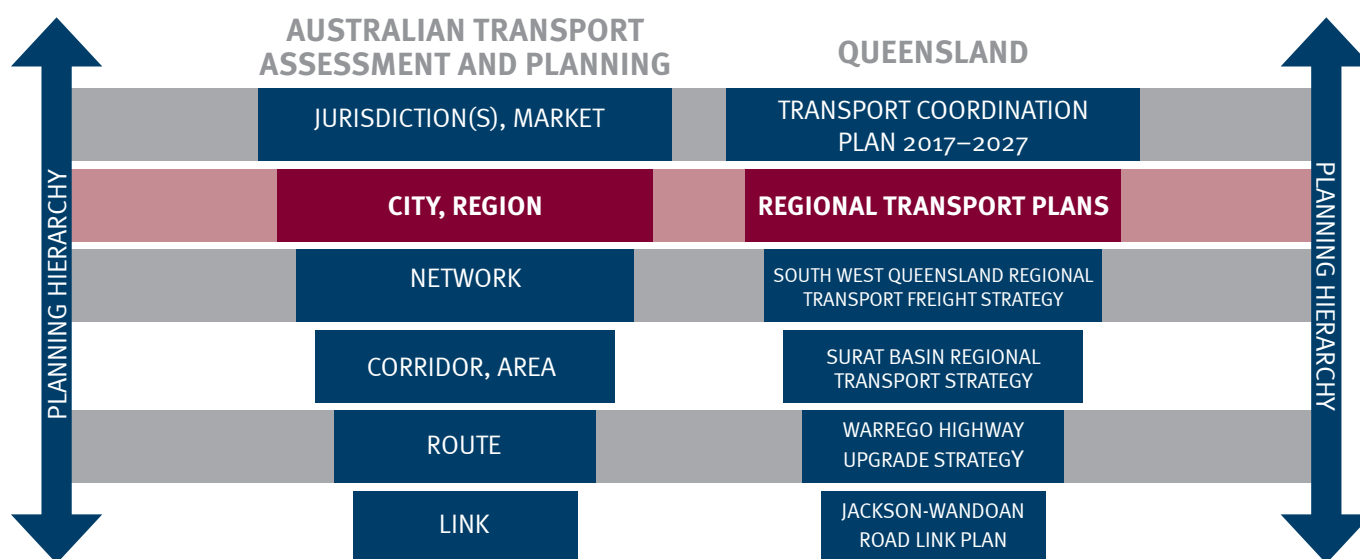


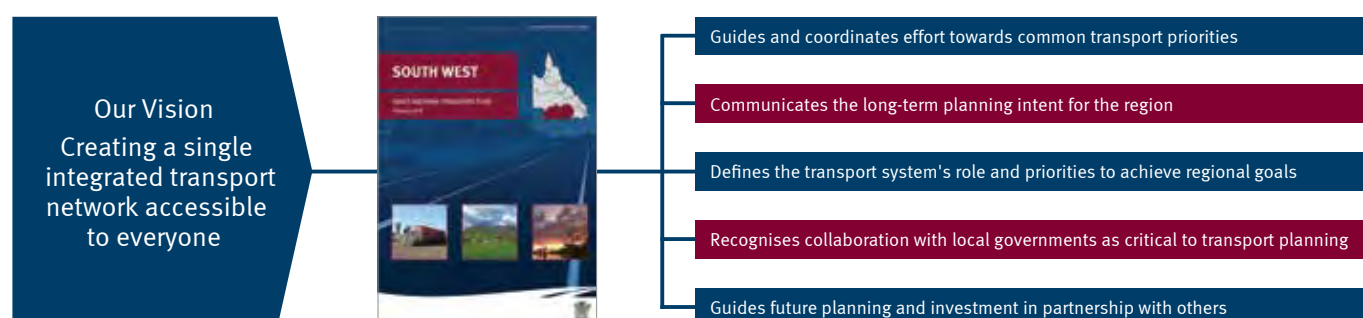
Figure 1: Examples of how Queensland responds to the Australian Transport Assessment and Planning hierarchy

¹ Queensland Government Statistician's Office. (February 2018). *Queensland Regional Profiles: Resident Profile for Custom region*. www.statistics.qgso.qld.gov.au/qld-regional-profiles.

The Plan supports the department's vision of 'creating a single integrated transport network accessible to everyone' through:

- guiding and coordinating effort towards common transport priorities
- communicating the long-term planning intent for the region
- defining the transport system's role and priorities to achieve regional goals recognising collaboration with local governments as critical to 'one-network' transport planning
- guiding future planning and investment in partnership with others.

The Plan will be used by Transport and Main Roads to inform investment decisions to develop the regional transport network.



1.3 Strategic alignment

This Regional Transport Plan has been developed in the context of policies, strategies, plans and investment frameworks across all levels of government (see Table 1 on page 8). These policy and planning documents are reflected in the objectives, challenges, opportunities and priorities identified in the Plan.

The Plan aligns with:

- *State Infrastructure Plan*
- *State Planning Policy*
- *South West Regional Plan*
- *Darling Downs Regional Plan*
- *Maranoa-Balonne Regional Plan*
- local government land use, transport plans and strategies
- economic development strategies
- the Australian Government's *Australian Infrastructure Plan* (prepared by Infrastructure Australia).

The Plan responds to customer needs, as well as the goals and directions of the community, industry and all levels of government.

Transport and Main Roads also produces statewide strategies and plans that guide coordinated outcomes for transport networks and services across Queensland. These high-level plans set the broader framework for taking action at the regional and local level.

Key planning documents include:

- *Transport Coordination Plan 2017–2027*
- 'Queensland Transport Strategy' (draft)
- *Transport and Main Roads Strategic Plan 2016–2020*
- 'Queensland Freight Strategy' (draft)
- *Moving People Connecting Communities*
- *Safer Roads, Safer Queensland: Queensland's Road Safety Strategy 2015–2021*
- *Queensland Cycling Strategy 2017–2027*
- *Queensland Road System Performance Plan*
- 'Heavy Vehicle Network Plan' (draft).

Priorities and actions identified in the Plan align with current statewide transport policies and objectives. The department regularly reviews and updates statewide strategies and plans. Future updates to the Plan will reflect any additional or amended statewide plans and strategies as part of the update.

Table 1: The strategic fit of Regional Transport Plans

FRAMEWORK ELEMENT	DIRECTION SETTING	STRATEGIC PLANNING	PROGRAMMING (including investment)	DELIVERING
	Establish broad, high level strategic intent or policy positions	Develop plans or strategies to focus on key themes or areas	Identify, evaluate, prioritise and program initiatives including addressing funding/ investment requirements, competing needs and timeframes	Provide services and infrastructure such as public transport, bridges and tunnels, maintenance, regulation and compliance/ monitoring activities
National	<ul style="list-style-type: none"> ■ Australian Infrastructure Plan 	<ul style="list-style-type: none"> ■ Australian Transport and Assessment Planning Guidelines ■ Infrastructure Australia's Infrastructure Priority List ■ National Land Freight Strategy ■ Regional, Education, Skills and Jobs Plan, Darling Downs and South West 	<ul style="list-style-type: none"> ■ Infrastructure Investment Program ■ Australian Infrastructure Audit ■ National Land Transport Network investment strategies 	<ul style="list-style-type: none"> ■ Toowoomba to Oakey Duplication Stage 1 and 2 ■ Carnarvon Highway Upgrade Program
Queensland Government	<ul style="list-style-type: none"> ■ Objectives for the community ■ Advance Queensland ■ State Planning Policy 	<ul style="list-style-type: none"> ■ Regional Plans <ul style="list-style-type: none"> – South West Regional Plan 2009 – Darling Downs Regional Plan 2013 ■ Maranoa-Balonne Regional Plan 2009 ■ State Infrastructure Plan Part A ■ Building Queensland's Infrastructure Pipeline ■ Queensland Cycling Strategy 2017–2027 	<ul style="list-style-type: none"> ■ Project Assessment Framework ■ State Infrastructure Plan Part B ■ Building Queensland Business Case Assessment ■ Warrego Highway Upgrade Program 	<ul style="list-style-type: none"> ■ Royalties for the Regions ■ Bridges Renewal Program ■ Western Roads upgrade program ■ Replacement of the timber bridge at Snake Creek ■ Strengthening and widening of high priority sections of the Balonne Highway ■ Widening of high priority sections of the Mitchell Highway
Departmental	<ul style="list-style-type: none"> ■ Transport Coordination Plan 2017–2027 ■ Queensland Transport Strategy (draft) ■ Transport and Main Roads Strategic Plan 2016–2020 	<ul style="list-style-type: none"> ■ Regional Transport Plans ■ System strategies and plans (e.g. rail, ports, freight, passenger, road safety) ■ Area and corridor transport strategies ■ Route and link plans ■ Principal cycle network plans 	<ul style="list-style-type: none"> ■ 10-year transport infrastructure portfolio investment planning ■ Queensland Transport and Roads Investment Program (QTRIP) ■ Highway investment strategies ■ Transport System Planning Program 	<ul style="list-style-type: none"> ■ Transport service contracts ■ Transport Infrastructure Development Scheme ■ Safer Roads Sooner
Local	<ul style="list-style-type: none"> ■ Vision statements ■ Strategic/corporate plans 	<ul style="list-style-type: none"> ■ Planning schemes ■ Local area plans ■ Local transport plans 	<ul style="list-style-type: none"> ■ Local government infrastructure plans ■ Local government investment and works programs 	<ul style="list-style-type: none"> ■ Local roads projects ■ Bikeway and footpath projects

1.4 Alignment with the *State Infrastructure Plan*

The *State Infrastructure Plan* outlines the Queensland Government's strategic direction for the planning, investment and delivery of infrastructure throughout Queensland. This Regional Transport Plan applies the transport policy objectives of the *State Infrastructure Plan* at a regional level.

The Queensland Government's strategic direction for transport infrastructure is expressed by the *State Infrastructure Plan* responses (Table 2). Accordingly, many of the planning actions in this Plan respond to these with a particular focus on improving supply chains, safer connections between regional centres and better use of data and technology.

Table 2: *State Infrastructure Plan* responses (Part A, p52)

Transport				
Focus on maintenance and rehabilitation of existing infrastructure to reduce the long-term cost of repair and improve network resilience.	Unlock the potential of critical supply chains by identifying and improving the freight network.	Seek innovation and technology solutions to create a better performing and lower emissions transport system.	Digitally connected smart infrastructure to improve capacity, safety and security.	Connect regional communities with access to essential services and opportunities.

1.5 Alignment with the *Transport Coordination Plan*

The *Transport Coordination Plan 2017–2027* (TCP) provides a strategic framework for the planning and management of transport resources in Queensland over a 10-year timeframe. The TCP was developed in accordance with the requirements of the *Transport Planning and Coordination Act 1994* and identifies the high-level objectives for transport in Queensland, across five key areas:

- **Customer experience and affordability** – transport meets the needs of all Queenslanders, now and into the future.
- **Community connectivity** – transport connects communities to employment and vital services.
- **Efficiency and productivity** – transport facilitates the efficient movement of people and freight to grow Queensland's economy.
- **Safety and security** – transport is safe and secure for customers and goods.
- **Environment and sustainability** – transport contributes to a cleaner, healthier and more liveable environment and is resilient to Queensland's weather extremes.

The TCP provides a suite of transport key performance indicators (KPIs) to measure progress towards these objectives and also includes clear criteria for prioritising spending on transport that align with the *State Infrastructure Plan's* options assessment approach.

The TCP is the overarching medium-term strategic document that provides guidance and direction for more detailed transport strategies and plans produced by Transport and Main Roads, such as Regional Transport Plans and modal strategies. The TCP is consistent with the Queensland Government's overall strategic planning for Queensland, including the government's objectives for the community and the *State Infrastructure Plan*.

The system-wide transport objectives articulated in the TCP have informed the South West region's priorities and corresponding transport objectives, actions and measures of success. The TCP's transport KPIs have provided a means to measure the impact the Regional Transport Plan has on the region's transport system and what this means for customers, the community, the economy and the environment.

1.6 Alignment with the *State Planning Policy*

The *State Planning Policy 2017* outlines the Queensland Government's interests in land use planning and development for Queensland. It identifies and seeks to protect through the planning framework three state transport interests: state transport infrastructure, strategic airports and aviation facilities, and strategic ports.

The *State Planning Policy* identifies the Roma Airport as a strategic airport within the South West region.

1.7 Alignment with regional planning

The Department of State Development, Manufacturing, Infrastructure and Planning has authority over three relevant statutory regional plans which apply to local governments across the region. These are:

- *South West Regional Plan 2009*
- *Maranoa-Balonne Regional Plan 2009*
- *Darling Downs Regional Plan 2013*

The *South West Regional Plan* covers the local government areas of Bulloo, Murweh, Paroo and Quilpie. *Darling Downs Regional Plan* covers the local government areas of Balonne and Maranoa. It also includes Goondiwindi, Southern Downs, Toowoomba and Western Downs local government areas, which are included as part of the *Darling Downs Regional Transport Plan*. The *Maranoa–Balonne Regional Plan* covers the Maranoa and Balonne local government areas.

Recognising that local government is best placed to undertake local planning, these regional plans will not respond to all matters in the region but will play a focussed role in addressing and resolving competing state interests on a regional scale.

Collectively, this Plan and the regional plans will work together towards achieving shared goals and objectives for transport through complementary land use and transport initiatives that:

- integrate land use, transport and economic activity
- support quality lifestyle options for residents
- enhance the identity of regional communities, providing the required infrastructure and services
- protect agricultural land and regional landscapes while supporting the co-existence of other emerging opportunities, such as natural resource production
- create a more sustainable future.

Other regionally significant plans and initiatives

Statutory regional plans are part of a suite of policies and legislative instruments that guide land use planning and development. Other regionally specific plans that have informed this Regional Transport Plan include the following:

- the Department of State Development, Manufacturing, Infrastructure and Planning's Regional priorities and economic development initiatives as at 10 August 2017; *Darling Downs Economic and Infrastructure Framework 2013* (covers South West); and *Surat Basin Regional Planning Framework*
- Regional Development Australia's *Darling Downs and South West Inc: Regional Roadmap 2016–2020*; and *Darling Downs and South West Economic and Social Development Strategy*
- Australian Government Department of Education, Employment and Workplace Relations, *Regional Education, Skills and Jobs Plan: Queensland – Darling Downs and South West 2012–2014*.



Roadworks on the Carnarvon Highway, Maranoa

1.8 Achievements to date

Transport and Main Roads has reflected on the transport principles outlined in the regional plans that apply to the South West region, along with other strategic direction setting documents, and delivered the following transport network improvements in the region:

Multi-modal freight movement

- Facilitated movement of cattle by rail from Quilpie, Charleville, Morven, Roma and Mitchell to Oakey with the upgrade of Oakey beef rail facilities.

Warrego Highway

- Widening a 6.2-kilometre section of the Warrego Highway at Amby, as part of the upgrade of the Warrego Highway between Roma and Mitchell to allow Type 2 road train access under the Nation Building Program, jointly funded by the Australian Government and Queensland Government.

Natural Disaster Relief and Recovery Arrangements (NDRRA) Program

- Repairs to flood damaged roads across the region as part of the NDRRA program, jointly funded by the Australian Government and Queensland Government.

Active transport

- *Downs South West Principal Cycle Network Plan* and Priority Route Map for Roma developed in collaboration with local governments.

Infrastructure upgrades and rehabilitation

- Widening, sealing and realigning a two-kilometre section of Wallumbilla South Road.
- Paving and sealing works on various sections of Roma–Taroom Road to complete bitumen sealing of this road.
- Realignment of sub-standard curves on the Noondoo–Thallon Road.
- Upgrading a section of the Carnarvon Highway, 40 kilometres north of Injune.
- Strengthening and widening of high priority sections of the Diamantina Developmental Road, between Charleville and Windorah. Widening priority sections of the Bulloo Developmental Road, between Cunnamulla and Thargomindah.
- Strengthening and widening of high priority sections of the Balonne Highway, between Bollon and Cunnamulla.
- Widening of high priority sections of the Mitchell Highway, between Barringun and Cunnamulla.

- Culvert replacement on the Landsborough Highway, between Augathella and Tambo.
- Strengthening the Paroo River approaches, Bulloo Channel and Bulloo River Bridges.
- Replacement of a large culvert on the Carnarvon Highway, between St George and Surat.

Bridges

- Replacement of the Maranoa River Bridge at Mitchell, jointly funded by the Australian Government and Queensland Government.
- Replacement of a bridge at Yuleba Creek on Roma–Condamine Road.
- Replacement of the timber bridge at Snake Creek, on the Roma–Condamine Road.

Rest areas

- Construction of two new rest areas on the Carnarvon Highway, between St George and Rolleston.
- Construction of a new rest area at the intersection of the Diamantina Developmental Road and Cooper Developmental Road.
- Construction of a new rest area on the Mitchell Highway (Barringun–Cunnamulla).



Caravans parked at Hebel

1.9 Developing Regional Transport Plans

Planning principles

All levels of government routinely face increasing pressure to fund more public services and infrastructure in order to meet community expectations. Funding is limited, so competing priorities must be continually balanced.

Regional Transport Plans will help to achieve this in several ways:

- by establishing the region-centric planning that leads to good investment decisions – a focus at this level helps to ensure that funds are prioritised to meet regional needs and customer expectations
- by promoting consideration of non-infrastructure solutions for regional priorities which are often more cost-effective than building new infrastructure
- by helping to identify and align cross-agency priorities and actions to promote efficient and coordinated planning and investment.

In the context of constrained funding, Regional Transport Plans are being developed with the view that solutions to transport challenges and customer needs are not always about building new or expanding existing infrastructure, but include identifying new and innovative ways to do more with less. The best outcome may not be a new road or other type of transport facility. Instead, it may be modification of an existing asset, for example, reconfiguring a road to accommodate bicycle or bus lanes.

Consideration of lower cost and non-infrastructure solutions within planning and investment decision-making processes ensures we are getting the most from our existing assets and using infrastructure smarter and more efficiently than before. Identifying shared goals and partnership opportunities across government and the private sector positions the region to leverage collective expertise and resources to achieve more with available funding. The department's approach to identifying, prioritising and investing in transport system solutions aligns to the *State Infrastructure Plan's* options assessment approach as shown in Figure 2.

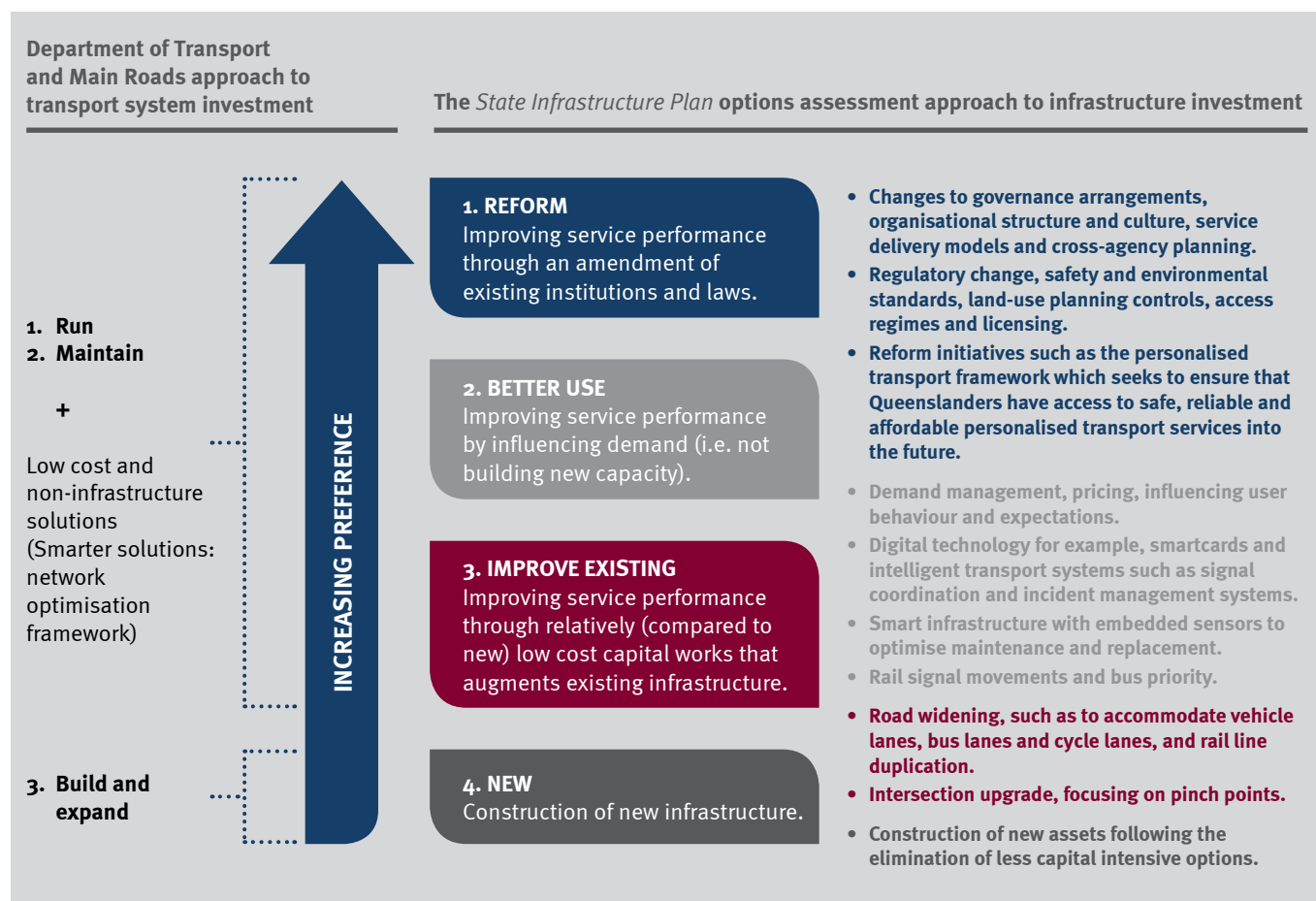
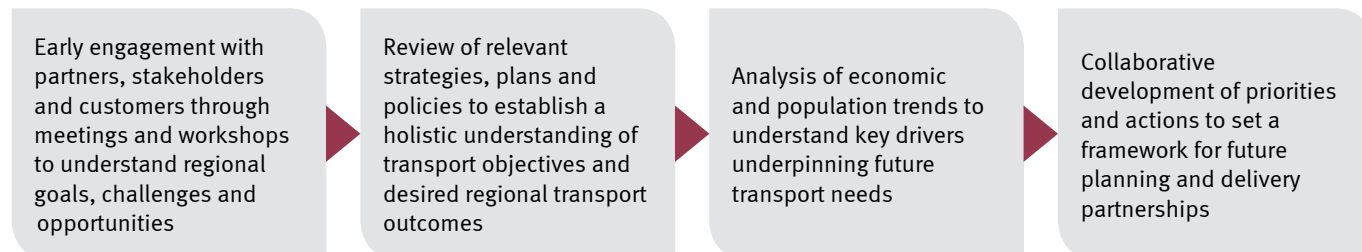


Figure 2: Alignment between the departmental and government approaches to infrastructure investment

Process

The Plan was developed with a ‘customer-first’ and ‘one network’ approach. Early engagement with customers, stakeholders and partners was vital to identify and understand the region’s issues, challenges, opportunities, goals and priorities for taking action. Key stages in the development process are set out below.



Roma Saleyards truck wash

Customer-first approach

A 'customer-first' approach is about being conscious of how customers experience the transport system, and being willing to change the way we do things to improve that experience. It also means viewing the transport system as customers do: as 'one network', with little perceivable difference between the various parts provided or managed by the different levels of government.

Transport and Main Roads' customer-first approach is central to the way it does business. The approach is about shaping deliverables and services with customers in mind, co-designing solutions that embrace the future and communicating effectively and meaningfully.

One network

Regional Transport Plans are developed on the basis that the transport system operates as 'one network'.

Working and collaborating with all relevant transport system stakeholders to develop this Plan ensures planning priorities for the regional transport system are considered as a whole.

Transport and Main Roads will continue to partner with local governments and transport operators to continuously improve the transport system and the experiences of our customers.

Engaging with our customers

To achieve a 'one network' approach, the department involved customer representatives early in the development of all Regional Transport Plans and engaged and developed content in partnership with local government and other government agencies. To inform the development of this plan, representatives were selected from different locations in the region, covering a range of sectors and interests, including agriculture, mining, health, tourism to small business. To gain customer input, the department hosted workshops and facilitated a number of meetings and one-on-one interviews. Some of the key issues that emerged from this engagement included:

- the importance freight plays in support of the region's economy
- connecting the towns and people across a vast, predominantly rural region
- transport system resilience and responsiveness to weather events, including floods and drought
- the safety of people travelling across a vast region
- the importance of the tourism industry to the region.

This input from customers has informed the priorities and actions identified in this Plan.

Structure

The document comprises five chapters covering an introduction, setting the scene, planning context, transport response and implementation. The sequence and content of chapters reflects the development and implementation stages for the Plan.

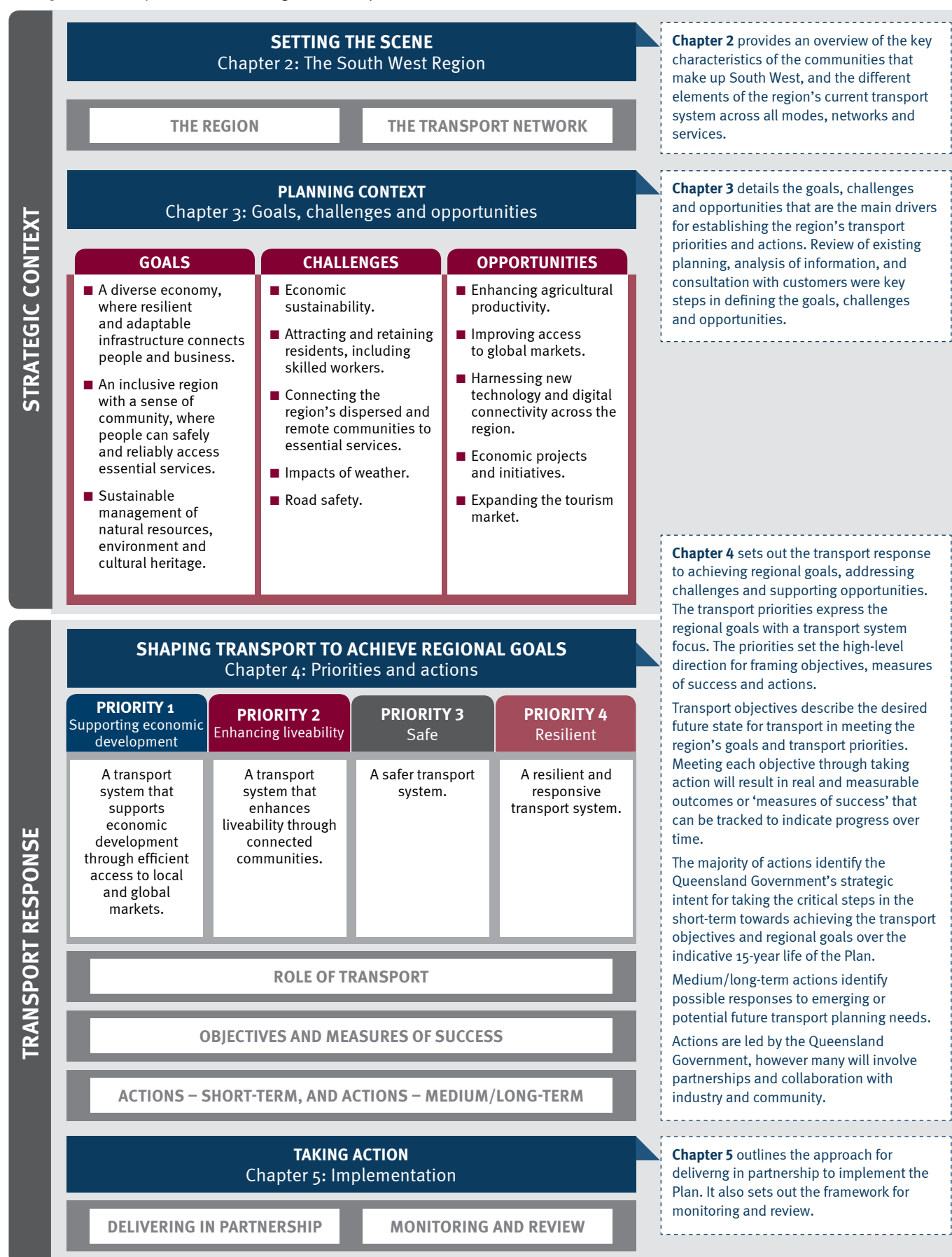
- **Chapter 1** introduces the purpose, scope and strategic alignment of the Regional Transport Plan.
- **Chapter 2** provides an overview of the region's community, economy and transport system.
- **Chapter 3** describes the region's goals, challenges and opportunities and their relationship to transport.
- **Chapter 4** sets out the priorities, objectives and actions for shaping the transport system over the next 15 years.
- **Chapter 5** outlines the Plan's implementation and review process.

Table 3 outlines the key components of the Regional Transport Plan.



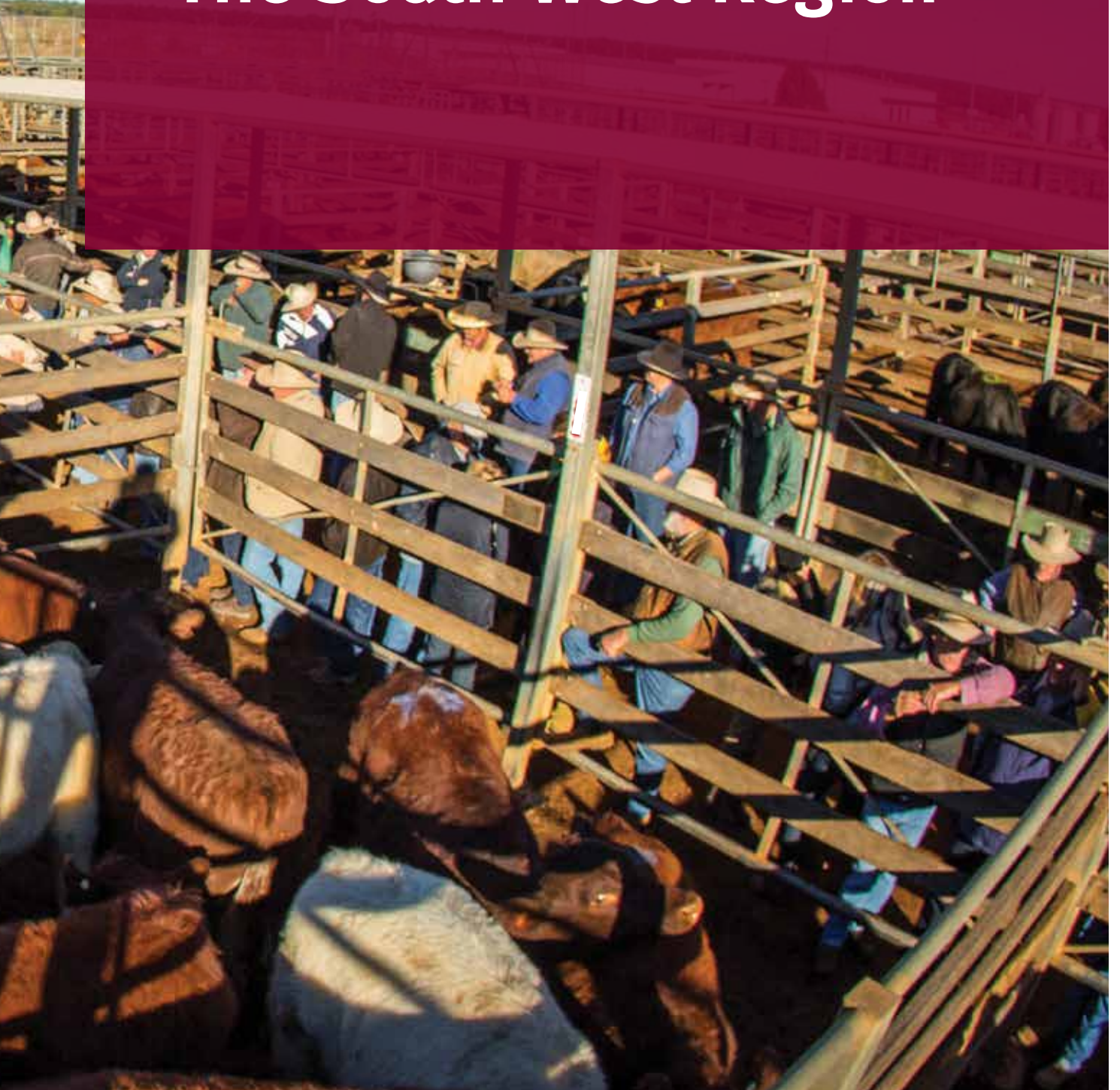
Kyabra Road, Quilpie

Table 3: Structure of the South West Regional Transport Plan





2. The South West Region

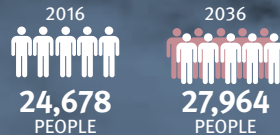


2.1 Region overview

THE SOUTH WEST REGION COVERS AN AREA OF **319,853.9 KM²** REPRESENTING JUST OVER **18%** OF QUEENSLAND'S LAND MASS²

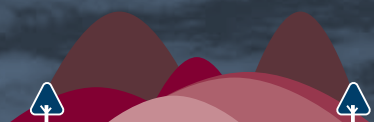


POPULATION GROWTH 2016–2036*



The region's population is expected to grow modestly over the long term.

GROSS REGIONAL PRODUCT IN 2014–15
\$2630 M
0.91% GROSS STATE PRODUCT³



THE REGION IS SPARSE AND GENERALLY CHARACTERISED BY RURAL AND NATURAL LANDSCAPES

9199.7 KM²⁴ OF PROTECTED LAND INCLUDING NATIONAL PARKS THAT OFFER OPPORTUNITIES FOR TOURISM AND REFLECT IMPORTANT COMMUNITY PLACES AND PRISTINE NATURAL ENVIRONMENTS



THE AVERAGE REGIONAL POPULATION DENSITY IS **0.08 PEOPLE PER KM²** REFLECTING THE REGION'S RURAL NATURE



\$\$\$

REGIONAL MEDIAN PERSONAL INCOME PER ANNUM:

\$36,350*

AVERAGE DAILY TEMPERATURE RANGE OF **16.4°C – 30°C**



AVERAGE RAINFALL OF **637MM** PER ANNUM⁵



THE REGION'S ECONOMY IS DRIVEN BY **AGRICULTURAL PRODUCTION** AND SUPPORTED BY **RESOURCE INDUSTRIES**. OPPORTUNITIES ARE ALSO EMERGING IN SEGMENTS OF THE **TOURISM MARKET**⁶



SMALL EMPLOYMENT GROWTH IS EXPECTED

AGRICULTURE, FORESTRY AND FISHING IS PREDICTED TO DECREASE SLIGHTLY IN EMPLOYMENT TO 2036, BUT CONTINUE TO BE THE HIGHEST EMPLOYER⁷



EMPLOYMENT GROWTH IS EXPECTED IN

MINING **CONSTRUCTION**
ACCOMMODATION AND FOOD SERVICES **HEALTHCARE AND SOCIAL ASSISTANCE***



KEY FEATURES OF THE REGIONAL ECONOMY:*



The agriculture, forestry and fisheries industry employs the greatest amount of people (2,700 jobs at 2016).



The construction industry has the greatest output of all industries across the region (\$1,597 million).



The mining industry adds the greatest value to the economy (\$765.8 million) and produces the most exports (\$1,186 million) across the region.



Over the three years prior to 2016, there was a 13.4% increase in the number of visitors to the region and a 24.1% increase in holiday makers, driven largely by the grey-nomad tourism market.⁸

² Queensland Government Statistician's Office. (February 2018). *Queensland Regional Profiles: Resident Profile for Custom region*. Retrieved from www.statistics.qgso.qld.gov.au/qld-regional-profiles.

³ National Institute of Economic and Industry Research. (2014/15). *Economic Indicators*. Retrieved from www.economic-indicators.id.com.au.

⁴ Queensland Government Statistician's Office. (February 2018). *Queensland Regional Profiles: Resident Profile for Custom region*. Retrieved from www.statistics.qgso.qld.gov.au/qld-regional-profiles.

⁵ Ibid

⁶ Tourism and Events Queensland. (2016). *Outback Regional Snapshot*. Retrieved from www.teq.queensland.com/research-and-insights/domestic-research/regional-summaries/outback.

⁷ National Institute of Economic and Industry Research. (2016). *Industry Sector Reports – All Industries*. Retrieved from www.nieir.com.au/.

⁸ Regional Development Australia. (2017). *Darling Downs and South West Regional Roadmap 2016–2020*. Retrieved from www.rda-ddsw.org.au/fileadmin/user_upload/RDA_DD_SW_Roadmap2016-2020.pdf.

*Note: Population and employment statistics are sourced from Australian Bureau of Statistics (ABS) Census of Population and Housing (Catalogue No. 3218.0), and Queensland Government Population Projections (medium series) cited in Queensland Government Statistician's Office (QGSO) Queensland Regional Profiles for local government areas current as at February 2018.

Local government areas

Local government areas and population centres*

2016
estimated resident
population

2036
projected
population

BALONNE SHIRE COUNCIL

St George, Dirranbandi

2016 Pop'n

4480

2036 Pop'n

4766



Balonne is located in the south-east of the region, bordering the Darling Downs region. The local government area has 2589 jobs and 945 businesses and contributes \$315 million to the gross regional product, the highest in the region.⁹

The highest employment industry is agriculture, forestry and fishery which accounts for 34.3 per cent, followed by health care and social assistance with 12.1 per cent and retail trade at 9.2 per cent.

Key exports include cotton and grain. Cotton grown around St George and Dirranbandi is consolidated in local cotton

gins, then transported east for export by road and rail. Grain which is predominantly grown in the eastern areas of the region is consolidated in Roma and Thallon before being transported east by road and rail.

Major road connections converge in St George including Moonie Highway (east to the Darling Downs region), Carnarvon Highway (north to Surat and Roma, south to New South Wales), Balonne Highway (west to Cunnamulla), St George Dirranbandi Road (south to Dirranbandi) and Mitchell St George Road (north to Mitchell).

BULLOO SHIRE COUNCIL

Thargomindah

2016 Pop'n

360

2036 Pop'n

342



Bulloo is located in the far south-west corner of the region and borders both South Australia and New South Wales. The local government area has 370 jobs and 202 businesses and contributes \$277 million to gross regional product.¹⁰

Employment in public administration and safety accounts for 21.9 per cent of employment. Mining accounts for 21.6 per cent followed by agriculture, forestry and fishery at 19.4 per cent.

Natural/coal seam gas extracted throughout the region is piped to Gladstone or South Australia.^{11,12}

Bulloo Development Road connects from Thargomindah to Cunnamulla in the east. Thargomindah is connected to Quilpie in the north via the Quilpie-Thargomindah Road, as well as via a westerly connection from Bundeena Road connecting through to Diamantina Developmental Road via Eromanga.

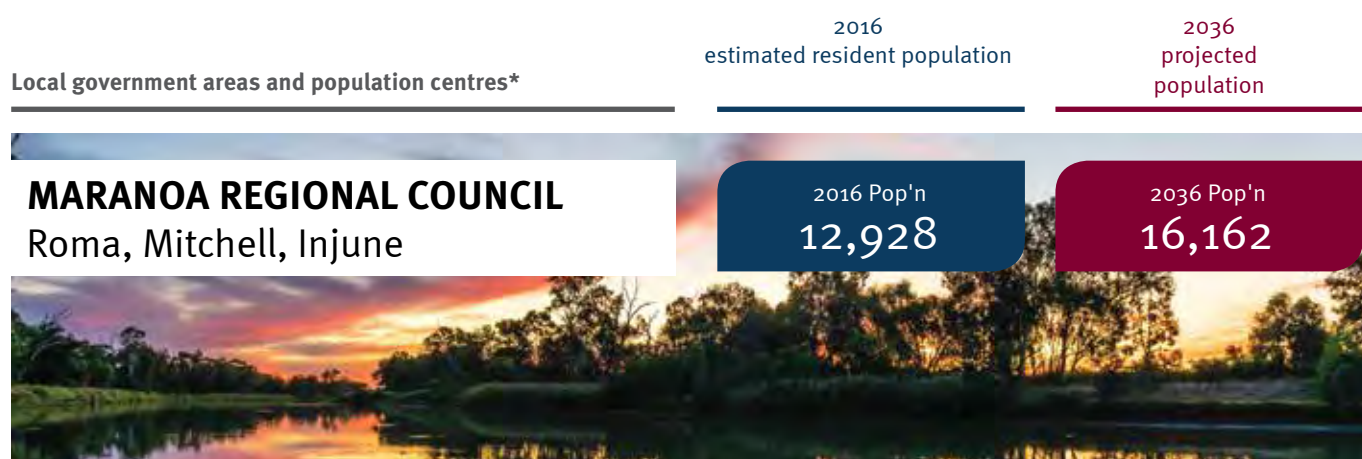
⁹ National Institute of Economic and Industry Research. (2014–15). *Economic Indicators*. www.economic-indicators.id.com.au.

¹⁰ Ibid.

¹¹ Department of Agriculture and Fisheries. (2016). *Queensland Agricultural Land Audit Central West and South West*. www.daf.qld.gov.au/_data/assets/pdf_file/0007/64654/QALA-Chog-CW-SW.pdf.

¹² Department of Natural Resources, Mines and Energy. (2017). *Queensland mineral, coal and petroleum resources map*. www.dnrm.qld.gov.au/_data/assets/pdf_file/0003/242085/qld-resources-map.pdf.

* Population and employment statistics are sourced from Australian Bureau of Statistics. (2017). *Census of Population and Housing (Catalogue No. 3218.0)*, and Queensland Government Population Projections (medium series) cited in Queensland Government Statistician's Office (QGSO) Queensland Regional Profiles for local government areas current as at February 2018.



Maranoa is located in the north-east of the region, bordering the Darling Downs region. The local government area has 8498 jobs and 2512 businesses and contributes \$150 million to gross regional product.¹³

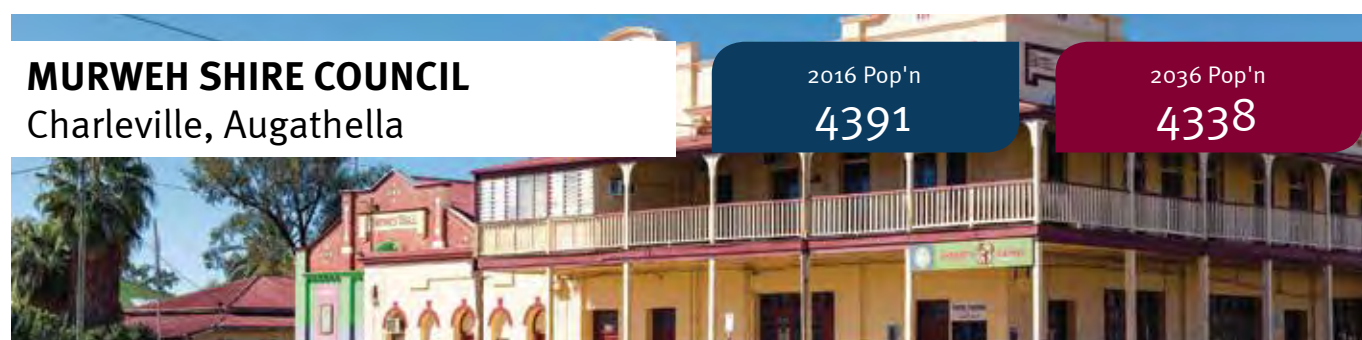
The highest employment industry is agriculture, forestry and fishing (17.5 per cent) followed by health care and social assistance (10.1 per cent) and public administration safety (7.8 per cent).

Cattle are transported by road to the Roma Saleyards for either consolidation or transfer to eastbound rail services or by road to local pastures. Cotton grown around Roma is transported by road to cotton gins in St George and the

Darling Downs, then transported east for export by road and rail.

Grain which is predominantly grown in the eastern areas of the region is consolidated in Roma before being transported east by both road and rail. Natural/coal seam gas extracted throughout the region is piped to Gladstone or South Australia.^{14,15}

The Warrego (east-west) and Carnarvon (north-south) highways traverse the area through Roma. The Mitchell St George Road is also a key state-controlled road connecting Mitchell with St George to the south. The Surat Development Road provides a connection from Surat to the Darling Downs region in the east.



Murweh is located in the centre of the region and is bordered by the Central West and Fitzroy regions to the north. The local government area has 2639 jobs and 640 businesses and contributes \$286 million to gross regional product.¹⁶

The highest employment industry is agriculture, forestry and fishing (17.5 per cent) followed by health care and social assistance (13.9 per cent) and public administration safety (10.1 per cent).

The Diamantina Developmental Road connects Charleville with Quilpie to the west and the Warrego Highway connects to Roma in the east. The Mitchell Highway traverses the area from north to south through Charleville. The Landsborough Highway runs from east of Morven to the north. Charleville is also connected by rail west to Quilpie transporting mostly cattle, south to Cunnamulla (currently non-operational) and east to Roma carrying both freight and passengers including onward to Darling Downs and South East Queensland.

¹³ National Institute of Economic and Industry Research. (2014–15). *Economic Indicators*. www.economic-indicators.id.com.au.

¹⁴ Department of Agriculture and Fisheries. (2016). *Queensland Agricultural Land Audit Central West and South West*. www.daf.qld.gov.au/_data/assets/pdf_file/0007/64654/QALA-Chog-CW-SW.pdf.

¹⁵ Department of Natural Resources, Mines and Energy. (2017). *Queensland mineral, coal and petroleum resources map*. www.dnrm.qld.gov.au/_data/assets/pdf_file/0003/242085/qld-resources-map.pdf.

¹⁶ National Institute of Economic and Industry Research. (2014–15). *Economic Indicators*. www.economic-indicators.id.com.au.

* Population and employment statistics are sourced from Australian Bureau of Statistics. (2017). *Census of Population and Housing (Catalogue No. 3218.0)*, and Queensland Government Population Projections (medium series) cited in Queensland Government Statistician's Office (QGSO) Queensland Regional Profiles for local government areas current as at February 2018.

Local government areas and population centres*	2016 estimated resident population	2036 projected population
<p>PAROO SHIRE COUNCIL Cunnamulla</p>  <p>Paroo is located to the south of the region and is bordered by New South Wales. The local government area has 953 jobs and 130 businesses and contributes \$95 million to gross regional product.¹⁷</p> <p>Agriculture, forestry and fishing accounts for 29.6 per cent of employment, followed by public administration and safety with 13.4 per cent and health care and social</p>	<p>2016 Pop'n 1686</p> 	<p>2036 Pop'n 1538</p>  <p>assistance with 10.2 per cent.</p> <p>The area's major north-south and east-west road connections run through Cunnamulla. These are the Balonne Highway to the east, Adventure Way/Bulloo Development Road to the west, and the Mitchell Highway north to Charleville and south to New South Wales.</p>
<p>QUILPIE SHIRE COUNCIL Quilpie</p>  <p>Quilpie is located in the north-west of the region and is bordered by the Central West region to the north. The local government area has 671 jobs and 187 businesses and contributes \$146 million in gross regional product.¹⁸</p> <p>Employment is highly specialised around agriculture, forestry and fisheries, accounting for 26 per cent of employment. Public administration and safety accounts for 12.7 per cent with education and training accounting for 9.1 per cent.</p>	<p>2016 Pop'n 833</p> 	<p>2036 Pop'n 818</p>  <p>The Diamantina Developmental Road connects Quilpie to Charleville in the east and Windorah in the north-west.</p> <p>Quilpie is also connected to Charleville by rail. Quilpie Road connects to Thargomindah in the south. Cattle bred in the western and eastern areas of the region are transported to Quilpie by road for consolidation before transfer to eastbound rail services. Natural/coal seam gas is extracted in the area which is piped to Gladstone or South Australia.^{19,20}</p>
<p>SOUTH WEST REGION TOTAL</p>	<p>2016 Pop'n 24,678</p>	<p>2036 Pop'n 27,964</p>

¹⁷ National Institute of Economic and Industry Research. (2014/15). Economic Indicators. Retrieved from www.economic-indicators.id.com.au.

¹⁸ Ibid

¹⁹ Department of Agriculture and Fisheries. (2016). *Queensland Agricultural Land Audit Central West and South West*. www.daf.qld.gov.au/_data/assets/pdf_file/0007/64654/QALA-Chog-CW-SW.pdf.

²⁰ Department of Natural Resources, Mines and Energy (2017). *Queensland mineral, coal and petroleum resources map*. www.dnrm.qld.gov.au/_data/assets/pdf_file/0003/242085/qld-resources-map.pdf.

* Population and employment statistics are sourced from Australian Bureau of Statistics. (2017). *Census of Population and Housing (Catalogue No. 3218.0)*, and Queensland Government Population Projections (medium series) cited in Queensland Government Statistician's Office (QGSO) Queensland Regional Profiles for local government areas current as at February 2018.

2.2 Transport network

An overview of the region's transport network and location of key services is shown in Figure 3.

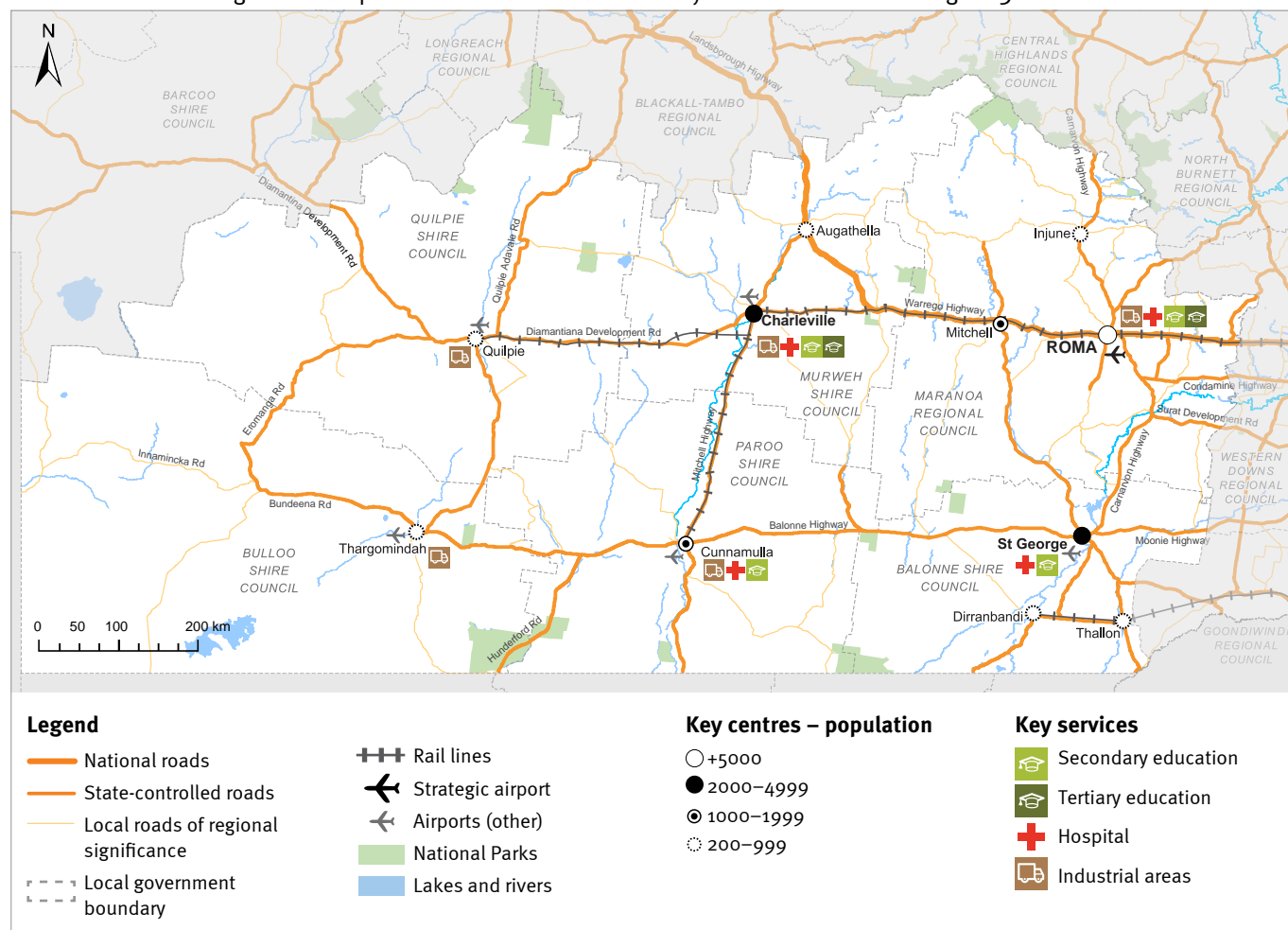
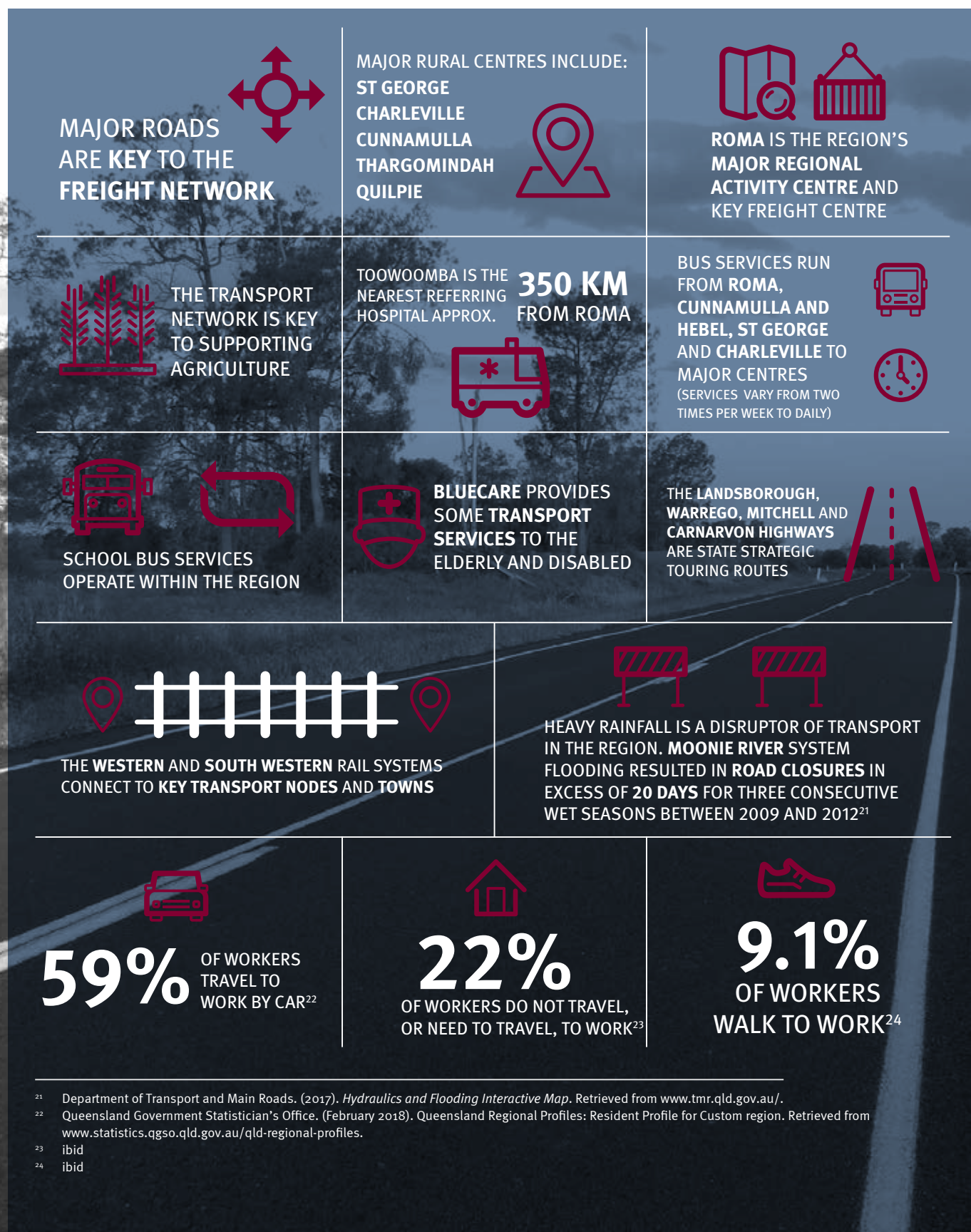


Figure 3: Overview of the South West region's transport network and key services in the region



Charleville train station



Roads

There are more than 3500 kilometres of state-controlled roads including 420 kilometres of the National Land Transport Network in the region.²⁵ Assets supporting the roads function include bridges, rest areas, roadside amenities and service centres.

The movement of people and goods across the region is highly dependent on the road network. Private vehicle transport is the primary mode for commuter travel for all trip purposes. Private vehicle dependence is largely due to the long distances between centres, the dispersed low-density settlement pattern across the region and lack of viable alternative transport options.

Key national, state-controlled and local roads in the region can be seen in Figure 3. The Warrego and Landsborough highways, which connect through Roma to the east and through Augathella to the north are designated as part of the National Land Transport Network and given high maintenance priority by the Queensland Government.²⁶

Most of the region's freight is carried by road. It is either consolidated in Roma or carried through Roma and further east. The *Heavy Vehicle National Law 2012* governs the operations of all vehicles over 4.5 tonnes in gross vehicle mass.

Distance and existing road standards influence the type of freight vehicle used. Typically, more remote areas can carry larger road freight vehicles due to lower passenger vehicle traffic volumes. However, the safety and quality of the road infrastructure does affect this. As shown in Figure 4, the region has a mix of roads suitable for Type 1 and Type 2 road trains.

Air transport

The region is served by state-regulated and subsidised air services to ensure affordable and sustainable passenger and freight air services. These provide remote communities with important access to economic, medical, educational and social opportunities. The key regional airports of Ballera, Quilpie, Thargomindah, Charleville, Cunnamulla, Dirranbandi and Roma are maintained by regional councils.

Roma is designated as a Strategic Airport in the *State Planning Policy* and is the busiest airport with an annual patronage of approximately 136,000 in 2012.²⁷

Rail

The region is served by Queensland Rail's Western and South Western rail system. The movement of commodities and freight is the main function of the region's rail network.

The Western rail system runs between Miles and Cunnamulla via Charleville including branch lines. The system spans 1082 kilometres. A spur line, known as the Great Western Line, runs between Westgate and Quilpie. Services on the 184 kilometre section from Westgate to Cunnamulla were suspended in 2014 due to damaged rail infrastructure following a major explosion on the Mitchell Highway bridge over Angellala Creek running parallel to the rail line. The Western rail system connects with the West Moreton rail system at Miles continuing eastward to Brisbane. Thallon is served by the South Western rail system connecting Goondiwindi and Warwick to destinations east.²⁸

Rail freight is operated by Aurizon. Major commodities transported include coal (from the Surat Basin to the Port of Brisbane), grain and livestock.²⁹ Livestock is transported by rail to the Port of Brisbane to Dinmore and Holmview in South East Queensland.

As illustrated in Figure 4, rail is a significant ancillary transport solution for cattle movements and coal further east. It connects the far western towns of Quilpie and Cunnamulla through Charleville, Roma and Dalby. However, line efficiency is impacted by the need to change locomotives at Charleville due to differing axle load limits east and west of the town.

The Westlander service, operated by Queensland Rail, provides a twice weekly passenger rail service from Brisbane to Charleville via Toowoomba.

Passenger transport

Passenger transport services are limited by the remoteness and small size of communities within the region. Current services include long-distance buses, school buses, the Westlander passenger train and taxi services in Charleville and Roma.

Due to the limitations of public passenger services, all long-distance passenger bus services, connecting rail bus and passenger rail services are currently subsidised by the Queensland Government.

Some school bus services operate across the region and are run by various local operators to various primary and secondary schools.

²⁵ Department of Transport and Main Roads. (2016). *Annual Report 2015–16*. Retrieved from publications.qld.gov.au/dataset/annual-report-2015-2016-transport-and-main-roads.

²⁶ Ibid

²⁷ Maranoa Regional Council. (2013). *Roma Airport Masterplan*. Retrieved from www.maranoa.qld.gov.au/roma-airport-master-plan.

²⁸ Queensland Rail. (2016). *Western System Information Pack*. Retrieved from www.queenslandrail.com.au/business/access/Documents/Western%20System%20Information%20Pack%20-%20Issue%203%20-%20October%202016.pdf.

²⁹ Ibid

Active transport

Some towns and centres have dedicated walking and cycling infrastructure, such as on-road cycle lanes, shared footpaths and recreational walking and cycling trails. In addition, towns generally have wider roads and surrounding road reserves to provide informal spaces for walking and cycling.

Roma has a *Principal Cycle Network Plan* and Priority Route Map, which articulates the desired intent for cycling in the town.

Boating

The South West region has several dams and weirs, which are used for recreational purposes. There are four dedicated boating facilities owned and maintained by Transport and Main Roads.³⁰

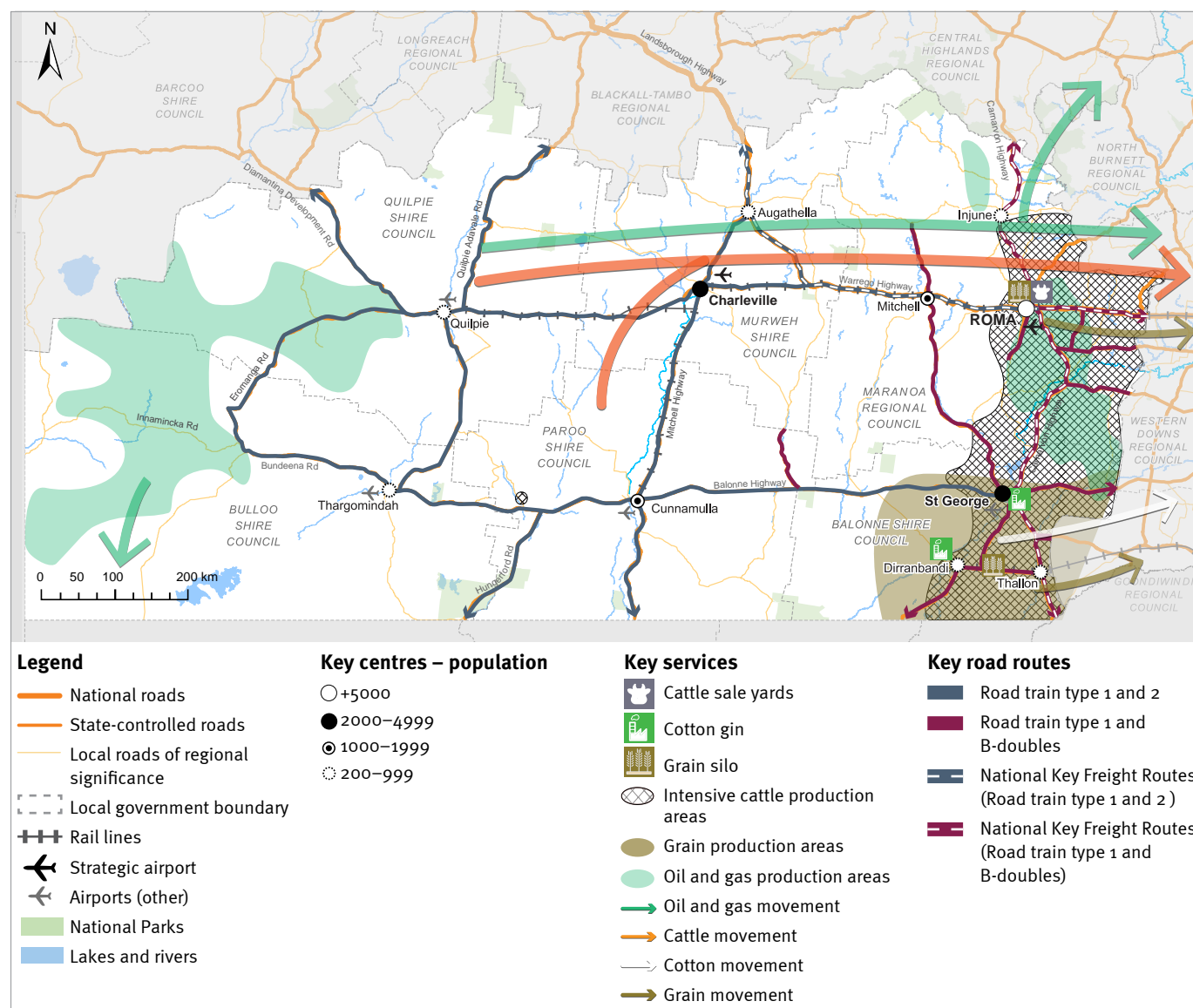


Figure 4: Key industries and freight movements in South West

Sources:

Department of Transport and Main Roads. (2013). *Moving Freight*. Retrieved from www.tmr.qld.gov.au/movingfreight.

Cotton Australia. (2017). *Where is cotton grown?* Retrieved from www.cottonaustralia.com.au/.

Australian Government. (2017). *National Key Freight Routes Map*. Retrieved from www.maps.infrastructure.gov.au/KeyFreightRoute/.

Department of Transport and Main Roads. (2017). *Multi-combination routes in Queensland*. Retrieved from www.tmr.qld.gov.au/business-industry/Heavy-vehicles/Multi-combination-vehicles/Maps/Map-of-south-Queensland/Section-5-maps.

³⁰ Maritime Safety Queensland. (2016). *Boating facility locations in Queensland*. Retrieved from www.msq.qld.gov.au/Waterways/Recreational-boating-infrastructure/Boating-facilities.



Road train on Main Street, Mitchell

3.

Goals, challenges and opportunities



3.1 Goals

Goals describe the region's desired economic, social and environmental outcomes that set the direction for all planning activities and initiatives in the region, not just for transport. Transport and Main Roads has engaged with the region's local governments, industry representatives and other state agencies to understand the high level goals for the region's future development.

Goals were developed for the Regional Transport Plan based on a review of local, regional, state and national planning documents, and directions set by stakeholders. Goals help frame the priorities and actions for transport towards achieving regionally specific outcomes for the community, economy and environment.

The relationship between goals and priorities is presented in Figure 5. Priorities are the transport response to the region's goals in the context of addressing challenges and supporting opportunities that present.

SOUTH WEST REGIONAL TRANSPORT PLAN GOALS

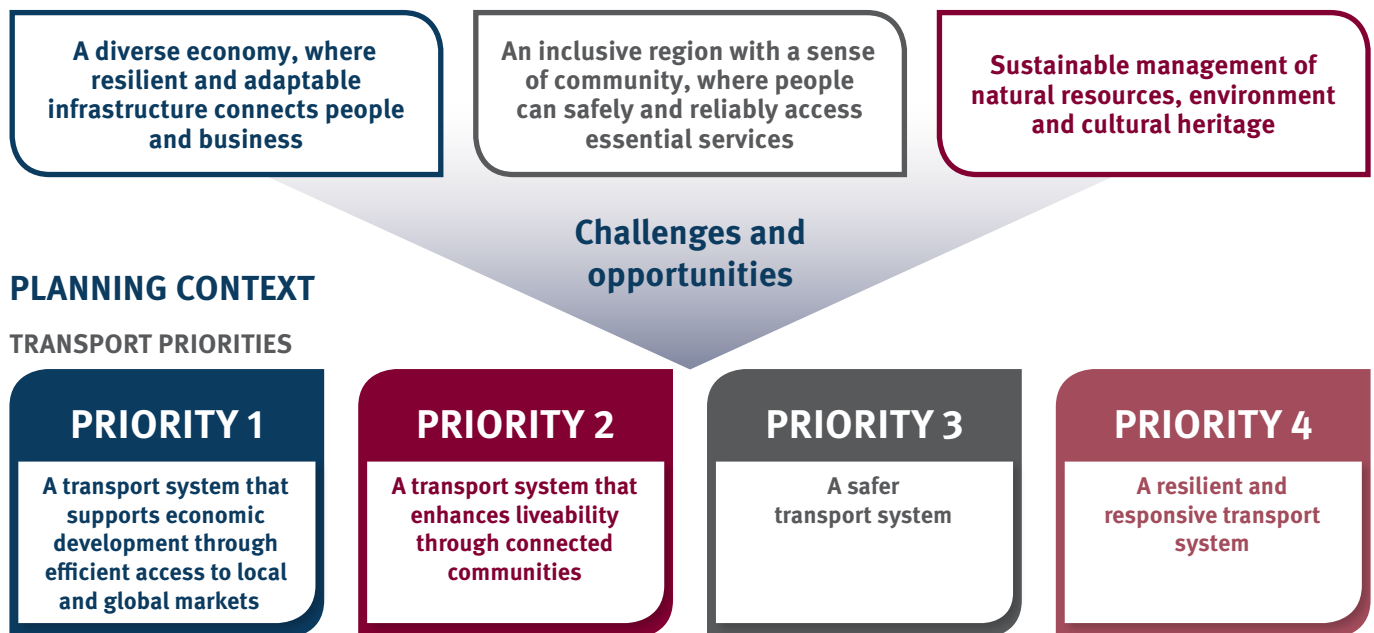


Figure 5: Regional goals and relationship to transport priorities



Rail bridge, Quilpie

3.2 Challenges

Economic sustainability

There is a strong correlation between employment growth and population growth, with regional populations heavily dependent on local employment.

Agriculture is the main economic driver, comprising almost 30 per cent of Gross Value Added* to the regional economy in 2011,³¹ and employing 2700 people or 21.4 per cent of the region's workforce.³² However, agriculture experienced the greatest decline in employment among major industries in the region between 2001 and 2011, partially due to increased productivity and several drought years during the early 2000s.³³ This trend is forecast to continue, albeit at a more moderate pace.

Although the region has significant oil and gas deposits in the Cooper and Surat basins, this has not translated into correspondingly high levels of stable employment, partly due to the transition from a development to an operations phase, which requires less labour.³⁴

These trends, together with the region's rural setting, make economic sustainability a key challenge. A reliable, efficient and digitally optimised supply chain for produce to reach domestic locations and key international gateways is one way the transport system can support economic development in these sectors as well as others.³⁵

Attracting and retaining residents, including skilled workers

The region is anticipated to experience slow population growth over the next 20 years, and some local government area populations are anticipated to decline. At the same time, it is experiencing a faster increase in the percentage of aged residents. This suggests young residents and families may be leaving or not moving to the area.³⁶

Slow or no population growth together with an ageing population in already small communities could reduce

the size of the available workforce and have a flow-on impact to the services available in these areas.

It limits the skills and knowledge pool available in the region and the number of people who can participate in the economy, develop business opportunities and respond to future economic change.³⁷ The ageing population also places pressure on healthcare and social services.³⁸

The region's general remoteness can also make it difficult to attract additional residents. The availability of local jobs that support the region's long-term sustainability is pivotal.

Factors such as well-designed main streets through towns and a transport system with quality digital and physical connections can help support attraction and retention of workers.

Connecting the region's dispersed and remote communities to essential services

Long travel distances can make it difficult for people living in rural or remote areas to access the same standard of services as urban residents. For instance, the average cost per incident in the South West region to the Queensland Ambulance Service is \$1613, which is the third highest of all regions in Queensland. This amount is two to three times that of urban regions along the coast.³⁹

Where daily travel to school is not practical, distance education is available. However, this requires digital infrastructure such as reliable internet and telecommunications, which is not currently available in all communities.⁴⁰

Service delivery methods in remote areas need to adapt to respond to the lack of supporting infrastructure, low-cost recovery and high-cost relative to more populated centres.

³¹ Queensland Government Statistician's Office. (2013). *Experimental Estimates of Gross Regional Product 2000–01, 2006–07 and 2010–11*. Retrieved from www.qgso.qld.gov.au/products/reports/experimental-estimates-grp/experimental-estimates-grp-2010-11.pdf.

³² Queensland Government Statistician's Office. (February 2018). *Queensland Regional Profiles: Workforce Profile for Custom region*. Retrieved from www.statistics.qgso.qld.gov.au/qld-regional-profiles.

³³ Productivity Commission Initial Report. (2017). *Transitioning Regional Economies*. Retrieved from www.pc.gov.au/inquiries/current/transitioning-regions/initial/transitioning-regions-initial-overview.pdf.

³⁴ National Institute of Economic and Industry Research. (2013). *The Mineral Resource Boom and the Economy of South West Queensland*. Retrieved from www.nieir.com.au/the-mineral-resource-boom-and-the-economy-of-south-west-queensland/.

³⁵ Department of State Development, Manufacturing, Infrastructure and Planning. (2016). *State Infrastructure Plan Part A: Strategy*. Retrieved from www.dilgp.qld.gov.au/resources/plan/sip/sip-part-a.pdf.

³⁶ Queensland Government Statistician's Office. (February 2018). *Queensland Regional Profiles: Resident Profile for Custom region*. Retrieved from www.statistics.qgso.qld.gov.au/qld-regional-profiles.

³⁷ Regional Development Australia. (2016). *Darling Downs and South West Regional Roadmap 2016–2020*. Retrieved from www.rda-ddsw.org.au/rda-dd-sw.

³⁸ Department of State Development, Manufacturing, Infrastructure and Planning. (2016). *State Infrastructure Plan Part A: Strategy*. Retrieved from www.dilgp.qld.gov.au/resources/plan/sip/sip-part-a.pdf.

³⁹ Department of Health. (2016). *Queensland Ambulance Service Public Performance Indicators July–September 2016*. Retrieved from www.ambulance.qld.gov.au/docs/QAS-Public-Performance-Indicators-Q1-2016-17.pdf.

⁴⁰ Regional Development Australia. (2016). *Darling Downs and South West Regional Roadmap 2016–2020*. Retrieved from www.rda-ddsw.org.au/rda-dd-sw.

*Note: An economic term which means how much additional economic input the sector creates for the local region, after allowing for all the industries' inputs like labour and machinery and inputs like fertilisers, water, feed and seed.

Impacts of weather

Between 2011 and 2016 there have been 45 extreme weather events in Queensland, which have caused \$13 billion in damage to public assets and infrastructure.⁴¹ The South West region is susceptible to extreme weather events such as drought and flooding.⁴²

Climate change exacerbates the effects of weather events on rural, regional and remote communities, compounding service and infrastructure accessibility difficulties, and adversely impacting the weather-dependent agricultural sector.

It is projected that the region will experience rising temperatures, more frequent hot days, reduced rainfall in some areas, more variability in rainfall and more intense heavy rainfall events. Flooding has a considerable effect on infrastructure, particularly in remote areas, and can make roads impassable and unsafe. This can result in lost time and poor reliability, impacting freight productivity and transport system customers generally. Flooding events can lead to delays and increased supply chain costs. Figure 6 highlights flood points on key routes.

Protracted periods of temperatures above a road's design specifications can lead to bitumen degradation, impacting the capacity, structural integrity and safety of the road.⁴³ This is also the case for rail lines. Such impacts can increase maintenance costs or accelerate replacement or upgrade requirements.

Road safety

Driver safety in a large region like South West is a significant issue. In 2016, there were five fatalities in the region. This represents approximately two fatalities for every 10,000 residents compared to 0.6 fatalities for every 10,000 residents statewide.⁴⁴

Driver safety is primarily an issue on the Warrego and Carnarvon highways, which have a high number of crashes relative to the other roads.⁴⁵

In addition, the horticultural production season (May to December) coincides with the annual tourist season, resulting in increased caravan traffic which can lead to conflict on the road and increased incidents.

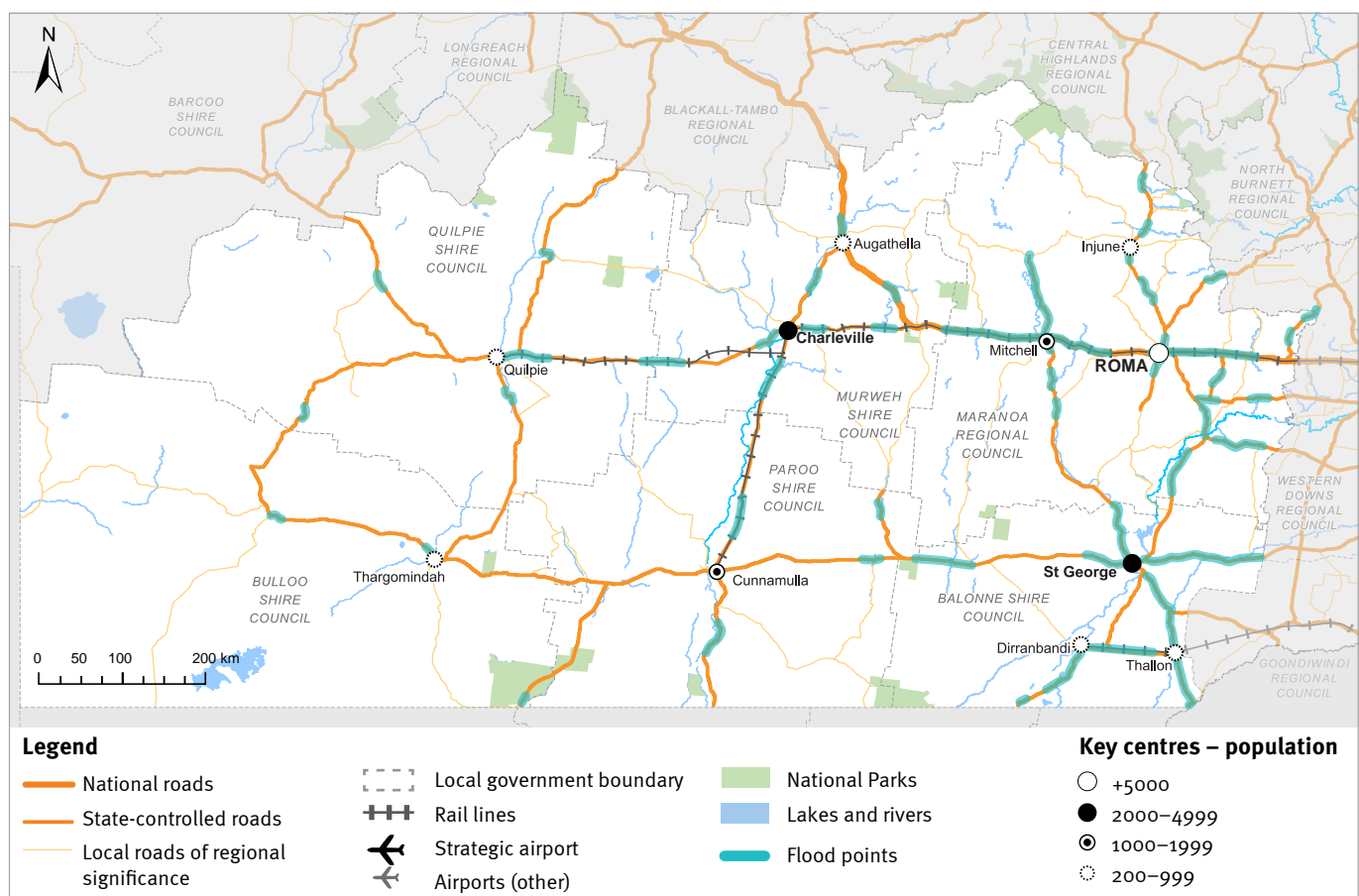


Figure 6: Key flood points in the South West region

Source: Department of Transport and Main Roads. (2017). *Hydraulics and flooding interactive map*.

⁴¹ Department of Environment and Science. (2017). *Pathways to a climate resilient Queensland*. Retrieved from www.ehp.qld.gov.au/assets/documents/climate/qld-climate-adaptation-strategy.pdf.

⁴² Department of Environment and Science. (2016). *Climate change in the South West Queensland Region (DRAFT)*. Retrieved from www.ehp.qld.gov.au/assets/documents/climate/south-west-qld-climate-change-impact-summary.pdf.

⁴³ Hornsby Shire Council. (2016). *Development Design Specification 0042- Pavement Design*. Retrieved from www.hornsby.nsw.gov.au/_data/assets/pdf_file/0010/88678/0042-Pavement-Design.pdf.

⁴⁴ Department of Transport and Main Roads. (2016). *Road Crash Locations*. Retrieved from data.qld.gov.au/dataset/crash-data-from-queensland-roads.

⁴⁵ Ibid

3.3 Opportunities

Enhancing agricultural productivity

Increasing agricultural productivity can ensure the industry maintains its share of economic activity in the region.⁴⁶

The strength of the region's agriculture sector creates productivity and leverages opportunities. These include:

- Market access channels and the integration of new farming technologies that can increase agricultural productivity and the value of its outputs.⁴⁷
- Stronger regional and statewide transport links which may help develop more productive export chains.
- Productivity and supply chain improvements, including post-farm processes that can convert basic commodities into higher value products.⁴⁸
- Digital agriculture to optimise freight efficiency and minimise transit times.⁴⁹ By sharing production locations and volumes, logistics providers can optimise their fleet allocation and routing to bring fresh produce to market faster, increasing the export value of the region's produce.

Precision Livestock Management

CSIRO have developed software to predict the future weight of livestock. This helps farmers predict when cattle will be ready for market. The technology can also be integrated further up the supply chain, to improve logistics and processing.⁵⁰ This type of technology could help value add to agriculture production in the region.

Improving access to global markets

The region is positioned to respond to increasing demand for high-quality agricultural products from developing markets, especially those in Asia. Asia is an important trading partner and demand will likely continue due to population growth, increasing incomes and ongoing national responses to food security and reliability.⁵¹

China has a growing middle-class that is increasingly conscious of consuming safe, high-quality produce.⁵² Queensland, including the South West, has strengths in terms of product quality, safety and sustainability, characteristics that resonate in China.⁵³

The cattle industry in the South West region has significant export potential. The South West and Darling Downs regions together carry approximately 22 per cent of Queensland's cattle, and two of Australia's closest neighbours (Indonesia and Vietnam) are currently the largest importers of live cattle.⁵⁴

Major transport projects adjacent to the region, such as the Toowoomba Second Range Crossing, Toowoomba Wellcamp Airport and planning for Inland Rail, can improve freight productivity and supply chain efficiency, which improve access to global markets.⁵⁵



Bollon Caravan Park

⁴⁶ Marsden Jacob Associates. (2012). *Darling Downs and South West Economic and Social Development Strategy*. Retrieved from www.rda-ddsw.org.au/fileadmin/user_upload/DDSW_Economic__Social_Development_Strategy_-_Marsden_Jacobs_.pdf.

⁴⁷ Regional Development Australia. (2017). *Agricultural Opportunities in Southern Queensland*. Retrieved from www.rda-ddsw.org.au/fileadmin/user_upload/Southern_Qld_-_Opportunities_in_Agriculture_MEDIUM.pdf.

⁴⁸ Department of Agriculture and Fisheries. (2012). *Queensland's Agriculture Strategy*. Retrieved from www.daf.qld.gov.au/__data/assets/pdf_file/0014/64310/Qld-Agriculture-Strategy-Consultation.pdf.

⁴⁹ CSIRO. (2017). *Digital agriculture*. Retrieved from www.csiro.au/en/Research/AF/Areas/Digital-agriculture.

⁵⁰ CSIRO. (2017). *Measuring cattle body condition remotely*. Retrieved from www.csiro.au/en/Research/AF/Areas/Animal-Science/Precision-livestock-management/Measuring-body-condition.

⁵¹ Asian Development Bank. (2013). *Food Security in Asia and the Pacific 2013*. Retrieved from www.adb.org/sites/default/files/publication/30349/food-security-asia-pacific.pdf.

⁵² Department of Agriculture and Water Resources. (2012). *Food Consumption Trends in China*. Retrieved from www.agriculture.gov.au/ag-farm-food/food/publications/food-consumption-trends-in-china.

⁵³ Department of Agriculture and Fisheries. (2012). *Queensland's Agriculture Strategy*. Retrieved from www.daf.qld.gov.au/__data/assets/pdf_file/0014/64310/Qld-Agriculture-Strategy-Consultation.pdf.

⁵⁴ Australian Bureau of Statistics. (2017). *Livestock Products (cat no. 7215.0)*. Retrieved from www.abs.gov.au/AUSSTATS/abs@.nsf/Lookup/7215.0Main+Features+1Mar%202017?OpenDocument.

⁵⁵ Regional Development Australia. (2016). *Darling Downs and South West Regional Roadmap 2016–2020*. Retrieved from www.rda-ddsw.org.au/rda-dd-sw.

Harnessing new technology and digital connectivity across the region

Harnessing new technologies and providing reliable mobile network access can significantly improve community and business connectivity.

As digital platforms improve it may contribute to reducing long distance travel requirements of residents accessing health, education and consumer services. This provides significant time, productivity and safety benefits for South West residents.

Digital connectivity between assets, service providers and customers can also improve the safety and management of the region's transport network. Investment in technologies can enable the region to make better use of its existing infrastructure and facilitate better solutions to existing problems. For example, new technologies could improve the efficiency of road network management during and after flood events.

By determining the fastest routes to market or monitoring traffic counts, incidents and faults, decision-makers can make informed decisions about the key road corridors to upgrade and travellers could be forewarned about incidents, enabling them to make alternate arrangements.

Digital transformation is also enabling vast amounts of data to be captured and analysed. Harnessing and implementing new technologies can enable more evidence-based decisions and improve business outcomes throughout the region's supply chain, from primary industry, logistics and freight, through to end-user consumption.

Transport and Main Roads asset management

Transport and Main Roads (TMR) will be implementing a Program of Work to replace its legacy asset management information systems with a contemporary solution across all transport infrastructure assets to support integrated asset management. This will enable TMR to share common asset data practices and will leverage, where practicable, other data initiatives such as Building Information Modelling (BIM) and Austroads Data Harmonisation project.

Expanding the tourism market

The tourism sector in the South West region is less mature compared to other regions across Queensland due to its remoteness and lack of through-traffic.⁵⁶ An opportunity exists to grow this sector, particularly given its high-value scenic and natural amenity including landscapes and national parks, rural experiences, cultural and historic sites and regional events,⁵⁷ for instance the Natural Science's iconic driving route.⁵⁸

In the three years to 2016, there was a 13.4 per cent increase in the number of visitors to the region and a 24.1 per cent⁵⁹ increase in holiday makers, driven largely by the "grey nomad" tourism market.⁶⁰ This presents a strong base to increase customer reach.

Recent and ongoing improvements to economic infrastructure, including telecommunications connections, will also enhance commercial growth and investment and tourism in the region, by improving mobile phone coverage and internet connections.⁶¹



Cobb and Co Changing Station, Surat

⁵⁶ Tourism and Events Queensland. (2017). *Outback Regional Tourism Satellite Account*. Retrieved from www.teq.queensland.com/research-and-insights/domestic-research/regional-tourism-satellite-accounts.

⁵⁷ Tourism and Events Queensland. (2016). *Outback Regional Snapshot 2016*. Retrieved from www.teq.queensland.com/research-and-insights/domestic-research/regional-summaries/outback.

⁵⁸ Outback Queensland. (2017). Natural Sciences Loop. Retrieved from www.outbackqueensland.com.au/major-drive-routes/natural-sciences-loop/

⁵⁹ Tourism and Events Queensland. (2016). *Outback Regional Snapshot 2016*. Retrieved from www.teq.queensland.com/research-and-insights/domestic-research/regional-summaries/outback.

⁶⁰ Regional Development Australia. (2016). *Darling Downs and South West Regional Roadmap 2016–2020*. Retrieved from www.rda-ddsw.org.au/rda-dd-sw.

⁶¹ Ibid

ECONOMIC PROJECTS AND INITIATIVES

There are several economic projects which have either commenced or are proposed in the South West that may influence transport planning and provide opportunities within the region. Some of these include:

- Roma Saleyards and multi-purpose precinct upgrade, funded by the Department of State Development, Manufacturing, Infrastructure and Planning and Maranoa Regional Council.
- Airport runway and terminal projects in St George, Roma and Thargomindah totalling \$5.9 million to increase air travel capacity for freight and passenger services.
- Charleville industrial precinct development project for 17 new industrial sites to develop a strategic base for supply chain services associated with regional natural resources activity and cattle industry. The project is funded by the Department of State Development, Manufacturing, Infrastructure and Planning and Murweh Shire Council.
- Charleville West water supply project to increase service resilience in flooding events and facilitate capacity for up to 100 new developments west of the river. The project is funded by the Department of State Development, Manufacturing, Infrastructure and Planning and Murweh Shire Council.
- Water treatment and supply projects in Cunnamulla funded by the Department of State Development, Manufacturing, Infrastructure and Planning and Paroo Shire Council to increase service reliability and provide capacity for expansion.
- Development of a \$3 million museum in Eromanga, funded by Department of State Development, Manufacturing, Infrastructure and Planning and Quilpie Shire Council, which is expected to increase business and tourism.

Source: Department of State Development, Manufacturing, Infrastructure and Planning. (2018). *Building Our Regions*. Retrieved from www.statedevelopment.qld.gov.au/regional-development/building-our-regions.html



Cattle trucks, Roma



Over size over mass vehicle

4.

Priorities and actions



Priorities set the direction of the regions transport network over the next 15 years. They provide the overarching direction for the objectives and actions to achieve this. Collectively, the priorities, objectives and actions consider:

- the region's goals
- the region's challenges and opportunities
- the region's transport task, including transport specific challenges
- existing policy requirements
- customer preferences.

In addition, customers were consulted on their desired future state for transport in the region. Key customer inputs are summarised in Figure 7 and have been grouped into three overarching themes that reflect customer feedback.

These themes and the associated customer inputs have assisted to inform the corresponding priorities, objectives and actions. Collectively, they portray the desired future state for transport in the region.

Actions are grouped into short-term and medium/long-term. Short-term actions identify the first critical steps needed to achieve the desired future state over the indicative 15-year life of the Plan. Medium/long-term actions identify possible responses to emerging or potential future transport planning needs. Actions will be reviewed and updated periodically as part of the implementation, monitoring and review process described in Chapter 5.

Actions are primarily planning and partnership initiatives to be further scoped, defined and programmed in collaboration with partners and stakeholders. Transport and Main Roads through its planning, investment, management, operations and maintenance of the transport network gives priority to improving safety for our customers.

Actions, and the subsequent project recommendations that follow, will inform future updates of investment plans and programs such as the *State Infrastructure Plan*, *Queensland Transport and Roads Investment Program* and other relevant service and infrastructure investment strategies across all levels of government and transport service providers.

Each action under the four priorities are linked to transport objectives and measures of success that will be used to indicate progress towards meeting the goals and priorities set out in this Plan. Transport objectives are key drivers for taking action. Actions link to achieving one or multiple objectives.

The relationship framework linking priorities, objectives and measures of success shown in Figure 8.



Baldy Top sunset

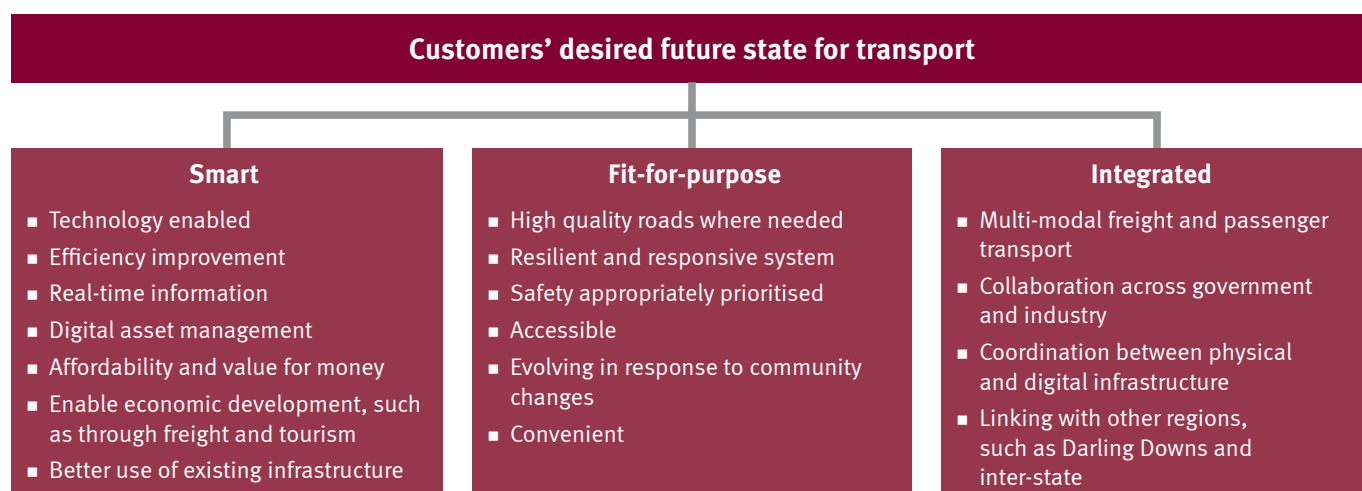


Figure 7: Customers' desired future state for transport

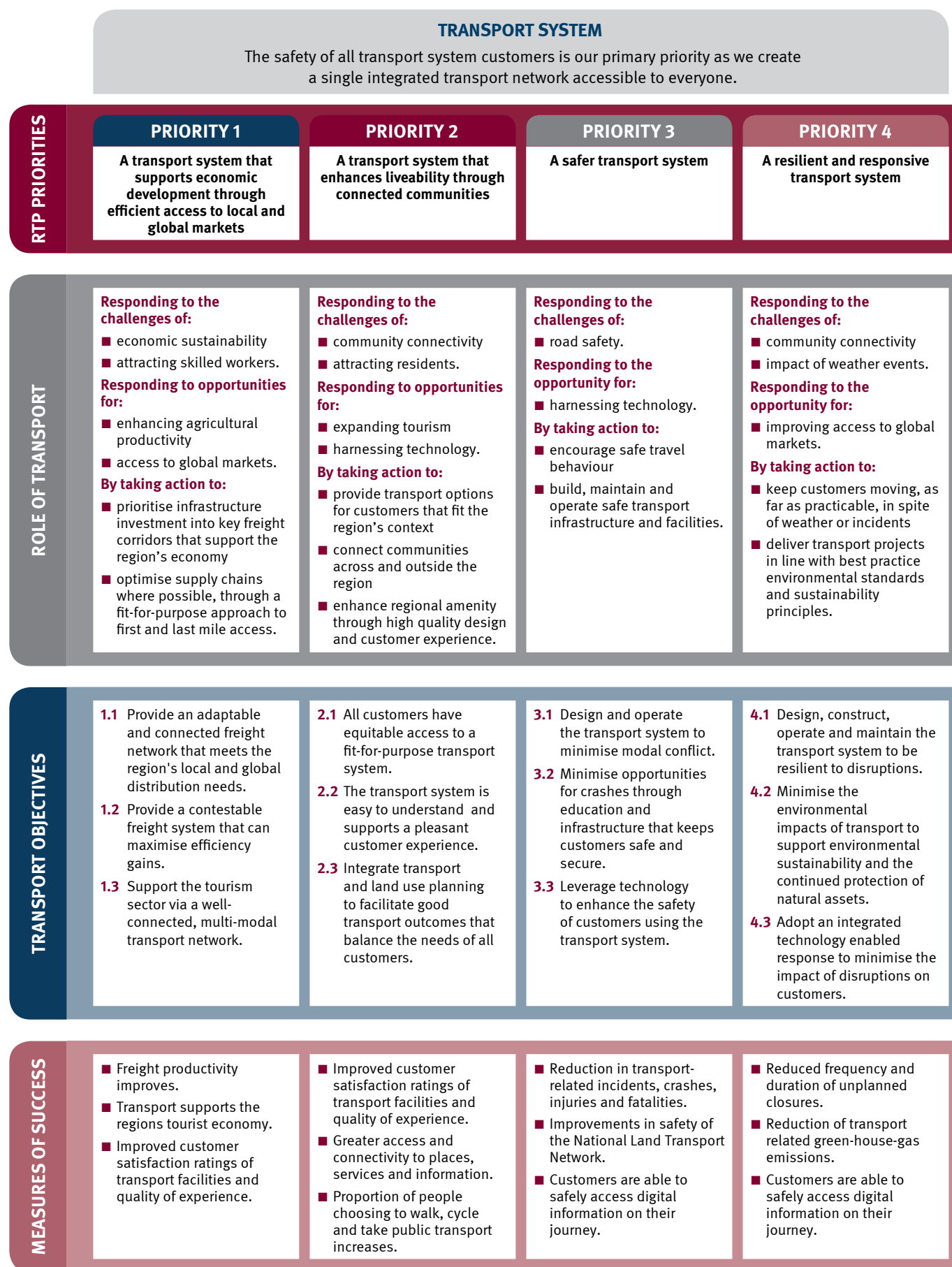


Figure 8: Regional Transport Plan relationship framework linking priorities, objectives and measures of success

4.1 Priority 1: Supporting economic development



Loading trucks at Roma Quarry

A transport system that supports economic development through efficient access to local and global markets.

The region's long-term viability depends on supporting productivity and employment through economic development.

The South West region is a significant generator of freight activity due to the key roles agriculture and mining play in the local economy. Improved connectivity between the region's freight generators and local and global markets will support enhanced productivity. Supply chain efficiencies enable goods and fresh produce to be brought to local and global markets faster, increasing the value of the region's key exports.⁶²

Priority 1 aligns to:

- The *Transport Coordination Plan*'s objective for transport that facilitates the efficient movement of people and freight to grow Queensland's economy.
- The *State Infrastructure Plan*'s focus on transport infrastructure that unlocks the potential of critical supply chains by identifying and improving the freight network.
- Regional planning aims to protect agricultural land and regional landscapes while supporting the co-existence of other emerging opportunities, such as natural resource production to help create a more sustainable future.

Tourism also relies heavily on the transport network. The Landsborough, Warrego, Mitchell and Carnarvon highways are identified as state strategic touring routes, however, they are also key freight routes. Balancing the needs of different users appropriately is key to support the co-existence of economic opportunities in the region.

This priority seeks to enhance economic development through:

- freight that can be transported on high-quality, fit-for-purpose corridors
- first- and last-mile access that supports the efficient distribution of goods. Where first- and last-mile investment is not feasible, alternate arrangements exist, such as access to consolidation centres
- producers, businesses and freight operators having a complete understanding of the multi-modal freight transport opportunities in the region
- a freight network that is contestable between modes to support overall supply chain optimisation
- growth in tourism facilitated by supporting easy access and use of the transport system by visitors
- planning for strategic transport and supply chain corridors that support regional productivity and access to markets.

⁶² Regional Development Australia. (2016). *Darling Downs and South West Regional Roadmap 2016–2020*. Retrieved from www.rda-ddsw.org.au/rda-dd-sw.

Transport objectives and measures of success

Objective 1.1: Provide an adaptable and connected freight network that meets the region's local and global distribution needs

The freight distribution needs of the region are driven by domestic and international demand for locally-produced goods. Coordinating the optimum freight system to support the region's key industries requires a broader understanding of the local, state, national and international markets that drive the demand for goods to be produced in the region. Strategic planning that holistically considers the supply chain from producers through to end consumers will be key to support distribution needs.

Providing an adaptable and connected freight network will:

- support consolidation centres (for example the St George cotton gin and Quilpie cattle spelling yards), where appropriate, to enable greater economies of scale
- recommend the right supply chain improvements, including reforms to policy, making better use of existing infrastructure and constructing new infrastructure where required
- provide appropriate inter-regional and inter-state connectivity to:
 - the north-south inland freight corridor via the Carnarvon Highway
 - inter-modal facilities and industrial precincts such as the Charlton Wellcamp Enterprise Area
 - enable access for High Productivity Vehicles and Over Size Over Mass vehicles
 - identify opportunities to leverage technology and real-time data to support supply chain optimisation.



Road train, Sturt Street, Charleville

Major projects committed in QTRIP for the South West include:

- partial paving and sealing on Innamincka Road, linking with the Dig Tree Heritage site, Birdsville races, Innamincka National Park and Strzelecki Track.
- sealing priority sections of Quilpie-Adavale Road
- sealing sections of Hungerford Road
- pavement and widening works on the Carnarvon Highway at various locations.

Future planning identified in QTRIP for the South West includes:

- pavement widening and strengthening of various sections of the Carnarvon Highway
- pavement rehabilitation and infrastructure upgrades.

CASE STUDY: TRUCK SHARING TO IMPROVE SUPPLY CHAIN EFFICIENCY

Backed by Telstra, Australian start-up Freight Exchange uses a digital platform to connect shippers with carriers in real-time. Carriers can advertise spare capacity in their trucks from the centralised platform at no cost, creating efficiencies which enable them to offer cheaper shipping to regional and metropolitan centres.

'To date, this innovation has over 700 carriers and nearly 2000 business shippers. In the first 12 months of trading, Freight Exchange has helped to get many hundreds of trucks off the roads, as well as reduced expenditure for key customers by 25 per cent. Importantly, it has made a significant contribution to the development of regional Australia, while at the same time improving sustainability and reducing our carbon footprint.'

Source: Freight Exchange. (2018). *Freight Innovation Is Improving The Sustainability and Efficiency of Regional Road Transportation*. Retrieved from www.blog.freightexchange.com.au/developing-regional-australia-through-innovation-while-reducing-our-carbon-footprint/.

Objective 1.2: Provide a contestable freight system that can maximise efficiency gains

The provision and operation of the freight system within the region is complex. Regulations for road freight and managed access to rail paths potentially impact on the contestability of the overall freight system. Understanding the capacity available on the network via freight movement data could enable efficiency gains to be realised.

Providing a contestable and optimised freight system will:

- require regulation that balances community expectations with practical freight requirements
- support better understanding of the available capacity within the freight network
- incentivise cooperation and information sharing to enhance network efficiency
- seek to remove impediments to access the various modes.

Objective 1.3: Support the tourism sector via a well-connected, multi-modal transport network

Tourism provides a growing source of income for the region and is a future opportunity for growth. Providing good connectivity and access between cultural and natural places of interest will encourage more first-time and repeat visitors to the region.

The transport network needs to respond to increasing demands of the tourism market by providing visitors with transport choice on a safe transport network.

Key considerations for facilitating the growth of the tourism sector are:

- enhanced wayfinding and route legibility
- network optimisation activities based on understanding how, when and where visitors use the existing transport network.

This may include consideration of how other modes of transport might support the tourism industry, including improved air access, passenger rail, cycling and provision of rail trails.



Cosmos Observatory, Visitor Information Centre, Charleville

Measures of success

Measure of success	Proposed indicator	Source	Objectives		
			1.1	1.2	1.3
Freight productivity improves.	Vehicle operating cost per vehicle kilometres travelled.	Transport and Main Roads (TMR)	✓	✓	
Transport supports the regions tourist economy.	Evolving measure to be further developed.	To be confirmed			✓
Improved customer satisfaction ratings of transport facilities and quality of experience.	Evolving measure to be further developed.	To be confirmed			✓

Actions

PRIORITY 1: SUPPORTING ECONOMIC DEVELOPMENT

OBJECTIVES

Objective 1.1: Provide an adaptable and connected freight network that meets the region's local and global distribution needs	1.1		
Objective 1.2: Provide a contestable freight system that can maximise efficiency gains		1.2	
Objective 1.3: Support the tourism sector via a well-connected, multi-modal transport network			1.3

Actions – short-term	1.1	1.2	1.3
A1.01 Rail trails and iconic cycle routes Identify and undertake planning to progress delivery of rail trails and iconic cycle routes to support cycling tourism.			✓
A1.02 Investment Planning for Priority Widening Projects Investment planning to assess south west district's, Regional and District Roads of seal with <=6 m. Development of investment planning documents for the priority sections.	✓	✓	
A1.03 Heavy vehicle regulations Transport and Main Roads and Local Government to identify opportunities to improve heavy vehicle regulations in collaboration with the National Heavy Vehicle Regulator and National Transport Commission.		✓	
A1.04 First-and last-mile freight links Work with key stakeholders to improve connectivity and efficiency for livestock freight accessing key destinations such as Roma sale yards, feedlots and abattoirs.	✓	✓	
A1.05 Heavy vehicle network plan Develop a strategy for increasing access for High Productivity Vehicles in a safe, affordable and prioritised manner.		✓	
A1.06 South West freight study Consider the transport network planning response to connect the South West to Charlton Wellcamp Industrial Precinct and the Wellcamp Airport.	✓	✓	

PRIORITY 1: SUPPORTING ECONOMIC DEVELOPMENT

OBJECTIVES

Objective 1.1: Provide an adaptable and connected freight network that meets the region's local and global distribution needs	1.1		
Objective 1.2: Provide a contestable freight system that can maximise efficiency gains		1.2	
Objective 1.3: Support the tourism sector via a well-connected, multi-modal transport network			1.3

Actions – short-term	1.1	1.2	1.3
A1.07 Corridor and Route Planning Undertake planning for the state strategic and state regional road network for high priority inter-regional routes such as the Carnarvon Highway to aid strategic investment decisions.	✓		✓
A1.08 Oversize Overmass (OSOM) network plan Develop a strategy which identifies the OSOM network, defines the optimum short-, medium- and long-term OSOM dimensions and loads for each link in the OSOM network. Develop a high level program of prioritised upgrades for key OSOM links for inclusion in future infrastructure investment programs.	✓		✓
A1.09 Rail barriers Investigate any barriers to access for current and future rail freight systems.	✓	✓	
A1.10 Infrastructure design standards In partnership with local governments, identify and update any existing transport infrastructure design standards for which greater value for money outcomes can be achieved in rural and remote areas.	✓		
A1.11 Heavy vehicle rest areas and stopping places Prioritise existing heavy vehicle rest area infrastructure in the region to develop a strategy for upgrades, and undertake planning activities.	✓		
Actions – medium/long-term	1.1	1.2	1.3
A1.12 Freight consolidation Investigate regional opportunities for intermodal and freight consolidation facilities that link the Western and Southern Western rail systems to the strategic road network to support the transport of viable quantities of goods, cattle and agricultural produce.	✓	✓	
A1.13 Transport for tourism Undertake planning required to implement the <i>Queensland Tourism and Transport Strategy</i> across all regions. Undertake analysis and engagement to inform consideration of tourism in transport planning across the region.			✓
A1.14 Real-time freight information Investigate the application of real-time freight transport information that shows where vehicles, including rail, are located across the network.	✓		
A1.15 Regional freight strategy Develop a multimodal regional freight strategy that considers productivity priorities and contestability, in response to statewide freight and heavy vehicle network strategies.	✓	✓	
A1.16 Improve data collection Improve data collection and sharing to support supply chain optimisation.	✓		

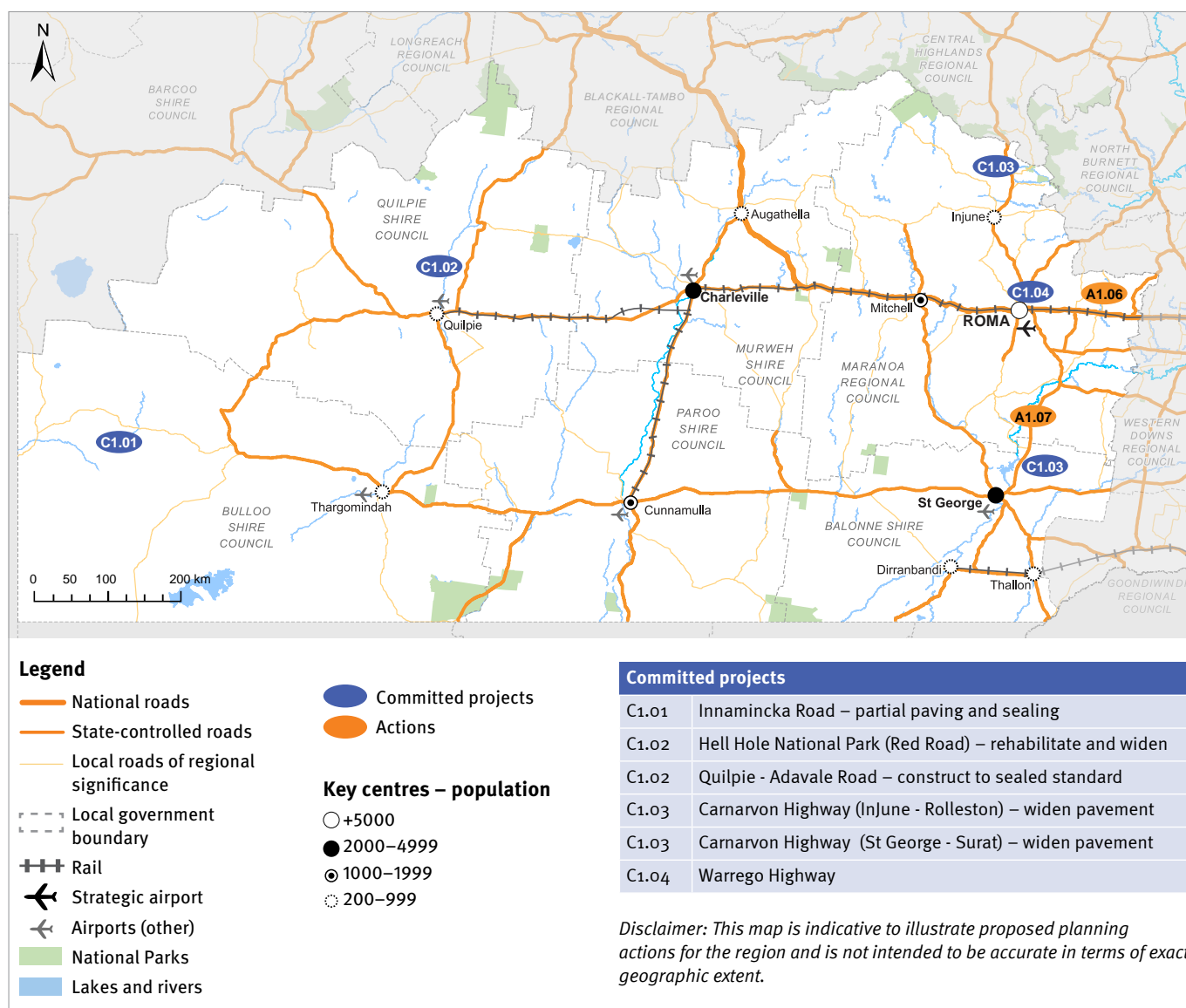


Figure 9: Priority 1 region map

4.2 Priority 2: Enhancing liveability



Bus shelter, Bollon

A transport system that enhances liveability through connected communities.

Priority 2 aligns to:

- The *Transport Coordination Plan*'s objectives for transport that meets the needs of all Queenslanders, now and into the future, connects communities to employment and vital services, and contributes to a cleaner, healthier and more liveable environment.
- The *State Infrastructure Plan*'s focus on connecting regional communities with access to essential services and opportunities.
- Regional planning aims to integrate land use, transport and economic activity, support quality lifestyle options for residents and enhance the identity of regional communities by providing the required infrastructure and services.

'Liveability is the sum of the factors that add up to a community's quality of life including the built and natural environments, economic prosperity, social stability and equity, educational opportunity, and cultural, entertainment and recreation possibilities.'⁶³

To improve liveability, it is important to consider how residents in rural and remote areas can be sufficiently connected to essential services such as healthcare, education and recreation.

For customers who cannot drive or do not have access to a private vehicle, travelling around the region can be difficult due to a lack of alternative transport options. Roma, St George and Charleville have scheduled bus services with connections to major centres, such as Toowoomba, but outside of this, few options exist other than travelling by private car.

Air travel provides important access to a range of services. For example, the Royal Flying Doctor Service of Australia provides access to emergency healthcare from bases in Roma, Charleville and Ballera.

A transport system that connects people with services will help sustain vibrant local communities and support access for visitors.

This priority seeks to enhance liveability through:

- a fit-for-purpose road network that takes account of land use to balance freight distribution and local community needs
- a pleasant experience for customers on main streets in towns through high-quality design where the street relates to surrounding land uses
- provision of safe and equitable transport for customers to connect to family, friends and essential services
- enabling access to recreation and essential services supported by digital connectivity.

⁶³ Partners for Liveable Communities. (2017). *What is Liveability?* Retrieved from www.livable.org/about-us/what-is-livability.

Transport objectives and measures of success

Objective 2.1: All customers have equitable access to a fit-for-purpose transport system

Private vehicles will continue to play a key role in personal mobility across the region. Therefore, safe physical connections between communities and amenities will continue to be a priority. Provision of the Principal Cycle Network and designing appropriate pedestrian and disabled access caters to all users including children, elderly, recreational users and commuters.

Providing mobility options for customers who cannot or choose not to drive is important for local and long-distance inter-regional trips. Alternative service delivery models that blend public and private transport can create passenger transport options. This includes peer-to-peer type arrangements, community transport and school services that could be matched appropriately with demand.

The digital environment will also create opportunities for customers to personalise their transport preferences, while supporting data collection and analytics for service providers.

Into the future, autonomous vehicles may provide greater mobility for passenger and freight movements, improving connectivity and access to essential services.

Providing a fit-for-purpose transport system will:

- allow all customers in the region to be mobile, even if they cannot drive
- improve accessibility to employment, recreation and essential services
- reduce isolation and improve community welfare.



Wills St, Charleville

CASE STUDY: LIBERTY MOBILITY NOW – PEER-TO-PEER REGIONAL TRANSPORT

Liberty Mobility Now is a rural and small urban peer-to-peer transport service provider in the United States. Liberty engages with local service providers to identify a community's transportation gaps and assist to service them. Using a smart phone application and a central call centre, volunteer drivers from the community are deployed to assist vulnerable members looking to access essential services. Where appropriate, taxis and other transportation services are used. Liberty charges customers \$1.10 to book and \$1 dollar per mile on average.

Liberty launched as a start-up in 2016. Their rural strategy has already rolled out to three states (Nebraska, Ohio, and South Dakota) with a total of seven expected by the end of 2017.

Source: Liberty. (2016). *Mobility as a service*. Retrieved from www.libertymobilitynow.com/about-us/

Objective 2.2: The transport system is easy to understand and supports a pleasant customer experience

The transport system itself contributes to amenity and the customer experience of both residents and visitors. It provides the means for people to be mobile, but also provides opportunities for positive experiences, regardless of mode. Functional road design and good legibility are important for easy navigation through the region, particularly for visitors. Combining legibility with visitor attractions can enhance customers' travel experiences and support tourism growth.

A data-enabled road network allows better wayfinding for travellers as well as advice on road hazards, network incidents and interruptions.

Providing a pleasant customer experience also requires an understanding of their mobility needs. Engaging with customers and harnessing data informs planning for the system to ensure it is easy to use and meets customers needs.

A transport system that is easy to understand will:

- support economic growth and diversification, particularly in tourism
- facilitate a transport environment that is as enjoyable and seamless as possible.

Objective 2.3: Integrate transport and land use planning to facilitate good transport outcomes that balance the needs of all customers

Local amenity can be impacted by the transport system. Freight and passenger vehicles travelling through towns can impact safety for vulnerable road users. In addition, the design of streets influences whether people want to use them.

Well-designed streetscapes in towns, particularly on appropriate main streets, can encourage those passing through to stop and use local businesses and create an attractive environment for residents.

Strategic planning to facilitate land use and transport integration, combined with high-quality urban design will:

- facilitate efficient freight movements that minimise impacts on towns
- enhance amenity and accessibility, particularly in the region's towns
- reduce modal conflicts to improve safety.



Wills Street and Alfred Street, Charleville

Measures of success

Measure of success	Proposed indicator	Source	Objectives		
			2.1	2.2	2.3
Improved customer satisfaction ratings of transport facilities and quality of experience	Evolving measure to be further developed	To be confirmed		✓	
Greater access and connectivity to places, services and information	Availability of 'mobility as a service' options	Operators	✓		
	Mobile communications coverage	To be confirmed		✓	
Proportion of people choosing to walk, cycle and take public transport increases	Proportion of people choosing to walk cycle and take public transport	TMR			✓

Actions

PRIORITY 2: ENHANCING LIVEABILITY

OBJECTIVES

Objective 2.1: All customers have equitable access to a fit-for-purpose transport system	2.1		
Objective 2.2: The transport system is easy to understand and supports a pleasant customer experience		2.2	
Objective 2.3: Integrate transport and land use planning to facilitate good transport outcomes that balance the needs of all customers			2.3

Actions – short-term	2.1	2.2	2.3
A2.01 Long distance passenger services Continue to review long distance bus, rail and air services to establish fit-for-purpose long distance mobility options.	✓		
A2.02 Household travel survey Undertake household travel surveys and investigate mechanisms to engage with customers to collect transport data.		✓	
A2.03 Strategic road network planning Plan for the long-term strategic network to facilitate efficient freight movements and improve amenity and accessibility in towns such as Roma and Charleville.			✓
A2.04 Cycle planning In collaboration with local government, review and update <i>Principal Cycle Network Plan</i> every five years and every two years for <i>Priority Route Maps</i> .	✓		✓
A2.05 School travel assistance Review the School Travel Assistance scheme to identify aspects that do not meet the needs of school students in the South West region.	✓	✓	
A2.06 Disability access Work in collaboration with partners and stakeholders to identify capability gaps and improve the end-to-end journey for people with a disability using passenger transport services in the region in accordance with the <i>Disability Action Plan 2017</i> .	✓	✓	
A2.07 Vision standards Work in collaboration with the Regional Roads and Transport Groups to review network vision standards, road hierarchy and road ownership in the region, to ensure road maintenance and management sits with the appropriate jurisdiction.		✓	
A2.08 Priority cycle routes Undertake options analysis and business case development for highest priority routes on the principal cycle network in Roma to support more cycling, more often on safe, direct and connected routes.	✓		✓
A2.09 Boating infrastructure Continue to prioritise investment in boating infrastructure across the region based on an assessment of demand and input from the community and stakeholders.	✓	✓	
A2.10 Pedestrian environment Work with local government to investigate and prioritise opportunities to improve the pedestrian environment at key activity nodes throughout the region to strengthen walkability and local amenity.	✓		✓

Actions

PRIORITY 2: ENHANCING LIVEABILITY

OBJECTIVES

Objective 2.1: All customers have equitable access to a fit-for-purpose transport system	2.1		
Objective 2.2: The transport system is easy to understand and supports a pleasant customer experience		2.2	
Objective 2.3: Integrate transport and land use planning to facilitate good transport outcomes that balance the needs of all customers			2.3

Actions – medium/long-term	2.1	2.2	2.3
A2.11 Community transport Investigate the viability of fit-for-purpose community transport options in the region's major centres. These can follow a demand-responsive transport approach, peer-to-peer transport and utilisation of spare capacity on school bus services (when not in use).	✓		✓
A2.12 Cross-border connections Continue to work with Transport for NSW to prioritise planning for cross-border connections.	✓		
A2.13 Autonomous vehicles Understand and prepare for the role autonomous vehicles will play in passenger and freight movement across the region in the future considering the low density population and geographic extents.	✓		



Sturt Street, Charleville

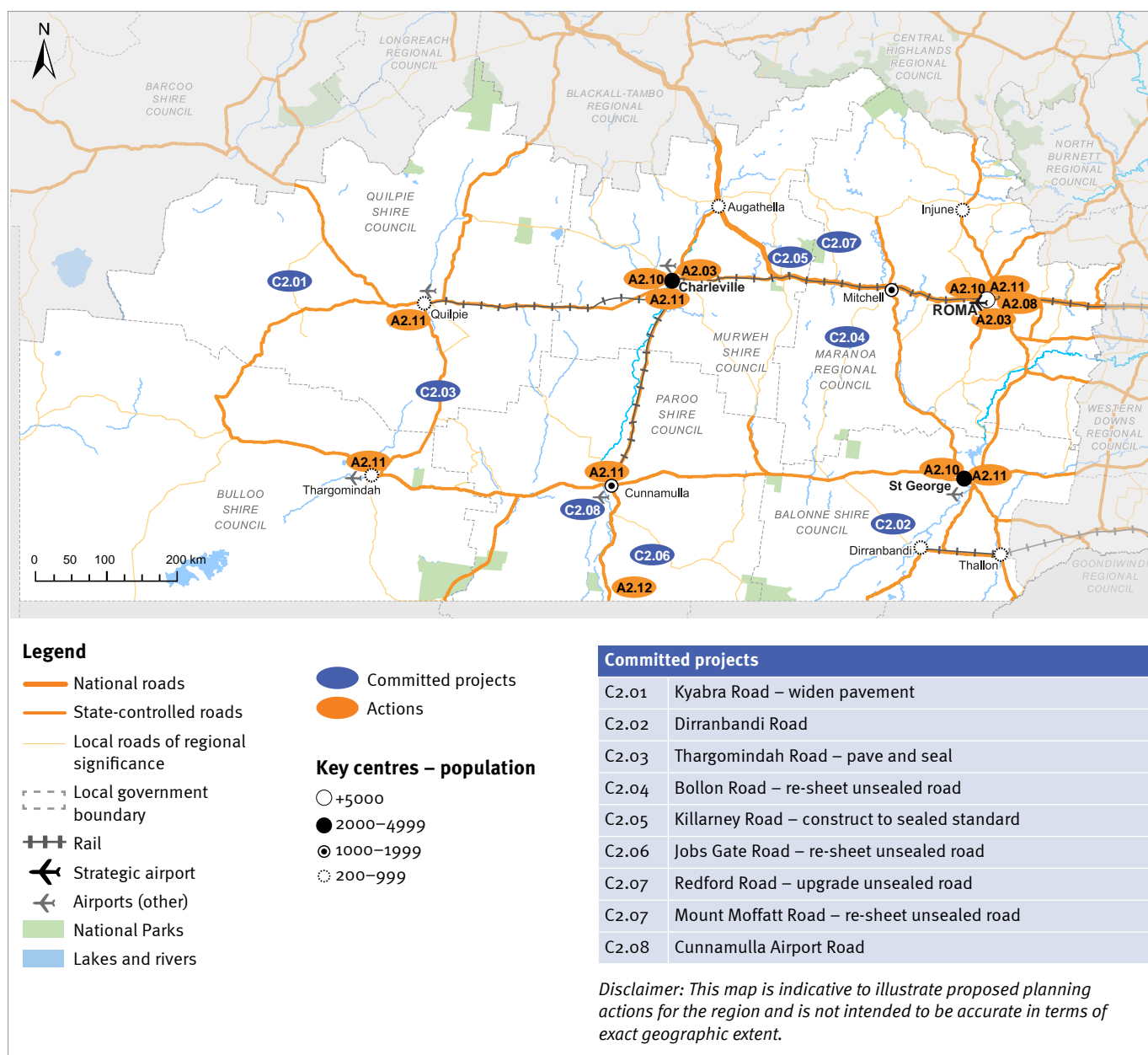


Figure 10: Priority 2 region map

4.3 Priority 3: Transport Safety



Roadworks, Maranoa

Priority 3 aligns to:

- The *State Infrastructure Plan*'s focus on continually addressing identified safety deficiencies on the transport network to improve safety of vulnerable road users, and using the latest and most efficient asset management approaches to improve transport network safety.
- The *Transport Coordination Plan*'s objective for transport to be safe for customers and goods.
- Regional planning, which aims to support quality lifestyle options for residents through a safer transport system.

Given the scale of the region and the remoteness of many of its transport assets, it is not always feasible to achieve a common standard of infrastructure across the whole network.

A pragmatic approach to safety and maintenance is needed which will include:

- provision of a safe transport environment, where driver fatigue and the chance of human error is minimised as much as possible
- education and awareness of high risk crash locations and the need to rest frequently.

A safer transport system.

Providing a safer transport system is an important priority, particularly given the impact it can have on the lives of the region's residents and customers.

Long distances between destinations are a factor contributing to driver fatigue and can increase the risk of crashes. Rural and remote regions expose drivers to hazards such as wildlife and network interruptions which, due to fewer alternate routes, can lead to risk-taking behaviour.

Transport objectives and measures of success

Objective 3.1: Design and operate the transport system to minimise modal conflict

Holistically, Transport and Main Roads aims to achieve a zero death toll on Queensland's transport system. Achieving a zero death toll requires a safe transport network and a safe approach to the use of roads, rail, air and waterways. This requires consideration of safety on individual modes, as well as safety in locations where modes interact.

Minimising modal conflicts through safe design and operation will:

- incorporate engineering solutions to create a safer travel environment on the physical network
- improve safety at level crossings to reduce danger for both pedestrians and vehicles and allow for efficient rail and traffic movements
- protect the safety, efficiency and operational integrity of strategic airports by ensuring development and associated activities avoid increasing risk to the public in public safety areas.

Objective 3.2: Minimise opportunities for accidents through education and infrastructure that keeps customers safe and secure

Freight, tourism, local traffic and active transport need to co-exist so that transport infrastructure caters for all users' needs. Capturing transport network data will enable governments to make targeted improvements to infrastructure to improve safety in the areas of highest risk.

Safety programs to encourage safe travel behaviour on roads and waterways, combined with disaster management planning, contribute to a safer transport system, reducing the number of deaths and serious injuries. A safer system will create a more forgiving road environment by reducing opportunities for human error, fatigue, collisions with wildlife and address safety hazards that particularly affect rural and remote locations.

Minimising opportunities for crashes through targeted infrastructure will:

- reduce the number of crashes on the region's road network
- reduce fatalities and hospitalisations.

CASE STUDY: WIDE CENTRELINES

Transport and Main Roads has been continuing to implement Wide Centre Line Treatments (WCLT) with Audio Tactile Line Markings (ATLMs), with a focus on the Bruce Highway.

The installation of WCLT with ATLM provides a one-metre separation between two opposing flows of traffic and helps to reduce the risk of high severity head-on crashes. It improves road safety by alerting the driver if they have strayed over the centreline and allowing a correction margin so they can return to their lane.

Work undertaken in 2015–16 increased the length of WCLT in Queensland to a total of 901 kilometres, with 711 kilometres along the Bruce Highway and 190 kilometres elsewhere. This contributes to Transport and Main Roads' goal to have 85 per cent of travel on national highways in Queensland on three-star roads or higher by 2020.

Studies of WCLT along the Bruce Highway estimate there has been a 43 per cent reduction in head-on crashes (ARRB, 2015), with a predicted maximum reduction of between 60 per cent (TMR, 2016) and 80 per cent (Austroads, 2016). Head-on crashes are one of the most severe crash types and as such, these reduction factors are very promising for decreasing the Queensland road toll.

Source: Department of Transport and Main Roads. (2015). *Annual Report 2015–2016*. Retrieved from www.publications.qld.gov.au/dataset/annual-report-2015-2016-transport-and-main-roads

Objective 3.3: Leverage technology to enhance the safety of customers using the transport system

Effective use of technology will play a key role in improving safety. Safety mechanisms such as phone apps and collision avoidance technology that detects driver inactivity can provide driver alerts. Using live monitoring systems to detect faults on transport vehicles and infrastructure can also improve transport safety.

In the longer term, autonomous vehicles may significantly improve safety, by removing the opportunity for human error when travelling.

A safe transport environment enhanced through technology will:

- reduce the risk of human error when travelling
- reduce the number of crashes on the network including with wildlife
- reduce fatalities and hospitalisations.

Measures of success

Measure of success	Proposed indicator	Source	Objectives		
			3.1	3.2	3.3
Reduction in transport-related incidents, crashes, injuries and fatalities	Number of road fatalities and hospitalised casualties	TMR	✓		
	Number of road fatalities and hospitalised casualties per 100 million vehicle kilometres travelled (state-controlled roads)	TMR	✓		
Improvements in safety on the road network	Percentage of state-controlled roads in the region with a medium or lower risk score	TMR		✓	
Customers are able to safely access digital information on their journey	Mobile communications coverage	To be confirmed			✓



Roadworks, Maranoa

Actions

PRIORITY 3: TRANSPORT SAFETY

OBJECTIVES

Objective 3.1: Design and operate the transport system to minimise modal conflict	3.1		
Objective 3.2: Minimise opportunities for accidents through education and infrastructure that keeps customers safe and secure		3.2	
Objective 3.3: Leverage technology to enhance the safety of customers using the transport system			3.3

Actions – short-term	3.1	3.2	3.3
A3.01 Road safety treatments Continue to identify, prioritise and nominate candidate sites for road safety treatments as part of Safer Roads Sooner and black spot programs and through other opportunities such as planned upgrades.		✓	✓
A3.02 Rail crossings Continue to improve safety at rail level crossings by reducing the number of level crossings, improving infrastructure and exploring new technology to align with the <i>Queensland Level Crossing Safety Strategy 2012–2021</i> .	✓		
A3.03 Reducing crashes Explore measures to minimise crashes by determining investment priorities for new or upgraded rest areas to address driver fatigue risks, encourage safe travel, and provision of sufficient capacity and amenities.	✓	✓	✓
A3.04 Road safety packages Develop safety improvement packages for state-controlled roads including Warrego Highway (Mitchell to Toowoomba) considering engineering solutions.	✓		
A3.05 Aviation–public safety areas Reflect and address land use and transport planning constraints that result from the review of public safety areas for Roma. The airport is protected as a strategic airport under the <i>State Planning Policy</i> .	✓		
A3.06 Boating safety Undertake boating safety initiatives for inland waterways and waterbodies.		✓	✓
A3.07 Safety promotion Continue to develop region specific education, promotion and communication campaigns in partnership with community, industry and other authorities to encourage safe travel behaviour on roads, pathways, public transport and waterways in the region.		✓	✓
Actions – medium/long-term	3.1	3.2	3.3
A3.08 Wireless blackspots Seek market-led proposals to reduce wireless blackspots along key transport corridors.			✓
A3.09 Wildlife collision avoidance Identify wildlife-to-vehicle crash hotspots to prioritise mitigation and interventions strategies.			✓

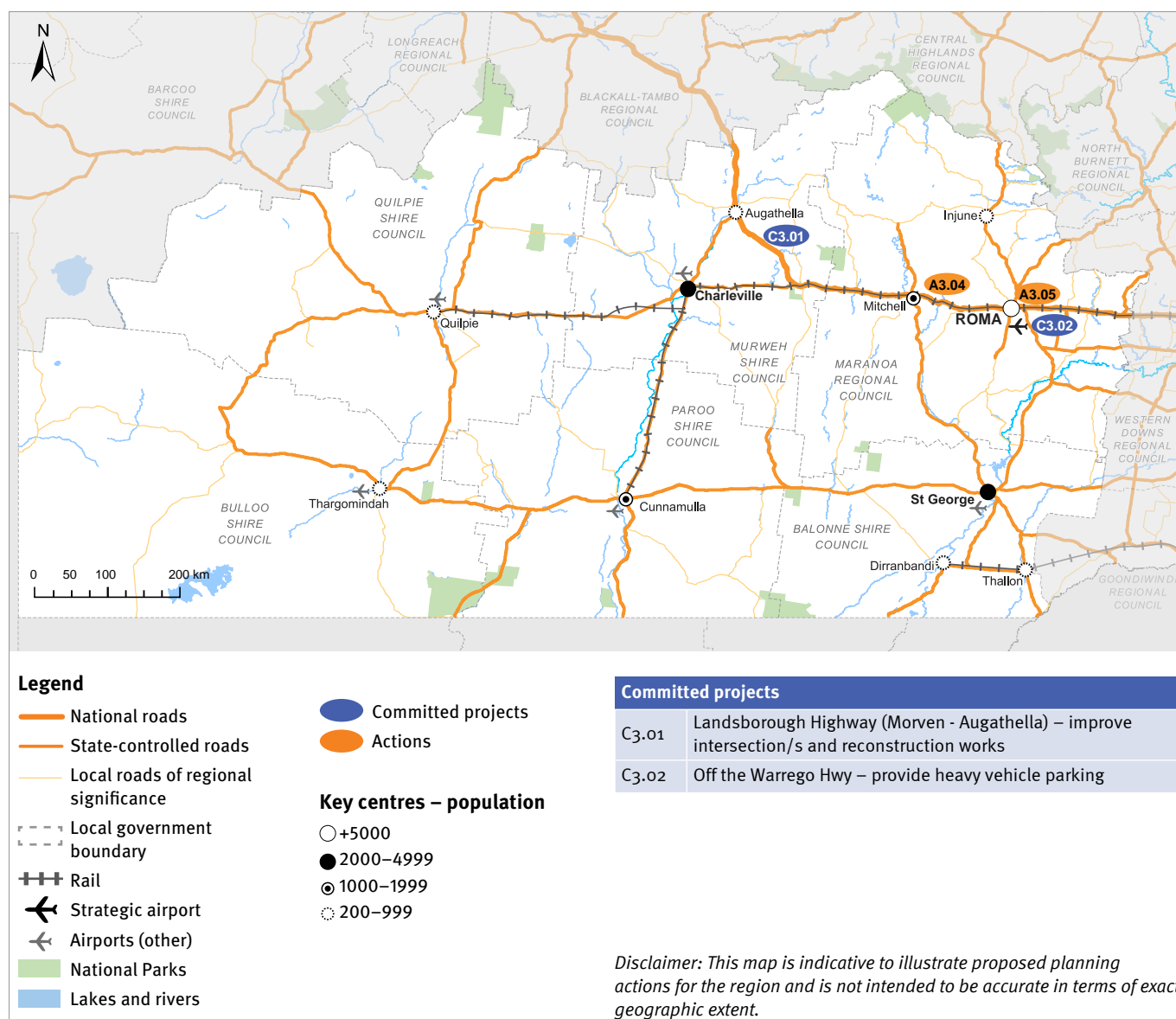


Figure 11: Priority 3 region map

4.4 Priority 4: Network resilience



St George

Priority 4 aligns to:

- The *Transport Coordination Plan*'s objective for transport to be resilient to Queensland's weather extremes.
- The *State Infrastructure Plan*'s focus on maintenance and rehabilitation of existing infrastructure to reduce the long-term cost of repair and improve network resilience and security.
- Regional planning aims to protect regional landscapes and create a more sustainable future.

A resilient and responsive transport system.

Disruptions to the transport system in the region are often caused by weather events, such as flooding or major accidents, sometimes making roads and rail impassable and unsafe. A changing climate may see more intense heavy rainfall events,⁶⁴ contributing to more frequent transport system disruptions, which may:

- have detrimental impacts on people, property and industry
- compound existing service and freight access and distribution challenges⁶⁵

- increase road safety issues
- impede growth in freight productivity and tourist travel
- impose expensive maintenance requirements on government.

A resilient and responsive transport system will minimise the impact of disruptions. Targeted infrastructure upgrades should occur in areas where most needed, with technology used to fill the gaps. Responsiveness, both in incident management and resolution, also contributes to minimising impacts.

The transport system itself impacts the natural environment through emissions and potential loss of habitat. Climate change is projected to increase average annual temperatures, change average rainfall and lead to sea level rises. More severe weather events are expected including more extreme rainfall events.⁶⁶ Therefore, the South West region's transport system should be designed to minimise the impact it has on the natural environment.

A resilient and responsive transport system will ensure:

- customers can keep moving on a road and rail network that is resilient to flooding and incidents as far as practicable
- the transport system minimises negative impacts on the natural environment, including vehicle emissions.

⁶⁴ Department of Environment and Science. (2016). *Climate change in the South West Queensland Region (DRAFT)*. Retrieved from www.ehp.qld.gov.au/assets/documents/climate/south-west-qld-climate-change-impact-summary.pdf.

⁶⁵ Ibid

⁶⁶ Griffith University. (2017). *South East Queensland Climate Adaptation Research Initiative*. Retrieved from www.griffith.edu.au/research/research-excellence/griffith-climate-change-response-program/research/projects/south-east-queensland-climate-adaptation-research-initiative.

Transport objectives and measures of success

Objective 4.1: Design, construct, operate and maintain the transport system to be resilient to disruptions

Customers need access to the region's essential services, especially during severe weather events. Careful consideration of the design, construction, operation and maintenance of the system can minimise disruptions by reducing the impacts of weather on strategic transport infrastructure. A resilient network provides alternative routes for customers to help maintain connectivity.

Developing a more resilient and responsive transport system considers:

- disaster management and access to essential services during and following extreme weather events
- network safety
- flood immunity upgrades at affected sections of the road and rail network
- bridge renewal
- infrastructure design standards to maximise functionality and asset life.

Objective 4.2: Minimise the environmental impacts of transport to support environmental sustainability and the continued protection of natural assets

Environmental sustainability is vital to any region, not just in reducing emissions and impacts towards climate change, but also in supporting quality of life. Minimising the impacts of transport on the environment will:

- contribute to the state's overall emissions reduction targets
- protect biodiversity and the future amenity of the region's communities
- consider the effects of climate change
- help retain the region's existing natural assets.

Objective 4.3: Adopt an integrated technology enabled response to minimise the impact of disruptions on customers

Data and accurate real-time information is critical for keeping customers informed about network conditions, incidents and timeframes for resolution. Connecting residents and tourists with this information can facilitate improved road safety while providing peace of mind. Journeys will be able to be automatically re-routed according to the fastest route and users can make more informed travel choices and contingency plans. Leveraging this information and the data collected from it, infrastructure upgrades can occur on key routes, where they are most needed, which is particularly important in a constrained fiscal environment.

Smart infrastructure approaches will allow for more effective management of assets. Where practical, smart infrastructure will provide real-time data for system operators to maintain the network.

Minimising disruptions through an integrated approach will:

- allow customers using transport corridors to access phone reception at all times of day and in all weather conditions to keep informed in real-time of what is occurring across the system
- enable automated re-routing
- support efficient and affordable monitoring of assets.

CASE STUDY: USING DRONES TO SUPPORT NETWORK MAINTENANCE

In 2016 Transport and Main Roads undertook a trial using drone technology to conduct a bridge inspection on the Riverside Expressway, Brisbane. Automating elements of bridge inspections has the potential to provide significant cost savings as well as reduce safety concerns. Through this trial the opportunities of using drones to provide detailed images of bridge components were identified. This information is now being used to develop guidelines for when drones can and should be used for bridge inspections. The application of drone technology to bridge inspections has the potential to reduce the need for lane closures, reduce inspection times, and allow for more efficient working hours, including during peak traffic times. Ultimately, a reduction in network disruptions will improve efficiency and network resilience.

Source: Department of Transport and Main Roads. (2016). *Annual Report 2016–2017*. Retrieved from www.data.qld.gov.au/dataset/departement-of-transport-and-main-roads-annual-report-data-2016-2017.

Measures of success

Measure of success	Proposed indicator	Source	Objectives		
			4.1	4.2	4.3
Reduced frequency and duration of unplanned closures	Total frequency and duration of unplanned closures on the transport network (state-controlled roads)	TMR	✓		
Reduction of transport related greenhouse gas emissions	Estimate of GHG emissions from transport	TMR		✓	
Customers are able to safely access digital information on their journey	Evolving measure to be further developed	To be confirmed			✓

Actions

PRIORITY 4: NETWORK RESILIENCE

OBJECTIVES

Objective 4.1: Design, construct, operate and maintain the transport system to be resilient to disruptions	4.1		
Objective 4.2: Minimise the environmental impacts of transport to support environmental sustainability and the continued protection of natural assets		4.2	
Objective 4.3: Adopt an integrated technology enabled response to minimise the impact of disruptions on customers			4.3

Actions – short-term	4.1	4.2	4.3
A4.01 Flood immunity priorities Undertake planning, design and business case development to upgrade flood affected sections of the road network such as the Warrego Highway between Mitchell and Roma, Bulloo Development Road at Eulo and Carnarvon Highway.	✓		
A4.02 Bridge renewal Using the outputs of regional bridge renewal investigations, commence planning for necessary bridge replacements or structural enhancements across the state-controlled road network for high priority structures in the region. Priorities include timber bridge and single lane/intervention level bridge widths replacement projects.	✓		
A4.03 Flood immunity strategy Develop a strategy which identifies affordable flood immunity targets for key links in the state-controlled road network, and a high-level program of prioritised flood immunity upgrades to key links and flood-prone locations for inclusion in future infrastructure investment programs.	✓		
A4.04 Disaster management Continue refining responsive and adaptive disaster management strategies for emergency access, and access to essential goods and services following extreme weather events.	✓		
A4.05 Structure Management Undertake planning and prioritisation for necessary minor and major culvert replacements on the state and federal network.	✓		

Actions

PRIORITY 4: NETWORK RESILIENCE

OBJECTIVES

Objective 4.1: Design, construct, operate and maintain the transport system to be resilient to disruptions	4.1		
Objective 4.2: Minimise the environmental impacts of transport to support environmental sustainability and the continued protection of natural assets		4.2	
Objective 4.3: Adopt an integrated technology enabled response to minimise the impact of disruptions on customers			4.3
Actions – medium/long-term	4.1	4.2	4.3
A4.06 Electric vehicles Plan for the future roll out and integration of electric vehicles in regional and remote Queensland.		✓	✓
A4.07 Digital communications and connectivity Identify opportunities to improve communications infrastructure and increase the use of innovative technology (e.g. drones) for traffic monitoring, road condition monitoring and the provision of real-time information about network closures and disruptions.			✓
A4.08 Real-time messaging Identify any gaps in the regional provision of information such as signage and Intelligent Transport Systems, to enable better real-time messaging to travellers throughout the region.			✓



Warrego River Walk, Charleville

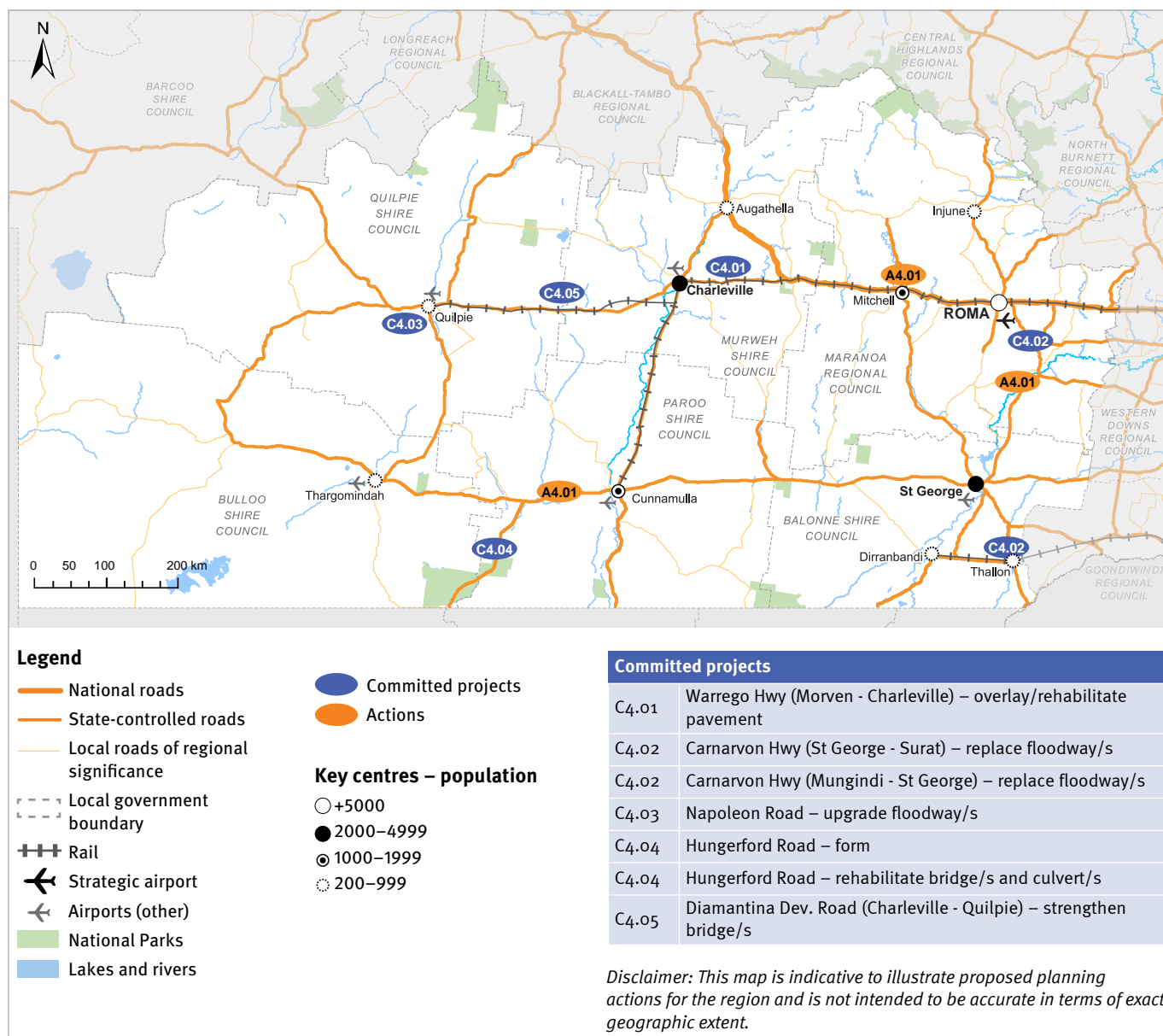


Figure 12: Priority 4 region map



Bulloo Park, Quilpie

5.

Implementation



5.1 Taking action

Delivering the *South West Regional Transport Plan* will require:

- further integration with the strategic direction of the region's local governments
- continued engagement with our stakeholders and customers
- collaborative and considered decision making
- a drive from all partners to deliver a safer, more efficient, reliable and integrated transport network.

This Plan will be used to inform transport planning priorities and investment decision making for the region. The Plan will ensure that future investments address priorities that matter to customers, stakeholders and the community.

Figure 13 shows the importance of Regional Transport Plans in the Transport and Main Roads investment lifecycle.

Transport and Main Roads provides opportunities for customers to provide input into planning actions outlined in this Plan via the department's website. Information on our projects including planning, studies and construction projects can be found at: www.tmr.qld.gov.au/Projects

Transport and Main Roads and its planning partners are responsible for ensuring the priorities and actions in this Plan are realised. They will be delivered by:

■ **Informing the Queensland Transport and Roads Investment Program (QTRIP)**

QTRIP is released annually. It is a funded program of work that will be delivered over the upcoming four years. Projects are listed on QTRIP after having gone through an investment prioritisation process that will be informed by this Plan

Aligning with the State Infrastructure Plan

Regional Transport Plans will inform the program of work within the *State Infrastructure Plan*. QTRIP informs the *State Infrastructure Plan's* construction pipeline. Regional Transport Plans align planning and investment frameworks with the region's challenges and opportunities.

■ **Being considered in local and federal government investment decisions and plans**

This Plan has been prepared in consultation with other levels of government and considers their strategic planning and policy documents.

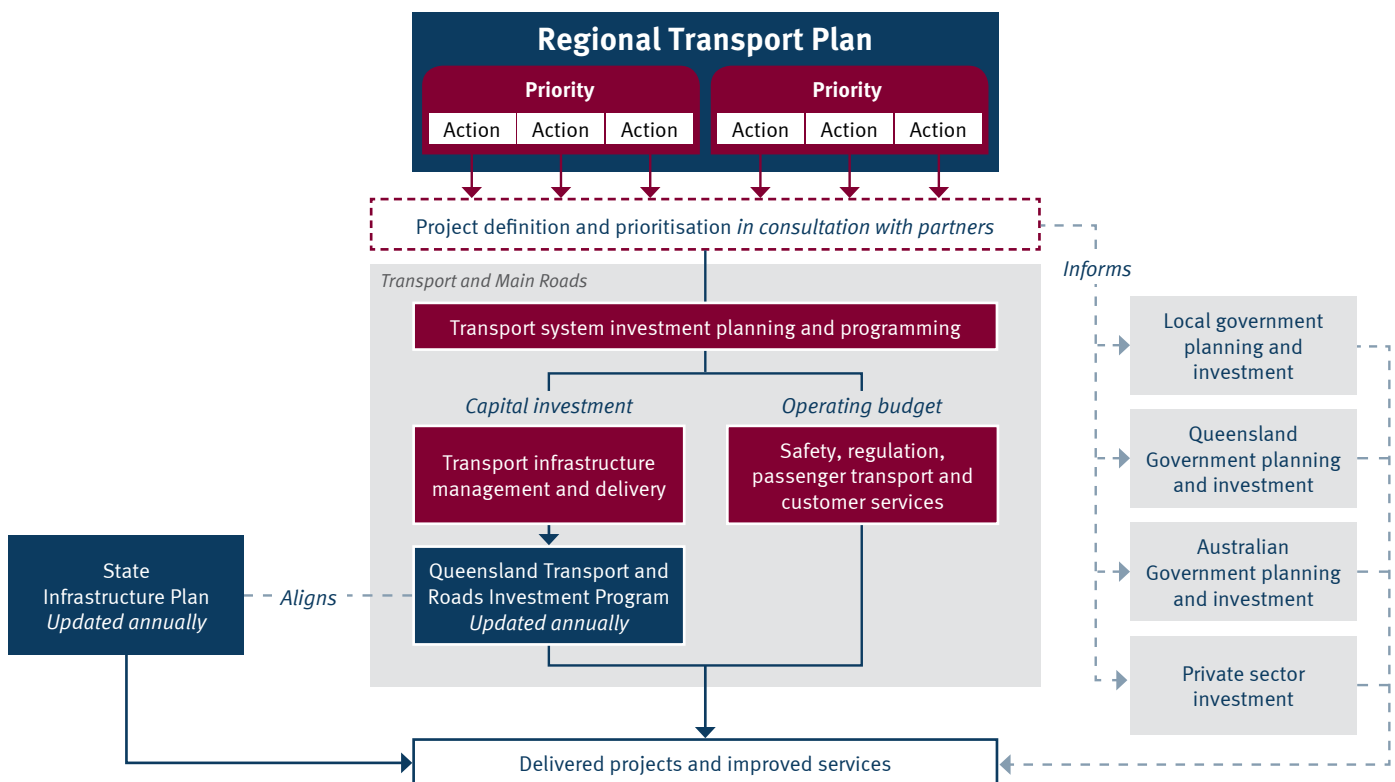


Figure 13: Regional Transport Plans are a critical step in Transport and Main Roads investment lifecycle

5.2 Delivering in partnership

More can be achieved when partnering with stakeholders to deliver shared goals using collective expertise and resources. Throughout the development of the *South West Regional Transport Plan*, Transport and Main Roads has built relationships with stakeholders from all levels of government, business and industry. These relationships will be further developed in delivering the actions outlined in the Plans. Opportunities for partnering include:

- collaborative planning leveraging knowledge from researchers, universities and education providers
- inviting project development support from individuals or organisations with an interest in the implementation of an initiative or action
- establishing funding partnerships to accelerate action delivery and realise economic or commercial benefits, for example, through market-led proposals or public-private partnerships
- providing resource support such as human resources, equipment or material.

Cooperative transport planning is the foundation for delivery of Regional Transport Plans. Each Plan will be delivered with a focus on cooperation, coordination and collaboration. This approach builds on the framework for inter-agency cooperation established within the Roads and Transport Alliance (RTA). The RTA is a partnership between Transport and Main Roads and the Local Government Association of Queensland, on behalf of local governments, for the stewardship of Queensland's regional road and transport network.

Local governments together with Transport and Main Roads form Regional Roads and Transport Groups (RRTGs) who work collaboratively to prioritise investment on road and transport infrastructure.

The priorities and actions outlined in the Regional Transport Plans will help focus the RRTG in their approach to strategic transport planning and local transport infrastructure investments.



Quilpie

5.3 Monitoring and review

This Plan will be monitored, periodically reviewed and updated to ensure it remains current and relevant.

In the short-term, monitoring will focus on ensuring the actions put forward are prioritised and progressed through departmental and local planning programs. As the Plan matures and planning and delivery is completed, monitoring will focus on tracking progress against objectives and measures of success (see Figure 14).

It is intended that a review of this Plan will be carried out every three to five years to maintain its alignment with other government and non-government plans, programs and initiatives.

This review will also consider changes to land use, the region's economy, environmental considerations, demography, technological innovations, the progress of significant infrastructure projects and any other factors which may require a shift in the priorities or objectives for the region.

Overall, the effectiveness of these Plans will be measured against the measures of success outlined for each priority. These align to Transport and Main Roads' *Transport Coordination Plan 2017–2027* and will allow the department to track if Regional Transport Plans are meeting transport system objectives.

It is important to note that some of the measures of success may be updated as required to ensure they continue to provide an effective measurement of performance.

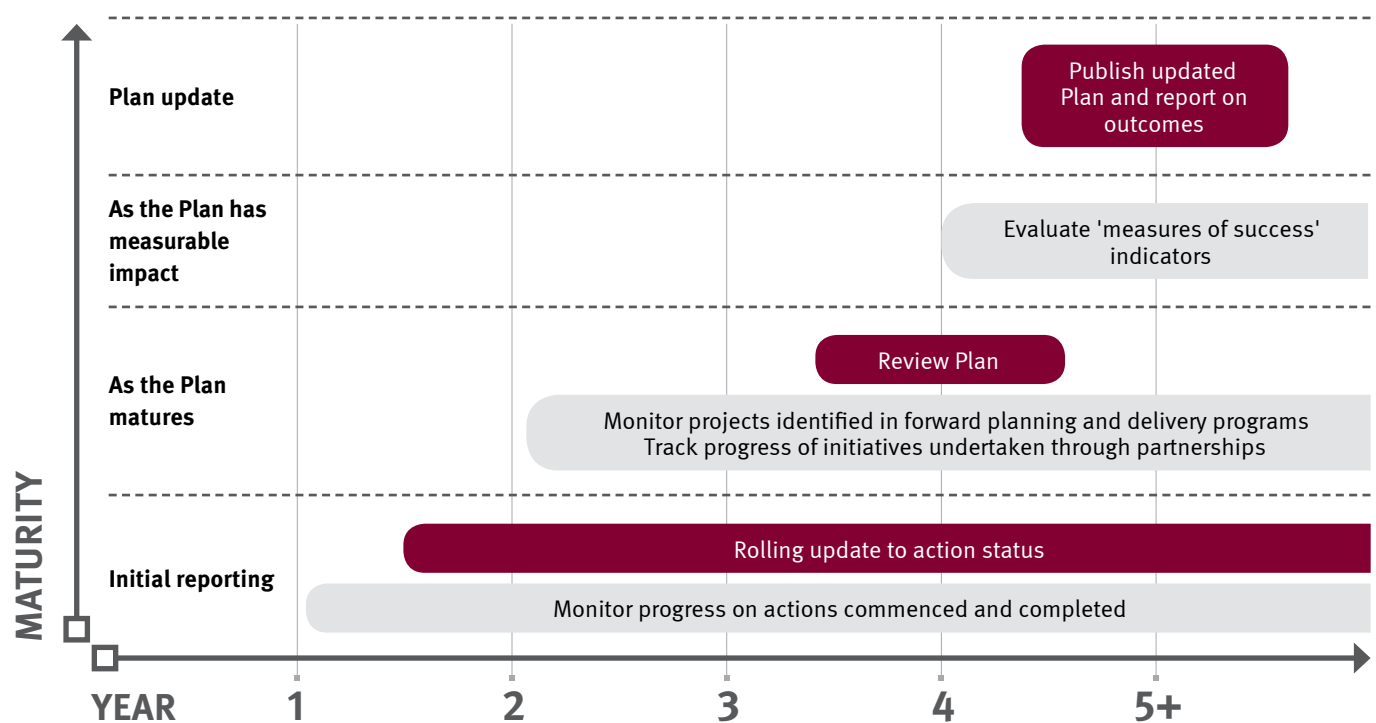


Figure 14: Monitoring, reporting and review as the Plans mature

Further information

Please email TMR_Regional_Transport_Plans@tmr.qld.gov.au for further details on this or other Regional Transport Plans.

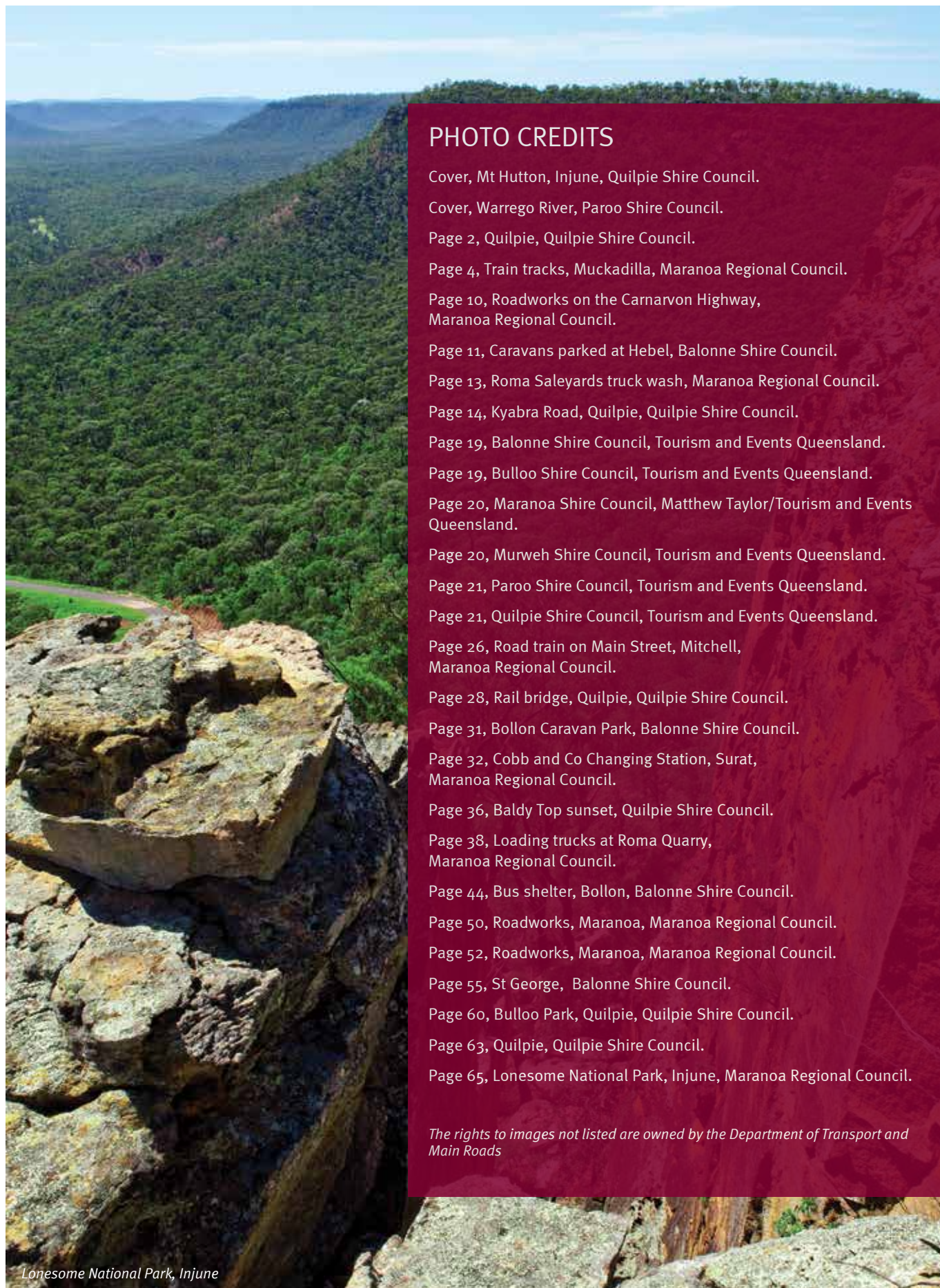


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Page 10, Roadworks on the Carnarvon Highway, Maranoa Regional Council.

Page 11, Caravans parked at Hebel, Balonne Shire Council.

Page 13, Roma Saleyards truck wash, Maranoa Regional Council.

Page 14, Kyabra Road, Quilpie, Quilpie Shire Council.

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Page 26, Road train on Main Street, Mitchell, Maranoa Regional Council.

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Page 31, Bollon Caravan Park, Balonne Shire Council.

Page 32, Cobb and Co Changing Station, Surat, Maranoa Regional Council.

Page 36, Baldy Top sunset, Quilpie Shire Council.

Page 38, Loading trucks at Roma Quarry, Maranoa Regional Council.

Page 44, Bus shelter, Bollon, Balonne Shire Council.

Page 50, Roadworks, Maranoa, Maranoa Regional Council.

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Page 65, Lonesome National Park, Injune, Maranoa Regional Council.

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Lonesome National Park, Injune

Strategic Decision Report

Governance

14.3 (01/19) – National General Assembly of Local Government

IX: 167159

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to provide Council the opportunity to put forward motions to the 2019 Australian Local Government Association (ALGA) National General Assembly of Local Government.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

For discussion

BACKGROUND:

Not applicable

DISCUSSION:

By letter of 29 November 2018, The CEO of the Australian Local Government Association has invited Council to put forward motions for debate at the 2019 National General Assembly of Local Government.

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

Strategic Decision Report

Governance

14.4 (01/19) – Local Government Remuneration and Discipline Tribunal Report 2018

IX: 173137

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to provide comment on the 2018 Local Government Remuneration and Discipline Tribunal report.

POLICY/LEGISLATION:

Local Government Regulation 2012

247 Remuneration payable to councillors

- (1) A local government must pay remuneration to each councillor of the local government.*
- (2) The maximum amount of remuneration payable to a councillor under the remuneration schedule must be paid to the councillor, unless the local government, by resolution, decides the maximum amount is not payable to the councillor.*
- (3) If the local government decides the maximum amount of remuneration is not payable to the councillor, the local government must, by resolution, decide the amount of remuneration payable to the councillor.*
- (4) The amount of remuneration decided under subsection (3) for each councillor must not be more than the maximum amount of remuneration payable to the councillor under the remuneration schedule.*
- (5) The amount of remuneration for each councillor, other than a mayor or deputy mayor, must be the same.*
- (6) The local government must make a resolution under subsection (2), for the remuneration payable from 1 July of a particular year, before 1 July of that year.*

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That the report be received

BACKGROUND:

The *Local Government Regulation 2012* requires the Tribunal to determine, on or by 1 December, the maximum amount of remuneration to be paid from 1 July to mayors, deputy mayors, and councillors of all local governments (except Brisbane City Council).

DISCUSSION:

The Local Government Remuneration and Discipline Tribunal have handed down their 2018 report. The Tribunal's 2018 report includes the Tribunal's remuneration schedule which will apply from 1 July 2019, as well as details of councillor conduct matters heard by the Tribunal during 2018.

The Tribunal has decided to increase the maximum remuneration levels previously determined for each category of council by 2.1% from 1 July 2019.

Section 247 of the regulation requires councils to pay each elected representative as per the schedule unless by resolution they resolve to adopt a lesser amount. Current and proposed remuneration details are provided in [Table 1](#) (Category 1 Councils only).

Position	Current QSC Remuneration	2018 Prescribed Remuneration	2019 Prescribed Remuneration
Mayor	\$99,241	\$103,918	\$106,100
Deputy Mayor	\$52,458	\$59,952	\$61,211
Councillor	\$45,463	\$51,958	\$53,049

TABLE 1: REMUNERATION DETAILS

For Councillors in Category 1 councils, a base payment of \$35,366 is payable for the 12 months commencing on 1 July 2018. A meeting fee of \$1,473.60 per calendar month is payable for attendance at, and participation in, scheduled meetings of council subject to certification by the mayor and/or chief executive officer of the council. Mayors and deputy mayors in category 1 councils are to receive the full annual remuneration level shown.

FINANCIAL:

This matter will be taken into consideration in preparing the draft 2019/20 budget.

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

Strategic Decision Report

Governance

14.5 (01/19) – Works for Queensland 2019/2021

IX: 173140

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is for Council to nominate projects for the Works for Queensland Program 2019/2021.

POLICY/LEGISLATION:

Not applicable.

CORPORATE PLAN:

- 2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets
- 2.2.3 Ensure Council's allocation of resources is responsible, efficient and sustainable

RECOMMENDATION:

That Council nominate the following projects for funding under the 'Works for Queensland' funding program:

- ...

BACKGROUND:

By letter of 13 December the Director-General of the Department of Local Government, Racing and Multicultural Affairs has advised that Council has been allocated \$1.09 million under the Works for Queensland 2019/2021 program.

DISCUSSION:

Funds under this program may be used for maintenance and minor works to improve the condition, quality or lifespan of an asset or for maintaining a community asset. Funds may also be spent on enhancing the scope of projects already committed to by the Council.

Projects must be delivered by 30 June 2021.

Projects put forward for consideration at the time of writing this report include:

Solar energy project (depot and pool)	\$???
Rick Milosevic memorial	\$200,000
Water main replacements	Depends on scope

Exclusion fencing ¹	\$2,500 / km
Various footpaths	Depends on scope
Grid replacements	\$200,000
Quilpie airport fencing	Not costed
Kerbing/gutter along the northern side of Brolga Street (Buln Buln to Chulungra Street)	Not costed

FINANCIAL:

Council does not have to contribute any matching funding however any new infrastructure will have ongoing operational and maintenance costs and depreciation implications.

50% of the funding will be paid in the 2018/19 financial year.

CONSULTATION:

No consultation has been undertaken to date by staff.

ATTACHMENTS:

Nil.

¹ Advice from the Department of Local Government has been received advising that as the fencing is not located on Council owned, State Government owned, reserve or leased land, this project will be **ineligible** under the program guidelines.

Strategic Decision Report

Governance

14.6 (01/19) – Quotes Q21 1819 and Q22 1819 Asset Valuations

IX: 173579

Author: Chief Executive Officer, Dave Burges

PURPOSE:

Quotations have been called for the valuation of Council's asset as follows:

- Q21 1819 Valuation of transport, water and sewerage assets; and
- Q22 1819 Valuation of land, buildings and other structure assets.

The purpose of this report is to present the results of these quotations to Council.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

Council's Procurement Policy

CORPORATE PLAN:

- 2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

RECOMMENDATION:

That Council accept the following quotations:

- Q21 1819 AssetVal for an amount of \$17,600 including GST; and
- Q22 1819 AssetVal for an amount of \$25,300 including GST.

BACKGROUND:

A full revaluation of assets is required in 2018/19.

DISCUSSION:

Quotations were called from four companies under the following Localbuy contract:

Asset management Services BUS 252-0615

- Asset valuation services

Quotations were requested from the following four service providers:

- APV Valuers and Asset Management
- AssetVal Pty Ltd (a JLT Group Company)
- Cardno Qld Pty Ltd
- Shepherd Services Pty Ltd

A summary of the quotations is provided in [Table 1](#). All prices are inclusive of GST.

Quotation	AssetVal	APV	Cardno	Shepherd Services
Q21 1819	\$17,600	\$39,380	Did not quote	\$47,740
Q22 1819	\$25,300	\$32,395	Did not quote	Did not quote

TABLE 1: SUMMARY OF QUOTATIONS RECEIVED

Each company has provided the following information in relation to asset inspections.

APV

- Land, Buildings & Other Structures – 100% of all assets will be inspected
- Infrastructure Roads – The roads will be done by sample approach (sample a cross section of all asset types in combination with travelling between towns/sites to inspect the water & sewer assets).
- Infrastructure Water & Sewer – Inspect 100% of the active assets (everything above ground such as treatment plants, pump stations, reservoirs, settlement ponds, dams etc). Passive assets (everything below ground) will be valued using councils asset data as these assets cannot be physically sighted.

Shepherd Services

- All road assets (will utilise condition data collected from RACAS survey)
- All Active Water and Sewerage assets (will utilise condition data from asset survey)
- No Passive water and sewerage assets (e.g no water or sewerage main inspections)
- Sampling of oldest assets in any other asset types e.g footpaths etc

AssetVal

Our inspection ratios would be as follows:

- Land and Buildings – 100% inspected
- Above Ground water and sewerage – 100% inspected
- Urban roads – 100% inspected
- Rural roads – 30% inspected

FINANCIAL:

Council has made a provision of \$50,000 in the 2018/19 budget for these activities.

CONSULTATION:

Not applicable

Strategic Decision Report

Governance

14.7 (01/19) – IQ-RAP Working Group Request for Funding Assistance

IX: 173668

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to provide Council an update on the Inland Queensland Roads Action Project (IQ-RAP) and for Council to consider a further request for financial support.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

4.2.1 Lobby State and federal Governments for increased road funding and regular, guaranteed investment in state controlled road upgrades

RECOMMENDATION:

That Council provide / not provide \$1,500 funding to the Inland Queensland Road Action Project Working Group for further advocacy work.

BACKGROUND:

The Inland Queensland Road Action Project evolved from an initial meeting in Longreach in 2014. A working group was formed to prepare a comprehensive plan for the upgrading of roads throughout Queensland. Thirty three Councils across Queensland participated in the initial project and provided \$5,000 per Council in funding.

Additional funding of \$5,000 was provided in 2016/17.

This matter has not been considered by the South West Regional Road and Transport Group at this stage as their next meeting is not until February 2019.

DISCUSSION:

By letter of 20 December 2018, the Chair of the IQ-RAP Working Group is requesting an additional \$1,500 funding from all participating Councils.

The funding would be used to continue advocating for this strategic plan to secure more consistent and long-term funding for the inland Queensland road network.

A copy of the correspondence is provided in Attachment A.

FINANCIAL:

\$1,500 for the 2018/19 financial year

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Inwards Correspondence



Inland Queensland Roads Action Project

*Driving Productivity
in Australia's Transport Network*

20 December, 2018

Cr Mackenzie
Mayor
Quilpie Shire Council
stuart.mackenzie@ogf.org.au

Dear Cr Mackenzie

Re: Inland Queensland Roads Action Project (IQ-RAP) Financial Contribution 2018-19

On behalf of the Inland Queensland Roads Action Project Working Group, we would like to thank you for your Council's on-going partnership in this significant ground-breaking project which is very close to securing major commitments towards the first five years of its implementation. To enable the project to continue and have the best chance possible of securing funding allocations in the 2019 federal election and budget cycles, we write to you to seek a small financial co-contribution in 2018-19.

The IQ-RAP has made significant progress since the concept was first discussed in 2013. The following milestones have been achieved.

- 2014/15 - funding partners confirmed
- 2015 August – engagement of Harrison Infrastructure Group
- **2016 February - launch of the Inland Queensland Roads Action Plan and Overview**
- 2016/17 – extensive advocacy to Australian and Queensland parliamentarians and peak industry groups, securing many letters of support and advocacy from industry to parliamentarians in support of IQ-RAP
- 2017 August – funding partners committed to proceed with an update to IQ-RAP
- 2016/17 and 2017/18 QTRIP - **\$518.8 million** has been allocated to IQ-RAP priorities (as committed or “indicative” funding) by the Australian and Queensland governments
- 2018 June – Inland Queensland Road Network Strategy (IQRNS) finalised
- 2018/19 QTRIP – a further **\$106.5 million** has been allocated to IQ-RAP priorities by the Australian and Queensland governments
- **2018 August – launch of the IQRNS and Appendices, Overview, Strategic Corridors and Connectors**
- 2018 – June to December – advocacy for the new IQRNS to Australian and Queensland parliamentarians and peak industry groups
- **2018 June to November – IQ-RAP input to the Roads of Strategic Importance initiative through meetings with the Deputy Prime Minister, Secretary of the Department of Infrastructure, Regional Development and Cities and consultation processes in Townsville and Brisbane and on-going follow up engagement**

- **2018 September – Federal ALP committed, if elected, \$500 million to inland Queensland roads,** recognising the advocacy work of the IQ-RAP

Over the last year, the IQ-RAP Working Group has held more than 100 advocacy meetings in Canberra, Brisbane and elsewhere seeking funding for your local government area and all other local government areas in IQ-RAP. Please see the attached list of key stakeholders who have been briefed on IQ-RAP since 2016, noting that multiple meetings have been held with key stakeholders such as Ministers, Shadow Ministers, Senators, Members of Parliament and key Advisers and departmental executives.

As parliamentarians hear groups pitching their projects every 30 minutes, regular engagement in person and follow up my mail, email and phone has been critical to build the awareness, understanding and high level of credibility of IQ-RAP so that it has not been a one-off presentation and forgotten. We have had both senior Government Ministers and Opposition Shadow Ministers make extremely positive comments about the quality of the IQ-RAP plan and strategy as some of the best they have seen, noting the importance of the strong and far-reaching partnership across such a large area of Australia and the strength of the on-going advocacy.

Since the IQRNS was launched, the advocacy pitch has been updated to incorporate the latest dollar amounts, but the messages have been consistent about the need to address the 3,000km and 300 bridges across the 28 local governments in IQ-RAP that need to be brought up to fit-for-purpose standard over the next 18 years.

In all meetings, the following funding requirements across IQ-RAP have been reinforced:

- \$294 m to fund the highest (yet to be funded) priorities in IQRNS over the next 4 years from 2019
- \$1,887 m over the following 5 years from 2023/24
- On-going funding of the corridors identified in the Northern Australia Roads and Beef Roads Programs

In the IQRNS Appendices (<http://rdanwq.org.au/iq-rap#Keydocuments>) you will be able to see the breakdown of the funding into projects in each Regional Roads and Transport Group (RRTG) area and each council area. I am attaching a further breakdown on the funding being sought for your council area.

To ensure the best outcomes from the next federal election and budget cycles, on-going work has been required since the funds from the IQ-RAP project were fully expended by September, 2018.

Your 2018/19 co-contribution will fund the following actions to enhance the likelihood of securing funding for your local government area and others.

Actions for the Secretariat	
Organise logistics and help brief Matt Dunstan, Senior Adviser to the Hon Scott Buchholz MP, (new) Assistant Minister for Roads and Transport on 1 November in Brisbane	Completed
Attend the ROSI consultation on 1 November in Brisbane	Completed
Organise logistics, papers and help brief at the 1 November meeting with Opposition Leader Deb Frecklington MP, Shadow Treasurer Tim Mander MP, Shadow Minister for Transport and Main Roads Steve Minnikin MP	Completed
Organise and meet with RACQ's Dr Rebecca Michael regarding IQ-RAP progress and advocacy priorities	Completed
Prepare content and refer to IQ-RAP in the Australian Government public hearing on regional inequality and indicators on 7 November in Townsville	Completed
Organise logistics, papers and help brief at the 5 December meeting in Brisbane with the Hon Mark Bailey MP, Minister for Transport and Main Roads to brief him on the new IQRNS and ensure he is aware of the challenges that local governments have in co-funding federal government road grants (hence seeking QG support for any co-funding requirements on any federal government funded roads)	Completed
Organise logistics, papers and help brief Senate candidate Susan McDonald on IQ-RAP	Completed
Contribute IQ-RAP information at a National Freight and Supply Chain Strategy consultation in Townsville	Completed
Follow up to the above meeting with a formal letter and submission	January
Advice from the Working Group to all partners about the decision made on 28 November to seek funding to continue IQ-RAP	WIP
Write to the departmental manager and Infrastructure Australia regarding the national infrastructure audit to brief on IQRNS and encourage inclusion of IQRNS in future updates on the audit and priority list	January
Organise logistics, papers and attend 12 February meetings in Canberra with the Hon Scott Buchholz MP, (new) Assistant Minister for Roads and Transport (confirmed); Senator the Hon Matt Canavan, Minister for Resources and Northern Australia (tbc). Other meetings to be organised.	WIP
Organise logistics, papers and attend 14 February meetings in Brisbane with the Hon Glenn Butcher MP, Assistant Minister for Treasury (confirmed); the Hon Annastacia Palaszczuk MP, Premier and Minister for Trade (tbc). Other meetings to be organised.	WIP
Coordinate with the office of IQ-RAP WG Chair on organising a meeting with LGAQ on 14 February	WIP
Respond to requests for information/ briefings on IQRNS and its progress - eg from government departments, CRC Northern Australia, Office of Northern Australia, Agforce etc	On-going

Organise monthly telephone meeting for the WG to share intel on progress with advocacy and planning for next steps	On-going
Write up meeting minutes and distribute to WG members	On-going
Prepare and send further detailed information on IQRNS breakdowns to local government areas ahead of a meeting with Guy Ragen from Office of the Hon Bill Shorten MP by telephone in January – to secure specific commitments to IQRNS priorities so that the committed \$500 million, if elected, does not leak to other organisation's priorities	January
Monthly calls or emails to key contacts in Ministers' / Shadow Ministers' offices/ departments regarding progress on IQRNS, ROSI and funding commitments	On-going
Media support – ramp up public interest in IQ-RAP through media releases, letters to the editor which can be emailed to all partners to use locally, facebook posts, twitter posts	January to election
Planning of the next meeting with TMR DDG J. Mitchell and T. Philp for their feedback on the IQRNS as promised at the August meeting with the TMR DG (Ideally on 14 February)	WIP
Preparing template letters and briefings for local governments to their federal election candidates	January
Future delegation appointment and itinerary planning with associated letters and emails and phone calls to secure meetings – eg Canberra, Brisbane	As required
Future delegation support in preparing documents	As required
Delegation support in preparing and despatching thank you letters and doing any required follow up research/ information despatch	On-going
Recording of contacts into database	As required
Communications pieces to stakeholders eg industry peak bodies	January to election
Pre-budget submission if required to support advocacy	As required
Drafting of any new letters or documents required	As required
Post-election follow up on commitments	As required
Other actions that arise	As required

Over this past four year period, your council, like all 27 others in IQ-RAP, has co-contributed \$11,000+ GST. The five RDA Committees and RACQ have each co-contributed \$10,000 + GST.

During this period, the RDA Townsville and North West Queensland Committee has provided approximately \$500,000 of in-kind value as the Secretariat and project manager. In some peak periods during the research and production of the new plan or strategy, or preparation and travel for advocacy meetings, the team has worked up

to 60 hours in one week on IQ-RAP. Please see the attached letter from the Acting Chair of RDA Mr David Donohue to the IQ-RAP Working Group in November, 2018.

At the 28 November, 2018 IQ-RAP Working Group meeting it was decided to seek \$1,500 + GST per local government partner in the IQ-RAP to fund the work required in 2018/19. Please find enclosed an invoice for this amount.

Your co-contribution will cover 3.57% of the Secretariat costs to manage the project and support advocacy efforts while there is still an additional in-kind contribution by RDA Townsville and North West Queensland of \$14,000.

As the Chair and Deputy Chairs of the IQ-RAP Working Group we see first-hand how much work the Secretariat does on behalf of all 28 local governments. We believe this 2018/19 co-contribution is a wise and relatively small investment to maximise the opportunities for IQ-RAP to secure funding over the next five years and pave the way for the remainder of the longer term recommendations. IQ-RAP is at a critical point in being very close to securing the support of all major political parties. While there are never any guarantees in politics, we do not wish to put all the good work and widely developed support to date to risk by not doing the next six months of advocacy work to give it the best chance to get over the line.

As we have constantly briefed all stakeholders, this project can deliver the following benefits to industry, businesses, communities and local governments:

- More sustainable local governments and rural and remote towns;
- More resilient connectivity;
- Jobs;
- Safer roads for all members of the community;
- Productivity improvements;
- A reduction in the amount of stress and weight loss of cattle;
- A reduction in horticultural wastage;
- Mining companies will be able to move their over-mass sized equipment from ports to mine sites with greater efficiency and safety;
- Better roads will lead to greater efficiency and productivity for grain, horticultural, beef, mining and other exporters competing globally;
- Increased business opportunities;
- Opening up of new tourism opportunities; and
- A reduction in dust and its impact on crops, cattle, visibility, amenity and safety.

We would be pleased to expand on any of the above or answer any questions you may have and can be reached c/ Ms Glenys Schuntner, Chief Executive Officer at the RDA Townsville and North West Queensland Committee on 07 4410 3655, 0417 198 284 or ceo@rdanwq.org.au, noting the office will be closed from 1:00pm on 21 December 2018 and open again at 8:30am on Monday 7 January, 2019.

In closing we would like to wish you, your colleagues and families a very Merry Christmas and Happy New Year! Please travel safely on our regional roads and we look forward to working with you in 2019 for the benefit of our communities across inland Queensland.

Yours sincerely

E.C. Britton *JB McNamara* *Tom Gilmore*



Cr Rick Britton
Chair
IQ-RAP Working Group

Cr Jane McNamara
Deputy Chair
IQ-RAP Working Group

Cr Tom Gilmore
Deputy Chair
IQ-RAP Working Group

Please also refer to the Appendix and separate document attachments:

1. Appendix of government funding being targeted for each local government area
2. Separate document - Letter from the Acting Chair of RDA Mr David Donohue to the IQ-RAP Working Group, November, 2018
3. Separate document - List of key stakeholders briefed on IQ-RAP on behalf of all IQ-RAP Partners (noting many were met on multiple occasions)
4. Separate document - Invoice for IQ-RAP Secretariat co-contribution
5. Separate document – IQ-RAP Financials 2014 – 2019 and the budget for Secretariat activities in 2018/19

Appendix 1

PROJECTS PROPOSED FOR FUTURE INVESTMENT IN THE 2018 INLAND QUEENSLAND ROAD NETWORK STRATEGY

(\$106 million has been committed to the 4 year priorities in this year's QTRIP; \$284 million is still required in the next 4 years)

The following is an indication of the funding being sought for each local government area relating to each IQ-RAP partner.

Bowen Basin RRTG

Council	1-4 years	5-10 years
Central Highlands	\$30 million	\$194 million
Banana	\$21 million	\$131 million
Isaac	\$9 million	\$55 million
Multiple council projects		
Central Highlands/Barcaldine	\$6 million	\$32 million
Banana/Central Highlands	\$5 million	\$40 million
Central Highlands/Isaac	\$10 million	\$48 million

Far North RRTG

Council	1-4 years	5-10 years
Mareeba	\$7 million	\$75 million
Tablelands	\$9 million	\$45 million
Croydon	\$4 million	\$30 million
Etheridge	\$18 million	\$61 million
Multiple council projects		
Mareeba/Tablelands	\$4 million	\$20 million
Croydon/Etheridge	\$4 million	\$23 million

Gladstone RRTG

Council	1-4 years	5-10 years
Gladstone	0	\$17 million

North Queensland RRTG

Council	1-4 years	5-10 years
Charters Towers	\$25 million	\$90 million
Multiple council projects		
Townsville/Charters	\$7 million	\$50 million

North West RRTG

Council	1-4 years	5-10 years
Cloncurry	\$9 million	\$16 million
Flinders	\$10 million	\$43 million
Mount Isa	\$13 million	\$50 million
Carpentaria	\$10 million	\$70 million
Richmond	\$8 million	\$24 million
Burke	\$4 million	\$18 million
Multiple council projects		
Flinders/Richmond	\$5 million	\$13 million
Richmond/McKinlay	\$4 million	\$7 million
McKinlay/Cloncurry	\$5 million	\$12 million
Cloncurry/Mount Isa	\$5 million	\$12 million
McKinlay/Burke	\$8 million	\$40 million
Cloncurry/Carpentaria	\$8 million	\$32 million
Burke/Carpentaria	\$4 million	\$32 million

Outback RRTG

Council	1-4 years	5-10 years
Barcaldine	\$18 million	\$46 million
Barcoo	\$12 million	\$73 million
Boulia	\$8 million	\$67 million
Winton	\$8 million	\$11 million
Multiple council projects		
Barcaldine/Longreach	\$5 million	\$11 million
Longreach/Winton	\$5 million	\$5 million
Winton/Cloncurry	\$5 million	\$8 million
Barcoo/Longreach	\$4 million	\$28 million
Winton/Boulia	\$4 million	\$32 million

South West RRTG

Council	1-4 years	5-10 years
Murweh	\$4 million	\$27 million
Maranoa	\$26 million	\$118 million
Paroo	\$4 million	\$7 million
Balonne	\$8 million	\$28 million
Quilpie	\$8 million	\$34 million
Bulloo	\$8 million	\$55 million
Multiple council projects		
Maranoa/Murweh	\$5 million	\$15 million
Paroo/Murweh	0	\$3 million
Balonne/Maranoa	\$5 million	\$18 million
Balonne/Paroo	\$4 million	\$12 million
Quilpie/Bulloo	\$4 million	\$6 million
Murweh/Quilpie	0	\$3 million
Paroo/Bulloo	\$2 million	0

Strategic Decision Report

Governance

14.8 (01/19) – Communities Combating Pests and Weed Impacts During Drought Program

IX: 173671

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to provide Council information on the *Communities Combating Pests and Weed Impacts During Drought Program* and for Council to consider making an application under the program.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

3.1.1 Lobby for and facilitate additional funding for exclusion cluster fences

3.2.1 Support and assist landholders to be more proactive in controlling plant and animal pests

RECOMMENDATION:

That Council apply for funding under the “Communities Combating Pests and Weed Impacts During Drought Program” to the value of:

- a) Wild dog exclusion fencing component \$.....*
- b) Pest and weed management activities component \$.....*

BACKGROUND:

Not applicable

DISCUSSION:

The Australian Government has announced a total of \$15 million in the 2018–19 financial year for the Program. The Program will run over the 2018–19 financial year only.

a) Wild dog exclusion fencing outcomes

The grant opportunity is intended to provide funding for exclusion fencing for wild dogs.

The objectives of the grant opportunity are to:

- Limit the impact of wild dogs on agricultural production.
- Stimulate employment and training opportunities for local job seekers in drought-affected communities.
- Exclude wild dogs from fenced areas and reduce wild dogs’ impact on livestock health and population numbers.
- Increase stocking density and agricultural output.
- Manage project landscapes in a manner that maintains and improves the resilience of agricultural /primary producing areas to enhance agricultural productivity.

b) Pests and weeds management activities outcomes

The grant opportunity is intended to fund projects that control/manage priority pests and weeds in eligible LGAs.

The objectives of the grant opportunity are to:

- Increase stocking rates for farm businesses and agricultural output.
- Reduce competition for fodder and native plants from vertebrate pests and weed species.
- Stimulate economic activity and increase local employment.
- Reduce the impact of predators on grazing animals.

Indicative funding splits

Jurisdiction	Wild dog fencing	Pests and weed management
Queensland	\$7 million	\$2 million
Western Australia	\$1.5 million	
New South Wales	\$3 million	
Victoria, Tasmania, South Australia, Northern Territory	\$1.5 million	
Total	\$15 million	

Indicative funding splits are subject to sufficient suitable applications being received.

There is no minimum amount that may be applied for; however, grants cannot exceed \$1,000,000 per council.

Eligible projects must:

- Take place wholly within the eligible LGA (or LGAs within consortia if applicable).
- Be a landscape-scale approach for wild dog exclusion fencing. This will ensure benefits to a range of farmers and agricultural producers.
- Funding must be spent on materials and labour associated with wild dog exclusion fencing.
- Adhere to existing animal welfare legislation and voluntary or mandatory Codes of Practice and Standard Operating Procedures for the management of relevant pest animals, as well as federal and state/territory environmental legislation and regulations.

Applications close on 15 February 2019.

FINANCIAL:

The program guidelines do not stipulate a co-contribution.

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

Strategic Decision Report

Governance

14.9 (01/19) – Application for Material Change of Use Lots 707 & 708 T4401

IX: 164627

Author: Chief Executive Officer, Dave Burges

PURPOSE:

Paul Easton has submitted a Development Application for a Material Change of Use Low Impact Industry – Temperature Controlled Storage Facility.

The proposal is for the following configuration:

- Two (2) Temperature Controlled Storage Facilities;

Accompanying the application is a proposed site plan.

The planning assessment details are provided below.

Development Application – Material Change of Use – Temperature Controlled Storage Facility Lots 707 and 708 on plan T4401

Overview

Description:	Material Change of Use – Low Impact Industry, Temperature Controlled Storage Facility
Development:	Material Change of Use – Development Permit
Applicant:	Paul Easton
Address:	12 Burcher St, Charleville Qld 4470
Real Property Description:	Lots 707 & 708 T4401
Site Area:	4000m ²
Applicable Planning Scheme:	Quilpie Shire Planning Scheme 2018
Zone:	Township Zone
Assessment:	Impact Assessment

POLICY/LEGISLATION:

Quilpie Shire Town Planning Scheme 2018

State code 1: Development in a state-controlled road environment

Building Act 1975

Building and Other Legislation Amendment Bill 2009

Planning Act 2016

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council approve the Development Application for a Material Change of Use on land described as Lots 707 and 708 on T4401 and that the application be approved in accordance with the Site Plan accompanying the application as the proposal generally complies with the overall outcomes for a Material Change of Use in the Township Zone (Toompine) of the Quilpie Shire Town Planning Scheme 2018 and that the approval be subject to the following conditions:-

Quilpie Shire Council Conditions:

- 1. This approval is for a Material Change of Use and will lapse if the use is not commenced within two (2) years from the date of approval.*
- 2. All outstanding rates and charges, if any are to be paid in full.*
- 3. The premises are connected to an on-site sewerage system in accordance with Division 4: Standards for Sewerage, Section 4.2. The applicant is to ensure all environmental licences are obtained if required. Copies of all licences are to be provided to Council upon request.*
- 4. The premises are to be connected to Council's reticulated water supply system or an approved water allocation as provided by a relevant agency.*
- 5. Stormwater is collected and discharged in accordance with the Queensland Urban Drainage Manual, 3rd Edition, Queensland Department of Energy and Water Supply, 2013*
- 6. The site is connected to the reticulated electricity supply.*
- 7. The premises have access to a formed road designed and constructed in accordance with Standards for Roads, Carparking, Manoeuvring Areas and Access Section 2.1(1) and 2.3(2).*
- 8. The premises have access to vehicle parking and service vehicle parking areas constructed in accordance AS2890.1 – Parking Facilities and Austroads AP-34/95 – Design Vehicles and Turning Path Templates.*
- 9. Landscaping and external activity areas are to be provided to complement the adjacent land use.*
- 10. Any planted vegetation within an electricity transmission line easement shall have a mature height not exceeding 2.5 metres.*
- 11. Existing vegetation within 20 metres of an electricity transmission line easement shall not be disturbed.*
- 12. A minimum 100 metre wide buffer area is to be retained from the high bank of any watercourse or lake and such buffer zone shall include the retention of all vegetation and grasses.*
- 13. The applicant is to prepare an evacuation procedure in the event of severe flooding.*
- 14. Any excavation or filling necessitated to meet the conditions of this approval shall be undertaken in accordance with Standards for Construction Activities, Section 1.1 or other relevant Engineering standards to the satisfaction of Council*
- 15. No construction will take place unless an appropriate erosion control and silt collections measures are in place in accordance with Standards for Construction Activities, Section 1.1 or other relevant Engineering standards to the satisfaction of Council. And will remain in place until the completion of construction.*
- 16. Lighting of the site, including any security lighting, shall be such that the lighting intensity does not exceed 8.0 lux at a distance of 1.5 metres from the site at any property boundary. All lighting shall be directed or shielded so as to ensure that no glare directly affects guests.*
- 17. The applicant should satisfy themselves that all requirements of the Building Act 1975 and the Building and Other Legislation Bill 2009 are complied with in full.*

Referral Agency Conditions:

Nil

Notes

This approval in no way removes the duty of care responsibility of the applicant under the Aboriginal Cultural Heritage Act 2003. Pursuant to Section 23(1) of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”).

BACKGROUND:

Not applicable

DISCUSSION:

The Proposal

A Development Application – Material Change of Use has been received from Paul Easton. The proposal is place two (2) temperature controlled storage facilities for kangaroo carcasses obtained under Safe Food Queensland protocols.

Accompanying the IDAS application forms was the following documentation:

- Proposed site plan
- IDAS Form 1

Site Details

The subject site, described as Lots 707 & 708 T4401, is located behind the Toompine Hotel, currently privately owned as detailed in the following:

Figure 1 Topography view and site identification

Figure 2 Aerial view and site identification

Figure 3 Site Plan



Figure 1: Topography view and site identification

Source: DA Mapping System



Figure 2 Aerial view and site identification

Source: DA Mapping System

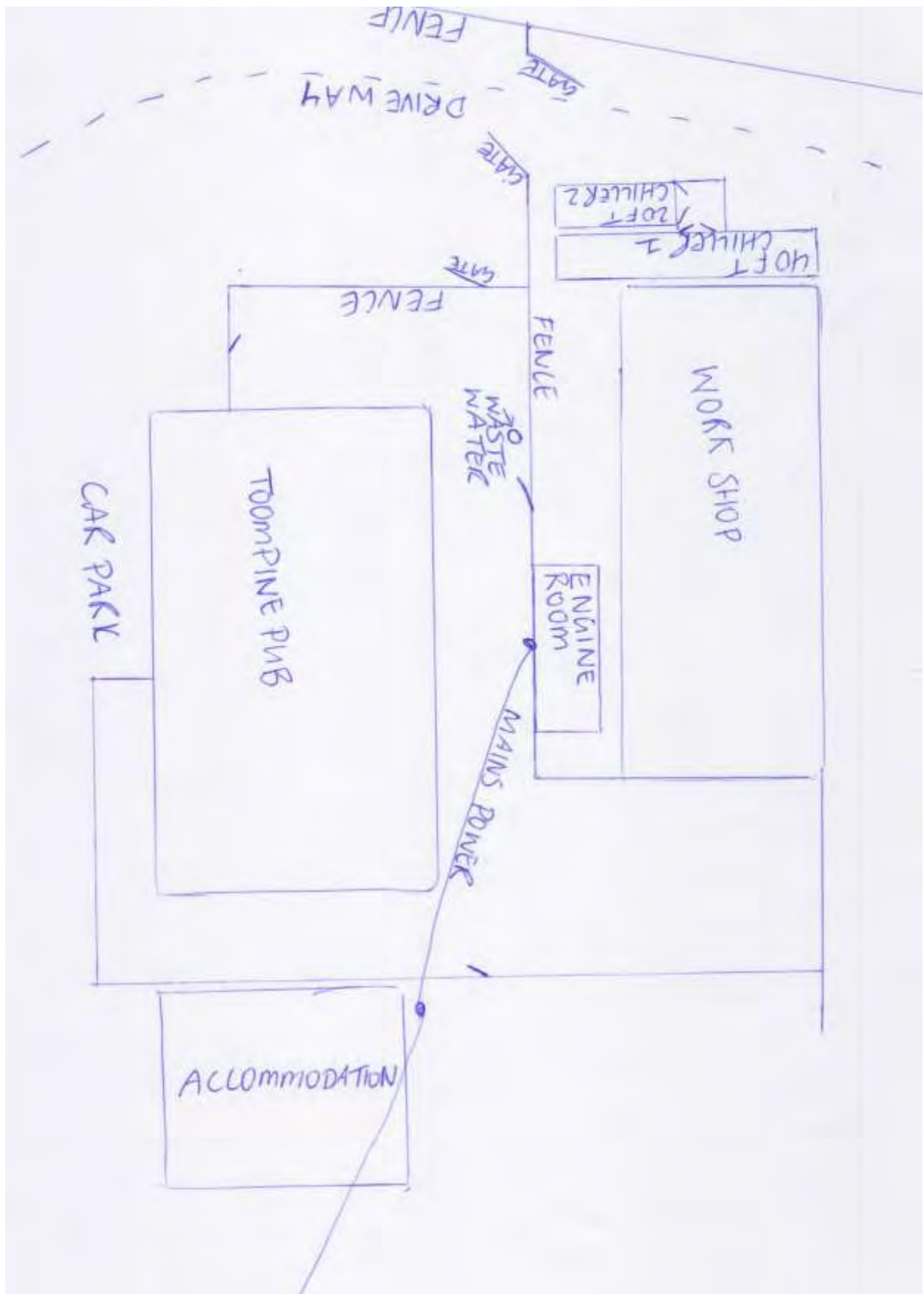


Figure 3 Site Plan

Source: Provided by Applicant

IDAS Referrals

The following agencies were identified as a referral agency for the proposed development pursuant to the *Planning Act 2016*. A full copy of the Decision Notice is required to be forwarded to the agencies pursuant to the *Planning Act 2016*:

Department of Transport and Main Roads:

Development application for a material change of use, other than an excluded material change of use, that is assessable development under a local categorising instrument, if all or part of the premises- (a) are within 25m of a State transport corridor; or (b) are a future State transport corridor; or (c) are- (i) adjacent to a road that intersects with a State-controlled road; and (ii) within 100m of the intersection

Referral Agency Response:

Under section 56(1)(a) of the *Planning Act 2016*, the Department advises it has no requirements relating to the application.

Planning Assessment: Quilpie Shire Planning Scheme

The proposed development constitutes a Material Change of Use pursuant to the *Planning Act 2016*.

The subject land is identified in the Quilpie Shire Planning Scheme 2018 as being located in the Township Zone.

Level of Assessment

Under the Quilpie Shire Planning Scheme, a Material Change of Use, Low Impact Industry located in the Township Zone is Impact Assessable.





No submissions were received in relation to the application.

The following provisions of the Quilpie Shire Planning Scheme 2018 are applicable to the proposed development pursuant to the requirements of the *Planning Act 2016*:

In relation to all components of the application:

CODES (Part 6 –Zone)

- Township Zone Code (part 6.2.4)
- General Development Code (part 7.3.1)

SCHEDULES

- Schedule 6. Local Heritage Register

MAPS

- Toompine Zone and Precinct – Map 1

The following outcomes are the Purpose of the Code:

Provide for the urban development of the towns and villages of the Shire as community and service centres. Development located in this zone provides for a mix of uses which support the needs of the local rural community. The Township zone provisions aim to:

- (a) Maintain the character and amenity of Quilpie, Eromanga, Cheepie, Adavale and Toompine;
- (b) provide for the continuation of existing infrastructure and community uses such as schools, halls and recreation facilities;
- (c) allow for tourist uses where these can be successfully integrated into the character and fabric of the town;
- (d) ensure that development provides an appropriate level of infrastructure; and
- (e) facilitate economic development in commercial and industrial precincts by:
 - a. promoting re-use of existing buildings in commercial areas; and
 - b. providing for a wide range of industrial uses where they don't conflict with sensitive uses.

The purpose of the code will be achieved through the following outcomes:

- (a) a range of uses including residential, retail, business, education, industrial, community purpose, tourist facilities, recreation and open space are supported in the zone where they do not impact on neighbouring uses;
- (b) development is serviced with QSC infrastructure where QSC infrastructure exists;
- (c) residential uses are protected from non-residential uses by buffering and design techniques that limit the impacts of the use; and
- (d) development is located in areas that are flood protected and where bushfire hazard risk is low.

Performance outcomes	Planning Assessment
For assessable development	
PO1 Development is consistent with the existing built form in terms of size, design, siting and physical characteristics. The appearance and siting of buildings, other structures, car parking areas or signage is compatible with the local streetscape character, the style and design of nearby buildings, and is respectful and sympathetic to any heritage place identified in the <u>SPP mapping – Environment, Cultural heritage</u> .	Proposal is consistent with existing use, character and style. The proposed site is not identified in SPP Environment, Cultural Heritage.
PO2 Development with frontage to a highway must have safe access points that do not adversely impact on the safety and efficiency of the road.	Not applicable to this application.
PO3 Development adjacent to the highway corridor is setback from the corridor to avoid adverse impacts to the operation of the road corridor.	Not applicable to this application.
PO4 All uses are located, designed, orientated and constructed to minimise the impacts from the noise,	Not applicable to this application.

vibration and dust emissions from the State-controlled road and/or rail network.	
PO5 Tourist accommodation in the form of a caravan park or motel is provided in a location where it can be serviced with infrastructure, where it: <ul style="list-style-type: none"> (a) is complementary to the existing character of the area; (b) does not have an adverse impact on residential amenity in terms of including privacy, safety, noise, odour and fumes, lighting and traffic generation. does not lead to a reduced quality of accommodation experiences available within the location. 	Not applicable to this application.
PO6 Commercial and industrial uses that support and service the residential areas are centrally located where they can be conveniently and safely accessed without having an adverse impact on residential amenity including privacy, safety, noise, odour and fumes, lighting and traffic generation.	Not applicable to this application.
PO7 Industrial land uses are protected from encroachment by incompatible land uses.	Proposal will not compromise the viability of existing or future industrial, major recreational, extractive, hazardous or intensive animal industry land uses and are not located within close proximity to waste and sewage treatment plants.

Assessment Criteria – General Development Code

Performance outcomes	Planning Assessment
Site Layout	
PO1 The size and bulk of new buildings associated with development maintains and enhances the intended local character of the location (zone and/or precinct) by avoiding over-development of the site, and allowing for development at a consistent scale, siting and intensity to nearby development.	Development on the site is less than 85 % of the total area.
PO2 Landscaping is provided to enhance the visual appeal of the development and soften the appearance of the built form. The majority of landscaping is to be undertaken on the principal street frontage of the development.	Existing landscaping enhances the visual appeal of the proposed site.

Building Design	
PO3 New development maintains the low rise scale and character of the Shire.	Not applicable to this application.
PO4 New buildings or structures present a traditional façade to the street.	Not applicable to this application.
PO5 Development is generally in accordance with existing setbacks within the locality.	Proposed location of temperature controlled storage boxes will be in accordance with existing setbacks.
Dual Occupancies and Multiple Dwellings	
PO6 The design, appearance and form of development for Dual Occupancy or a Multiple Dwelling reflects a high standard and permanent form of accommodation that complements the character of existing residential development in the Shire. <i>Editor's note: Dwellings having the appearance of relocatable dwellings or other temporary structures are discouraged and unlikely to meet this performance outcome.</i> <i>However, this provision is not intended to preclude creative or adaptive building design outcomes where exhibiting strong architectural merit and visual appeal.</i>	Not applicable to this application.
PO7 Building scale, form and site layout is consistent with existing prevalent residential architectural features and site layouts (e.g. location of building at the front of the lot, parking at the side or rear of dwellings, one larger building rather than multiple small buildings.) <i>Editor's note: Dwellings having the appearance of relocatable dwellings or other temporary structures are generally discouraged and unlikely to meet the performance outcome. However, this provision is not intended to preclude creative or adaptive building design outcomes where exhibiting strong architectural merit and visual appeal.</i>	Not applicable to this application.
PO8 Landscaping is provided for site presentation privacy and shade.	Not applicable to this application.
Ancillary Uses	
Other than where located in the Rural Zone, buildings and structures for ancillary uses and activities such as	Buildings and structures for ancillary uses and

sheds are subordinate in use and size to the primary use of the premises.	activities do not exceed 10% gross floor area of the primary use on the site.
Access, manoeuvring and parking	
PO10 The proposed development accommodates sufficient car parking on site.	Proposed development provides sufficient space for car parking on site.
PO11 The proposed driveway is clear of all impediments.	The proposed driveway is clear of street furniture, gully pits, man holes, power poles, street trees and bus stops.
PO12 The location of driveways does not create a danger to the safety and efficiency of existing intersections.	The minimum distance of the driveway from an intersection of one street with another is 6 metres.
PO13 Access to, from and within the site: <ul style="list-style-type: none"> • is adequate for the type and volume of traffic generated by the use; • does not adversely impact on the traffic network external to the site; • caters for safe pedestrian access; and • provides for disabled access. 	There are no changes to the access to or from the site
Infrastructure and Services	
PO14 The development is supplied with an appropriate level of infrastructure to support the intended use.	Electricity supplies are designed and installed to supplier standards.
PO15 All development has an adequate supply of potable water and can provide for appropriate treatment and disposal of effluent and other waste water.	The proposed site has an adequate supply of water. Disposal of effluent can be conditioned
PO16 Stormwater is collected and discharged to ensure no impacts on adjoining land owners, QSC or state infrastructure while also ensuring environmental values of waters in the Quilpie Shire are maintained.	Existing stormwater drainage does not impact on adjoining land owners.
PO17 Wastewater discharge to a waterway is avoided or managed in a way that maintains ecological processes, riparian vegetation, waterway integrity, and downstream ecosystem health.	Wastewater from development is not discharged to a waterway.

Council Assets	
PO18 Structures and buildings do not adversely impact on QSC infrastructure.	All proposed structures and buildings are clear of QSC easements and underground infrastructure within the site boundaries.
Development location in a Bushfire Hazard Area	
PO19 A vulnerable use is not established or materially intensified where there are unacceptable risks to people or property from a Bushfire Hazard.	Not applicable to this application.
PO20 Emergency services and uses providing community support services are able to function effectively during and immediately after a bushfire hazard event.	Not applicable to this application.
PO21 Development involving hazardous materials manufactured or stored in bulk is not located in bushfire prone area.	Not applicable to this application.
PO22 Development in a bushfire prone area as identified on SPP mapping – Hazards and Safety, Natural Hazards, Bushfire makes adequate provision of water supply for fire-fighting requirements	Not applicable to this application.
Development located in a Flood Hazard Area – Reconfiguring a Lot	
PO23 Development located within areas containing a flood hazard (<u>as identified in Schedule 2 – Flood mapping</u>) responds to flooding potential and maintains personal safety at all times with regard to siting and layout.	Not applicable to this application.
PO24 Development involving essential community infrastructure remains functional to meet community needs during and after flood events.	Not applicable to this application.
Stock Route Network	
PO25 Development of lots fronting the stock route network (<u>SPP mapping – Economic Growth, Agriculture, Stock Route Network</u>) has no adverse impact on the operational efficiency or safety of the stock route.	Not applicable to this application.
PO26 The potential for conflict between access to the lot and the use of the stock route is mitigated	Not applicable to this application.

PO27 The amenity of the stock route is protected (especially from any residential or sensitive commercial or community use).	Not applicable to this application.
Petroleum pipeline	
PO29 The integrity and function of pipelines carrying petroleum and gas is maintained.	Not applicable to this application.
Local heritage places	
PO30 Development contributes to the retention of a local heritage place, facilitates their adaptive reuse, but does not result in a change that is incompatible with conserving the cultural heritage significance of the place.	Not applicable to this application.
Biodiversity	
PO31 Development: (a) is located to avoid significant adverse impacts on matters of state environmental significance; (b) facilitates the protection and enhancement of matters of state environmental significance; and (c) protects and enhances ecological connectivity.	Buildings, ancillary structures and all other development are constructed more than 100m from any water course.
Aviation facilities	
PO32 Development does not interfere with the function of air service facilities.	Proposed development is located outside building restriction area for an air service

FINANCIAL:

Not applicable

CONSULTATION:

Consultation was undertaken in accordance with requirements of an impact assessable development proposal.

ATTACHMENTS:

Not applicable

Strategic Decision Report

Governance

14.10 (01/19) – 2018/2019 Operational Plan 2nd Quarter Review

IX: 167158

Author: Chief Executive Officer, Dave Burges

PURPOSE:

Council's Operational Plan is the detailed business and organisational planning document and forms the basis of Council's annual budget. The plan translates our community's needs, expectations and aspirations into action.

The Operational Plan is monitored on an on-going basis to ensure Council is achieving the outcomes for the financial year.

The purpose of this report is to present the 2nd quarter review of the 2018/19 Operational Plan to Council.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That the 2018-19 Operational Plan be reviewed for the second quarter and noted.

BACKGROUND:

S174 of the *Local Government Regulation 2012* requires the chief executive officer to present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months.

DISCUSSION:

The second quarter review of the 2018/19 Operational Plan is provided as **Attachment A**.

Progress on the completion of the plan has been reasonably satisfactory.

The Council meeting Task List is provided as **Attachment B**.

FINANCIAL:

As detailed in Council's budget.

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: 2018/2019 Operational Plan 2nd Quarter Review

Attachment B: Council Meeting Task List

Community and Culture

The basis for all Council actions

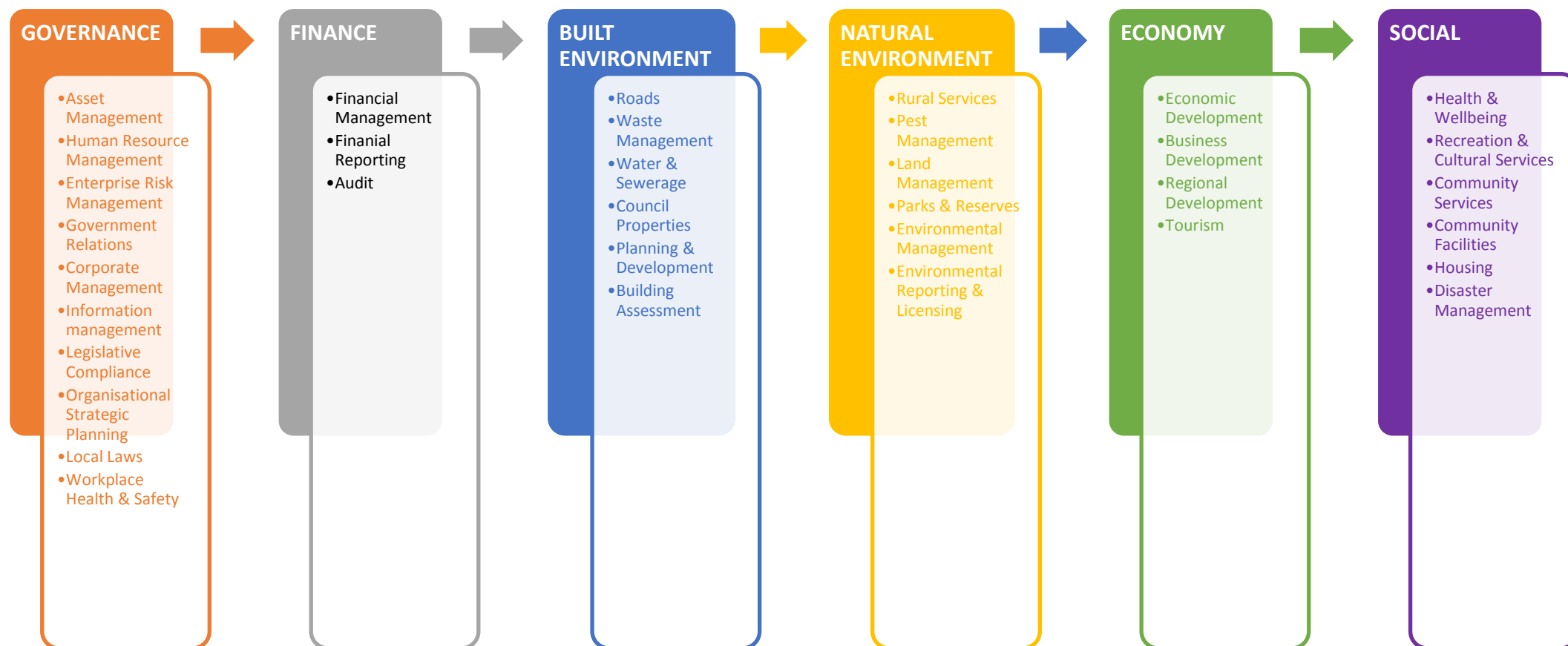
Infrastructure Natural Environment Economy Social

The Building Blocks

Governance

Finance

The Foundations



		Foundation 1: Governance								Quilpie Shire Council aspires to be recognised as a highly regarded and reputable organisation. We have an obligation to show leadership and engage with the community, operate according to the law, ensure professional and ethical standards and plan services to meet the needs of current and future generations. Good governance will allow Council to achieve these goals and build community trust and pride in our organisation.									
Program		Asset Management																	
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS									
Implement an asset management improvement plan	1.1.2 1.2.8	Asset Management Committee meets quarterly and asset data upgraded and mapped	CEO	\$20K	October 18					GL 2100-2510 2017/18 data collected and mapped									
Undertake specific asset management improvement activities	1.2.2 1.2.8	Develop an asset accounting manual Establish a detailed asset capitalisation procedure Undertake a network condition assessment of sealed and unsealed roads Undertake condition assessment of water and sewerage assets	CEO	\$110K	June 19					GL 2101-2510 Shepherd Services have been on site and work has commenced									
Review asset management plans	1.1.2 1.2.8	Plans updated	CEO	Op	June 19					Water & Sewerage AMPs reviewed!!!!!!!!!!!!!!									
Program		Human Resource Management																	
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS									
Undertake staff survey needs analysis and update the rolling training program	1.1.9	Analysis completed Rolling program updated	HR	Op	April 19														
Training plans executed	1.1.9	% of all staff's programs completed Reported on twice annually	CEO/MCC S/MES/M FS	\$140K	January 19					GL 2100-2070 Corporate & Community - 0% complete Dom Wells – Commence Diploma Gov/Admin 2019 Alisha Moody – Waiting for Civica to schedule									
Undertake the annual staff survey	1.1.9	Survey completed and results disseminated	HR	Op	September 18					Survey completed and results reviewed									
Complete staff newsletters	1.1.6	5 newsletters provided annually	GOV	Op	June 19					Newsletters published									
Program		Government Relations																	
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS									
Attend LGAQ conferences	1.2.7	Number of conferences attended	CRS	Op	October 18					2018/19 conference attended by three councillors SWLGA conference attended									
Attend DDSW Council of Mayors and SWLGA meetings	1.2.7	Number of meetings attended	CRS & CEO	Op	June 19					All meetings attended to date									
Attend SWRRTG meetings	1.2.7	Number of meetings attended	CRS & CEO	Op	June 19					All meetings attended to date									
Meet with State Member and Federal Member	1.2.7	State Member bi-annually Federal Member annually	CRS	Op	June 19														

Program		Governance								COMMENTS
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	
Provide elected member training and development opportunities	1.2.7	Professional development opportunities identified	CEO	Op	June 19					Opportunities presented to Council as they arise
Review Registers of Interest and Registers of Related Parties	1.2.2	Reviews completed	GOV	Op	July 18					Reviewed in July 2018
Risk management	1.1.1 1.2.2	Risk management reports generated quarterly Youth and Aged management strategies adopted Database populated	GOV	Op	June 19					
Community survey	1.2.2	Community survey completed	CEO	Op	October 18					Survey completed.
Council strategic goals review	1.2.2	Strategic goals reviewed and set	CEO	Op	March 19					
Corporate Plan review	1.2.2	Review completed	CEO	Op	April 19					
Council policy reviews	1.2.2	Reviews completed	CEO	Op	April 19					
Finalise Annual Report 2017/18	1.2.2	Report finalised	GOV	Op	November 18					Adopted November 2018
Program		Corporate Management								COMMENTS
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	
Complete the budgeted IT replacement program	1.1.4	Works completed	MCCS	\$64K	December 18					GL 2100-2180 Computers x 10 - Ordered: 8 x Computer replacement program 2 x Public Access, Quilpie Library Copiers x 3: Governance (completed) Library Admin Tape drive Licences - Renewals 50% complete Misc
MAGIQ upgrade & licenses		Upgrade completed	MCCS	\$4K	October 18					GL 2100-2180 May not require extra licences due to recent staff movements
Back-up server	1.1.4	Server installed	MCCS	\$16K	October 18					JC 0250-1901 Installed – Total Cost \$24,069.13 (SAN installed and b/up server next year due to improved network efficiencies)
Replace corporate IT system	1.1.8	Tenders called and system selected	CEO	\$30K	June 19					JC 0250-1902 To be deferred to 2019/20
Corporate website upgrade		Website upgraded	GOV	\$12K	December 18					GL 2100-2200 Web site live!!!!!!!!!!!!!!

Program		Information Management								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Maintain Council's corporate website in accordance with legislative requirements	1.1.4	Website current and functional and 100% compliant	GOV	Op	June 19					Website maintained regularly
Operate adopted social media platforms	1.1.4	Social media sites active and current	GOV	Op	June 19					All operating effectively
Program		Legislative Compliance								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Review delegations	1.2.2	Delegations reviewed	GOV	Op	June 19					Delegations reviewed as legislation is amended
Monitor and review the legislative compliance system	1.2.2	System implemented and utilised	GOV	Op	December 18					
Implement a Fraud Management Plan	1.2.2	Fraud Management Plan and procedure developed and implemented Fraud management plan reported on quarterly	GOV	Op	October 18					
Airport management	1.2.2	2 x Airport management committee meeting held All audit issues actioned Airport fully compliant	MES	Op	June 19					Airport management committee meeting arranged for 12th December 2018 following a debrief form the emergency exercise. Airport Emergency Simulation will be held 11 & 12.12.18 as required by CASA and include all local emergency services. Evaluation of response to be done by Mick Symes SC; Acting Inspector Charleville Patrol Group, Queensland Police Service. All audit issues actioned Airport fully compliant except for lighting which will be fixed this financial year with the lighting upgrade project funded by Council and Federal Government on 50:50 basis..
Program		Organisational Strategic Planning								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Develop Departmental Business Plans	1.1.3 1.1.5	Plans developed	CEO	Op	October 18					Business plan for Governance in place MCCS and MES to consider implementation
Set strategic goals	1.1.3	Leadership Team goals identified and documented	CEO	Op	September 18					Commitment matrix completed
Program		Local Laws								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Prepare a Local Law for waste management	1.2.2	Local Law adopted	CEO	\$5K	March 19					GL 2100-2270 Deferred (not required at this stage)
Review Local Laws	1.2.2	Local Laws reviewed	CEO	Op	March 19					

Review local law delegations	1.2.2	Delegations reviewed	CEO	Op	June 19	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>			
Program	Workplace Health & Safety									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Implement SafePlan 2 KPI's and report on regularly	1.1.7	KPIs developed and reported on	CEO	Op	June 19	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>			KPIs developed and reported on monthly

Foundation 2: Finance	Quilpie Shire Council maintains a strong financial position. We have an obligation to ensure Council remains financially sustainable now and for future generations. We will undertake our financial management activities responsibly, in line with legislative requirements and strive to meet best practice performance.									
Program	Financial Management									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Review Council’s Long Term Financial Plan and Long Term Financial Forecast	2.2.1	Plan reviewed and updated QTC model completed	MFS	Op	April 19					Completed/achieved for FY2017-18
Review long term financial sustainability ratios	2.2.1	Ratios reviewed	MFS	Op	April 19					Completed/achieved for FY 2017-18
Program	Financial Reporting									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Budget reviews		Budget reviews undertaken quarterly and reported to Council	MFS	Op	June 19					2nd quarter (December) to be tabled / submitted to the Councillors in January 2019
Financial statements		Draft statements reviewed August Final statements October	MFS	Op	October 18					Certified audit report received October 25, 2018
Program	Audit									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Address previous year audit issues	1.2.2	All issues addressed and finalised	MFS	Op	August 18					Final Management Report received 22 November 2018
Prepare for 2017/18 audit	1.2.2	Prior year issues resolved	MFS	Op	July 18					6 out of 12 prior year issues was resolved
Undertake full revaluation of all assets	1.2.2	Reval completed to auditors satisfaction	CEO	\$50K	May 19					GL 2100-2500
Capitalise all assets and update mapping	1.2.2	Assets capitalised and mapping updated	MFS MES	Op	June 19					Current capital expenses was updated in AR
Undertake internal audit function	1.2.2	2 site visits by internal auditor Update and adopt internal audit plan	CEO	Op	June 19					
Undertake audit committee function	1.2.2	4 meetings held	CEO	Op	June 19					

Building Block 1: Built Environment	Well planned, effectively staged and delivered infrastructure is critical to support growth and to ensure transport and communications are effective and efficient. When providing infrastructure, it is critical that it is designed, operated and maintained to minimise lifecycle costs. Infrastructure should assist our communities by providing a “liveable” and safe environment. In challenging economic times, successful key partnerships and a range of funding options will be critical.									
Program	Roads									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Road maintenance	4.1.1	Maintenance undertaken within budget	MES	\$700K	June 19					GL 3300-2230 Works progressing well and meeting quarterly target although lack of water has compromised quality on some stretches of Shire Roads.
Adavale town streets – complete sealing works	4.1.1	Project completed	MES	\$25K	November 18					JC 0260-1815 Works completed in September 2018.
Brolga St centre median upgrade stage 1	4.1.1	Project completed	MES	\$350K	May 19					JC 0230-1810 110mm diam Polyethylene pipes for cold water system in stock. Poly line being installed in tandem with new water mains. Specification for irrigation system, pump station and dosing plant to treat water being prepared.
Brolga St concrete footpath Chipu Street to VIC northern side	4.2.3	Project completed	MES	\$70K	September 18					JC 0260-1805 Irrigation line completed on 30 September 2018. Trees have been planted every 10 meters (or where practical) Work scope changed by Council to Bonkai Street (northern side) - Meads Foodworks to Bulnbuln Street intersection.
Concrete footpath - Boonkai / Chulungra Streets near State College	4.2.3	Project completed	MES	\$30K	August 18					JC 0260-1806 Completed
Quarrion St - widen western end	4.2.3	Project completed	MES	\$50K	April 19					JC 0260-1901 Works on culvert completed, corners shaped and intersection has been bitumen sealed (first coat). The remaining works scheduled for late January/ February 2019 to coincide with bitumen sealing works on Red Road.
Quilpie town drainage replacements	4.2.3	Project completed	MES	\$60K	April 19					JC 0260-1902 Works on culvert commenced and progressing well.
Reseals Mt Margaret Road (incl rehab as required)	4.2.3	Project completed	MES	\$1,000K	December 18					JC 0260-1903 Road widening and bitumen sealing & resealing works completed on 30 October 2018. Recommend Council reallocated savings of \$120,000 to Red Road.
Reseals various roads / streets	4.2.3	Project completed	MES	\$100K	December 18					JC 0260-1904 Bitumen resealing works on Kyabra Road completed. Funds of \$100,000 fully expended on October 2018.
Sommerfield Road Brolga Street intersection improvements	4.2.3	Project completed	MES	\$35K	April 19					JC 0260-1905 Design completed and works scheduled in January 2019.

Quilpie Adavale (Red Road) TIDS	4.2.3	Project completed	MES	\$760K	October 18					JC 3400-1901 First 3.4km section CH 77 to CH 80.57 of bitumen sealing completed. Bitumen sealing works of next 1.7km section from Ch 29.33-CH31.02 scheduled in February 2019 after completion of resheeting works (refer to next section).
Quilpie Adavale (Red Road) re-sheet	4.2.3	Project completed	MES	\$400K	October 18					JC 3400-1902 First 3.4km section CH 77 to CH 80.57 of resheeting completed. Gravel material has been stockpiled to commence the next 1.69km section from Ch 29.33-CH31.02 after the Xmas break in January 2019.
Additional DCP roadworks	4.2.3	Works completed	MES	\$150K	June 19					JC 0260-1907 Works Order to Council crew and contractors. Works progressing well.
RMPC	4.2.3	Contract completed	MES	\$1,800K	June 19					JC 3400-2225 Work Progressing well and 50% of contract sum expended by 31 December 2018. TMR has allocated an additional \$660,000 funding to supplement original contract sum. Revised contract sum is \$2,424,000
Provide secretariat support to the SWRRTG	1.2.2	Meetings held as required	CEO	Op	June 19					
Program		Waste Management								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Quilpie landfill site development	3.2.2	10 year development plan completed	MES	Op	December 18					
Program		Water & Sewerage								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Water main replacement Brolga Street (Chipu to Buln Buln)	2.2.1 4.1.1	Project completed	MES	\$200K	October 18					JC 0270-1802 Work completed in Chipu Street
Water main replacement program LGGSP	2.2.1 4.1.1	Project completed	MES	\$900K	March 19					Works in progress on Bulnbuln Street (from Brolga to Jabiru Street pipes laid) with remaining section of up to Peglar Street scheduled for completion by 21st December 2018 except of the road reinstatement. Works scheduled in February 2019 when bitumen contractors undertaken next phase of Red Road bitumen sealing works.
Quilpie bore heads	4.2.3	Replace flow meters and install fencing	MES	\$18K	December 18					GL 3100-2220 Fencing completed at Winchu/Gyrica St Bore. Flow metre delivered awaiting installation.
Poly fusion welder and replace generator	4.2.3	Items procured	MES	\$8.5K	September 18					JC 0240-1900-5007 Poly fusion welder delivered and in service.

Quilpie STP reline imhoff tank	4.2.3	Project completed	MES	\$180K	September 18					JC 0280-1801 Planning work completed. Safety railing fabricated and ready for installation. Staff undergoing immunisation treatment prior to commencing works.
Quilpie STP – desilt and rebuild ponds	4.2.3	Project completed	MES	\$55K	December 18					JC 0280-1901 Investigated several methods to remove sludge normal excavation as good as dredging or long front excavator.
Quilpie Adavale Road bore	4.2.3	Project completed	MES	\$45K	December 18					JC 0230-1909 Works completed
Program	Fleet Management									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Unit 32 Toyota Hilux	2.2.1	Plant purchased	MES	\$65K	September 18					JC 0240-1900-1115 Purchase Order issued to Toyota Black. SES Vehicle will be delivered with the new Prado. Additional requirements have delayed delivery. Due week of 10.12.18.
Prime mover and water tank	2.2.1	Plant purchased	MES	\$480K	November 18					JC 0240-1900-2202 (Truck) 0240-1900-2602 (Trailer) Specifications for tender are being finalised and will be let via Vendor Panel in the week of 10 December 2018.
Jet spray unit - Trailer	2.2.1	Plant purchased	MES	\$52K	September 18					JC 0240-1900-2400 Specification being re-drawn up as AI has changed his mind on specification.
Unit 1050 Prado	2.2.1	Plant purchased	MES	\$65K	September 18					JC 0240-1900-1116 Purchase Order issued to Toyota Black. Vehicle being delivered with the new Hilux – extra requirements on Hilux for SES has delayed delivery. Due week of 10.12.18.
Batching plant	2.2.1	Plant purchased	MES	\$145K	September 18					JC 0240-1900-5004 Fabrication and assembly of batching plant complete. Crew inducted and plant delivered to Quilpie.
Van	2.2.1	Plant purchased	MES	\$48K	September 18					JC 0240-1900 Purchase Order issued to Thargo Motors. Thargo Motors advised that the Van will be delivered in week of 10.12.18.
Bait coldroom	2.2.1	Plant purchased	MES	\$140K	September 18					JC 0230-1802 Construction of Freezer complete – Total Cost \$133,468.66
CanAm trailer	2.2.1	Plant purchased	MES	\$15K	December 18					0240-1900-2401 MCCS: Complete – Total cost \$ 14,650.00

Excavator trailer	2.2.1	Plant purchased	MES	\$6K	December 18					JC 0240-1900-2402 Delivered
Disposal of excess plant	2.2.1	Units 55, 114, 59, 53, 222	MES	(-\$285K)	December 18					GL 3350-1510 Komatsu loader sold to Komatsu Australia Prado sold SES Toyota Ute sold Mowers and other garden accessories sold CanAm sold Water truck waiting sale Revenue target achieved.
Program		Council Properties								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q 2	Q 3	Q 4	COMMENTS
Housing - new house Quilpie 2 x 2 Bed	2.2.1	Works completed	MCCS	\$625K	December 18					JC 0220-1901 MCCS: Exterior colours / bricks selected MCCS: Interior colours / benches etc selected
Housing - 58 Boonkai St interior blinds	2.2.1	Works completed	MCCS	\$12K	October 18					JC 0220-1902 - Completed
Housing - Lot 34 Kookaburra - replace bathroom	2.2.1	Works completed	MCCS	\$15K	December 18					JC 0220-1903 MES: Quotation received and PO issued to contractor. (P. Donohue). Works to start in January 2018.
Housing - Unit 1 Galah Street - Replace bathroom	2.2.1	Works completed	MCCS	\$15K	December 18					JC 0220-1904 MES: Quotation received and PO issued to contractor. MCCS: Bath room completed – except installation of mirror
Housing - Unit 2 Galah Street - Replace bathroom	2.2.1	Works completed	MCCS	\$15K	December 18					JC 0220-1905 MES: Quotation received and PO issued to contractor. MCCS: Bathroom completed – except installation of mirror.
Housing – 58 Boonkai Street – Replace floor coverings	2.2.1	Works completed	MCCS	\$10K	December 18					JC 0220-1906 MCCS: deferred until property vacant
Housing – 41 Pegler Street – Replace floor coverings	2.2.1	Works completed	MCCS	\$10K	December 18					JC 0220-1907 MCCS: Waiting for Andersons to measure up / Quote
Housing – 57 Galah Street – Replace floor covering (lounge)	2.2.1	Works completed	MCCS	\$3K	December 18					GL 5225-2230 MCCS: Waiting for Andersons to measure up / Quote
Housing – Outdoor awnings x 3	2.2.1	Works completed	MCCS	\$15K	December 18					GL 5225-2230 Unit 1 – Boobook (Deemed not necessary) Unit 2 – Boobook (Shade cloth erected)
Housing – Screen doors x 3	2.2.1	Works completed	MCCS	\$2K	September 18					GL 5225-2230 Completed
Housing – 57 Jabiru Street – Carport	2.2.1	Works completed	MCCS	\$8K	December 18					GL 5225-2230 Completed
Housing – Repaint timber decks x 6	2.2.1	Works completed	MCCS	\$12K	September 18					GL 5225-2230 Completed

Housing – Replace stoves		Works completed	MCCS	\$2K	April 19					GL 5225-2230 51 Dukamurra Street – Quote sought
Quilpie VIC - paint inside and outside 3 buildings	2.2.1	Works completed	MES	\$20K	February 19					JC 0220-1908 Specifications prepared and RFQ issued. One response received and way out of budget at about \$100,000 and another for around \$50,000.
Airport Quilpie strip lighting	2.2.1	Works completed	MES	\$420K	April 19					JC 0230-1902 Consultant appointed to prepare drawings and tender specifications and works out to tender. Tenders close on 11 December and will be considered by Council on 14 December 2018.
Adavale airport lighting	2.2.1	Works completed	MES	\$25K	December 18					0230-1908-0000 Completed
Carports - Depot	2.2.1	Works completed	MES	\$80K	March 19					JC 0230-1708 Works completed.
Carports - Office	2.2.1	Works completed	MES	\$15K	March 19					JC 0230-1903 Carport Components on site – Building approvals received requiring carport post to be encased in concrete to achieve 2 hr fire rating. Works to commence in January 2019.
Depot Eromanga - concrete paths etc	2.2.1	Works completed	MES	\$10K	December 18					GL 3330-2220 Works completed.
Solar power investigation	5.1.8	Investigation completed for pool/depot/admin	MES	Op	December 18					Undertaken preliminary investigation. Several quotes/proposals received Reviewing various options.
Program		Planning & Development								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Undertake training for the new planning scheme and Planning Act	5.2.4	Training completed	CEO	Op	March 19					
Program		Building Assessment								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Conduct a public awareness campaign for building approvals and compliance	5.2.4	Articles in two community newsletters	CEO	Op	March 19					
Annual Building Return		Building Return completed and compliant	CEO	Op	September 18					

Building Block 2: Environment		Quilpie Shire Council has a local, regional and global responsibility to current and future generations to protect and enhance the quality of our environment. Preserving our natural environment will ensure that the unique biodiversity of the far southwest is maintained. In planning for the future, Council will lead by example in valuing, promoting and protecting the ecological values of the region and try to influence key environmental issues such as climate change, waste management and healthy waterways.								
Program		Rural Services								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS

Pest weed control	3.2.1	Yearly pest weed control plan prepared and completed Consult and assist landholders	MCCS	\$50K	June 19					GL 4300-2290 Working with Biosecurity Qld in regard to plans and compliance
Program		Pest Management								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Biosecurity Plan	1.2.2 3.1.2	Annual report on the implementation of the Biosecurity Plan completed	MCCS	Op	June 19					Completed
Exclusion fencing	3.1.1	Map all exclusion fencing within the Shire	MCCS	Op	June 19					BEPO has map completed and adding to it as more fencing is erected in shire.
Exclusion fencing funding	3.1.1 3.2.1	Investigate possible funding options to increase the take-up of exclusion fencing	CEO	Op	October 18					
Exclusion fence subsidy scheme	3.1.1	Subsidy scheme completed	CEO	\$500K	June 19					JC 0230-1912
Shire wide baiting program		Program completed Landholder participation	MCCS	\$???	June 19					GL 4312-2260 Program 1 Baiting -November Program completed
Program		Land Management								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Prepare a Stock Route Management Plan	1.2.2	Plan completed in accordance with the Land Protection Act / Stock Route Management Act and adopted	MCCS	Op	September 18					Currently being reviewed by Biosecurity Qld before being presented to Council for adoption.
Program		Parks & Reserves								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Common musters		2 x musters undertaken for Quilpie 1 x muster undertaken for Eromanga and Adavale	MCCS	Op	June 19					Quilpie Muster – 4,5,6 October 2018 - complete Eromanga Muster – September 2018 - complete
Program		Environmental Management								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Review the Regional Waste Management Plan	3.1.4	Plan reviewed and adopted by Council	CEO	Op	April 19					
Undertake bi-annual EHO inspections	1.2.2	Inspections completed and issues actioned Nil food premises non-compliant	CEO	Op	June 19					
ULP storage tank @ depot		ULP storage tank installed	MFS	\$5K	October 18					GL 3330-2330
Program		Environmental Reporting & Licensing								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Environmental licenses current	1.2.2	100% of licenses current and compliant	CEO	Op	June 19					

Annual Environmental Return		Return completed	CEO	Op	September 18					
Implement an education program for use of the Quilpie landfill site	3.2.2	Program implemented	CEO	Op	September 18					Periodic articles in community newsletters
Quilpie landfill – finalise license amendment and land acquisition	1.2.2	License approved	CEO	\$5K	October 18					GL 4250-2235
Eromanga landfill – finalise license amendment and land acquisition	1.2.2	License approved	CEO	\$5K	October 18					GL 4250-2235 JC 0210-1902
Toompine landfill – finalise license and land acquisition	1.2.2	License approved	CEO	\$5K	October 18					GL 4250-2235
Gravel pit management plans		Plans completed and approved	MES	Op	October 18					Assessment undertaken and liability cost to rehabilitate gravel pits estimated at \$250,000. DAFF are generally happy with the templates prepared by Council subject to a few minor tweaks. Council currently developing site specific plan for each site that we can progressively forward to DAFF. An action plan is being developed for each pit that the loader operator/roads crew can progressively work on when they are works in the vicinity of the pits. Progress reports can be submitted regularly to DAFF to give them the confidence Council is adequately managing the pits.

Building Block 3: Economy	Our quality of life is dependent on a strong economic base. This economic base can only be sustained and grown by sustaining traditional businesses, supporting existing businesses and encouraging new businesses. To do this we must work together as a community to identify, promote and activate new initiatives whilst protecting those lifestyle and community traits that we value.									
Program	Economic Development									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
ENHM camp kitchen and laundry	5.2.1	Project completed	CEO	\$270K	December 18	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>			JC 0220-1805
ENHM Stage 2	5.2.1	Project on track for completion 2019/20	CEO	\$1,000K	June 19	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>			JC 0220-1909
Land development - Purchase old depot site land	5.2.1	Land acquired	CEO	\$200K	March 19	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>			JC 0210-1901
Develop a master plan for the old depot site	5.2.1	Master plan finalised	CEO	Op	March 19	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>			JC 0451-0050
Attend SWRED meetings	5.1.4	Number of meetings attended	CEO	Op	June 19	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>			
Economic Development Plan	5.1.4	Review and update the Economic Development Plan	CEO	Op	March 19	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>			
Program	Business Development									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Business Development Group meetings	5.1.9	3 meetings held annually	CEO	op	June 19	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>			

Run a social media training campaign for local businesses	5.1.9	Training program completed	CEO	Op	December 18					
Provide marketing support, incentives and advice for the major events in the Shire	5.1.3	Feedback from Clubs	CEO	Op	June 19					
Go Local campaign	5.1.3	Campaigns run	GOV	\$5K	December 18					GL 5510-2100
Program	Tourism									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Eromanga promotion sign	5.2.2	Project completed	MES	\$140K	September 18					JC 0230-1809 Fabrication of sign in progress.
Tourism shows	5.2.1	Attend 2 x caravan / camping shows	CEO	Op	June 19					
Websites and Apps	5.2.1	Update Southern Qld website, QSC website and QSC App Regular posts to Facebook and Instagram	CEO	Op	June 19					
Australian Tourism Data Warehouse	5.2.1	Update ATDW for events	CEO	Op	December 18					
VIC accreditation	5.2.1	Maintain VIC accreditation	CEO	Op	June 19					
Major advertising signage	5.2.1	Signage completed	MES	\$50K	June 19					JC 0230-1801 Planning stage underway.
Major event advertising	5.2.1	Manage the major event advertising	CEO	Op	June 19					
OQTA Awards	5.2.1	Submit applications for the OQTA Awards	CEO	Op	June 19					

Building Block 4: Social	Our communities have a long and proud history. Changing times and often harsh conditions have necessitated a deep resilience. To continue to thrive, our communities need to be cohesive and strong, our people supportive and engaged, our towns attractive and liveable.									
Program	Health, Wellbeing & Education									
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Seniors newsletters	6.2.2	11 newsletters produced annually	MCCS	Op	June 19					Monthly newsletters produced for October, November and December
Community Advisory Network	6.2.3	Attend 4 x CAN meetings annually	MCCS	Op	June 19					CAN Meeting 1. held 14 August 2018 CAN Meeting 2 held 20 November 2018
Distribute and acquit the Drought Support Funding	6.2.6	Funds distributed and acquitted	MCCS	\$100K	April 19					GL 5192-2230 Milestone Report 1 completed and submitted Interim Report completed for December
Implement the youth program	6.1.6 6.2.1	Program completed	MCCS	Op	April 19					Assisting Youth Group where possible. Working on collaborative activities for 2019
Mulga Mates Centre support	6.1.1	Provide funds and support as approved	MCCS	\$10K	June 19					GL 5190-2520
Program	Recreation & Cultural Services									

ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Centenary pavers	6.2.4	Project completed	MCCS	\$5K	December 18					GL 3310-2220 Pavers ordered and co-ordinating installation
Airport Quilpie mulga trail	5.2.1 6.1.3	Project completed	MES	\$20K	March 19					JC 0230-1806 Initial clearing undertaken and awaiting availability of crew to undertake second stage.
Rick Milosevic memorial	6.2.4	Memorial completed	CEO	\$80K	May 19					JC 0230-1707 In progress
Parks Eromanga Knot-o-saurus - drainage, floodway, landscaping	6.2.5	Project completed	MES	\$35K	September 18					JC 0230-1904 Drainage, floodway, landscaping works completed.
Parks Quilpie JWP - upgrade kiosk / pathways	6.2.5	Project completed	MES	\$50K	September 18					JC 0230-1804 Pathway and drainage works completed.
Parks Quilpie JW Park – playing surface rehab	6.2.5	Rehabilitation program investigated and project completed	MES	\$350K	May 18					JC 0230-1913 In progress – consultant's report received and reported to Council with key recommendations. MES prepared and submitted grant application. Action plan being drawn up to commence work in January 2019.
Parks Knot-o-saurus plant trees	6.2.5	Trees planted and irrigation installed	MES	\$10K	March 19					GL 3385-2220 Completed - Trees planted and irrigation installed.
Secure RADF funding, provide annual reports and coordinate the RADF program	6.1.3	Program completed Annual report completed	CEO	\$60K	June 19					GL 5630-2180 Funding secured. Round 1 projects awarded
Art works to Quilpie airport terminal	6.1.3	Art works installed	CEO	\$20K	December 18					JC 0230-1905 Artist commissioned
Program		Community Services								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Provide Centrelink services	1.2.2	Number of services provided	MCCS	Op	June 19					1 visit – September 2018 Australian Government Mobile Service Centre visit 4-12-2-18
Cemetery data in a digital format and accessible to staff and the public	1.2.3	Cemetery data in digital format and accessible	MCCS	Op	December 18					
Complete the acquisition of the Toompine Cemetery land	2.2.1	Toompine Cemetery operational	CEO	Op	October 18					
Undertake annual clean-up In all towns	3.2.2	Clean-up completed in Quilpie, Eromanga and Adavale	MES	Op	December 18					Works planned.
Community newsletters	1.1.6	11 newsletters provided annually	GOV	Op	June 19					
Community grants	6.2.6	Administer the Community Grants Program	MCCS	\$30K	June 19					GL 5190-2500 Total Expenditure to date: \$12,900
Program		Community Facilities								

ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Bulloo Park pavilion shed internal improvements	6.2.5	Project completed	MES	\$25K	December 18					JC 0220-1910 Completed – Wall-lining work completed.
W4Q2 Bulloo Park – fencing and track repairs	6.2.5	Project completed	MES	\$50K	September 18					JC 0230-1808 Work in progress and nearing completion.
Quilpie hall - roof and blinds to western windows + other priority works	6.2.5	Project completed	MCCS	\$225K	December 18					JC 0220-1911 MCCS: Hall roof replacement completed
Eromanga wash down bay - replace various	6.2.5	Project completed	MES	\$10K	December 18					GL 3110-2230 Planning completed and awaiting availability of plumbing crew to undertake work after town mains project is completed.
Pool Quilpie - repair heated pool	6.12.5	Project completed	MCCS	\$65K	September 18					JC 0230-1901 Completed by Pool Link
Pool Quilpie - repair main pool	6.12.5	Project completed	MCCS	\$120K	September 18					JC 0230-1901 Completed by Pool Link
Pool Quilpie - repair leisure pool	6.12.5	Project completed	MCCS	\$20K	September 18					JC 0230-1901 Completed by Pool Link
Pool Quilpie - shade structure southern end	6.2.5	Project completed	MCCS	\$65K	May 19					JC 0230-1906 Funding application submitted through Sport & Rec Get Playing Places and Spaces Program
Pool Quilpie – replace pool cleaner	6.2.5	Project completed	MCCS	\$12K	September 18					JC 0230-1907-0 Completed – Total Cost \$8953.54
Pool Quilpie – Modify side access gates	6.2.5	Project completed	MCCS	\$2.5K	September 18					GL 5120-2330
Eromanga minor projects	2.2.3	Works completed	CEO	\$32K	March 19					GL 5180-2820
Adavale minor projects	2.2.3	Works completed	CEO	\$30K	March 19					GL 5180-2830
Toompine minor projects	2.2.3	Works completed	CEO	\$20K	March 19					GL 5180-2840
Fence tanks at Golf Club	6.2.5	Works completed	MES	\$5K	December 18					GL 4320-2200 Works completed.
Eromanga facilities – Living History Museum and notice board	6.2.5	Works completed	MCCS	\$8K	December 18					GL 5180-2820 Part of town allocation
Eromanga cemetery columbarium		Works completed	MCCS	\$7K	December 18					GL 5830-2220 Awaiting advice from Concrete Supervisor
Adavale Rec Grounds shade structure	6.2.5	Works completed	MCCS	\$15K	April 19					JC 0230-1911
Street banners		Banners installed	MCCS	\$5K	December 18					GL 5190-2840 Banners received for: Replace QSC banners Christmas Banners Australia Day Banners Total Cost - \$3916.00

ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Undertake annual house inspections	2.2.1	Inspections undertaken and report compiled	MCCS	Op	March 19					Scheduled - January 2019
Asset management	2.2.1	Forward works program completed	MCCS	Op	March 19					
Program		Disaster Management								
ACTIVITY	CORP PLAN	PERFORMANCE MEASURE	RESP OFFICER	BUDGET (\$000)	DUE DATE	Q 1	Q2	Q3	Q4	COMMENTS
Update Disaster Management Plan		Plan updated	MCCS	Op	September 18					Plan in process of update Evacuation Management Plan to be amended during training being held in May 2019. Further review of plan required following Airport Emergency Exercise 12/12
Flood warning system		Project completed	MES	\$225K	June 19					JC 0230-1910 Referred to Jeff to draw up work scope and seek quotes to implement.
LDMG		Minimum of 2 meetings held Exercise undertaken	MCCS	Op	June 19					IGEM Assessment of Disaster Management Plan completed August 2018 Meeting 1 – 28-11-2018

KPIs - SUMMARY

KEY PERFORMANCE INDICATOR	TARGET	TIMEFRAME	Q 1	Q 2	Q 3	Q 4	ANNUAL	COMMENTS
Compliance with Customer Service Requests	100%	QTR						Baseline 1 July 2018 Active requests - ??
Compliance with statutory and regulatory requirements including safety, risk and other legislative matters	100%	QTR						
Compliance with WHS requirements (Take 5s, Toolbox Talks, Risk Assessments)	> 90%	QTR						
Achievement of Capital Projects within adopted budget	> 90%	QTR						
Achievement of Capital Projects within approved timeframes	100%	QTR						
Achievement of Operational Projects within adopted budget	> 90%	QTR						
Achievement of Operational Projects within approved timeframes	100%	QTR						

KPIs – BY THEME

KEY PERFORMANCE INDICATOR	TARGET	TIMEFRAME	Q 1	Q 2	Q 3	Q 4	ANNUAL	COMMENTS
Achievement of Outcomes – Governance	100%	QTR						
Achievement of Outcomes – Finance	100%	QTR						
Achievement of Outcomes - Environment	100%	QTR						
Achievement of Outcomes - Infrastructure	100%	QTR						
Achievement of Outcomes - Economy	100%	QTR						
Achievement of Outcomes - Social	100%	QTR						

KPIs – BY DEPARTMENT

KEY PERFORMANCE INDICATOR	TARGET	TIMEFRAME	Q 1	Q 2	Q 3	Q 4	ANNUAL	COMMENTS
Achievement of Outcomes – Governance	100%	QTR						
Achievement of Outcomes – Corporate & Community Services	100%	QTR						
Achievement of Outcomes – Engineering Services	100%	QTR						
Achievement of Outcomes – Financial Services	100%	QTR						

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

Meeting Date	Delegated Officer	Action	Comments	Completed
14-Dec-18	MCCS	Condolences Council noted the recent passing of Mr John Pegler and expressed their condolences to his family.		Not commenced
14-Dec-18	GOV	(12/18) – Ordinary Meeting of Quilpie Shire Council held Friday 23 November 2018 <u>Resolution No: (01-12-18)</u> <i>That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 23 November 2018 are taken as read and confirmed as an accurate record of proceedings, noting that further clarification is included in item 15.2 (rates discount requests).</i>	Confirmed minutes posted on website	Completed
14-Dec-18	CEO	(11/18) – Local Government Grants and Subsidies Program 2019-2021 <u>Resolution No: (02-12-18)</u> <i>That Council make application under the 2019-2021 Local Government Grants and Subsidies Program to construct a new bore and upgrade critical water mains in Quilpie, and commit to the applicable Council financial co-contribution requirements.</i>		Not commenced
14-Dec-18	MCCS	(12/18) – Quilpie Sport & Recreation Inc. Community Assistance Program Application <u>Resolution No: (03-12-18)</u> <i>That Council approves the request for financial assistance received from the Quilpie Sport & Recreation Inc. Committee for \$2,080 to be utilised toward maintenance support of 2 hours per week to assist with the maintenance of the equipment at the Sport & Recreation facility.</i> Congratulate the Committee on their award in letter.		Not commenced
14-Dec-18	CEO	(12/18) – Mardigan People Native Title Claim <u>Resolution No: (07-12-18)</u> <i>That Council:</i> (a) <i>consent to a determination of the Mardigan People native title claim QUD26/2007 that native title does not exist substantially in the terms of draft order attached ("the draft Determination"); and</i> (b) <i>delegate to the CEO the power to agree to changes the draft Determination that may be required by the Court to make the final determination order.</i>	Solicitors advised	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

14-Dec-18	BEPO	<p>(12/18) – Conversion of Various Leases <u>Resolution No: (08-12-18)</u> That Council has no requirements or objection in relation to the proposed Conversion of the following leases:</p> <ul style="list-style-type: none">- GHPL 0/202194 being Lot 1/NK63 and Lot 1/MCY52;- GHPL 0/202285 being Lot 4/NK76 and Lot 6/MCY30;- GHPL 10/3005 B being Lot 2/NK7 and Lot 4/Nk64;- PPH 10/4704 being Lot 4704/SP272980;- PPH 10/5449 being Lot2/PO60;- TL 0/234797 being Lot 1/NK3 and Lot 2/NK3; and- TL 0/234638 being Lot 2/NK91. <p>AND That Council is not aware of any non-indigenous cultural heritage issues associated with the land.</p>	CEO - Letters done	Completed									
14-Dec-18	GS	<p>(12/18) – RADF Round 2 <u>Resolution No: (09-12-18)</u> That Council approve the following applications for Round 2, 2018-2019:</p> <table><tr><th>Organisation</th><th>Project</th><th>Amount (Excl GST)</th></tr><tr><td>Quilpie Shire Council</td><td>Streetscape bore head project</td><td>\$15,966</td></tr><tr><td>Quilpie Shire Council</td><td>2019 arTour Western Touring Circuit</td><td>\$6,110</td></tr></table>	Organisation	Project	Amount (Excl GST)	Quilpie Shire Council	Streetscape bore head project	\$15,966	Quilpie Shire Council	2019 arTour Western Touring Circuit	\$6,110	CEO - noted	Completed
Organisation	Project	Amount (Excl GST)											
Quilpie Shire Council	Streetscape bore head project	\$15,966											
Quilpie Shire Council	2019 arTour Western Touring Circuit	\$6,110											
14-Dec-18	GOV	<p>That Council confirms Ordinary Meetings of Council for January to December 2019 will held on the following days:</p> <p>Friday 11 January 2019; Friday 15 February 2019; Friday 08 March 2019; Friday 12 April 2019; Friday 10 May 2019; Friday 14 June 2019; Friday 12 July 2019; Friday 09 August 2019; Friday 13 September 2019; Friday 11 October 2019; Friday 08 November; and Friday 13 December.</p>		Completed									
14-Dec-18	CEO	<p>(12/18) – Tender T16 2018-2019 Quilpie Airport Lighting Upgrade <u>Resolution No: (11-12-18)</u> That Council award tender T16 2018-2019 (Quilpie Airport Runway Lighting Upgrade) to Saunders Electrics for \$399,600 including GST.</p>	Successful and unsuccessful letters sent. Purchase order issued	Completed									

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

14-Dec-18	GOV	Buy Local Campaign Feedback <i>Noted. Council will review the conditions of the competition prior to the 2019 event.</i>		Not commenced
14-Dec-18	CEO	(12/18) Staff Fundraising Initiative <i>Resolution No: (12-12-18)</i> <i>That Council agree to contribute a matching cash contribution to the Quilpie Shire Council Fundraising venture for 2019 to a maximum of \$10,000.</i>	HR advised	Completed
14-Dec-18	CEO	(12/18) Duck Creek Road Culvert There has been a request to install a culvert across a creek near Duck Creek to allow opal miners to go past the end of the council controlled Duck Creek Road during wet weather <i>Further inspection of the location will be undertaken prior to the 2019-2020 budget deliberations.</i>		Not commenced
14-Dec-18	CEO	Entegy Pty Ltd – Quilpie Shire Council App Cancel at this point in time	Entegy advised by email Relevant staff advised	Completed
14-Dec-18	GOV	(12/18) Local Government Finance and Strategic Leadership Summit <i>Noted. This matter will be reconsidered at the January 2019 Ordinary Meeting of Council</i> Book accommodation tentatively for Stuart, Jenny and Dave	Report to Jan meeting	Commenced
14-Dec-18	CEO	(12/18) Industrial Subdivision – Offer to purchase By email dated 12 December 2018, an offer to purchase Lot 12 in the Industrial Subdivision (Anzac Drive) has been received Dave to follow up with GDL	GDL advised	Completed
14-Dec-18	MCCS	Heart of Australia Bus Ensure doctors are aware so they issue referrals		Not commenced
14-Dec-18	CEO	Works for Queensland Check if more exclusion fencing is eligible	Department emailed Not eligible	Completed
14-Dec-18	MES	Quilpie Airport Wheelchair lift available. CASA to reclassify / approve linemarking changes so REX can fuel up.		Not commenced

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

14-Dec-18	GOV	School Awards Evenings Send congratulations to state College and St Finbarr's		Not commenced
14-Dec-18	CEO	Airport Artwork 'Unveiling ceremony' to be organised in New Year. Should we arrange plaques?	Works request raised. Lyn Barnes advised to arrange for plaques	Commenced
23-Nov-18	MCCS	Condolences Council noted the recent passing of Mrs Patricia Duffy and Mr Robert Fox and expressed their condolences to the families.	Condolence Card Sent.	Completed
23-Nov-18	CEO	Request to Minister for Infrastructure investment – Hell Hole Gorge National Park That Council write to the Minister for Environment and the Great Barrier Reef, Minister for Science and Minister for the Arts, Hon Leeanne Enoch MP, requesting further infrastructure investment in Hell Hole Gorge National Park.		Not commenced
23-Nov-18	MCCS	Request for improvements to Bulloo Park That following a request for improvements to Bulloo Park, Council will: <ul style="list-style-type: none">- Widen the gate from the stables into the saddling enclosure to three (3) metres;- Not install a personnel gate; and- Permit the permanent placement of the storage container.	Letter sent – IX: 167133 Task sent to J. Turner to meet with me to discuss.	Completed
23-Nov-18	MCCS	Tacanta Pty Ltd – Quote to Upgrade Eromanga Cemetery Fence That Council agrees to the recommendation and quotation received from Tacanta Pty Ltd to upgrade the Eromanga Cemetery Fence to a kangaroo proof standard at a cost of \$6,412.50 + GST, to be funded from the Eromanga Community Development Funds.	Letter sent – IX: 167136 Order Attached	Completed
23-Nov-18	CEO	Josh Arnold SWRED Proposal That Council not proceed with a proposal from Outback Fella Productions to produce a music video for an event in the region at a cost of \$10,000 inclusive of GST.	SWRED rep advised	Completed
23-Nov-18	CEO	Request for Assistance – Eromanga Natural History Museum That Council provide assistance to the value of \$10,000 for the development of the new Eromanga Natural History Museum website, funded from the Eromanga Community Development Funds.	ENHM advised	Completed
23-Nov-18	CEO	Australian Tourism Councils Advocacy Group That Council not become a member of the Australian Tourism Councils Advocacy Group.	NFA	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

23-Nov-18	CEO	<u>Request for Assistance – Queensland Police Legacy</u> That Council not approve the request for sponsorship to the value of \$1,947 (\$649 per school) from Queensland Police Legacy for the Child Safety Handbook project.	QPL advised	Completed
23-Nov-18	CEO	<u>Ergon Energy Tariff Structure Changes</u> That Council transition immediately to the new tariff structure for those properties where a saving will be made and the remaining properties when required by Ergon Energy.	Ergon advised	Completed
23-Nov-18	CEO	<u>Quilpie & Eromanga Site Based Management Plan</u> That Council adopt the new version of the site based management plan for the Quilpie and Eromanga landfills.	Noted	Completed
23-Nov-18	CEO	<u>Offer to Purchase Land</u> That Council not make an offer to purchase land located at 58 Brolga Street, Quilpie.	GDL advised	Completed
23-Nov-18	GOV	<u>Councillor Complaints System</u> That Council That Council adopt the following policies as presented: <ul style="list-style-type: none"> - G.04 Councillor Code of Conduct Policy; - G.21 Investigation Policy; and - G.22 Council Meeting Procedures Policy effective 03 December 2018 (or on the commencement of the provisions of the Local Government (Councillor Complaints) and Other Legislation Amendment Act 2018). AND That Council rescind policy G.07 Standing Orders Policy.	Policies updated and posted on website. Councillor complaints register updated. No amendment to Local Law required	Completed
23-Nov-18	BEPO	<u>Application for Mining Claim No. 300186</u> That Council offers no objection to the Mining Claim Certificate for Mining Claim No. 300186.	CEO – letter sent	Completed
23-Nov-18	MFS	Rates Discount Requests That Council: approves to award the discount of 10% to Rate Assessment No 00531-00060-000; and approves to award the discount of 10% to Rate Assessment No 00529-30000-000; and approves to award the discount of 10% to Rate Assessment No 00886-00600-000; and approves to award the discount of 10% to Rate Assessment No 01178-00000-000.		Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

23-Nov-18	CEO	<p><u>Exclusion Fence Subsidy Scheme</u></p> <p>That Council consider the implications of the timing issues associated with the Australian Government’s Drought Communities Program Extension and if satisfied that the program requirements can be met that they endorse the recommendation of the Exclusion Fence Subsidy Scheme Advisory Committee by approving the following applications under the Exclusion Fence Subsidy Scheme:</p>	Applicants advised	Completed																																				
<table><tr><th>Applicant</th><th>Property</th><th>Length (km)</th></tr><tr><td>RH & ER Morris</td><td>Whynot</td><td>11.5</td></tr><tr><td>Sandy Mackenzie</td><td>Plevna Downs</td><td>24</td></tr><tr><td>SP & AJ Tully</td><td>Bunginderry / Ray</td><td>12.7</td></tr><tr><td>Ray Pastoral Company - Ray Tully</td><td>Bunginderry / Ray</td><td>6.3</td></tr><tr><td>Ray Pastoral Company - Ray Tully</td><td>Ray / Canaway</td><td>10</td></tr><tr><td>Granville Proprietors - Stewart Sargent</td><td>Cooma</td><td>22</td></tr><tr><td>Bombur Pty Ltd - Steven Hall</td><td>Greenmulla</td><td>31</td></tr><tr><td>Tacanta Pty Ltd - Brendan Murray</td><td>Cottesmore and Tallyabra</td><td>18</td></tr><tr><td>Moble Pastoral Company</td><td>Moble</td><td>25</td></tr><tr><td>Scott Turner</td><td>Canaway</td><td>22</td></tr><tr><td>Comongin Partners</td><td>North Comongin</td><td>25</td></tr></table>					Applicant	Property	Length (km)	RH & ER Morris	Whynot	11.5	Sandy Mackenzie	Plevna Downs	24	SP & AJ Tully	Bunginderry / Ray	12.7	Ray Pastoral Company - Ray Tully	Bunginderry / Ray	6.3	Ray Pastoral Company - Ray Tully	Ray / Canaway	10	Granville Proprietors - Stewart Sargent	Cooma	22	Bombur Pty Ltd - Steven Hall	Greenmulla	31	Tacanta Pty Ltd - Brendan Murray	Cottesmore and Tallyabra	18	Moble Pastoral Company	Moble	25	Scott Turner	Canaway	22	Comongin Partners	North Comongin	25
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COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

23-Nov-18	MES	<p><u>RFT T11-T14 18-19 Tenders for the Disposal of Surplus Plant & Equipment</u> That Council That Council accepts the highest tender received for each of the nine items:</p> <ol style="list-style-type: none"> 1. Tender T11 18-19 for Sale of 1 x 2014 Toyota Prado - accept tender from BK Trading Aust P/L for \$28,780 (including GST). 2. Tender T12 18-19 Sale of 1 x 2012 Toyota Hilux - accept tender from BK Trading Aust P/L for \$20,680 (including GST). 3. Tender T13 18-19 Sale of 1 x 2014 CanAm Commander UTV- accept tender from BK Trading Aust P/L for \$3,680 (including GST). 4. Tender T14 18-19 Sale of Honda Four Stroke Mower no SP130 - accept tender from Sandra McCarthy, Charleville, \$297 (including GST) 5. Tender T14 18-19 Sale of Honda Four Stroke Mower no SP129 and SP131 - accept tenders from Peter Donohue, Quilpie, for \$500 (2x\$250) (including GST). 6. Tender T14 18-19 Sale of Honda Four Stroke Mower no SP132 – accept tender from Erica Heinemann for \$220 (including GST) 7. Tender T14 18-19 Sale of B450 Two Stroke Brush Cutter No SP105 - accept tenders from Leslie Roberts, Charleville, for \$50 (including GST). 8. Tender T14 18-19 Sale of HHH25 Honda Four Stroke Hedge Trimmer - accept tender from Peter Donohue, Quilpie, for \$150 (including GST). 	<p>GOV: Emails have been forwarded to successful/unsuccessful tenderers. Official “successful” letters to be completed by the QSC Engineering Dept. Invoice for Leslie Roberts (item 7) has been raised and issued on CEO approval.</p> <p>MES: Meg following up with letters and invoices to other 7 successful tenderers.</p>	Completed
23-Nov-18	MCCS	<p><u>Quilpie Hospital Auxiliary, Community Assistance Program Application</u> That Council approves the request for financial assistance received from the Quilpie Hospital Auxiliary for \$3,500 to assist with the cost of purchasing a Cardiotocography (CTG) machine.</p>	<p>Letter sent: IX: 167133</p> <p>Cheque enclosed</p>	Commenced
23-Nov-18	GOV	<p><u>Adoption of Annual Report</u> <i>That Council adopt the 2017-2018 Annual Report as presented.</i></p>	Finalised and posted on website	Completed
23-Nov-18	CEO	<p><u>Local Government Grants and Subsidies Program</u> To be considered at December Ordinary Meeting of Council.</p>	Noted	Completed
23-Nov-18	MES	<p><u>Eromanga Hall</u> Cr Volz advised the shade sails on the Rotunda outside the Eromanga Hall have not yet been replaced;</p>	MES has arranged for quotations to be submitted to CEO/Council for review.	Commenced
23-Nov-18	MES	<p><u>Eromanga Walk Signage</u> Cr Volz requested that the ‘Eromanga Walk’ signage be mounted on cement rather than just straight into the ground</p>	Concrete crew to check all signage and will concrete any sign that are non-compliant.	Commenced

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

23-Nov-18	MCCS	<u>Council Buses</u> Cr Volz advised he had noted an issue with the maintenance of the Council buses (tyre baldy – need monthly inspections by workshop undertaken).	Spoke to Workshop. The buses have been inspected once per month due to staff shortages. Suggestion was that they could be checked more regularly if housed at the Depot	Completed
23-Nov-18	CEO	<u>Airport Passenger Lift</u> Cr Mackenzie requested that the matter of the Hydraulic lift at the airport be followed up.	REX requested to supply a lift	Completed
23-Nov-18	CEO	<u>New Water Truck</u> Follow up issue re water truck now needs two people to operate	Councillors emailed	Completed
23-Nov-18	MES	<u>Airport line marking</u> Follow up to change as REX and other larger planes can't get in to get fuel if other aircraft on the parking bay. Stuart to get CASA contact to follow up.	MES contacted CASA, REX and consultant to develop a number of options and costing as necessary. Weight restrictions markings to be lifted January 2019.	Commenced
23-Nov-18	CEO	<u>Future budget consideration</u> Meads to Café footpath rehabilitation. Also footpath from Caravan Park to the Club.	Included in 10 year capital works program. To be prioritized by Council at budget	Completed
23-Nov-18	CEO	<u>Old Fire Truck Shed next to Council office</u> Convert area to open air street art or similar. Is the shed empty now?	Shed still has various (mostly junk) items in it. Not used at all. Further direction required from Council	Commenced
23-Nov-18	MES	<u>Plantings Around Town</u> No more Oleanders planted please	MES: Noted AND Town Services Supervisor advised.	Completed
23-Nov-18	CEO	<u>Eromanga Ablution Block</u> Dave to talk to Committee re transportables as needs to be easy to clean		Not commenced
23-Nov-18	MCCS	<u>Eromanga Tennis Court</u> Council would like to know where this is at. Bruce suggested one court as multipurpose playing court. Patch cracks on second court. Options to rehabilitate open area –play equipment, shade structure, basketball hoop	Sport & Rec are aware of the condition of the courts and have been to Eromanga to have a look. Waiting for funding opportunity.	Commenced

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

23-Nov-18	CEO	<u>Budget Consideration</u> Consider Sport and Rec Officer in next year's budget		Not commenced
23-Nov-18	GOV	<u>Itinerant Vendors</u> Report to January meeting re itinerant vendors (maybe contact Barcaldine or Blackall-Tambo to see what they do)	CEO - Local Law sufficient	Completed
23-Nov-18	GOV	<u>Senator McDonald</u> Stuart to email drought report. Nina to send Stuart figures on production per capita		Not commenced
23-Nov-18	CEO	<u>Elections</u> Follow up candidates register of interest as may deter candidates at next election.		Not commenced
23-Nov-18	CEO	<u>Eromanga ENHM</u> Poor lighting in kitchen. Should be LED overheads not Halogen	Noted. NFA at this stage	Completed
23-Nov-18	CEO	<u>VIC Brochure Display</u> Need to make sure all Quilpie ones are at the front.		Not commenced
23-Nov-18	CEO	<u>Bulloo Park</u> Put path through alleyway, removing a couple of trees, straight from the carpark. Dave to follow up.	Views requested from QDRC	Commenced
23-Nov-18	CEO	<u>Painters</u> Consider painter position in next budget. Supply Council with costs of painting during financial year.	Costs emailed to Councillors	Completed
23-Nov-18	GOV	<u>ENHM</u> Need to communicate Council actually owns the facility and not ENHM.		Not commenced
23-Nov-18	CEO	<u>Community meeting Eromanga</u> To be held early in New Year.		Not commenced
23-Nov-18	GOV	<u>LGIA Super</u> Stress importance to staff re beneficiary nomination. Next newsletter.		Not commenced
23-Nov-18	CEO	<u>Contractor meeting</u> To be held 4pm Thursday 10 January.	Meeting organised	Commenced
23-Nov-18	CEO	<u>Batching Plant</u> Does it tow or not?	Yes it does. Requires springs	Completed
23-Nov-18	CEO	<u>Xmas Business Party</u> \$2,500 to Business Group	Noted	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

23-Nov-18	MCCS	<u>Xmas Lights Competition</u> When will this be advertised.	Advertisements via posters, Cryer, website and facebook, email to rural properties	Completed
23-Nov-18	GOV	<u>February Ordinary Meeting</u> To be held 15 February		Completed
12-Oct-18	MCCS	<u>Condolences</u> Council noted the recent passing of Mrs Bettina Duff, Mrs Patsy Donohue and Mr Peter Peterson and expressed their condolences to the families.	Condolence cards forwarded	Completed
12-Oct-18	GS	Ordinary Meeting of Quilpie Shire Council held Friday 21 September 2018 <u>Resolution No: (01-10-18)</u> <i>That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 21 September 2018 are taken as read and confirmed as an accurate record of proceedings.</i>	Uploaded to QSC website and Facebook	Completed
12-Oct-18	MCCS	Cr Mackenzie advised he has been contacted by the Gympie State High School in relation to fundraising efforts by the Year 10 cohort who will be making a donation to the Quilpie Shire as a drought relief effort.	CCSM liaising with Liza Cameron. Hampers are being delivered to Charleville – via Courier to Quilpie. CWA managing hampers	Completed
12-Oct-18	CEO	Quilpie Wild Dog Advisory Committee <u>Resolution No: (02-10-18)</u> <i>That Council accepts the recommendation from the Quilpie Wild Dog Advisory Committee to form an Exclusion Fence Sub-Committee and the nominated membership is endorsed by Council as follows:</i> <i>Dave Burges Quilpie Shire Council - CEO</i> <i>Damien McNair Quilpie Shire Council - PLMC</i> <i>Stephen Tully WDAC - Chair</i> <i>Donald Truss Contract Wild Dog Trapper</i> <i>Will Treloar Boothalla</i>	Noted	Completed
12-Oct-18	CEO	Appointment to Red Ridge Sub-committee <u>Resolution No: (04-10-18)</u> <i>That Council appoint Cr Stuart Mackenzie as the Quilpie Shire representative on the Red Ridge Regional Arts Service Delivery Sub-committee and Cr Roger Volz as the proxy representative.</i>	Letter done	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

12-Oct-18	GS	Addition to Prequalified Suppliers (Contractors) – Steve McCann Electrical <u>Resolution No: (05-10-18)</u> <i>That Council accept the tender submitted by Steve McCann Electrical for inclusion in the 2018-2020 register of prequalified suppliers for contractors.</i>	Please amend supplier listing and advise all staff	Completed
12-Oct-18	MES	Brolga Street Footpath substituted to Bonkai Street Footpath <u>Resolution No: (06-10-18)</u> <i>That Council cancel the proposed northern side Brolga Street footpath to Chipu Street, constructing a footpath in Bonkai Street from Mead's Foodworks to the corner of Buln Buln Street in lieu.</i>	MES has discussed with Adam and works commenced and progressing well.	Commenced
12-Oct-18	CEO	Future energy requirements for council facilities <u>Resolution No: (08-10-18)</u> <i>That Council respond to the Department of Natural Resources, Mines and Energy and advise of their proposed future energy efficiency measures for council controlled facilities.</i>	NRME advised	Completed
12-Oct-18	CEO	Solar Power <i>Consider depot solar power in 2019-20 budget deliberations</i>		Commenced
12-Oct-18	MCCS	Toompine Progress Association. Community Assistance Program Application <u>Resolution No: (09-10-18)</u> <i>That Council approves the application for financial assistance of \$1,400 received from Toompine Progress Association to assist with the cost of the "Mulga Tree Of Life" Unwind With Wire Workshop held in Toompine on 6th October 2018.</i>	Email and correspondence forwarded. IX: 164254	Completed
12-Oct-18	GOV	Community Survey <u>Resolution No: (10-10-18)</u> <i>That the 2018 community survey report be received and that the survey be further considered at the November Ordinary meeting of Council.</i>	Taken to November meeting	Completed
12-Oct-18	MES	Trailer Mounted Ablution Block <i>Roger will get photos from Diamantina Shire</i>	MES in discussion with Cr R Volz	Commenced
12-Oct-18	MES	Cooper Development Rd/Windorah Road Truck Stop <i>The water tank does not appear to be filling up – there is never any water to wash hands</i>	MES has arranged water top up with tanker and charged to TMR/RMPC.	Completed
12-Oct-18	CEO	Community Meetings <i>Dave to compile status listing from Adavale and Eromanga public meetings 2019 public meetings to be held in March to allow time for budget consideration</i>	Adavale update sent EDCA meeting scheduled for 27 October	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

12-Oct-18	MCCS	Eromanga Cemetery <i>Please let Dave know status of the roo fence that was requested for the Eromanga Cemetery</i>	Quote received from Brendan Murray to replace fence. Report to November Council Meeting.	Completed
12-Oct-18	MES	Kerbside Collection <i>Undertake another one of these programs (including offer to remove old car bodies etc)</i>	MES has advised Toni to commence planning. Public notices will be arranged when dates are finalized in 2019 probably April or May 2019.	Commenced
12-Oct-18	CEO	Adavale Exercise Equipment <i>Bruce will contact Cristina Zito and see if shade structure still required and whether the equipment should be relocated</i>	Bruce provided update. Project proceeding	Completed
12-Oct-18	CEO	Transport and Tourism Connections Program <u>Resolution No: (11-10-18)</u> <ul style="list-style-type: none">That Council nominate Dinosaur Drive, Eromanga together with associated car parking under the Transport and Tourism Connections program; andThat Council commit to the required funding contribution should the application be successful.	Nomination submitted	Completed
12-Oct-18	MFS	Request for Rates Discount <u>Resolution No: (12-10-18)</u> <i>That Council not allow the request to grant the discount on rates assessment 00879-00600-000.</i>		Completed
12-Oct-18	HR	Contract of Employment – Manager Corporate & Community Services <u>Resolution No: (15-10-18)</u> <i>That Council renews the employment contract with Lisa Hamlyn, Manager Corporate & Community Services, for a period of three years.</i>	Letter of offer sent	Completed
12-Oct-18	MCCS	Lighting – Quilpie, Eromanga and Adavale Cr Bruce Paulsen suggested that Council may wish to investigate the installation of ‘fairy lights’ in the townships of Adavale, Eromanga and Quilpie with a view to making the towns more visually appealing at night. Staff will investigate solar powered lighting options for Council consideration.	Cr Volz will let Dave know if he knows of any suitable suppliers. Need to be heavy duty permanent installations, preferably solar powered. Update in CCSM Status Report December	Commenced

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

12-Oct-18	GOV	Buy Local Campaign 2018 The 2018 Buy Local campaign will commence in early November. It was noted that the minimum spend amount for entry will be reduced to \$30 and that the prizes will be drawn at the Business Christmas Street Party to be held on 21 December.		Completed
12-Oct-18	GOV	Container Refund Scheme Cr Volz advised the meeting that the Container Refund Scheme will commence 01 November. At this stage there is no identified collection point in Quilpie. Council will provide information to the public via the next community newsletter.	Info included in October newsletter	Completed
12-Oct-18	CEO	Cr Volz noted that the playing surface of the netball court may require attention in the future and suggested that artificial grass with line markings for netball, basketball and volleyball be considered at that time	Tasked to relevant officer in IX	Completed
21-Sep-18	GS	Ordinary Meeting of Quilpie Shire Council held Thursday 16 August 2018 <i>Resolution No: (02-09-18)</i> <i>That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Thursday, 16 August 2018 are taken as read and confirmed as an accurate record of proceedings.</i>	posted on website	Completed
21-Sep-18	GS	Special Meeting of Quilpie Shire Council held Tuesday 28 August 2018 <i>Resolution No: (03-09-18)</i> <i>That the minutes of the Special Meeting of Quilpie Shire Council held on Tuesday, 28 August 2018 are taken as read and confirmed as an accurate record of proceedings.</i>	posted on website	Completed
21-Sep-18	MCCS	Quilpie Sport & Recreation Inc. Community Assistance Program Application <i>Resolution No: (04-09-18)</i> <i>That Council does not approve the request for financial assistance received from the Quilpie Sport & Recreation Inc. Committee for \$5,000 to be utilised toward administration support of 5 hours per week to assist with the management and operation of the facility.</i> Note: in letter please emphasise Council is very supportive and recognises the importance of the facility, however would like to see the committee continue to support themselves.	CEO - Letter done	Completed
21-Sep-18	MES	Transport Infrastructure Development Scheme <i>Resolution No: (06-09-18)</i> <i>That Council nominate continuation of the Adavale Quilpie (Red) Road upgrade program as its priority project for the Transport Infrastructure Development Scheme (TIDS) four year rolling program in 2022-23.</i>	CEO – Form sent to MES MES prepared list of section of road requiring upgrade. Reported to Council meeting of October 2017.	Completed
21-Sep-18	MCCS	Request for Assistance – Channel Country Ladies Day <i>Resolution No: (07-09-18)</i> <i>That Council contribute \$1,000 under the annual Community Grants Program</i>	CEO – letter done	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

21-Sep-18	CEO	<p>Drought Support Program <u>Resolution No: (08-09-18)</u> <i>That Council make a submission in relation to the State Government Drought Support Program.</i></p> <p>Points to include: vouchers not goods, ongoing incentives to programs such as fencing, dam digging, stockpiling feed during good seasons, Emergency Water Infrastructure Subsidy was a great program, exclusion fencing as a drought relief measure, Community Drought Support Program good for small communities to maintain liveability, boarding school subsidies.</p>	Submission completed	Completed
21-Sep-18	CEO	<p>Mobile Black Spot Program – Round 4 <u>Resolution No: (09-09-18)</u> <i>That Council nominate the following locations for Round Four of the Mobile Black Spot Program:</i></p> <ul style="list-style-type: none"> - Cooper Development Road between the shire boundary and Eromanga; and - Diamantina Development Road (east and west of Quilpie). 	Three locations submitted	Completed
21-Sep-18	MES	<p>Q08 18-19 Baiting Freezer Room Supply & Installation <u>Resolution No: (10-09-18)</u> <i>That Council accept Quotation Q08 18-19 Baiting Freezer Room Supply & Installation Option 1 for \$132,110.00 (excluding GST) from Channel Country Refrigeration, for the freezer room of increased dimensions 10,500L x 5,200w x 3,000h providing an additional 150mm floor insulation and 240 volt under floor heating.</i></p>	CEO – Order raised and sent to ED Truss.	Completed
21-Sep-18	CEO	<p>Tender T06 1819 ENHM Stage 2A – Interpretive Content <u>Resolution No: (11-09-18)</u> <i>That Council accept the revised tender submission under T06 18-19 from Architectus for the following initial works for the amount of \$71,650 inclusive of GST with a discount of \$20,649 across T04 18-19 and T06 18-19 for being awarded both tenders:</i></p> <p>Phase 1 – Reverse Brief + Interpretive Masterplan + Preliminary Design Outcomes</p>	Letters done	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

21-Sep-18	GS	Regional Arts Development Fund <i>That Council approve the following applications for Round 1, 2018-2019:</i>			Letter of Offer completed and mailed out to successful applicants on Monday 24 September	Completed
		Organisation	Project	Amt (Ex GST)		
		Quilpie Cultural Society	Pastels workshop – Lyn Barnes	\$630		
		Quilpie Cultural Society	Watercolours workshop – John Morrison (no GST)	\$1,836		
		Quilpie Cultural Society	Pastels workshop – Maxine Thompson	\$1,049		
		Quilpie Cultural Society	Embroidery workshop – Marlene Lambert (no GST)	\$1,518		
		Quilpie Cultural Society	Patchwork workshop – Louise Hall (no GST)	\$628		
		Quilpie Cultural Society	Patchwork workshop – Fran Bulmer	\$2,031		
		Quilpie Cultural Society	Silversmithing workshop – Jill Dyer (no GST)	\$2,914		
		Quilpie Cultural Society	Furniture restoration workshop – Dean Timms	\$2,226		
		Quilpie Cultural Society	Photography workshop – Louise Gronold	\$3,108		
		Quilpie Cultural Society	Upholstery workshop – Tim Symons	\$2,498		
		Outback Gondwana Foundation Limited	Fossil preparation training program	\$14,880		
		21-Sep-18	MES	John Waugh Park Oval <u>Resolution No: (13-09-18)</u> <i>That Council make application for funding under the Queensland Footy Facilities Fund for John Waugh Park oval refurbishment and commit to a 50% contribution (in kind and cash) should the application be successful.</i>		
21-Sep-18	CEO	Drought Community Program Projects <u>Resolution No: (14-09-18)</u> <i>That Council make application for the following projects (subject to eligibility) under the Drought Communities Programme:</i> <ul style="list-style-type: none">- John Waugh Park oval refurbishment (\$150,000 or \$350,000 if the application under the Queensland Footy Facilities Fund is unsuccessful);- Wild Dog Exclusion Fencing (\$500,000);- Fixed term Sport and Recreation Officer position (\$75,000); and- Fixed term part time NDIS Support Officer (\$75,000). Note: start preparing EOI application form and selection criteria for fencing			Applications done	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

21-Sep-18	MCCS	<p>Congratulatory Letters <u>Resolution No: (15-09-18)</u> <i>That Council write letters to both Mr Bill Watts and the Quilpie District Show and Rodeo Association congratulating them on their efforts on the running of the annual shows.</i></p> <p>Note: especially thanking Bill in his letter for his years of service</p>	CEO – letters done	Completed
21-Sep-18	MES	<p>Q02 18/19 Supply and Delivery of new 4WD Toyota Prado Wagon GXL <u>Resolution No: (16-09-18)</u> <i>That Council award Quotation Q02 18/19 to Black Toyota Roma/Dalby for supply and delivery of a new 4WD Toyota Prado Wagon GXL at the cost of \$61,708.32.</i></p>	<p>MES - Letters sent to successful and unsuccessful tenderers.</p> <p>Order raised and sent to Black Toyota for 4WD Toyota Prado Wagon GXL.</p>	Completed
21-Sep-18	MES	<p>Extension of Raymore Road <u>Resolution No: (17-09-18)</u> <i>That Council agrees to the installation of “No Through Road” signs at the Kyabra Road turnoff and appropriate signage at the Keeroongooloo and Raymore property entries, and undertakes a ‘one-off’ maintenance of the private road from the end of Raymore Road to the Raymore Station turnoff.</i></p>	MES discussed with Road Construction Supervisor and Technical Services team to draw up work scope and plan of action based on available budget of \$75,000.	Commenced
21-Sep-18	MES	<p>Q03 18-19 Supply and Delivery of new 3 Seater; 2.5 litre Diesel Van <u>Resolution No: (18-09-18)</u> <i>That Council award Quotation Q03 18-19 to Thargo Motors for the supply and delivery of a Toyota HiACE Van at the cost of \$38,800 excluding GST.</i></p>	<p>MES - Letters sent to successful and unsuccessful tenderers.</p> <p>Order raised and sent to Thargo Motors for Toyota HiACE Van.</p>	Completed
21-Sep-18	MES	<p>T08 18-19 Tender for Disposal of Unit 55 - Hino Tip Truck <u>Resolution No: (19-09-18)</u> <i>That Council not accept any tender for the disposal of Unit 55 (Hino Tip Truck) and that Unit 55 is retained in the fleet and utilised by the Town Services Crew as a water truck and tip truck; and That Council resolves to dispose of Unit 48 (Water Truck).</i></p>	<p>MES - Letters sent to successful and unsuccessful tenderers.</p> <p>Arrangements being made to tender for the disposal of Unit 48 (Water Truck).</p>	Completed
21-Sep-18	MES	<p>T07 1819 Tender for Disposal of Unit 114 (Komatsu Loader) <u>Resolution No: (20-09-18)</u> <i>That Council accept the offer of \$120,000 (including GST) from Komatsu Australia Pty Ltd for the disposal of Unit 114 (Komatsu Loader).</i></p>	<p>MES - Letters sent to successful and unsuccessful tenderers.</p> <p>Invoice raised to Komatsu Australia.</p>	Completed
21-Sep-18	MES	<p>18/19 Full Service Bitumen Surfacing Works <u>Resolution No: (21-09-18)</u> <i>That Council accept the tender for \$972,904.43 submitted by RPQ Spray Seal Pty Ltd for T09 – 18/19 Full Service Bitumen Surfacing Works: Quilpie-Adavale Road (Red Road), Mt Margaret and Kyabra Road; and That Council approve a 10% contingency for additional work if required at the tendered rates, to be funded within the approved budgets.</i></p>	<p>MES - Letters sent to successful and unsuccessful tenderers.</p> <p>Order raised and sent to RPQ.</p>	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

21-Sep-18	MES	Quotation Q06 18-19 Supply and Delivery of 2018 Hilux Crew Cab <u>Resolution No: (22-09-18)</u> <i>That Council accept the quotation from Black Motors for \$62,907.18 (excl GST) for the supply & delivery to Quilpie a 2018 Hilux Crew Cab SR turbo diesel 2.8 litre (4x4) with Steel Tray for use by the SES</i>	<p>Letters sent to successful and unsuccessful tenderers.</p> <p>Order raised and sent to Black Toyota for 2018 Hilux Crew Cab SR turbo diesel 2.8 litre (4x4) with Steel Tray for use by the SES.</p>	Completed
21-Sep-18	CEO	Hall Chadwick Data Quotation <u>Resolution No: (23-09-18)</u> <i>That Council contribute contribute \$5,000 to the wild dog data collection project.</i>	Balonne SC Mayor advised. QSC to be invoiced in due course	Completed
21-Sep-18	MCCS	Cr Hewson noted that negotiations between the Anglican Church and Queensland Health are still proceeding in relation to use of the Church Hall by Queensland Health;	DON, Quilpie Hospital confirmed that agreement has been signed.	Completed
21-Sep-18	MCCS	Cr Hewson requested that staff in Council housing are reminded to keep yards in a tidy condition; and (see Nina or Dave for specific example)	<p>CEO – Alisha and Jamie requested to inspect and do letters as required.</p> <p>Correspondence forwarded to all tenants.</p>	Completed
21-Sep-18	MCCS	Bulloo Park Cr Hall requested that air conditioning be installed in the kitchen at Bulloo Park. (Dave advised to proceed)	Tech Officer has been requested by MES to obtain quotes for supply and installation of air conditioning.	Completed
21-Sep-18	CEO	Culvert Dave to check culvert line from gutter and power pole impact near Lyn Barnes place	Done	Completed
21-Sep-18	MCCS	Jonathon Thurston Bruce asked if Lisa has followed his up yet.	<p>Contacted Keiron Lander for advice re the most relevant person to contact.</p> <p>Trying to make contact with JT's Manager.</p> <p>Sent email to JT Manager – have not received response to date.</p> <p>30 /11 Sent another request to JT Manager</p>	Commenced

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

21-Sep-18	CEO	Native Title Land Negotiations CEO to respond with Council views and requests for amendments	Done	Completed
21-Sep-18	MCCS	Wild Dog Meeting Please ensure meeting has been rescheduled	WDAC Meeting rescheduled to take place Wednesday 3 rd October 2018, commencing at 12 noon	Completed
21-Sep-18	GS	November Council Meeting Date change to now be held on Friday 23 November	Advertised accordingly, including website, notice board and Quilpie Cryer. Printed for display in local business houses Amended catering	Completed
28-Aug-18	CEO	Tender T04 1819 ENHM Stage 2A – Lead Consultancy <u>Resolution No: (04S-08-18)</u> That Council accept the tender under T04 1819, Eromanga Natural History Museum Stage 2A Lead Consultancy, from Architectus for the amount of \$390,318 inclusive of GST plus quantity survey costs of \$11,000 inclusive of GST.	Letters done	Completed
16-Aug-18	MCCS	Condolences Council noted the recent passing of Mrs Jan Borthwick, Mr Tim Borthwick and Ms Cassandra Crowe and expressed their condolences to their families. (Steven and Mary Ann Crowe c/- Jaccaranda Hotel St George)	Cards sent – 13/08/2018	Completed
16-Aug-18	GS	Ordinary Meeting of QSC held Friday 20 July 2018 That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 20 July 2018 are taken as read and confirmed as an accurate record of proceedings.	Posted on website	Completed
16-Aug-18	GOV	Call For Motions – LGAQ Annual Conference <u>Resolution No: (02-08-18)</u> That Council write to the Department of Transport and Main Roads reiterating previous concerns in relation to the safety issues at the South Comongin Bridge and requesting further signage and delineation measures to assist in making travellers further aware of the hazard as they approach the bridge. Further, Council will continue to lobby for a major bridge upgrade at the location.	Correspondence emailed	Completed
16-Aug-18	CEO	Rainfall and River Gauge Stations – July Ordinary Meeting of Council <u>Resolution No: (03-08-18)</u> That Council proceed with the installation of three (3) rainfall and river gauges and seven (7) repeaters as recommended under the application to the Natural Disaster Resilience Program.	Noted. Budget amendment to October meeting	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

16-Aug-18	CEO	Rainfall and River Gauge Stations CEO to discuss with Murweh Shire Council CEO in relation to management plan requirement for rain gauges etc. Also budget amendment to Council.	Noted. Budget amendment to October meeting	Completed
16-Aug-18	CEO	Motion to Repeal Resolution – Cultural Tourism <i>Resolution No: (04-08-18)</i> <i>That Council repeal resolution 27-07-18 (July 2018 Ordinary Meeting), "That Council commission Mr Barry Riddiford to undertake preliminary aboriginal cultural heritage studies within the shire".</i>		Completed
16-Aug-18	MCCS	Doctors in Quilpie <i>Resolution No: (05-08-18)</i> <i>That Council write to the South West Hospital and Health Service advising the success of having two locum doctors working 'back to back' on a permanent basis and the importance of maintaining this practice for the continuity of service for patients.</i>	Letter Sent – IX 161235	Completed
16-Aug-18	MCCS	Dental Truck Service, Community Assistance Request <i>Resolution No: (06-08-18)</i> <i>That Council does not approve the request for financial assistance from Jalal Khan for \$300 per day whilst the Dental Truck is operating in Quilpie to assist with the associated costs of providing this service to the community.</i>	Letter sent – IX 161211	Completed
16-Aug-18	GS	Attendance at the Outback Queensland Tourism Awards <i>Resolution No: (08-08-18)</i> <i>That Council approve Cr Stuart Mackenzie and Cr Roger Volz to attend the 2018 Outback Queensland Tourism Awards.</i>	Registration for Roger Volz has been completed and accommodation booking has been confirmed (Roma Explorers Inn) Emails have been sent to both Roger and Stuart confirming these details.	Completed
16-Aug-18	GS	Attendance at LGAQ Annual Conference <i>Resolution No: (09-08-18)</i> <i>That Council approve Cr Stuart Mackenzie, Cr Bruce Paulsen and Cr Roger Volz to attend the 2018 LGAQ Annual Conference with Cr Stuart Mackenzie and Cr Bruce Paulsen as the official delegates.</i>	Registrations have been completed for all attendees. Flights have been booked and confirmed and accommodation has been booked and confirmed.	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

16-Aug-18	HR	2018 Christmas Shutdown <u>Resolution No: (10-08-18)</u> <i>That Council's Executive, Corporate and Community Services close for the Christmas period on Friday 21 December 2018 and resume on Monday 07 January 2019 and Engineering Services close for the Christmas period from Friday 21 December 2018 and resume on Monday 07 or 14 January 2019 (varying between crews).</i>	Memo issued to staff with pays 28 August	Completed
16-Aug-18	CEO	Expressions of Interest – Exclusion Fencing <i>It was noted that as a result of the high level of interest received, this matter will now be further investigated.</i> <ul style="list-style-type: none"> - Is council getting any of the \$7million recently announced by David Littleproud re pest management - Find out from Longreach how they have secured security for loan repayments - Arrange meeting with QRider - Approach QTC and as 'where do we go from here'. 	Subsidy scheme now being done	Completed
16-Aug-18	CEO	Request for Town Exclusion Fence <u>Resolution No: (11-08-18)</u> <i>That Council not agree to the request for the construction of an exclusion fence around the town of Quilpie.</i> Noting reasons - roads / common and access for motorbikes etc.	Response letter done	Completed
16-Aug-18	CEO	Tender T01 1819 2 x 2 Bedroom (Dual Occupancy) Houses <u>Resolution No: (12-08-18)</u> <i>That Council accept the tender under T01 1819 from Holling Constructions for the amount of \$554,764 excluding GST.</i>	All tenderers advised	Completed
16-Aug-18	GOV	Subordinate Local Law No.2 (Animal Management) 2012 <u>Resolution No: (13-08-18)</u> <i>That Council:</i> <ol style="list-style-type: none"> 1. Proceed with the making of, and make, Amending Subordinate Local Law No. 1 (Animal Management) 2018 as advertised (and presented in item 13.7 of the accompanying agenda); and 2. Pursuant to section 32 of the Local Government Act 2009, adopt a consolidated version of Subordinate Local Law No. 2 (Animal Management) 2012, as presented in item 13.7 of the accompanying agenda. 	Notice published in Gazette. Letter to Minister sent and website requirements completed	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

16-Aug-18	BEPO	<p>Conversion of GHPL 10/2972</p> <p><u>Resolution No: (16-08-18)</u></p> <p><i>That Council has no requirements or objection in relation to the proposed conversion of GHPL 10/2972 over Lot 1 on PO9 and Lot 3 on PO25 subject to the payment of all outstanding rates. Further, that Council is not aware of any non-indigenous cultural heritage issues associated with the land.</i></p>		Completed
16-Aug-18	BEPO	<p>Eromanga Landfill</p> <p><u>Resolution No: (17-08-18)</u></p> <p><i>That Council purchase the land for the Eromanga landfill site for the price of \$22,729.55 inclusive of GST, fees and stamp duty.</i></p>		Completed
16-Aug-18	BEPO	<p>Quilpie Shire Council Stock Route Management Plan 2018-2022</p> <p><u>Resolution No: (19-08-18)</u></p> <p><i>That Council adopts the Quilpie Shire Council Stock Route Management Plan 2018 – 2022 as presented in item 16.2 of the accompanying (late) agenda with the contents of Appendix A to be reviewed.</i></p> <p>NOTE – Review assets listed on appendix A and make recommendation on those which we won't maintain and can be removed from the listing.</p>	<p>Angie –</p> <p>Did not remove any facilities as these are maintained by property owners. I left the ones no longer fit for purpose on the list for historical purposes.</p> <p>And put an * beside the facilities maintained by Council</p>	Completed
16-Aug-18	CEO	<p>Request to Purchase Land</p> <p><u>Resolution No: (20-08-18)</u></p> <p><i>That Council advise Mr Koss Siwers that Council does not wish to sell land identified as Lots 4 and 5 on Plan B4891, Parish of Bulgroo.</i></p>	Koss advised	Completed
16-Aug-18	MES	<p>Tender T05 18-19 Quilpie Shire Hall Roof Replacement</p> <p><u>Resolution No: (21-08-18)</u></p> <p><i>That Council accept the tender from BR Building Group for Option B (reduced scope to retain ceiling in main hall area) of Tender T05 18-19 (replacement of Quilpie Shire Hall Roof) for \$178,382.63 including GST.</i></p>	Contractor has been notified and works to commence in early September and completed by 5 November 2018.	Completed
16-Aug-18	CEO	<p>Outback Tourism Infrastructure Fund</p> <p><u>Resolution No: (22-08-18)</u></p> <p><i>That Council make application under the Outback Tourism Infrastructure Fund for funding for the life size model of the Dinosaur at the Eromanga Natural History Museum</i></p>	OGF to submit application	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

16-Aug-18	MES	Ambathala <u>Resolution No: (23-08-18)</u> That Council amend the road register to identify road number 23 as 'Ambathala' Road.		Completed
16-Aug-18	CEO	Request to Utilise Council Land <u>Resolution No: (24-08-18)</u> That Council not approve the request to fence an area of Council land for the purpose of being able to feed horses.	Applicant advised	Completed
16-Aug-18	MFS	Councillor Requests <u>Resolution No: (25-08-18)</u> That Council provide an extension to the due date for rural property rates (categories 6, 8, 9 and 10) for an additional 90 days for the period 01 July to 31 December 2018.	CEO's email extended on 8/1/2019	Completed
16-Aug-18	MES	Cr Hall advised that the flood gauge at Gumbardo Creek is missing on the Adavale-Cheepie Road, also noting that on the Napoleon-Toompine Road there is a dip in the road requiring signage and that on that road the 100km distance marker is incorrectly placed (The marker that currently reads 120 should read 100)	Dip Signs installed Request to change chainage marker sent to TMR for actioning.	Commenced
16-Aug-18	MES	A discussion was held on whether Council may wish to consider sealing the 'hill' located just out of Cheepie on the Adavale-Cheepie Road as a result of the ongoing road condition at that location and along the road.	Walter to investigate and advise. Not considered a priority/justified	Completed
16-Aug-18	MCCS	Quilpie Swimming Pool Cr Paulsen requested that a new sign be arranged for the Quilpie Swimming Pool.	Investigating options for funding to replace sign and update exterior of pool.	Commenced
16-Aug-18	MES	Bulloo Park Fence Make sure gullies under fence (3 places) are protected as roos are going under at these locations	Peter Donahue has installed wire mesh at the three gullies locations.	Completed
16-Aug-18	CEO	SWQLGA conference motion to be submitted to assist lobbying Main Roads for South Comongin bridge funding (WRUP) re safety		Completed
16-Aug-18	GOV	Buy Local Buy Local campaign to start early November. Remember importance of also utilising local services (NAB Bank Branch) etc. in addition to small business.		Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

16-Aug-18	MCCS	Energy Queensland / Ergon Energy meeting Noted funding available for event sponsorship	Noted for future reference	Completed
16-Aug-18	MCCS	Heart of Australia Bus Is there any further information on dates the service will be in Quilpie?	Contacted Heart of Australia and requested update. Further information regarding dates etc will be advised by end of September. Forwarded email to CEO & Crs.	Completed
16-Aug-18	GOV	September Ordinary Meeting of Council Cr Paulsen to attend via teleconference / videoconference – need resolution at start of September meeting.		Completed
20-Jul-18	MCCS	Condolences Council noted the recent passing of Mr Jack Crawley and expressed their condolences to his family	At Councillors request Sue arranged for a wreath to be sent to the funeral.	Completed
20-Jul-18	GS	Ordinary Meeting of QSC held Friday 22 June 2018 <u>Resolution No: (01-07-18)</u> <i>That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 22 June 2018 are taken as read and confirmed as an accurate record of proceedings.</i>	Uploaded to QSC website and Facebook	Completed
20-Jul-18	GS	Special Meeting of QSC held Friday 22 June 2018 <u>Resolution No: (02-07-18)</u> <i>That the minutes of the Special Meeting of Quilpie Shire Council held on Friday, 22 June 2018 are taken as read and confirmed as an accurate record of proceedings.</i>	Uploaded to QSC website and Facebook	Completed
20-Jul-18	MCCS	Toompine Hall Electricity Supply It was agreed that a notice shall be placed on the electricity box to ensure that the Toompine Hotel is alerted prior to any electricity supply interruption as they rely on the hall power for water supply.	A notice has been produced and a Works Request forwarded to the Maintenance Officer to attach to the Electricity box at the Toompine Hall.	Completed
20-Jul-18	MCCS	NDIS <u>Resolution No: (03-07-18)</u> <i>That Council facilitate the establishment of a community based NDIS Advisory Group.</i> Jenny Hewson to Chair, Bob and probably Bruce would like to be involved. Steve (DON), Michelle, Colleen? Alina?	Contact has been made with potential members for the Quilpie NDIS Advisory Group. Date for first meeting still being determined due to members being unavailable on Friday 3 rd August. 1 st meeting held 17/08	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

20-Jul-18	GOV	Register of Roads Policy Review <u>Resolution No: (04-07-18)</u> <i>That Council adopt the amended policy E.02 Register of Roads Policy as presented in report 11.1 of the accompanying agenda with the addition of the Toompine Airstrip to the register.</i>	Policy updated in BCS and uploaded to website	Completed
20-Jul-18	MES	Purchase of Concrete Batching Plant <u>Resolution No: (05-07-18)</u> <i>That Council approves the purchase of a brand new fully integrated all-in-one mobile batching plant from Thomas Engineering Pty Ltd Ex Dalby for \$139,200 (excluding GST).</i>	MES arranging Purchase Order	Completed
20-Jul-18	MCCS	North Comongin Wild Dog Control – Request for Assistance <u>Resolution No: (06-07-18)</u> <i>That Council does not agree to provide assistance to North Comongin to erect 17km of boundary fence, comprising of Quilpie Shire Town Common and Comongin and Gunadorah Reserve and Comongin.</i>	CEO – letter sent in Lisa’s absence	Completed
20-Jul-18	MCCS	Quilpie Cultural Society Community Assistance Program Application <u>Resolution No: (07-07-18)</u> <i>That Council approves the request for financial assistance from the Quilpie Cultural Society of \$2,500 toward the employment of a Quilpie Cultural Society Arts Development Officer and Auditor for 2018/2019.</i>	CEO – letter sent in Lisa’s absence	Completed
20-Jul-18	GOV	LGAQ Call for Motions – Annual Conference <u>Resolution No: (09-07-18)</u> <i>That Council submit a motion for the 2018 Local Government Association of Queensland conference requesting the State Government to provide regular and substantial funding towards the Western Roads Upgrade Program.</i> NOTE: This matter to be also considered at the August meeting.	Motion submitted	Completed
20-Jul-18	CEO	Request for Assistance – St Finbarr’s School <u>Resolution No: (10-07-18)</u> <i>That Council approve funding to a maximum of \$2,500 towards building application fees for St Finbarr’s School for a proposed tennis court upgrade.</i>	Letter sent	Completed
20-Jul-18	CEO	Old Depot Site Redevelopment <u>Resolution No: (11-07-18)</u> <i>That Council accept the proposal from Vital Places for the concept validation program for the old depot site in Winchu Street, Quilpie for an amount of \$85,000 excluding GST.</i>	Vital Places advised	Completed
20-Jul-18	CEO	South West Regional Road and Transport Group <u>Resolution No: (12-07-18)</u> <i>That the draft Statements of Intent for the state controlled Quilpie-Adavale Road and the Quilpie Thargomindah Road are noted.</i>	SWRRTG Tech Coordinator advised	Completed
20-Jul-18	GOV	2018-2019 Fees and Charges Amendment <u>Resolution No: (13-07-18)</u> <i>That Council amend the 2018-2019 Schedule of Fees and Charges to include the following:</i> <ul style="list-style-type: none"> - Aged Persons Housing <ul style="list-style-type: none"> o Eligible tenants at Gyrica Gardens who do not receive assistance from the Government may be subject to market rent - \$145.00 per week. 	Master document updated and relevant staff advised. Updated register uploaded to website.	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

20-Jul-18	CEO	Review of Rainfall and River Gauge Stations <i>It was agreed that this matter be deferred for consideration until the August Ordinary meeting of Council following further information being obtained.</i>	Considered at August meeting	Completed
20-Jul-18	CEO	Special Holiday 2019 <u>Resolution No: (14-07-18)</u> <i>That Council nominate the first Tuesday in November (Melbourne Cup Day) as a 2019 bank holiday.</i>	Application submitted	Completed
20-Jul-18	GOV	Standing Orders Policy <u>Resolution No: (15-07-18)</u> <i>That Council adopt the revised policy, G.07 Standing Orders Policy, as presented in item 14.8 of the accompanying agenda.</i>	Policy updated in BCS and uploaded to website	Completed
20-Jul-18	CEO	Amendment to Prequalified Suppliers Submission - Halliebec <u>Resolution No: (16-07-18)</u> <i>That Council accept the amendment to the tender submitted by Halliebec Towing and Contracting to include the following items in the 2018-2020 register of prequalified suppliers for plant hire:</i> <ul style="list-style-type: none">- Knuckleboom Lift; and- Vacuum Excavation Truck.	Letter done	Completed
20-Jul-18	GOV	Subordinate Local Law No.2 (Animal Management) 2012 <u>Resolution No: (17-07-18)</u> <i>That Council propose to make the Amending Subordinate Local Law No.1 (Animal Management) 2018 as presented in item 14.10 of the accompanying agenda;</i> <i>That Council note that possible anti-competitive provisions in the proposed subordinate local law have been identified and reviewed in accordance with the procedures prescribed under section 15 of the Local Government Regulation 2012 and no impacts have been identified;</i> <i>That in accordance with the Local Government Principles as defined in Section 4 (2) of the Local Government Act 2009, Council consult with the public about the proposed amending subordinate local law.</i>	Public consultation closes Monday 06 August. Advertised in community newsletter and online – late report to August meeting Report taken to August meeting	Completed
20-Jul-18	BEPO	Request for Change to Conditions for a Development Approval - Richardson <u>Resolution No: (18-07-18)</u> <i>That Council amend the following conditions associated with DA01 2017-2018:</i> <i>Condition 9 is removed;</i> <i>Condition 13: A driveway is provided at all entrances and exits of the site. The driveways shall be all weather gravel with dust suppression surfacing included.</i> <i>Driveways shall be constructed to maintain the required level of table drains along the site frontages;</i> <i>Condition 14: The internal entrance and exit roads and all vehicle maneuvering areas shall be all weather gravel with dust suppression surfacing included; and</i> <i>Condition 15 is removed.</i>	CEO – Letter done	Completed
20-Jul-18	CEO	Asset Management Update <u>Resolution No: (19-07-18)</u> <i>That the Asset Management Review Report be received.</i>		Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

20-Jul-18	BEPO	<p>Application for Material Change of Use Lot 30 SP234965</p> <p><u>Resolution No: (21-07-18)</u></p> <p><i>That the Development Application for a Material Change of Use on land described as Lot 30 SP234965 be approved in accordance with Arenkay Building Designs Plan ‘Site Plan’ drawing number 171202.01 amendment 3 modified as required to comply with the following conditions as the proposal generally complies with the overall outcomes for a Material Change of Use in the Residential Precinct of the Quilpie Shire Town Planning Scheme 2018 and that the approval be subject to the following conditions:-</i></p> <p><i>Quilpie Shire Council Conditions:</i></p> <ol style="list-style-type: none"> <i>1. This approval is for a Material Change of Use and will lapse if the use is not commenced within two (2) years from the date of approval.</i> <i>2. All outstanding rates and charges, if any are to be paid in full.</i> <i>3. The premises are connected to Council’s reticulated sewerage system in accordance with the Plumbing and Wastewater Code and any applicable standards.</i> <i>4. The premises are to be connected to Council’s reticulated water supply system.</i> <i>5. Stormwater is collected and discharged in accordance with the latest edition of the Queensland Urban Drainage Manual.</i> <i>6. The site is connected to the reticulated electricity supply.</i> <i>7. Vehicle parking and service vehicle parking areas are to be constructed in accordance with AS2890.1 Parking Facilities; and Austroads AP34/95 – Design Vehicles and Turning Path Templates; and The Access to Premises Standard’ (Vol 1 of the National Construction Code) https://legislation.gov.au/Details/F2011C002014.</i> <i>8. Landscaping is to be provided to a minimum of 10% of the site.</i> <i>9. A driveway is provided at all entrances and exits of the site. The driveways shall be bitumen sealed or concreted to relevant standards.</i> <i>10. The applicant should satisfy themselves that all requirements of the Building Act 1975 and the Building and Other Legislation Bill 2009 are complied with in full.</i> <i>11. Stormwater drainage is to be provided in accordance with: Queensland urban drainage manual, 3rd Edition, Queensland Department of Energy and Water Supply, 2013. Pilgrim, DH, (ed)., Australian Rainfall & Runoff – A Guide to Flood Estimation, Institution of Engineers, Australia, Barton, ACT, 1987</i> <p><i>Referral Agency Conditions:</i></p> <p><i>Nil</i></p> <p><i>Notes</i></p> <p><i>This approval in no way removes the duty of care responsibility of the applicant under the Aboriginal Cultural Heritage Act 2003. Pursuant to Section 23(1) of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”).</i></p>	Completed
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COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

20-Jul-18	CEO	New Duplex <i>Consider internal fence to be colorbond for privacy. Separate electricity boxes as per staff meeting</i>		Completed
20-Jul-18	BEPO	Application for Conversion of Grazing Homestead – Perpetual Leases 10/2843, 10/2844, 10/2845 <u>Resolution No: (24-07-18)</u> <i>That Council has no requirements in relation to the proposed conversion of grazing homestead perpetual leases 10/2843, 10/2844, 10/2845, over lots 1, 2, 3 on crown plan PO12 to freehold and that Council is not aware of any issues associated with the land.</i>		Completed
20-Jul-18	CEO	Request for Grid <u>Resolution No: (25-07-18)</u> <i>That Council approve the request from Chris Evans to install a grid on Pinkinetta Road subject to compliance with Council's grid policy.</i>	Letter done	Completed
20-Jul-18	CEO	Eromanga Entry Signage <u>Resolution No: (26-07-18)</u> <i>That Council accept the pre-engineering estimate costs for the Eromanga Sign project and agree to proceed to the engineering stage of the project.</i>	Armsign notified to continue	Completed
20-Jul-18	MFS	Quilpie Shire Council Trust Account Excess community funds to be transferred to the Community Grants Program		Completed
20-Jul-18	CEO	Street Vendors No change to current policy of allowing them, but request they don't park right outside the front door of the VIC.	Noted	Completed
20-Jul-18	CEO	Cultural Tourism <u>Resolution No: (27-07-18)</u> <i>That Council commission Mr Barry Riddiford to undertake preliminary aboriginal cultural heritage studies within the shire.</i>	Motion rescinded at August meeting	Completed
20-Jul-18	CEO	Brolga Street Tree Planters Dave to discuss with Toni Bonsey	Initial discussions held	Commenced
20-Jul-18	GOV	Senator Barry O'Sullivan <u>Resolution No: (28-07-18)</u> <i>That Council write a letter of appreciation to outgoing Senator Barry O'Sullivan thanking him for his contributions to the region.</i>	Sue has drafted up a letter. Nina to action and approve. Letter has been approved by Stuart and sent out via post on 1/8/2018	Completed
20-Jul-18	MES	Old Charleville Road Cr Hall advised the number one (1) grid on the Old Charleville Road requires maintenance	Instructions issued to repair grid	Completed
20-Jul-18	MES	Pipes – potential asbestos Cr Paulsen noted he has received comment that there are some old pipes currently located on footpath / road near IOR in Eromanga, and requested their removal. Someone told him they think they are asbestos.	Referred to Mike Castle to investigate and arrange removal. Quotations received and order issued.	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

20-Jul-18	MES	Brolga Street outside Hewson Hall Cr Hewson noted there is some maintenance work required on the road in Brolga Street where water main repair works were carried out.	Instructions issued to investigate and rectify.	Completed																																				
20-Jul-18	MES	Eromanga Landfill Reports not being maintained well. Dave to follow up	Instructions issued to investigate and rectify.	Completed																																				
22-Jun-18	MFS	Recovery of Overdue Rates <u>Resolution No: (02-06-18)</u> <i>That Council confirms its decision to proceed with the sale of land for rate arrears as follows:</i> <table><tr><th colspan="6">Properties in Arrears for 3 Years or Greater as at January 2018</th></tr><tr><th>Assessment No.</th><th>Property Address</th><th>Description</th><th>Property Type</th><th>Area</th><th>Years Outstanding</th></tr><tr><td>00196-00000-000</td><td>Brolga Street, Quilpie</td><td>Lot 910 on Q6802</td><td>Dwelling</td><td>1012m2</td><td>3+ Years</td></tr><tr><td>00052-00000-000</td><td>Shepherd Street, Adavale</td><td>Lot 508 on A2451</td><td>Vacant Land</td><td>2023m2</td><td>5+ Years</td></tr><tr><td>00028-00000-000</td><td>McKinlay Street and Nelson Street, Adavale</td><td>L33, 34, 35, 36 on A2453</td><td>Vacant Land</td><td>8092m2</td><td>5 Years</td></tr><tr><td>00052-50000-000</td><td>Shepherd Street and Klugh Street, Adavale</td><td>L501, 502, 509, 510 on A2451</td><td>Vacant Land</td><td>8092m2</td><td>5 Years</td></tr></table>	Properties in Arrears for 3 Years or Greater as at January 2018						Assessment No.	Property Address	Description	Property Type	Area	Years Outstanding	00196-00000-000	Brolga Street, Quilpie	Lot 910 on Q6802	Dwelling	1012m2	3+ Years	00052-00000-000	Shepherd Street, Adavale	Lot 508 on A2451	Vacant Land	2023m2	5+ Years	00028-00000-000	McKinlay Street and Nelson Street, Adavale	L33, 34, 35, 36 on A2453	Vacant Land	8092m2	5 Years	00052-50000-000	Shepherd Street and Klugh Street, Adavale	L501, 502, 509, 510 on A2451	Vacant Land	8092m2	5 Years	CEO – sent to solicitors for action	Completed
Properties in Arrears for 3 Years or Greater as at January 2018																																								
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00196-00000-000	Brolga Street, Quilpie	Lot 910 on Q6802	Dwelling	1012m2	3+ Years																																			
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COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

22-Jun-18	MCCS	<p>Toompine Hall Electricity Issues</p> <p><u>Resolution No: (04-06-18)</u></p> <p><i>That Council liaise with the Toompine Progress Association with a view to approaching Ergon Energy to upgrade the transformer at Toompine.</i></p> <p>The progress association to approach Ergon to upgrade the transformer. Need to provide the report about usage to Ergon as evidence. If Ergon won't upgrade we need to look at other options such as preparing the circuit so a generator can be connected.</p>	<p>Rang Ergon to discuss possibility of installing extra transformer at Toompine. Andrew Stewart advised that there was an additional transformer installed 18 months ago (at no cost beside the Hall) which provided 200 amps of power and separated the pub and hall loads. There are two phases running off the transformer.(can't have 3 phase) They also installed polyloggers which record the voltage and it is still very unbalanced. There is too much power coming from one phase. GWE is currently at Toompine upgrading the switch board to try to balance the load. If Council wish to escalate this request further it will cost between \$10,000 - \$30,000 + contractors fees to do upgrade works.</p> <p>Thursday Ergon are going to install more polyloggers to record the voltage used this weekend and will also give a good indication whether the contractors were able to balance the load any more. Ergon will review next week and provide a report. Ergon will not consider a request without the polylogger report.</p> <p>I have spoken to Peirce Edwards and advised him of the progress of the issue</p>	Commenced
22-Jun-18	MCCS	<p>Eromanga Exclusion Fencing</p> <p><u>Resolution No: (07-06-18)</u></p> <p><i>That Council agree to the running of high density poly across the creek to address drainage issues and interim installation of two grid alarms as part of the Eromanga Exclusion fence project.</i></p>	<p>Brendan Murray to organize and invoice Council. Sirens installed and invoice submitted for payment</p>	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

22-Jun-18	MCCS	Eromanga Cemetery Fencing <i>Obtain quote for cost to make Eromanga Cemetery fence 'roo proof' – requires about 300m to complete the job.</i>	Waiting to hear back from Brendan Murray.	Commenced
22-Jun-18	CEO	Industrial Land Can we do a promotional sign on the land? (Not just a for sale sign on each block)		Not commenced
22-Jun-18	GOV	Subordinate Local Law No.2 (Animal Management) 2012 <u>Resolution No: (16-06-18)</u> <i>That Council commence the process for amending Subordinate Local Law No.2 (Animal Management) 2012.</i>	Report to July meeting	Completed
22-Jun-18	HR	First Start – Apprenticeship and Traineeship Is there an option for a painter apprenticeship or concreter apprenticeship?	Cannot adequately supervise	Completed
22-Jun-18	CEO	Exclusion Fencing Following feedback obtained at the Wild Dog Advisory Committee meeting and further to discussions with Bulloo and Paroo Shire Councils, it was agreed that Council will undertake a community survey to identify support for an exclusion fencing program to be coordinated by Council. Review survey and package and consult with Bulloo and Paroo Shires to get consensus.	EOIs closed 27 July. 38 received – report taken to August meeting.	Completed
22-Jun-18	CEO	Cr Hewson noted that while local exhibitions at the Visitor Information Centre are being supported, others exhibitions are not and suggested a review of the program be undertaken.	VIC advised and asked for comment. Feedback provided to Council	Completed
22-Jun-18	MES	Cr Hewson reiterated previous concerns in relation to the condition of Congi Road . The road is very bad and the grid still not done. Dave to follow up quote from Ralph		Completed
22-Jun-18	CEO	Cr Paulsen advised he had received concerns in relation to the policy of not permitting the refuelling of drums at the airport facility. This will be further investigated by the Chief Executive Officer.	Under investigation to see what surrounding councils do	Completed
22-Jun-18	MES	Cr Paulsen requested that alternative plants for the arbor at Bulloo Park be sourced to allow faster growth cover. Council wants Bougainvillea	Toni requested to source Bougainvillea and any other appropriate faster growing /durable plants. A few available plants are in and more on order.	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

22-Jun-18	MES	Cr Bob Hall requested that remedial action be undertaken on Brolga Street to smooth the surface for the upcoming Kangaranga Do event. (About 3m near the pub – please see publican – smooth emulsion)	<p>CEO – maybe 5mm aggregate and emulsion.</p> <p>It is planned to lay water main in street in a few month's time so it would be preferable to defer repairs until pipe laying works completed.</p> <p>Organisers have been requested to consider using Bulnbuln for the bath tub races.</p>	Completed
22-Jun-18	GOV	Cr Roger Volz requested that Council inform the community on the proposed works for John Waugh Park Oval following resident concerns he has received.	<p>CEO – Casey to provide info to Nina</p> <p>MES has request Cr Volz for a list of concerns to assist in preparing adequate response.</p> <p>MES has met with users and explained to them the status of the oval and the current strategy to undertaken ongoing levelling works in stages.</p>	Commenced
22-Jun-18	MES	Cr Volz advised that the tennis court gates require latches and the courts need cleaning due to gravel and stone on the surface.	Supervisors advised to take action to install latches to gates and to clean the courts.	Completed
22-Jun-18	MES	Cr Volz noted that the loading ramp past the IOR refueling facility is starting to get very bull dusty and potholes are developing.	Supervisors advised to take action to repair loading ramps and access areas.	Completed
22-Jun-18	MES	Cr Volz requested that the stock fence near the airport road is not fully connected to the airport fence and requested this be rectified to ensure kangaroos will not get into the proposed mulga trail area.	<p>Supervisors advised to take action to repair fence and other works required at the airport.</p> <p>Service request sent to maintenance crew to repair.</p>	Completed
22-Jun-18	CEO	Cr Volz noted a number of minor issues at the Bulloo Park complex required attention and will email the Chief Executive Officer accordingly.		Not commenced

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

22-Jun-18	CEO	Airport Cr Mackenzie has received feedback that we need a lift to get people in and out of planes if required. Council agreed this was essential and CEO is to speak with Philippa and follow up accordingly.	REX website advises “ Please note that some airports in Queensland cannot cater for passengers who require the use of the Disabled Passenger Lifter (DPL). Mobility disabled passengers who are not capable of ascending the aircraft stairs are asked to call the Customer Contact Centre prior to booking to check. DPLs are currently not installed at Bedourie, Boulia, Burketown, Karumba and Quilpie.” Philippa Ware asked for feedback	Completed
22-Jun-18	MCCS	Vital Health Roma Follow up Cr Volz’ advice he spoke with Jean Brennan and asked her to attend July Council meeting in relation to NDIS – need more community awareness.	Left message at Vital Health for Jean	Completed
22-Jun-18	GOV	Fees and Charges Need to amend when review document – add ‘or market rent’ to Gyrica Gardens	Report to July meeting	Completed
18-May-18	GOV	Conflicts of Interest <i>Review declarations of COIs and MPIs</i>	Have uploaded signed documents to website.	Completed
18-May-18	GOV	Buy Local Video <i>Replay Go Local Video every six weeks or so</i>	On tourism website and replayed with Buy Local launch	Completed
18-May-18	CEO	Digital / Social Media Workshops Dave to follow up if another available for Quilpie as per Stuart’s comments	Scheduled for 2019 under OQTA program	Completed
18-May-18	CEO	Main Roads Grids - Various Cr Hall enquired as to the status of grid maintenance requirements along the Eromanga Road and also noted the urgent need to repair the Copparella grid on the Toompine Road. Council’s Chief Executive Officer will follow this matter up with the Department of Transport and Main Roads;	Letter sent to TMR Roma	Commenced

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

13-Apr-18	MES	Bulloo Park Cr Paulsen enquired about the installation of fans at the racecourse complex. It was requested that quotes be obtained for consideration in the upcoming budget; DEFERRED	Quotes received from Great Western Electricals for \$17,300 to install fans in kitchen, bar area and main public area except bookies area on eastern side. Awaiting funding approval.	Completed
13-Apr-18	GOV	Electricity Usage Cr Volz noted that we need to proactively promote the need to conserve electricity where possible.	Published in June staff newsletter	Completed
13-Apr-18	MES	Road Signage A discussion took place regarding incorrect spelling of road signs. The spelling of signs for Wynburn property, Winbin Creek, Piastre and Coonaberry Creek were identified and queried;	New signs with correct spelling ordered and delivered. Installation to be arranged when resources permit.	Completed
9-Mar-18	GOV	Industrial Subdivision information packages on the industrial land be developed and distributed to relevant companies involved in the resource industry. Dave to speak with Jody Dare for database and contact Mark Mayfield and Beach for a list of companies they use Also include a flyer on the residential blocks in the package		Not commenced
9-Mar-18	CEO	Regional Waste Forum Roger advised Goondiwindi and Balonne are allowed to burn – follow up	Licence amendment being applied for. Council decided cost to do air quality assessment was excessive and the amendment won't be applied for.	Completed
9-Mar-18	MCCS	Residential Blocks Can we do a paid listing on realestate.com for a 'pop up' listing for the residential blocks		Not commenced
9-Mar-18	CEO	Tourism Logo Arrange for fridge magnets and car stickers with new logo for distribution. Make sure all towns included etc.	Janelle ordering	Commenced
9-Feb-18	CEO	Bulloo Park Fencing Obtain quotes from the Truss boys and Pat Murray	MES requested quotes from Truss boys and Pat Murray. Both have declined to quote. Seeking quotes from other contractor with a firm commitment to undertake the work within stipulated timeframe.	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

9-Feb-18	MCCS	Cattle into Town How can we prevent the cattle coming into town from the East?	Difficult as they are coming into town at night. Monitor the east at night. Impound cattle if able to.	Completed
9-Feb-18	MES	Railway Museum What is the status of the fence and concrete path to the museum	Quotes have been received and the cost are exorbitant in excess of budget. Budget supplement required. DEFERRED PENDING BUDGET APPROVAL	Commenced
9-Feb-18	CEO	Brolga Street Obtain some options for pots etc. to replace the footpath trees – Dave to contact Pamela for ideas	Pamela Denise contacted and report provided. Discussed with town services staff. Refer to item above	Completed
16-Jan-18	MES	Eromanga Hall Hold off any planning for inclusion of baby change room at Eromanga Hall until after discussions at Eromanga community meeting DEFERRED	Brandon & Associates & staff have been advised to place on hold.	Commenced
16-Jan-18	CEO	Waste Management Start looking at long term solutions for waste management eg regional collaboration	Regional waste management strategy being reviewed	Commenced
8-Dec-17	CEO	Social Media Training Is it possible to try to source some funding to run another public social media course next year?	Refer to item above	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

8-Dec-17	BEPO	<p>Acquisition of Native Title Rights <u>Resolution No: (03-12-17)</u> <i>That:</i></p> <p>a) Council, having served a Notice of Intention to Acquire Native Title Rights and Interests and a Notice of Intention to Resume Non-Native Title Rights and Interests (“the Notices”) over land and waters described as part of Lot 10 on BL013 (the Toompine Cemetery) as particularised in the Notices served on the registered claimants for the Mardigan People Native Title Claim QUD26/2007 and the Resource Interest Holder, Black Gold Oil Pty Ltd for the Toompine Cemetery; and</p> <p>b) Council did not receive any objection to the Notices; and</p> <p>c) Council, having served a Notice of Intention to Acquire Native Title Rights and Interests and a Notice of Intention to Resume Non-Native Title Rights and Interests (“the Notices”) over land and waters described as part of Lot 10 on BL013 (the Toompine Landfill) as particularised in the Notices served on the registered claimants for the Mardigan People Native Title Claim QUD26/2007 and the Resource Interest Holder, Black Gold Oil Pty Ltd for the Toompine Landfill; and</p> <p>d) Council did not receive any objection to the Notices; and</p> <p>e) Council, having served a Notice of Intention to Acquire Native Title Rights and Interests over land and waters described as part of Lot 36 on MCK5320 (the Adavale Refuse Tip) as particularised in the Notice served on Queensland South Native Title Services, the representative body for the area for the Adavale Refuse Tip; and</p> <p>f) Council did not receive any objection to the Notice;</p> <p>Council resolves to:</p> <p>proceed with the compulsory acquisition of native title and resumption over the Toompine Cemetery, Toompine Landfill and Adavale Refuse Tip;</p> <p>apply to the Minister administering the Acquisition of Land Act 1967 that any native title rights and interests and any non-native title rights and interests in and over the Toompine Cemetery be acquired for the purpose of Cemetery Reserve; and</p> <p>apply to the Minister administering the Acquisition of Land Act 1967 that any native title rights and interests and any non-native title rights and interests in and over the Toompine Landfill be acquired for the purpose of Waste Management Facility (refuse tip and refuse transfer station); and</p> <p>apply to the Minister administering the Acquisition of Land Act 1967 that any native title rights and interests in and over the Adavale Refuse Tip be acquired for the purpose Waste Management Facility (refuse tip and refuse transfer station); and</p> <p>instruct its solicitors to prepare and lodge the applications to acquire native title and the resource interest to the Minister for the Department of Natural Resources and Mines to gazette the acquisitions.</p>	Emailed Jenny Humphris – Holding Redlich with signed documents and minute of Council meeting.	Completed
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COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

8-Dec-17	GOV	Social Media Issue staff in the field and offices with factsheet on 'how to take a good photo / video' with their phone for Council Facebook page.		Not commenced
8-Dec-17	BEPO	Building issues Follow up status of Julie Benjamin's house	<p>Outstanding from correspondence 10/08/17 is removal of power box, as at 13/12/17 I have been unable to contact Julie to discuss. Julie was given until Feb 18 to</p> <ol style="list-style-type: none"> 1. Apply to Council for an building application to restore the structure to a liveable state, with works to be completed within 12 months; OR 2. Apply to Council for a demolition permit; and 3. The site is to be left in a clean and tidy condition. <p>Update 24.05.18, Julie is waiting to move into Council unit staff will liaise with housing officer and follow up further to ensure all requirements are met</p>	Commenced
8-Dec-17	MCCS	Eromanga Tennis Court Surface needs attention	Noted during Eromanga inspection. Looking for funding options	Commenced
8-Dec-17	CEO	EDCA and Eromanga Community Funds Cabinets for Living History Museum ok – just one big and one small noticeboard at this stage – would prefer quality painted sign not glass.	EDCA advised Cabinets installed	Completed
17-Nov-17	CEO	Business Supply Prospectus <i>Cr Hewson – we need a prospectus of available products and services we are able to offer to eg mining companies to get as much business as we can if / when exploration starts</i>		Not commenced
17-Nov-17	CEO	Opal Promotion <i>Need to look at ensuring we continue to promote Opal, especially when Sunrise Opals close.</i>		Not commenced
17-Nov-17	GOV	Online Booking Capability <i>Cr Mackenzie reiterated the importance of having online bookings available via the tourism website</i>	Waiting until new website developed. Discussions with developer have raised issues with potential coordination with external (to council) business operators.	Not commenced

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

17-Nov-17	BEPO	Location Eromanga Landfill <i>This matter was deferred for consideration to the December 2017 Ordinary Meeting to allow an opportunity to consult with Eromanga residents. Mayor will discuss at next EDCA meeting</i>	EHP Notified Transfer station option to be investigated. Application for landfill on current site in process	Completed
17-Nov-17	MES	Basin Signage Council will investigate signage indicating the start of the Lake Eyre and Cooper Basins at relevant locations in the shire	Jeff Turner is investigating with State Government agencies.	Commenced
13-Oct-17	CEO	Eromanga Can we turn it into a 'dinosaur' themed town	W4Q2 project being investigated Discussed at Eromanga town meeting February 2018	Commenced
13-Oct-17	MCCS	Eromanga Exclusion Fence <u>Resolution No: (04-10-17)</u> <i>That Council proceed with the construction of an exclusion fence for the township of Eromanga as part of the adjacent property fencing project (to a maximum cost of \$9,777 for materials and \$7,500 for labour).</i>	Liaising with Pat Murray to progress this project. 28/11 Have not received a formal quote from Murray Bros Trust. Advised by Brendan Murray that they are holding off the fence for a while. Fence completed June 2018	Completed
18-Aug-17	MCCS	Living History Museum Eromanga Council has been requested to investigate options such as a security camera to assist in allowing the Living History Centre remain unlocked during the day.	Have requested EDCA provide further advice	Commenced
18-Aug-17	CEO	Tourism Cr Paulsen – liaise with 'Quilpie Opals' for better promotion. Follow up the documentary with Paul Burton re opals Cr Hewson – people say they would like to see and be actively involved in activities such as shearing Cr Volz – publicise benefits of business utilising social media and promote the training coming Cr Volz – promote Outback mates program to business	Outback mates advertised in September newsletter. Social media training advertised. Benefits of using are being promoted in newsletter.	Commenced
18-Aug-17	MES	Quilpie Caravan Dump Point Consideration to be given to the relocation of the existing caravan 'dump point' at John Waugh Park to a more suitable location. DEFERRED	It is proposed to relocate the dump to the footpath of the old depot foreman's office, just down from the old power house museum. Matter deferred pending results of Community Consultation relating to the Old Depot site.	Commenced
18-Aug-17	CEO	Old Bore Head Start planning for replacement and maybe make application in next round of LGGSP	Inspection of the bore was arranged. Funding application for bore renewal and replacement of the water mains in town through LGGSP will be prepare in due course.	Completed

COUNCIL MEETING TASK REGISTER JULY 2018 – JUNE 2019

14-Jul-17	MFS	Proposed Sale of Land for Rate Arrears <u>Resolution No: (04-07-17)</u> <i>That Council agrees to proceed with the sale for rate arrears as detailed below:</i> <table><tr><th colspan="7">Properties in Arrears for 3 years or Greater as at January 2017</th></tr><tr><th>Property Address</th><th>Description</th><th>Property Type</th><th>Area</th><th>Total Arrears</th><th>Last Payment Date</th><th>Years Outstanding</th></tr><tr><td>Neal Street Eromanga</td><td>L508 E3051</td><td>Vacant Land</td><td>2023m2</td><td>\$3442.68</td><td>19/03/2013</td><td>4</td></tr></table>	Properties in Arrears for 3 years or Greater as at January 2017							Property Address	Description	Property Type	Area	Total Arrears	Last Payment Date	Years Outstanding	Neal Street Eromanga	L508 E3051	Vacant Land	2023m2	\$3442.68	19/03/2013	4	Alisha will send details to solicitors	Completed
Properties in Arrears for 3 years or Greater as at January 2017																									
Property Address	Description	Property Type	Area	Total Arrears	Last Payment Date	Years Outstanding																			
Neal Street Eromanga	L508 E3051	Vacant Land	2023m2	\$3442.68	19/03/2013	4																			
14-Jul-17	BEPO	Proposed Purchase of Part of Lot 36 MCK5320 being Adavale Landfill <u>Resolution No: (11-07-17)</u> <i>That Council proceed with the acquisition of a Deed of Grant for the Adavale Landfill site and that an application for a dedicated road access off Patricia Park Road be submitted.</i>		Completed																					
14-Jul-17	BEPO	Proposed Purchase of Part of Lot 10 BLO13 being Toompine Landfill <u>Resolution No: (12-07-17)</u> <i>That Council proceed with the acquisition of a Deed of Grant for the Toompine Landfill site.</i>		Completed																					
14-Jul-17	CEO	Tourism Packages Packages outlining ½ day through to 3 day itineraries for shire to be developed (Cr Mackenzie)		Commenced																					
14-Jul-17	CEO	Sponsorship for Birdsville Events Investigate potential sponsorship / advertising with Big Red Bash and Birdsville Races (Cr Mackenzie)	Pete Murray using our video in Big Red Bash promos	Commenced																					
21-Apr-17	CEO	Tourism Promotion (Bob) Commence discussions with Barcoo Shire Council to develop marketing plan for travel through Quilpie, Windorah, Jundah to Longreach		Not commenced																					
6-May-16	CEO	South West Regional Road Group Roads Funding Program <u>Resolution No: (15-05-16)</u> <i>That Adavale Black Road and Onion Creek Road be designated as Local Roads of Regional Significance for Quilpie Shire Council.</i>	Submitted waiting response	Commenced																					
8-Sep-15	CEO	Solar Power New Depot A Solar Power report has been received from Ashburner Francis Consulting Engineers outlining the potential for utilizing solar power at the New Depot. <u>Action:</u> Chief Executive Officer to undertake some further investigation and provide a report to Council of options for solar power for the new Depot site.	Investigations commenced. Deferred until new depot operational and power consumption known	Commenced																					

Order of Proceedings

15 CONFIDENTIAL ITEMS

16 LATE CONFIDENTIAL ITEMS

17 LATE ITEMS

18 GENERAL BUSINESS

18.1 (01/19) Letter of Offer – Lot 12 Diamantina Development Road

By correspondence dated 21 December 2018, GDL Real Estate has advised they have received an offer on Lot 12 Diamantina Development Road, Quilpie. The property in question is located in the Anzac Drive industrial subdivision.

19 MEETING DATES