



ORDINARY MEETING AGENDA

Friday 14 June 2019
commencing at 9:30am
Quilpie Shire Council Boardroom
50 Brolga Street Quilpie

Ordinary Meeting of Council

7 June 2019

The Mayor and Council Members
Quilpie Shire Council
QUILPIE QLD 4480

Dear Members

Notice is hereby given that a Pre Meeting Briefing will be held at the Council Boardroom, on Friday, 14 June 2019, commencing at **8:30am**.

Notice is also hereby given that an Ordinary Meeting of the Quilpie Shire Council will be held at the Council Chambers, on Friday, 14 June 2019, commencing at **9:30am**.

The agenda for the ordinary meeting is attached for your information

Yours faithfully

Dave Burges
Chief Executive Officer





ORDINARY MEETING OF COUNCIL

AGENDA

Friday 14 June 2019
Quilpie Shire Council Boardroom

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Order of Proceedings

1` OPENING OF MEETING

2` ATTENDANCE

3` APOLOGIES

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5` DECLARATIONS OF INTEREST

6` RECEIVING AND CONFIRMATION OF MINUTES

6.1` (06/19) – Ordinary Meeting of Quilpie Shire Council held Friday 17 May 2019

IX: 179378

Author: Chief Executive Officer, Dave Burges

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 17 May 2019.

Attachment:

Minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 17 May 2019

Recommendation:

That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 17 May 2019 are taken as read and confirmed as an accurate record of proceedings.



Ordinary Meeting of Council

MINUTES

Friday 17 May 2019

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie Qld 4480



ORDINARY MEETING OF COUNCIL

Friday 17 May 2019

Quilpie Shire Council Boardroom

MINUTES

1' OPENING OF MEETING

The Mayor declared the meeting open at 8.36am

2' PRESENT

Cr Stuart Mackenzie (Mayor)

Cr Jenny Hewson (Deputy Mayor)

Cr Bob Hall

Cr Roger Volz

Cr Bruce Paulsen

Mr Dave Burges (Chief Executive Officer)

In attendance: Mrs Nina Burges (Minutes Secretary)

3' APOLOGIES

Nil.

DEPUTATION

Mulga Mates Vice President, Mrs Karen Grimm and Treasurer, Ms Kerry Thompson attended the meeting at 8.37am, providing Council with a detailed update on progress of the centre.

Mrs Grimm and Ms Thompson left the meeting at 9.18am.

4th CONDOLENCES

Council noted the recent passing of Horace Nunn, Dee Crotty, Tony Pegler and Isaac Bain and expressed their condolences to their families.

5th DECLARATIONS OF INTEREST

Division 5A of the Local Government Act 2009 (the Act) requires Councillors to declare a Material Personal Interest or a Conflict of Interest should either apply regarding a matter that is before a Council meeting (refer Sections 175C and 175E of the Act). The Declaration should be made at the commencement of the meeting and prior to the matter being considered and voted upon by Council.

MATERIAL PERSONAL INTEREST DECLARED

Cr Volz declared he has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in item 12.2 (Request for assistance – Quilpie Golf Club Inc.) as follows:

Cr Volz is Secretary of the Quilpie Golf Club Inc. The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of Council's consideration of this matter.

Cr Volz advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed and voted on.

MATERIAL PERSONAL INTEREST DECLARED

Cr Paulsen declared he has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in item 12.2 (Request for assistance – Quilpie Golf Club Inc.) as follows:

Cr Paulsen is President of the Quilpie Golf Club Inc. The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of Council's consideration of this matter.

Cr Paulsen advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed and voted on.

6th RECEIVING AND CONFIRMATION OF MINUTES

6.1st (05/19) – Ordinary Meeting of Quilpie Shire Council held Friday 12 April 2019

Minutes of the Ordinary Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 12 April 2019.

Resolution No: (01-05-19)

Moved by: Cr Roger Volz

Seconded by: Cr Bruce Paulsen

That the minutes of the Ordinary Meeting of Quilpie Shire Council held on Friday, 12 April 2019 are taken as read and confirmed as an accurate record of proceedings.

5/0

7 ITEMS FROM PREVIOUS MEETINGS

7.1 (05/19) (04/19) – Disability Access at Quilpie Airport

By email of 05 April 2019, David Brooksby, National Airports Manager of Regional Express (REX) has responded to a request made by Council in relation to the provision of disabled passenger lifter equipment at the Quilpie Airport. Mr Brooksby advised that REX is willing to supply a DPL to Quilpie Airport provided Council share the cost of supplying the unit. REX proposed that council pay \$10,000, which equates to half of the cost of a new unit, in annual instalments of \$1,000 per year for 10 years.

Following further discussions, REX have advised that they would be willing to consider a five (5) year option with the lift to remain in Quilpie and owned by Council after that time, noting that they would need to recoup the cost of the unit.

Resolution No: (02-05-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Jenny Hewson

That Council accept the offer from REX airlines to purchase a disabled passenger lift at a cost of \$1,000 per annum over a ten (10) year term.

5/0

7.2 (05/19) (04/19) – Australian Local Government Association General Assembly

The Australian Local Government Association has invited Council colleagues to attend this year's National General Assembly of Local Government (NGA) in Canberra from 16-19 June.

Noted.

8 MAYORAL REPORT

Mayor Mackenzie provided a verbal update on activities he has undertaken since the April 2019 Ordinary meeting of Council.

The Mayor received a briefing from the Assistant Commissioner for Queensland Fire and Emergency Services in relation to local reporting arrangements.

Cr Mackenzie travelled to Toowoomba for a meeting of the Executive Committee of Regional Development Australia Darling Downs and South West (RDA DDSW) and attended a second meeting via video conference.

All councillors attended a workshop to consider the 2019-2020 annual budget.

A meeting of the South West Regional Economic Development Board (SWRED) was held in Charleville. The Mayor participated via teleconference, while Cr Hewson travelled to Charleville to attend the meeting in person. A meeting of the SWRED tourism group was held via teleconference.

As Chair of the South West Regional Roads and Transport Group (SWRRTG), a teleconference was also held with Regional Director (Department of Transport and Main Roads), Ms Kym Murphy.

Cr Mackenzie and Cr Hewson attended the Community Advisory Network (CAN) meeting in Quilpie. A meeting of the local Business Development Group was held with all Councillors in attendance. The Mayor also participated in Anzac Day services and attended the Quilpie race meeting.

9[°] COUNCILLOR PORTFOLIO REPORTS

Councillors provided a brief overview of activities they have undertaken since the April Ordinary Meeting of Council.

In addition to the activities outlined above, Cr Hewson also attended the Mulga Mates Annual General Meeting, a plant committee meeting and a workshop to discuss the Eromanga Natural History Museum.

Cr Hewson opened the Palette of Pastels gallery exhibition and extended her congratulations to the staff involved.

Crs Paulsen, Hall and Volz also attended the Mulga Mates Annual General Meeting along with Cr Hewson, the workshop to discuss the Eromanga Natural History Museum and participated in Anzac Day services. Cr Paulsen is continuing to hold discussions with the local Youth Group.

In addition to previously mentioned activities, Cr Hall advised he had held a number of discussions with members of the Quilpie Race Club during the month.

As Chair of Council's Audit Committee, Cr Hall attended a briefing from the Queensland Audit Office by teleconference.

Cr Hall noted that he will be travelling to Roma for a Wild Dog Barrier Fence meeting and an inspection of the fence in that area.

Crs Volz, Hewson and Paulsen attended a public meeting to gauge support for hosting activities to encourage visitors to spend time in Quilpie while travelling to the Big Red Bash. Cr Volz attended a Regional Arts Development Fund (RADF) meeting and attended the opening of the gallery exhibition.

ADJOURNMENT

The meeting adjourned for morning tea at 10.33am and resumed at 10.45am.

10[°] STATUS REPORTS

10.1[°] (05/19) – Engineering Services Status Reports

Noted.

10.2[°] (05/19) – Corporate and Community Services Status Reports

Noted.

10.3[°] (05/19) – Financial Services Status Report

Noted.

10.4 (05/19) – Governance Status Reports

Noted.

11 ENGINEERING SERVICES

Nil Reports.

12 CORPORATE AND COMMUNITY SERVICES

12.1 (05/19) – RADF – Round 4

The Queensland Government, through Arts Queensland, provides Regional Arts Development Funds (RADF) to Councils. Councils also provide financial and in-kind support to RADF delivery as local projects, initiatives and grants programs.

Round 4 was advertised and closed on Tuesday 30th April 2019.

The RADF Committee met on Thursday 02 May 2019 to review the applications.

Resolution No: (03-05-19)

Moved by: Cr Bruce Paulsen

Seconded by: Cr Roger Volz

That Council approve the following applications for Round 4, 2018-2019:

Organisation	Project	Amount (Ex GST)
Quilpie Cultural Society	Hatmobile	1,412.00
Quilpie Cultural Society	Samantha Meurant Acrylics Toompine	1,348.00
QCWA Quilpie Branch	Samantha Meurant Workshops Quilpie	1,748.00
Quilpie Cultural Society	Lyn Barnes Junior Pastels Workshop	407.00
Quilpie & District Show Society	Cathy Drummond Workshop	6,389.00

5/0

MATERIAL PERSONAL INTEREST DECLARED

Cr Volz declared he has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in the following item as follows:

Cr Volz is Secretary of the Quilpie Golf Club Inc. The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of Council's consideration of this matter.

Cr Volz advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed and voted on.

MATERIAL PERSONAL INTEREST DECLARED

Cr Paulsen declared he has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in the following item as follows:

Cr Paulsen is President of the Quilpie Golf Club Inc. The Quilpie Golf Club stands to gain a financial benefit depending on the outcome of Council's consideration of this matter.

Cr Paulsen advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed and voted on.

ATTENDANCE

Cr Volz and Cr Paulsen left the meeting at 10.48am.

12.2 (05/19) – Quilpie Golf Club Inc. request for Financial Assistance

An application has been received from the Quilpie Golf Club Inc. requesting Council's consideration of assistance by way of contributing payment toward prizes for the Annual Quilpie Golf Club Open Weekend.

Quilpie Golf Club have advised that they will be holding their Annual Golf Open Weekend on 17 and 18 August 2019 and are requesting a contribution from Council to assist with the cost of purchasing prizes for this event in an effort to attract an increased number participants.

Resolution No: (04-05-19)

Moved by: Cr Jenny Hewson

Seconded by: Cr Bob Hall

That Council approves the request received from the Quilpie Golf Club Inc. to provide assistance of \$2,500 to assist with the cost of purchasing prizes for the Quilpie Golf Open Weekend, subject to the prizes being purchased from business operators within the Quilpie Shire Council area where possible.

3/0

ATTENDANCE

Crs Paulsen and Volz returned to the meeting at 10.51am.

13 FINANCE

ATTENDANCE

Council's Manager Finance, Ms Arminda David attended the meeting at 10.56am.

13.1 (05/19) – Budget Review

Council adopted the 2018-2019 budget on the 22 June 2018. Legislation provides that Council may amend the budget at any time. It is prudent financial management to review the budget periodically and amend where necessary.

Resolution No: (05-05-19)

Moved by: Cr Roger Volz

Seconded by: Cr Jenny Hewson

That Council adopt the amendments to the 2018-2019 budget as presented in item 13.1 of the accompanying agenda.

5/0

Resolution No: (06-05-19)

Moved by: Cr Roger Volz

Seconded by: Cr Bruce Paulsen

That Council adopt the amendments to the 2018-2019 capital works budget as presented and approve the purchase of a twelve (12) tonne excavator in the current financial year.

4/1

13.2 (05/19) – Finance Report for Month Ending 30 April 2019

The Finance report for the period ending 30 April 2019 was presented to Council for consideration.

Resolution No: (07-05-19)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That Council receives the Finance Report for the period ending 30 April 2019.

5/0

ATTENDANCE

Ms David left the meeting at 11.26am.

14 GOVERNANCE

14.1 (05/19) – Policy Review – C.01 Community Assistance Policy

Council undertakes a review of a range of policies throughout the year. A draft revised Community Assistance Policy was presented to Council for consideration.

Resolution No: (08-05-19)

Moved by: Cr Roger Volz

Seconded by: Cr Bruce Paulsen

That Council review and adopt the revised policy C.01 Community Assistance Policy as presented in item 14.1 of the accompanying agenda.

5/0

14.2 (05/19) – Policy Review – C.03 Caravan and Camping Policy

Council undertakes a review of a range of policies throughout the year. A draft revised Caravan and Camping Policy was presented to Council for consideration.

Resolution No: (09-05-19)

Moved by: Cr Jenny Hewson

Seconded by: Cr Roger Volz

That Council review and adopt the revised policy C.03 Caravan and Camping Policy as presented in item 14.2 of the accompanying agenda.

5/0

14.3 (05/19) – Review of Council's Corporate Plan 2017-2022

Council prepared the current Corporate Plan in 2017.

Councillors have previously been provided a copy of the 2017-2022 Corporate Plan.

Various minor amendments to the Plan were discussed at the April 2019 meeting of Council.

Resolution No: (10-05-19)

Moved by: Cr Bob Hall

Seconded by: Cr Jenny Hewson

That Council adopt the revised 2017-2022 Corporate Plan as presented in item 14.3 of the accompanying agenda.

5/0

14.4 (05/19) – Audit Committee Meeting Minutes

It is a requirement under the *Local Government Regulation 2012* that a written report on the matters reviewed at an Audit Committee meeting be provided to Council.

Resolution No: (11-05-19)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That the minutes of the Audit Committee meeting held on 12 April 2019 be received and noted.

5/0

14.5 (05/19) – Delegations Register

The Local Government Act 2009 requires a Chief Executive Officer (CEO) to establish a register of delegations which must record all delegations by the Council, Mayor or CEO.

The Local Government Association of Queensland (LGAQ) provides (through the services of King and Co Solicitors) a delegations database to assist Councils in identifying potential amendments to delegated activities. While delegations must be reviewed annually, continual changes to legislation see the LGAQ database updated generally every six (6) months.

Resolution No: (12-05-19)

Moved by: Cr Bob Hall

Seconded by: Cr Jenny Hewson

That pursuant to section 257 of the Local Government Act 2009, the powers referred to in the document titled "Register of Delegations – Council to CEO" are adopted in accordance with the proposed amendments presented in item 14.5 of the accompanying agenda.

5/0

15 CONFIDENTIAL

Nil.

16 LATE CONFIDENTIAL ITEMS

Nil.

17 LATE ITEMS

MATERIAL PERSONAL INTEREST DECLARED

Cr Volz declared he has a material personal interest (as defined by section 175B of the *Local Government Act 2009*) in the following item:

The Toompine Progress Association has made application for funding under Regional Arts Development Fund. If successful, Cr Volz will be employed by the Association to undertake a woodworking workshop.

Cr Volz advised that in accordance with legislative requirements he will leave the meeting while the matter is discussed and voted on.

ATTENDANCE

Cr Volz left the meeting at 12.06pm.

17.1 (05/19) – Regional Arts Development Fund – Late Applications

Two (2) late applications were received for the fourth and final round of the 2018-2019 Regional Arts Development Fund program.

Resolution No: (13-05-19)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That Council approve the following applications for Round 4, 2018-2019:

Organisation	Project	Amount (Ex GST)
Mulga Mates	Quilpie Cuisine Cookbook	Up to a maximum of \$3,000.00
Toompine Progress Association	Toompine Woodwork Workshop	\$598.00

4/0

ATTENDANCE

Cr Volz returned to the meeting at 12.26pm.

18 GENERAL BUSINESS

ATTENDANCE

Council's Manager Corporate and Community Services, Mrs Lisa Hamlyn, attended the meeting at 12.35pm.

18.1 (05/19) – Accommodation to Access Medical Facilities

Council has received an enquiry from a property owner seeking temporary accommodation use whilst accessing the hospital to visit a relative who is receiving long-term care. The cost for regular accommodation is prohibitive.

Noted.

ATTENDANCE

Mrs Lisa Hamlyn left the meeting at 1.10pm.

18.2 (05/19) – Policy Reviews

Council reviews all its policies on an annual or bi-annual basis. A number of policies have been forwarded to Councillors for consideration. Council feedback on a number of policies was requested.

Noted.

18.3 (05/19) – Mulga Mates

Council considered a number of requests submitted by the Mulga Mates Committee in relation to the ongoing operations of the centre.

Noted. This matter will be further considered at the June 2019 Ordinary Meeting of Council.

19 MEETING DATES

The next Ordinary Meeting of Quilpie Shire Council will take place on Friday 14 June 2019 in the Quilpie Shire Council Boardroom commencing at 9.30am.

There being no further business the Mayor declared the meeting closed at 2.09pm.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Ordinary Meeting held on the Friday, 17 May 2019.

Submitted to the Ordinary Meeting of Council held on the Friday, 14 June 2019.

Cr Stuart Mackenzie

Date

Mayor of Quilpie Shire Council

6.2 (06/19) – Special Meeting of Quilpie Shire Council held Friday 17 May 2019

IX: 179444

Author: Chief Executive Officer, Dave Burges

Minutes of the Special Meeting of Quilpie Shire Council held in the Council Boardroom, 50 Brolga Street Quilpie on Friday, 17 May 2019.

Attachment:

Minutes of the Special Meeting of Quilpie Shire Council held on Friday, 17 May 2019

Recommendation:

That the minutes of the Special Meeting of Quilpie Shire Council held on Friday, 17 May 2019 are taken as read and confirmed as an accurate record of proceedings.



Special Meeting of Council

MINUTES

Friday 17 May 2019

Quilpie Shire Council Boardroom
50 Brolga Street, Quilpie Qld 4480



SPECIAL MEETING OF COUNCIL

Friday 17 May 2019

Quilpie Shire Council Boardroom

MINUTES

1' OPENING OF MEETING

The Deputy Mayor declared the meeting open at 8.02am

2' PRESENT

Cr Jenny Hewson (Deputy Mayor)

Cr Bob Hall

Cr Roger Volz

Cr Bruce Paulsen

Mr Dave Burges (Chief Executive Officer)

In attendance: Mrs Nina Burges (Minutes Secretary)

3' APOLOGIES

Cr Stuart Mackenzie

Resolution No: (01-05S-19)

Moved by: Cr Roger Volz

Seconded by: Cr Bruce Paulsen

That Council receive an apology from Cr Stuart Mackenzie and that he be granted leave of absence from the meeting.

4/0

4 DECLARATIONS OF INTEREST

Division 5A of the Local Government Act 2009 (the Act) requires Councillors to declare a Material Personal Interest or a Conflict of Interest should either apply regarding a matter that is before a Council meeting (refer Sections 175C and 175E of the Act). The Declaration should be made at the commencement of the meeting and prior to the matter being considered and voted upon by Council.

No declarations of interest were made.

5 GOVERNANCE

5.1 (05/19) – Tender T17 18-19 Eromanga Natural History Museum Stage 2A Construction

Following successful funding applications to the State and Federal Governments, tenders closing on 18 April 2019 were called for the construction of Stage 2A of the Eromanga Natural History Museum.

At the close of the tender period seven (7) tenders were received.

Resolution No: (02-05S-19)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That Council defer consideration of Tender T17 1819 until the July 2019 Ordinary Meeting of Council.

4/0

Resolution No: (03-05S-19)

Moved by: Cr Bob Hall

Seconded by: Cr Roger Volz

That Councillors be authorised to travel to Brisbane and Canberra to meet with State and Federal Ministers to lobby for additional funding for the Eromanga Natural History Museum Stage 2A.

4/0

Resolution No: (04-05S-19)

Moved by: Cr Bob Hall

Seconded by: Cr Bruce Paulsen

That Council write to the Outback Gondwana Foundation requesting their views on the Natural History Museum being located in Quilpie and undertake community consultation to ascertain the views of residents of the shire.

4/0

There being no further business the Deputy Mayor declared the meeting closed at 8.35am.

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Special Meeting of Council held on the Friday, 17 May 2019.

Submitted to the Ordinary Meeting of Council held on the Friday, 14 June 2019.

Cr Jenny Hewson

Date

Deputy Mayor of Quilpie Shire Council

Order of Proceedings

7` ITEMS ARISING FROM PREVIOUS MEETINGS

Nil.

8` MAYORAL REPORT

9` COUNCILLOR PORTFOLIO REPORTS

10` STATUS REPORTS

10.1` (06/19) – Engineering Services Status Reports

10.2` (06/19) – Corporate and Community Services Status Reports

10.3` (06/19) – Financial Services Status Reports

10.4` (06/19) – Governance Status Reports

11` ENGINEERING SERVICES

Nil reports

Strategic Decision Report

Corporate and Community Services

12 CORPORATE AND COMMUNITY SERVICES

12.1 (06/19) – Quilpie Magpies Junior Rugby League Club Request for Assistance

IX: 180066

Author: Manager of Corporate and Community Services, Lisa Hamlyn

PURPOSE:

The purpose of this report is to advise Council that correspondence was received from the President of the Quilpie Magpies Junior Rugby League Club requesting Council's consideration of waiving the non-refundable deposit for the hire of Tables and Chairs for home games this season on Saturday 22 June and Saturday 27 July 2019.

POLICY:

Not Applicable

CORPORATE PLAN:

6.2.4 Embrace and Promote Community Activities and Special Occasions.

6.2.5 Provide a range of leisure and recreation activities for the benefit of the community

RECOMMENDATION:

That Council agrees / does not agree to assist the Quilpie Magpies Junior Rugby League Club by providing tables and chairs at no charge for their two home games being held on Saturday 22 June and Saturday 27 July 2019 at Quilpie State College due to the unavailability of John Waugh Park.

BACKGROUND:

The Quilpie Magpies Junior League Club have two home games this season being held on Saturday 22 June and Saturday 27 July. Due to the unavailability of John Waugh Park, the Club has approached Quilpie State College to use their field and canteen facilities. They are requesting that Council waives the \$100 non-refundable fee for hire of tables and chairs for both games as the field and facilities at John Waugh Park are unable to be utilised at this time.

DISCUSSION:

NA

FINANCIAL:

\$100 Deposit – Quilpie Shire Council Schedule of Fees & Charges

CONSULTATION:

NA

ATTACHMENTS:

NA

Strategic Decision Report

Corporate and Community Services

12.2 (06/19) – Request for Permission to Erect Life Size Bronze Statue at Quilpie Cemetery

IX: 180055

Author: Manager of Corporate and Community Services, Lisa Hamlyn

PURPOSE:

The purpose of this report is for Council to consider a request received from George Sives to have a life size bronzed statue of his donkey, Candy as his headstone at Quilpie Cemetery and to show his passion toward the Royal Flying Doctors.

POLICY:

C.04 Cemetery Management Policy

CORPORATE PLAN:

Not Applicable

RECOMMENDATION:

That Council approves / does not approve the request received from George Sives to have a life sized bronzed statue of his donkey, Candy as his headstone at Quilpie Cemetery, subject to all conditions required by Council being met.

BACKGROUND:

Correspondence has been received from George Sives requesting Council's consideration of his request to have a life size bronzed statue of his donkey, Candy as his headstone at Quilpie Cemetery.

The donkey statue would be approximately 1.8 metres high and 1.8 metres long and he is willing to purchase a double plot and the statue to be placed on the second plot, as well as place security cameras around the cemetery.

Mr Sives has had a passion for donkeys for over 30 years and his last legacy is to buried watching over his donkey, Candy. He has many books and records on donkeys and would also like to donate them to the Tourist Information Centre so people can be educated about what this animal did for humanity.

This monument will attract tourists and donations can be made to the Flying Doctors through a donation tin at the Tourist Information Centre.

DISCUSSION:

After consulting with the Building and Environmental Planning Officer and Building Certifier, there is no requirement for a formal building application in relation to this request, however an application outlining the dimensions, materials and how the statue would be secured is required along with a fee of \$362.00 in accordance with Council's Schedule of Fees & Charges – *Class 10B, Unclassified Buildings*.

Council's Cemetery Management Policy states the following in relation to Plaques, Monuments & Inscriptions:

"Memorial plaques are the responsibility of the Burial Rights Holder and may be organized through a Funeral Director or a private supplier. Council may provide information regarding companies who supply burial accessories.

A person shall not, in any Council controlled Cemetery, construct or install any monument, memorial, foundation, vault, table, headstone, gravestone, kerbing, railing or other structure, and / or make any inscription or carry out any adornment, unless;

- a) Written approval for same is obtained from the Burial Rights Holder; and*
- b) Written approval is received from Council*

Council will not be liable for the repair, maintenance, upkeep or preservation of any plaque or item placed on a grave. The responsibility for the costs of repairs and maintenance to plaques, monumental and historical graves and headstones lie with the Burial Rights Holder.

*Council **must** be notified by way of lodgement of an application with Council two working days prior to any maintenance repair work sought to be carried out.*

Monuments, gravestones, kerbing, railing and other structures are not permitted within lawn sections of Council controlled Cemeteries."

FINANCIAL:

Not Applicable

CONSULTATION:

Brian Payne – Building Certifier

ATTACHMENTS:

Incoming Correspondence

24/05/2019

To Whom It May Concern

QUILPIE SHIRE COUNCIL	28 MAY 2019		<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>										
			<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>										
				MAYOR CRS CEO Managers - Corporate Community Engineering Finance									

As per phone conversation this week I wish to show my passion towards the Royal Flying Doctors. I ask for permission from the Council to have a life size bronzed statue of my donkey, Candy, as my headstone when my time prevails. She is currently approximately 6 foot high and 6 foot long. I am willing to purchase a double plot for this statue to be placed beside me on the second one and also security cameras to place around the cemetery.

My passion for donkeys has been well and truly over 30 years running and my last legacy is to be buried watching over Candy. I have many books and records on these beautiful animals and I would also donate these to the Tourist Information Centre so people can be educated about what this animal did for humanity.

This will benefit the Royal Flying Doctors as I believe this will be another monument which will draw Tourists to and donations can be made to the Flying Doctors through a donation tin at the Tourist Information Centre.

If this isn't able to be done I am happy to speak to you in relation to what you may be willing to allow me to do so I can make this happen and know I'll be happy where I'm buried.

You can contact me on 07-41641284 at any time to discuss this.

Hoping you will take this into great consideration

George Sives

M/S 780

KINGAROY QLD 4610



Strategic Decision Report

Corporate and Community Services

12.3 (06/19) – Eromanga Television Transmission

IX: 180129

Author: Manager of Corporate and Community Services, Lisa Hamlyn

PURPOSE:

The purpose of this report is for Council to re-consider options in relation to the transmission of television services in Eromanga.

POLICY:

NA

CORPORATE PLAN:

1.2.1 Actively seek out opportunities for utilising 'smart' technology to improve Council operations.

6.2.5 Provide a range of leisure and recreation activities for the benefit of the community

RECOMMENDATION:

That Council continues / does not continue the retransmission of television services to the Eromanga community and the current infrastructure is upgraded.

BACKGROUND:

In February this year, I submitted a report to Council in regard to the Eromanga Television Services and related issues. The matter was also discussed at the Eromanga Community Meeting held on Friday 22nd February at the Royal Hotel and there was no opposition to the proposal to discontinue the retransmission of television services and provide one free-to-air point per residence or motel / hotel room.

A Public Notice was issued to Eromanga residents on 13th March advising of the discontinuation of retransmission of television services and the replacement infrastructure that Council would fund.

I received a telephone call from a concerned Eromanga resident who advised that there was a large sector of the community that were not at the community meeting and were not in agreement with Council decision. I recommended that a letter be submitted by the community members who were not supportive of Council's decision outlining their concerns. I did not hear anything further or receive a letter / email.

Cr Mackenzie advised me that the matter was discussed at the EDCA meeting on 27th May 2019 and the community attendees at the meeting strongly advised that they felt the re-transmission service should continue in Eromanga. Their concerns included that most households had more than one television and would require two access points and the cost involved in the supply and installation of the infrastructure would be in excess of \$50,000.

Following their last maintenance visit in December 2018, N-com Pty Ltd provided a report in which they stated the issues were a result of aging transmitting equipment and recommended that the Digital TV transmitters at the Quilpie site be upgraded and the transmitters in Quilpie be re-located to Eromanga to solve these issues. The quoted price to undertake these upgrades - \$38,064.52 (ex GST) + travel. This price may have increased since then.

DISCUSSION:

NA

FINANCIAL:

N-Com: (This is based on quote received December 2018)

Quotation to upgrade / replace transmitters - \$38,064.52 (ex GST) + travel¹

2 Scheduled Maintenance Visits per year \$ 4,200.00 (not including repairs/materials)²

Vast Infrastructure: (This is an estimate only based on highest need as it will depend on the existing infrastructure at each residence /motel / hotel)

VAST Kit (all infrastructure) \$525.00 each

Installation per residence \$350 (2access points)

CONSULTATION:

NA

ATTACHMENTS:

NA

¹ CEO comment:

It would be reasonable to assume that further upgrades will be required into the future. The major upgrade from analogue to digital was circa 2013/14. It is difficult to estimate the cost of that now however a lifecycle of 5 to 10 years could be expected.

² CEO comment:

Historical payments to NCOM as follows:

14/15 \$17,835

15/16 \$18,663

16/17 \$8,875

17/18 \$46,347

18/19 \$4,620

Strategic Decision Report

Corporate and Community Services

12.4' (06/19) – Quilpie Polocrosse Club – Community Assistance Application

IX: 180186

Author: Manager of Corporate and Community Services, Lisa Hamlyn

PURPOSE:

The purpose of this report is for Council to consider two applications submitted by Quilpie Polocrosse Club Inc. to assist with the annual Quilpie Polocrosse Carnival being held 29th and 30th June 2019.

POLICY:

Local Government Act 2009

Local Government Regulation 2012

C.01 – Community Assistance Policy

CORPORATE PLAN:

6.2.4 Embrace and promote community activities and special occasions

6.2.5 Provide a range of leisure and recreation activities for the benefit of the community

RECOMMENDATION:

That Council ratifies their decision to approve the request for assistance from the Quilpie Polocrosse Club Inc for the preparation of the polocrosse playing fields at Bulloo Park to the value of \$3535.00 (\$825 cash + \$2710 in-kind grader / tractor); and

That Council approves / does not approve the request for assistance from the Quilpie Polocrosse Club Inc. to assist with the cost of obtaining an ambulance to be in attendance throughout the carnival to meet safety requirements to the value of \$1500.00.

BACKGROUND:

An application has been received from the Quilpie Polocrosse Club Inc. requesting Council's consideration of assistance by way of contributing payment toward the cost of preparation of the polocrosse fields at Bulloo Park and the provision of an ambulance to be present throughout the carnival in accordance with safety requirements.

The application was emailed to Councillors for consideration due to the timeframes involved and Council approved the request for preparation of the polocrosse fields, to be ratified at this meeting.

DISCUSSION:

Council needs to now make a decision on the other item, namely the provision of financial support for an ambulance to be present during the event.

FINANCIAL:

Item	Community Assistance Grant Funding Requested	Funding provided by Quilpie Polocrosse Club Inc.
Ambulance	\$1500.00	\$880.40 +Accommodation / Meals
Polocrosse field preparation	\$3535.00 (\$825 cash + \$2710 in-kind grader / tractor)	\$800.00 Operator & loam
Total	\$5035.00	\$1680.40

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable.

Strategic Decision Report

Financial Services

13 FINANCE

13.1 (06/19) – Finance Report for Month Ending 31 May 2019

IX: 180045

Author: Manager of Financial Services, Arminda David

PURPOSE:

The purpose of this report is to present Council with the monthly financial report

POLICY:

Local Government Regulation 2012

CORPORATE PLAN:

2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets.

RECOMMENDATION:

That Council receive the finance report as at 31 May 2019

BACKGROUND:

Section 204 of the *Local Government Regulation 2012* requires a financial report to be presented at a meeting of Council each month. The report must state the progress that has been made in relation to Council's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

DISCUSSION:

Not applicable

FINANCIAL:

As per attached documentation

CONSULTATION:

Not applicable

ATTACHMENTS:

Financial Report

Statement of Comprehensive Income

For the month ending 31 May 2019

92% of year elapsed

	2019 Actual	Amend 18/19	
REVENUE			"
Recurrent revenue			"
Rates, levies and charges	4,918,834	4,827,620	102%
Fees and charges	57,598	101,969	56%
Rental income	272,095	285,000	95%
Interest received	394,318	416,087	95%
Sales revenue	2,748,226	3,305,685	83%
Other income	33,256	34,735	96%
Grants, subsidies, contributions and donations	4,688,970	3,469,792	135%
Total recurrent revenue	13,113,298	12,440,888	105%
Capital revenue			"
Grants, subsidies, contributions and donations	3,539,911	3,940,573	90%
Gain or loss on disposal	0	0	
Total capital revenue	3,539,911	3,940,573	90%
	"	"	"
TOTAL REVENUE	16,653,209	16,381,461	102%
	"	"	"
EXPENSES			"
Recurrent Expenses			"
Employee benefits	-4,411,643	-5,198,200	85%
Materials and services	-3,878,178	-4,977,084	78%
Finance costs	-17,920	-17,902	100%
Depreciation and amortisation	-5,440,757	-5,766,002	94%
TOTAL RECURRENT EXPENSES	-13,748,498	-15,959,188	86%
	"	"	"
OTHER COMPREHENSIVE INCOME			"
Gain on revaluation	27,717	27,717	
	"	"	"
NET OPERATING SURPLUS	2,932,428	449,990	652%

Statement of Financial Position

For the month ending 31 May 2019

92% of year elapsed

	2018 Actual	Amend 18/19
ASSETS		
Current Assets		
Cash and cash equivalents	23,013,177	15,516,162
Trade and other receivables	1,269,007	3,498,220
Inventories	453,270	365,838
Other financial assets	0	74,852
Total current assets	24,735,454	19,455,072
Non-current Assets		
Receivables	54,174	56,250
Property, plant and equipment	185,366,004	182,793,513
Capital works in progress	4,445,793	2,656,232
Total non-current assets	189,865,971	185,505,995
TOTAL ASSETS	214,601,425	204,961,067
LIABILITIES		
Current Liabilities		
Trade and other payables	655,291	1,211,985
Provisions	411,483	507,716
Other	-89,909	-21,528
Total current liabilities	976,865	1,698,173
Non-current Liabilities		
Provisions	136,996	44,908
Total non-current liabilities	136,996	44,908
TOTAL LIABILITIES	1,113,861	1,743,081
NET COMMUNITY ASSETS	213,487,564	203,217,986
EQUITY		
Community Equity		
Shire capital	75,540,157	80,346,199
Asset revaluation surplus	117,380,680	107,745,258
Current Surplus	2,932,428	449,991
Accumulated Surplus	15,138,836	12,181,076
Other reserves	2,495,462	2,495,462
TOTAL COMMUNITY EQUITY	213,487,564	203,217,986

Statement of Cash Flow

For the month ending 31 May 2019

92% of year elapsed

	2018 Actual	Amend 18/19
Cash flows from operating activities:		
Receipts from customers	10,230,378	8,722,069
Payments to suppliers and employees	(8,540,903)	(10,193,185)
Interest received	394,318	416,087
Rental income	272,095	285,000
Non-capital grants and contributions	3,060,660	3,017,732
	5,416,549	2,247,703
Cash flows from investing activities:		
Movement in loans	3,750	3,750
Payments for property, plant and equipment	(5,528,474)	(9,657,044)
Proceeds from sale of property, plant and equipment	27,717	27,717
Grants, subsidies, contributions and donations	3,539,911	3,863,000
	(1,957,096)	(5,762,577)
Cash flows from financing activities	-	-
Net increase (decrease) in cash held	3,459,453	(3,514,874)
0	19,553,725	19,031,036
0	23,013,177	15,516,162

Revenue and Expenditure Report

For the month ending 31 May 2019

92% of year elapsed

		Revenue		Expenditure		
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19	
1000-0001	CORPORATE GOVERNANCE					
1000-0002	EXECUTIVE SERVICES					
1000-2000	Executive Services Salaries - CEO			209,712	229,429	91%
1000-2020	Executive CEO Expenses			29,003	33,020	88%
1000-2030	Executive Services - HR Expenses			111,516	140,000	80%
1000-0002	EXECUTIVE SERVICES TOTAL	0	0	350,231	402,449	87%
1100-0002	COUNCILLORS EXPENSES					
1100-2000	Councillor Wages			263,698	283,423	93%
1100-2001	Councillor Remuneration - Meetings			47,726	51,115	93%
1100-2020	Councillors Allowances & Expenditure			11,536	10,597	109%
1100-2030	Councillor Professional Dev Training			1,011	1,195	85%
1100-2040	Councillors Conferences & Deputation			22,795	25,000	91%
1100-2050	Election Expenses			0	0	
1100-2060	Meeting Expenses			3,190	3,242	98%
1100-0002	COUNCILLORS EXPENSES TOTAL	0	0	349,955	374,573	93%
1000-0001	CORPORATE GOVERNANCE TOTAL	-	-	700,186	777,022	90%
2000-0001	ADMINISTRATION AND FINANCE					
2100-0002	ADMINISTRATION & FINANCE					
2100-1150	Grant - Local Government Diploma	0	0			
2100-1500	Office Rental	0	0			
2100-2000	Administration Salaries			957,436	1,045,000	92%
2100-2020	Consultants			0	0	

		Revenue		Expenditure		
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19	
2100-2070	Staff Training & Development			101,603	120,000	85%
2100-2110	Advertising			14,032	16,566	85%
2100-2120	Audit Fees			35,080	50,700	69%
2100-2130	Bank Charges			5,391	5,522	98%
2100-2180	Computer Services			164,923	180,000	92%
2100-2185	Fringe Benefits Tax			8,970	8,233	109%
2100-2220	Shire Office Operating Expenses			67,405	74,889	90%
2100-2230	Insurance			93,361	121,370	77%
2100-2270	Legal Expenses			16,345	18,812	87%
2100-2280	Postage			4,823	5,489	88%
2100-2290	Printing & Stationery			20,538	19,463	106%
2100-2330	Shire Office Repairs & Maintenance			10,339	11,787	88%
2100-2340	Subscriptions			58,451	62,000	94%
2100-2350	Administration Telephone & Fax			25,472	27,499	93%
2100-2370	Valuation Fees Rates			9,003	10,640	85%
2100-2500	Valuation of Assets			0	50,000	0%
2100-2510	Asset Management Expenses			20,408	20,408	100%
2100-2600	Depn General Admin			43,971	43,887	100%
2100-2991	Odd Cents Rounding Expense			0	0	
2101-1510	LGGSP-Asset Management Project	0	0			
2100-1510	LGGSP - Asset Management Project	0	46,200			
2100-2510	LGGSP - Asset Management Project Exps			113,872	113,872	100%
2100-0002	ADMINISTRATION & FINANCE TOTAL	0	46,200	1,771,424	2,006,135	88%
2110-0002	STORES					
2110-1510	Stores Sale of Raw Materials (Quarry)	0	0			
2110-1550	Auction Sales	0	0			
2110-2220	Stores Operating Expenses			176,113	189,541	93%
2110-2225	Stores Write -Offs			63,924	80,000	
2110-2240	Stores Adjustment			-9,786	-1,509	649%

		Revenue		Expenditure		
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19	
2110-2540	Freight			1,628	1,886	86%
2110-2815	Stores Oncosts Recoveries			-99,138	-105,759	94%
2110-2880	Oncost Recoveries - Freight			0	0	
2110-0002	STORES TOTAL	0	0	132,742	164,160	81%
2200-0002	RATES & CHARGES					
2210-0003	Rates Cat 1 Quilpie					
2210-1000	Cat 1 Rates	116,474	116,687			100%
2210-1005	Cat 1 Interest on Rates	480	513			94%
2210-1080	Cat 1 Discount	-9,113	-11,719			78%
2210-1085	Cat 1 Pensioner Rebate	-4,315	-5,835			74%
2210-1090	Cat 1 Writeoff and Refund	0	0			
2210-0003	Rates Cat 1 Quilpie TOTAL	103,527	99,646	0	0	104%
		178				
2212-0003	Rates Cat 2 - Eromanga					
2212-1000	Cat 2 Rates	12,145	13,798			88%
2212-1005	Cat 2 Interest on rates	280	225			124%
2212-1080	Cat 2 Discount	-701	-1,104			63%
2212-1085	Cat 2 Pensioner Rebate	-536	-414			130%
2212-1090	Cat 2 Writeoff and Refund	0	0			
2212-0003	Rates Cat 2 - Eromanga TOTAL	11,188	12,505	0	0	89%
2214-0003	Rates Cat 3 Other Rural Towns					
2214-1000	Cat 3 Rates	22,289	22,599			99%
2214-1005	Cat 3 Interest on Rates	795	631			126%
2214-1080	Cat 3 Discount	-1,547	-2,034			76%
2214-1085	Cat 3 Pensioner Rebate	-1,057	-1,130			94%
2214-1090	Cat 3 Writeoff and Refund	0	0			
2214-0003	Rates Cat 3 Other Rural Towns TOTAL	20,480	20,066	0	0	102%

		Revenue			Expenditure	
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19
2216-1000	Cat 4 Rates	34,090.56	13,494	253%		
2216-1005	Cat 4 Interest on Rates	366	505	73%		
2216-1080	Cat 4 Discount	-2,496	-1,657	151%		
2216-1085	Cat 4 Pensioner Rebate	0	-138	0%		
2216-1090	Cat 4 Writeoff and Refund	0	0			
2216-0003	Rates Cat 4 Mining Tenements TOTAL	31,961	12,204	262%	0	0
2220-0003	Rates Cat 6 - Rural <7\$/ha					
2220-1000	Cat 6 Rates	548,791	552,052	99%		
2220-1005	Cat 6 Interest on Rates	199	1,860	11%		
2220-1080	Cat 6 Discount	-28,341	-46,500	61%		
2220-1085	Cat 6 Pensioner Rebate	0	-164	0%		
2220-1090	Cat 6 Writeoff and Refund	0	0			
2220-0003	Rates Cat 6 - Rural <7\$/ha TOTAL	520,649	507,248	103%	0	0
2222-0003	Rates Cat 7 - Commercial & Industrial					
2222-1000	Cat 7 Rates	33,851	34,148	99%		
2222-1005	Cat 7 Interest on Rates	5	51			
2222-1080	Cat 7 Discount	-2,937	-1,430	205%		
2222-1085	Cat 7 Pensioner Rebate	0	0			
2222-1090	Cat 7 Writeoff and Refund	0	0			
2222-0003	Rates Cat 7 - Commercial & Industrial	30,918	32,769	94%	0	0
2224-0003	Rates Cat 8 - Rural 7-10\$/ha					
2224-1000	Cat 8 Rates	589,989	586,119	101%		
2224-1005	Cat 8 Interest on Rates	803	2,980	27%		
2224-1080	Cat 8 Discount	-38,754	-54,000	72%		
2224-1085	Cat 8 Pensioner Rebate	-450	-450			
2224-1090	Cat 8 Writeoff and Refund	0	0			
2224-0003	Rates Cat 8 - Rural 7-10\$/ha TOTAL	551,588	534,649	103%	0	0

		Revenue		Expenditure	
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19
2226-0003	Rates Cat 9 - Rural > 10\$/ha				
2226-1000	Cat 9 Rates	303,130	326,721		
2226-1005	Cat 9 Interest on Rates	2,852	2,852		
2226-1080	Cat 9 Discount	-16,357	-29,800		
2226-0003	Rates Cat 9 - Rural > 10\$/ha TOTAL	289,625	299,773	0	0
2228-0003	Rates Cat 10 - Pumps, Bores & Telec				
2228-1000	Cat 10 Rates	10,220	10,270		
2228-1005	Cat 10 Interest on Rates	0	91		
2228-1080	Cat 10 Discount	-601	-1,009		
2228-0003	Rates Cat 10 - Pumps, Bores & Telec TOTAL	9,618	9,352	0	0
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha				
2230-1000	Cat 11 Rates	1,022,368	1,022,355		
2230-1080	Cat 11 Discount	-94,521	-99,200		
2230-0003	Rates Cat 11-Mine&Oil Prod <5000ha TOTAL	927,848	923,155	0	0
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha				
2232-1000	Cat 12 Rates	804,359	804,370		
2232-1080	Cat 12 Discount	-51,411	-80,600		
2232-0003	Rates Cat 12 - Oil Prod 5000-10000ha TOTAL	752,948	723,770	0	0
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha				
2234-1000	Cat 13 Rates	686,404	686,404		
2234-1080	Cat 13 Discount	-68,640	-68,640		
2234-0003	Rates Cat 13 -Oil Prod 10000-25000ha TOTAL	617,764	617,764	0	0
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha				
2236-1000	Cat 14 Rates	389,664	389,666		

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
2236-1080	Cat 14 Discount	-38,966	-38,966	100%			
2236-0003	Rates Cat 14 -Oil Prod 25000-50000ha TOTAL	350,698	350,700	100%	0	0	
2240-0003	Rates Cat 16 - Oil Distillation/Refi						
2240-1000	Cat 16 Rates	87,209	87,209	100%			
2240-1080	Cat 16 Discount	-8,721	-8,721	100%			
2240-0003	Rates Cat 16 - Oil Distillation/Refi TO	78,488	78,488	100%	0	0	
2200-0002	RATES & CHARGES TOTAL	4,297,299	4,222,088	102%	0	0	
2295-0002	GRANTS						
2295-1100	FAGS General Component	1,856,390	1,781,829	104%			
2295-1130	FAGS Identified Road Component	615,492	580,218	106%			
2295-0002	GRANTS TOTAL	2,471,882	2,362,047	105%	0	0	
2300-0002	OTHER REVENUE						
2300-1500	Administration Fees (GST Applies)	1,194	1,850	65%			
2300-1510	Admin Fees (GST Exempt)	2,107	5,000	42%			
2300-1530	W4Q3 2019-21 various projects	545,000					
2300-1601	Fire Levy Commission	5,032	5,032	100%			
2300-1800	Bank Interest Received	6,793	6,818	100%			
2300-1810	Investment Interest	379,130	396,044	96%			
2300-1990	Miscellaneous Income	182	215	85%			
2300-1995	Misc Income GST Free	0	500	0%			
2310-1300	Quilpie Club Lease - Beneficial Ent	0	0				
2300-2130	Investment Admin & Fees Charges	254			12,529	12,380	101%
2310-1300	Quilpie Club Rent	0	300	0%			
2310-2300	Quilpie Club - Beneficial Enterprise		0		254	500	51%
2300-0002	OTHER REVENUE TOTAL	939,692	415,758	226%	12,783	12,880	99%

		Revenue		Expenditure		
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19	
2400-0002	EMPLOYEE ONCOSTS					
2400-2010	Expense Annual Leave			627,336	679,471	92%
2400-2011	Expense Long Service Leave			74,341	80,486	92%
2400-2012	Expense Sick Leave			103,328	110,274	94%
2400-2013	Expense Public Holiday			172,772	141,115	122%
2400-2015	Expense Bereavement Leave			5,790	6,842	85%
2400-2016	Expense Domestic Violence Leave			0	0	
2400-2020	Expense Maternity Leave			-1,295	-3,231	40%
2400-2040	Expense Backpay and S/Leave Bonus			0	0	
2400-2060	Expense Super Contributions -9%			129,811	146,786	88%
2400-2065	Expense Super Contributions-12%			360,911	383,175	94%
2400-2230	Expense Workers Compensation			68,568	78,793	87%
2400-2315	Expense Employee Relocation			0	0	
2400-2410	Expense WH&S			132,204	145,178	91%
2400-2821	Recovery Annual Leave			-420,615	-461,112	91%
2400-2822	Recovery Sick Leave			-109,065	-119,565	91%
2400-2823	Recovery LSL			-93,482	-102,482	91%
2400-2824	Recovery Public Holidays			-143,291	-157,088	91%
2400-2825	Recovery Superannuation			-478,949	-524,466	91%
2400-2826	Recovery Workers Comp			-71,322	-78,091	91%
2400-2827	Recovery Training			-155,799	-170,800	91%
2400-2828	Recovery WH&S			-196,309	-215,209	91%
2400-2829	Recovery Contractors			-121,290	-132,801	91%
2400-2830	Recovery Office Equipment			-53,167	-58,182	91%
2400-2831	Recovery Administration			-97,104	-105,761	92%
2400-0002	EMPLOYEE ONCOSTS TOTAL	0	0	-266,628	-356,666	75%
2000-0001	ADMINISTRATION AND FINANCE TOTAL	7,708,873	7,046,093	1,650,322	1,826,509	90%

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
3000-0001	INFRASTRUCTURE						
3000-0002	ENGINEERING ADMIN & SUPERVISION						
3000-1100	Apprentice Incentive Payments	21,500	21,500	100%			
3000-2029	Engineering O/C Recover Supervision				-216,348	-237,816	91%
3000-2030	Engineering O/C Recover Plant				-20,183	-22,134	91%
3000-2040	Engineering O/C Recover FP & LT				-56,712	-62,194	91%
3000-2050	Engineering O/C Recover Wet Weather				-31,440	-34,665	91%
3000-2060	Wet Weather Wages Expense				3,058	3,614	85%
3000-2080	Purchase equip-cameras, data loggers				2,674	3,160	85%
3000-2220	Engineering Management Expenses				27,959	28,090	100%
3000-2420	Quality Assurance Expenses				55,798	61,797	90%
3000-2985	Engineering Consultants				14,666	35,000	42%
3000-2990	Works Supervision				495,198	543,957	91%
3000-0002	ENGINEERING ADMIN & SUPERVISION TOTAL	21,500	21,500	100%	274,669	318,810	86%
3100-0002	WATER						
3100-0003	WATER - QUILPIE						
3100-1000	Quilpie Water Charges	230,862	230,862	100%			
3100-1005	Quilpie Water Charges Interest	608	805	75%			
3100-1020	Quilpie Other Water Revenue	0	0				
3100-1080	Quilpie Water Discount	-20,022	-22,700	88%			
3100-1085	Quilpie Water Pensioner Rebate	-4,360	-6,200	70%			
3100-1090	Quilpie Water Writeoff and Refund	0	0				
3100-1500	Quilpie Water Connections	0	506	0%			
3100-2200	Drinking Water Quality Plan	0			0	0	
3100-2220	Quilpie Water Operations	0			71,702	78,542	91%
3100-2600	Depn Quilpie Water	0			26,693	29,084	92%
3101-1150	LGGSP - Quilpie Water Main Upgrade	189,851	403,000				
3100-0003	WATER - QUILPIE TOTAL	396,939	606,273	65%	98,395	107,626	91%

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
3110-0003	WATER - EROMANGA						
3110-1000	Eromanga Water Charges	18,213	18,450	99%			
3110-1005	Eromanga Water Charges Interest	191	295	65%			
3110-1020	Eromanga Other Water Revenue	19,400	19,400	100%			
3110-1080	Eromanga Water Discount	-1,267	-1,840	69%			
3110-1085	Eromanga Water Pensioner Rebate	-656	-670	98%			
3110-2220	Eromanga Water Operations				83,570	95,348	88%
3110-2600	Depn Eromanga Water				36,700	39,987	92%
3110-0003	WATER - EROMANGA TOTAL	35,881	35,635	101%	120,270	135,335	89%
3120-0003	WATER - ADAVALE						
3120-1000	Adavale Water Charges	15,080	15,096	100%			
3120-1005	Adavale Water Charges Interest	211	230	92%			
3120-1080	Adavale Water Discount	-1,169	-1,430	82%			
3120-1085	Adavale Water Pensioner Remissions	-1,255	-1,500	84%			
3120-2220	Adavale Water Operations				8,514	9,770	87%
3120-2600	Depn Adavale Water				5,931	6,461	92%
3120-0003	WATER - ADAVALE TOTAL	12,867	12,396	104%	14,445	16,231	89%
3130-0003	WATER - CHEEPIE						
3130-2220	Cheepie Water Operations				0	0	
3130-2600	Depn Cheepie Water				280	305	92%
3130-0003	WATER - CHEEPIE TOTAL	0	0		280	305	92%
3140-0003	Water - TOOMPINE						
3140-2220	Toompine Water Operations				698	722	97%
3140-0003	Water - Toompine TOTAL	0	0		698	722	97%
3100-0002	WATER TOTAL	445,688	654,304	68%	234,088	260,219	90%

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
3200-0002	SEWERAGE						
3200-0003	QUILPIE SEWERAGE						
3200-1000	Sewerage Charges	180,872	180,080	100%			
3200-1005	Sewerage Charges Interest	639	850	75%			
3200-1080	Sewerage Discount	-15,707	-17,500	90%			
3200-1085	Sewerage Pensioner Remission	-407	-750	54%			
3200-1090	Sewerage Writeoff & Refunds	0	0				
3200-1500	Sewerage Waste Charge	18,545	50,000	37%			
3200-2220	Quilpie Sewerage Operations				54,983	56,318	98%
3200-2600	Depn Quilpie Sewerage				27,548	30,016	92%
3200-0003	QUILPIE SEWERAGE TOTAL	183,941	212,680	86%	82,531	86,334	96%
3210-0003	EROMANGA SEWERAGE						
3210-1000	Eromanga Sewerage Charges	20,457	20,550	100%			
3210-1005	Eromanga Sewerage Charges Interest	209	290	72%			
3210-1080	Eromanga Sewerage Discount	-1,404	-2,040	69%			
3210-1085	Eromanga Sewerage Pensioner Remissio	-158	-220	72%			
3210-1510	Eromanga Septic Tank Charges	0	500	0%			
3210-2220	Eromanga Sewerage Operations				6,376	7,496	85%
3210-2600	Depn Eromanga Sewer				9,283	10,114	92%
3210-0003	EROMANGA SEWERAGE TOTAL	19,104	19,080	100%	15,659	17,610	89%
3200-0002	SEWERAGE TOTAL	203,045	231,760	88%	98,189	103,944	94%
3300-0002	INFRASTRUCTURE MAINTENANCE						
3300-0003	SHIRE ROADS MAINTENANCE						
3300-1150	R2R Grant Revenue	0	0				
3300-1170	TIDS Funding Program	438,487	500,000	88%			
3300-2230	Shire Roads & Drainage Expenses				577,577	700,000	83%

		Revenue		Expenditure	
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19
3300-2300	Early Flood Warning System			0	0
3300-2600	Depn Roads & Streets			4,054,850	4,388,896
3300-0003	SHIRE ROADS MAINTENANCE TOTAL	438,487	500,000	4,632,427	5,088,896
			88%		91%
3302-0003	SHIRE ROADS - FLOOD DAMAGE 2016 TOTAL				
3302-1150	FD 2016 Emergent Works	0	0		
3302-1200	FD 2016 Restoration Works	75,648	75,647		
3302-2200	FD 2016 Emergent Works			0	0
3302-2210	FD 2016 Restoration Works			0	0
3302-0003	SHIRE ROADS - FLOOD DAMAGE 2016 TOTAL	75,648	75,647	0	0
3303-0003	SHIRE ROADS - FLOOD DAMAGE 2019				
3303-1150	FD 2019 Emergent Works	0			
3303-1160	FD 2019 Restoration Works	0			
3303-2200	FD 2019 Emergent Works	0		62,249	0
3303-2210	FD 2019 Restoration Works	0			
3303-0003	SHIRE ROADS - FLOOD DAMAGE 2019	-	-	62,249	-
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE				
3310-2220	Town Street & Drainage Maintenance			408,797	454,827
3310-2230	Street Lighting			27,247	28,976
3310-2240	Street Cleaning Operations			17,374	20,533
3310-0003	TOWN STREET & DRAINAGE MAINTENANCE TOTAL	0	0	453,419	504,336
					90%
					94%
					85%
					90%
3320-0003	SOUTH WEST REGIONAL ROAD GROUP				
3320-1160	SWRRG Contributions	0	0		
3320-2220	South West Regional Road Group Exp			0	0
3320-2225	Recoverable SWRRG Expenditure			0	0
3320-0003	SOUTH WEST REGIONAL ROAD GROUP TOTAL	0	0	0	0

		Revenue		Expenditure	
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19
3330-0003	DEPOTS & CAMPS				
3330-1500	Office Rental	0	0		
3330-1510	Camp Accommodation Rent	0	0		
3330-2220	Camps Operations			41,666	47,326
3330-2330	Depots Operations			116,376	127,434
3330-2430	Old Depot Redevelopment			0	0
3330-2600	Depn Depot & Camp			149,417	144,404
3330-0003	DEPOTS & CAMPS TOTAL	0	0	307,458	319,163
3340-0003	WORKSHOP				
3340-2220	Workshop Operations			4,489	4,240
3340-2230	Workshop Maintenance & Repairs			86,926	88,706
3340-0003	WORKSHOP TOTAL	0	0	91,415	92,946
3350-0003	PLANT & MACHINERY				
3350-1510	Gain/Loss on Sale/Disposal of Plant	27,717	27,717		
3350-1520	Gain/Loss on revaluation	0			
3350-1570	Diesel Rebate - ATO	58,478	90,000		
3350-2145	Small Plant Repairs			11,271	12,590
3350-2225	Small Plant Purchases			15,247	18,019
3350-2227	Floating Plant & Loose Tools Expense			0	0
3350-2229	Plant Operations			534,492	594,718
3350-2330	Plant Repairs & Maintenance			498,582	531,381
3350-2331	Plant Registration			68,116	80,178
3350-2580	Plant Hire			0	0
3350-2585	Plant Recoveries			-3,141,939	-3,200,000
3350-2600	Depn Plant			415,813	393,331
3350-0003	PLANT & MACHINERY TOTAL	86,195	117,717	-1,598,419	-1,569,782

73%

102%

		Revenue		Expenditure		
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19	
3360-0003	AERODROME					
3360-1310	Quilpie Refuelling Revenue	66,625	57,502			116%
3360-1320	Quilpie Refuelling Strip Lighting-Grant	49,000	210,000			23%
3360-2310	Quilpie Refuelling OP & RM			92,353	87,878	105%
3360-2325	Quilpie Aerodrome Operation			17,407	17,740	98%
3360-2330	Quilpie Aerodrome Repairs & Maint			71,923	77,040	93%
3360-2335	Eromanga Aerodrome Operations			8,542	10,095	85%
3360-2340	Eromanga Aerodrome Repairs & Maint			4,531	4,946	92%
3360-2350	Adavale Aerodrome Repairs & Maint			1,201	1,419	85%
3360-2360	Toompine Aerodrome Repairs & Maint			880	1,040	85%
3360-2370	Cheepie Aerodrome Repairs & Maint			0	0	
3360-2600	Depn Quilpie Aerodrome			126,766	111,650	114%
3365-2600	Depn Eromanga Aerodrome			6,743	4,940	137%
3360-0003	AERODROME TOTAL	115,625	267,502	330,346	316,749	104%
3370-0003	BULLOO PARK					
3370-1100	DCP Bulloo Park Grant	0	0			
3370-1120	LGGSP Bulloo Park Grant	0	0			
3370-1130	BoR Bulloo Park Grant	0	0			
3370-1500	Bulloo Park Fees	2,495	2,627			95%
3370-1510	Bulloo Park - Other Income	0	0			
3370-2220	Bulloo Park Operations			82,304	100,000	82%
3370-2600	Depn Bulloo Park			53,719	51,211	105%
3370-0003	BULLOO PARK TOTAL	2,495	2,627	136,023	151,211	90%
3371-0003	BULLOO RIVER WALKWAY					
3371-2220	Bulloo River Walkway Operations			0	0	
3371-0003	BULLOO RIVER WALKWAY TOTAL	0	0	0	0	

		Revenue		Expenditure	
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19
3375-0003	JOHN WAUGH PARK				
3375-2220	John Waugh Park Operations			77,394	90,506
3375-2600	Depn John Waugh Park			12,682	12,530
3375-0003	JOHN WAUGH PARK TOTAL	0	0	90,076	103,036
3376-0003	BICENTENNIAL PARK				
3376-2220	Bicenntennial Park Operations			11,976	13,655
3376-2600	Depn Bicentennial Park			35,623	36,247
3376-0003	BICENTENNIAL PARK TOTAL	0	0	47,599	49,902
3380-0003	COUNCIL LAND & BUILDINGS				
3380-1500	Bulloo Park Fees	-	-		
3380-1501	Profit/(Loss) on Sale of Assets	0	0		
3380-2330	Council Properties Operating Exp			25,087	29,509
3380-2600	Depn Council Buildings Other			12,138	11,131
3380-0003	COUNCIL LAND & BUILDINGS TOTAL	0	0	37,224	40,640
3385-0003	PARKS & GARDENS				
3385-1500	Barbeque Fees	0	0		
3385-2220	Parks & Gardens Operating Expenses			96,984	110,000
3385-2420	Street Tree Program			2,646	3,127
3385-2600	Depn Parks Building			19,826	18,039
3385-0003	PARKS & GARDENS TOTAL	0	0	119,457	131,166
3390-0003	PUBLIC TOILETS				
3390-2220	Public Toilets Operations			20,813	23,359
3390-0003	PUBLIC TOILETS TOTAL	0	0	20,813	23,359
3300-0002	INFRASTRUCTURE MAINTENANCE TOTAL	718,450	963,493	4,730,087	5,251,623

75%

90%

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
3400-0002	BUSINESS OPPORTUNITIES						
3400-0003	DMR WORKS						
3400-1260	Quilpie Adavale Red Rd TIDS 18/19	441,513	441,513	100%			
3400-1550	MRD RMPC Revenue	0	0				
3400-1560	Quilpie Windorah Rd-Culvert Proj-Inc	452,046	452,046	100%			
3400-1570	Quilpie Adavale Red Rd Resheet 18/19	336,094	336,094	100%			
3400-2225	MRD RMPC Expenses				0	0	
3400-2301	MRD-Diamantina Dev Rd				0	0	
3400-2302	MRD - Qlp/Adv Red Rd				0	0	
3400-2303	MRD Red Rd TCP & TIDS				0	0	
3400-2304	MRD Red Rd TCP				0	0	
3400-2305	MRD Quilpie -Thargo TIDS 17/18 Wide				419,637	495,935	85%
3400-2306	Quilpie Adavale Red Rd TIDS 18/19				491,845	883,000	56%
3400-2307	Quilpie Adavale Red Rd Resheet 18/19				374,278	420,000	89%
3401-1550	DMR WORKS - MRD RMPC Rev 18/19	1,886,328	2,450,000	77%			
3401-2225	DMR WORKS - MRD RMPC Exp 18/19				1,974,696	2,400,000	82%
3401-1200	MRD Truckstop	0	0	#DIV/0!	0	0	
3401-2200	MRD Truckstop				0	0	
3402-1200	MRD West Rd Stg 2	0	0	#DIV/0!	0	0	
3402-2200	MRD West Rd Stg 2				0	0	
3403-1200	MRD Red Rd Re Sheet 1718	250,000	0	#DIV/0!		0	
3403-2200	MRD Red Rd Resheet 1718				0	0	
3404-1200	Warrego Way Signage	-----			0	0	
3404-2200	Warrego Way Signage				0	0	
3405-1200	MRD Blackall Road Re-Sheet				0	0	
3405-2200	MRD Blackall Road Re-Sheet				210,978	118,745	178%
3400-0003	DMR WORKS TOTAL	3,365,982	3,679,653	91%	3,471,433	4,317,680	80%
3410-0003	PRIVATE WORKS						
3410-1500	Private Works Revenue - No GST	911	1,076	85%			

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
3410-1550	Private Works Revenue	16,755	19,500	86%			
3410-2230	Private Works Expenditure				16,402	19,557	84%
3410-0003	PRIVATE WORKS TOTAL	17,665	20,576	86%	16,402	19,557	84%
3400-0002	BUSINESS OPPORTUNITIES TOTAL	3,383,647	3,700,230	91%	3,487,835	4,337,237	80%
3000-0001	INFRASTRUCTURE TOTAL	4,772,330	5,571,288	86%	8,824,869	10,271,832	86%
4000-0001	ENVIRONMENT & HEALTH						
4100-0002	PLANNING & DEVELOPMENT						
4100-0003	TOWN PLANNING - LAND USE & SURVEY						
4100-1500	Town Planning Fees	0	500	0%			
4100-2220	Town Planning Expenses				0	0	
4100-2410	Review Planning Scheme				75	89	
4100-0003	TOWN PLANNING - LAND USE & SURVEY TOTAL	0	500	0%	75	89	85%
4150-0003	BUILDING CONTROLS						
4150-1500	Building Fees No GST	0	0				
4150-1501	Building Fees - GST Applies	6,365	7,521	85%			
4151-1505	Swimming Pool Inspection Fees	0	500	0%			
4150-2220	Building Expenses				-939	-1,159	81%
4151-2225	Swimming Pool Inspection Costs				307	363	85%
4150-0003	BUILDING CONTROLS TOTAL	6,365	8,021	79%	-632	-796	79%
4100-0002	PLANNING & DEVELOPMENT TOTAL	6,365	8,521	75%	-556	-707	79%

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
4200-0002	WASTE MANAGEMENT						
4200-0003	GARBAGE COLLECTION						
4200-1000	Garbage Charges	227,761	227,000	100%			
4200-1005	Garbage Charges - Interest	756.8	1,050	72%			
4200-1080	Garbage Charges Discount	-19,525	-21,950	89%			
420-1085	Garbage pensioner Remission	0					
4200-1090	Garbage Charges Writeoff and Refund	0	0				
4200-2220	Garbage Operations				94,508	110,000	86%
4200-0003	GARBAGE COLLECTION TOTAL	208,993	206,100	101%	94,508	110,000	86%
4250-0003	LANDFILL OPERATIONS						
4250-1500	Landfill Fees Revenue	0	250				
4250-2235	Landfill Operations				111,294	130,000	86%
4250-2600	Depn Landfill				4,201	4,511	93%
4250-0003	LANDFILL OPERATIONS TOTAL	0	250		115,495	134,511	86%
4200-0002	WASTE MANAGEMENT TOTAL	208,993	206,350	101%	210,003	244,511	86%
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL						
4300-0003	PLANT PEST CONTROL						
4300-1150	Drought Assist Feral Pest Program	0	0				
4300-1200	Land Holder Contribution	0	0				
4300-2210	Pest Plant Chemical Subsidy				0	0	
4300-2220	Biodiversity Cacti Control Expenses				0	0	
4300-2230	WONS Weed Expenses				0	0	
4300-2240	TMR Weed Spray Expenses				0	0	
4300-2290	Plant Pest Control Expenses				46,374	48,295	96%
4300-0003	PLANT PEST CONTROL TOTAL	0	0		46,374	48,295	96%

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
4310-0003	ANIMAL PEST CONTROL						
4310-2205	Wild Dog Destruction Expenses				0	0	#DIV/0!
4310-2235	Wild Dog Coordinator Expenditure				108,944	118,756	92%
4310-2250	Wild Dog Bonus Payments				21,600	21,214	102%
4310-2280	DNR Precept - Barrier Fence				118,167	115,000	103%
4312-1140	SWNRM Baiting Participation Grant	0	0		0	0	
4312-1900	Syndicate Baiting Revenue	0	0		0	0	
4312-2260	Syndicate Baiting Expense				92,482	200,000	46%
4313-1150	QLD Feral Pest Initiative SWRED	90,000	90,000	100%	0	0	
4313-1160	Communities combating drought-fence	900,000					
4313-2250	QLD Feral Pest Initiative SWRED				77,951	87,203	89%
4315-1010	Wild Dog Levy Revenue	0	0	#DIV/0!	0	0	
4315-2010	Wild Dog Levy Expenditure				0	0	
4310-0003	ANIMAL PEST CONTROL TOTAL	990,000	90,000	1100%	419,144	542,173	77%
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT						
4320-1500	Common Application Fees	1,320	1,550	85%			
4320-1550	Donation Drought Relief	0	0				
4320-1600	Mustering / Supplement Fees	2,956	2,956	100%			
4320-1700	Sale of Stock	0	2,000	0%			
4320-1800	Reserve Fees	0					
4320-2200	Common Fence Repairs & Firebreaks				19,566	22,646	86%
4320-2220	Stock Routes & Reserves Expenses				53,135	62,052	86%
4320-0003	STOCK ROUTES & RESERVES MANAGEMENT TOTA	4,276	6,506	66%	72,701	84,697	86%
4330-0003	DOMESTIC ANIMAL CONTROL						
4330-1300	Animal Write -Off	0	0				
4330-1400	Animal Discounts	-1,180	-1,650	72%			
4330-1500	Animal Control Fees	7,773	10,000	78%			

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
4330-1700	Animal Control Fines & Penalties	1,684	1,330	127%			
4330-2220	Animal Control Expenses				20,349	23,593	86%
4330-0003	DOMESTIC ANIMAL CONTROL TOTAL	8,277	9,680	86%	20,349	23,593	86%
4300-0002	PEST MANAGEMENT & ANIMAL CONTROL TOTAL	1,002,553	106,186	944%	558,568	698,758	80%
4500-0002	ENVIRONMENT & HEALTH						
4510-0003	ENVIRONMENTAL PROTECTION						
4510-2220	Environmental Protection Expenses				23,765	27,272	87%
4510-0003	ENVIRONMENTAL PROTECTION TOTAL	0	0		23,765	27,272	87%
4520-0003	HEALTH AUDITING & INSPECTION						
4520-1400	Health Licenses & Permits Revenue	2,080	2,000	104%			
4520-2230	Health Operations				0	0	#DIV/0!
4520-0003	HEALTH AUDITING & INSPECTION TOTAL	2,080	2,000	104%	0	0	#DIV/0!
4500-0002	ENVIRONMENT & HEALTH TOTAL	2,080	2,000	104%	23,765	27,272	87%
4000-0001	ENVIRONMENT & HEALTH TOTAL	1,219,991	323,057	378%	791,780	969,834	82%
5000-0001	COMMUNITY SERVICES						
5100-0002	COMMUNITY DEVELOPMENT						
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS						
5120-2220	Quilpie Swimming Pool Operations				103,393	130,000	80%
5120-2330	Quilpie Swimming Pool Repairs & Mtc				30,603	35,675	86%
5120-2600	Depn Swimming Pool Structures				40,273	58,619	69%
5125-2220	Eromanga Swimming Pool Opt & Maint				22,857	26,552	86%

		Revenue		Expenditure		
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19	
5125-2230	Eromanga Swimming Pool Repairs & Mtc			12,141	14,349	85%
5125-2600	Depn Eromanga Swimming Pool			1,506	4,650	32%
5120-0003	COMMUNITY FACILITIES SWIMMING POOLS TOTAL	0	0	210,772	269,845	78%
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS					
5150-1500	Shire Halls - Revenue	1,318	1,128			117%
5150-2220	Shire Hall Operations			20,603	24,268	85%
5150-2330	Shire Halls Repairs & Maintenance			51,513	54,611	94%
5150-2331	Shire Halls - Special Maintenance			0	0	
5150-2600	Depn Shire Halls			49,052	48,268	102%
5150-0003	COMMUNITY FACILITIES - SHIRE HALLS TOTAL	1,318	1,128	121,168	127,147	95%
5170-0003	RECREATION FACILITIES					
5170-1500	Hire Amusement Equipment Fee	0	0			
5170-2220	Recreational Facilities Operating Ex			2,177	2,497	87%
5170-2230	Recreational Facilities Repairs &Mtc			377	446	85%
5170-2250	All Sports Building			1,561	1,845	85%
5170-2330	Adavale Sport & Rec Grounds			7,103	7,638	93%
5170-2340	Eromanga Rodeo & Race Grounds			6,130	6,518	94%
5170-2600	Depn Recreational Facilities			28,186	31,417	90%
5170-0003	RECREATION FACILITIES TOTAL	0	0	45,534	50,361	90%
5180-0003	TOWN DEVELOPMENT TOTAL					
5180-2820	Town Development - Eromanga			0	40,000	0%
5180-2830	Town Development - Adavale			0	30,000	0%
5180-2840	Town Development - Toompine			3,240	20,000	16%
5180-0003	TOWN DEVELOPMENT TOTAL	0	0	3,240	90,000	4%

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
5190-0003	COMMUNITY DEVELOPMENT						
5190-1150	Community Bud Income	8,697	10,000	87%			
5190-1200	Grant-Community Celebration	6,000	6,000	100%			
5190-2000	Community Development Wages				0	0	
5190-2100	Community Support Activities & Event				17,931	21,153	85%
5190-2150	Buses Community Support				17,831	20,437	87%
5190-2170	Redevelopment of Old Depot Site				-118,243	140,000	-84%
5190-2320	Community Celebrations				40,413	32,239	125%
5190-2500	Council Community Grants				31,615	34,178	92%
5190-2520	Com Grant -Quilpie Kindy Operational				0	0	
5190-2530	Special Maint - Cultural Society Bld				3,810	4,502	
5190-2810	Community Dev - Quilpie						
5190-2820	Community Dev - Eromanga						
5190-2830	Community Dev - Adavale						
5190-2840	Community Dev - Toompine				0	0	
5191-1100	Community Development Grant	0	0	#DIV/0!	0	0	
5191-1107	Works for Queensland Grant	0	0			0	
5191-1108	W4Q 2017-2019 Various	440,000	550,000	80%		0	
5191-1120	Outback Fringe Festival Funding	0	0	#DIV/0!	0	0	
5192-1102	Grant Community Drought Support	0	0		0	0	
5192-1103	Drought Relief Donation Community	13,872	13,872	100%			
5192-2230	Community Drought Support Exp	0			25,166	32,000	79%
5195-1100	Q100 Celebration	3,147	2,961	106%		0	
5195-2100	Q100 Celebration	0			0	0	
5196-1100	Paving Project Q100	168	168	100%	0	0	
5197-1100	Empowering Communities Grant	26,250					
	COMMUNITY DEVELOPMENT TOTAL	498,134	583,001	85%	18,523	284,509	7%
5100-0002	COMMUNITY DEVELOPMENT TOTAL	499,452	584,129	86%	399,237	821,861	49%

		Revenue		Expenditure	
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19
5200-0002	AGED SERVICES				
5220-1200	Aged Peoples Accommodation Rent	90,258	80,000		
5220-2220	Aged Peoples Accommodation O&M			51,181	55,671
5220-2600	Depn Aged Accom Building			45,647	46,959
5200-0002	AGED SERVICES TOTAL	90,258	80,000	96,828	102,630
			113%		94%
5225-0002	HOUSING				
5225-1200	Rent - Housing	181,837	205,000		
5225-2220	Housing-operating expense			1,111	1,312
5225-2230	Housing - Repairs & Maintenance			110,189	122,870
5225-2600	Depn Housing			122,075	121,190
5225-0002	HOUSING TOTAL	181,837	205,000	233,375	245,372
			89%		95%
5300-0002	HEALTH PROMOTION & YOUTH SERVICES				
5300-0003	COMMUNITY HEALTH PROMOTIONS				
5300-1100	Health Promotions Officer Grant Rev	136,000	125,000		
5300-2000	Health Promotions Officer Wages			0	0
5300-2020	National Dis. Ins. Scheme Officer			20,507	19,752
5300-2200	Heart of Australia Bus Visit			5,000	106,156
5300-2240	Health Promotions Officer Activities			98,127	5,909
5300-0003	COMMUNITY HEALTH PROMOTIONS TOTAL	136,000	125,000	123,633	131,817
			109%		94%
5320-0003	YOUTH ACTIVITY CENTRE				
5320-1500	Youth Centre Revenue	0	0		
5320-2240	Youth Centre Operations			0	0
5320-0003	YOUTH ACTIVITY CENTRE TOTAL	0	0	0	0
5300-0002	HEALTH PROMOTION & YOUTH SERVICES TOTAL	408,095	410,000	453,837	479,820
			100%		95%

		Revenue		Expenditure		
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19	
5500-0002	TOURISM					
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION					
5510-2000	Economic Development Staff Costs			0	0	
5510-2100	Economic Development			8,025	9,484	85%
5510-2120	Economic Dev Training & Conferences			0	0	
5510-2130	Restock Opal Fossicking Area			0	0	
5510-2140	Subscriptions & Memberships			14,226	16,811	85%
5510-2150	South West Regional Economic Develop			0	0	
5510-2170	Quilpie Well Spring			236,485		
5511-1103	RADF Art & Cultural Plan Funding	236,485	0	0		
5511-2145	Art & Cultural Plan			0	0	
5510-0003	ECONOMIC DEVELOPMENT & PROMOTION TOTAL	236,485	0	258,736	26,295	984%
5520-0003	VISITOR INFORMATION CENTRE					
5520-1500	Visitors Info Centre Sales	5,083	4,000			127%
5520-1510	VIC Gallery Sales (GST Free)	16	17			90%
5520-1515	VIC Gallery Sales (GST)	0	200			0%
5520-1520	Visitors Information Centre Donation	641	641			100%
5520-1530	Bus Tour Fees	218	400			55%
5520-2000	VIC - Wages			175,668	200,000	88%
5520-2110	VIC - Exhibitions & Events			1,218	800	152%
5520-2120	VIC - Brochures & Advertising			38,731	37,138	104%
5520-2130	VIC - Bus Tour			0	0	
5520-2220	VIC Operating Expenses			47,804	50,954	94%
5520-2230	VIC - Repairs & Maintenance			2,361	1,729	137%
5520-2510	Artist Payments - Sales (GST Excl)			0	0	
5520-2515	Artist Payments - Sales (GST Incl)			0	0	#DIV/0!
5520-2600	Depn VIC			28,416	24,063	118%
5521-1500	VIC Outback Mates Sales	-942	-878			107%
5521-2000	VIV Outback Mates Payments			0	0	

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
5522-1500	VIC - Hell Hole Gorge Pass	916	821	112%	0	0	
5523-1500	WIFI - Top-Up Revenue	14	14				
5520-0003	VISITOR INFORMATION CENTRE TOTAL	5,946	5,216	114%	294,198	314,684	93%
5530-0003	TOURISM EVENTS & ATTRACTIONS						
5530-2100	Major Events Promotion Expense				13,948	15,000	93%
5530-2300	OQTA Events Promotion				0	0	
5531-1100	Grant Tourism Events	0	0				
5531-1200	Tourism Events Fund Raising	0	0				
5531-2200	Tourism Events Exp				1,492	1,764	85%
5530-0003	TOURISM EVENTS & ATTRACTIONS TOTAL	0	0		15,440	16,764	92%
5500-0002	TOURISM TOTAL	242,431	5,216	4648%	568,373	357,743	159%
5600-0002	ARTS & CULTURE						
5610-0003	Museums						
5610-1150	DCF OGF Wages Grant	100,000	100,000	100%			
5610-1160	DCP - JWPARK	75000	350000	21%			
5610-1170	DCP - ROADWORKS	75000	150000	50%			
5610-1180	DCP Exclusion Fence	450000	500000	90%			
5610-1200	Grant - Eromanga Nat History Museum	1,200,000	1,200,000	100%			
5610-2220	Eromanga Living History Museum O&M				4,226	4,734	89%
5610-2230	Museum Operations & Maintenance				217	257	85%
5610-2240	Powerhouse Museum Operations				2,234	2,473	90%
5610-2260	Eromanga Natural History Museum				12,628	10,900	116%
5610-2250	Museums Military History				7,691	8,627	89%
5610-2600	Depn Museum				39,942	40,123	100%
5610-0003	Museums TOTAL	1,900,000	2,300,000	83%	66,939	67,114	100%

		Revenue			Expenditure		
		2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING						
5630-1100	RADF Grant Revenue	45,000	45,000	100%			
5630-1400	RADF Earnback and Refunds	0	0				
5630-2180	RADF Grant Expenditure				36,776	50,000	74%
5630-2200	RADF Meeting and Admin Costs				45	54	85%
5630-0003	REGIONAL ARTS DEVELOPMENT FUNDING TOTAL	45,000	45,000	100%	36,822	50,054	74%
5600-0002	ARTS & CULTURE TOTAL	1,945,000	2,345,000	83%	103,761	117,168	89%
5700-0002	LIBRARY SERVICES						
5710-1100	Libraries Operating Grant Revenue	670	1,000	67%			
5710-1120	First Five Grant -Library	1,062	1,061	100%			
5710-1600	Library Fees & Charges Revenue	207	1,000	21%			
5710-2120	First Five Grant -Library-Exps				873	916	95%
5710-1995	Miscellaneous Income -GST Free	0			0	0	
5710-2220	Library Operating Expenses	0			142,378	152,966	93%
5710-2330	Library Repairs & Maintenance Expens	0			3,158	3,732	85%
5710-2600	Depn Library	0			15,919	16,406	97%
5711-1130	Grant Centrelink Access Point	4,991	5,000	100%			
5711-2240	Centrelink Access Point	0			60	70	85%
5714-1120	SLQ - Tech Savvy Regional Grant	10,000	10,000	100%			
5714-2220	SLQ - Tech Savvy Regional Grant Exps				9,236	10,916	85%
5700-0002	LIBRARY SERVICES TOTAL	16,931	18,061	94%	171,624	185,006	93%
5750-0002	DISASTER MANAGEMENT SERVICES						
5750-1100	Grant - Get Ready Queensland	6,102	6,102	100%			
5750-2020	Get Ready Qld Exp				5,331	6,301	85%
5750-2220	Disaster Management Operations				188	222	85%
5750-0002	DISASTER MANAGEMENT SERVICES TOTAL	6,102	6,102	100%	5,520	6,523	85%

		Revenue		Expenditure			
		2018 Actual	Amend 18/19	2018 Actual	Amend 18/19		
5800-0002	PUBLIC SERVICES						
5810-0003	STATE EMERGENCY SERVICES						
5810-1140	QLD Emergency Services Grant Revenue	18,814	18,660	101%			
5810-1160	NDRP Flood Warning System Grant	0	0				
5810-1180	DVA-A Memorial to Soldier-4AHKPJCO	77,573	77,573				
5810-2220	Emergency Services Operations	0	0	25,277	29,642	85%	
5810-2600	Depn S.E.S	0		5,620	13,708	41%	
5810-0003	STATE EMERGENCY SERVICES TOTAL	96,387	96,233	100%	30,897	43,350	71%
5820-0003	TELEVISION						
5820-2220	Satellite TV Operations			0	0		
5820-2230	TV Maintenance & Repairs			8,611	10,138	85%	
5820-2600	Depn Satellite TV			21,254	23,146	92%	
5820-0003	TELEVISION TOTAL	0	0		29,865	33,284	90%
5830-0003	CEMETERIES						
5830-1500	Burial Fees	1,818	4,000	45%			
5830-1510	Grave Reservation Fee	0	0				
5830-2220	Cemeteries Operations				17,545	18,525	95%
5830-2230	Cemeteries Maintenance				0	0	
5830-2600	Depn Cemeteries Building				684	710	96%
5830-0003	CEMETERIES TOTAL	1,818	4,000	45%	18,229	19,235	95%
5800-0002	PUBLIC SERVICES TOTAL	98,205	100,233	98%	256,134	287,399	89%
5000-0001	COMMUNITY SERVICES TOTAL	2,979,731	3,468,741	86%	1,781,342	2,063,990	86%

	Revenue			Expenditure		
	2018 Actual	Amend 18/19		2018 Actual	Amend 18/19	
TOTAL REVENUE AND EXPENDITURE	16,680,925	16,409,178	102%	13,748,497	15,909,187	86%
PROFIT/(LOSS)	2,932,428	499,990	586%			

Balance Sheet

For the month ending 31 May 2019

92% of year elapsed

		Open		Change		Var%	Closing		Var%
		Actual	Budget	Actual	Budget		Actual	Budget	
0100-0002	CURRENT ASSETS								
0100-3000	Cash at Bank	764,713	764,713	2,054,333	-198,591	-1034%	2,819,046	789,337	357%
0100-3010	Cash on Hand	300	300	0	0		300	300	100%
0100-3020	NAB Cash Maximiser	1,043,233	1,043,233	1,005,189	-678,847	-148%	2,048,422	595,268	344%
0100-3030	Investments	17,745,479	17,745,479	399,930	-635,276	-63%	18,145,409	14,131,257	128%
0100-3100	Accounts Receivable - Debtors	1,183,468	1,183,468	-818,204	0		365,264	3,370,632	11%
0100-3101	Adjustment - Acc Receivable Debtors	0	0	0	0		0	0	
0100-3105	Provision for Doubtful Debts	268	268	91	0		359	-812	-44%
0100-3110	Accrued Revenue	829,868	829,868	-829,868	0		0	2,877	0%
0100-3120	Interest Receivable	0	0	0	0		0	0	
0100-3121	GST Receivable	0	0	0	0		0	0	
0100-3150	Accounts Receivable - Rates	158,055	158,055	743,301	0		901,356	125,243	720%
0100-3151	Adjustment - Acc Receivable Rates	0	0	0	0		0	0	
0100-3170	Government Pensioner Subsidy	127	127	0	0		127	50	
0100-3200	Pre-paid Expenses	0	0	0	0		0	74,852	0%
0100-3400	Stores Stock on Hand	398,256	398,256	55,014	0		453,270	365,838	124%
0100-3410	Manufactured Stores Stock on Hand	0	0	0	0		0	0	
0100-3500	Animals Receivables	364	364	1,537	0		1,901	230	827%
2310-3000	Bowls Club Loan Current	0	0	0	0		0	0	
0100-0002	CURRENT ASSETS TOTAL	22,124,132	22,124,132	2,611,322	-1,512,714	-173%	24,735,454	19,455,072	127%
0200-0002	NON-CURRENT ASSETS								
0200-4000	Airports	1,131,516	1,131,516	0	0		1,131,516	761,160	149%
0200-4100	Airports Accum Depn	-712,406	-340,903	-7,449	-10,000		-719,855	-349,948	206%
0200-4500	WIP Airports	0	0	433,146	0		433,146	0	

0210-4000	Land & Land Improvements	3,017,974	3,017,974	51,222	223,000	3,069,196	3,240,974	95%
0210-4020	Land & Land Improvements-Transfer	-363,952	-363,952	0	0	-363,952		
0210-4100	Land Improvements Accum Depn	0	0	-278,857	0	-278,857	0	
0210-4200	Land Sales Account	278,857	278,857	459,123	0	737,980	0	
0210-4500	WIP Land Improvements	35,116,808	34,188,279	0	3,627,000	35,116,808	278,857	12593%
0220-4000	Buildings & Other Structures	4,715,953	4,834,456	0	0	4,715,953	39,315,575	12%
0220-4010	Building Revaluation adj	5,440,500	1,538,900	-599,728	0	4,840,772	1,448,968	334%
0220-4020	Buildings & Other Structures-transfer	-23,104,039	-12,181,308	0	-533,322	-23,104,039		
0220-4100	Buildings & Structures Accum Depn	7,782,518	9,879,809	0	0	7,782,518	-12,538,213	-62%
0220-4110	Accum. Depc'n Reval Bldg & Structure	0	0	1,105,473	0	1,105,473		
0220-4200	WIP Building Sales Account	229,914	229,914	0	696,437	926,350	0	
0220-4500	WIP Buildings & Structures	4,804,254	5,834,715	0	0	4,804,254	660,896	727%
0230-4000	Other Assets	848,159	848,159	0	0	848,159	4,541,454	19%
0230-4010	Other Revaluation Adj	-738,983	-1,132,516	-232,572	0	-971,555	13,179	-7372%
0230-4020	Other Assets-transfer	-3,943,193	-2,170,214	0	-190,271	-3,943,193	-1,132,515	348%
0230-4100	Other Assets Accum Depn	-567,553	1,628,830	678,388	0	110,835	-2,305,439	-5%
0230-4500	WIP Other Assets	238,624	238,624	-102,172	0	136,452	1,098,000	12%
0240-4000	Plant & Equipment	9,720,267	9,720,267	-139,156	1,024,250	9,581,111	11,902,705	80%
0240-4100	Plant & Equipment Accum Depn	-4,510,594	-4,510,594	18,088	0	-4,492,506	-5,065,613	89%
0240-4100	Plant & Equipment Accum Depn			0		0	0	
0240-4110	Plant Reval Adj	0	0	106,198	0	106,198		
0240-4500	WIP Plant & Equipment Purchases	0	0	24,069	0	24,069	0	
0250-4000	Furniture & Office Equipment	473,442	473,442	0	66,000	473,442	509,442	93%
0250-4020	Furniture & Office Equipment-transfer	150,575	150,575	-21,620	0	128,954		
0250-4100	Furniture & O/Equip Accum Depn	-279,560	-279,560	0	-29,163	-279,560	-308,723	91%
0250-4500	WIP Furniture & O/Equipment	0	0	1,018,318	0	1,018,318		
0260-4000	Road Infrastructure	172,461,880	172,461,880	0	1,765,000	172,461,880	175,080,439	99%
0260-4010	Roads reval adjust	7,597,829	11,912,581	-4,053,758	0	3,544,071	11,912,580	30%
0260-4100	Road Infrastructure Accum Depn	-41,445,395	-52,996,890	0	-3,674,752	-41,445,395	-56,671,642	73%
0260-4110	Roads reval adjust	4,314,751	4,314,751	295,289	0	4,610,040	4,314,751	107%
0260-4500	WIP Road Infrastructure	348,854	348,854	106,622	0	455,476	536,000	85%
0270-4000	Water Infrastructure	6,169,634	6,169,634	0	1,160,000	6,169,634	7,649,634	81%

0270-4010	Water Revaluation Adj	104,884	104,884	-70,696	0	34,188	104,884	33%	
0270-4100	Water Infrastruct Accum Depn	-2,752,401	-2,752,401	566,983	-75,837	-2,185,418	-2,828,238	77%	
0270-4500	WIP Water Infrastructure	364,860	364,860	0	0	364,860	65,879	554%	
0280-4000	Sewerage Infrastructure	4,083,817	4,083,817	0	235,000	4,083,817	4,498,817	91%	
0280-4010	Sewer Revaluation Adj	69,425	69,425	-36,921	0	32,505	69,425	47%	
0280-4100	Sewerage Accum Depn	-1,329,916	-1,329,916	71,291	-40,227	-1,258,625	-1,370,143	92%	
0280-4500	WIP Sewerage Infrastructure	6,774	6,774	0	0	6,774	16,600	41%	
2310-4000	Bowls Club Loan Non Current	57,924	57,924	0	-3,750	54,174	56,250	96%	
0200-0002	NON-CURRENT ASSETS TOTAL	189,782,001	195,831,447	87,717	3,542,928	2%	189,865,968	185,505,995	102%
TOTAL ASSETS									
		211,906,133	217,955,579	2,699,040	2,030,214		214,601,421	204,961,067	105%
0300-0002	CURRENT LIABILITIES								
0300-5100	Accounts Payable - Creditors	12,835	12,835	-11,560	0	1,275	163,530	1%	
0300-5110	Accrued Expenses	451,856	451,856	-451,856	0	0	429,317	0%	
0300-5130	Accrued TOIL	1,769	1,769	-6,088	0	-4,318	6,681	-65%	
0300-5140	Banked RDO's	7,624	7,624	144	0	7,768	10,104	77%	
0300-5160	Fire Service Levy Payable	52,089	52,089	-23,673	0	28,416	7,199	395%	
0300-5200	Prepaid Revenue	0	0	0	0	0	0		
0300-5300	GST Suspense	-138,158	-138,158	143,002	0	4,844	153,467	3%	
0300-5310	PAYG Suspense	0	0	0	0	0	0		
0300-5400	Payroll Suspense	0	0	-11,901	0	-11,901	0		
0300-5410	Advance Pay Suspense	0	0	0	0	0	0		
0300-5420	Telstra Business Systems	-3,198	-3,198	0	0	-3,198	-3,198	100%	
0300-5450	Dishonoured Cheques Suspense - Rates	-2	-2	0	0	-2	-2		
0300-5460	Debtors/Rates/Animal Refund Suspence	0	0	0	0	0	1,313	0%	
0300-5470	Dishonoured Cheques - Animals	0	0	0	0	0	0		
0300-5475	Staff Fundraiser Exps	0		0		0			
0300-5480	Suspense - Trust Fund	60	60	685	0	745	0		
0300-5490	General Suspense	1,630	1,630	-1,416	0	214	28,892		
0300-5491	Drought Vouchers	0	0	0	0	0	0		

0300-5495	SWRRG Suspense Account	-54,592	-54,592	-35,317	0		-89,909	-21,528	
0300-5500	Provision for LSL - Current	388,413	388,413	23,071	0		411,483	507,716	81%
0300-5510	Provision for Annual Leave - Current	493,676	493,676	137,771	0		631,448	414,682	152%
0300-0002	CURRENT LIABILITIES TOTAL	1,214,003	1,214,003	-237,138	0		976,865	1,698,173	58%
0400-0002	NON-CURRENT LIABILITIES			1					
0400-6500	Provision for LSL - Non-current	136,996	136,996	0	0		136,996	44,908	305%
0400-0002	NON-CURRENT LIABILITIES TOTAL	136,996	136,996	0	0		136,996	44,908	305%
TOTAL LIABILITIES		1,350,999	1,350,999	-237,139	0		1,113,861	1,743,081	64%
NETT ASSETS/(LIABILITIES)		210,555,135	216,604,580	2,936,177	2,030,214	145%	213,487,560	203,217,986	105%
0500-0002	EQUITY								
0500-7000	Shire Capital	75,540,157	75,540,157	0	506,990	0%	75,540,157	80,346,199	94%
0500-7100	Accumulated Surplus	15,138,836	15,138,836	0	2,037,340		15,138,836	13,006,086	116%
0500-7150	Operating Surplus	0	0	2,932,428	817,884	359%	2,932,428	449,991	652%
0500-7200	Asset Revaluation Reserve	117,380,680	123,430,124	0	0		117,380,680	107,745,258	109%
0500-7420	Approp Revaluation			0			0		
0500-7500	RES Grants in advance	2,495,462	2,495,462	0	0		2,495,462	2,495,462	
0550-7440	Approp Capital Grants	0	0	0	-1,332,000		0	-825,010	
0500-0002	EQUITY TOTAL	210,555,135	216,604,580	2,932,428	2,030,214	144%	213,487,561	203,217,986	105%

13.2 (06/19) – 2018-19 Asset Valuation Report

IX: 179959

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is for Council to formally review and approve the 2018-19 asset valuation report and methodology prior to finalizing the annual audit.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council receive the 2018-19 Asset valuation Report from AssetVal.

BACKGROUND:

AssetVal was appointed to undertake the valuation of the majority of Council's assets effective 30 June 2019.

A draft report was presented to the Audit Committee on Friday 24 May 2019.

The final report is provided as **Attachment A**.

DISCUSSION:

The outcomes of the report are summarised in the following table.

ASSET DESCRIPTION	REPLACEMENT COST	FAIR VALUE
Buildings – Level 2	\$6,899,200	\$3,385,000
Buildings – Level 3	\$35,182,300	\$23,094,259
TOTAL	\$42,081,500	\$27,292,413
Land – Level 2		\$2,076,600
Land – Level 3		\$94,200
TOTAL		\$2,170,800
Roads – Level 3	\$196,460,094	\$148,315,201
Sewer – Level 3	\$7,369,857	\$4,728,921
Water – Level 3	\$11,473,349	\$7,469,055
Stormwater – Level 3	\$3,575,906	\$2,683,681
TOTAL	\$218,879,206	\$163,196,858

TABLE 1: ASSET VALUATION SUMMARY

FINANCIAL:

The contents of the report will directly impact on future budgets in relation to depreciation.

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Asset Valuation Report 2018-19

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12. MOVEMENT ANALYSIS

The movement in value in this valuation across all Level 3 assets under consideration can be attributed to three factors: An increase or decrease in unit rate applied, an increase or decrease in the amounts of assets under consideration for valuation, and/or a change in the useful life of the asset.

In looking at the movement of results of the infrastructure and road valuation the asset class which bears the most responsibility for changes in value lie in the road class. Of the 21% increase in Replacement Cost (24% Fair Value increase), Roads are responsible for 67% of the overall movement, and therefore will be the main consideration of this analysis. Road assets have also been compared to a more recent valuation not undertaken by AssetVal in 2017 and therefore comments on how unit rates were developed in the 2017 valuation won't be commented upon. The comparison for the water and sewer valuations are to the 2015 revaluation conducted by AssetVal.

Between the 2017 and 2019 valuations of formation there was one significant point of variance and that was the adoption of a finite useful life of 250 years, this has been updated in favour of an indefinite useful life as it is unreasonable that whilst the road corridor is in use the formation component would ever need to be replaced or become unserviceable.

Unsealed Road Gravel saw a substantial increase and this was purely due to an increase in quantity considered for valuation. Given that this valuation was based upon the most recent full road surveys the increased quantity is entirely justifiable.

Sealed Road Pavement was split into two components for this revaluation, in the 2017 valuation, pavement was only considered as one component, AssetVal has discussed road maintenance practices with many councils around Australia and have found that most councils (QSC included) are only likely to disturb the top half of the pavement layer when conducting resheeting projects. This has caused substantial variation between the two valuations in terms of fair value. The gross replacement cost was also affected due to a slight increase in the unit rate.

Sealed Road Surface saw significant variance based upon an increase in unit rate and useful life. Both aspects were discussed with QSC, with the adoption of an increased unit rate confirmed by QSC. An increased useful life of road seal was also discussed with council due to the good condition observed during inspection of sealed roads that were already potentially at the end of their life. This observation prompted an increase in useful life of surface seals.

Floodway's experienced a reduction in gross replacement cost and fair value simply because of a reduction of quantity.

Drainage Structures appear to have been valued at a reduced rate compared to the 2017 valuation, this is the main contributor to variances between the two valuations. This valuation is based on supply costs from drainage specialists, with the additional costs such as installation and excavation costed from Rawlinson's 2019.

Grids saw little variation and Kerbs and Gutters saw across replacement cost and fair value, this was due to a reduction in unit rates, with unit rates developed in this valuation for all the different types of kerb and gutter arrangements employed by QSC

The valuation of the aerodromes varied on the unit of gravel pavement at the sealed aerodromes (Quilpie and Eromanga), where the unit rate was lower in line with the road pavement unit rate. At the unsealed airstrips inspections led to a discussion with QSC about the construction method and based off these discussions it was decided not to include gravel pavement in the replacement cost as the only works involved with the airstrips was grading for formation.

Lastly in terms of the other infrastructure assets, the majority of the movement in the water, sewer and stormwater (previously unvalued) is due to the availability of more accurate data, there was a 400% increase in the length of water reticulation at Eromanga, a 163% increase in sewer reticulation at Quilpie, and increases of up to 50% at other locations for asset classes in water and sewer. Additionally, sewer reticulation saw a unit rate increase, this was due to matching costs from recent water reticulation work in Quilpie.

Land:

We do note six properties have been on-sold by council since the previous valuation. These represent 4% of the total register and have not been valued in this 2019 valuation cycle.

Land has seen a circa 0.5% (unadjusted) increase between the 2015 and 2019 valuation, or; 6.5% increase if we remove from our calculation this lots which have been disposed of. With limited sales and numerous 'non arm's length' sales we draw from a limited pool of evidence. We do notice a limited but willing market for good quality stock - albeit with lengthy marketing periods prior to any transaction.

Buildings:

The Buildings register has undergone significant variation starting with the addition of 31 assets added into the valuation for 2019. In addition to this we have removed 14 assets from the register for the 2019 valuation. Combined, this makes for a variation of 45 assets; or circa 17% of assets changed since 2015. A significant change in the quantity and characteristics of the assets makes drawing a comparison between 2015 and 2019 unrealistic.

For those assets which have had a large increase in Replacement Cost we in part attribute to the following factors:

- New shade structures included in valuation
- New, or upgraded lighting included in valuation
- Barbeques included where installed
- Details for new assets which have replaced old have been documented
- Any new attachments, awnings included

For those assets which have had a large decrease in Replacement Cost we in part attribute to the following factors:

- Material changes to the asset recorded (eg, removal of attachments)
- Assets recorded individually where changes permit
- Updating records for facilities which have undergone significant changes

13. APPENDIX

13.1 SCHEDULE OF BUILDING VALUES

See electronic copy provided

13.2 SCHEDULE OF LAND VALUES

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13.3 SCHEDULE OF ROADS & INFRASTRUCTURE VALUES

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13.4 MOVEMENT ANALYSIS TABLE

Asset Class	2017 Quantity	Unit	2019 Quantity	Unit	% Movement in Quantities	2017 Replacement Cost	2019 Replacement Cost	% Movement Replacement Cost	2017 Fair Value	2019 Fair Value	% Movement Fair Value	2017 Annual Depreciation	2019 Annual Depreciation (\$)	% Annual Depreciation	Comments on Movement
Formation	15,338,794	m2	16,874,903	m2	10%	49,084,141	53,860,034	10%	37,081,314	53,860,034	45%	196,337	-		no indefinite life
Unsealed Road Gravel	7,390,870	m2	10,175,353	m2	38%	59,718,230	83,949,138	41%	44,483,267	58,923,665	32%	2,665,210	3,730,802	40%	Increase in assets considered for valuation
Sealed Road Sub-Base Gravel			1,361,192	m2			11,283,786			8,317,717			94,032		
Sealed Road Pavement	1,266,948	m2	1,361,192	m2	7%	26,856,388	11,283,786	-58%	20,448,357	6,047,380	-70%	335,705	188,063	-44%	decreased unit rate and useful live overall
Sealed Road Surface	962,231	m2	1,038,767	m2	8%	5,831,116	12,145,817	108%	3,559,047	7,491,627	110%	583,112	606,946	4%	increased seal unit rate
Floodways and Other Structures	26,493	m2	20,253	m2	-24%	7,706,284	6,240,278	-19%	5,779,713	3,167,309	-45%	96,329	78,003	-19%	decrease in assets considered for valuation
Drainage Structures	1,737	m	1,877	m	8%	4,148,074	2,600,824	-37%	2,257,106	1,263,224	-44%	54,696	26,008	-52%	Decrease in unit rate
Kerb		m	20,365	m		2,278,974	1,363,729	-40%	838,419	668,589	-20%		22,729		Decrease in unit rate
Grids	322	No.	334	No.	4%	7,983,040	8,516,000	7%	4,043,131	4,012,861	-1%	133,051	141,933	7%	Increase in useful life
Aerodromes	544,604	m2	544,604	m2	0%	7,996,479	4,455,014	-44%	6,454,716	3,925,345	-39%	136,354	57,392	-58%	Decrease in pavement unit rate
Footpaths			7,593	m2		859,429	761,689		436,024	637,450			10,236		

						171,602,725	196,460,094	14%	125,381,093	148,315,201	18%	4,200,792	4,956,144	18%	
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Asset Class	2015 Quantity	Unit	2019 Quantity	Unit	% Movement in Quantities	2015 Replacement Cost	2019 Replacement Cost	% Movement Replacement Cost	2015 Fair Value	2019 Fair Value	% Movement Fair Value	2015 Annual Depreciation	2019 Annual Depreciation (\$)	% Annual Depreciation	Comments on Movement
Major Drainage	272	m2			-100%	743,844		-100%	304,186		-100%		12,397		
Eromanga Water Reticulation	1,184	m	6,049	m	411%	1,916,542	3,748,431	96%	1,179,605	2,440,165	107%	48,707	114,865	136%	Increase in assets considered for valuation
Quilpie Water Reticulation	13,867	m	21,517	m	55%	3,495,510	6,385,704	83%	2,013,010	4,227,217	110%	56,316	86,768	54%	Increase in assets considered for valuation
Adavale Water Reticulation	2,441	m	3,105	m	27%	716,180	1,207,695	69%	527,539	710,175	35%	9,489	1,039	-89%	Increase in assets considered for valuation
Cheepie Water Reticulation	516	m	375	m	-27%	32,565	35,187	8%	24,831	23,689	-5%	407	987	143%	
Toompine Water Reticulation		m	940	m			96,331			67,809			2,003		
Eromanga Sewer Reticulation	2,999	m	3,320	m	11%	665,990	1,405,584	111%	551,646	1,142,822	107%	8,796	20,871	137%	Increase in unit rate
Quilpie Sewer Reticulation	4,866	m	12,780	m	163%	2,427,860	5,944,272	145%	1,447,203	3,567,699	147%	34,240	101,823	197%	Increase in unit rate
Miscellaneous Sewer Assets							20,000			18,400			200		
Quilpie Stormwater Inlets							275,742			149,145			2,757		
Quilpie Stormwater Mains							3,300,164			2,534,536			32,570		

						9,998,490	22,419,112	124%	6,048,021	14,881,658	146%	157,954	376,281	138%	
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						181,601,216	218,879,206	21%	131,429,114	163,196,859	24%	4,358,747	5,332,425	22%	
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13.5 USEFUL LIFE AND UNIT RATE COMPARISON TABLE

Useful Life Analysis	2017 Valuation UL	2017 Unit Rate	Units	2019 Valuation UL	2019 Unit Rate	Units	Comments
Formation	250	3.20	\$/m2	Indefinite	3.19	\$/m2	
Unsealed Road Gravel	15-25	8.08	\$/m2	20-25	8.25	\$/m2	
Sealed Road Sub-Base Gravel				120	8.25	\$/m2	
Sealed Road Pavement	60	21.21	\$/m2	60	8.25	\$/m2	
Sealed Road Surface - Bitumen Seal	10	6.06	\$/m2	20	11.64	\$/m2	
Sealed Road Surface - Asphalt				20	26.03	\$/m2	
Floodways	50	290.88	\$/m2	0	252.25	\$/m2	
Drainage Structures	50	246.59 - 2,855.87	\$	100	317.00 - 4,702.00	\$/m	
Kerb	50	131.30	\$/m	60	36.25 - 101.50	\$/m	
Grids	25	22,220.00 - 42,420.00	\$	60	22,800.00 - 43,690.00	\$	
Aerodromes Formation	150	3.20	\$/m2	Indefinite	3.19	\$/m2	
Aerodromes Pavement	60	21.21		80	16.50	\$/m2	
Aerodromes Seal	?	6.06		30	11.64	\$/m2	

Useful Life Analysis	2015 Valuation UL	2015 Unit Rate	Units	2019 Valuation UL	2019 Unit Rate	Units	Comments
Footpaths	50	120.00	\$/m2	70 - 80	97.14 - 103.38	\$/m2	the concrete and pavers will last a lot longer then 50 years
Water Mains - 25mm					61.00	\$/m	
Water Mains - 32mm					63.00	\$/m	
Water Mains - 50mm	60 - 80	83.00	\$/m	80	69.00	\$/m	
Water Mains - 60mm	60 - 80	90.00	\$/m	80	103.00	\$/m	
Water Mains - 90mm					113.00	\$/m	
Water Mains - 100mm	60 - 80	173.00	\$/m	80	289.00	\$/m	the big jump up between 90mm to 100mm is due to the change in material
Water Mains - 150mm	60 - 80	255.00	\$/m	80	383.00	\$/m	
Sewer Mains - 50mm	60 - 80			70	86.00	\$/m	
Sewer Mains - 90mm	61 - 80			70	124.00	\$/m	
Sewer Mains - 100mm	62 - 80	120.00	\$/m	70	88.00	\$/m	The inconsistency between 90mm and 100mm diameter pipes is due to a change in material
Sewer Mains - 150mm	63 - 80	143.00	\$/m	70	153.00	\$/m	
Sewer Mains - 225mm	64 - 80	158.00	\$/m	70	243.00	\$/m	
Stormwater Mains				100	576.00 - 3,510.00	\$/m	

Note: No summary of the useful lives unit rates of the active components used in the valuation of the treatment plants, bores, pump stations, etc was analysed here due to how individual the useful lives and unit rates are to that specific asset and also due to the materiality of those differences compared to those above.

Strategic Decision Report

Governance

14 GOVERNANCE

14.1 (06/19) – Policy Review – F.06 Debt Policy

IX: 176681

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to present Council with an opportunity to review their Debt Policy.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

F.06 Debt Policy

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council adopt the revised policy F.06 Debt Policy as presented.

BACKGROUND:

The objective of the Debt Policy is to document Council's position on borrowings. This is to ensure responsible financial management on the loan funding of infrastructure and other capital projects by ensuring the level of Council indebtedness is within limits acceptable to Council, its ratepayers and interested external parties.

This policy is reviewed annually in conjunction with setting and adopting the budget for the following financial year.

DISCUSSION:

The changes are shown as "tracked changes" in the attachment.

A copy of the draft revised policy is provided in [Attachment A](#).

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Draft Revised Policy F.06 – Debt Policy

F.06 Debt Policy

1	OBJECTIVE	1
2	SCOPE.....	1
3	STATEMENT.....	1
	3.1 Borrowing Principles	1
	3.2 Ten Year Loan Program	1
4	DEFINITIONS.....	2
5	RELATED POLICIES LEGISLATION OTHER DOCUMENTS.....	2

Date Adopted by Council	22 June 2018	Council Resolution No.	09-06-18
Effective Date	01 July 2017	Review Date	14 June 2019
Policy Owner	Council	Responsible Officer	CEO
Policy Number	F.06	IX Reference	91113
Version Number	V1	22-Jan-13	Developed and adopted
	V2	01-Jul-13	Reviewed and adopted
	V3	10-Jun-14	Reviewed and adopted
	V4	16-Jun-15	Reviewed and adopted
	V5	08-Jul-16	Reviewed and adopted
	V6	14-Jul-17	Reviewed and adopted
	V7	22-Jun-18	Reviewed and adopted
	V8	14-Jun-19	Reviewed and adopted

CEO Chief Executive Officer
MCCS Manager Corporate & Community Services
MES Manager Engineering Services

1 OBJECTIVE

To adopt a policy on borrowings that provides for responsible financial management on the loan funding of infrastructure and other capital projects by ensuring the level of Council indebtedness is within limits acceptable to Council, its ratepayers and interested external parties.

2 SCOPE

This policy applies to all borrowings of Council.

3 STATEMENT

3.1 BORROWING PRINCIPLES

- Council will in general, seek to minimise its dependence on borrowings in order to minimise future revenue committed to debt servicing and redemption charges.
- Council will only borrow funds for the purpose of acquiring assets, improving facilities, services or infrastructure and/or substantially extending their useful life. In no circumstances should funds be borrowed for recurrent expenditure.
- Council may borrow to meet strategic needs or to take advantage of opportunities for development providing there is a demonstrably good return in economic and/or social terms.
- Redemption and interest charges on borrowings, excluding those relating to water and sewerage will not exceed twenty percent of predicted general rates revenue.
- Borrowing's in program areas such as water, sewerage or cleansing are to be repaid from revenue and depreciation generated in those areas and the full costs are to be taken to account in these areas.
- Where borrowings are to be repaid by special rates, the revenue and repayments will be matched as far as is practical. Borrowings will only be repaid early should revenue exceed scheduled repayments and there is a demonstrable benefit to Council.
- Borrowings will only be from Queensland Treasury Corporation (QTC).
- Borrowings will be for a maximum period of twenty years and the term of any loan will not exceed the expected life of the asset being funded. Shorter borrowing periods and earlier repayments will be taken where possible and appropriate.

3.2 TEN YEAR LOAN PROGRAM

Financial Year	Debt Details	Loan Term
2017/2018	No New Borrowings	-
2018/2019	No New Borrowings	-
2019/2020	No n New b Borrowings	-
2020/2021	No n New b Borrowings	-
2021/2022	No n New b Borrowings	-
2022/2023	No n New b Borrowings	-
2023/2024	No n New b Borrowings	-
2024/2025	\$3,000,000 – n New pool complex Quilpie	20 years
2025/2026	No n New b Borrowings	-
2026/2027	\$1,000,000 – new sewage treatment plant STP	20 years

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2027/2028	\$2,000,000 – New sewage treatment plant STP	20 years
2028/2029	No new borrowings	-

4 DEFINITIONS

Nil

5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

IX #	Details

Strategic Decision Report

Governance

14.2 (06/19) – Policy Review – F.08 Investment Policy

IX: 176682

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to present Council with an opportunity to review the Investment Policy.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

F.08 Investment Policy

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council adopt the revised policy F.08 Investment Policy as presented.

BACKGROUND:

The objectives of the Investment Policy are:

- To invest Council funds not immediately required for financial commitments;
- To maximise earnings from authorised investments of cash reserves after assessing counterparty, market and liquidity risks; and
- To ensure that appropriate records are kept and that adequate internal controls are in place to safeguard public monies.

This policy is reviewed annually in conjunction with setting and adopting the budget for the following financial year.

DISCUSSION:

The changes are shown as “tracked changes” in the attachment. A copy of the draft revised policy is provided in [Attachment A](#).

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Draft Revised Policy F.08 – Investment Policy

F.08 Investment Policy

1	OBJECTIVE	1
2	SCOPE.....	1
3	STATEMENT.....	1
3.1	Legislative Authority	1
3.2	Background	1
3.3	Investment Objectives	1
3.4	Investment Guidelines	2
3.5	Internal Control.....	3
4	DEFINITIONS.....	4
5	RELATED POLICIES LEGISLATION OTHER DOCUMENTS.....	4

Date Adopted by Council	22 June 2018		Council Resolution No.	10-06-18
Effective Date	08 July 2016		Review Date	14 June 2019
Policy Owner	Council		Responsible Officer	CEO
Policy Number	F.08		IX Reference	91115
Version Number	V1	22-Jan-13	Developed and adopted	
	V2	01-Jul-13	Reviewed and adopted	
	V3	10-Jun-14	Reviewed and adopted	
	V4	16-Jun-15	Reviewed and adopted	
	V5	08-Jul-16	Reviewed and adopted	
	V6	22-Jun-18	Reviewed and adopted	
	<u>V7</u>	<u>14-Jun-19</u>	<u>Reviewed and adopted</u>	

CEO Chief Executive Officer
MCCS Manager Corporate & Community Services
MES Manager Engineering Services

1 OBJECTIVE

This policy provides Council with a contemporary investment policy based on the legislative framework of the Statutory Bodies Financial Arrangements Act 1982 and the Statutory Bodies Financial Arrangements Regulations 2007.

The objectives of this policy are:

- To invest Council funds not immediately required for financial commitments.
- To maximise earnings from authorised investments of cash reserves after assessing counterparty, market and liquidity risks.
- To ensure that appropriate records are kept and that adequate internal controls are in place to safeguard public monies.

2 SCOPE

This policy applies to all investments made by Council.

3 STATEMENT

3.1 LEGISLATIVE AUTHORITY

Section 104(5) of the Local Government Act 2009 under Chapter 4 Finances and Accountability requires as part of the Long Term Financial Plan an Investment Policy.

Section 191 of the Local Government Regulation 2012 sets out the requirements of the policy and states that a local government must prepare an investment policy each financial year.

Statutory Bodies Financial Arrangements Act 1982 sets out investment powers for statutory bodies.

Schedule 3 of Statutory Bodies Financial Arrangements Regulation 2007 allocates Quilpie Shire Council category 1 investment powers.

3.2 BACKGROUND

Council has a number of responsibilities when investing funds. These responsibilities are outlined in Section 47 and Section 48 of the *Statutory Bodies Financial Arrangements Act 1982*.

Section 47 states:

- (1) *A statutory body must use its best efforts to invest in funds:*
 - (a) At the most advantageous interest rate available to it at the time of the investment for an investment of the proposed type; and
 - (b) In a way it considers most appropriate in all the circumstances.
- (2) The statutory body must keep records that show it has invested in the way most appropriate in all the circumstances.

Section 48 states that:

A security, safe custody acknowledgment or other document evidencing title accepted, guaranteed or issued for an investment arrangement must be held by the statutory body or in another way approved by the Treasurer.

3.3 INVESTMENT OBJECTIVES

Quilpie Shire Council's overall objective is to invest its funds at the most advantageous rate of interest available to it at the time, for that investment type, and in a way that it considers most appropriate given the circumstances.

In priority, the order of investment activities shall be preservation of capital, liquidity, and return.

3.4 INVESTMENT GUIDELINES

3.4.1 Types of Investments

Section 44 of the *Statutory Bodies Financial Arrangements Act 1982* states Council's investment power as follows:

1. Category 1 investment power is the power to invest in all or any of the following—
 - a. deposits with a financial institution;
 - b. investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;
 - c. other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;
 - d. investment arrangements, managed or offered by QIC or QTC, prescribed under a regulation for this paragraph;
 - e. an investment arrangement with a rating prescribed under a regulation for this paragraph;
 - f. other investment arrangements prescribed under a regulation for this paragraph.
2. However, the investment must be—
 - a. at call; or
 - b. for a fixed time of not more than 1 year.

3.4.2 Limitation on Investment Power

Section 43 of the *Statutory Bodies Financial Arrangements Act 1982* states that investments must be:

1. in Australian money; and
2. undertaken in Australia.

3.4.3 Portfolio Investment Parameters and Credit Requirements

The following table shows the credit ratings and counterparty limits for Quilpie Shire Council:

Short Term Rating (Standard & Poor's) or equivalent	Individual counterparty Limit	Total Limit (Max % of Portfolio)
A1+	100%	100%
A1	10%-20%	50%
A2 – Financial Institutions only	5%-15%	30%
A3 – Financial Institutions only	2%-7%	10%
Unrated	Nil	Nil
QIC/QTC Pooled Cash Management Funds	100%	100%

A Financial Institution is defined as an authorised deposit taking institution within the meaning of the *Banking Act 1959 (Commonwealth)*, Section 5.

It is noted that for the purpose of this investment portfolio, the percentage limits apply effective from the date of purchase as a percentage of the total value of the portfolio.

Whenever an investment is proposed, a minimum of two (2) quotes will be obtained from authorised institutions achieving as Standard & Poors or Moody rating of “AA” or better.

The institution offering the best quotation, net of costs, will generally be successful in attracting Council’s investment. However Council may deviate from this arrangement in situations where it wishes to support local financial institutions, whose investment interest rate may not match its competitors.

Investments held with the Queensland Treasury Corporation Cash Fund will be benchmarked against other investments or quoted investment rates at the end of each calendar month to ensure Council is receiving the most advantageous rate given the risk/return trade off.

3.4.4 Investments with Local Banks

Notwithstanding any other clause in this policy the investment officers/employees shall give preference to lodging Council cash investments through any bank that maintains a full time branch presence in Quilpie Shire. In making this decision Council acknowledges that the intention is to maintain the viability of a local bank hence in turn providing full banking services to the residents of Quilpie Shire.

3.4.5 Maturity

The maturity structure of the portfolio will reflect a maximum term to maturity of one year and includes an interest rate reset of no longer than six months.

3.4.6 Liquidity Requirement

Given the nature of the funds invested, at least 10 percent of the portfolio is to be available with 24 hours’ notice.

3.4.7 Breaches

Any breach of this Investment Policy is to be reported to the Chief Executive Officer and, if required, rectified as soon as practicable. The Finance Manager will report any breach that needs to be rectified to Council at the next meeting.

Where Council holds an investment that is downgraded below the minimum acceptable rating level, as prescribed under regulation for the investment arrangement, Council shall within 28 days after the change becomes known, either obtain Treasurer’s approval for continuing with the investment arrangement or sell the investment arrangement (including, for example, withdrawing a deposit).

3.4.8 Records

For audit purposes, certificates must be obtained from the financial institution holding the funds, confirming the amounts of investment held on Council’s behalf at 30 June each year or alternatively certificates of deposits as and when made will be held on file.

3.4.9 Reporting

If there is a change to the make-up of the investment portfolio, Council will be advised at the next Council meeting.

On an annual basis, the Investment Policy will be reviewed and amended where required; any amendments are to be approved by Council prior to the implementation of the revised investment policy.

3.5 INTERNAL CONTROL

Council is at all times to have in place appropriate controls to prevent the fraudulent use of public monies. The following controls detail the minimum that is required:

- A person is to be identified as the responsible officer for the investment function;
- All investments are to be authorised by the Finance Manager or in that person's absence, the Chief Executive Officer;
- Confirmation advices from the Financial Institution are to be recorded in Council's Record Management System;
- Investment Officers shall refrain from personal activities that would conflict with the proper execution of Council's investment portfolio. This policy requires Investment Officers to disclose to the Chief Executive Officer any conflict of interest that could be related to the investment portfolio.

Council is at all times to comply with the legislation applicable to the investment function within Local Government. Council will utilise its Category 1 investment powers to earn interest revenue on its operating funds to supplement Council's other sources of revenue. Further, Council will maintain appropriate internal controls to prevent the fraudulent use of public monies.

The policy for the investment of Council funds is to be documented and followed at all times.

4 DEFINITIONS

Nil

5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

Statutory Bodies Financial Arrangements Act 1982

Statutory Bodies Financial Arrangements Regulations 2007

IX #	Details

Strategic Decision Report

Governance

14.3 (06/19) – Policy Review – F.03 Revenue Policy

IX: 176680

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to present Council with an opportunity to review the Revenue Policy.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

F.03 Revenue Policy

F.04 Revenue Statement

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council adopt the revised policy F.03 Revenue Policy as presented.

BACKGROUND:

The objective of the Revenue Policy is to set out the principles used by Council for:-

- The levying of rates and charges; and
- The granting of concessions for rates and charges; and
- The recovery of overdue rates and charges; and
- Cost recovery fees.

This policy is reviewed annually in conjunction with setting and adopting the budget for the following financial year.

DISCUSSION:

The changes are shown as “tracked changes” in the attachment. A copy of the draft revised policy is provided in **Attachment A**.

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Draft Revised Policy F.03 – Revenue Policy

F.03 Revenue Policy

1	OBJECTIVE	1
2	SCOPE.....	1
3	STATEMENT.....	1
3.1	The levying of rates and charges.....	1
3.2	Rates Strategy	2
3.3	Link Between Property Valuations and Rates.....	3
3.4	Subject to Change	3
3.5	Long Term Sustainability.....	3
3.6	Concessions for rates and charges.....	5
3.7	Recovery of rates and charges	65
3.8	Cost-Recovery Fees	6
3.9	Funding of Physical and Social Infrastructure Costs	6
4	DEFINITIONS.....	76
5	RELATED POLICIES LEGISLATION OTHER DOCUMENTS.....	76

Date Adopted by Council	22 June 2018	Council Resolution No.	11-06-18
Effective Date	01 July 2017	Review Date	14 June 2019
Policy Owner	Council	Responsible Officer	CEO
Policy Number	F.03	IX Reference	91119
Version Number	V1	16-Jun-15	Developed and adopted
	V2	08-Jul-16	Reviewed and adopted
	V3	14-Jul-17	Reviewed and adopted
	V4	22-Jun-18	Reviewed and adopted
	<u>V5</u>	<u>14-June-19</u>	<u>Reviewed and adopted</u>

CEO Chief Executive Officer
MCCS Manager Corporate & Community Services
MES Manager Engineering Services

1 OBJECTIVE

The objective of this Revenue Policy is to set out the principles used by Council for:-

- The levying of rates and charges; and
- The setting of Council's rates strategy; and
- The long term sustainability of Council; and
- The granting of concessions for rates and charges; and
- The recovery of overdue rates and charges; and
- Cost recovery fees; and
- The funding of physical and social infrastructure.

2 SCOPE

This policy applies to all rates and charges levied by Council.

3 STATEMENT

3.1 THE LEVYING OF RATES AND CHARGES

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget, Council will set rates and charges at a level that will provide for both current and future community requirements. Council will apply the principle of transparency in making rates and charges.

In general, Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy.

Council will also have regard to the following principles in the making of rates and charges:

- Transparency in the making of rates and charges; and
- Administering a simple and inexpensive rating regime; and
- Equity by ensuring the fair and consistent application of lawful rating and charging principles and taking into account all relevant considerations; and
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council infrastructure and service delivery.

In levying rates Council will be guided by the following principles of:

- Making clear what is the Council's and each ratepayers' responsibility to the rating system; and
- Making the levying system simple and inexpensive to administer; and
- Timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- Equity through flexible payment arrangements for ratepayers with a lower capacity to pay; and
- Communication by advising ratepayers about rate notice issue dates and discount dates; and
- Clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities.

3.2 RATES STRATEGY

3.2.1 General Rates

General Rates are used, in conjunction with other sources of income such as untied grants, to fund the operations of the Council and to deliver the services detailed in the Operational Plan.

General Rates differ from other rates and charges and project specific grants that are used to fund specific projects or initiatives.

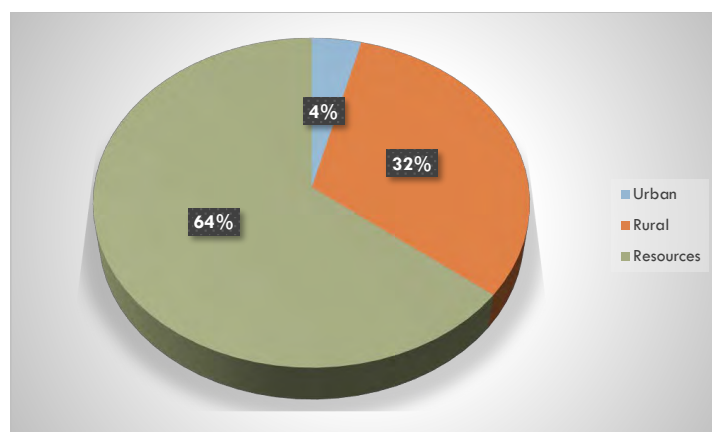
3.2.2 Economic and Environmental Factors

The economic and environmental factors that will influence Council's rates decisions over the next ten years are:

- The local economy;
- The Gross Regional Product, particularly in relation to agriculture and the resources sector;
- Asset management requirements;
- Sustainability objectives and ratios, in particular the *Operating Surplus Ratio*, the *Nett Financial Liabilities Ratio* and the *Asset Sustainability Ratio*; and
- The level of debt and any requirement to repay the debt.

3.2.3 Rates Property Mix

Rates properties can be broadly divided into urban, rural and resource sector. The approximate rate income from each sector for 2019~~8~~/~~2020~~¹⁹ is shown below:



3.2.4 Rating Mechanisms

There are various mechanisms available to Council to levy rates and charges. These include:

- General Rates (differential);
- Separate Charge;
- Separate Rate;

- Special Charge;
- Special Rate;
- Sewerage Utility Charge;
- Water Utility Charge; and
- Waste Management Utility Charge.

In the 2019/2020 budget Council is proposing to use the following rates and charges mechanisms:

- General Rates (differential);
- Special Rate;
- Sewerage Utility Charge;
- Water Utility Charge; and
- Waste Management Utility Charge

The Special Rate is applicable only to rural properties and is for the express purpose of partly funding wild dog control measures.

Council allocates properties to a particular rating category based on the predominant land use of each property. Full details of rating categories can be found in Council's Revenue Statement.

Council's goal is to minimize the number of rating categories. To this end the rural categories were effectively reduced from five to four in the 2016/17 budget and from four to two in the 2018/19 budget through the rationalisation of the rates in the dollar.

The rating categories are reviewed annually as part of the budget process for the upcoming financial year. Any changes are communicated to ratepayers in their rates notice and budget update provided by Council after adopting the annual budget.

3.3 LINK BETWEEN PROPERTY VALUATIONS AND RATES

Property valuations are determined by the State Government and can fluctuate from year to year. In setting rates, Council determines how much income is required to be generated from rates balanced against the principles outlined in section 3.1.

Council can use averaging and capping options if property valuations fluctuate severely.

3.4 SUBJECT TO CHANGE

The following factors may cause Council to review and amend this rates strategy over the next ten years:

- The number of rateable properties;
- Particular tensions or industry issues within the rural and resource sectors;
- Future sustainability ratios;
- Asset management strategies and requirements;
- New projects or initiatives that the community wishes to pursue.

These changes will be communicated to ratepayers through an amendment to this policy and the annual budget update.

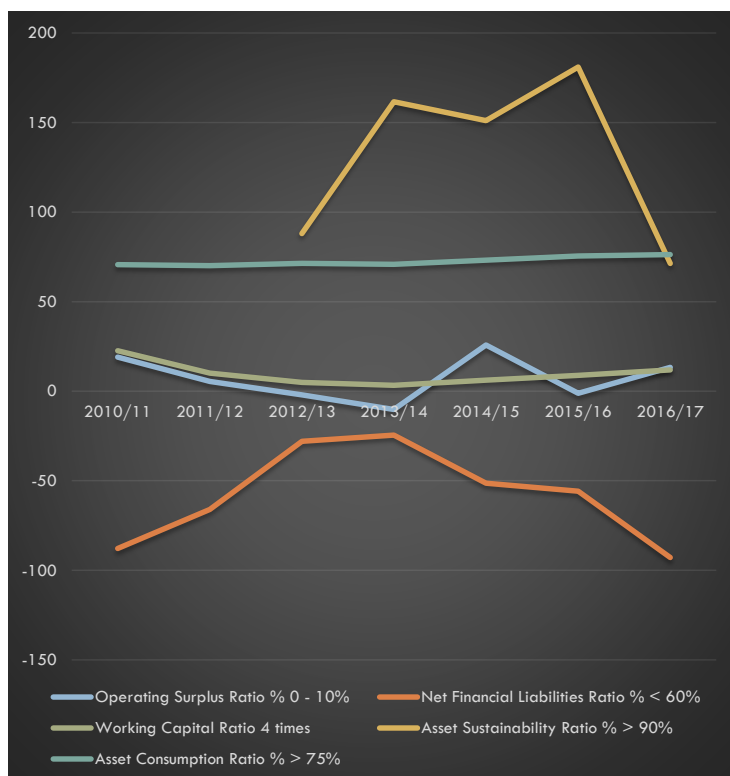
3.5 LONG TERM SUSTAINABILITY

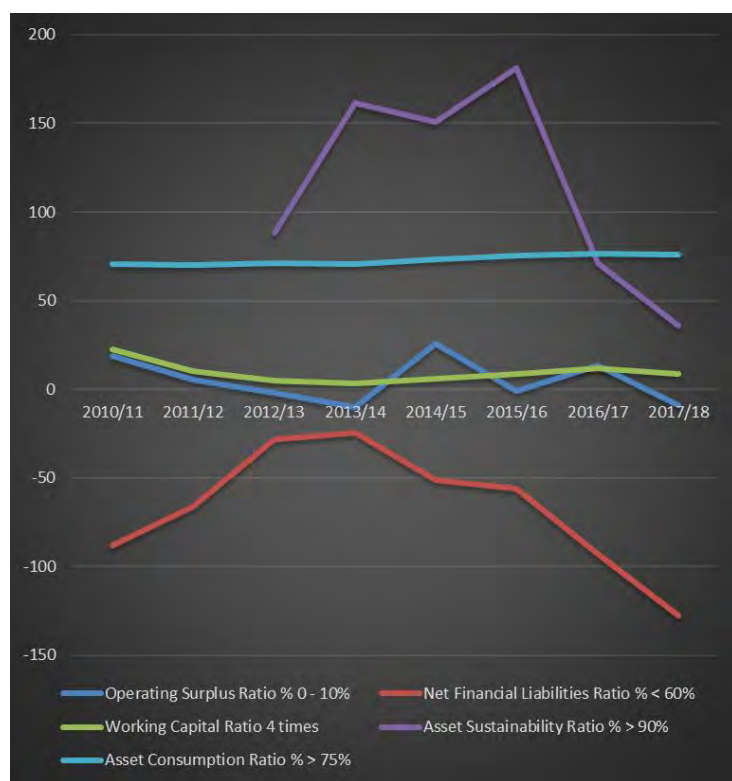
Council's rates strategy impacts on Council's long term sustainability.

Council tracks various ratios over time that provide insight into the long term sustainability and, from a financial management perspective, the following in particular.

			2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Operating Surplus Ratio	%	0 - 10%	19	5.5	-2	-10.2	25.8	-1.12	13.38	-8.78
Net Financial Liabilities Ratio	%	< 60%	-87.9	-66.1	-28	-24.5	-51.4	-55.83	-92.85	-127.55
Asset Sustainability Ratio	%	> 90%			88	161.7	151	181	71.32	36.0
Working Capital Ratio		4 times	22.6	10.1	4.9	3.3	6.1	8.81	11.92	11.92
Asset Consumption Ratio	%	> 75%	70.7	70.1	71.3	70.8	73.1	75.55	76.28	76.28

These are represented graphically as follows:





Council will consider the impact of their rates strategy on these long term sustainability indicators when setting their annual budget.

3.6 CONCESSIONS FOR RATES AND CHARGES

3.6.1 General

In considering the application of concessions, Council will be guided by the principles of:-

- Transparency by making clear the requirements necessary to receive concessions;
- Communication by raising the awareness of target groups that may qualify for these concessions; and
- Equity by ensuring that all applicants of the same type receive the same concession. Council may give consideration to granting a class concession in the event the State Government declares all or part of the local government area a natural disaster area.

3.6.2 Pensioner Concessions

This clause refers specifically to s120 (1) (a) of the *Local Government Regulation 2012*.

Council has determined that pensioners as defined in Section 2 (Dictionary) of the *Local Government Regulation 2012* are entitled to receive concessions on rates and various other services that Council provides to the community. The purpose of the concessions for pensioners is to assist pensioner property owners to remain in their own home by reducing the financial impact of rates and charges.

3.6.3 Hardship Concessions

This clause refers specifically to s120 (1) (c) of the *Local Government Regulation 2012*.

Council will consider applications for a concession on the payment of the rates or charges if such payment will cause hardship to the land owner. Specifically the land owner must:

- Submit an application in writing;
- Provide details of the land in question;
- Provide details of the specific hardship and how this impacts on their capacity to pay the rates or charges;
- Provide details of the amount of concession being requested and the duration of the concession being requested;
- Advise whether the concession is a deferment of payment;
- Advise whether the concession is an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges.

3.6.4 Other Concessions

All other concessions allowable under s120 of the *Local Government Regulation 2012* will be considered on a case-by-case basis.

3.7 RECOVERY OF RATES AND CHARGES

Council requires payment of rates and charges within the specified period and it is Council policy to pursue the collection of outstanding rates and charges diligently, but with due concern for the financial hardship faced by some members of the community.

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- Equity by treating all ratepayers in similar circumstances in the same manner and by having regard to their capacity to pay;
- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations; and
- Flexibility by accommodating ratepayers' needs through short-term payment arrangements.
- Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.

3.8 COST-RECOVERY FEES

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees.

The Council recognises the validity of fully imposing the user pays principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Council's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.

3.9 FUNDING OF PHYSICAL AND SOCIAL INFRASTRUCTURE COSTS

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in the policies and other material supporting Council's town planning scheme.

These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Shire, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities are not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

54. DEFINITIONS

Nil

55. RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

IX #	Details
91650	F.04 Revenue Statement

Strategic / Decision Report

Ordinary Meeting of Council

14.4 (06/19) – Audit Committee Meeting Minutes

IX: 179723

Author: Chief Executive Officer, Dave Burges

PURPOSE:

It is a requirement under the *Local Government Regulation 2012* that a written report on the matters reviewed at an Audit Committee meeting be provided to Council. The purpose of this report is to present this report by way of the minutes of the last Audit Committee meeting held on 24 May 2019.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That the minutes of the Audit Committee meeting held on 24 May 2019 be received and noted.

BACKGROUND:

Not applicable

DISCUSSION:

The minutes of the Audit Committee meeting held on 24 May 2019 are provided in **Attachment A**.

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Audit Committee Meeting Minutes 24 May 2019



QUILPIE SHIRE COUNCIL

Minutes

Audit Committee Meeting

24 May 2019 commencing at 8.30am

Quilpie Shire Council Boardroom

50 Brolga Street Quilpie

Attendance

Chair: Cr Bob Hall

Deputy Chair: Cr Roger Volz

Members: Mrs Kerri Mooring

Apologies: Mr Peter O'Regan (as observer)

In attendance: Cr Jenny Hewson, Cr Bruce Paulsen, Dave Burges, Arminda David, Lisa Hamlyn, Nina Burges (minutes secretary), Peter Vesely (QAO) and Luke Malone (Prosperity Advisers). Mr Vesely and Mr Hardy attended the meeting via teleconference.

Opening of Meeting

Cr Bob Hall declared the meeting open at 8.34am.

1. Minutes of Previous Meeting

Minutes of the Audit Committee meeting held 12 April 2019 were presented to the Committee for consideration.

Resolution:

Moved: Cr Roger Volz

Seconded: Mrs Kerri Mooring

That the minutes of the Audit Committee meeting held on 12 April 2019 be taken as an accurate record of proceedings.

Carried.

2. Audit Issues Register

The Audit Committee was provided with the updated Audit Issues Register for review and comment.

Noted.

3. Asset Valuation Report

AssetVal have been commissioned to undertake a full revaluation of the following assets classes:

- Land;
- Buildings;
- Roads; and

- Water and Sewerage

The report was presented to the Committee for consideration.

Resolution:

Moved: Kerri Mooring

Seconded: Cr Roger Volz

That the Audit Committee receive the draft 2018-2019 Asset Valuation Report.

Carried.

4. External Audit Draft Management Letter

The external audit Draft Management Letter and Report for the 2018-2019 audit was presented to the Committee for consideration

Resolution:

Moved: Cr Roger Volz

Seconded: Kerri Mooring

That the external audit Draft Management Letter and Report for the 2018-2019 audit be received.

Carried.

5. Queensland Audit Office Briefing Paper

The 2019 Queensland Audit Office Internal Committee Briefing Paper was presented to the Committee for consideration

Resolution:

Moved: Cr Roger Volz

Seconded: Kerri Mooring

That the 2019 Queensland Audit Office Internal Committee Briefing Paper be received.

Carried.

6. 2018-2019 Draft Shell Financial Statements

The Audit Committee was provided with the 2018-2019 draft shell financial statements for consideration.

Resolution:

Moved: Kerri Mooring

Seconded: Cr Roger Volz

That the 2018-2019 draft shell financial statements be received.

Carried.

7. Closure of Meeting

There being no further business Cr Hall declared the meeting closed at 9.39am.

Strategic / Decision Report

Ordinary Meeting of Council

14.5 (06/19) – Land Tenure Issues Associated with Boonthamurra ILUA

IX: 179649

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to allow Council to consider various land tenure issues associated with the Boonthamurra People Indigenous Land Use Agreement (ILUA).

POLICY/LEGISLATION:

Native Title Act 1993

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council purchase / not purchase Lot 13 on SP267595

That Council advise the Department of Natural Resources, Mines and Energy that they consent to change the boundary of the reserve over Lot 15 on CP905386 to incorporate Lot 9 on GO844025.

BACKGROUND:

On 25 June 2016 the Federal Court of Australia handed down the Boonthamurra people determination ('the determination') in Eromanga which recognised non-exclusive native title rights over the entire determination area.

A map of this area is provided as Figure 1 below.

DISCUSSION:

As part of this matter, the Eromanga Township Tenure Resolution Indigenous Land Use Agreement ('the ILUA') was also agreed to and registered in the National Native Title Tribunal (NNTT) Register on 22 March 2017. The ILUA outlines land tenure dealings that have been agreed to by the State, the Boonthamurra people and the Boonthamurra Native Title Aboriginal Corporation RNTBC.

The Department of Natural Resources, Mines and Energy (DNRME) is currently progressing the backlog of land tenure dealings that are a result of the determination and the ILUA. The actions are as follows.

1. Cancellation of reserve for Natural Resource Management purposes over Lot 13 on SP267595.

The abovementioned reserve was created on 7 March 2013 and surrounds the Eromanga Natural History Museum (Lot 14 on SP253475 and Lot 14 on SP267595).

A map of this area is provided as Figure 2 below.

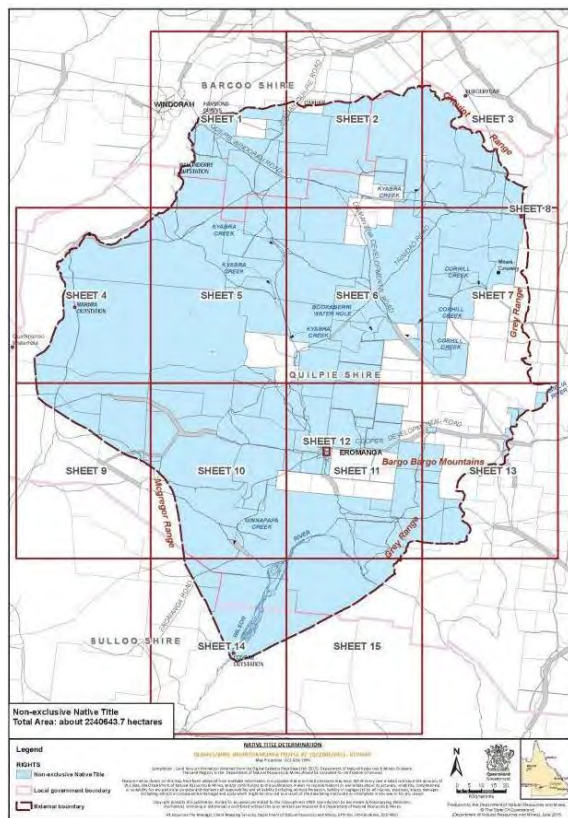


FIGURE 1: MAP OF DETERMINATION AREA

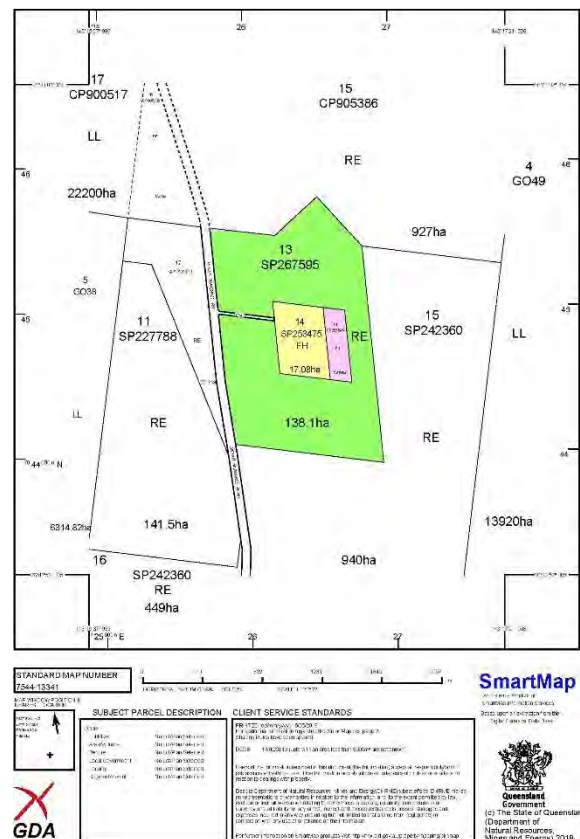


FIGURE 2: MAP OF LOT 13 ON SP267595

The reserve was assessed under section 24LA (*a low impact future act*) in terms of the Native Title Act 1993 (Cwlth) ('NTA'). The reserve has effectively been invalid since the determination took effect and action by the department should have occurred at this time.

The department will send further correspondence to Council once the reserve has been cancelled and reverted to Unallocated State Land.

2. Disposal of Lot 13 on SP267595

As an agreed action in the ILUA the area described as Lot 13 on SP267595 is listed under the revenue share schedule. This requires the parcel to be disposed of and a deed issued in freehold.

Council have previously applied to purchase the area to extend the Eromanga Natural History Museum. It also meets priority under the Land Act as being a constructing authority and an adjoining owner. On that basis the Department has invited Council to make application to purchase the area prior to them considering disposal on the open market.

3. Change boundary of reserve for Township purposes over Lot 15 on CP905386

Another agreed action from the ILUA is the surrender of Native Title rights over Lot 9 on GO844025 to allow for the area to be included into the abovementioned reserve.

A map of this area is provided as Figure 3 below.

As trustees of the reserve, the Department seeks Council consent to change the boundary of the reserve. No survey is required as the amendment can be made under section 31A of the *Land Act 1994*, by way of an adjustment notice.

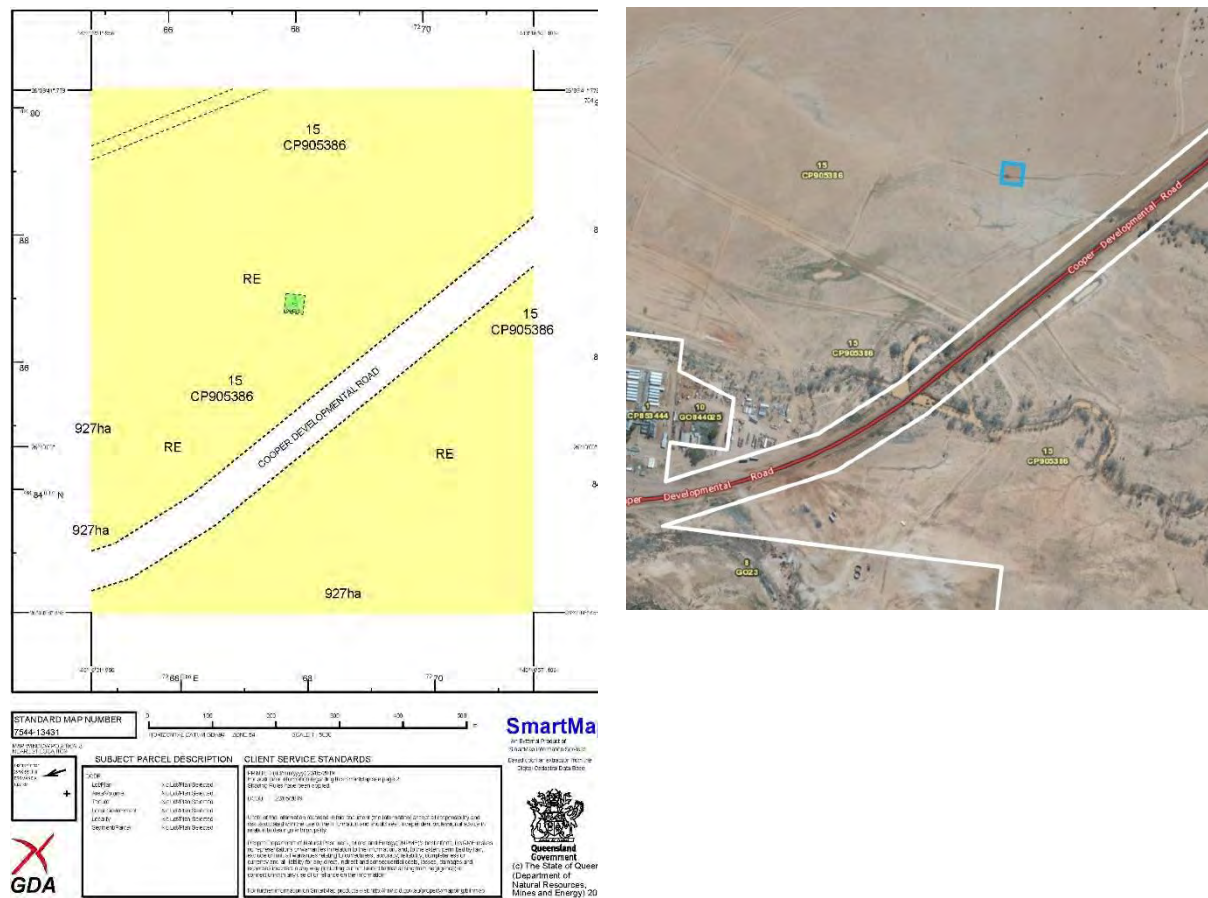


FIGURE 3: MAP OF LOT 9 ON GO844025

FINANCIAL:

Should Council wish to action item 2 above the land would have to be purchased on a commercial basis.

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

Strategic / Decision Report

Ordinary Meeting of Council

14.6 (06/19) – Policy Reviews - Various

IX: 179982

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to present various policies to Council for review and adoption as required.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

1.2.2 Maintain a high standard governance framework that supports Council in compliance with legislation.

RECOMMENDATION:

That Council review the following policies:

- CS.01 Housing Policy
- CS.02 Customer Service Policy
- E.01 Grid Policy
- E.02 Register of Roads Policy
- E.03 Private Use of Council Plant and Equipment Policy
- E.04 Road Network Standard Policy
- EP.01 Depasturage Policy

BACKGROUND:

The following policies were tabled for discussion at the May 2019 meeting of Council:

- CS.01 Housing Policy
- CS.02 Customer Service Policy
- E.01 Grid Policy
- E.02 Register of Roads Policy
- E.03 Private Use of Council Plant and Equipment Policy
- E.04 Road Network Standard Policy
- EP.01 Depasturage Policy

Councillors advised they would review the policies and advise of any changes or queries prior to the June 2019 meeting to allow the policies to be revised as required and presented to the meeting for adoption.

DISCUSSION:

No comments or queries were reviewed in relation to the policies.

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

Strategic / Decision Report

Ordinary Meeting of Council

14.7 (06/19) – Policy C.04 Cemetery Management Policy

IX: 179981

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to present policy 'C.04 Cemetery Management Policy' to Council for review and adoption.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

1.2.2 Maintain a high standard governance framework that supports Council in compliance with legislation.

RECOMMENDATION:

That Council adopt policy C.04 Cemetery Management Policy as presented.

BACKGROUND:

This policy was presented to Council by way of a Status Report in December 2016 and has not been formally adopted.

DISCUSSION:

The draft policy is included as **Attachment A**.

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A C.04 Cemetery Management Policy

C.04 Cemetery Management Policy

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3.10 Plaques, Monuments & Inscriptions	3
3.11 Flowers and Ornaments – General.....	4
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4. DEFINITIONS	4
5. RELATED POLICIES LEGISLATION OTHER DOCUMENTS	5

Date Adopted by Council	14-Jun-2019	Council Resolution No.	XXXXX
Effective Date	14-Jun-2019	Review Date	Jun 2021
Policy Owner	CCSM	Responsible Officer	CEO
Policy Number	C.04	IX Reference	179459

CEO	Chief Executive Officer
MCCS	Manager Corporate & Community Services
MES	Manager Engineering Services
MFS	Manager Financial Services

1. OBJECTIVE

To provide guidelines for cemetery operations for Quilpie Shire Council in the capacity of cemetery owners and operators.

2. SCOPE

This Policy applies to all cemeteries administered, operated and maintained by Quilpie Shire Council in the present and future:

- Quilpie Cemetery
- Eromanga Cemetery
- Adavale Cemetery
- Toompine Cemetery

3. STATEMENT

3.1 DAYS AND HOURS OF OPERATION

Council operates within standard hours, currently 8.00am to 5.00pm – Monday to Friday.

Council provides Cemetery Services upon application being made and accepted during all normal work days, weekends and public holidays - except for Australia Day, Christmas Day, Boxing Day, New Year's Day, Good Friday through to Easter Monday and ANZAC Day. (Please note public holidays incur higher fees)

Applications received will be reviewed and acceptance of the application will be notified in writing. Verbal approval will be provided where written approval is not practical. Reason (s) for non-acceptance will be notified in writing to the applicant as soon as practical.

3.2 WORK UNDERTAKEN WITHIN CEMETERIES

Council does not permit any person to undertake any activity within a Council controlled Cemetery unless the activity has been approved by Council.

3.3 REGISTER OF BURIAL PLACES

A register of burials will be kept by Council in respect to all burial places under Council's control (where records are available).

A register of reservation plots / sites (which will include the number of the plot, name and address, and the date when the plot was reserved) will be kept by Council in respect of each reservation.

Each register, which may be kept in written, printed or electronic form, will include the name of the deceased, date of death, date of interment, age, deceased 's next of kin name and address, name of Funeral Director and location of interment site of every person whose remain are interred in Cemeteries under Council's control.

The register may not include interments in historical and monumental cemeteries due to loss of records from previous operating entities.

Each register entry will contain the name and address of the owner of the burial site with the exception of the historical records where this information may not have been obtained.

3.4 EXHUMATION

Council does not carry out exhumations.

All arrangements for exhumations are to be made with a registered Funeral Director.

Such Funeral Director must have obtained prior confirmation from Queensland State Health Department approving the exhumation or relocation of the remains to be located.

Permission for exhumation by a Funeral Director will only be granted to the Burial Rights holder on application to Council.

3.5 BURIAL RIGHTS

Burials may not be sold.

A burial right on a vacant or reserved plot may be surrendered to Council.

There will be no refund given for relinquishing a reserved plot.

3.6 BURIAL RIGHTS HOLDER

A 'Burial Rights Holder' is the person who has been issued with the burial rights, whose name and details appear on the approved form at the time of application from the Funeral Director to conduct a service.

There can only be one Burial Rights Holder per plot.

The 'purchaser' of the plot is the person who signs the initial cemetery application form.

The Burial Rights Holder has the right to be buried in that grave and the right to authorize the burial of others in that grave (up to the permitted number as determined by Council under Clause 3.9 of this Policy).

Permission for all interments and modifications, must be provided in writing by the Burial Rights Holder except where the permission is being sought by the next of kin for the interment of or undertaking of modifications for the Burial Rights Holder.

On the death of the Burial Rights Holder, where the Burial Rights Holder is not interred in the plot for which the Burial Rights Holder holds the rights, the Burial Rights for that plot will revert to Council.

Council, at its' absolute discretion, will transfer the burial rights to a spouse, child, partner, relative or direct descendant of the Burial Rights Holder (as nominated on the application form) provided Council has no reason to believe that the Burial Rights Holder would have objected to such transfer.

The Burial Rights Holder must comply with all rules and regulations which apply to the operation of Council's Cemeteries.

Note: Council acts in good faith when it relies on advice provided by the Burial Rights Holder, and does not accept any responsibility for allowing a service that might be subject of a later dispute between family members.

3.7 RESERVATIONS OF PLOTS

Reservations of plots are to be made in accordance with the current application process.

3.8 INTERMENTS – BURIAL PLOTS

No burial will, under any circumstances be permitted in a Council controlled Cemetery until an application has been received and approved by Council.

No more than two coffins interments and / or ashes interments shall be buried in the same burial plot / site. A coffin interment will not be performed after interment of ashes.

The same burial plot / site shall not be reused for a further burial before one year has lapsed except as allowed under the *Land Regulation 2009*.

All graves are generally prepared as a single depth unless previously arranged.

Every burial plot / site within a Council controlled Cemetery will be dug by Employees or Contractors of Council (excluding exhumations).

All burial plots / sites are allocated by Council's Administration .

Specific Cultural / religious requirements are to be advised in writing at the time of application. Council will endeavor to grant the requirements of each request based upon Council's Workplace, Health and Safety Policy and availability of suitably skilled staff and equipment.

Animal burials are prohibited in Council Cemeteries.

3.9 SCATTERING OF ASHES

Scattering of ashes in not permitted on open grassed areas, including lawn sections within Council's Cemeteries.

3.10 PLAQUES, MONUMENTS & INSCRIPTIONS

Memorial plaques are the responsibility of the Burial Rights Holder and may be organized through a Funeral Director or a private supplier. Council may provide information regarding companies who supply burial accessories.

A person shall not, in any Council controlled Cemetery, construct or install any monument, memorial, foundation, vault, table, headstone, gravestone, kerbing, railing or other structure, and / or make any inscription or carry out any adornment, unless;

- a) Written approval for same is obtained from the Burial Rights Holder; and
- b) Written approval is received from Council

Council will not be liable for the repair, maintenance, upkeep or preservation of any plaque or item placed on a grave. The responsibility for the costs of repairs and maintenance to plaques, monumental and historical graves and headstones lie with the Burial Rights Holder.

Council **must** be notified by way of lodgement of an application with Council two working days prior to any maintenance repair work sought to be carried out.

Monuments, gravestones, kerbing, railing and other structures are not permitted within lawn sections of Council controlled Cemeteries.

3.11 FLOWERS AND ORNAMENTS – GENERAL

Flowers can be placed near graves / memorials. Fresh or limited artificial flowers are welcome tributes.

Visitors are encouraged to remove such items when they become unsightly, weathered or wither.

Floral tributes, both fresh and artificial, or other items that encroach on neighbouring memorials or graves will be removed without notice. Glass vases, jars or any other non-approved receptacles are not permitted and will be removed.

The grounds will be kept neat and tidy by removing withered or weathered floral arrangements and any tributes deemed unsuitable or unsightly. The Burial Rights Holder / family will be requested in writing to remove the items within 7 working days.

3.12 PLANTING OF TREES AND SHRUBS

The selection of trees, plants and shrubs and materials used in each Cemetery is at the absolute discretion of Council and in accordance with Local Law 04 – Local Government Controlled Areas, Facilities and Roads) 2012.

4. DEFINITIONS

Applicant	Means the person making an application for a cemetery service provided by Council that is subject to an application process
Application Form	Means all forms which are required to undertake a service within Council controlled Cemeteries
Appropriate Fee	Means a fee according to Council's current Schedule of Fees and Charges
Burial	Means the act of burying the remains of a deceased person.
Burial Site /Plot	Means a place for the disposition or memorialisation of the remains of a deceased person, whether cremated or not.
Burial Rights	Means exclusive rights to a burial site granted by Council to a person (there is no entitlement to land or property)
Burial Rights Holder	Means the person who has been issued with the burial rights, whose name and details appear upon the approved form at the time of application from the Funeral Director to conduct a service
Cemetery	Means an area containing on or more burial places
Council	Means Quilpie Shire Council
Funeral Director	Means an individual, or business carrying out a funeral service
Monument	Means any structure, plaque, headstone, masonry, metal work, casting or item placed over it
Monument Mason	Means a tradesman mason or person possessing the skills to carry out monument masonry work.

Niche	Means the hollow space in a Columbarium Wall to place cremated remains
Procedures	Means Quilpie Shire Council's Procedures for Undertaking Administration, Burials and Maintenance
Scattering	Means to respectfully disperse the cremated remains of a deceased person
Register	Means Council's formal repository of data containing all the required details of Council's Cemetery Services.
Reservation	Means to pre-purchase a burial right for a burial site / plot

5. RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

IX #	Details
	Quilpie Shire Council Procedure for Undertaking Administration, Burials and Maintenance
	Sub-ordinate Local Law 01.09 Operation of Cemeteries 2012
	Local Law 04 – (Local Government Controlled Areas, Facilities and Roads 2012)
	Work Health & Safety Act 2011
	Work Health & Safety Regulation 2011
	Coroners Act 2003
	Coroners Regulation 2003
	Local Government Act 2009
	Queensland Law Reform Commission – Review of the law in regarding to the final disposal of a dead body.
	Births, Deaths and Marriages Registration Act 2003
	Heritage Act 1992
	Public Records Act 2002
	Information Privacy Act 2009
	Public Health Act 2005
	Public Health Regulation 2005
	Burials Assistance Act 1965

Strategic / Decision Report

Ordinary Meeting of Council

14.8 (06/19) – LGAQ Call for Motions – Annual Conference

IX: 179582

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is for Council to have the opportunity to prepare and submit motions to the Local Government Association of Queensland (LGAQ) annual conference.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

1.2.4 Advocate to government and business to promote and progress Council's and the communities interests.

RECOMMENDATION:

For consideration.

BACKGROUND:

The Local Government Association of Queensland is calling for motions for the 2019 Annual Conference to be held at the Cairns Convention Centre, 14-16 October 2019.

The deadline for motions to be submitted is Friday 24 August 2018.

DISCUSSION:

Following last year's introduction of the online motions system, all motions will need to be lodged electronically via LG Online. Submissions will be open from Monday, 17 June 2019 until the deadline Monday, 5 August 2019 to enable finalisation of the preliminary agenda prior to the conference.

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

Strategic / Decision Report

Ordinary Meeting of Council

14.9 (06/19) – Tender T19 1819 12 Tonne Excavator

IX: 179869

Author: Chief Executive Officer, Dave Burges

PURPOSE:

Tender have been called for the supply of one new twelve tonne excavator in accordance with Council's revised capital works program. The purpose of this report is to allow Council to review the tender results.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

Council's Procurement Policy

CORPORATE PLAN:

- 2.2.1 Ensure Council's financial sustainability through responsible management and planning of finances and assets

RECOMMENDATION:

That Council ratifies their email decision to accept the offer from Hastings Deering (Aust) Ltd for a price of \$227,000 ex GST for Tender T19 1819 Purchase of one x twelve tonne excavator and attachments, plus \$23,270 plus GST for a Rhino Hydraulic Rock Breaker not included in any tender.

BACKGROUND:

Not applicable

DISCUSSION:

Tender for the supply of one twelve tonne excavator were called via Local Buy on 9th May 2019.

Relevant details are:

Reference	VP146750
Opens	Thursday 09/May/19
Closes	Friday 24/May/19 02:00 PM
Supplier lists selected	<u>Plant Machinery Equipment - NPN 2.15</u>
Categories selected	Plant Machinery Equipment - NPN 2.15 1: Compaction & Road Construction Equipment 2: Earth Moving Equipment 3: Material Handling Equipment 4: Other Equipment & Accessories
Suppliers selected	CASE Construction and Case IH Agriculture Hastings Deering (Aust) Ltd Hitachi Construction Machinery (Australia) Pty Ltd Komatsu Australia Liebherr Australia Pty Ltd

Tenders closed at 2:00pm on Friday 24 May 2019.

Five tenders were received by the closing time and a summary of tenders received is provided in **Table 1**. Costs are exclusive of GST.

Name	Offer (Excluding GST)	Comment
Komatsu	\$234,000.00	PC138US_11 4 – 6 weeks
Liebherr Australia	\$257,200.00	R 914 Stock machine 4 – 6 weeks Ex-factory 14 – 24 weeks
Hitachi	\$216,151.03	ZX135US-5B 6 Weeks
Case – Mak Diesel and Earthmoving	\$229,728.18	CX145C 6-8 Weeks
Hastings Deering	\$253,700.00	2019 311FL RR Factory ordered 4-6 weeks delivery (Brand new Item from Cat Rental Stock.
	\$241,000.00	2018 311FL RR Inventory 4 – 6 weeks
	\$227,000.00	2017 311FL RR Inventory 4 – 6 weeks

TABLE 1: SUMMARY OF TENDERS RECEIVED

Parts supply and pricing

Komatsu – Have most parts in stock but must order general filters in from other branches over Australia. Major components are 10 days and pricing is very high for most parts. Parts distribution is out of Brisbane. Current parts dealings have not had good outcomes.

Caterpillar- 95 percent of parts able to freight within 24 hours. 3% of parts within 48 hours. Other will be up to 10 days but very rare. Parts distribution is out of Brisbane, Toowoomba and Roma.

Case - Have most parts in stock and are reasonably good with pricing in major components. All parts are out of local branches in Roma and Toowoomba. All major components can be delivered within 72 hours. Earthmoving equipment Australia are the local Case dealers.

Liebherr – Have most parts in Brisbane. 4-5 days for major parts out of Adelaide.

Hitachi – Have most parts in stock in Dalby and Brisbane. Major parts 10 days.

Warranty

Komatsu – 60 months, 6,000 hours, whichever event occurs first

Caterpillar – 60 months unlimited hours.

Case – 36 months 5,000 hours, whichever event occurs first

Liebherr – 36 months 5,000 hours, whichever event occurs first

Hitachi – 60 Months 5,000 hours, whichever event occurs first

Workshop Managers Recommendations

Workshop recommends going with the Hastings Deering 2017 model machine.

Main factor is parts availability. Recent experiences show us that we can encounter significant down time and subsequent hiring costs to replace machines on project sites whilst we await parts.

We also have excellent tooling available for council to carry out repairs. We are supplied with all the computer programs required to carry out repairs and manuals.

Hastings Deering Vision link will enable us to do diagnostics from the computer in the office without the need to travel to site prior.

Service kits are one unit and not all different parts. We have the flexibility of being able to tailor make the kits to suit QSC.

After market, resale on Cat machines is far greater than other manufacturers.

Customer service representatives from Hastings Deering have been coming out monthly to QSC, and Workshop Manager Jeremy Grimm is yet to see any other company visit in the last 4 months.

This report was emailed to Councilors on 28 May and a majority of Councilors agreed to proceed on the basis of the staff recommendation as detailed below.

That Council accept the offer from Hastings Deering (Aust) Ltd for a price of \$227,000 ex GST for Tender T19 1819 Purchase of one x twelve tonne excavator and attachments, plus \$23,270 plus GST for a Rhino Hydraulic Rock Breaker not included in any tender.

FINANCIAL:

Council has made a provision for this purchase in the 2018/19 budget.

CONSULTATION:

Consultation has been undertaken with staff and Councillors.

ATTACHMENTS:

Not applicable

Strategic / Decision Report

Ordinary Meeting of Council

14.10 (06/19) – 2019 Staff Survey

IX: 179606

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The 2019 staff survey process has now been completed. The purpose of this report is to provide Council with an update on the feedback received.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

For information

BACKGROUND:

Council conducts an employee engagement survey annually.

DISCUSSION:

The format of the staff survey has remained largely unchanged since 2015 with feedback requested in relation to the following areas:

- General views about the organisation;
- Communication;
- Conditions of Service;
- Council Policies and Procedures; and
- Future Direction of the Organisation.

The only change made to this year's survey was to remove the option to remain neutral, with the only options being to agree or disagree.

The results of the staff survey (Attachment A) were presented at the May Leadership Team meeting for discussion and consideration. It was agreed that follow-up site visits would be conducted by Council's Chief Executive Officer and HR Officer to seek additional feedback from all staff and to discuss ways to improve issues raised in the staff survey feedback.

In addition to the proposed feedback site visits, I have invited all staff that put their name on their completed survey to further discuss their feedback individually.

Once feedback has been received from staff, the Leadership Team will determine applicable initiatives to implement in response to the survey.

FINANCIAL:

Not applicable for the current survey however future initiatives realised as a result of this process may have cost implications.

CONSULTATION:

The staff survey was distributed to all staff.

A total of 56 completed staff surveys were received. This represents approximately an 80% completion rate which is significantly higher than last year's survey result.

ATTACHMENTS:

Attachment A: 2019 Staff Survey results

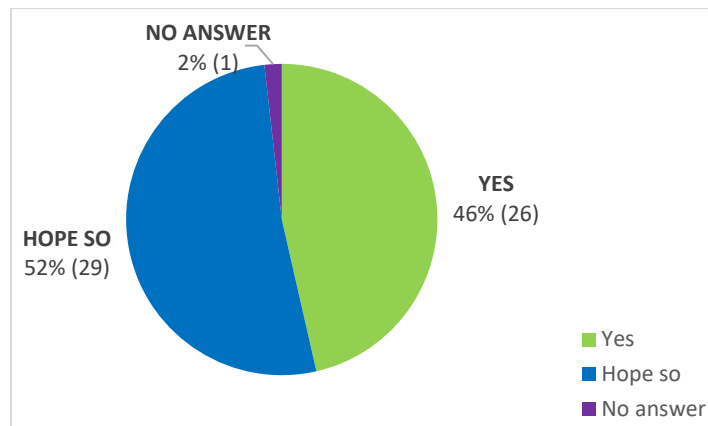
2019 STAFF SURVEY RESULTS



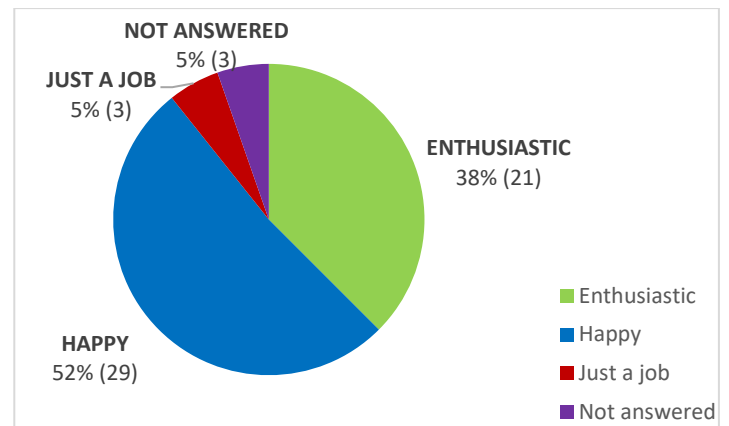
We Value: **Respect** | **Communication** | **Fun & Humour** | **Pride** | **Trust** | **Teamwork**

GENERAL VIEWS

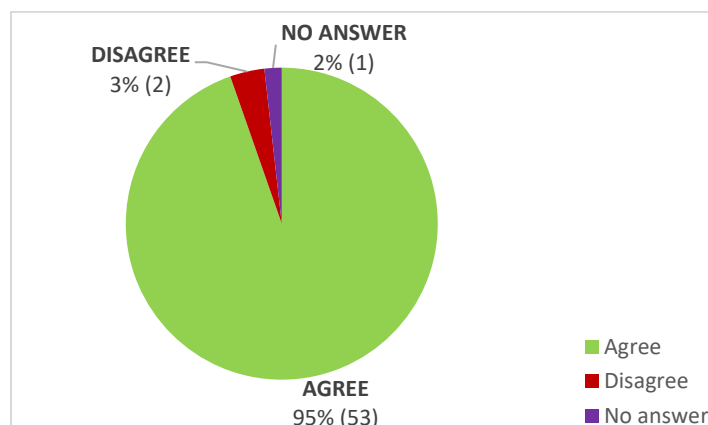
Are you confident that the results of this survey will be used to guide future initiatives within the Organisation?



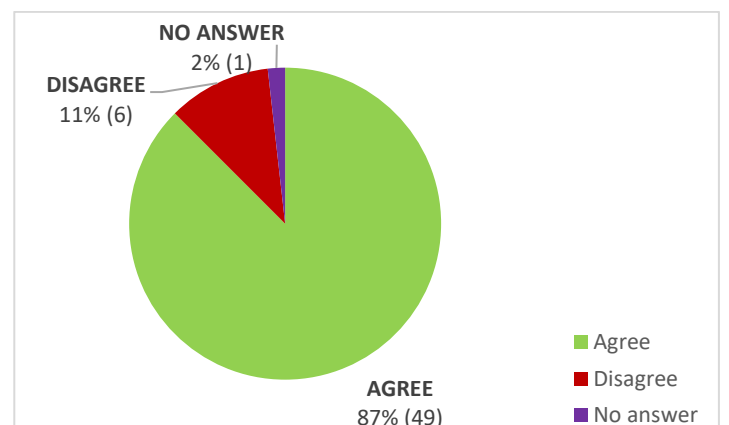
How do you feel about coming to work every morning?



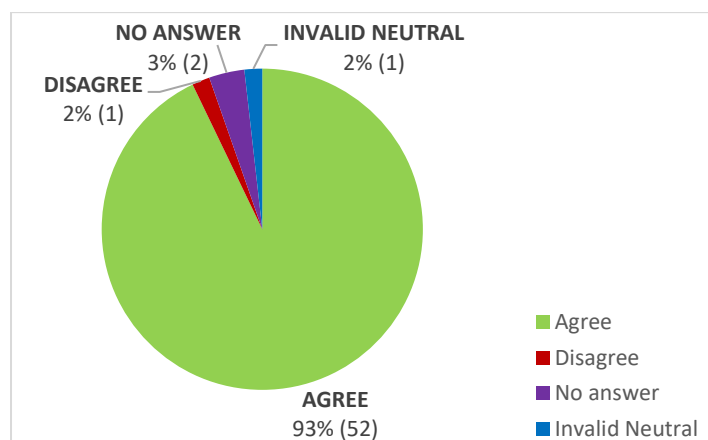
My motivation at work is generally high:



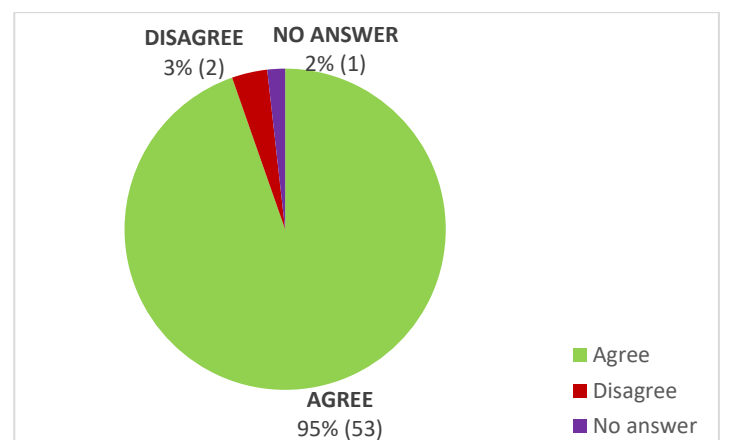
I am satisfied with my current role and level of responsibility:



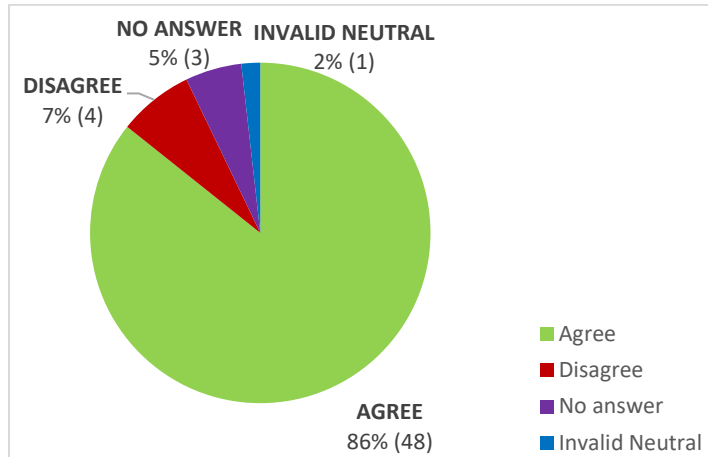
I feel proud to work for the organisation:



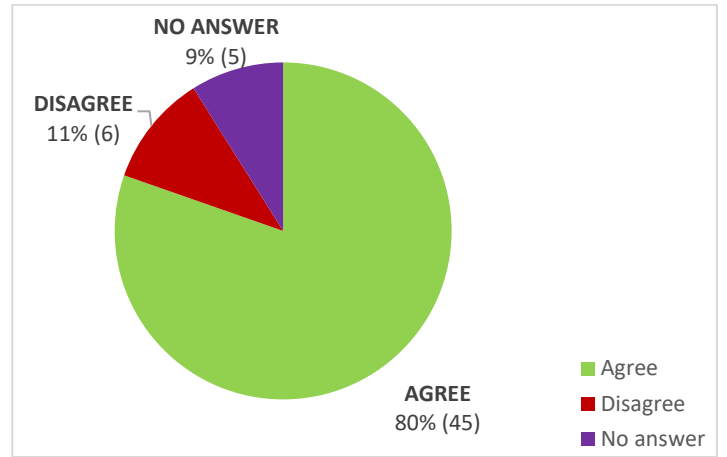
I would recommend the organisation to a friend as a place to work:



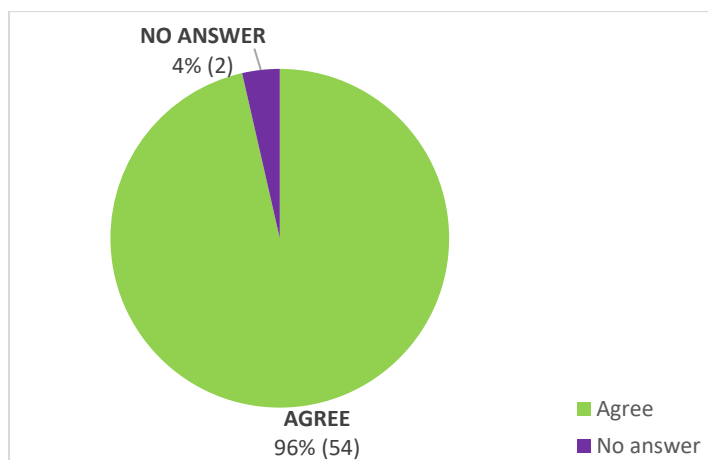
I feel that employees are recognised as individuals:



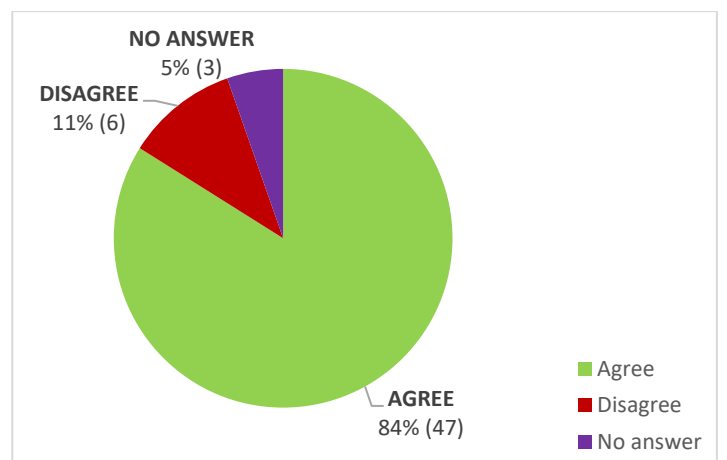
I feel valued for the work that I do:



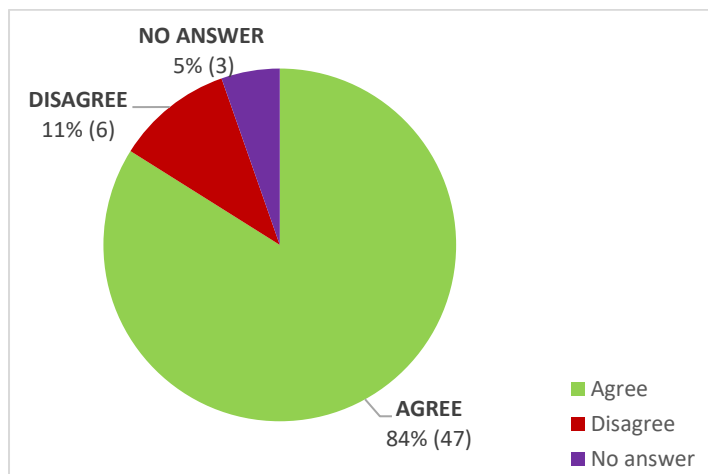
I am motivated to see the organisation succeed:



I am satisfied with the support that I get from my immediate Supervisor:



I am satisfied with the support that I get from the Manager of my Department:

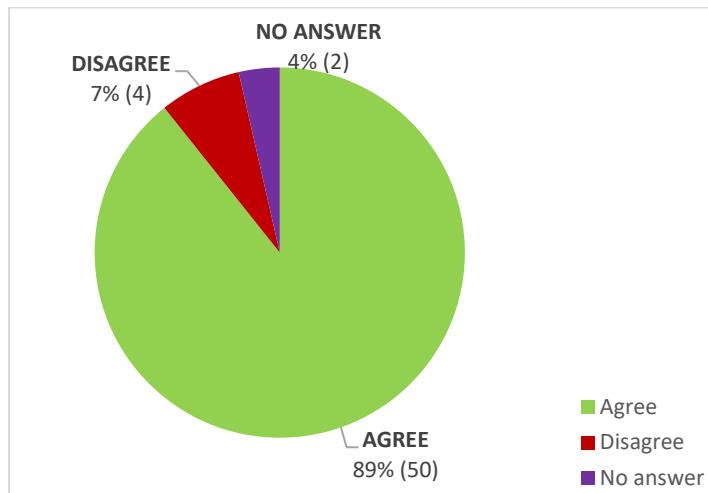


General Views Additional Feedback:

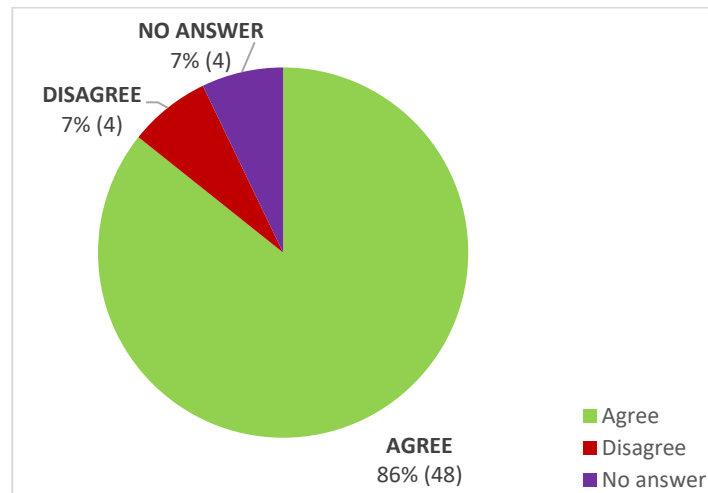
- Nil

COMMUNICATION

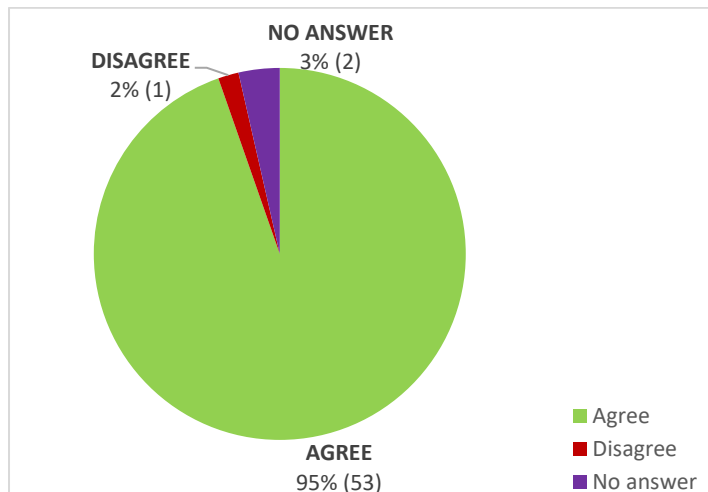
I believe that the organisation does a good job of keeping employees informed regarding matters affecting us:



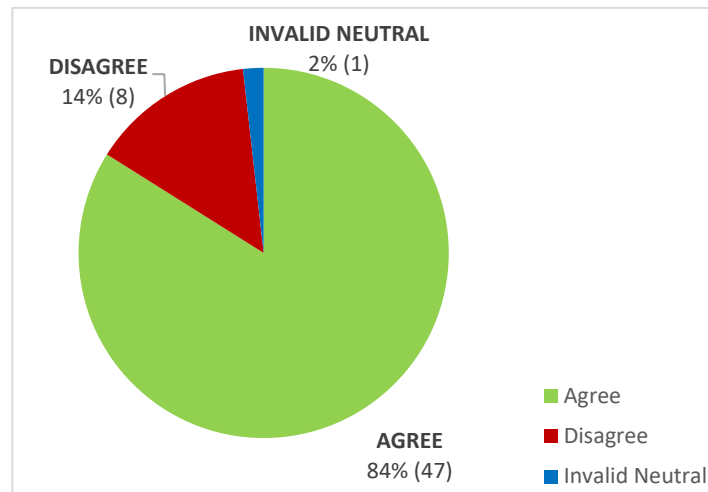
I trust the information that I receive:



My Supervisor encourages me to co-operate with other Departments within the organisation:



On the whole, communication within the organisation is effective:

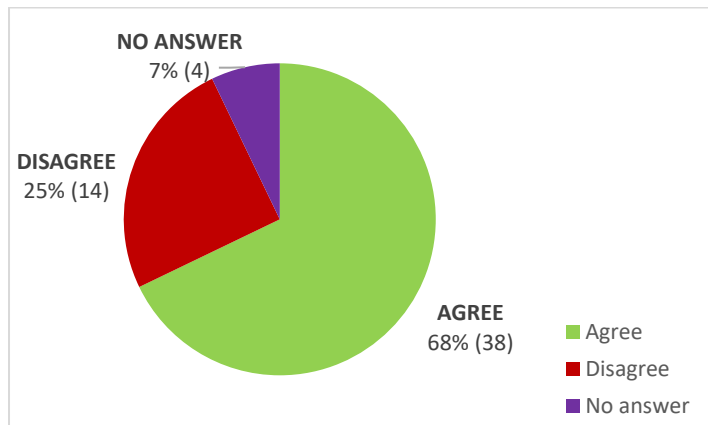


Communication could be improved by:

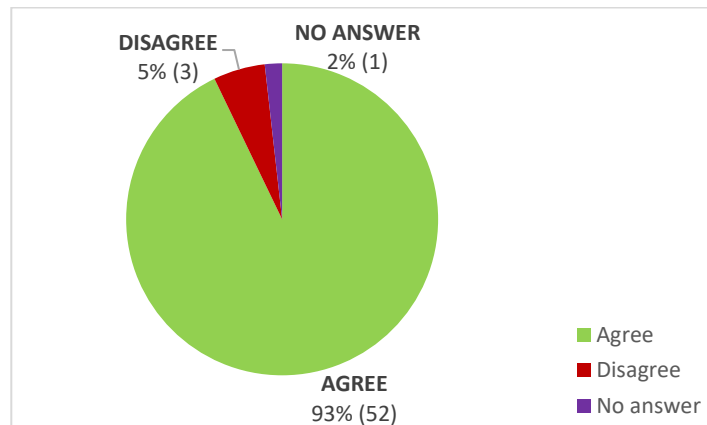
- For me when possible it would help if there was more information/pictures when a job is submitted, especially by Councillors and for out of town jobs;
- Communication could be improved by not only passing information to some workers;
- In general communication is effective, however could be improved between departments eg works/admin – facility bookings, housing/building works;
- All departments communicating – it's not hard to "cc" into an email; and
- Communication and responsibilities of each personel could improve on the work site.

CONDITIONS OF SERVICE

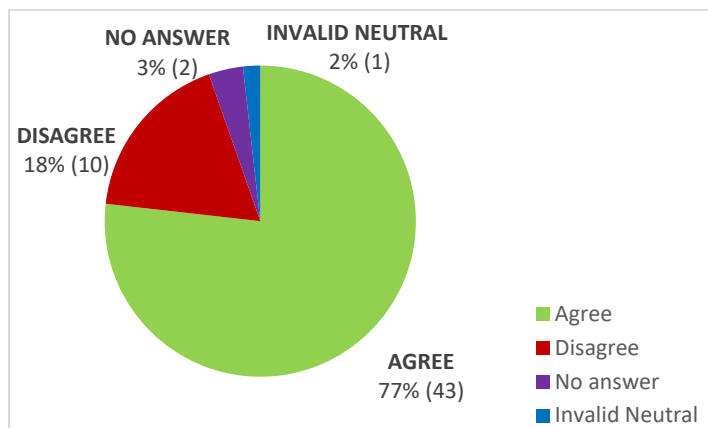
I feel fairly paid for the work that I do:



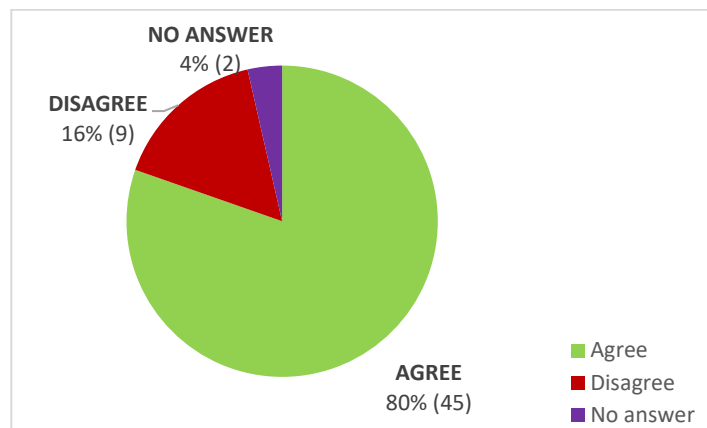
I think the organisation is flexible with respect to my family responsibilities (within reason):



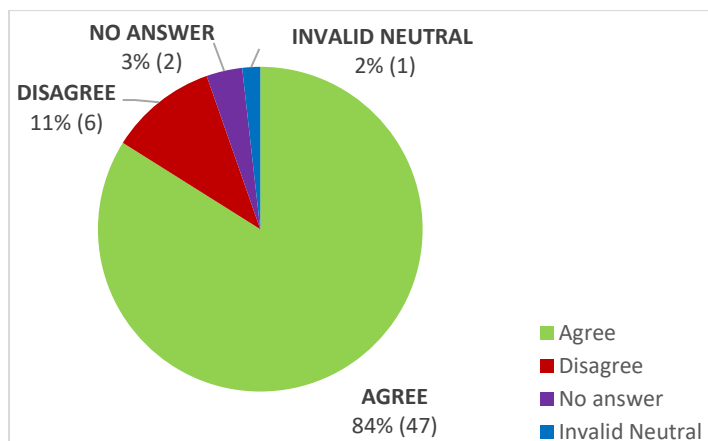
My job does not cause unreasonable amounts of stress in my life:



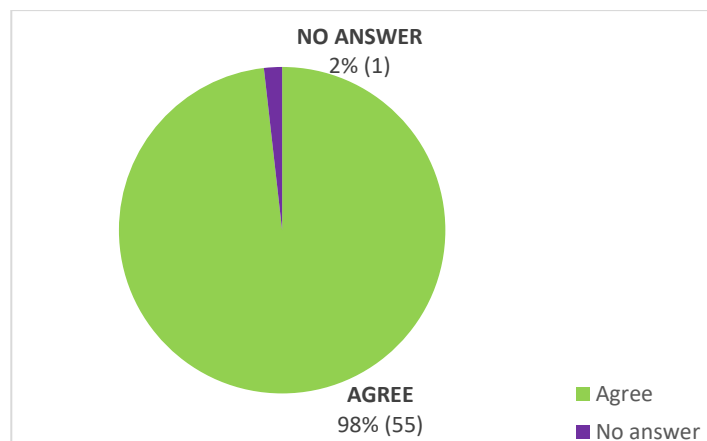
I have the resources to do my job effectively:



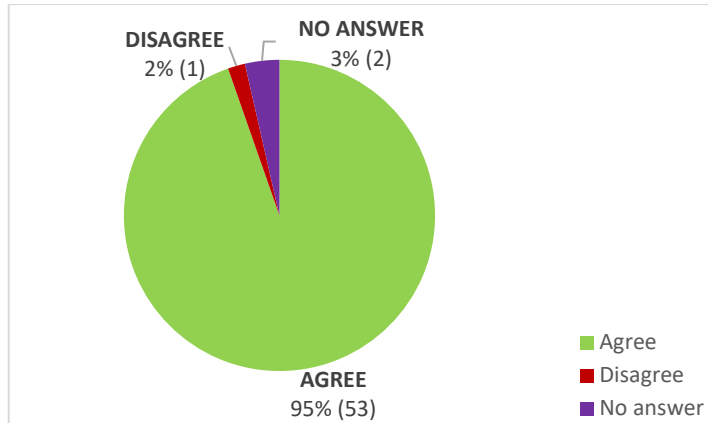
I have the opportunity to contribute to decisions that affect me:



I understand how my role contributes to achieving the outcomes of the Council:



I am satisfied with my current level of learning and development:

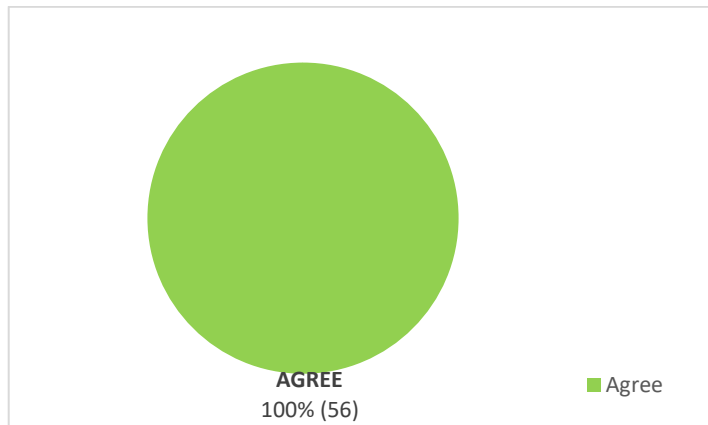


Employment Conditions Additional Feedback:

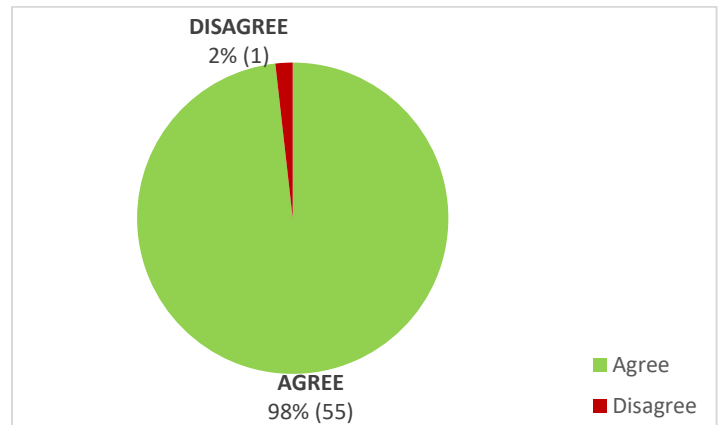
- Don't always have resources to do job effectively - broken machines waiting for spare parts;
- Tradespeople are not paid fairly compared to other positions;
- Need a Technical Coordinator; and
- I would like to improve my current level of learning and training.

COUNCIL POLICIES AND PROCEDURES

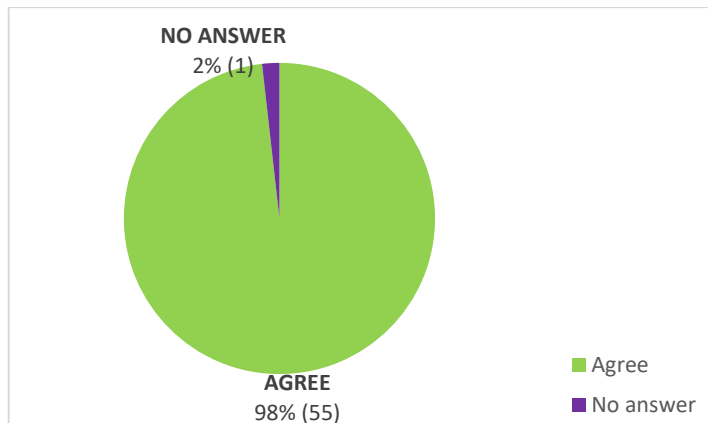
I am fully aware of the Code of Conduct and my obligations as an Employee:



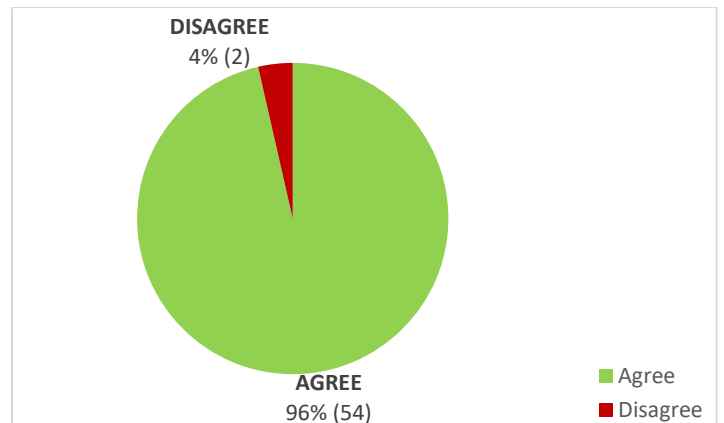
I believe in our six organisational values:



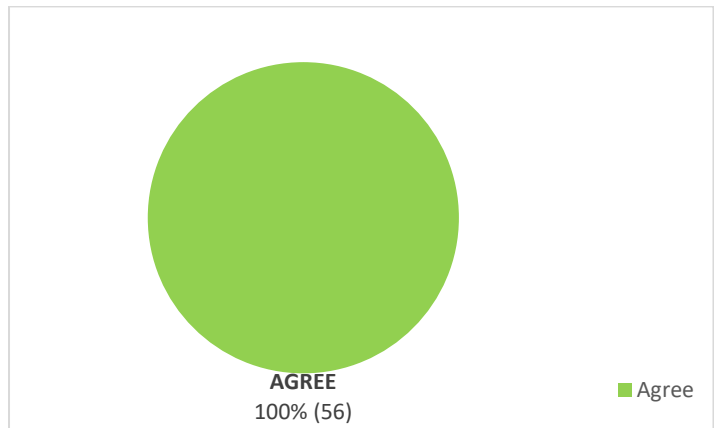
I exhibit and promote our organisational values within the workplace:



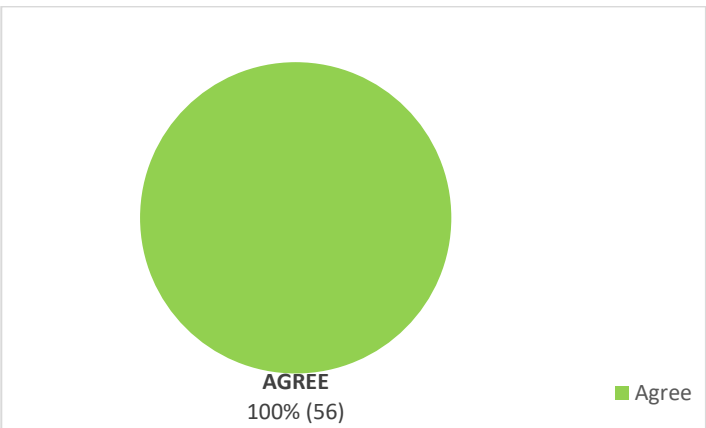
I believe that the organisation is committed to providing a safe & healthy workplace for all employees:



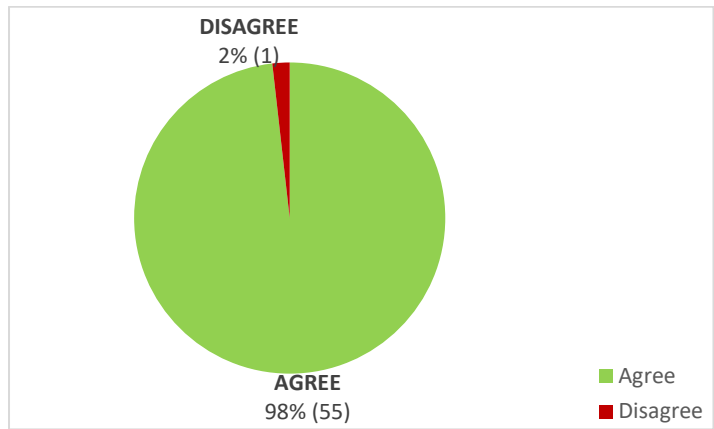
I am aware of the organisation’s policies & procedures relating to Workplace Health & Safety:



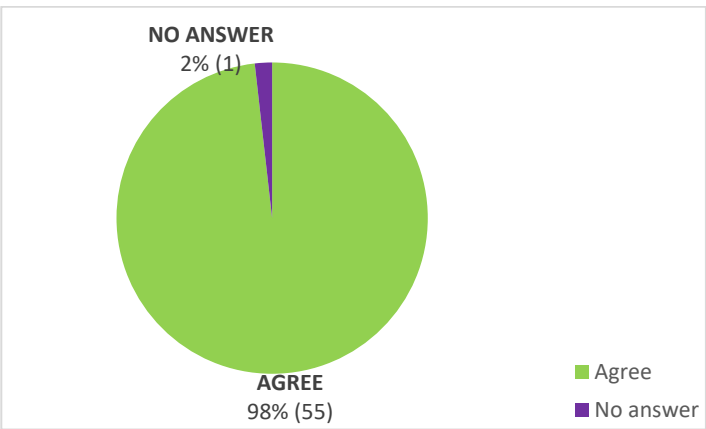
I have and/or would report a Workplace Health and Safety incident:



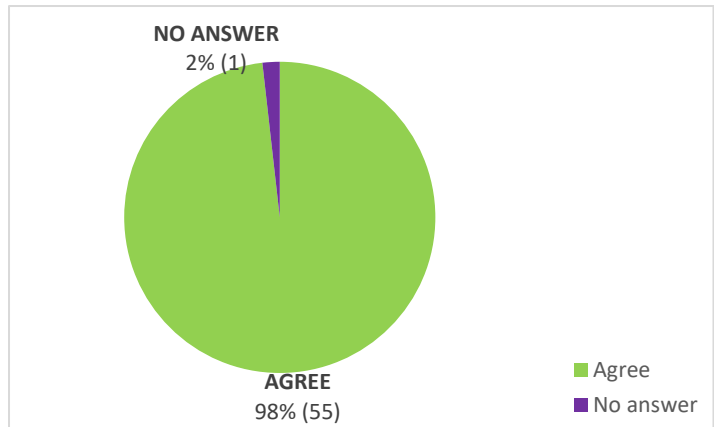
I am aware of the organisation’s policies & procedures relating to Workplace Bullying:



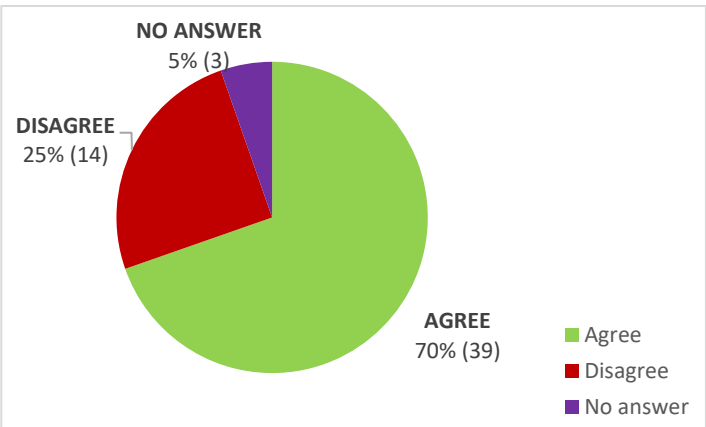
I have and/or would report any future incidents of workplace bullying:



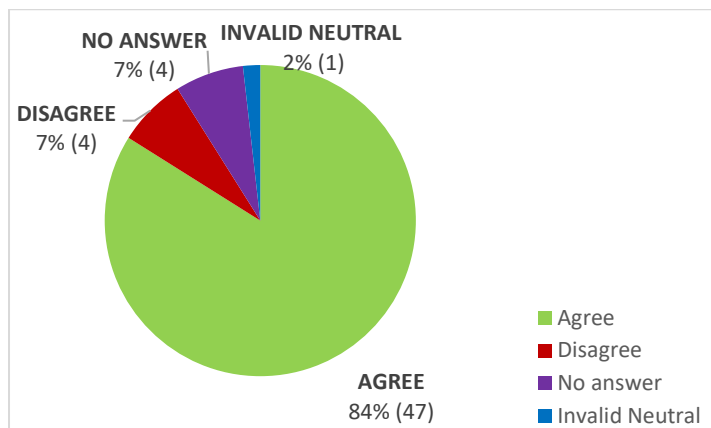
I am aware of Council’s Employee Assistance Program:



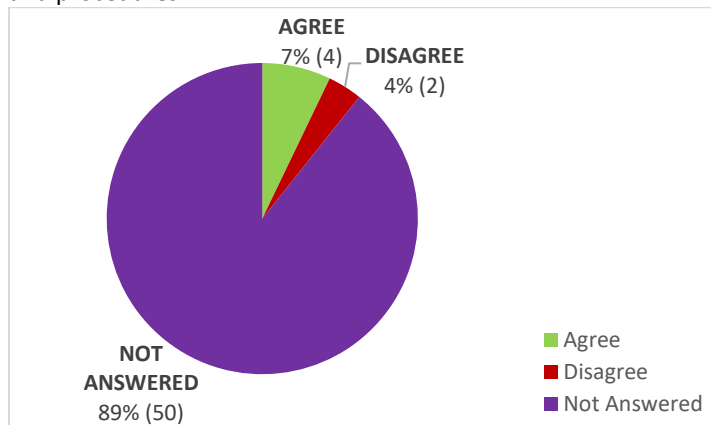
I believe that poor performance is effectively addressed throughout the organisation:



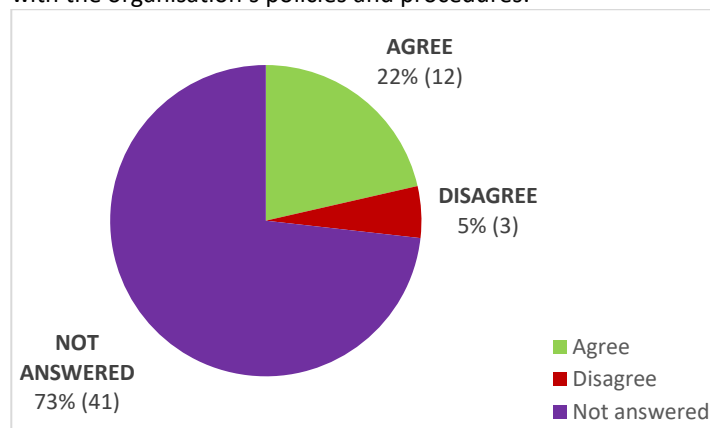
I feel that the organisation's selection processes for new recruits are fair:



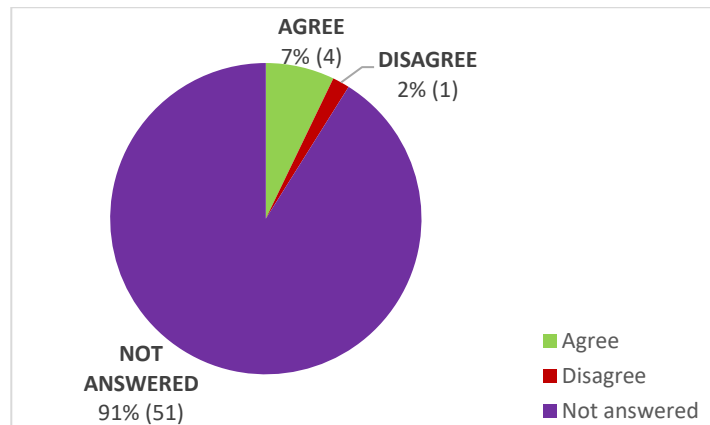
Only answer this question if you have reported an incident in the past 12 months. I have reported an incident involving workplace bullying in the past 12 months. I feel that it was dealt with in accordance with the organisation's policies and procedures:



Only answer this question if you have reported an incident in the past 12 months: I have reported a WHS incident in the past 12 months. I feel that it was dealt with in accordance with the organisation's policies and procedures:



Only answer this question if you have accessed this Program. I have tried to access Council's Employee Assistance Program and found it valuable:

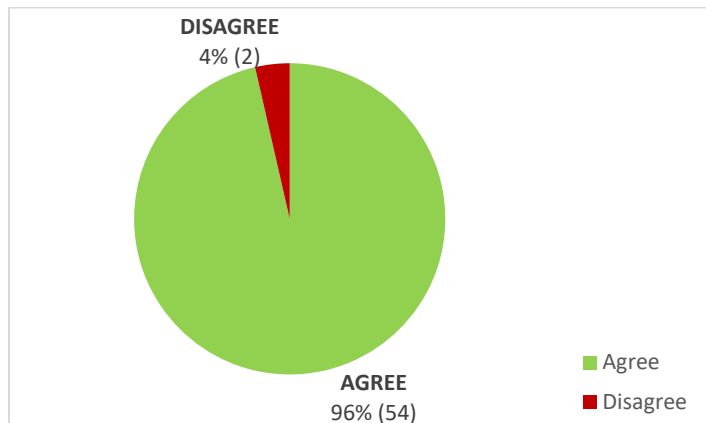


Other comments on Policies and Procedures:

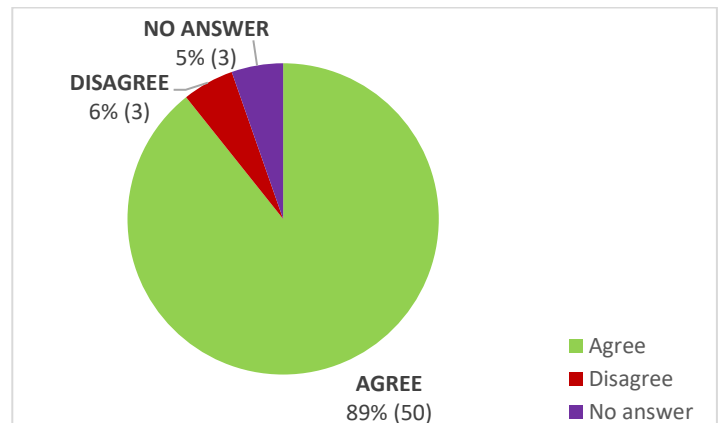
- Code of conduct and obligations are for everybody, not just for some;
- Seems to be little or no consequences to bullying;
- I have reported traffic hazards on our roads and nothing has been done about them;
- I see poor performance within other departments not addressed at all; and
- Poor performances at work site keep occurring regularly (common sense, laziness, willingness to do things without being asked, tidiness of personel machines and equipment). These have been commonly addressed to Supervisor regularly but still occurring.

FUTURE DIRECTION OF THE ORGANISATION

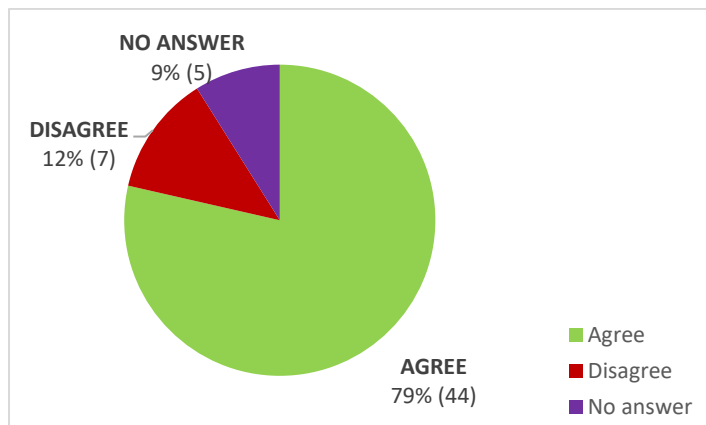
I feel that the organisation delivers a good quality of service to our community:



The values of our organisation are moving in a direction that I support:



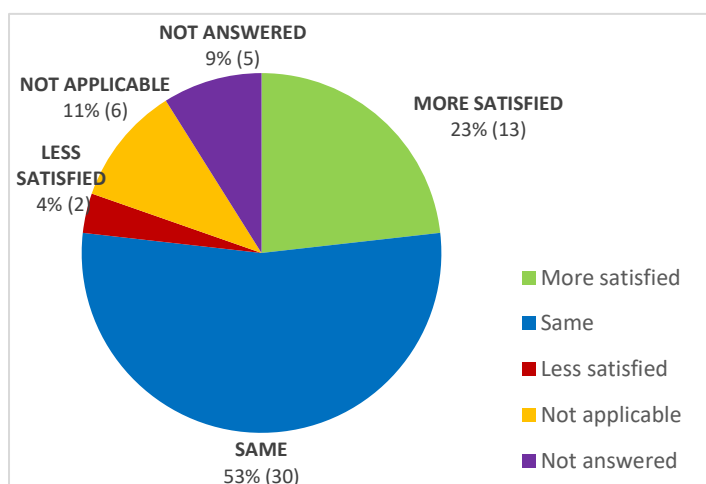
I think that things are improving in our organisation:



Future Direction Additional Feedback:

- In many ways I believe that things are improving however I believe that increased collaboration and support between crews and departments would greatly improve the efficiency of the organisation and quality of service that is provided to our community.

Compared to a year ago how would you describe your current satisfaction level within the organisation?



What other issues not included in this survey need to be addressed within the organisation?

- Employees need to take pride in looking after Council's assets (ie plant and machinery);
- No other issues identified at this time;
- Nothing;
- There needs to be a new Technical Coordinator; and
- Need more regular maintenance of machines out on site.

Strategic / Decision Report

Ordinary Meeting of Council

14.11 (06/19) – Tender T07 1718 Register of Pre-Qualified Suppliers – Plant Hire for 2018-2020

IX: 180033

Author: Chief Executive Officer, Dave Burges

PURPOSE:

The purpose of this report is to provide Council an opportunity to approve an addition to the established Register of Pre-qualified Suppliers – Contractors under T07 1718.

POLICY/LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

F.05 Procurement Policy

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council accepts the submission from Red Earthmoving (Mr Gerard Cooney) for the addition of the following plant to be included on T07 Register of Pre-Qualified Suppliers – Plant Hire for 2018-2020:

- Grader with combination roller multi tyre and drum; and
- Water truck with 13000 litre tank and 10 metre tipper body.

BACKGROUND:

This tender was called in 2018 and the panel established by way of Council resolution at the May 2018 Ordinary meeting of Council. The panel is in effect until 30 June 2020.

DISCUSSION:

By email of 27 May 2019, Red Earthmoving has requested additional items of plant be included on Council's Register of Pre-qualified Suppliers – Contractors under T07 1718.

Relevant details are provided below.

From: gerard cooney <gerard.cooney@bigpond.com>

Sent: Monday, 27 May 2019 7:38 AM

To: Kris Watson <KrisW@quilpie.qld.gov.au>

Subject: rates machinery

Charges for Red Earthmoving equipment is Grader Deere 770CH 14 foot mould board front blade rippers and scraifiers \$190.30 per hour inc as put in last pre-qualified suppliers plant hire, Equipment I would like to add to supplier list is as follows Grader with combination roller multi tyre and drum \$253 per hour inc . Water truck with 13000 lt tank and 10 mt tipper body \$133 per hour inc. thanks

The Register of Pre-Qualified Suppliers has been established in accordance with the *Local Government Act 2009* and s232 of the *Local Government Regulation 2012*.

Inclusion on the Register of Pre-Qualified Suppliers will enable Council to engage sub-contractors for plant hire without necessarily inviting tenders or quotations. This will reduce costs by facilitating the timely and effective engagement of businesses and contractors to undertake various works for Council and will help develop the capacity and ability of local businesses to supply the services required by Council.

FINANCIAL:

Not applicable

CONSULTATION:

Not applicable

ATTACHMENTS:

Not applicable

14.12 (06/19) – Quilpie Sporting Clay Target Club

IX: 179977

Author: Chief Executive Officer, Dave Burges

PURPOSE:

Community members have written to Council requesting assistance in establishing a Sporting Clay Target Club. The purpose of this report is to provide Council information on the matter.

POLICY/LEGISLATION:

Not applicable

CORPORATE PLAN:

6.2.5 Provide a range of leisure and recreation activities for the benefit of the community

RECOMMENDATION:

For discussion

BACKGROUND:

By letter of 27 May 2019, Gina McConnell has written to Council requesting assistance in forming a Sporting Clay Target Club in Quilpie.

DISCUSSION:

The letter outlines recent meetings on this topic and requests Council provide land in the industrial estate on the western side of Quilpie.

A copy of the correspondence is provided as **Attachment A**.

The letter advises that land must be freehold and ideally have access to water and power. As freehold land is considerably more valuable I have queried with Gina whether this is correct. Gina responded on 30 May 2019 that further enquiries will be made to QPS Weapons Licensing to clarify exactly what the requirements are.

A deputation has been arranged for 2:20pm Friday 14 June to further discuss the matter.

FINANCIAL:

Lots 13 and 14 on SP273738 are currently valued at \$39,000 each although development of these blocks was over \$70,000 per allotment.

CONSULTATION:

Not applicable

ATTACHMENTS:

Attachment A: Inwards Correspondence

27th May 2019

Quilpie Shire Council
PO Box 57
Quilpie Qld 4480

QUILPIE SHIRE COUNCIL 29 MAY 2019	INFO	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	ACTION	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	MAYOR	CRS	CEO	Managers - Corporate	Community	Engineering	Finance		

46 Boonkai Street
Quilpie Qld 4480

Dear Mayor Stuart Mackenzie and Counsellors,

As a result of the recent Business Development meeting held in the Council Office Boardroom on Tuesday 7th May, the interest in starting a Quilpie Sporting Clay target club in Quilpie has grown. On Thursday 23rd of May a group of 7 met with Dave Burges, Lisa Hamlyn and Karen Grimm in relation to what would be involved in organizing a shoot as a part of a larger festival for Quilpie.

Cameron and Geoffrey Ware had both suggested we look into Sporting Clays so as to compliment and build on the Toompine DTL trap shooting. Geoff, Guy McPherson, Cameron and I have done a significant amount of research and have been talking with relevant shooters, suppliers and other clubs since then and they are very interested in visiting Quilpie for a shoot. We have had offers from suppliers and coaches to hold Coaching Clinics as soon as we are up and running.

Sporting Clays, in particular 5 Stand Sporting Clays, is a fast growing sport that is huge in America and very quickly becoming popular in Australia. At this stage only larger centres (Brisbane, Gold Coast, Toowoomba etc) offer 5 Stand Sporting Clays concentrated in the south east. If we were to get our club up and running as soon as possible, we would be the first and only club with 5 Stand Sporting Clays in South West Queensland. This would attract shooters from all around south West Queensland to our club and our town.

We have called for an AGM to form a committee but are required to give two weeks notice, so the meeting is being held on Sunday 9th June at the Quilpie Club. Notices have been distributed and all are welcome to attend. We already have enough numbers to form a committee and hope a few more interested parties will join us in our endeavor by then.

We believe that 5 Stand Sporting Clays is a sport and recreational activity that will attract younger locals, and give the community another sport based in town. People do not require a weapons license to shoot at a registered range, they can shoot under the Gun Captains license from ages as young as 12. Getting people interested and involved would be good for all shooting disciplines based in the far south west.

I am writing this letter to ask Council for support to get this club up and running. For us to open a shooting range we require freehold land, ideally with access to power and water.

We ask Council to please consider allowing us the use of two blocks (13 and 14) in the new industrial estate or the block 2 SP273738 beside and to the west of block 13 and 14. We require an area approximately 500m wide (east to west) and 300m deep (facing to the south) for a comfortable two layout range. However, the freehold land for the club does not have to include the full 205m safety zone, only the 55m drop zone. Toni Bonsey, Mark Baker and myself would like to attend your next Council meeting set for 14th June to present our ideas and with the information we have sourced, we will be able to clarify any queries that may arise.

As a group, we believe that having a sporting clays club in Quilpie will be a draw card for visitors to our town. Being close to town would enable shooters to stay at the Motor Inn, Heritage Inn, or either of the two caravan parks and eat at any of the restaurants and cafes in town, and utilize our existing assets. Originally, we were of the understanding that we had to be 5km out of town, however, Mark Baker has since determined that not to be the case. We just need a location that will not result in noise complaints and we all believe that the site indicated above will meet these requirements.

Thank you very much for your time and we look forward to hopefully being able to attend your meeting on 14th June to speak with you all in person.

Yours Sincerely,



Gina McConnell
0427 300 021

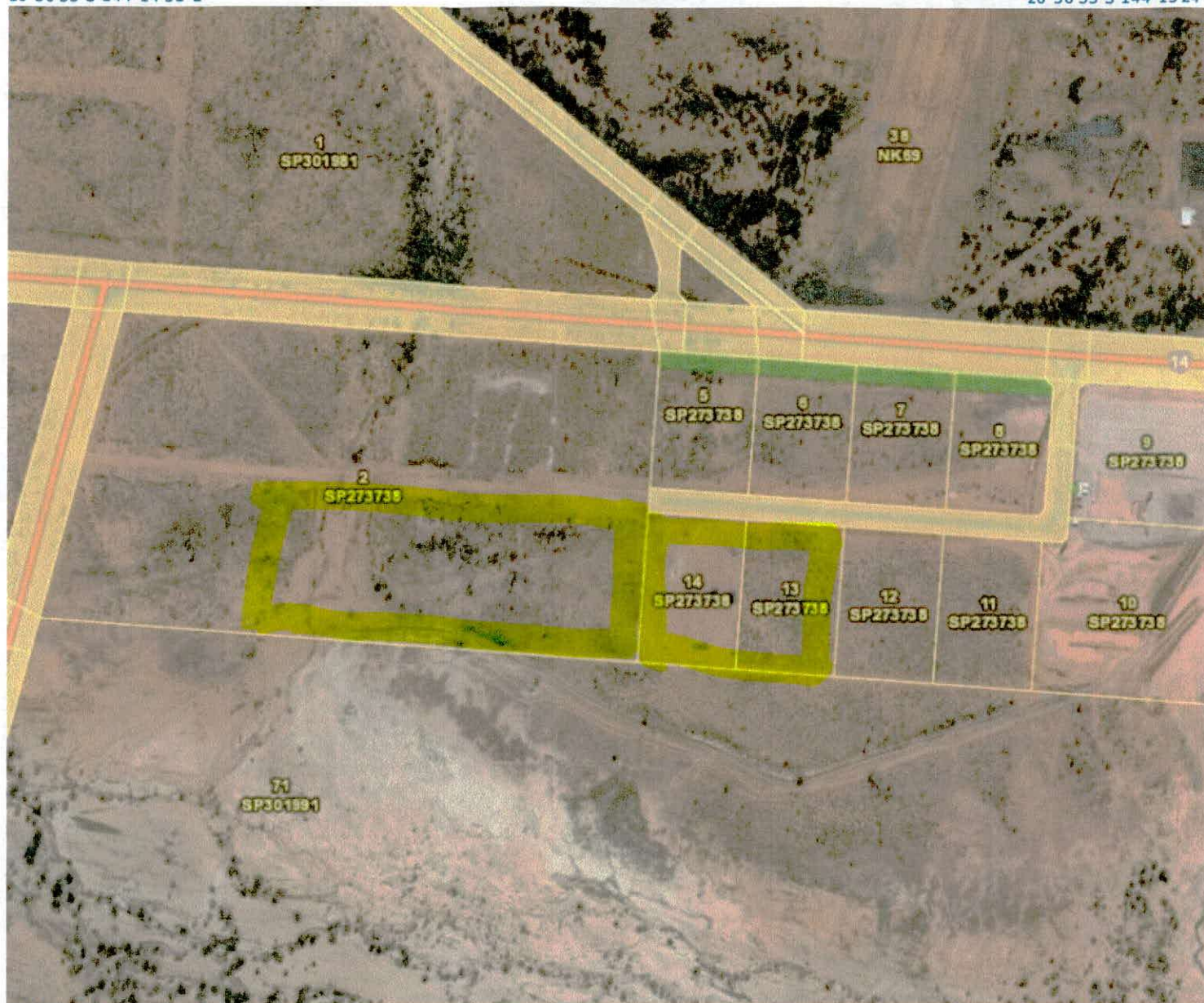
Attachments:

Map printed from Queensland Globe with the sites highlighted.

Skeet layout (which is the same requirements for 5 Stand Sporting Clays)

26°36'35"S 144°14'31"E

26°36'35"S 144°15'24"E



26°37'14"S 144°14'31"E

26°37'14"S 144°15'24"E

A product of
Queensland Globe



100 metres

Print Date: 27/5/2019

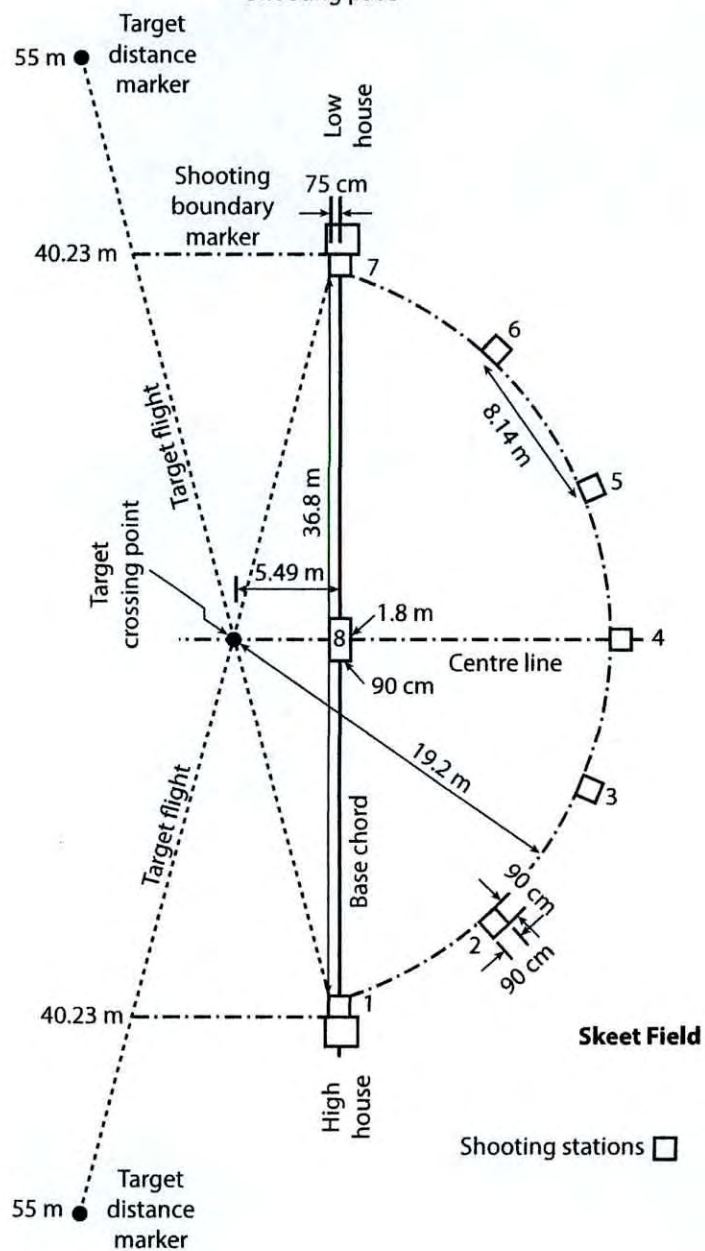
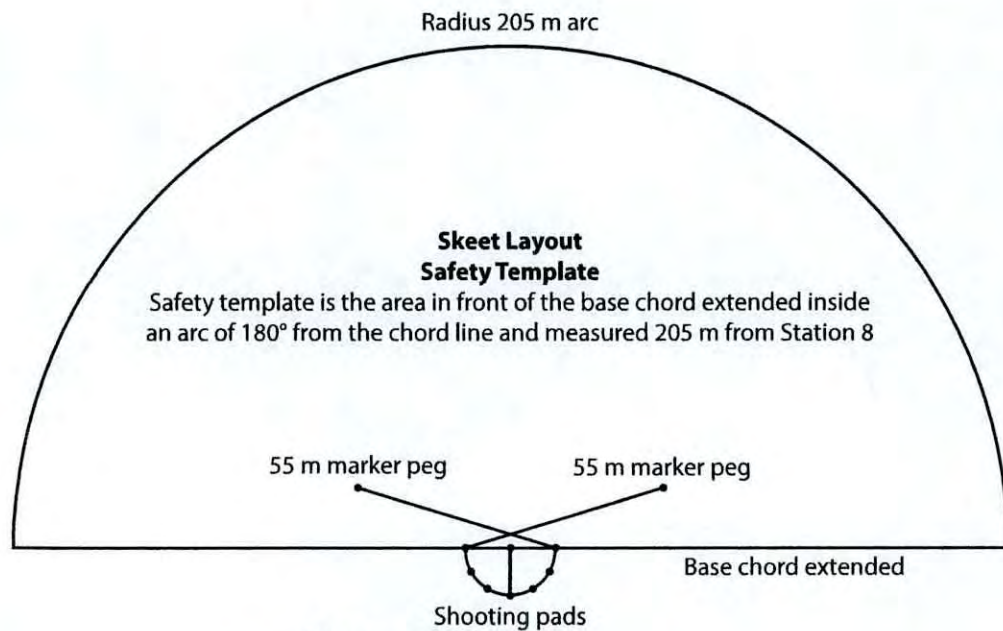
Paper Size: A4

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Strategic / Decision Report

Ordinary Meeting of Council

14.13 (06/19) – Application for Mining Claim No 300189

IX: 180053

Author: Building, Environmental and Planning Officer, Jamie Wensley

PURPOSE:

The purpose of this report is to allow Council to provide their views to the Department of Natural Resources and Mines (DNRM) Mines Lodgment Office unit on a Mining Claim Application Certificate for Mining Claim No. 300189.

POLICY/LEGISLATION:

Mineral Resources Act 1989

CORPORATE PLAN:

Not applicable

RECOMMENDATION:

That Council offers no objection to the Mining Claim Certificate for Mining Claim No.300189

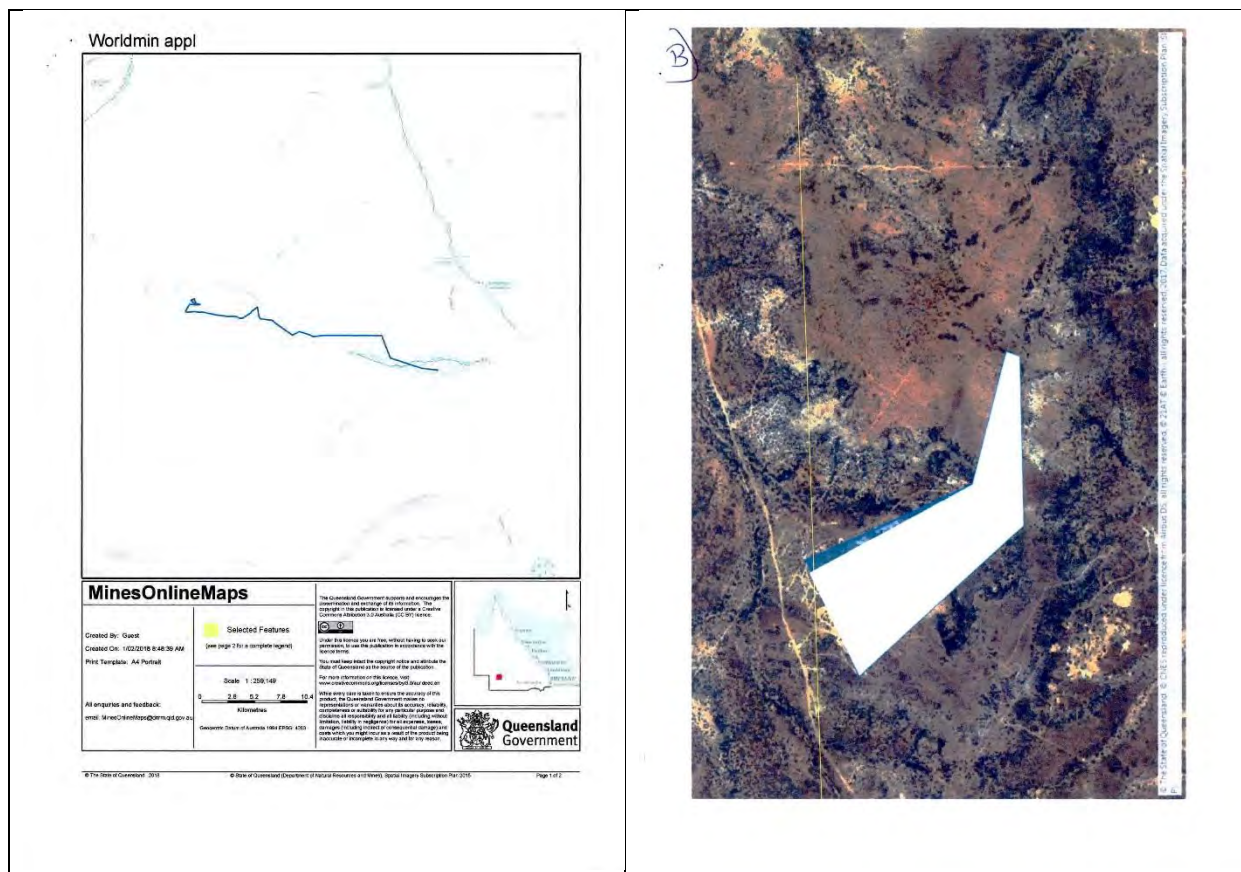
BACKGROUND:

The locality of the Mining Claim is North West of Eromanga QLD. The applicant has no outstanding rate balances. A compensation agreement is required with the landholder.

DISCUSSION:

By mail received 24th May 2019, Council were provided the opportunity to object to the application for a mining claim. Relevant details are:

Applicant: Mr Peter Gray
Purpose: Opal mining
Location: Keeroongooloo Station
Area: 0.1 Ha
Access: Kyabra Station



FINANCIAL:

Not applicable

CONSULTATION:

No consultation has been undertaken. Council is not the landholder. The applicant will advise the landholder.

ATTACHMENTS:

Not applicable

Order of Proceedings

15 CONFIDENTIAL ITEMS

15.1 (06/19) – Appointment – Director of Engineering Services

15.2 (06/19) – Request for Assistance – Mulga Mates

15.3 (06/19) – Offer to Purchase House and Land, Quilpie

16 LATE CONFIDENTIAL ITEMS

17 LATE ITEMS

18 GENERAL BUSINESS

18.1 (06/19) – Eromanga District Community Association Inc

By correspondence dated 05 June 2019, the Eromanga District Community Association Inc. (EDCA) have written to Council on behalf of the Eromanga community in relation to a number of concerns that have been raised in terms of Council's level of support for the community.

18.2 (06/19) – State Government Parliamentary Petition

By email dated 31 May 2019, Rockhampton Regional Council Mayor, Cr Margaret Strelow has written to Council regarding the launch of a campaign to give 'A fair go for all Queenslanders'. The centrepiece of this endeavour is a Parliamentary petition calling for a collaborative approach towards major policy reform across all levels of Government to address our combined challenges.

18.3 (06/19) – Drought Communities Funding – Buy Local Component

Concerns have been raised that not all recipients of the funding for the wild dog exclusion fence subsidy program have been purchasing local materials wherever possible.

18.4 (06/19) – Opal Mining and Cultural Heritage Issues

Council is working to assist the opal mining industry with issues being experienced when trying to address cultural heritage matters.

19 MEETING DATES