

MINUTES

Special Meeting of Council 14 July 2015 commencing at 9:09am **Quilpie Shire Council Boardroom** 50 Brolga Street Quilpie

1. **OPENING OF MEETING**

The Mayor declared the meeting open at 9:09am

2. **PRESENT**

Cr Stuart Mackenzie

Cr Jenny Hewson

Cr Stewart Sargent

Cr Tony Lilburne

Cr Milan Milosevic

Dave Burges (Chief Executive Officer)

Jocelyn Hall (Executive Assistant)

3. 2015-2016 BUDGET

ATTENDANCE

Manager of Financial Services, David Charlton entered the meeting at 9:09am

3.1 (A07/15) - Budget 2015-2016

In accordance with Section 170 of the Local Government Regulation 2012, the Quilpie Shire Council Budget for 2015-2016 has been prepared and is presented for adoption.

Resolution No: (A01-07-15)

Moved by:

Cr Milosevic

Seconded by: Cr Sargent

That Council:

- 1) Pursuant to section 169(1)(b) of the Local Government Regulation, adopt for the 2015/16 financial year statements of:
 - (a) financial position;
 - (b) cash flow;
 - (c) income and expenditure; and
 - (d) changes in equity,

which are included in the budget document annexed hereto as Attachment A.

- 2) Pursuant to section 169(2) of the Local Government Regulation, adopt for the 2015/16 financial year:-
 - (a) a long-term financial forecast for the 2015/16;
 - (b) a Revenue Statement; and
 - (c) a Revenue Policy,

which are included in the budget document annexed hereto as Attachment A.

- 3) Pursuant to section 169(4) and section 169(5) of the Local Government Regulation, the relevant measures of financial sustainability which are included in the budget document annexed hereto as **Attachment A**.
- 4) Pursuant to section 169(6) of the Local Government Regulation, determines that the total value of the change in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget is 2.5%.
- 5) Pursuant to section 176 of the Local Government Regulation, adopt for the 2015/16 financial year:
 - (a) a general purpose financial statement;
 - (b) a current-year financial sustainability statement; and
 - (c) a long-term financial sustainability statement,

which are included in the budget document annexed hereto as Attachment A.

- 6) Pursuant to section 192 of the Local Government Regulation, adopt for the 2015/16 financial year a debt policy which is included in the budget document annexed hereto as **Attachment A**
- 7) Pursuant to section 80 and section 81(3)(a) of the Local Government Regulation, for the 2015/16 financial year:-
 - (a) adopt a differential rating system; and
 - (b) resolve that the different categories of rateable land and a description of those categories are as stated in the Revenue Statement.
- 8) Pursuant to section 94(1)(a) of the Local Government Act and section 80 of the Local Government Regulation, levy, for the 2015/16 financial year, general rates on all rateable land in the local government area at the differential general rate set out for each category of rateable land in the Revenue Statement.
- 9) Pursuant to section 77(1) of the Local Government Regulation, fix a minimum general rate for each category of rateable land in the amounts set out in the Revenue Statement.
- 10) Pursuant to section 81(4) and (5) of the Local Government Regulation, delegate the power to identify the rating category to which each parcel of rateable land belongs to the Chief Executive Officer.
- 11) Pursuant to section 94(1)(b)(ii) of the Local Government Act and section 99 of the Local Government Regulation, levy for the 2015/16 financial year the utility charges for water, sewerage and waste management set out in the Revenue Statement.
- 12) Pursuant to section 97(1) of the Local Government Act fix, for the 2015/16 financial year, the cost recovery fees set out in the Fees and Charges Register annexed hereto as **Attachment B.**
- 13) Pursuant to Section 118 of the Local Government Regulation, resolve that rates and charges

must be paid within thirty (30) days after the date of issue of a rates notice.

- 14) Pursuant to section 129 of the Local Government Regulation, allow the payment of certain rates and charges by instalment in the circumstances, and on the terms, set out in the Revenue Statement and Council's Rates and Charges Recovery Policy.
- 15) Pursuant to section 130 of the Local Government Regulation, resolve that it allow a discount for the prompt payment of certain rates and charges on the terms set out in the Revenue Statement.
- 16) Pursuant to section 133 of the Local Government Regulation, resolve that interest be payable on overdue rates and charges in the way, and at the rate, set out in the Revenue Statement.
- 17) Pursuant to part 10 of the Local Government Regulation, grant concessions for rates and charges to certain ratepayers, and classes of ratepayers, as set out in the Revenue Statement.

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ATTENDANCE

Manager of Financial Services, David Charlton left the meeting at 9:47am

4. MEETING DATES

The Mayor declared the meeting closed at 9:47am

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Special Meeting held on the Tuesday, 14 July 2015.

Submitted to the Ordinary Meeting of Council held on the Tuesday, 11 August 2015.

Cr Stuart Mackenzie

Date

Mayor of Quilpie Shire Council



Budyet 2015-2016

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F.14 Revenue Policy

V1

Review Date – June 2016



Doc ID: 78362

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Revenue Policy

V

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1 LEGISLATIVE AUTHORITY

Local Government Act 2009 - section 104(5)(c)(iii)

Local Government Regulation 2012 - section 193

2 POLICY OBJECTIVE

The objective of this Revenue Policy is to set out the principles used by Council for:-

- The levying of rates and charges; and
- The granting of concessions for rates and charges; and
- The recovery of overdue rates and charges; and
- Cost recovery fees.

3 POLICY PRINCIPLES

3.1 The levying of rates and charges

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget, Council will set rates and charges at a level that will provide for both current and future community requirements. Council will apply the principle of transparency in making rates and charges.

In general, Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy.

Council will also have regard to the following principles in the making of rates and charges:-

- · Transparency in the making of rates and charges; and
- · Administering a simple and inexpensive rating regime; and
- Equity by ensuring the fair and consistent application of lawful rating and charging principles and taking into account all relevant considerations; and
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council infrastructure and service delivery.

In levying rates Council will be guided by the following principles of:-

- · Making clear what is the Council's and each ratepayers' responsibility to the rating system; and
- Making the levying system simple and inexpensive to administer; and
- Timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- · Equity through flexible payment arrangements for ratepayers with a lower capacity to pay; and
- Communication by advising ratepayers about rate notice issue dates and discount dates; and
- Clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities.

Doc ID: 78362



3.2 The Purpose of Granting Concessions for rates and charges

Council has determined that pensioners as defined in Section 2 (Dictionary) of the *Local Government Regulation* 2012 are entitled to receive concessions on rates and various other services that Council provides to the community. The purpose of the concessions for pensioners is to assist pensioner property owners to remain in their own home by reducing the financial impact of rates and charges.

In considering the application of concessions, Council will be guided by the principles of:-

- · Transparency by making clear the requirements necessary to receive concessions;
- Communication by raising the awareness of target groups that may qualify for these concessions; and
- Equity by ensuring that all applicants of the same type receive the same concession. Council may
 give consideration to granting a class concession in the event the State Government declares all
 or part of the local government area a natural disaster area.

3.3 Recovery of rates and charges

Council requires payment of rates and charges within the specified period and it is Council policy to pursue the collection of outstanding rates and charges diligently, but with due concern for the financial hardship faced by some members of the community.

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- equity by treating all ratepayers in similar circumstances in the same manner and by having regard to their capacity to pay;
- transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations; and
- flexibility by accommodating ratepayers' needs through short-term payment arrangements.
- making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.

3.4 Cost-Recovery Fees

Section 97 of the Local Government Act 2009 allows Council to set cost-recovery fees.

The Council recognises the validity of fully imposing the user pays principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Council's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.

3.5 Funding of Physical and Social Infrastructure Costs

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in the policies and other material supporting Council's town planning schemes.

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These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Shire, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities are not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

			Adopted by:	Council	
Version Date		Details	Reviewed By	Position	
1	16-Jun-15	Reviewed & Adopted	David Charlton	MFS	
2					
3					

GA.13 Revenue Statement 2015-2016 V2 Review Date – June 2016



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1 BACKGROUND

Section 169(2) of the *Local Government Regulation 2012* requires the Council to adopt a Revenue Statement. The Revenue Statement will be an explanatory document accompanying the Budget outlining and explaining the revenue measures adopted in the budget process. This document should be read in conjunction with the Council's Revenue Policy.

2 GENERAL RATE OR DIFFERENTIAL GENERAL RATES

In the 2015/16 financial year, Council has resolved to adopt a system of differential general rates.

For the purpose of making and levying differential general rates for the financial year on all rateable land in the shire, the Council determines that for section 81 of the *Local Government Regulation*, the categories into which rateable land in the shire is to be categorised and the description of each category as follows:-

Category 1 - Town of Quilpie

Land within the township of Quilpie used, or capable of being used, for residential purposes which is or can be serviced with urban infrastructure, other than land used for grazing, agriculture, petroleum, mineral or extractive industry production.

Category 2 - Township of Eromanga

Land within the township of Eromanga used, or capable of being used, for residential purposes which is or can be serviced with urban infrastructure, other than land used for grazing, agriculture, petroleum, mineral or extractive industry production.

Category 3 - Other Rural Towns

Land within the townships of Adavale, Toompine and Cheepie used, or capable of being used, for residential purposes which is or can be serviced with urban infrastructure, other than land used for grazing, agriculture, petroleum, mineral or extractive industry production.

Category 4 - Opal Mines

Land, held under the *Mineral Resources Act 1989* used for the purpose of extracting opals and other precious metals and gemstones.

Category 5 - Other

Land not included in any other category.

Category 6 - Rural - Grazing and Agriculture <7\$/ha

Land used, or capable of being used, for rural purposes, including grazing and agriculture, with a rateable value of less than \$7 per hectare.

Category 8 - Rural - Grazing and Agriculture 7-10\$/ha

Land used, or capable of being used, for rural purposes, including grazing and agriculture, with a rateable value of between \$7 and \$10 per hectare.

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Category 9 - Rural - Grazing and Agriculture >10\$/ha

Land used, or capable of being used, for rural purposes, including grazing and agriculture, with a rateable value of more than \$10 per hectare.

Category 10 - Rural-Pumps, boresites and communication facilities

Land used for the purposes of a pumps, boresite or communication facility.

Category 11 - Mining and Oil Production<5000ha

Land, held under the *Mineral Resources Act 1989* or *Petroleum Act 1923*, with an area less than 5,000 hectares other than land included in category 4.

Category 12 - Mining and Oil Production 5000-10000ha

Land, held under the *Mineral Resources Act 1989* or *Petroleum Act 1923*, with an area between 5,000 and 10,000 hectares other than land included in category 4.

Category 13 - Mining and Oil Production10000-20000ha

Land, held under the *Mineral Resources Act 1989* or *Petroleum Act 1923*, with an area between 10,000 and 20,000 hectares other than land included in category 4.

Category 14 - Mining and Oil Production 20000-50000ha

Land, held under the *Mineral Resources Act 1989* or *Petroleum Act 1923*, with an area between 20,000 and 50,000 hectares other than land included in category 4.

Category 15 - Mining and Oil Production>50000ha

Land, held under the *Mineral Resources Act 1989* or *Petroleum Act 1923*, with an area more than 50,000 hectares other than land included in category 4.

Category 16 - Oil Distillation/Refining

Land used for, or in association or connection with the:-

- distillation of crude oil or natural gas; and
- storage or transport of crude oil or natural gas.

Identification of Land

For section 81(4) and (5) of the *Local Government Regulation*, Council delegates to the CEO the power to identify the rating category to which each parcel of rateable land in the local government area belongs.

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Revenue Statement 2015-2016

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3 DIFFERENTIAL AND MINIMUM GENERAL RATE

It is proposed that in accordance with Section 77 and Section 80 of the *Local Government Regulation* 2012 the Minimum General Rate and the Differential General Rate for each category be made and levied for the year ending 30th June 2014, as follows.

Category 1:	Minimum \$338.60;	1.652cents in the dollar.
Category 2:	Minimum \$338.60;	4.7992cents in the dollar.
Category 3:	Minimum \$298.00;	68.955cents in the dollar.
Category 4:	Minimum \$338.60;	49.4484cents in the dollar.
Category 5:	Minimum \$521.20;	104.0944cents in the dollar.
Category 6:	Minimum \$278.10;	3.3584cents in the dollar.
Category 8:	Minimum \$278.10;	3.21cents in the dollar.
Category 9:	Minimum \$278.10;	2.6705cents in the dollar.
Category 10:	Minimum \$284.40;	41.6074cents in the dollar.
Category 11:	Minimum \$42500.00;	225cents in the dollar.
Category 12:	Minimum \$100,000.00;	190.0000cents in the dollar.
Category 13:	Minimum \$130,000.00;	110.00000cents in the dollar.
Category 14:	Minimum \$140,000.00;	90.0000cents in the dollar.
Category 15:	Minimum \$150,000.00;	80.0000cents in the dollar.
Category 16:	Minimum \$30,000.00;	222cents in the dollar.

The increase in general rates for categories 11 to 15 is capped at 50%.

4 SEPARATE RATES AND CHARGES

Council does not presently levy separate rates and charges.

5 SPECIAL RATES AND CHARGES

Council does not presently levy special rates and charges.





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6 UTILITY CHARGES

Council levies utility charges for the provision of waste management, sewerage and water services on premises to which these services are supplied, or are capable of being supplied.

A specific number of "charging units" is assessed for each category of land use and a dollar charge per unit is set by the Council annually at its budget meeting.

It is proposed that in accordance with Section 99 of the *Local Government Regulation 2012* the following utility charges be made and levied for the year ending 30th June 2014.

Pursuant to section 101(1)(a) and section 101(2) of the *Local Government Regulation 2012*, Council levies water charges wholly according to the water used by each ratepayer. Council has estimated each ratepayer's likely water usage, by determining the average amount of water used for each different land use referred to below.

For the 2015/16 financial year, the applicable charging units are as follows:-

Waste Management

\$26per unit, plus \$47.20 per extra bin.

Sewerage

\$13.20 per unit

Water

\$13.80 per unit

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In accordance with the following unit schedule:

Description	Garbage	Sewer	Water
	Units	Units	Units
Vacant Land – Infrastructure		15	15
Occupied Residential Land	20	30	30
For Each Extra Pedestal		5	5
Occupied Residential Land – Cheepie			40
Flat, Unit, APH (each)	20	20	20
Motel	20	20	20
For Each Extra Pedestal/Cistern		5	5
Hotel, Hotel/Motel, Club	20	20	20
For Each Extra Pedestal/Cistern		10	10
Fire Brigade/SES	20	15	150
Church/Residence	20	30	30
For Each Extra Pedestal/Cistern		5	5
Other Businesses	20	20	20
For Each Extra Pedestal/Cistern		5	5
School	20	20	20
For Each Extra Pedestal/Cistern		10	10
CWA, Cultural Society, Non Profit	20	20	20
Convent, Church, Residence	20	30	30
For Each Extra Pedestal/Cistern		5	5
Railway Station Yards	20		300
Railway Trucking Yards			350
Swimming Pool	20	200	200
JW Park Tennis/Netball Courts	20	300	600
Bulloo Park	20	300	600
Shire Office/Public Toilets	20	20	20
For Each Extra Pedestal/Cistern		10	10
Median Strips			600
Wash-down Bay – Quilpie			100
Industrial Blocks			30
Rural/Residential Blocks			30
Bowling Green			100
Caravan Park	20	300	300
Refinery		30	450
For Each Extra Pedestal/Cistern		5	
Oil Wash down – Eromanga			120



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7 TIME WITHIN WHICH RATE MUST BE PAID

It is proposed that in accordance with section 118 of the *Local Government Regulation 2012*, Council has determined that the due date for payment of rates and charges is 30 days after the date the rates notice is issued.

Council has determined that, pursuant to section 133 of the *Local Government Regulation 2012*, interest is payable on overdue rates and charges from the day rates and charges become overdue. Interest will be calculated at a rate of 11% per annum, on daily rests and as compound interest.

8 PAYING RATES AND CHARGES BY INSTALMENTS

Council has decided, pursuant to section 129(1) of the *Local Government Regulation 2012*, to allow ratepayers to pay rates and charges by instalments.

The period for payment of each instalment of rates and charges is monthly.

It is a requirement for persons paying rates and charges by instalments that they enter a written agreement with Council.

9 DISCOUNT

Council has decided, in accordance with section 130 of the *Local Government Regulation 2012*, that a discount of 10% is allowed on all rates and charges if paid in full, including overdue rates, by the due date.

10 CONCESSIONS

Council has decided, pursuant to section 119 and section 120 of the *Local Government Regulation 2012,* to grant a 50% rebate of rates and charges, up to a total of \$450 per annum for land which is owned or occupied by a pensioner, in accordance with Council's Pensioner Rate Concession Policy.

11 COST RECOVERY FEES

Council's policy is to structure cost recovery fees so that the costs of each service, facility or activity provided are recovered, however, Council provides services, facilities or activities that are not fully cost recoverable but are deemed to be provided as a Community Service Obligation and are cross subsidized. Any cross subsidy will be clearly identified in accordance with Council's Community Service Obligation Policy.

12 PERCENTAGE INCREASE IN RATES

Taking into account all of the above matters, and assuming full take-up of discount, the overall increase in rates from 2014/2015 to 2015/2016 will be 2.5%

			ADOPTED BY	: COUNCIL
VERSION	DATE	DETAILS	REVIEWED BY	POSITION
1	10 JUNE 2014	ADOPTED BY COUNCIL	BARRY BONTHUYS	FINANCE MANAGER
2	14 JULY 2015	ADOPTED BY COUNCIL	David Charlton	FINANCE MANAGER



Doc ID: 78380

1 PURPOSE AND SCOPE

To adopt a policy on borrowings that provides for responsible financial management on the loan funding of infrastructure and other capital projects by ensuring the level of Council indebtedness is within limits acceptable to Council, its ratepayers and interested external parties. This policy is in accordance with the Local Government Act 2009 and Local Government Regulation 2012.

2 POLICY PROVISIONS

As a general principle, Council recognises that loan borrowings for capital projects are an important source of funding but at the same time undue reliance should not be placed upon loans as a source of income. Council will restrict borrowings to expenditure on assets that will generate sufficient revenue to service the debt or identified capital projects that are considered by Council to be of a high priority, taking account of intergenerational equity and which cannot be funded from revenue as identified by the long term adopted budget.

3 BORROWING PRINCIPLES

- Council will in general, seek to minimise its dependence on borrowings in order to minimise future revenue committed to debt servicing and redemption charges.
- Council will only borrow funds for the purpose of acquiring assets, improving facilities, services or infrastructure and/or substantially extending their useful life. In no circumstances should funds be borrowed for recurrent expenditure.
- Council may borrow to meet strategic needs or to take advantage of opportunities for development providing there is a demonstrably good return in economic and/or social terms.
- Redemption and interest charges on borrowings, excluding those relating to water and sewerage will not exceed twenty percent of predicted general rates revenue.
- Borrowing's in programsareas such as water, sewerage or cleansing are to be repaid from revenue and depreciation generated in those areas and the full costs are to be taken to account in these areas.
- Where borrowings are to be repaid by special rates, the revenue and repayments will be matched as far as is practical. Borrowings will only be repaid early should revenue exceed scheduled repayments and there is a demonstrable benefit to Council.
- Borrowings will only be from Queensland Treasury Corporation (QTC).
- Borrowings will be for a maximum period of twenty years and the term of any loan will not exceed the expected life of the asset being funded. Shorter borrowing periods and earlier repayments will be taken where possible and appropriate.



Debt Policy

V4 Review Date – March 2016



Doc ID: 78380

TEN YEAR LOAN PROGRAM

Financial Year	Debt Details	Loan Term
2014/2015	No New Borrowings	
2015/2016	\$4,500,000 – New Workshop and Depot	10 years
2016/2017	No New Borrowings	-
2017/2018	No New Borrowings	-
2018/2019	No New Borrowings	-
2019/2020	No New Borrowings	-
2020/2021	No New Borrowings	
2021/2022	No New Borrowings	*
2022/2023	No New Borrowings	-
2023/2024	No New Borrowings	-
2024/2025	\$2,000,000 – New wastewater treatment plant	20 years

		DOCUMENT CONTR	ROL	
			Adopted by	: Council
Version	Date	Details	Reviewed By	Position
1	22 January 2013	Adopted by Council		
2	1 July 2013	Reviewed & Adopted	Barry Bonthuys	Finance Manager
3	10 June 2014	Reviewed & Adopted	Barry Bonthuys	Finance Manager
4	16 June 2015	Reviewed & Amended	David Charlton	Finance Manager

				-
Review Period:	Annually	Review Date:	April 2016	

Statement of Comprehensive Income

For the year ended 30 June 2015 to 2025

INCOME	2015 Actual	Amend. 14/15	15/16 Budget	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25
Revenue												
Recurrent revenue												
Rates, levies and charges	3,981,026	3,984,449	4,044,512	4,180,940	4,295,955	4,412,970	4,529,985	4,657,000	4,784,015	4,911,030	5,040,055	5,166,970
Fees and charges	100,791	48,340	48,710	49,640	55,270	56,190	57,320	58,240	59,370	60,290	61,420	62,340
Rental income	404,453	419,100	270,000	276,000	282,000	288,000	294,000	300,000	306,000	312,000	318,000	324,000
Interest received	321,374	339,887	309,470	317,250	324,035	330,820	337,605	344,390	350,175	356,960	363,745	370,530
Sales revenue	3,560,927	3,125,500	1,300,500	1,100,500	1,100,500	1,100,500	1,100,500	1,100,500	1,100,500	1,100,500	1,100,500	1,100,500
Other income	112,561	90,400	18,050	18,100	18,150	18,300	18,350	18,400	18,450	18,600	18,650	18,700
Grants, subsidies, contributions and donations	17,501,483	16,015,341	15,086,660	4,843,170	4,843,680	4,844,190	4,844,700	4,845,210	4,845,720	4,846,230	4,846,740	4,847,250
Total recurrent revenue	25,982,614	24,023,017	21,077,902	10,785,600	10,919,590	11,050,970	11,182,460	11,323,740	11,464,230	11,605,610	11,749,110	11,890,290
Capital revenue												
Grants, subsidies, contributions and donations	2,433,065	2,899,500	1,100,000	870,000	906,000	942,000	978,000	1,014,000	1,050,000	1,086,000	1,122,000	1,158,000
Total revenue	28,415,679	26,922,517	22,177,902	11,655,600	11,825,590	11,992,970	12,160,460	12,337,740	12,514,230	12,691,610	12,871,110	13,048,290
Capital income	-357,274	-318,500										Local State
Total income	28,058,405	26,604,017	22,177,902	11,655,600	11,825,590	11,992,970	12,160,460	12,337,740	12,514,230	12,691,610	12,871,110	13,048,290
EXPENSES												
Recurrent expenses												
Employee benefits	-4,979,415	-5,061,983	-5,163,222	-5,266,487	-5,371,817	-5,479,253	-5,588,838	-5,700,615	-5,814,627	-5,930,920	-6,049,538	-6,170,529
Materials and services	-9,660,600	-11,445,248	-14,883,622	-1,921,597	-1,908,277	-1,946,736	-1,945,933	-1,936,773	-1,906,610	-1,921,493	-1,890,375	-1,918,815
Finance costs	-5,816	-6,000	-96,057	-139,905	-126,645	-112,935	-98,759	-84,101	-68,946	-53,277	-37,076	-20,325
Depreciation and amortisation	-2,742,382	-2,714,638	-2,721,096	-2,721,096	-2,721,096	-2,721,096	-2,721,096	-2,721,096	-2,721,096	-2,721,096	-2,721,096	-2,721,096
Total recurrent expenses	-17,388,213	-19,227,869	-22,863,997	-10,049,085	-10,127,835	-10,260,020	-10,354,626	-10,442,585	-10,511,279	-10,626,786	-10,698,085	-10,830,765
Net operating surplus	10,670,192	7,376,148	-686,095	1,606,515	1,697,755	1,732,950	1,805,834	1,895,155	2,002,951	2,064,824	2,173,025	2,217,525
Operating Surplus ratio	41.07%	30.70%	3.26%	14.89%	15.55%	15.68%	16.15%	16.74%	17.47%	17.79%	18.50%	18.65%

15

2015-2016 Budget

Statement of Financial Position

For the year ended 30 June 2015 to 2025

	2015 Actual	Amend. 14/15	15/16 Budget	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25
Current Assets												
Cash and cash equivalents	14,963,260	12,584,698	10,914,490	9,369,177	9,585,844	9,472,996	10,024,856	11,533,379	13,133,543	13,778,911	15,015,279	16,778,396
Trade and other receivables	688,753	1,282,656	1,282,656	1,282,656	1,282,656	1,282,656	1,282,656	1,282,656	1,282,656	1,282,656	1,282,656	1,282,656
Inventories	399,405	496,157	496,157	496,157	496,157	496,157	496,157	496,157	496,157	496,157	496,157	496,157
Other financial assets	42,426	7,432	7,432	7,432	7,432	7,432	7,432	7,432	7,432	7,432	7,432	7,432
Total current assets	16,093,845	14,370,943	12,700,735	11,155,422	11,372,089	11,259,241	11,811,101	13,319,624	14,919,788	15,565,156	16,801,524	18,564,641
Non-current Assets												
Receivables	71,250	71,250	71,250	71,250	71,250	71,250	71,250	71,250	71,250	71,250	71,250	71,250
Property, plant and equipment	125,142,875	129,985,056	136,329,460	139,018,364	140,022,268	141,376,172	142,123,076	141,986,980	141,850,884	142,714,788	143,078,692	142,942,596
Capital works in progress	4,987,948	1,438,345	1,438,345	1,438,345	1,438,345	1,438,345	1,438,345	1,438,345	1,438,345	1,438,345	1,438,345	1,438,345
Total non-current assets	130,202,073	131,494,651	137,839,055	140,527,959	141,531,863	142,885,767	143,632,671	143,496,575	143,360,479	144,224,383	144,588,287	144,452,191
TOTAL ASSETS	146,295,919	145,865,594	150,539,790	151,683,381	152,903,952	154,145,008	155,443,772	156,816,199	158,280,267	159,789,539	161,389,811	163,016,832
Current Liabilities												
Trade and other payables	427,852	3,156,473	3,131,892	3,131,892	3,131,892	3,131,892	3,131,892	3,131,892	3,131,892	3,131,892	3,131,892	3,131,892
Borrowings	*	63,792	396,224	409,584	423,394	437,670	452,428	467,683	483,452	499,753	516,604	238,701
Provisions	274,455	336,970	336,970	336,970	336,970	336,970	336,970	336,970	336,970	336,970	336,970	336,970
Total current liabilities	702,307	3,557,235	2,865,086	3,878,446	3,892,256	3,906,532	3,921,290	3,936,545	3,952,314	3,968,615	3,985,466	3,707,563
Non-current Liabilities												
Trade and other payables			4	4.	4				2			
Interest bearing liabilities		- 63,792	3,929,269	3,519,685	3,096,291	2,658,621	2,206,193	1,738,510	1,255,058	755,305	238,701	47
Provisions	91,774	164,357	164,357	164,357	164,357	164,357	164,357	164,357	164,357	164,357	164,357	164,357
Total non-current liabilities	91,774	100,565	4,093,626	3,684,042	3,260,648	2,822,978	2,370,550	1,902,867	1,419,415	919,662	403,058	164,357
TOTAL LIABILITIES	794,081	3,657,800	7,958,712	7,562,488	7,152,904	6,729,510	6,291,840	5,839,412	5,371,729	4,888,277	4,388,524	3,871,920
NET COMMUNITY ASSETS	145,501,838	142,207,794	142,581,078	144,120,893	145,751,048	147,415,498	149,151,932	150,976,787	152,908,538	154,901,262	157,001,287	159,144,912
Community Equity												
Shire capital	64,865,172	61,290,729	74,520,729	75,780,729	77,076,729	78,408,729	79,776,729	81,180,729	82,620,729	84,096,729	85,608,729	87,156,729
Asset revaluation surplus	63,187,493	63,187,493	63,187,493	63,187,493	63,187,493	63,187,493	63,187,493	63,187,493	63,187,493	63,187,493	63,187,493	63,187,493
Current Surplus	10,670,192	7,376,148	- 686,095	1,539,815	1,630,155	1,664,450	1,736,434	1,824,855	1,931,751	1,992,724	2,100,025	2,143,625
Accumulated Surplus	6,778,980	10,353,424	5,558,951	3,612,856	3,856,671	4,154,826	4,451,276	4,783,710	5,168,565	5,624,316	6,105,040	6,657,065
TOTAL COMMUNITY EQUITY	145,501,838	142,207,794	142,581,078	144,120,893	145,751,048	147,415,498	149,151,932	150,976,787	152,908,538	154,901,262	157,001,287	159,144,912
Net Financial Assets/Liabilities Ratio	143%	145%	-691%	233%	259%	272%	318%	410%	494%	536%	591%	685%
Asset Sustainability Ratio	234%	272%	346%	199%	137%	150%	127%	95%	95%	132%	113%	95%
Asset Sustainability Ratio	234%	272%	346%	199%	137%	150%	127%	95%	95%	132%	113%	

Statement of changes in equity

The statement of changes in equity will only show the opening balance of equity plus that years result (Current Surplus) and a closing balance. Those figures are shown on the statement of financial position and therefore no separate statement has been prepared.

Statement of Cash Flows For the year ended 30 June 2015 to 2025

	2015 Actual	Amend. 14/15	15/16 Budget	16/17	17/18	18/19	19/20	20/21	21/22	22/33	23/24	24/25
Cash flows from operating activities:												
Receipts from customers	8,259,182	7,151,979	5,361,772	5,319,180	5,439,875	5,557,960	5,676,155	5,804,140	5,932,335	6,060,420	6,190,625	6,318,510
Payments to suppliers and employees	-17,395,846	-16,450,847	-20,098,832	-7,364,689	-7,444,339	-7,577,424	-7,672,930	-7,761,789	-7,831,383	-7,947,790	-8,019,989	-8,153,569
	-9,136,664	-9,298,868	-14,737,060	-2,045,509	-2,004,464	-2,019,464	-1,996,775	-1,957,649	-1,899,048	-1,887,370	-1,829,364	-1,835,059
Interest received	321,374	339,887	309,470	317,250	324,035	330,820	337,605	344,390	350,175	356,960	363,745	370,530
Rental income	404,453	419,100	270,000	276,000	282,000	288,000	294,000	300,000	306,000	312,000	318,000	324,000
Non-capital grants and contributions	17,501,483	16,015,341	15,086,660	4,843,170	4,843,680	4,844,190	4,844,700	4,845,210	4,845,720	4,846,230	4,846,740	4,847,250
Net cash inflow (outflow) from operating activities	9,090,646	7,475,460	929,070	3,390,911	3,445,251	3,443,546	3,479,530	3,531,951	3,602,847	3,627,820	3,699,121	3,706,721
Cash flows from investing activities:												
Payments for property, plant and equipment	-6,413,074	-7,393,895	-9,405,500	-5,410,000	-3,725,000	-4,075,000	-3,468,000	-2,585,000	-2,585,000	-3,585,000	-3,085,000	-2,585,000
Net movement on loans and advances	-71,250	-75,000										
Proceeds from sale of property, plant and												
equipment	185,636	-59,605	140,000									
Grants, subsidies, contributions and donations	2,433,065	2,899,500	1,100,000	870,000	906,000	942,000	978,000	1,014,000	1,050,000	1,086,000	1,122,000	1,158,000
Net cash inflow (outflow) from investing activities	-3,865,623	-4,629,000	-8,165,500	-4,540,000	-2,819,000	-3,133,000	-2,490,000	-1,571,000	-1,535,000	-2,499,000	-1,963,000	-1,427,000
Cash flows from financing activities												
Proceeds from borrowings	14-	×	4,500,000									
Repayment of borrowings		*	-174,507	-396,224	-409,584	-423,394	-437,670	-452,428	-467,683	-483,452	-499,753	-516,604
Net cash inflow (outflow) from financing activities		*	4,325,493	-396,224	-409,584	-423,394	-437,670	-452,428	-467,683	-483,452	-499,753	-516,604
Net increase (decrease) in cash held	5,225,022	2,846,460	-2,910,937	-1,545,313	216,667	-112,848	551,860	1,508,523	1,600,164	645,368	1,236,368	1,763,117
Cash at beginning of reporting period	9,738,238	9,738,238	13,825,427	10,914,490	9,369,177	9,585,844	9,472,996	10,024,856	11,533,379	13,133,543	13,778,911	15,015,279
Cash at end of reporting period	14,963,260	12,584,698	10,914,490	9,369,177	9,585,844	9,472,996	10,024,856	11,533,379	13,133,543	13,778,911	15,015,279	16,778,396

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2015-2016 Budget

QUILPIE SHIRE COUNC	CIL - 10 YEAR CAPITAL WORKS PROGRAM 2015 - 2024		-					200004000000000000000000000000000000000	-			-	-						-				2000 00	Second Sec		2002.24	2024.24	2024.20
Category	Details	Year	New	Replace	Estimated	Ext Funding	Funding Source	Net Cost to Council	2015-16 New	2015-16 Replace	2016-17 New	2016-17 Replace	2017-18 New	2017-18 Replace	2015-15 New	2018-19 Replace	2019-20 New	2019-20 Reptace	2020-21 New	Replace	2021-22 New	2021-22 Reptace	2022-23 New	2022-23 Replace	2023-24 New	2023-24 Replace	2024-25 New	2074-25 Replace
2. Buildings	Adavale Hall septic system upgrade	2016	50%	50%	15,000	0	N/A	15,000	7,500	7,500	0	0	0	0	0	0	0	0	0	0	0	0	C	1	0		0	
2. Buildings	Admin building - paint external trims and gutters + replace posts	2016	0%	100%	30,000	0	N/A	30,000	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	
2. Buildings	Admin building - part internal paint	2016	0%	100%	15,000	3	N/A	14,997	0	15,000	p	0	0	0	0	0	0		0	0	0	0	C		0		0	
2. Buildings	Admin building - smoko room	2017	0%	100%	25,000	0	N/A	25,000	0	0	0	25,000	0	0	. 0	0	0		0	.0	0	0			0		0	
2. Buildings	Buildings & structures scheduled replacement	2017	20%	80%	150,000	0	N/A	150,000	0	0	30,000	120,000	0	0	0	0	0	0	0	0	0	0			0	0	0	
2. Buildings	Buildings & structures scheduled replacement	2018	20%	80%	150,000	0	N/A	150,000	0	0	0	0	30,000	120,000	0	0	0	0	0	0	0	0			0		0	
2. Buildings	Buildings & structures scheduled replacement	2019	-		150,000	0	N/A	150,000	0	0	0	0	0	0	30,000	120,000	0	0	0	0	0	0			0		0	
2. Buildings	Buildings & structures scheduled replacement	2020			150,000	0	N/A	150,000	0	0	0	0	0	0	0	0	30,000	120,000	0	0	D	0			0		0	
2. Buildings	Buildings & structures scheduled replacement	2021	-	80%	150,000	0	N/A	150,000	0	0	0	0	0	0	0	0	0	0	30,000	120,000	0	0			0		0	
2. Buildings	Buildings & structures scheduled replacement	2022	-	3000	150,000	0	N/A	150.000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	120,000		1	0	0 0	0	
2. Buildings	Buildings & structures scheduled replacement	2023		-	150,000		N/A	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	120,00	0		0	
2. Buildings	Buildings & structures scheduled replacement	2024		-	150,000		N/A	150,000	0	0	0	0	0		0	0	0			0	0	0			0 30,00	120,000	0	
******		2025	-	-	150,000		N/A	150,000	0	0	0	0	0		0	0	0		0	0	0	0			0		30,000	120,00
2. Buildings	Buildings & structures scheduled replacement									22,000	0	0	0				0		0			0			0		0	110,00
2. Buildings	Cultural centre - internal paint (2014/15 C/O)	7016	-		22,000	4	N/A N/A	21,996	- 0	10,000	0					0		-	0		0	0			0		-	
2. Buildings	Housing - 43 Galah St external paint gutters and trims	2016			10,000	ь	_			10,000	v	0				- 0	- 0											
2. Buildings	Housing - 43 Galah St outdoor areas	2016		4	40,000	6	N/A	39,994	40,000	0	0	0		0	0	0	.0		0	0	0	0					0	-
2. Buildings	Housing - 67 Boonkal St fence 4 sides	2016		100%	15,000	7	N/A	14,993	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0			0	9	0	-
2. Buildings	Housing - Gyrica Gardens - outdoor common area	2017		0.00	50,000	8	N/A	49,992	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0					0	
2. Buildings	Housing - Gyrica Gardens - paint trims and gutters (2014/15 C/O)	2016		100%	20,000	5	N/A	19,995	0	20,000	0	b	0	0	0	0	0	0	0	0	0	0			0		0	
2. Buildings	Housing & Gyrica Gardens upgrades / refurbishments	2017	-	-	100,000	0	N/A	100,000	0	0	30,000	70,000	0	0	0	0	0	0	0	0	0	0	(-	0	0	0	-
2. Buildings	Housing & Gyrica Gardens upgrades / refurbishments	2018	30%	70%	100,000	0	N/A	100,000	0	.0	0		30,000	70,000	0	0	0	0	0	0	0	0			0	0	0	4
2. Buildings	Housing & Gyrica Gardens upgrades / refurbishments	2019	30%	70%	100,000	0	N/A	100,000	0	0	0	0	0	0	30,000	70,000	0	0	0	0	0	0			0) (0	
2. Buildings	Housing & Gyrica Gardens upgrades / refurbishments	2020	30%	70%	100,000	0	N/A	100,000	0	0	0	0	0	0	0	0	30,000	70,000	0	0	0	0		3	0		0	1
2. Buildings	Housing & Gyrica Gardens upgrades / refurbishments	2021	30%	70%	100,000	0	N/A	100,000	0	0	0	0	0	0	0	0	0		30,000	70,000	0	0			0	0	0	
2. Buildings	Housing & Gyrica Gardens upgrades / refurbishments	2022	30%	70%	100,000	0	N/A	100,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	70,000			0	0 0	0	
2. Buildings	Housing & Gyrica Gardens upgrades / refurbishments	2023	30%	70%	100,000	0	N/A	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	70,00	o	0 0	0	
2. Buildings	Housing & Gyrica Gardens upgrades / refurbishments	7024	30%	70%	100,000	0	N/A	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0 30,00	70,000	0	4
2. Buildings	Housing & Gyrica Gardens upgrades / refurbishments	2025	30%	70%	100,000	0	N/A	100,000	0	0	0	0	. 0	0	.0	0	0	0	0	0	0	0			0	0	30,000	70,00
2. Buildings	Land development - Industrial sub-div stage 2	2022	-	_	500,000	0	N/A	500,000	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0			0	0	0	
2. Buildings	Land development - Mixed use development	2025	-	_	1,000,000	0	N/A	1,000,000	0	0	0	0	0		0	0	0	0	0	0	0	0			0	0	1,000,000	
2. Buildings	Land development - OGF project stage 2	2018	-	-	250,000	0	N/A	250,000	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0			0	0 0	0	
2. Buildings	Land development - Rural res sub-div stage 1	2020	-		1,500,000	0	N/A	1,500,000	0	0	0	0	0		0	0	1,500,000		0	0	0	0			0	0 0	0	,
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Land development - Rural res sub-div stage 2	2024	-	-	500,000	0	N/A	500,000	0	0	0	0	0		0	0	0		0	0	0	0			0 500.00		0	
2. Buildings		2017	-		100,000		N/A	39,998			50,000	50,000						-	0	-			,		0		0	
2. Buildings	Quilpie hall - supper room external refurbish	2017	-	100%	30,000		N/A	29,999	- 0	30,000	30,000	30,000				- 0				-								
2. Buildings	Quilpie hall - supper room paint and repairs	7016	0%	100%	30,000	- 4	N/A	29,999						- 0		- 0									1	1	-	
	The same of the sa	8 2000	1 1 2 2 2 2 2	920	-		100		47,500	149,500							- 12				5,000				0			
3. Other Structures	Airport Quilpie - public art stage 3	-	100%	_	5,000		N/A	5,000	0	0	0					0		-	0	0	5,000							
3. Other Structures	Airport Quilpie - roof over Amy Johnson display	2023	-	-	40,000		N/A	40,000	0	0	0	0	0	0	0	0	0		0	0	0	0	40,000		0		1 0	-
3. Other Structures	Airport Quilpie fefuelling facility	2025		0%	100,000	0	N/A	100,000	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0		1	0	0	100,000	
3. Other Structures	Airport Quilpie strip lighting	2018	0%	100%	280,000	0	N/A	280,000	0	0	0	0	0	280,000	0	0	0	0	0	0	0	0			0	0 1	0	4
3. Other Structures	Cemetery Quilpie - stage 1 lawn cemetery	2016	100%	0%	30,000	0	N/A	30,000	30,000	0	0	0	0	0	. 0	0	0	0	0	0	0	0)	0	0	0	
3. Other Structures	Depot Adavale - storage shed	2017	100%	0%	20,000	0	N/A	20,000	0	o	20,000	0	0		0	0	0		0	0	0	0)	0	0	0	,
3. Other Structures	Depot Eromanga - storage shed	2016	_	_	20,000	0	N/A	20,000	20,000	0	0	0	0		0	0	0		0	0	0	0			0	0	0	,
3. Other Structures	Hall Eromanga - surage sileu Hall Eromanga - outdoor lights at pergola	2020	-	_	5,000		N/A	5,000	0	0	0	0	0		0	0	5.000		0	0	0	0			0	0	0	
A CONTRACTOR OF THE CONTRACTOR	Hall Toompine - pathways and drainage	_		_				20,000	0		0	0	0	-	0	0	0	/0	0	0	20,000	0	-		0	0		,
3. Other Structures																					20,000	-			0			
3. Other Structures		2022	-	-	20,000	-	N/A	-	1 000 000	2 600 000		0			0		- 0			0	0				9		-	_
ERSONAL RESIDENCE	New Workshop & Depot	2016	50%	50%	5,200,000	-	(pan	1,200,000	2,600,000	2,600,000	0	0	0	0	0	0	0	0	0 40.000	0	0	0			0	0	1 0	
3. Other Structures	New Workshop & Depot Parks Quilpre - swings, softfall & shade	-	50%	50%		-	Loan N/A	-	2,600,000	2,600,000	0	0	0	0	0	0	0	0	40,000	0	0	0			0	0 0	0	-
3. Other Structures 3. Other Structures	New Workshop & Depot Parks Gullpie - swings, softfall & shade Parks Gullpie - Brown of State Community of St	2016	50% 100% 100%	50% 0% 0%	5,200,000 40,000 1	4,000,000 0	Ipan N/A N/A	1,200,000 40,000 1	2,600,000	2,600,000 0	0	0	0 0	0	0	0 0	0	0	40,000	0	0	0			0	0 0	0 0	1
3. Other Structures	New Workshop & Depot Parks Quilpre - swings, softfall & shade	2016	50%	50% 0% 0%	5,200,000	4,000,000 0	Loan N/A	1,200,000	2,600,000 0 0	2,600,000	0	0 0	0 0 0	0 0	0 0	0 0 0	0 0	0	0 40,000 0	0 0	0 0	0	(0	0 0	0 0	1
3. Other Structures 3. Other Structures	New Workshop & Depot Parks Gullpie - swings, softfall & shade Parks Gullpie - Brown of State Community of St	2016	50% 100% 100%	50% 0% 0%	5,200,000 40,000 1	4,000,000 0	Ipan N/A N/A	1,200,000 40,000 1	2,600,000 0 0 0	2,600,000 0 0 0	0 0	0 0 0	0 0 0 0	0 0 0	0 0	0 0 0 0	0 0 0	0 0	40,000 0 0 0 0	0 0 0	0 0	0	(o o o	0 0		
3. Other Structures 3. Other Structures 3. Other Structures	New Workshop & Depot Parks Quilpie - swings, softfall & shade Parks Quilpie BP - coldroom floor & drink troughs????????????????????????????????????	2016	100% 100% 100% 100%	50% 0% 0% 0% 100%	5,200,000 40,000 1	4,000,000 0 0 0	Ipan N/A N/A N/A	1,200,000 40,000 1	2,600,000 0 0 0	2,600,000 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	6	0 40,000 0 0	0 0 0 0 0 0 0 0 0	0 0 0	0 0			o o o	0 0		,
3. Other Structures	New Workshop & Depot Parks Quilipie - swings, soffall & shade Parks Quilipie BP - colidroom floor R drink troughs????????????????????????????????????	2016 2021 2018 2017	100% 100% 100% 100% 100%	50% 0% 0% 0% 100% 20%	5,200,000 40,000 1 35,000 1 1,000,000	4,000,000 0 0 0	N/A N/A N/A N/A Unknown	1,200,000 40,000 1 35,000	2,600,000	2,600,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 40,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	(0 0 0 0	0 0		
3. Other Structures	New Workshop & Depot Parks Guilpie - swings, sofffall & shade Parks Guilpie BP - coldroom floor. R drink trougho???????????????????????????????????	2016 2021 2018 2018 2017 2019	100% 100% 100% 100% 100% 80%	50% 0% 0% 0% 100% 20% 0%	5,200,000 40,000 1 35,000 1 1,000,000	4,000,000 0 0 0	Ioan N/A N/A N/A N/A Unknown N/A	1,200,000 40,000 1 35,000 1 600,000	2,600,000	2,600,000 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 200,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 100,000	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 40,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			,
3. Other Structures 3. Other Structures 4. Other Structures 5. Other Structures 5. Other Structures 5. Other Structures 6. Other Structures	New Workshop & Depot Parks Quilpie - Sverings, sofffall & shade Parks Quilpie BP - conforcem floor & drink troughs????????????????????????????????????	2016 2021 2018 2017 2019 2018	100% 100% 100% 100% 100% 100% 100%	50% 0% 0% 0% 100% 20% 0%	5,200,000 40,000 1 35,000 1 1,000,000	4,000,000 0 0 0	IDAN N/A N/A N/A N/A Unknown N/A N/A	1,200,000 40,000 1 35,000 1 600,000	2,600,000 0 0 0 0 0	2,600,000 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 25,000	000000000000000000000000000000000000000	0 0 0 0 0 100,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6	0 40,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0			0 0 0 0 0 0			
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3. Other Structures 3. Other Structures 3. Other Structures 4. Other Structures 5. Other Structures 6. Other Structures 6. Other Structures 6. Other Structures 7. Ot	New Workshop & Depot Parks Guilpie: -wrings, soffall & shade Parks Quilpie BP - coldroom floor & drink troughs????????????????????????????????????	2016 2021 2018 2017 2019 2018 2019 2024	100% 100% 100% 100% 100% 100% 100% 100%	50% 0% 0% 0% 100% 20% 0% 0% 0%	5,200,000 40,000 1 35,000 1 1,000,000 25,000 1 100,000	4,000,000 0 0 0 400,000 0	N/A N/A N/A N/A Unknown N/A N/A N/A N/A N/A	1,200,000 40,000 1 35,000 1 600,000 25,000 1 100,000	2,600,000 0 0 0 0 0 0 0	2,600,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 800,000	0 0 0 0 0 200,000 0 0	0 0 0 0 0 0 0 0 25,000	000000000000000000000000000000000000000	0 0 0 0 0 100,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 40,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(0)		0 0 0 0 0 0 0 0 0 0 0 0 0			0
Other Structures	New Workshop & Depot Parks Guilpie - swings, sofffall & shade Parks Guilpie BP - coldroom floor. R drink trougha????????????????????????????????????	2016 2021 2018 2017 2019 2019 2024 2015	50% 100% 100% 100% 100% 100% 100% 100% 1	50% 0% 0% 0% 100% 20% 0% 0% 0%	5,200,000 40,000 1 35,000 1 1,000,000 25,000	4,000,000 0 0 0 400,000 0	Loan N/A N/A N/A N/A Unknown N/A N/A N/A N/A N/A N/A N/A	1,200,000 40,000 1 35,000 1 600,000 100,000 25,000	2,600,000 0 0 0 0 0 0 0 0 0	2,600,000 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 200,000 0 0	0 0 0 0 0 0 0 25,000	000000000000000000000000000000000000000	0 0 0 0 0 0 100,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 40,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
3. Other Structures 3. Other Structures 4. Other Structures 5. Other Structures 5. Other Structures 6. Ot	New Workshop & Depot Parks Gulipie - Sviregs, sofffall & shade Parks Gulipie BP - conforcem floor & drink troughs????????????????????????????????????	2018 2018 2018 2017 2019 2018 2019 2024 2017	50% 100% 100% 100% 100% 100% 100% 100% 1	50% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	5,200,000 40,000 1 35,000 1 1,000,000 25,000 1 100,000	4,000,000 0 0 0 400,000 0	Loan	1,200,000 40,000 1 35,000 1 600,000 25,000 1 100,000	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 800,000 0 0 0	0 0 0 0 0 200,000 0 0 0	0 0 0 0 0 0 0 0 25,900 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 40,000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
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Other Structures	New Workshop & Depot Parks Guilpie - xwings, sofffall & shade Parks Quilpie BP - coldroom floor & dink broughs????????????????????????????????????	2016 2021 2018 2017 2019 2019 2019 2024 2015 2017 2017	50% 100% 100% 100% 100% 100% 100% 100% 1	50% 0% 0% 100% 20% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	5,200,000 40,000 1 35,000 1 1,000,000 25,000 1 105,000 35,000 1 1 1 66,000	4,000,000 0 0 0 0 400,000 0 0 0 0 0 0 0 0 0 0 0 0	Loan N/A N/A N/A N/A Unknown N/A	1,200,000 40,000 1 35,000 1 600,000 25,000 1 100,000 35,000 1 1 60,000	2,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,600,000 0 0 0 0 0 0 0 0 0 0 0	800,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200,000 0 0 0 0 0 0 0	0 0 0 0 0 0 0 25,900 0 0 0		0 0 0 0 0 0 0 100,000 0 1 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000			000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
3. Other Structures 4. Other Structures 5. Other Structures 5. Other Structures 5. Other Structures 6. Other Structures 7. Other Structures 7. Other Structures 8. Other Structures 9. Ot	New Workshop & Depot Parks Gullpie - swrings, soffall & shade Parks Gullpie = Production floor & drink troughs????????????????????????????????????	2016 2021 2018 2017 2019 2019 2019 2024 2015 2017 2017 2017 2020	50% 100% 1	50% 0% 0% 100% 20% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	5,200,000 40,000 1 35,000 1 1,000,000 100,000 35,000 100,0	4,000,000 0 0 0 460,000 0 0 0 0 0 0 0	Loan N/A N/A N/A N/A N/A Unknown N/A	1,200,000 40,000 1 35,000 1 600,000 100,000 25,000 1 100,000 35,000 1 1 1 60,000 11,000	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 100,000 0 1 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 C C C C C C C C C C C C C C C C C C C		000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
3. Other Structures 4. Other Structures 5. Other Structures 5. Other Structures 6. Other Structures 6. Other Structures 7. Other Structures 8. Other Structures 8. Other Structures 8. Other Structures 9. Other Structures 1. Other Structures 1. Other Structures 1. Other Structures 1. Other Structures	New Workshop & Depot Parks Guilpie - xwings, sofffall & shade Parks Quilpie BP - coldroom floor & dink broughs????????????????????????????????????	2016 2021 2018 2017 2019 2019 2019 2024 2015 2017 2017	50% 100% 1	50% 0% 0% 100% 20% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	5,200,000 40,000 1 35,000 1 1,000,000 25,000 1 105,000 35,000 1 1 1 66,000	4,000,000 0 0 0 460,000 0 0 0 0 0 0 0	EDSTI N/A N/A N/A N/A N/A Unknown N/A	1,200,000 40,000 1 35,000 1 600,000 25,000 1 100,000 35,000 1 1 60,000	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 800,000 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
3. Other Structures 3. Other Structures 1. Other Structures 3. Other Structures 3. Other Structures 4. Other Structures 5. Other Structures 6. Ot	New Workshop & Depot Parks Guilpie: swings, sofffall & shade Parks Guilpie: Springs, soffall & shade Parks Guilpie BP - coldroom floor & drink trougha????????????????????????????????????	2016 2021 2018 2017 2019 2019 2019 2024 2015 2017 2017 2017 2020	50% 100% 1	50% 0% 0% 0% 100% 20% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	5,200,000 46,000 1 35,000 1 1,000,000 100,000 1100,000 35,000 1 1 60,000 30,000	4,000,000 0 0 0 460,000 0 0 0 0 0 0 0	Loan N/A N/A N/A N/A N/A Unknown N/A	1,200,000 40,000 1 35,000 1 600,000 100,000 25,000 1 100,000 35,000 1 1 1 60,000 11,000	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1 0 0	0 0 0 0 0	0 0 0 0 0 0 0 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
3. Other Structures 3. Other Structures 4. Other Structures 3. Other Structures 5. Other Structures 5. Other Structures 6. Other Structures 7. Other Structures	New Workshop & Depot Parks Gullpie - Sverigs, sofffall & shade Parks Gullpie BP - Conforced flore & drink troughe????????????????????????????????????	2016 2021 2018 2017 2019 2019 2019 2024 2017 2017 2017 2020 2020 2020 2020 2020	SONG 100%	50% 0% 0% 0% 100% 20% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100%	5,200,000 46,000 1 35,000 1 1,000,000 100,000 1100,000 35,000 1 1 60,000 30,000	4,000,000 0 0 0 460,000 0 0 0 0 0 0 0	EDSTI N/A N/A N/A N/A N/A Unknown N/A	1,200,000 40,000 1 35,000 1 600,000 100,000 25,000 1 100,000 35,000 1 1 1 60,000 11,000	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0	2,600,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1 0 0	0 0 0 0 0	0 0 0 0 0 0 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 100,000 0 1 1 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			

The state of the s		A STATE OF	The state of	-	Estimated	Funding	Net Cost to	2015-18 201	5.16 2016	17 2016:17	2017-18 20	202 201	8-19 2016-19	2019-20	2019-20	2020-21 20	20-21 2021	-22 3023-2	2 2022/23	2022-23	2023-24 20	23-24 302	202 SC
angles, a demander of					EXI FUND	Source	S	New Re	lace No	R	New Re	Peplace N	en Rechar	Liv.	finolece	New Pr	mlate No	Replac	New Contract of the Contract o	Replace	None Re	ether fee	Pero I
3. Other Structures	Parks Quiple JWP - topdoress ovais	100	200	2000	90 90	0 0	20,000	0 00 00	2 000	o co	0	2 6	2 6	0 0	0	0	3 6	2 6	3 6	3 0	0	, 6	2 0
3. Other Structures	ghting	2016 2	20% 80%		00	N/A	-	10,000	40,000	0 0	0 0	0 0	0	0 0	0	0	0	0	0	0	0	0	0
3. Other Structures.	ver for covers.		-		00.	O N/A	15,000	0	15,000	0	0	0	0	0	0	0	0	0	0	c	0	0	0
3. Other Structures		2017	300	100% 40,000	90	O N/A	40,000	0 0	0	0 40,000	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Other Structures	pool, grassed area and play pool)	2016	300	100% 25.000	00	0 N/A	25,000	0	25,000	0 0	0	9	0	0	0	o	0	0	0	0	0	0	0
3. Other Structures	Quilple centenary sculpture	2017 (9001 300%	90,000	00	O N/A	40,000	0 0	0	0 40,000	0	0	0	0 0	0	0	0	0	0 0	0	0	0	0
3 Other Structures	SES Eromanga skillion roof for slip on units.	2020 10	100% 09	960 2'000	00	0 N/A	000'5	0 0	0	0 0	0	0	0	000'5 0	0	0	0	o	0 0	0	0	0	0
3. Other Structures		$\overline{}$		H	000	0 N/A	125,000	0 0	0 13	0 000'521	0	0	0	0 0	0	0	0	0	0	0	0	0	0
3. Other Structures		_		1	000	O N/A	125,000	0	0	0	125,000	0	0	0	0	0	0	0	0	0	0	0	0
3. Other Structures	Towns minor projects	2019	+	12,000	00 50	W/W	125,000	0	0 0	0 0	0 0	0 0	25,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0	5 6
3 Other Structures	Towns minor projects	-	TOOK OF	+	3 8	N/N	A,C.1	3 6	0	9 6		0 0	2 6	0 000		135,000	0 0	0 0	0 0	0	9 0	, ,	0 0
3. Other Structures	Towns minor projects	-	+	+	2 8	4/2	125,000	0 0	9 0	0		9 0	0	0 0	9 0	0	0 178	175,000	0	0	0	0	0
3. Other Structures			-	+	00	0 N/A	125.000	0	0	0	0	0	0	0	0	0	0	0	0 125,000	0	0	0	0
3. Other Structures			+	ŀ	8	0 N/A	125,000	0	0	0	o	0	0	0	0	0	0	0	0	c	125,000	0	0
3. Other Structures			-	H	8	0 N/A	125,000	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0 12	125,000
3. Other Structures	- Adavale - cemetery shelter and signage	-	-	-	8	O N/A	25,00		0	0 0	o	0	0	0	0	0	0	0	0 0	0	0	0	0
3. Other Structures		2016	100% 0%	35,000	90	0 N/A	35,000	35,000	0	0	0	0	0	0	0	0	0	0	0	a	0	0	0
3. Other Structures		-			00	O N/A	20,02		0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Other Structures		-	-	H	0	O N/A			0	0	0	0	0	0	o	0	0	0	0	0	0	0	0
3. Other Structures		-	-	000'09 %	8	0 N/A	900'09	0	0	0	0	0	60,000	0	0	0	0	0	0	c	0	0	0
3 Other Structures	fitout		-		8	N/A	30,000	0 0	0	0 0	0	0	30,000	0 0	0	0	0	0	0	0	0	0	0
3. Other Structures	tional fitout		-	30,000	90	0 N/A	30,000	000'0E 0	0	0	c	0	0	0	0	0	0	0	0	0	0	0	0
3 Other Structures			%0 %00I		90	N/A	10,00	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0
3 Other Structures		2024 10	300% 0%	350,000	00	O N/A	150,000	0	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0	150,000	0	0
3. Other Structures	c display				00	D N/A	3,00	0	0	0 0	0	0	0	0 0	0	0	0	3,000	0 0	0	0	0	0
								2,827,000 2,6	2,683,000														
4. Furniture & Office Equipment	IT various new computers, printers etc.		20% 80%		00	O N/A	30,000	6,000	24,000	0	0	0	0	0 0	0	0	0	o	0 0	o	0	0	0
4. Furniture & Office Equipment	Various software, IT and furniture	2016 5			900	0 N/A	27,000	13,500	13,500	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. Furniture & Office Equipment	If various new computers, printers etc.	_	20% 80%		000	0 N/A	30,000	0 0	0	6,000 24,000	0	0	0	0	0	0	0	0	0 0	0	0	0	0
4 Furniture & Office Equipment		_	-		000	O N/A	30,000	0	0	0	000'9	24,000		0	0	0	0	0	0	0	0	0	0
4. Furniture & Office Equipment		2019	+		000	O N/A	30.00	0	0	0	0	0	6,000 24,000		٥	0	0	0	0	0	0	0	0
4. Furniture & Office Equipment		_	-	4	000	N/A 0	30,000	0	0	0	0	0	0	0 6,000	24,000	0	0	0	0	0	0	0	0
4. Furniture & Office Equipment			-		000	N/A	30,000	0	0 0	0 0	0 0	0 0		0 0	0 6	9,000	000'97	0 000	0 0	9 0	0 0	0 0	2 0
4. Furniture & Office Equipment	II vanous new computers, printers etc.	7707	200	1	3 8	W/W 0	30,000	0	0 0	0 0		3 6	0 6	0 0	0	0	9 6		2009	24.000	0 0	0	
4. Turniture & Office foundment		_	20% 80%	30,000	00	N/A	30.000	0 0	0	0	0	0 0	0 0	0	0	0	0		0		6,000	24,000	0
4 Furniture & Office Foundant		-	20% 80	-	96	N/N	30.00	0	0	0	0	0	0	0	0	0	c	0	0	0		0	6,000 24,00
a rationale a conce charbonem		-	+			The same of	War	19 500	37.500			2				,						-	L
S. Plant & Equipment	2nd hand drott / compactor	2016 10	300% 09%		8	0 N/A	40,00	40,000	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0
5. Plant & Equipment		+	-	900'08 %0	8	0 N/A	80,000	0	80,000	0	0	0	0	0	0	0	0	0	0	0	o	0	0
5. Plant & Equipment	tem	_	SUL		90	0 1/4	20,000	000'05 0	0	0 0	0	0	0	0	0	0	0	0	0 0	0	0	0	0
5. Plant & Equipment		_			00	0 N/A	10,000	0	10,000		0	0	0	0	0	0	0	0	0	0	0	0	o
5. Plant & Equipment		-	-	+	00,	D N/A	1,400,000	0	0 14	140,000 1,250,000		0	0	0	٥	0	0	0	0	0	0	0	0
5, Plant & Equipment		-	-	+	900	0 N/A	1,000,000	0	0	0	100,000	900,000		0	0	0	0	0	0	0	0	0	0
5 Plant & Equipment		1 6102	-	90% 1,000,000	00 5	N/A	1,000.00	0 0	0 0	0 0	0 0	0 0	00'006 000'001	0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
S. Plant & Equipment		-	106 906	+	3 8	4/2	1,000,000	0 0	0 0	3 6	5 6	0 0	> 6	o c	OWN C	000001	000,000	9 0	3 6	0	0 0		0
5. Plant & Equipment	Scheduled replacement program	+	+	+	8	0 N/A	1,000,000	0	0	0	0	0	0	0	0			000,000 000,001	000	0	0	0	0
5. Plant & Equipment		-	-	╁	8	O N/A	1,000,000	0	0	0 0	0	0	0	0	0	0	0	0	0 100,000	000'006	0	0	0
5. Plant & Equipment		-	-	H	8	D N/A	1,000,000	0 0	0	0 0	0	0	0	0	0	0	0	0	0	0	100,000	000'006	0
5 Plant & Equipment		-	10% 90%	2% 1,000.000	00	0 N/A	1,000,000	0	0	0 0	0	0	0	0 0	0	0	0	0	0	0	0	0 10	00'006 000'001
5. Plant & Equipment			-		90	O N/A	52,00	0	0	0 52,000	0	0	0	0 0	0	0	0	0	0	0	0	0	0
S. Plant & Equipment			100		00	O N/A	10,000	0	0	0 10,000	6	0	0	0	0	0	0	0	0	0	0	0	0
5 Plant & Equipment	Unit 108 roller (Cat)		9001 900	000'002 500'000	00	O N/A	200,000	0	200,000	0	0	D	0	0	0	0	0	0	0	0	0	0	0
5. Plant & Equipment		-			00	0 Trade		0	40,000	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Plant & Equipment		-			000	0 N/A		0	52,000	0	0	0	0	0	0	0	0	0	0	0	6	0	0
5. Plant & Equipment		_	0% 100%		00	O N/A	-	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Plant & Equipment	Unit 12 utn (Ranger twin cab)	2016	300		00	O N/A	-	0	52,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Plant & Equipment	win cab);			-15,000	000	O N/A	-15.000	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Plant & Equipment	Unit 123 grader (Cat)		-	100% 360,0	90		1	0 6	0	0 0	6. 4	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	5 6	5 6
5. Plant & Equipment	Link 15 warm Micean Dairell	3016	90 30		00	o rrade	-	0 0	25,000	0 0	0	0 0	0 0	0 0	0	0	0	9 0	0 0	0	0	0 0	0
5. Plant & Foulament			-			O N/A	30.0E	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	2015-2016 Budget		-						6]														

	A CONTRACTOR OF THE CONTRACTOR	Time to	1000	-	E Paragraphic		Eundins	Net Cost to	2015-16	2013-16	2015-12	2016-17	2017-18	2017-18	2018-59	2016.19	2019.20	2019-20	2020-21	2020-21	2021-22	2021-22	2022-23	2022-23	2023-74	2023-24	2024-25	2024-25
Category	Detalls			Replace	rest	Ext Funding	Source	Council	New	Replace	New	Penlace	New	Replace	New	Répliace	New.	Reentage										
5. Plant & Equipment	Unit 19 ute (Hillux)	2017	0%	100%	45,000	0	N/A	45,000	0	0	0	45,000	0	0	0	0	q		0 0	0	0	0	0	0	C	0	0	0
5. Plant & Equipment	(trest 19 site (Hilliox)	2017	0%	100%	10,000	0	N/A	-10,000	0	0	0	-10.000	0	0	0	0	0		0 0	0	0	0		0	t	0	0	0
5. Plant & Equipment	Unit 22 ute (??? Twin cab)	2017	0%	100%	45,000	.0	N/A	45,000	0	0	0	45,000	0	0	0	0			0 0	. 0	0	.0	0	0		0	0	. 0
5. Plant & Equipment	Unit 32 ute (333 Twin cab)	2017	0%	100%	18,000	0	N/A	18,000	0	0	.0	-18,000	0	.0	0	0	.0		0 0	.0	0	0	0	0		0	0	0
5. Plant & Equipment	Unit 25 ute (??? Twin cab)	2016	0%	100%	47,500	0	N/A	47,500	0	47,500	0	0	0	0	0	0			0 0	0	0	.0	0	0		0	0	0
5. Plant & Equipment	Unit 25 ute [773 Tyrin cab]	2016	0%	100%	10,000	0	N/A	10,000	0	10,000	0	. 0	.0	0	0	. 0	C			.0	0	0	0	0		0	0	- 0
5. Plant & Equipment	Unit 2nd hand side tipper trailer	2016	100%	0%	140,000	0	N/A	140,000	140,000	0	0	0	0	0	0	0	d	0 0	0 0	0	0	.0	0	0	c	D	0	0
5 Plant & Equipment	Unit 40 ute (???)	2016	0%	100%	47,500	0	N/A	47,500	0	47,500	0	.0	0	0	0	0	0		0 0	0	0	0	0	. 0	C	0	0	0
S. Plant & Equipment	Unit 40 ate (722)	2016	0%	100%	-10,000	0	N/A	-10,000	0	10,000	0	0	0	0	0	0			0 6	0	0	0	0	0		0	0	0
S. Plant & Equipment	Unit 45 medium truck (Hino Doug)	2016	0%	100%	160,000	0	N/A	160,000	0	160,000	0	0	0	0	0	0	0		0 0	0	0	0	. 0	0		0	0	0
5. Plant & Equipment	Unit 45 medium truck (Hime Deug)	2016	0%	100%	-15,000	0	N/A	15,000	0	-05/000	0	.0	0	0	0	0	· ·		0 0	0	.0	0	0	0		0	0	0
5. Plant & Equipment	Unit 46 medium truck (Hino Mark)	2017	0%	100%	160,000	0	N/A	160,000	0	0	0	150,000	0	0	0	0	0		0 0	0	0	0	0	0		0	0	0
5. Plant & Equipment	Unit 46 medium truck (Hire Mark)	2017	0%	100%	-15.000	Ö	N/A	15,000	0	0	0	15,000	0	0	0		c		0 0	0	0	0	0	0		0	0	0
5. Plant & Equipment	Unit 47 medium truck (Hino Toni)	2016	0%	100%	160,000	0	N/A	160,000	0	160,000	0	0	0	0	0	0	C		0 0	0	0	0	0	0		0	0	0
5. Plant & Equipment	Unit 47 medium, truck (Hino 7 ont)	2016	.0%	100%	-15.000	0	N/A	15,000	0	-15,000	0	0	0	0	0	0	0		0 0	.0	0	0	0	0		0	0	0
5. Plant & Equipment	Unit 48 medium truck (Mitsubishi P&G water truck	2020	0%	100%	170,000	0	N/A	170,000	0	o	0	0	0	0	0		0	170,000		0	0	0	0	0		0	0	0
5. Plant & Equipment	Linit 68 medium truck (Missubish P&G water truck	2020	0%	100%	-15,000	0	N/A	15,000	0	0	0	0	D	0	0	0	0	15,000		0	0	0	0	0		0	0	0
5. Plant & Equipment	Unit 87 heavy truck (Kenworth lemon)	2020	0%	100%	300,000	0	N/A	300,000	0	0	0	0	n	0	0			300,000		0	n	0	0	0			0	0
5. Plant & Equipment 5. Plant & Equipment	Unit 87 heavy truck (Kenworth Jemon) Unit 87 heavy truck (Kenworth Jemon)	2020	0%	100%	-50,000	0	N/A	50,000	0	0	0	0	0	- 0			-	-56,000	,		0	0	0	0		0	0	0
	Unit by reavy truck (Kenwarth temon)	2020	100%	0%	30,000	0	N/A	30,000	30,000		0			0		- 0	-	2.000		- 0	'n	0	0	0			0	
S. Plant & Equipment	The second secon		-	The second second		0		160,000	30,000	160,000		0	0	U		- 0				- 0	0	0	0	0		, ,	0	Ů
5. Plant & Equipment	Umi49 medium trück (Mitsubishi agi)	2016	0%	100%	160,000	0	N/A N/A	-10,000	0	-10,000	0	0	0	0	0	0						0		- 0		0	0	
S. Plant & Equipment	Unit89 medium trock (Mitsubishi agi)	2016	0%	100%	10,000	0	N/A	-10,000	0	200	0	0	0	0	0	0		1	1	.0	.0	0		0		0	0	0
Control of the second	Water Street Control of the Control	Sugges		42000		un's	W.		260,000	884,500	G.		ű.		-				-				-			100	17	
6. Transport Infrastructure	Adavate seal western side main street	2019	0%	100%	1	0	N/A	1	0	0	0	0	p	0	0	1	0			0	0	0	0	0	,	0	0	0
6. Transport Infrastructure	Brolga St kerb replacement 200 m Nth Anzac Pk	2020	0%	100%	40,000	0	N/A	40,000	0	0	0	0	0	0	0	0	.0	40,000	-		0	D	0	0		0	0	0
6. Transport Infrastructure	Chipu St Winchu St Intersection	2022	0%	100%	135,000	0	N/A	135,000	0	0	0	0	0	0	0	0	c		0 0	0	Ö	135,000	0	0		0	0	0
6. Transport Infrastructure	Black Road upgrade to seal standard 00km to 2.8km	2016	100%	0%	300,000	150,000	R2R	150,000	300,000	0	0	0	0	0	0	0	0		0	.0	.0	0	0	0		0	0	0
6. Transport Infrastructure	Concrete floodway Cooma Road	2018	100%	0%	70,000	70,000	R2R		0			0	70,000	0	0					0	0	0	0	0		0	0	0
						70,000		-		-			47550		-													
6. Transport Infrastructure	Concrete floodway Telegraph Bore Road	2018	100%	0%	70,000		N/A	70,000	D	0	0	0	70,000	0	0	0	c		0 0	0	0	0	0	0		0	0	0
6. Transport Infrastructure	Eromanga drainage at clinic	2023	100%	0%	1	0	N/A	1	0	0	0	0	0	0	0	0	C		0 0	0	0	0	1	0		0	0	0
6. Transport Infrastructure	Footpaths - Buin Buin St (Boonkai to Jabiru western side)	2017	100%	0%	80,000	60,000	RZR	20,000	0	0	80,000	0	0	0	0				0	.0	-0	0	0	0		. 0	-0	0
6. Transport infrastructure	Footpaths - Eromanga town streets	2017	100%	0%	30,000	0	N/A	30,000	0	-0	30,000	0	0	.0	0	.0	c		0	0	0	0	0	0		0	0	0
6. Transport Infrastructure	Gravel road resheeting / heavy maintenance	2017	40%	60%	300,000	200,000	R2R	100,000	0	0	120,000	180,000	0	0	0	0	, c		0 0	0	0	0	0	0	(0	0	0
6. Transport Infrastructure	Gravel road resheeting / heavy maintenance	2018	40%	60%	300,000	0	N/A	300,000	0	0	0	0	120,000	180,000	0	0	c		0 0	.0	0	0	0	0	(0	0	0
6. Transport Infrastructure	Gravel road reshenting / heavy maintenance	2019	40%	60%	300,000	140,000	R2R	160,000	D	0	0	0	0	0	120,000	180,000	d		0 0	0	0	0	0	0		0	0	0
6. Transport Infrastructure	Gravel road resheeting / heavy maintenance	2020	40%	60%	300,000	300,000	R2R	0	0	0	0	0	0	0	0	0	120,000	180,000	0 0	0	0	0	0	0	- (0	0	0
6. Transport Infrastructure	Gravel road resheeting / heavy maintenance	2021	40%	60%	300,000	300,000	RZR	0	0	0	0	0	0	0	0	0) (120,000	180,000	0	0	0	0		0	0	a
6. Transport infrastructure	Gravel road resheeting / heavy maintenance	2022	40%	60%	300,000	300,000	R2R	0	0	0	0	0	0	0	0				0 0	0	120,000	180,000	0	0		0	0	0
6. Transport Infrastructure	Gravel road resheeting / heavy maintenance	2023	40%	60%	300,000	300,000	R2R	0	0	0	0	-0	0	0	0	0	0		0 0	0	0	0	120,000	180,000		0	0	0
6. Transport Infrastructure	Gravel road resheeting / heavy maintenance	2024	40%	60%	300,000	300,000	R2R	0	0	0	0	0	0	0	0				0 0	0	0	0	0	0	120,000	180,000	0	0
6. Transport Infrastructure	Gravel road resheeting / heavy maintenance	2025	40%	60%	300,000	300,000	R2R	0	0	0	0	0	0	0	0				0 0	0	0	0	0	0	-	0	120,000	180,000
6. Transport Infrastructure	Hell Hole Gorge access road stage 2 Incl signage and rest areas	2016	100%	0%	150,000	150,000		0	150,000	0	0	0	0	0	0				0 0	0	D	0	0	0		0	0	0
6. Transport Infrastructure	Kerb & channel - Chulungra St extension from Ergon to Bullion Pk drain	2023		0%	50,000	0	N/A	50,000	0	0	0	0	0	0	1 0	0			0 0	0	0	0	50,000	0		0	0	0
6. Transport Infrastructure	Kyabra Road 65.2 - 84.6 part upgrade	2016	80%	20%	150,000	150,000	3.87	30,000	120,000	30,000	- 0	0	0						0	0	0	0	0	0		0	0	0
Committee of the commit		2016	80%	20%	150,000	150,000	RZR		120,000	30,000		0	0		0				0 0	0	0	0	0	0		0	0	0
6. Transport Infrastructure	Kyabra Road 65.2 - 84.6 part upgrade	2016	80%	20%	380,000	380,000	R2R R2R	0	304,000	76,000		0	0				,				- 0		0	0		0		
6. Transport Infrastructure	Kyabra Road 65.2 - 84.6 part upgrade	22.575			TO STATE			0	54,000	76,000	D	0	-	0	0													
6. Transport Infrastructure	Kyabra Road 65.2 - 84.6 part upgrade	2017	80%	20%	600,000	300,000	R2R	300,000	۵	0	480,000	120,000	0		0			1 '	,		0	0	0	0	,	0	0	0
6. Transport infrastructure	Kyabra Road 65.2 - 84.6 part upgrade	2018	80%	20%	600,000	264,500	TIDS	335,500	0	0	0	0	480,000	120,000	-	C			0 (0	0	0	0	0		0	0	0
6. Transport Infrastructure	Kyabra Road 65.2 - 84.6 part upgrade	2019	80%	20%	600,000	300,000	R2R	300,000	0	- 6	0	0	0	0	480,000	120,000		0	0 (0	0	0	0	0	- 1	0	0	0
6. Transport Infrastructure	Kyabra Road various floodway improvements	2017	0%	100%	50,000	.0	N/A	50,000	0	0	9	50,000	0	0	0	c		1	0 0	0	0	0	0	0	1	0	0	0
6. Transport infrastructure	Lake Dartmouth Floodway - Adavale Charleville Rd	2019	0%	100%	200,000	200,000	RZR	0	0	0	0	0	0	0	0	200,000			0 0	0	0	0	0	0	- 1	0	0	0
6. Transport Infrastructure	Local road / drainage projects	2017	50%	50%	100,000	100,000	R2R	0	0	0	50,000	50,000	0	0	0	¢		0	0 1	0	0	0	0	0		0	0	0
6. Transport Infrastructure	Local road / drainage projects	2018	50%	50%	100,000	0	N/A	100,000	0	0	0	0	50,000	50,000		C			0 0	0	0	0	0	0	-	0	0	0
6. Transport Infrastructure	Local road / drainage projects	2019	50%	50%	100,000	100,000	RZR	0	0	0	0	0	0		50,000	50,000) (0 (0	0	0	0	0		0	0	0
6. Transport Infrastructure	Local road / drainage projects	2020	50%	50%	100,000	100,000	R2R	0	. 0	0	0	0	0	0	0	c	50,000	50,000	0 (0	0	0	0	0	1	0	0	0
6. Transport Infrastructure	Local road / drainage projects	2021	50%	50%	100,000	100,000	R2R	0	0	0	0	0	0		0	0		9	50,000	50,000	o	0	0	0	- 4) 0	0	0
6. Transport Infrastructure	Local road / drainage projects:	2022	50%	50%	100,000	100,000	R2R	0	0	0	0	0	0	0	0) (0 (0	50,000	50,000	0	0		0	0	0
6: Transport Infrastructure	Local road / drainage projects	2023	50%	50%	100,000	100,000	RZR	0	0	D	0	0	0	0	0			,	0 0	0	0	0	50,000	50,000		0	0	
6. Transport Infrastructure	Local road / drainage projects	2024	50%	50%	100,000	100,000	R2R	0	0	0	0	0	0		0) (0 0	0	0	0	0	0	50,000	50,000	0	
6. Transport Infrastructure	Local road / drainage projects	2025	50%	50%	100,000	100,000	R2R	0	0	0	0	0	0	0				,	0	0	0	0	0	0	1	0	50,000	50,000
6. Transport Infrastructure	Napoleon Road gravel resheeting and curve realignment	2019	20%	80%	190,000	95,000	TIDS	95,000	0	0	0	0	0		38,000	152,000			0	0	0	0	0	0		0	0	
6. Transport Infrastructure	Quilpie town drainage replacements stage 1	2017	0%	100%	300,000	150,000	RZR	150,000	0	0	0	300,000	0		0				0	0	0	0	0		1	0 0	0	
6. Transport Infrastructure	Quilpie town drainage replacements stage 1 Quilpie town drainage replacements stage 2	2018	0%	100%	300,000	300,000	RZR	0		0	0	0	0	300,000	0)	0	0	0	0	0			0 0	0	
6. Transport Infrastructure	Quilpie town drainage replacements stage 2 Quilpie town drainage replacements stage 3	2019	0%	100%	300,000	300,000	RZR			0						300,000			0		0	0	0			0 0		
		2016	0%	100%	80,000	340,000	N/A	80.000	-	_80,000	-										0		-			0 0		
6. Transport Infrastructure	Beseals Bulp Buln,St (Brolga to Galah full width)	2016	1 0%	100%	000,08	. 0	n/A	80,000	0	80,000	.0	. 0	0	- 4	1 0	1 1		1	1	1 0	. 0				1	-		

Cutegory	Details	Year	New	Replace	Estimated	Ext Funding	Funding	Net Cost to	2015-16	2015-16	2016-17	2015-17	2017-18	2017-18	2018-19	2018-19	2019-20	2019-20	2020-21	2020-21	2021-22	2021-22	2022-23	2022-25 Paralass	2023-24	2023-24	2024-25	2024-25 Decrease
6. Transport infrastructure	Reseals Chipu St (Brolga to Winchu full width)	2016	0%	100%	80,000	0	N/A	80,000	0	80,000	0	0	0	0	0	0	0	0	0	0	-	0	0	0	0	0	0	0
6. Transport Infrastructure	Reseals Chulungra St (Brolga to Bulloo Park full width)	2016	-	100%	70,000	0	N/A	70,000	0	70,000	0	0	0	0	0	0	0	0	0	0		0	0	o	0	0	0	0
6. Transport Infrastructure	Reseals Eula Road	2018		100%	300,000	150,000	TIDS	150,000	0	0	0	0	0	300,000	0	0	0	0	0	0		0 0	0	0	0	0	0	0
6. Transport Infrastructure	Reseals Gyrica St (Brolga to Winchu full width)	2016	0%	100%	50,000	0	N/A	50,000	0	50,000	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0
6. Transport Infrastructure	Reseals Kyabra Road 00 - 10.8	2016		100%	390,000	165,000	TIDS	225,000	0	390,000	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0
6. Transport Infrastructure	Reseals Mt Margaret Road (incl rehab as req)	2018	100000	100%	330,000	165,000	TIDS	165,000	0	0	0	0	o	330,000	0	0	0	0	0	0		0	0	0	0	0	0	0
6. Transport Infrastructure	Reseals Mt Margaret Road (incl rehab as reg)	2019	-	100%	670,000	335,000	TIDS	335,000	n	0	0	0	0	0	0	670,000	0	n	0	0		0	0	0	0	0	0	0
6. Transport Infrastructure	Reseals Mt Margaret Road 10.10km - 12.42km	2016	-	100%	70,000	35,000	TIDS	35,000	0	70,000	0	0	0	0	0	0	0	n	0	0	1	0	0	0	0	0	0	0
6. Transport Infrastructure	Reseals Quilpie airport	2017	0%	100%	450,000	225,000	TIDS	225,000	0	0.000	0	450,000	0		0	0	0	0	0	0		0	0	0	0	0	0	0
6. Transport Infrastructure	Reseals various roads / streets	2017	-	100%	200,000	200,000	RZR	223,000	0	0		200,000	0	0		0	0	0	0	0		0	0	0	0	0	0	0
	Reseals various roads / streets	2018	10000000	100%	100,000	100,000	RZR	0	0	0	0	200,000	0	100,000	0	0	0	-	0	0	,		0	0	0	0	0	0
6. Transport Infrastructure	Reseals various roads / streets	2019	2 - COC 10 - 10	100%	100,000	100,000	N/A	100,000	0			0	0	100,000		100,000						1 0	0	0	0	-	0	0
6. Transport Infrastructure		-	-	TO VARIOUS		- 0	N/A	400,000				- 0			0	100,000	U	400,000						0		0	- 0	
6. Transport Infrastructure	Reseals various roads / streets.	2020	-	100%	400,000	0	N/A	400,000	0	0	0	D	0	0	0	0	0	400,000	0	400,000			0	0		0	0	
6. Transport Infrastructure	Reseals various roads / streets	- FAME ALC: V	1			0			0	0	0	0	0	0	0	0	0	0	0	400,000	-	400,000	0	0		0	0	
6. Transport Infrastructure	Reseals various roads / streets	2022	_	100%	400,000	200,000	R2R	200,000	0	0	0	0	0	-0	0	0	0	0	0	0		400,000	0	0	0	0	0	0
6. Transport Infrastructure	Reseals various roads / streets	2023	1	100%	400,000	0	N/A	400,000	0	0		0	0	0	0	0	0	0	0	.0			0	400,000		400,000	0	0
6. Transport Infrastructure	Reseals various roads / streets	2024	-	100%	400,000	0	N/A	400,000	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	400,000	0	0
6. Transport Infrastructure	Reseals various roads / streets	2025	-	100%	400,000	0	N/A	400,000	0	0	0	0	0	0	0	0	0	0	0	.0		0	0	0	0	0	0	400,000
6. Transport Infrastructure	Rest area Ricks Jump Up	2016	1000000	0%	40,000	0	N/A	40,000	40,000	0	0	0	0	0	0	0		0	0	0	1	0	0	0	0	0	0	0
6. Transport Infrastructure	Sommerfield Road upgrade	2016	-	100%	200,000	.0	N/A	225,000	0	200,000	0	0	0	0	.0		0	0	0	0		0	0	0	0	0	0	0
6. Transport Infrastructure	Sommerfield Road upgrade	2017	0%	100%	250,000	0	N/A	225,000	0	0	0	250,000	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0
6. Transport Infrastructure	Sommerfield Road widening 1.2km	2021	100%	0%	450,000	450,000	R2R	0	0	0	0	0	0	0	0	0	0	0	450,000	0	(0	0	0	0	0	0	0
									1,034,000	1,076,000																		
7. Water Infrastructure	Fire service to airport	2016	100%	0%	75,000	0	N/A	75,000	75,000	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0
7. Water Infrastructure	Mains replacements	2016	0%	100%	0	0	N/A	0	0	0	0	0	0	.0	0	0	0	0	0	0		0	0	0	0	0	0	. 0
7. Water Infrastructure	Mains replacements	2017	0%	100%	60,000	0	N/A	60,000	0	0	0	60,000	0	0	0	0	0	0	0	0		0	0	- 0	0	0	0	0
7. Water Infrastructure	Mains replacements	2018	0%	100%	60,000	0	N/A	60,000	0	0	0	0	0	50,000	0	0	0	0	0	0		0	0	.0	0	0	0	0
7. Water Infrastructure	Mains replacements	2019	0%	100%	60,000	0	N/A	60,000	0	0	0	0	0	0	0	60,000	0	0	0	0	(0	0	0	0	0	0	0
7. Water Infrastructure	Mains replacements	2020	0%	100%	60,000	0	N/A	60,000	0	0	0	0	Ö	0	0	0	0	60,000	0	0		0	0	0	0	0	0	0
7. Water Infrastructure	Mains replacements	2021	0%	100%	60,000	0	N/A	60,000	0	0	0	.0	0	0	0	0	0	0	0	60,000	- (0	0	0	0	0	0	0
7. Water Infrastructure	Mains replacements	2022	0%	100%	60,000	0	N/A	60,000	0	0	0	0	0	0	0	0	0	0	0	0		60,000	0	0		0	0	- 0
7. Water Infrastructure	Mains replacements	2023	0%	100%	60,000	0	N/A	60,000	0	0	0	0	0	0	0	0	0	0	0	0		0 0	0	50,000	0	0	0	0
7. Water Infrastructure	Mains replacements	2024	0%	100%	60,000	0	N/A	60,000	0	0	0	0	0	0	0	0	0	0	0	0	(0 0	0	0	. 0	60,000	0	0
7. Water Infrastructure	Mains replacements	2025	0%	100%	60,000	0	N/A	60,000	0	0	0	0	0	0	0	0	0	0	0	0		0 0	0	0	0	0	0	60,000
									75,000	0		19 1																
8. Sewerage Infrastructure	Eromanga inspection chambers	2017	100%	0%	30,000	0	N/A	30,000	0	0	30,000	0	0	0	0	0	0	0	0	0	-	0	0	0	0	0	0	0
8. Sewerage Infrastructure	Mains replacement - CWA Hall	2016	0%	100%	10,000	0	N/A	10,000	0	10,000	0	0	0	0	0	0	0	0	0	0		0 0	0	0	0	0	0	0
B. Sewerage Infrastructure	Quilpie raise sewer manholes	2016	20%	80%	50,000	0	N/A	50,000	10,000	40,000	0	- 0	0	0	0	0	0	0	0	0		0 0	0	0	0	0	0	0
8. Sewerage Infrastructure	Quilpie STP interim repairs	2016	20%	80%	100,000	0	N/A	100,000	20,000	80,000	0	0	0	0	0	0	0	0	0			0 0	0	0	0	0	0	0
8. Sewerage Infrastructure	Quilple STP replace with package plant	2024		60%	3,500,000	2,000,000	Loan	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0		0 0	0	0	1,400,000	2.100,000	0	0
8. Sewerage Infrastructure	Quilpie STP replace with package plant (commence planning and design)	2021	-	60%	300,000	0	N/A	300,000	0	0	0	0	0	0	0	0	0	0	120,000	180,000		0	0	0	0	0	0	0
8. Sewerage Infrastructure	Various mech and elec replacements	2017	-	100%	10,000	0	N/A	10,000	0	0	0	10,000	0	0	0	0	0	0	0	0		0 0	0	0	0	0	0	0
8. Sewerage Infrastructure	Various mech and elec replacements	2018	THE PROPERTY.	100%	10,000	0	N/A	10,000	0	0	0	0	0	10,000	0	0	0	0	0	0		0 0	0	0	0	0	0	0
8. Sewerage Infrastructure	Various mech and elec replacements	2019	0%	100%	10,000	0	N/A	10,000	0	0	0	0	0	0	0	10,000	0	0	0	0	-	0	0	0	0	0	0	0
8. Sewerage Infrastructure	Various mech and elec replacements	2020	0%	100%	10,000	0	N/A	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0		0	0	0	0	0	0	0
8. Sewerage Infrastructure	Various mech and elec replacements	2021	0%	100%	20,000	0	N/A	20,000	0	0	0	0	ō	0	0	0	0	0	0	20,000		0 0	0	0	0	0	0	0
8. Sewerage Infrastructure	Various mech and elec replacements	2022	0%	100%	20,000	0	N/A	20,000	0	0	0	0	0	0	0	0	0	0	0	0		20,000	0	0	0	0	0	0
8. Sewerage Infrastructure	Various mech and elec replacements	2023	0%	100%	20,000	0	N/A	20,000	0	0	0	. 0	o	0	0	0	0	0	0	0		0 0	0	20,000	0	0	0	0
8. Sewerage Infrastructure	Various mech and elec replacements	2024	0%	100%	20,000	0	N/A	20,000	0	0	0	0	0	0	0	0	0	0	0	0		0 0	0	0	0	20,000	0	0
8. Sewerage Infrastructure	Various mech and elec replacements	2025	_	100%	20,000	0	N/A	20,000	0	0	0	D	0	0	0	0	0	0	0	0		0 0	0	0	0	0	0	20,000
		331010	350					200.20	30,000	130,000							17										-	
	Totals				46,325,510			31,940,967	8,586,000						1,169,001							1,959,000				3,924,000	1,561,000	COUNTRY

2015-2016 Budget 21

Fees and Charges

1 July 2015 - 30 June 2016



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Cost Recovery Fees	Unit	2015/2016	GST
GOVERNANCE			
PLANNING ASSESSMENT			
Reconfiguring a Lot	Per application	\$585.00	GST fre
Material Change of Use - Code Assessable	Per application	\$585.00	GST fre
Material Change of Use - Impact Assessable	Per application	\$1,000.00	
Advertising	Per application	\$550.00	
Certificate	Per application	Cost + \$100.00	
		admin fee	
Certificate of Town Plan Approval—Commercial Only	Per application	\$150.00	Include
*Note: Council to determine additional charges prior to DA approval /	town Planning external p	rocessing - Actua	al cost pl
30%			
BUILDING WORKS			
NEW CONSTRUCTIONS	Registered Builder	Owner Builder	
CLASS 1 – DWELLINGS	Builder	Builder	
<300m² GFA	\$702.50	\$975.00	Included
> 300m² GFA	\$2.04/m ² + \$793	\$2.95/m ² +	Included
2300H GFA	\$2.04/11 1 \$755	\$1065	meiaaci
CLASS 2 & 3 – FLATS, MOTELS, ACCOMMODATION UNITS		7200	Include
<300m² GFA	\$974.00		Include
> 300m² GFA	\$2.95/m² +		Include
	\$1065		
CLASS 4 – 9 – COMMERCIAL & INDUSTRIAL BUILDING			Included
<300m² GFA	\$952.00		Included
300m² - 500m² GFA	\$1540.00		Include
500m² - 800m² GFA	\$2810.00		Include
>800m² GFA	\$3.40/m² +		Include
	\$2900		
CLASS 10 – GARDEN SHEDS, UNROOFED PERGOLAS & DECKS ETC			Include
<10m² GFA	\$115.00	\$170.00	Include
10m² - 120m² GFA	\$285.00	\$350.00	Include
120m² - 300m² GFA	\$410.00	\$465.00	Include
If >300m² GFA – it will be Class 7 & 8 not 10			
CLASS 10 – SWIMMING POOL & FENCING			
Fee (including inspection)	\$520.00	\$645.00	Included
AWNINGS & ADVERTISING SIGNS			
Minimum Fee	\$285.00	\$351.00	Include
UNCLASSIFIED BUILDINGS			
Minimum Fee	\$285.00	\$351.00	Include
EXTENSIONS & RENOVATIONS			
CLASS 1 - DWELLINGS			
<150m² GFA	\$565.00	\$700.00	Include
>150m² addition	\$3.17/m² + \$657	\$4.08/m² +\$793	Include
CLASS 2 & 3– FLATS, MOTELS, ACCOMMODATION UNITS		17/33	
<150m² GFA	\$702.50		Include
>150m² addition	\$4.08/m² +		Include
	\$90.00		





	Registered Builder	Owner Builder	
CLASS 4 – 9 – COMMERCIAL & INDUSTRIAL BUILDING			
<300m² GFA	\$702.50		Included
300m² - 500m² GFA	\$929.00		Included
>500m² GFA	\$1518.00		Included
CLASS 10 – GARDEN SHEDS, UNROOFED PERGOLAS & DECKS ETC			
<10m² GFA	\$115.00	\$115.00	Included
10m² - 120m² GFA	\$230.00	\$285.00	Included
>120m² GFA	\$465.00	\$520.00	Included
If >300m² GFA – it will be Class 7 & 8 not 10			
CLASS 10 – SWIMMING POOL & FENCING			
Minimum Fee	\$410.00	\$520.00	Included
AWNINGS & ADVERTISING SIGNS			
Minimum Fee	\$230.00	\$285.00	Included
UNCLASSIFIED BUILDINGS			
Minimum Fee	\$230.00	\$285.00	Included
DEMOLITION OR REMOVAL			
Minimum Fee	\$285.00	\$350.00	Included
Note: Building fees are made up of Processing Fee, Final inspection and archival fee			

ANIMAL CONTROL			
Animal Registration Period (Cats & Dogs) - 1st October to 30th September			
DOGS			9
De-sexed and micro chipped dog	Per annum	\$ 30.00	GST free
De-sexed and micro chipped dog - Aged Pensioner - (card required)	Per annum	\$20.00	GST free
Micro chipped dog	Per annum	\$60.00	GST free
Micro chipped dog - Aged Pensioner (entitlement card required)	Per annum	\$20.00	GST free
Whole dog (Over 3 months)	Per annum	\$100.00	GST free
Whole dog – Aged Pensioners (entitlement card required)	Per annum	\$30.00	GST free
De-sexed dog (over 3 months - evidence required)	Per annum	\$40.00	GST free
De-sexed dog – Aged Pensioners (evidence of entitlement card required)	Per annum	\$20.00	GST free
Regulated (restricted or dangerous) dogs	Per annum	\$250.00	GST free
Regulated (menacing) dogs	Per annum	\$150.00	GST free
Working dog - (as defined by the Act)	Per annum	\$20.00	GST free
Kennel permit (per year - by application to Council)	Per annum	\$250.00	GST free
Replacement registration tag	Per tag	\$5.00	Included
Discount if paid within 2 months	Per animal	\$10.00	GST free
Kennel fee	Per animal per day	\$30.00	Included
Cat trap bond	Per trap	\$30.00	GST free
Where a dog is currently registered with another Australian local governm presented, no fee will be charged.	ent and satisfactory p	roof of registrati	on is
IMPOUNDMENT		1 7	W
Impoundment Fees - Dog & Cat			
1st impoundment	Per animal	\$100.00	GST free

Per animal

Per animal

Per animal / day





2nd impoundment

3rd impoundment





Micro-chipping fee for all impounded animals not micro-chipped

Sustenance fee - per day or part thereof for detained animals





\$150.00 GST free

\$200.00 GST free

\$100.00 Included

Entire bull	Per animal	\$100.00	GST free
Entire stallion	Per animal	10 F 8 S 7 10 L	GST free
All other horses and cattle	Per animal		GST free
Sheep	Per animal	10,000	GST free
Goats	Per animal		GST free
Sustenance fee - all other animals (except sheep)	Per animal/day		GST free
Sustenance fee - sheep	Per animal/day		GST free
20 0 EV C 10 10 EV C 10 EV C 10 EV	Per animal/day		Plus GST
Driving fees for leading, transporting etc. to pound		At Cost	Plus GST
WILD DOG BONUS PAYMENTS A statutory declaration must be signed by the property owner on whi	ich the wild dog was destroy	ed	
All statutory declarations must be signed by an Authorised Officer an			
A copy of the claimant's licence must be attached to the statutory de		ic i cacc	
GPS points or a map indicating the location the dog was destroyed m		ory declaration	form
Wild dog bonus payment - inside wild dog fence	Per animal		GST free
Wild dog bonus payment - outside wild dog fence	Per animal		GST free
QUILPIE COMMON PERMIT	Tel diffind	\$30.00	OST II CC
Application fee	Per annum	\$50.00	GST free
Mustering fee – per permit	Bi annual	at cost	Plus GST
OTHER LICENCE FEES	Di dilliudi	at cost	1103 031
OTHER LICENCE FEES	Dor promise	\$220.00	GST free
Food licence application (new food premises) (includes annual fee)	Per premise	74.450 2.38 3.1	GST free
Food premise licence renewal fee (annual)	Per premise		
Amendment (change address/minor)	Per premise	719	GST free
Amendment to premises (major)	Per premise		GST free
Copy/replacement of licence	Per premise	- W	GST free
Additional inspection	Per premise		GST free
Accrediting a food safety program	Per premise		GST free
Auditing a food safety program	Per premise		GST free
Amending a Food Safety Program	Per premise		GST free
Environmental Health Search only	Per premise	A CHARLES	GST free
Apiary Site Application Fee	Per application	\$244.00	
Apiary Site yearly fee	Per Site	\$100.00	- 15
BEAUTY THERAPY (Inc. Permanent Marking)			
Beauty therapy licence application (new)	Per premise		GST free
Beauty therapy licence application (renewal)	Per annum	\$100.00	GST free
ENVIRONMENTALLY RELEVANT ACTIVITIES	Den service	¢200.00	CCT form
All other ERA's	Per annum	100000000000000000000000000000000000000	GST free
Registration of motor vehicle workshop	Per annum	\$300.00	GST free
HEALTH COMPLIANCE INSPECTIONS Health compliance inspection		¢120.00	GST free
*Plus travel costs if applicable		\$130.00	GSTITEE
The state of the s			
VISITOR INFORMATION CENTRE / GALLERY VIC town bus tours	Per person	\$10.00	Included
Bus companies who require a tour guide on the bus			Included
Gallery - commission on all gallery sales	Per person Per item		
A COLOR MEDICAL CONTRACTOR OF THE PROPERTY OF	rentem	15%	included
(Except charitable organisations or at the discretion of the CEO)		Water St. 180	Name and the second
REGULATED WASTE FEES			
Disposal of carcass (cattle) - during working hours	Per carcass		Included
Disposal of carcass (cattle) - outside working hours + employee costs			Included
Trade waste - application			Included
Trade waste - category 1		\$345.00	Included













Trade waste - category 2		\$345.00	Included
Burial of asbestos / CCA treated timber or other waste	Per hour	\$265.00	Included

Cost Recovery Fees	Unit	2014 / 2015	GST Status
CORPORATE			Status
COPIES OF DOCUMENTS			
Annual Report	Per copy	\$12.00	Included
Budget & Revenue Statement	Per copy		Included
Corporate Plan	Per copy		Included
Operational Plan	Per copy		Include
Minutes - monthly	Per copy		Include
Local Laws	Per copy		Include
Archive fee	Per document		Include
Planning Scheme - complete hard copy	Per document		Include
Planning Scheme - complete electronic copy	Per document		Include
Planning Scheme - sections (hardcopy / electronic)	Per section		Include
RIGHT TO INFORMATION	r en decenon	411.00	
*Fees and charges for Right to Information documentation are set by State I	Regulation	***	
Application fee for access to documents not related to an individual's	legalation.		
personal information	Per application	\$43.35	GST free
Processing fee where total processing is 5 hours or less	Ter appreciation	No charge	
Processing fee for each 15 minutes or part thereof where the processing is	Per 15 minutes		GST fre
greater than 5 hours	T CT 25 minutes	Ų.,, c	
Access charge for each black and white copy of an A4 document	Per page	\$0.25	GST fre
PHOTOCOPYING			
*Please note: Photocopying of funeral booklets will be charged at the stand	lard photocopy rat	es.	
A4 single sided - black & white (Council paper)	Per copy		Include
A4 single sided - black & white (own paper)	Per copy		Include
A4 single sided - colour (council paper)	Per copy		Include
A4 single sided - colour (own paper)	Per copy	\$0.90	Include
A4 double sided - black & white (council paper)	Per copy		Include
A4 double sided - black & white (own paper)	Per copy	\$0.65	Include
A4 double sided - colour (council paper)	Per copy	\$2.10	Include
A4 double sided - colour (own paper)	Per copy	-	Include
A3 single sided - black & white (council paper)	Per copy	\$0.85	Include
A3 single sided - black & white (own paper)	Per copy	\$0.65	Include
A3 single sided - colour (council paper)	Per copy	\$1.25	Include
A3 single sided - colour (own paper)	Per copy	\$1.10	Include
A3 double sided - black & white (council paper)	Per copy	\$1.05	Include
A3 double sided - black & white (own paper)	Per copy	\$0.85	Include
A3 double sided - colour (council paper)	Per copy	\$1.55	Include
A3 double sided - colour (own paper)	Per copy	\$1.40	Include
LAMINATING			
A4 laminating	Per page	\$3.50	Include
A3 laminating	Per page	\$5.60	Include
Larger than A3	Per page	\$8.00	Include
nunus.			
BINDING			





FACSIMILE SERVICES		\$2.60	Included
Facsimile - up to 3 pages	Day nage	1200 1011	Included
Facsimile - additional pages (4 pages +)	Per page	\$0.55	included
PROPERTY SEARCHES		6125.00	N- CCT
Property Search - full rate search	Per assessment	\$135.00	B. L. C.
Property Search - full rate search (24 hour reply)	Per assessment	\$215.00	No GS1
RENTAL ACCOMMODATION			
Quilpie Houses	# Bedrooms	Per wk	007 (
7 Boonbook Street, Quilpie (house-timber)	3 bedroom	\$300.00	GST free
30 Boonkai Street, Quilpe (house-brick)		4455.00	007 (
Lease Agreement - Catholic Education	3 bedroom	\$155.00	GST free
58 Boonkai Street, Quilpie (house-timber)	200	4455.00	1 700
Employment Contract	3 bedroom		GST free
31 Buln Buln Street, Quilpie (house-timber)	3 bedroom	- CANADA - CANADA	GST free
51 Dukamurra Street, Quilpie (house-timber)	4 bedroom	\$350.00	GST free
41 Galah Street, Quilpie (house-brick)		4200.00	CCT (
Employment Contract	3 bedroom	The second second	GST free
53 Galah Street, Quilpie (house-brick)	3 bedroom	1990 00 00 00 00	GST free
57 Galah Street, Quilpie (house-brick)	3 bedroom	\$330.00	CCT form
Lease Agreement - Ergon Energy			GST free
65-67 Galah Street, Quilpie (house-timber)	41	¢500.00	CCT f
Lease Agreement - Queensland Health	4 bedroom		GST free
57 Jabiru Street, Quilpie (house-timber)	3 bedroom		GST free
Lot 32 Kookaburra Street, Quilpie (house-timber)	3 bedroom		GST free
Lot 34 Kookaburra Street, Quilpie (house-timber)	3 bedroom		GST free
41 Pegler Street, Quilpie (house-timber)	3 bedroom	- 0 302.02.03	GST free
64 Pegler Street, Quilpie (house-timber)	3 bedroom	600000000000000000000000000000000000000	GST free
66 Pegler Street, Quilpie (house-timber)	3 bedroom		GST free
68 Pegler Street, Quilpie (house-w/brd)	3 bedroom		GST free
74 Pegler Street, Quilpie (house-brick) Lease Agreement - Ergon Energy	4 bedroom		GST free
Eromanga Housing Lot 5, Neal Street, Eromanga (house-timber)	# Bedrooms	Per wk	CCT from
	3 bedroom		GST free
Lot 6, Neal Street, Eromanga (house-timber) Units / Duplex	3 bedroom		GST free
60 Pegler Street, Quilpie - Unit 1	# Bedrooms 2 bedroom	Per Wk	GST free
60 Pegler Street, Quilpie - Unit 2	2 bedroom		GST free
88 Quarrion Street, Quilpie - Unit 1	2 bedroom	0.00	GST free
88 Quarrion Street, Quilpie - Unit 2 (fully furnished)	2 bedroom		GST free
67 Boonkai Street, Quilpie - Unit 1	2 bedroom		GST free
67 Boonkai Street, Quilpie - Unit 2	2 bedroom	\$135.00	
43 Galah Street, Quilpie - Unit 1	2 bedroom	\$165.00	G31 free
(Fully furnished for consultants)	- Z Deditoolii	\$105.00	GST free
43 Galah Street, Quilpie - Unit 2	2 bedroom	\$135.00	
(Fully furnished for consultants)	2 Deditoolii	\$155.00	doi nee
2 Boobook Street, Quilpie (Duplex 1) Lease Agreement - RPMS	2 bedroom	\$260.00	GST free
2 Boobook Street, Quilpie (Duplex 1) Lease Agreement - RPMS 2 Boobook Street, Quilpie (Duplex 2) Lease Agreement - RPMS	2 bedroom	\$260.00	
Aged Persons Housing	# Bedrooms	Per Wk	GST TIEE
1-17 Gyrica Gardens, Quilpie (unit-brick)	2 bedroom		GST free



Cost Recovery Fees	Unit	2014 / 2015	GST
COMMUNITY SERVICES			

- * A deposit is required for each booking of a facility (no seasonal bookings) EFT details are required for deposit refunds where possible
- *Where a deposit does not cover the value of the breakage or cleaning, the hirer will be charged at cost price for service or replacement
- * Hirers are responsible for leaving the facility, plant or equipment in a clean, acceptable condition- including refuelling, filling gas cylinders etc.

*Applications for any waiver of deposits / fees must be submitted in writing to the Chief Executive Officer.

COMMERCIAL CHARGES USE OF ROADS / STREETS			
Permit	Per week	\$150.00	No GST
Permit	Per year	\$330.00	No GST
Business activities - sale of good - traders / itinerant vendors		\$625.00	GST Inc
Quilpie Shire Hall - covers minor breakages & cleaning		\$225.00	No GST
Quilpie Shire Hall Supper Room – covers minor breakages & cleaning		\$225.00	No GST
Quilpie Shire Hall & Supper Room - covers minor breakages & cleaning		\$350.00	No GST
Quilpie Shire Hall - crockery & cutlery		\$220.00	No GST
Eromanga Hall (to hire please contact Royal Hotel, Eromanga & QSC) Contact: Di Walker - 07 46564837		\$225.00	No GST
Toompine Hall		\$225.00	No GST
Contact: Toompine Hotel - 07 46564863			
Adavale Hall		\$225.00	No GST
Contact: Narelle Mandusiak - 07 4656 3396			
CWA Hall, visiting trades – use of power (eg Jacko's trim shop)	Per week	\$50.00	
REPLACEMENT LOCKS / KEYS			
*All lost / damaged locks or keys to Shire Facilities or equipment will be ch	narged to the hirer at	replacement	
cost.			
BULLOO PARK - REFUNDABLE DEPOSIT			
Furniture hire - covers minor breakages & cleaning		\$230.00	GST free
Complete complex hire inc tables & chairs - covers minor breakages &		\$300.00	GST free
cleaning			
Microphone / PA deposit		\$100.00	GST free
Complex (with or without lights)		\$225.00	GST free
PORTABLE TOILETS			
*Two Available - Please check the condition of the toilets with the Plumbe	r before confirming o	iny bookings	
(eg. Not favourable to be towed over dirt roads)			
Portable toilet - hire fees	Per toilet	\$50.00	GST Inc
Portable toilets - refundable deposit	Per toilet	\$220.00	GST free
Portable toilets - cleaning fee (non-refundable)	Per toilet	\$100.00	GST Inc
OUTDOOR THEATRE EQUIPMENT			
*Available for hire to Community Organisations Only			
Children's jumping castle - hire		\$150.00	Included
Children's jumping castle – deposit		\$50.00	GST free
Adult's jumping castle – hire		\$250.00	Included
Adult's jumping castle - deposit		\$150.00	GST free
CEMETERIES			
Grave digging fee	Per site	\$800.00	Included
Grave site reservation fee	Per site	\$120.00	Included
Columbarium niche fee	Per site	\$150.00	Included
Columbarium plaque fixing fee	Per site	\$120.00	Included
Ashes to be interred into grave			
Asnes to be interred into grave (32.5cm long x 20cm wide x 17.5cm deep)	Per site	\$250.00	Included













VET - BULLOO PARK			
VET hire fee		\$60.00	Included
LIBRARY SERVICES			
Library membership	Per person	Free	
Internet usage	Per ½ hour / min	\$5.00	Included
Library bag	Per bag	\$5.00	Included
Lost / damaged library books	Replacement cost		Included
"Lure of the Land"	Per publication	\$15.00	Included
BUS HIRE			
Plant # 43 - Community Bus (either) commercial use & non-Quilpie Shire community groups (either bus)	Per km	\$1.50	Included
Plant # 39 - Community Bus (either) Quilpie Shire community non-profit use (either bus)	Per km	\$0.40	Included
Minimum charge (either bus)	Per day	\$40.00	Included
Cleaning of buses	At cost	\$60.00	Included
Bus hire deposit refundable fee		\$60.00	GST free
RENTAL COMMERCIAL BUILDING			

Please Note:

Exceptions to fees and charges may only be granted by resolution of Council or delegated officer. Each hire application must be accompanied by a deposit fee for the relevant facility / equipment. Bookings are not confirmed until form and deposit are submitted



Cost Recovery Fees	Unit	2014/ 2015	GST
ENGINEERING			
WATER & SEWERAGE			
Water - connection charge	Per connection	\$500.00	GST free
Water - disconnection charge	Per connection	Quote	GST free
Bulk water supply – access fee*	Per annum	\$1000.00	GST free
Bulk water supply – consumption*	Per litre	\$0.10	GST free
Sewerage - connection charge	Per connection	\$500.00	GST free
Sewerage - disconnection charge	Per connection	Quote	GST free
Disposal of septic waste (2,000 litres or less)	Per litre	\$0.05	GST free
Disposal of bulk septic waste (greater than 2,000 litres)	Per litre	\$0.10	GST free
*Bulk water supply charge comprises both an annual access fee in			
QUILPIE AERODROME	dudition to per intre consump	tion enarge.	F 2 1
Aerodrome Operations (out of ordinary working hours)	Actual + 40%		Include
PLANT HIRE RATES			
Plant/Machinery	Council (hr)	Main Roads Contract (hr)	
Grader	\$135.00	\$155.00	Included
Multi tyred rollers	\$100.00	\$115.00	Included
Backhoe	\$100.00	\$115.00	Included
Skidsteer loader/bobcat	\$90.00	\$103.50	Included
Trucks - prime mover, tipper and water trucks	\$110.00	\$126.50	Included
Water tanker (trailer)	\$30.00	\$34.50	Included
Trucks - (small and medium)	\$60.00	\$69.00	Included
Low loader model JSST-3-20	\$43.50	\$50.00	Included
Loaders	\$150.00	\$172.50	Included
Concrete agitator	\$90.00	\$103.50	Included
Excavator	\$65.00	\$75.00	Included
Forklift	\$65.00	\$75.00	Included
Tractor	\$85.00	\$98.00	Include
Ride on mowers	\$13.00	\$15.00	Included
4WD light utilities	\$20.00	\$23.00	Include
2WD light utilities	\$13.00	\$15.00	Included
Other vehicles - wagons	\$16.00	\$18.50	Included
Labour			
Manager	\$200.00		Included
Works Manager/Supervisor	\$125.00		Included
Trade - qualified	\$83.00		Included
Trade - unqualified	\$72.00		Included
Plant operator	\$72.00		Include
Labourer	\$53.00		Include
Recoverable Private Works			
Labour	As above		Included
Plant hire	As above		Include
Parts and materials	At cost + 30%		Include





Accommodation			
Adavale permanent camp (per room per day)	\$55.00		Included
Cheepie permanent camp (per room per day)	\$55.00		Included
Thylungra permanent camp (per room per day)	\$55.00		Included
Eromanga permanent camp (per room per day)	\$55.00		Included
Transportable/floating accommodation units (per room per day)	\$55.00		Included
Caravan (per day)	\$20.00		Included
Own facilities using Council camp		\$11.00/day	Included