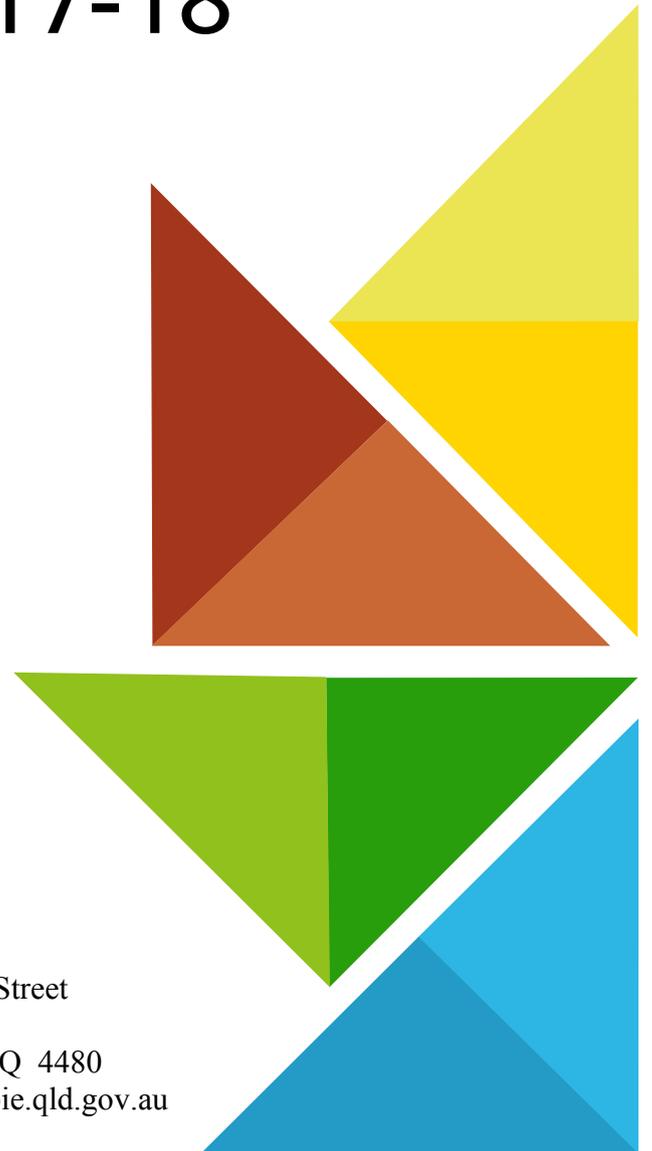




Quilpie Shire Council Budget 2017-18



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TABLE OF CONTENTS

Mayors Message.....	01
Budget Overview.....	02
Statement of Cash Flows.....	05
Statement of Comprehensive Income.....	06
Statement of Financial Position.....	07
Financial Sustainability Ratios.....	07
The Budget in Pictures.....	08
Budgeted Capital Expenditure 2017-2018.....	10
Quilpie Shire Council Debt Policy.....	13
Quilpie Shire Council Revenue Policy.....	16
Quilpie Shire Council Revenue Statement.....	20
2017-2018 Schedule of Fees and Charges.....	26

MAYOR'S MESSAGE

The Quilpie Shire Council has turned in another financially successful year in 2016-17 and has set us up well for the next twelve months. The recorded net operating surplus of \$7.9M is a bit misleading as it has been bolstered by a pre-payment of \$2.5M Federal Government Financial Assistance Grant (FAG). This is a bi-annual re-current payment and paying it in the previous financial year doesn't alter anything except to upset our accountants and confuse things. It means our "real" surplus was \$5.4M although at the time of writing this report some accounts were still being finalised for the 2016/17 year.

We budgeted for a very modest surplus last financial year but, once again, we have ended the year in a better financial position than planned. In a pretty fluid financial climate it is difficult to pinpoint exactly why, but there is no doubt that our ability to control expenses and complete projects on time and at cost is a major contributing factor. Our road construction crews, for instance, have almost completed a very challenging work program in the last few months and have done them well, in a timely manner and at, or under, projected cost. We have also had a substantial amount of Main Roads contract work that has helped our financial position. This is a "whole of team" effort, from the CEO down.

With a reduced capital works program of \$6.3M, I am confident in our forecasts for the 2017-18 year. We are taking a bit of a "breather" this year after the major road works and building projects of the previous 5 years with, for the first time, no NDRRA (Flood Damage) funds in our budget. Our building program will also be curtailed to some extent.

CAPITAL WORKS

The highlight of the capital program for this year will be the completion of the John Waugh Park upgrades, including the All Sports Centre, and the new Airport Terminal. We will also be installing a new refuelling facility at the Airport. Both Airport projects have been made possible by the Queensland Government's "Works for Queensland" funding of \$1.1M which will be spent this year. Another round of this funding, to be spent over two years, was announced in the recent state budget and Council is still deliberating over where that will be spent.



Council has just completed the sealing of the Kyabra Road, a project that was first proposed to Council 15 years ago. It has been a great effort by all involved. Council will also be completing the second WRUP (Western Roads Upgrade Project) section of roadworks to the west of Quilpie and a sealing project on the Adavale "red" road. The lack of NDRRA and WRUP works will allow us the opportunity to increase our shire road maintenance program in the 2017-18 year.

RATES AND CHARGES

Rate increases have been kept to a minimum CPI rise of around 2%. This ensures we maintain our strong financial position and absorb the never ending cost rises.

Service charges have also been kept to a minimal rise of 2%. Collectively our three service provisions of water, sewerage and garbage collection are all fully funded by the users of that service. This is a good position to be in and has only been achieved in recent years. Although the charges are quite high I believe they still provide good value for money.

Ratepayers sometime confuse charges with rates because they all come on the same "rate" notice or invoice. It is important to differentiate between the two. Charges are for the services you receive as mentioned above. It is a fee for service. Remember that not all residents of the shire have the option to access these services. Rates are for all of Council's general costs and are paid by everyone in the shire. Our urban rates are close to the lowest in the state whilst our rural and mining rates are relatively high.

In closing I would like to congratulate all our staff for providing another progressive year for the shire and maintaining our enviable financial position. We have delivered on the 2016-17 budget and I am very comfortable to predict we will do the same in 2017-18.

Kind Regards,

Stuart Mackenzie

BUDGET OVERVIEW

Council is pleased to present its Annual Budget that converts the strategies and initiatives contained in Council's Corporate and Operational Plans into financial terms to ensure that there are sufficient resources for their achievement while ensuring financial sustainability.

The budget must:

- Be prepared on an accrual basis;
- Include the following statements for 2017/2018, 2018/2019 and 2019/20:
 - ✓ Financial Position (Balance Sheet) including changes in equity;
 - ✓ Cash Flow; and
 - ✓ Income and Expenditure.
- Include a Long-Term Financial Forecast;
- Be accompanied by its Revenue Statement;
- Include the following measures of financial sustainability:
 - ✓ Asset sustainability ratio;
 - ✓ Net financial liabilities ratio; and
 - ✓ Operating surplus ratio.
- Include total value of the change, expressed as a percentage, in the rates and utility charges levied for 2017/18 compared with the rates and utility charges levied in the previous budget; and
- Be consistent with the corporate plan and annual operational plan.

Local Government financial sustainability in rural and regional areas is challenged by the reduction in State and Federal Grants and limited capacity for increasing or extending the rate base. Council was pleased to hear the announcement that this year the Federal Financial Assistance Grant has been increased by CPI for the first time in 4 years. This will help to alleviate some of the burden of Council relying more and more on its own revenue sources to sustain its operations.

Forecast budgets for the next three years project that Council will deliver an operating deficit in 2017/2018, with deficits currently forecast for 2018/2019 and 2019/2020. The 2017/18 deficit is due to the Federal Government pre-paying approximately \$2.5M in Financial Assistance Grants (FAGs) in June 2017.

Council will be doing extensive work this financial year to review its long-term financial plan and ensure its long-term sustainability.

REVENUE STATEMENT 2017/18

The Revenue Statement is an explanatory statement that outlines and explains the revenue measures adopted in the budget. The document includes the following matters:

- How rates and charges are determined;
- Details on all rebates and concessions;
- Details on any limitations in increases on rates and charges;
- Criteria used to decide the amount of the cost-recovery fees;
- Criteria for approval of early payment discount for late payments;
- Details on collection of outstanding rates including the process for arrangements to pay; and
- Details of payment methods.

The document will be of particular interest to ratepayers, community groups, government departments and other interested parties who seek to understand the revenue policies and practices of the Council.

LONG TERM FINANCIAL FORECAST

A Long-Term Financial Plan for the years 2017/2018 to 2026/2027 has been developed to assist Council in adopting its 2017/2018 budget within a longer-term financial framework. The key objective of the Financial Plan is to deliver operational surpluses in the medium to long-term, whilst still achieving the Council's strategic outcomes as specified in the Corporate Plan.

While certain assumptions were made in preparing forecasts for the Financial Plan, they are based on current knowledge available and are generally conservative in nature.

- Minimal growth in fees and charges revenue;
- General rate revenue has been based on a 2% increase in 2017/18 and onwards;
- Continuation of the Pest Management (Pest Animal) Levy;
- Service and utility charges have been based on a 2% increase annually. Sewerage charges are expected to cover all operational costs however water charges and waste management charges do not and rely on a cross subsidy or Community Service Obligation;
- Federal Financial Assistance Grant will increase for 2017/18 and then be indexed by CPI from 2018/2019;
- Federal Roads to Recovery is set to continue in the short to medium term and is dependent on the Federal Government's commitment. Allowance has been made for these to continue over the 10 year forecast.
- Staffing levels are under regular review in response to growth in assets and service delivery expectations; and
- Levels for capital works in forward budgets are relatively consistent.

While the long-term forecast indicates Council delivering an operating deficit in 2017/18, this deficit is forecast to become a surplus in 2021/22 and remain in surplus for the balance of the forecast period. Cash is anticipated to reduce from \$13+M in 2017/18 to \$10+M in 2027/28. Council will be refining this forecast in 2017/18 with a view to improving its long term financial forecasting into the future.

BUDGET PREPARATION

The budget, which is included in this report, is for the year 1 July 2017 to 30 June 2018. The budget includes an Income and Expenditure Statement, Statement of Financial Position (Balance Sheet including changes in equity) and Statement of Cash Flows.

Other statements attached to this report to allow Council to make an informed decision about the adoption of the budget and include:

- Budget for capital projects;
- Schedule of remissions and rebates on rates;
- Long term financial forecast;
- Revenue policy;
- Revenue statement;
- Debt policy; and
- Investment policy.

BUDGET PROCESSES

The key steps comprising the budget process are summarised below:

- In February 2017 senior managers were asked to consider the projected budgets for their relevant areas, amending them for extra ordinary operational requirements, special operational projects or maintenance and proposed capital works;
- Staff were invited to consider operational and capital requirements and these were collated and presented to Council;
- A series of workshops were held with the Mayor and Councillors to consult and adjust as necessary to deliver a sustainable budget;
- A draft budget was presented to Council over a number of workshops, providing opportunity for input, discussion and debate by Councillors;
- On 22 June 2017 the Mayor presented the budget documents to Councillors, being greater than the 14 days prior to the formal budget meeting as required by the *Local Government Act 2009*; and
- On 14 July 2017 the final Budget and Operational Plan were submitted to Council for adoption.

EXTERNAL INFLUENCES

In preparing the 2017/18 budget a number of external influences have been taken into consideration because of their significant impact on Council's ability to fund the services delivered during the budget period:

- The reduction in grant monies from State and Federal Government requires a pro-active approach to ensure we pursue opportunities to maximise our grant and subsidy revenues.
- Council has recently strengthened its relationship with the Department of Transport and Main Roads and will continue to pursue contracts for roadworks within and out of the Shire.
- Since the expiry of the Quilpie Shire Council Certified Agreements, (Officers) 2012 and (State) 2012 on 11 November 2015, Council has not provided for any wage increases for staff.
- The new Local Government Industry Award – State 2017 and Industrial Relations Act 2017 came into effect on 1 March 2017. Council will commence negotiations with Unions and employees in 2017/18 to adopt a single Enterprise Bargaining Agreement.
- The Valuer-General did not undertake a general revaluation of land in 2016/17 and new valuations were not issued for application in 2017/18. Taking into account recent land sales (rural) in the shire, it is envisaged the next revaluation will have a significant impact.
- Significant parts of the shire are frequently subject to flooding and this has a substantial effect on the Council's financial performance and the cost of provision of most of its services. Overall, a major flood event has three impacts on the Council. Firstly, there is a significant loss of assets, which appears as a cost in the Council's accounts. Secondly, the Council rebuilds the affected assets, either with its own workforce or, where that is not feasible, with contractors. Thirdly, the State and Commonwealth Governments provide funding to pay for a substantial element of the cost of rebuilding.

The financial effect of these events is complex, and the timing (together with the requirements of the Accounting Standards) means that expenditure in respect of a flood event is not normally matched with the income from the grant in the same financial year.

Because the timing and size of flood events cannot be predicted, such events occurring in the future have not been included in the financial projections.

FINANCIAL MANAGEMENT STRATEGY

Providing Council can maintain its budgetary constraint, it will be in a strong financial position throughout the forecasting period, with sufficient positive cash flow to maintain its asset base and to meet community expectations in respect of the range and quality of its services. Council regularly reviews its programmes with a view to eliminating unnecessary costs, and looking for opportunities to increase its revenue streams.

It is reasonable to anticipate that additional funding may become available, which would allow Council to spend additional amounts on asset replacement or new facilities. Where realistic opportunities arise, these would be included in future budget revisions.

Council intends to fully fund its depreciation, with the resulting funds available for reinvesting in assets.

Dave Burges

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Statement of Cash Flows

	2016-2017	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2025-2026	2026-2027	2027-2028
	Actual	Budget										
Cash flows from operating activities:												
Receipts from customers	6,375,943	8,036,498	7,954,096	6,192,130	6,307,255	6,423,280	6,539,405	6,652,080	6,767,205	6,883,180	6,987,130	7,086,130
Payments to suppliers and employees	- 11,517,966	- 13,748,048	- 10,608,414	- 7,608,949	- 7,695,421	- 7,776,728	- 7,832,267	- 7,930,133	- 7,986,323	- 8,099,834	- 8,113,834	- 8,129,334
Interest received	249,964	268,155	274,385	279,570	284,755	289,940	295,125	300,310	305,495	310,680	310,680	310,680
Rental income	300,516	270,000	275,000	280,000	285,000	290,000	295,000	300,000	305,000	310,000	310,000	310,000
Non-capital grants and contributions	10,218,058	8,418,512	3,634,142	4,966,190	4,966,700	4,967,210	4,967,720	4,968,230	4,968,740	4,969,250	4,969,250	4,969,250
Net cash inflow (outflow) from operating activities	35 5,626,515	3,245,117	1,529,209	4,108,941	4,148,289	4,193,702	4,264,983	4,290,487	4,360,117	4,373,276	4,463,226	4,546,726
Cash flows from investing activities:												
Payments for property, plant and equipment	- 7,363,543	- 7,237,847	- 5,060,000	- 5,290,000	- 5,165,000	- 5,085,000	- 5,305,000	- 5,210,000	- 7,055,000	- 5,105,000	- 5,105,000	- 5,105,000
Net movement on loans and advances	3,750	-	3,750	3,750	3,750	3,750	3,750	-	-	849,700	849,700	849,700
Proceeds from sale of property, plant and equipment	5 446,149	-	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	5,073,464	5,480,145	2,701,200	813,700	819,700	825,700	831,700	837,700	843,700	-	-	-
Net cash inflow (outflow) from investing activities	- 1,840,180	- 1,757,702	- 2,355,050	- 4,472,550	- 4,341,550	- 4,255,550	- 4,469,550	- 4,372,300	- 6,211,300	- 4,255,300	- 4,255,300	- 4,255,300
Cash flows from financing activities:												
Net cash inflow (outflow) from financing activities	-	-	-	-	-	-	-	-	-	-	-	-
Net increase (decrease) in cash held	3,786,336	1,487,415	- 825,841	- 363,609	- 193,261	- 61,848	- 204,567	- 81,813	- 1,851,183	117,976	207,926	291,426
Cash at beginning of reporting period	12,517,016	12,517,014	14,004,429	13,178,588	12,786,189	12,564,138	12,473,500	12,240,143	12,129,540	10,249,567	10,338,753	10,517,889
Cash at end of reporting period	11 16,303,352	14,004,429	13,178,588	12,786,189	12,564,138	12,473,500	12,240,143	12,129,540	10,249,567	10,338,753	10,517,889	10,780,525

Ten year budget forecast
Statement of Comprehensive Income

	2016-2017	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2025-2026	2026-2027	2027-2028
	Actual	Budget										
Income												
Revenue												
Recurrent revenue												
Rates, levies and charges	4,624,422	4,613,963	4,784,046	4,832,730	4,947,505	5,063,280	5,179,055	5,294,880	5,409,655	5,525,380	5,629,330	5,728,330
Fees and charges	47,757	42,775	45,400	45,600	45,900	46,100	46,400	46,600	46,900	47,100	47,100	47,100
Rental income	300,516	270,000	275,000	280,000	285,000	290,000	295,000	300,000	305,000	310,000	310,000	310,000
Interest received	249,964	268,155	274,385	279,570	284,755	289,940	295,125	300,310	305,495	310,680	310,680	310,680
Sales revenue	4,343,741	3,264,500	3,100,500	1,300,500	1,300,500	1,300,500	1,300,500	1,300,500	1,300,500	1,300,500	1,300,500	1,300,500
Other income	162,404	115,260	24,150	13,300	13,350	13,400	13,450	10,100	10,150	10,200	10,200	10,200
Grants, subsidies, contributions and donations	10,205,833	8,418,512	3,634,142	4,966,190	4,966,700	4,967,210	4,967,720	4,968,230	4,968,740	4,969,250	4,969,250	4,969,250
Total recurrent revenue	19,934,638	16,993,165	12,137,623	11,717,890	11,843,710	11,970,430	12,097,250	12,220,620	12,346,440	12,473,110	12,577,060	12,676,060
Capital revenue												
Grants, subsidies, contributions and donations	5,105,798	5,480,145	2,701,200	813,700	819,700	825,700	831,700	837,700	843,700	849,700	849,700	849,700
Total capital revenue	5,105,798	5,480,145	2,701,200	813,700	819,700	825,700	831,700	837,700	843,700	849,700	849,700	849,700
Total revenue	25,040,436	22,473,310	14,838,823	12,531,590	12,663,410	12,796,130	12,928,950	13,058,320	13,190,140	13,322,810	13,426,760	13,525,760
Total income	25,040,436	22,473,310	14,838,823	12,531,590	12,663,410	12,796,130	12,928,950	13,058,320	13,190,140	13,322,810	13,426,760	13,525,760
Expenses												
Recurrent expenses												
Employee benefits	- 5,147,263	- 5,161,983	- 5,855,298	- 4,976,597	- 5,078,612	- 5,093,735	- 5,139,955	- 5,177,764	- 5,281,903	- 5,299,320	- 5,421,669	- 5,421,325
Materials and services	- 6,053,654	- 8,643,594	- 4,747,816	- 2,626,952	- 2,611,309	- 2,677,393	- 2,686,612	- 2,746,569	- 2,698,520	- 2,794,514	- 2,686,165	- 2,702,009
Finance costs	- 6,048	- 6,000	- 5,300	- 5,400	- 5,500	- 5,600	- 5,700	- 5,800	- 5,900	- 6,000	- 6,000	- 6,000
Depreciation and amortisation	- 5,658,275	- 6,004,654	- 5,049,351	- 5,049,352	- 5,049,352	- 5,049,352	- 5,049,352	- 5,049,352	- 5,049,352	- 5,049,352	- 5,049,352	- 5,049,352
Total recurrent expenses	- 16,865,241	- 19,816,231	- 15,657,765	- 12,658,301	- 12,744,773	- 12,826,080	- 12,881,619	- 12,979,485	- 13,035,675	- 13,149,186	- 13,163,186	- 13,178,686
Capital Expenses	- 251,742	-	-	-	-	-	-	-	-	-	-	-
Total expenses	- 17,116,983	- 19,816,231	- 15,657,765	- 12,658,301	- 12,744,773	- 12,826,080	- 12,881,619	- 12,979,485	- 13,035,675	- 13,149,186	- 13,163,186	- 13,178,686
Net operating surplus	7,923,453	2,657,079	- 818,942	- 126,711	- 81,363	- 29,950	47,331	78,835	154,465	173,624	263,574	347,074
Other comprehensive income												
Increase / (decrease) in asset revaluation surplus	7,736,727	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	7,736,727	-	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	15,660,180	2,657,079	- 818,942	- 126,711	- 81,363	- 29,950	47,331	78,835	154,465	173,624	263,574	347,074

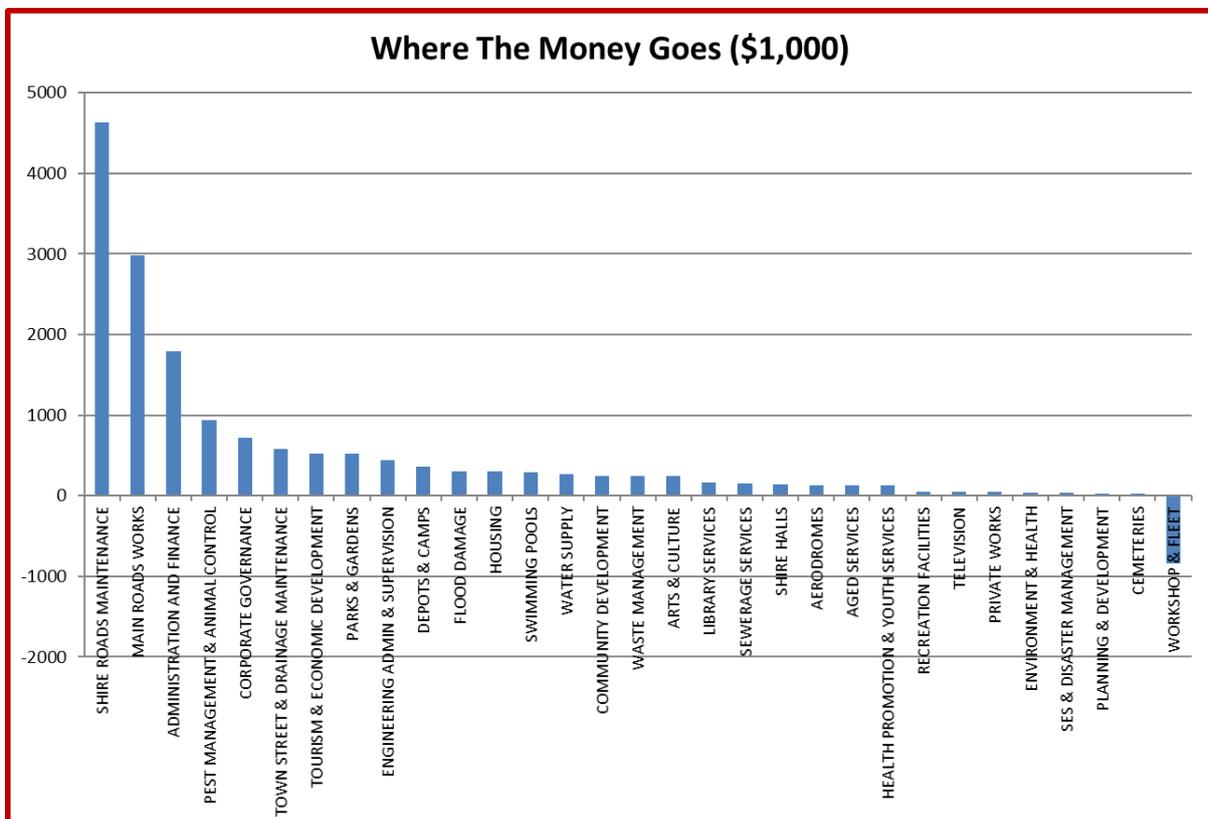
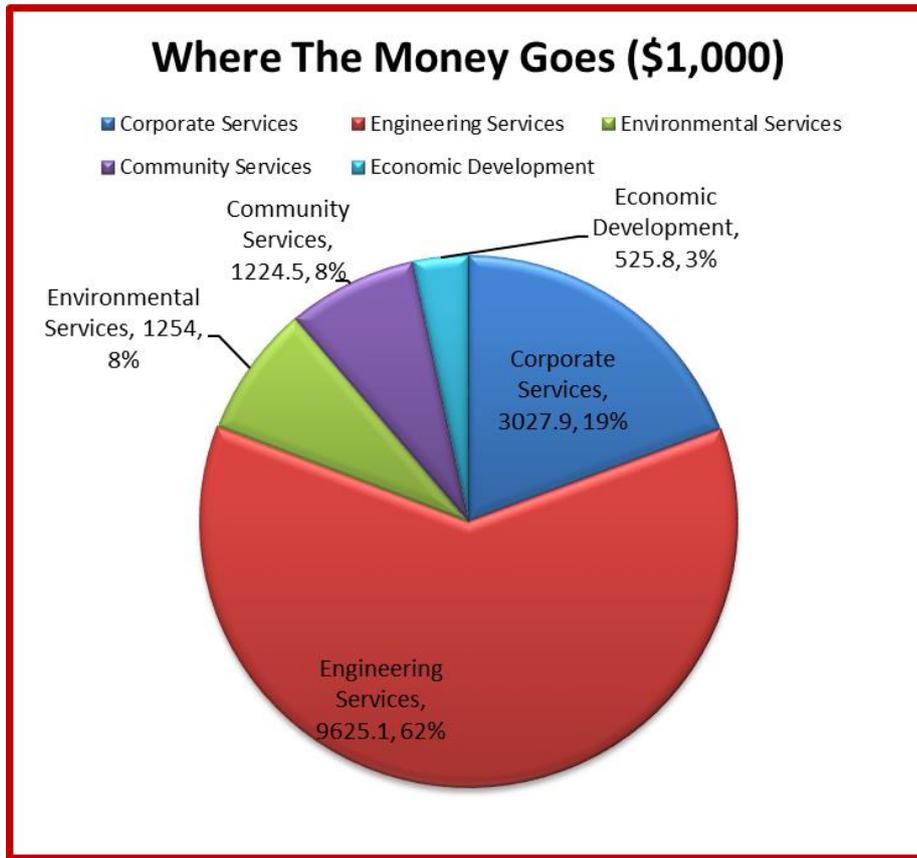
Statement of Financial Position

		2016-2017	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2025-2026	2026-2027	2027-2028
		Actual	Budget										
Current Assets													
Cash and cash equivalents	11	16,303,352	14,004,429	13,178,588	12,786,189	12,564,138	12,473,500	12,240,143	12,129,540	10,249,567	10,338,753	10,517,889	10,780,525
Trade and other receivables	12	3,498,220	684,252	684,252	684,252	684,252	684,252	684,252	684,252	684,252	684,252	684,252	684,252
Inventories	13	365,838	389,893	389,893	389,893	389,893	389,893	389,893	389,893	389,893	389,893	389,893	389,893
Other financial assets	14	51,133	53,934	53,934	53,934	53,934	53,934	53,934	53,934	53,934	53,934	53,934	53,934
Total current assets		20,218,543	15,132,508	14,306,667	13,914,268	13,692,217	13,601,579	13,368,222	13,257,619	11,377,646	11,466,832	11,645,968	11,908,604
Non-current Assets													
Receivables	12	63,750	67,500	63,750	60,000	56,250	52,500	48,750	48,750	48,750	48,750	48,750	48,750
Property, plant and equipment	14	179,851,472	175,530,557	175,541,206	175,810,644	175,955,082	176,019,520	176,303,958	176,493,396	178,527,834	178,612,272	178,696,710	178,781,148
Capital works in progress		4,420,769	1,228,780	1,228,780	1,228,780	1,228,780	1,228,780	1,228,780	1,228,780	1,228,780	1,228,780	1,228,780	1,228,780
Total non-current assets		184,335,991	176,826,837	176,833,736	177,099,424	177,240,112	177,300,800	177,581,488	177,770,926	179,805,364	179,889,802	179,974,240	180,058,678
TOTAL ASSETS		204,554,533	191,959,345	191,140,403	191,013,692	190,932,329	190,902,379	190,949,710	191,028,545	191,183,010	191,356,634	191,620,208	191,967,282
Current Liabilities													
Trade and other payables	20	774,666	1,202,696	1,202,696	1,202,696	1,202,696	1,202,696	1,202,696	1,202,696	1,202,696	1,202,696	1,202,696	1,202,696
Provisions	23	435,112	414,156	414,156	414,156	414,156	414,156	414,156	414,156	414,156	414,156	414,156	414,156
Other	-	6,936	2,367	2,367	2,367	2,367	2,367	2,367	2,367	2,367	2,367	2,367	2,367
Total current liabilities		1,202,842	1,619,219										
Non-current Liabilities													
Provisions	23	115,010	115,010	115,010	115,010	115,010	115,010	115,010	115,010	115,010	115,010	115,010	115,010
Total non-current liabilities		115,010											
TOTAL LIABILITIES		1,317,851	1,734,229										
NET COMMUNITY ASSETS		203,236,682	190,225,116	189,406,174	189,279,463	189,198,100	189,168,150	189,215,481	189,294,316	189,448,781	189,622,405	189,885,979	190,233,053
Community Equity													
Shire capital		75,540,157	74,986,074	76,282,074	77,614,074	78,982,074	80,386,074	81,826,074	83,302,074	84,814,074	86,362,074	87,910,074	89,458,074
Asset revaluation surplus	25	111,719,290	104,030,430	104,030,430	104,030,430	104,030,430	104,030,430	104,030,430	104,030,430	104,030,430	104,030,430	104,030,430	104,030,430
Current Surplus		15,660,180	2,650,608	818,942	126,711	81,363	29,950	47,331	78,835	154,465	173,624	263,574	347,074
Accumulated Surplus	-	2,178,407	8,558,004	9,912,612	7,761,670	6,266,959	4,781,596	3,311,646	1,882,977	449,812	943,723	2,318,099	3,602,525
Other reserves	28	2,495,462	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMUNITY EQUITY		203,236,682	190,225,116	189,406,174	189,279,463	189,198,100	189,168,150	189,215,481	189,294,316	189,448,781	189,622,405	189,885,979	190,233,053

Financial Sustainability Ratios 2017-2018

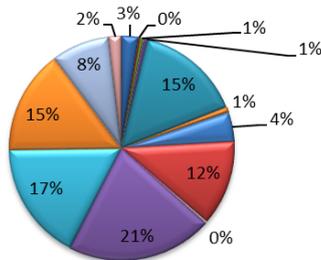
Operating Surplus Ratio	Net result (excluding capital items) divided by total operating revenue (excluding capital items)	-29% (Target between 0% and 10%)
Asset Sustainability Ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	48% (Target greater than 90%)
Net Financial Liabilities Ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	-104% (Target not greater than 60%)

THE BUDGET IN PICTURES



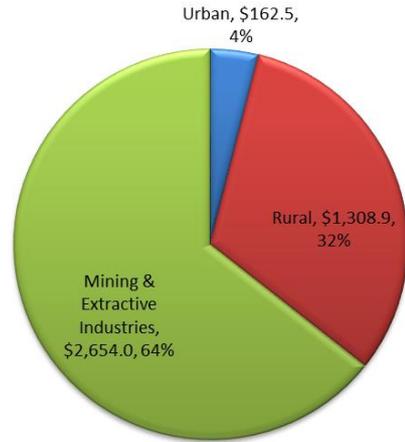
Rates Revenue by Category (\$1,000)

- Cat 1 - Quilpie
- Cat 2 - Eromanga
- Cat 3 - Other Rural Towns
- Cat 4 - Mining Tenements
- Cat 6 - Rural <7\$/ha
- Cat 7 - Quilpie Commercial & Industrial
- Cat 8 - Rural 7-10\$/ha
- Cat 9 - Rural > 10\$/ha
- Cat 10 - Pumps, Bores & Telec
- Cat 11 - Mine&Oil Prod <5000ha
- Cat 12 - Oil Prod 5000-10000ha
- Cat 13 - Oil Prod 10000-20000ha
- Cat 14 - Oil Prod 20000-50000ha
- Cat 16 - Oil Distillation/Refinery



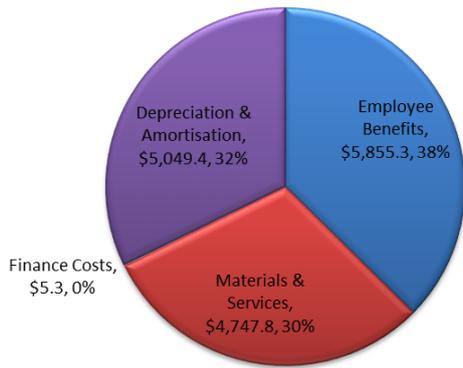
Rate Revenue Summary (\$1,000)

- Urban
- Rural
- Mining & Extractive Industries



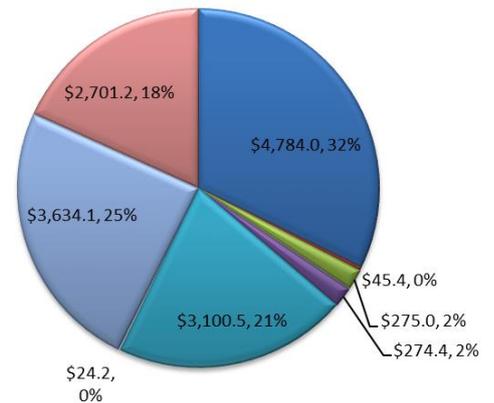
Expenditure (\$1,000)

- Employee Benefits
- Materials & Services
- Finance Costs
- Depreciation & Amortisation



Revenue (\$1,000)

- Rates & Charges
- Fees
- Rental
- Interest
- Sales
- Other
- Grants
- Capital Revenue

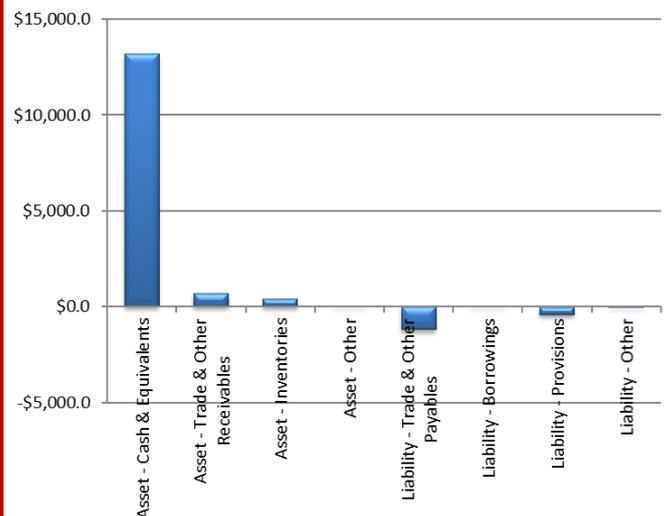


Capital Works (\$1,000)

- Buildings & Structures
- Furniture, Office Equipment & IT
- Plant & Equipment
- Roads and Drainage
- Water Infrastructure
- Sewerage Infrastructure



Current Assets & Liabilities (\$1,000)

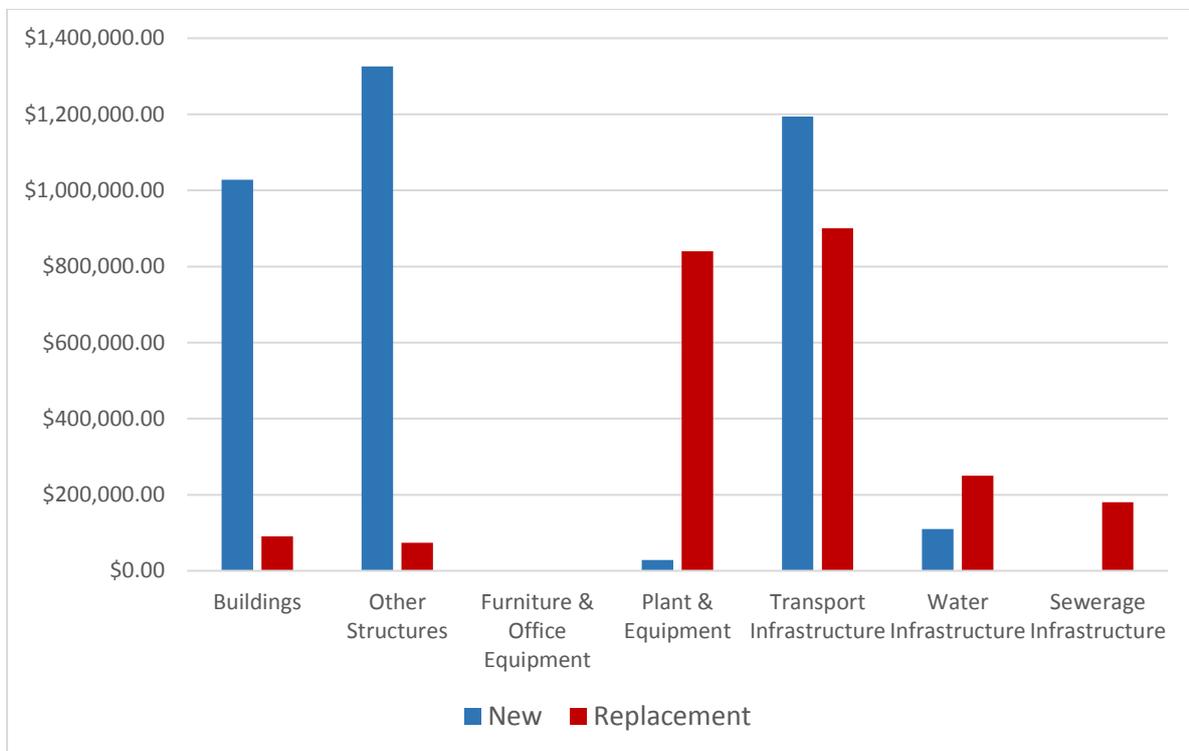


QUILPIE SHIRE COUNCIL - CAPITAL WORKS PROGRAM 2017 - 2018										
Category	Details	Year	New	Replace	Estimated Cost	Ext Funding	Funding Source	Net Cost to Council	2017-18 New	2017-18 Replace
1. Buildings	Airport Quilpie - new terminal building	2018	100%	0%	600,000	200,000	W4Q	400,000	600,000	0
1. Buildings	Housing - 41 Galah St replace kitchen and lino	2018	25%	75%	30,000			30,000	7,500	22,500
1. Buildings	Housing - 41 Pegler Street replace kitchen	2018	0%	100%	23,000			23,000	0	23,000
1. Buildings	Housing - 58 Boonkai St interior paint	2018	0%	100%	15,000			15,000	0	15,000
1. Buildings	Housing - 58 Boonkai St replace windows	2018	0%	100%	25,000			25,000	0	25,000
1. Buildings	Quilpie All-Sports building incl grandstand and cricket nets	2018	100%	0%	200,000	300,000	S&R	-100,000	200,000	0
1. Buildings	Quilpie All-Sports building incl grandstand and cricket nets	2018	100%	0%	150,000	150,000	LGGSP	0	150,000	0
1. Buildings	Quilpie hall - supper room external refurbish and stage	2018	70%	30%	100,000			100,000	70,000	30,000
2. Other Structures	Advertising signage (major) (Hell Hole + others)	2018	100%	0%	50,000			50,000	50,000	0
2. Other Structures	Airport Quilpie refuelling facility	2018	100%	0%	220,000	200,000	W4Q	20,000	220,000	0
2. Other Structures	Chiller box	2018	60%	40%	100,000			100,000	60,000	40,000
2. Other Structures	Depot carports	2018	100%	0%	20,000			20,000	20,000	0
2. Other Structures	Eromanga Camp - kitchen unit	2018	0%	100%	60,000			60,000	0	60,000
2. Other Structures	Parks Quilpie BP - carpark Chulungra Street	2018	100%	0%	80,000	40,000	W4Q	40,000	80,000	0
2. Other Structures	Parks Quilpie JWP - upgrade kiosk / pathways	2018	90%	10%	40,000			40,000	36,000	4,000
2. Other Structures	Pool Quilpie - repaint main pool	2018	0%	100%	35,000			35,000	0	35,000
2. Other Structures	Quilpie airport mulga trail	2018	100%	0%	25,000			25,000	25,000	0
2. Other Structures	Rick M memorial	2018	100%	0%	40,000			40,000	40,000	0
2. Other Structures	Towns minor projects - Quilpie (Bulloo Park entries each end)	2018	100%	0%	50,000			50,000	50,000	0
2. Other Structures	W4Q 2017/19 Projects to be advised	2018	100%	0%	800,000	800,000	W4Q	0	800,000	0
4. Plant & Equipment	Unit New Canam ATV	2018	100%	0%	28,000			28,000	28,000	0
4. Plant & Equipment	Unit 104 - Dynapac drum roller	2018	0%	100%	150,000			150,000	0	150,000
4. Plant & Equipment	Unit 104 - Dynapac drum roller	2018	0%	100%				0	0	0
4. Plant & Equipment	Unit 110 - Skid steer loader (sell)	2018	0%	100%	-20,000			-20,000	0	-20,000
4. Plant & Equipment	Unit 121 CAT grader	2018	0%	100%	420,000			420,000	0	420,000
4. Plant & Equipment	Unit 121 CAT grader	2018	0%	100%	-100,000			-100,000	0	-100,000
4. Plant & Equipment	Unit 140 - Prowler mower	2018	0%	100%	20,000			20,000	0	20,000
4. Plant & Equipment	Unit 140 - Prowler mower	2018	0%	100%	0			0	0	0
4. Plant & Equipment	Unit 54 - Isuzu truck (Adam Rea)	2018	0%	100%	150,000			150,000	0	150,000
4. Plant & Equipment	Unit 54 - Isuzu truck (Adam Rea)	2018	0%	100%	-30,000			-30,000	0	-30,000
4. Plant & Equipment	Unit 6 - Toyota Prado (Lisa)	2018	0%	100%	55,000			55,000	0	55,000
4. Plant & Equipment	Unit 6 - Toyota Prado (Lisa)	2018	0%	100%	-25,000			-25,000	0	-25,000

Category	Details	Year	New	Replace	Estimated Cost	Ext Funding	Funding Source	Net Cost to Council	2017-18 New	2017-18 Replace
4. Plant & Equipment	Unit 691 Polaris (sell)	2018	0%	100%	0			0	0	0
4. Plant & Equipment	Unit 71 - Komatsu loader	2018	0%	100%	300,000			300,000	0	300,000
4. Plant & Equipment	Unit 71 - Komatsu loader	2018	0%	100%	-80,000			-80,000	0	-80,000
5. Transport Infrastructure	Baldy Top access Road, carpark and site works	2018	100%	0%	250,000	200,000	R2R	50,000	250,000	0
5. Transport Infrastructure	Brolga St centenary pavers	2018	0%	100%	20,000			20,000	0	20,000
5. Transport Infrastructure	Brolga St centre median upgrade stage 1 (Buln Buln to Chipu)	2018	50%	50%	175,000			175,000	87,500	87,500
5. Transport Infrastructure	Brolga St concrete footpath Dukamurra to VIC northern side	2018	100%	0%	45,000			45,000	45,000	0
5. Transport Infrastructure	Footpaths - Boonkai / Chulungra Streets near school	2018	100%	0%	30,000			30,000	30,000	0
5. Transport Infrastructure	Pinkenetta Road + others gravel re-sheet	2018	20%	80%	250,000	150,000	R2R	100,000	50,000	200,000
5. Transport Infrastructure	Kyabra Road 65.2km - 84.6km part upgrade	2018	90%	10%	264,500	264,500	TIDS	0	238,050	26,450
5. Transport Infrastructure	Kyabra Road 65.2km - 84.6km part upgrade	2018	90%	10%	264,500	150,000	R2R	285,500	238,050	26,450
5. Transport Infrastructure	Kyabra Road 37.4km - 38.4km rehabilitate	2018	90%	10%	100,000	150,000	R2R	285,500	90,000	10,000
5. Transport Infrastructure	Kyabra Road 72km floodway	2018	80%	20%	60,000	150,000	R2R	285,500	48,000	12,000
5. Transport Infrastructure	Napoleon Road gravel resheeting and curve realignment	2018	70%	30%	145,000	145,000	TIDS	0	101,500	43,500
5. Transport Infrastructure	Napoleon Road gravel resheeting and curve realignment	2018	70%	30%	145,000	101,700	R2R	145,000	101,500	43,500
5. Transport Infrastructure	Reseals Coonaberry Creek Road 5.8km - 19.4km	2018	0%	100%	170,000			170,000	0	170,000
5. Transport Infrastructure	Reseals Eromanga town streets various	2018	0%	100%	60,000			60,000	0	60,000
5. Transport Infrastructure	Reseals Kyabra Road 10.8km - 15.0km	2018	0%	100%	55,000			55,000	0	55,000
5. Transport Infrastructure	Reseals Quilpie town streets various	2018	0%	100%	140,000			140,000	0	140,000
5. Transport Infrastructure	Rubbish Dump Road extend seal to grid	2018	80%	20%	66,000			66,000	52,800	13,200
6. Water Infrastructure	Mains extension Chulungra St north	2018	100%	0%	110,000			110,000	110,000	0
6. Water Infrastructure	Depot fire service	2018	100%	0%	20,000			20,000	20,000	0
6. Water Infrastructure	Mains replacements Brolga Street Chipu St to Buln Buln St	2018	0%	100%	250,000			250,000	0	250,000
7. Sewerage Infrastructure	Quilpie STP reline imhoff tank	2018	0%	100%	180,000			180,000	0	180,000
	Totals								3,898,900	2,432,100

2017-2018 CAPITAL EXPENDITURE SUMMARY

Category	2017-18 New Capital	2017-18 Replacement Capital
1. Buildings	\$1,027,500	\$90,500
2. Other Structures	\$1,326,000	\$74,000
3. Furniture & Office Equipment	0	0
4. Plant & Equipment	\$28,000	\$840,000
5. Transport Infrastructure	\$1,194,400	\$900,100
6. Water Infrastructure	\$110,000	\$250,000
7. Sewerage Infrastructure	0	\$180,000
Total	\$3,685,900	\$2,154,600



F.06 Debt Policy

- 1 **OBJECTIVE** 1
- 2 **SCOPE** 1
- 3 **STATEMENT**..... 1
 - 3.1 Borrowing Principles1
 - 3.2 Ten Year Loan Program1
- 4 **DEFINITIONS**..... 2
- 5 **RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS**..... 2

Date Adopted by Council	14 July 2017	Council Resolution No.	S01-07-17
Effective Date	01 July 2017	Review Date	14 June 2018
Policy Owner	Council	Responsible Officer	MFS
Policy Number	F.06	IX Reference	132446
Version Number	V1	22-Jan-13	Developed and adopted
	V2	01-Jul-13	Reviewed and adopted
	V3	10-Jun-14	Reviewed and adopted
	V4	16-Jun-15	Reviewed and adopted
	V5	08-Jul-16	Reviewed and adopted
	V6	14-Jul-17	Reviewed and adopted

- CEO Chief Executive Officer
- MCCS Manager Corporate & Community Services
- MES Manager Engineering Services
- MFS Manager Financial Services

1 OBJECTIVE

To adopt a policy on borrowings that provides for responsible financial management on the loan funding of infrastructure and other capital projects by ensuring the level of Council indebtedness is within limits acceptable to Council, its ratepayers and interested external parties.

2 SCOPE

This policy applies to all borrowings of Council.

3 STATEMENT

3.1 BORROWING PRINCIPLES

- Council will in general, seek to minimise its dependence on borrowings in order to minimise future revenue committed to debt servicing and redemption charges.
- Council will only borrow funds for the purpose of acquiring assets, improving facilities, services or infrastructure and/or substantially extending their useful life. In no circumstances should funds be borrowed for recurrent expenditure.
- Council may borrow to meet strategic needs or to take advantage of opportunities for development providing there is a demonstrably good return in economic and/or social terms.
- Redemption and interest charges on borrowings, excluding those relating to water and sewerage will not exceed twenty percent of predicted general rates revenue.
- Borrowing's in program areas such as water, sewerage or cleansing are to be repaid from revenue and depreciation generated in those areas and the full costs are to be taken to account in these areas.
- Where borrowings are to be repaid by special rates, the revenue and repayments will be matched as far as is practical. Borrowings will only be repaid early should revenue exceed scheduled repayments and there is a demonstrable benefit to Council.
- Borrowings will only be from Queensland Treasury Corporation (QTC).
- Borrowings will be for a maximum period of twenty years and the term of any loan will not exceed the expected life of the asset being funded. Shorter borrowing periods and earlier repayments will be taken where possible and appropriate.

3.2 TEN YEAR LOAN PROGRAM

Financial Year	Debt Details	Loan Term
2017/2018	No New Borrowings	-
2018/2019	No New Borrowings	-
2019/2020	No New Borrowings	-
2020/2021	No New Borrowings	-
2021/2022	No New Borrowings	-
2022/2023	No New Borrowings	-
2023/2024	No New Borrowings	-
2024/2025	\$2,500,000 – New pool complex Quilpie	20 years
2025/2026	No New Borrowings	-
2026/2027	\$1,000,000 – new STP Quilpie	20 years
2027/2028	\$2,000,000 – New STP Quilpie	20 years

4 DEFINITIONS

Nil

5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

IX #	Details

F.03 Revenue Policy

1	OBJECTIVE	1
2	SCOPE	1
3	STATEMENT	1
	3.1 The levying of rates and charges.....	1
	3.2 The Purpose of Granting Concessions for rates and charges	1
	3.3 Recovery of rates and charges	2
	3.4 Cost-Recovery Fees	2
	3.5 Funding of Physical and Social Infrastructure Costs	2
4	DEFINITIONS	3
5	RELATED POLICIES LEGISLATION OTHER DOCUMENTS	3

Date Adopted by Council	14 July 2017	Council Resolution No.	S01-07-17
Effective Date	01 July 2017	Review Date	14 June 2018
Policy Owner	Council	Responsible Officer	MFS
Policy Number	F.03	IX Reference	91119
Version Number	V1	16-Jun-15	Developed and adopted
	V2	08-Jul-16	Reviewed and adopted
	V3	14-Jul-17	Reviewed and adopted

CEO Chief Executive Officer
MCCS Manager Corporate & Community Services
MES Manager Engineering Services
MFS Manager Financial Services

1 OBJECTIVE

The objective of this Revenue Policy is to set out the principles used by Council for:-

- The levying of rates and charges; and
- The granting of concessions for rates and charges; and
- The recovery of overdue rates and charges; and
- Cost recovery fees.

2 SCOPE

This policy applies to all rates and charges levied by Council.

3 STATEMENT

3.1 THE LEVYING OF RATES AND CHARGES

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget, Council will set rates and charges at a level that will provide for both current and future community requirements. Council will apply the principle of transparency in making rates and charges.

In general, Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy.

Council will also have regard to the following principles in the making of rates and charges:

- Transparency in the making of rates and charges; and
- Administering a simple and inexpensive rating regime; and
- Equity by ensuring the fair and consistent application of lawful rating and charging principles and taking into account all relevant considerations; and
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council infrastructure and service delivery.

In levying rates Council will be guided by the following principles of:

- Making clear what is the Council's and each ratepayers' responsibility to the rating system; and
- Making the levying system simple and inexpensive to administer; and
- Timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- Equity through flexible payment arrangements for ratepayers with a lower capacity to pay; and
- Communication by advising ratepayers about rate notice issue dates and discount dates; and
- Clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities.

3.2 THE PURPOSE OF GRANTING CONCESSIONS FOR RATES AND CHARGES

Council has determined that pensioners as defined in Section 2 (Dictionary) of the *Local Government Regulation 2012* are entitled to receive concessions on rates and various other services that Council provides to the community. The purpose of the concessions for pensioners is to assist pensioner property owners to remain in their own home by reducing the financial impact of rates and charges.

In considering the application of concessions, Council will be guided by the principles of:-

- Transparency by making clear the requirements necessary to receive concessions;
- Communication by raising the awareness of target groups that may qualify for these concessions; and
- Equity by ensuring that all applicants of the same type receive the same concession. Council may give consideration to granting a class concession in the event the State Government declares all or part of the local government area a natural disaster area.

3.3 RECOVERY OF RATES AND CHARGES

Council requires payment of rates and charges within the specified period and it is Council policy to pursue the collection of outstanding rates and charges diligently, but with due concern for the financial hardship faced by some members of the community.

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- equity by treating all ratepayers in similar circumstances in the same manner and by having regard to their capacity to pay;
- transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations; and
- flexibility by accommodating ratepayers' needs through short-term payment arrangements.
- making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.

3.4 COST-RECOVERY FEES

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees.

The Council recognises the validity of fully imposing the user pays principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Council's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.

3.5 FUNDING OF PHYSICAL AND SOCIAL INFRASTRUCTURE COSTS

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in the policies and other material supporting Council's town planning scheme.

These policies are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Shire, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities are not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

4 DEFINITIONS

Nil

5 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

IX #	Details
91650	F.04 Revenue Statement

F.04 Revenue Statement

1	OBJECTIVE	1
2	GENERAL RATE OR DIFFERENTIAL GENERAL RATES.....	1
3	DIFFERENTIAL AND MINIMUM GENERAL RATE	2
4	SEPARATE RATES AND CHARGES	3
5	SPECIAL RATES AND CHARGES.....	3
6	UTILITY CHARGES.....	3
7	TIME WITHIN WHICH RATE MUST BE PAID.....	4
8	PAYING RATES AND CHARGES BY INSTALMENTS.....	5
9	DISCOUNT	5
10	CONCESSIONS.....	5
11	COST RECOVERY FEES	5
12	PERCENTAGE INCREASE IN RATES.....	5
13	DEFINITIONS.....	5
14	RELATED POLICIES LEGISLATION OTHER DOCUMENTS.....	5

Date Adopted by Council	14 July 2017	Council Resolution No.	S01-07-17
Effective Date	01 July 2017	Review Date	14 June 2018
Policy Owner	Council	Responsible Officer	MFS
Policy Number	F.04	IX Reference	132447
Version Number	V1	10-Jun-14	Developed and adopted
	V2	14-Jul-15	Reviewed and adopted
	V3	08-Jul-16	Reviewed and adopted
	V4	14-Jul-17	Reviewed and adopted

CEO Chief Executive Officer
MCCS Manager Corporate & Community Services
MES Manager Engineering Services
MFS Manager Financial Services

1 OBJECTIVE

Section 169(2) of the *Local Government Regulation 2012* requires the Council to adopt a Revenue Statement. The Revenue Statement will be an explanatory document accompanying the Budget outlining and explaining the revenue measures adopted in the budget process. This document should be read in conjunction with Council's Revenue Policy.

2 GENERAL RATE OR DIFFERENTIAL GENERAL RATES

In the 2015/16 financial year, Council has resolved to adopt a system of differential general rates.

For the purpose of making and levying differential general rates for the financial year on all rateable land in the shire, the Council determines that for section 81 of the *Local Government Regulation*, the categories into which rateable land in the shire is to be categorised and the description of each category as follows:

Category 1	<p>Town of Quilpie - Residential</p> <p>Land within the township of Quilpie used, or capable of being used, for residential purposes which is or can be serviced with urban infrastructure, other than land used for commercial, industrial, grazing, agriculture, petroleum, mineral or extractive industry production.</p>
Category 2	<p>Township of Eromanga</p> <p>Land within the township of Eromanga used, or capable of being used, for residential, commercial or industrial purposes which is or can be serviced with urban infrastructure, other than land used for grazing, agriculture, petroleum, mineral or extractive industry production.</p>
Category 3	<p>Other Rural Towns</p> <p>Land within the townships of Adavale, Toompine and Cheepie used, or capable of being used, for residential, commercial or industrial purposes which is or can be serviced with urban infrastructure, other than land used for grazing, agriculture, petroleum, mineral or extractive industry production</p>
Category 4	<p>Opal Mines</p> <p>Land, held under the <i>Mineral Resources Act 1989</i> used for the purpose of extracting opals and other precious metals and gemstones.</p>
Category 5	<p>Other</p> <p>Land not included in any other category.</p>
Category 6	<p>Rural - Grazing and Agriculture <7\$/ha</p> <p>Land used, or capable of being used, for rural purposes, including grazing and agriculture, with a rateable value of less than \$7 per hectare.</p>
Category 7	<p>Town of Quilpie - Commercial and Industrial</p> <p>Land used, or capable of being used in whole or part, for commercial or industrial purposes which is or can be serviced with urban infrastructure, other than land used for residential, grazing, agriculture, petroleum, mineral or extractive industry production.</p>
Category 8	<p>Rural - Grazing and Agriculture 7-10\$/ha</p> <p>Land used, or capable of being used, for rural purposes, including grazing and agriculture, with a rateable value of between \$7 and \$10 per hectare.</p>
Category 9	<p>Rural - Grazing and Agriculture >10\$/ha</p> <p>Land used, or capable of being used, for rural purposes, including grazing and agriculture, with a rateable value of more than \$10 per hectare.</p>

Category 10	Rural-Pumps, bore sites and communication facilities Land used for the purposes of pumps, bore site or communication facility.
Category 11	Mining and Oil Production <5000ha Land, held under the <i>Mineral Resources Act 1989</i> or <i>Petroleum Act 1923</i> , with an area less than 5,000 hectares other than land included in category 4.
Category 12	Mining and Oil Production 5000-10000ha Land, held under the <i>Mineral Resources Act 1989</i> or <i>Petroleum Act 1923</i> , with an area between 5,000 and 10,000 hectares other than land included in category 4.
Category 13	Mining and Oil Production 10000-20000ha Land, held under the <i>Mineral Resources Act 1989</i> or <i>Petroleum Act 1923</i> , with an area between 10,000 and 20,000 hectares other than land included in category 4.
Category 14	Mining and Oil Production 20000-50000ha Land, held under the <i>Mineral Resources Act 1989</i> or <i>Petroleum Act 1923</i> , with an area between 20,000 and 50,000 hectares other than land included in category 4.
Category 15	Mining and Oil Production >50000ha Land, held under the <i>Mineral Resources Act 1989</i> or <i>Petroleum Act 1923</i> , with an area more than 50,000 hectares other than land included in category 4.
Category 16	Oil Distillation/Refining Land used for, or in association or connection with the:- <ul style="list-style-type: none"> - distillation of crude oil or natural gas; and - storage or transport of crude oil or natural gas.

Identification of Land

For section 81(4) and (5) of the *Local Government Regulation*, Council delegates to the CEO the power to identify the rating category to which each parcel of rateable land in the local government area belongs .

3 DIFFERENTIAL AND MINIMUM GENERAL RATE

It is proposed that in accordance with Section 77 and Section 80 of the *Local Government Regulation 2012* the Minimum General Rate and the Differential General Rate for each category be made and levied for the year ending 30th June 2018, as follows:

Category 1	Minimum \$350.57	1.7103 cents in the dollar
Category 2	Minimum \$350.57	4.9686 cents in the dollar
Category 3	Minimum \$308.55	71.3891 cents in the dollar
Category 4	Minimum \$345.37	50.4374 cents in the dollar
Category 5	Minimum \$539.58	107.7689 cents in the dollar
Category 6	Minimum \$287.95	3.4770 cents in the dollar
Category 7	Minimum \$350.57	1.7103 cents in the dollar
Category 8	Minimum \$287.95	3.3234 cents in the dollar
Category 9	Minimum \$287.95	2.7648 cents in the dollar
Category 10	Minimum \$294.47	43.0761 cents in the dollar
Category 11	Minimum \$44,000.25	232.9425 cents in the dollar

Category 12	Minimum \$103,530.00	196.7070 cents in the dollar
Category 13	Minimum \$134,589.00	113.8830 cents in the dollar
Category 14	Minimum \$144,942.00	93.1770 cents in the dollar
Category 15	Minimum \$155,295.00	82.8240 cents in the dollar
Category 16	Minimum \$31,059.00	229.8366 cents in the dollar

The increase in general rates for categories 11 to 15 is capped at 50%.

4 SEPARATE RATES AND CHARGES

Council does not presently levy separate rates and charges.

5 SPECIAL RATES AND CHARGES

A "Wild Dog Control Levy" equal to 5% of general rates will be levied on all rural properties (category 6, 8 and 9).

6 UTILITY CHARGES

Council levies utility charges for the provision of waste management, sewerage and water services on premises to which these services are supplied, or are capable of being supplied.

A specific number of "charging units" is assessed for each category of land use and a dollar charge per unit is set by the Council annually at its budget meeting.

It is proposed that in accordance with Section 99 of the *Local Government Regulation 2012* the following utility charges be made and levied for the year ending 30 June 2018.

Pursuant to section 101(1)(a) and section 101(2) of the *Local Government Regulation 2012*, Council levies water charges wholly according to the water used by each ratepayer. Council has estimated each ratepayer's likely water usage, by determining the average amount of water used for each different land use referred to below.

For the 2017/18 financial year, the applicable charging units are as follows:

Waste Management	\$26.93 per unit, plus \$48.86 per extra bin
Sewerage	\$13.67 per unit
Water	\$14.28 per unit

In accordance with the following unit schedule:

Description	Garbage Units	Sewer Units	Water Units
Vacant Land – Infrastructure		15	15
Occupied Residential Land	20	30	30
For Each Extra Pedestal		5	5
Occupied Residential Land – Cheepie			40
Flat, Unit, Aged Persons Home (each)	20	20	20
Motel	20	20	20
For Each Extra Pedestal/Cistern		5	5
Hotel, Hotel/Motel, Club	20	20	20

For Each Extra Pedestal/Cistern		10	10
Fire Brigade/SES	20	15	150
Church/Residence	20	30	30
For Each Extra Pedestal/Cistern		5	5
Other Businesses	20	25	25
For Each Extra Pedestal/Cistern		5	5
Other Businesses with attached dwelling	20	30	30
School	20	20	20
For Each Extra Pedestal/Cistern		10	10
CWA, Cultural Society, Non Profit	20	20	20
Convent, Church, Residence	20	30	30
For Each Extra Pedestal/Cistern		5	5
Railway Station Yards	20		100
Trucking Yards			100
Swimming Pool	20	200	200
JW Park Tennis/Netball Courts	20	300	600
Bulloo Park	20	300	600
Shire Office/Public Toilets	20	20	20
For Each Extra Pedestal/Cistern		10	10
Median Strips			600
Wash-down Bay – Quilpie			100
Industrial Blocks			30
Rural/Residential Blocks			30
Bowling Green			100
Caravan Park	20	300	300
Refinery		30	450
For Each Extra Pedestal/Cistern		5	
Oil Wash down – Eromanga			120

For clarity, it is not Council's intent that a property containing a business with an attached premises should not be charged for both uses. Utilities will be charged for the use producing the highest charge only.

7 TIME WITHIN WHICH RATE MUST BE PAID

It is proposed that in accordance with section 118 of the *Local Government Regulation 2012*, Council has determined that the due date for payment of rates and charges is 30 days after the date the rates notice is issued.

Council has determined that, pursuant to section 133 of the *Local Government Regulation 2012*, interest is payable on overdue rates and charges from the day rates and charges become overdue. Interest will be calculated at a rate of 11% per annum, on daily rests and as compound interest.

8 PAYING RATES AND CHARGES BY INSTALMENTS

Council has decided, pursuant to section 129(1) of the *Local Government Regulation 2012*, to allow ratepayers to pay rates and charges by instalments.

The period for payment of each instalment of rates and charges is monthly.

It is a requirement for persons paying rates and charges by instalments that they enter a written agreement with Council.

9 DISCOUNT

Council has decided, in accordance with section 130 of the *Local Government Regulation 2012*, that a discount of 10% is allowed on all rates and charges if paid in full, including overdue rates, by the due date.

10 CONCESSIONS

Council has decided, pursuant to section 119 and section 120 of the *Local Government Regulation 2012*, to grant a 50% rebate of rates and charges, up to a total of \$450 per annum for land which is owned or occupied by a pensioner, in accordance with Council's "Rates and Utility Charges - Pensioner Rebate and Concession Policy".

11 COST RECOVERY FEES

Council's policy is to structure cost recovery fees so that the costs of each service, facility or activity provided are recovered, however, Council provides services, facilities or activities that are not fully cost recoverable but are deemed to be provided as a Community Service Obligation and are cross subsidised.

12 PERCENTAGE INCREASE IN RATES

Taking into account all of the above matters, and assuming full take-up of discount, the overall increase in rates and charges from 2016/2017 to 2017/2018 will be 3.48%.

13 DEFINITIONS

Nil

14 RELATED POLICIES | LEGISLATION | OTHER DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

IX #	Details
91119	F.03 Revenue Policy

Fees and Charges

1 July 2017 – 30 June 2018

TABLE OF CONTENTS

GOVERNANCE	3
PLANNING ASSESSMENT	3
BUILDING WORKS	3
CORPORATE	6
COPIES OF DOCUMENTS	6
RIGHT TO INFORMATION	6
PHOTOCOPYING	7
PROPERTY SEARCHES	7
RENTAL ACCOMMODATION	7
COMMUNITY SERVICES	9
COMMERCIAL CHARGES USE OF ROADS / STREETS	9
REPLACEMENT LOCKS / KEYS	9
BULLOO PARK	9
JOHN WAUGH PARK	9
KIOSK HIRE (FULLY REFUNDABLE DEPOSIT)	9
PORTABLE TOILETS	9
OUTDOOR THEATRE EQUIPMENT	10
OUTDOOR THEATRE EQUIPMENT – DEPOSIT	10
\$120.00	10
GST FREE	10
CEMETERIES	10
VET - BULLOO PARK	10
LIBRARY SERVICES	10
BUS HIRE	10
SWIMMING POOLS	10
RENTAL COMMERCIAL BUILDING	10
ENGINEERING	11
WATER & SEWERAGE	11
QUILPIE AERODROME	11
PLANT HIRE RATES	11

Cost Recovery Fees	Unit	2017/2018	GST
GOVERNANCE			
PLANNING ASSESSMENT			
Reconfiguring a Lot	Per application	\$595.00	GST free
Material Change of Use - Code Assessable	Per application	\$595.00	GST free
Material Change of Use - Impact Assessable	Per application	\$1,020.00	GST free
Advertising	Per application	\$560.00	Included
Certificate	Per application	Cost + \$100.00 admin fee	Included
Certificate of Town Plan Approval—Commercial Only	Per application	\$153.00	Included
*Note: Council to determine additional charges prior to DA approval / town Planning external processing - Actual cost plus 30%			
BUILDING WORKS			
NEW CONSTRUCTIONS	Registered Builder	Owner Builder	
CLASS 1 – DWELLINGS			
<300m ² GFA	\$735.00	\$1,000.00	Included
> 300m ² GFA	\$2.14/m ² + \$832.00	\$3.06/m ² + \$1115.00	Included
CLASS 2 & 3 – FLATS, MOTELS, ACCOMMODATION UNITS			Included
<300m ² GFA	\$1020.00		Included
> 300m ² GFA	\$3.06/m ² + \$1115		Included
CLASS 4 – 9 – COMMERCIAL & INDUSTRIAL BUILDING			Included
<300m ² GFA	\$1000.00		Included
300m ² - 500m ² GFA	\$1615.00		Included
500m ² - 800m ² GFA	\$2950.00		Included
>800m ² GFA	\$3.57/m ² + \$3045		Included
CLASS 10 – GARDEN SHEDS, UNROOFED PERGOLAS & DECKS ETC			Included
<10m ² GFA	\$122.00	\$178.00	Included
10m ² - 120m ² GFA	\$300.00	\$367.00	Included
120m ² - 300m ² GFA	\$428.00	\$484.00	Included
If >300m ² GFA – it will be Class 7 & 8 not 10			
CLASS 10 – SWIMMING POOL & FENCING			
Fee (including inspection)	\$545.00	\$678.00	Included
AWNINGS & ADVERTISING SIGNS			
Minimum Fee	\$362.00	\$362.00	Included
UNCLASSIFIED BUILDINGS			
Minimum Fee	\$362.00	\$362.00	Included
EXTENSIONS & RENOVATIONS	Registered Builder	Owner Builder	
CLASS 1 - DWELLINGS			
<150m ² GFA	\$590.00	\$734.00	Included
>150m ² addition	\$3.32/m ² + \$688.00	\$4.28/m ² +\$830.00	Included
CLASS 2 & 3– FLATS, MOTELS, ACCOMMODATION UNITS			
<150m ² GFA	\$734.00		Included
>150m ² addition	\$4.28/m ² +		Included

	\$94.00		
CLASS 4 – 9 – COMMERCIAL & INDUSTRIAL BUILDING			
<300m ² GFA	\$734.00		Included
300m ² - 500m ² GFA	\$974.00		Included
>500m ² GFA	\$1590.00		Included
CLASS 10 – GARDEN SHEDS, UNROOFED PERGOLAS & DECKS ETC			
<10m ² GFA	\$120.00	\$117.00	Included
10m ² - 120m ² GFA	\$239.00	\$295.00	Included
>120m ² GFA	\$484.00	\$545.00	Included
If >300m ² GFA – it will be Class 7 & 8 not 10			
CLASS 10 – SWIMMING POOL & FENCING			
Minimum Fee	\$428.00	\$545.00	Included
AWNINGS & ADVERTISING SIGNS			
Minimum Fee	\$428.00	\$545.00	Included
UNCLASSIFIED BUILDINGS			
Minimum Fee	\$428.00	\$545.00	Included
DEMOLITION OR REMOVAL			
Minimum Fee	\$295.00	\$367.00	Included
Note: Building fees are made up of Processing Fee, Final inspection and archival fee			
ANIMAL CONTROL			
Animal Registration Period (Cats & Dogs) - 1st October to 30th September			
DOGS			
Puppy (under 6 months of age recognising most vets won't desex until at 6 mths)	Per annum	\$30.00	GST free
De-sexed and micro chipped dog	Per annum	\$30.00	GST free
De-sexed and micro chipped dog - Aged Pensioner - (card required)	Per annum	\$20.00	GST free
Micro chipped dog	Per annum	\$60.00	GST free
Micro chipped dog - Aged Pensioner (entitlement card required)	Per annum	\$20.00	GST free
Whole dog (Over 3 months)	Per annum	\$102.00	GST free
Whole dog – Aged Pensioners (entitlement card required)	Per annum	\$30.00	GST free
De-sexed dog (over 3 months - evidence required)	Per annum	\$40.00	GST free
De-sexed dog – Aged Pensioners (evidence of entitlement card required)	Per annum	\$20.00	GST free
Regulated (restricted or dangerous) dogs	Per annum	\$255.00	GST free
Regulated (menacing) dogs	Per annum	\$155.00	GST free
Working dog - (as defined by the Act)	Per annum	\$20.00	GST free
Kennel permit (per year - by application to Council)	Per annum	\$255.00	GST free
Replacement registration tag	Per tag	\$5.00	Included
Discount if paid within 2 months	Per animal	\$10.00	GST free
Kennel fee	Per animal per day	\$30.00	Included
Cat trap bond	Per trap	\$30.00	GST free
Barking collar refundable deposit If collar not returned replacement cost less deposit to be invoiced	Per collar	\$50.00	GST free
Where a dog is currently registered with another Australian local government and satisfactory proof of registration is presented, no fee will be charged.			
IMPOUNDMENT			

Impoundment Fees - Dog & Cat			
1st impoundment	Per animal	\$102.00	GST free
2nd impoundment	Per animal	\$155.00	GST free
3rd impoundment	Per animal	\$204.00	GST free
Micro-chipping fee for all impounded animals not micro-chipped		\$102.00	Included
Sustenance fee - per day or part thereof for detained animals	Per animal / day	\$25.00	GST free
Impoundment Fees - Other Animals			
Entire bull	Per animal	\$102.00	GST free
Entire stallion	Per animal	\$255.00	GST free
All other horses and cattle	Per animal	\$102.00	GST free
Sheep	Per animal	\$10.00	GST free
Goats	Per animal	\$102.00	GST free
Sustenance fee - all other animals (except sheep)	Per animal/day	\$30.00	GST free
Sustenance fee - sheep	Per animal/day	\$10.00	GST free
Driving fees for leading, transporting etc. to pound		At Cost	Plus GST
WILD DOG BONUS PAYMENTS			
<p>A statutory declaration must be signed by the property owner on which the wild dog was destroyed.</p> <p>All statutory declarations must be signed by an Authorised Officer and witnessed by a Justice of the Peace</p> <p>A copy of the claimant's licence must be attached to the statutory declaration</p> <p>GPS points or a map indicating the location the dog was destroyed must be attached to the statutory declaration form</p> <p>No wild dog bonus payments will be made to properties that have not baited and the Pest and Livestock Co-ordinator / CCSM will authorise all applications for payment</p>			
Wild dog bonus payment - inside wild dog fence	Per animal	\$50.00	GST free
Wild dog bonus payment - outside wild dog fence (within the shire)	Per animal	\$50.00	GST free
QUILPIE COMMON PERMIT			
Application fee / annual fee	Per annum	\$55.00	GST free
Mustering fee – per permit	Bi annual	at cost	Plus GST
PORTABLE FENCING PANELS			
Hire fee per panel \$200 refundable deposit. Damaged or lost panels replaced through Council at cost + 20%. One month hire per application unless approved otherwise.	Per week	\$5.00	GST free
OTHER LICENCE FEES			
OTHER LICENCE FEES			
Food licence application (new food premises) (includes annual fee)	Per premise	\$240.00	GST free
Food premise licence renewal fee (annual)	Per premise	\$127.00	GST free
Amendment (change address/minor)	Per premise	\$50.00	GST free
Amendment to premises (major)	Per premise	At cost	GST free
Copy/replacement of licence	Per premise	\$10.00	GST free
Additional inspection	Per premise	\$100/hr	GST free
Volunteer group (eg sporting/school)	Per group	\$10.00	GST free
Home based catering service	Per premise	\$30.00	GST free
Accrediting a food safety program	Per premise	\$102.00	GST free
Auditing a food safety program	Per premise	At cost	GST free
Amending a Food Safety Program	Per premise	\$50.00	GST free
Environmental Health Search only	Per premise	\$102.00	GST free
Apiary Site Application Fee	Per application	\$255.00	

Apiary Site yearly fee	Per Site	\$102.00	
BEAUTY THERAPY (Inc. Permanent Marking)			
Beauty therapy licence application (new)	Per premise	\$137.00	GST free
Beauty therapy licence application (renewal)	Per annum	\$102.00	GST free
ENVIRONMENTALLY RELEVANT ACTIVITIES			
All other ERA's	Per annum	\$315.00	GST free
Registration of motor vehicle workshop	Per annum	\$315.00	GST free
HEALTH COMPLIANCE INSPECTIONS			
Health compliance inspection		\$137.00	GST free
*Plus travel costs if applicable			
VISITOR INFORMATION CENTRE / GALLERY			
VIC town bus tours	Per person	\$12.00	Included
VIC to ENHM Tours	Per Person	\$45.00	Included
Bus companies who require a tour guide on the bus	Per person	\$5.50	Included
Gallery - commission on all gallery sales (Except charitable organisations or at the discretion of the CEO)	Per item	15%	Included
REGULATED WASTE FEES			
Disposal of carcass (cattle) - during working hours	Per carcass	\$137.00	Included
Disposal of carcass (cattle) - outside working hours + employee costs		\$178.00	Included
Trade waste - application		\$306.00	Included
Trade waste - category 1		\$357.00	Included
Trade waste - category 2		\$357.00	Included
Burial of Trade asbestos / CCA treated timber or other waste greater than 10m ²	Per hour	\$280.00	Included
Asbestos 10m ² or less MUST CONTACT COUNCIL PRIOR		NC	
Contaminated soil (low level)	Per tonne	\$40.00	Included
Contaminated soil (High level)		POA	
Cost Recovery Fees	Unit	2017 / 2018	GST

CORPORATE			
COPIES OF DOCUMENTS			
Annual Report	Per copy	\$12.00	Included
Budget & Revenue Statement	Per copy	\$12.00	Included
Corporate Plan	Per copy	\$12.00	Included
Operational Plan	Per copy	\$12.00	Included
Minutes - monthly	Per copy	\$12.00	Included
Local Laws	Per copy	\$12.00	Included
Archive fee	Per document	\$35.00	Included
Planning Scheme - complete hard copy	Per document	\$55.00	Included
Planning Scheme - complete electronic copy	Per document	\$12.00	Included
Planning Scheme - sections (hardcopy / electronic)	Per section	\$12.00	Included
RIGHT TO INFORMATION			
*Fees and charges for Right to Information documentation are set by State Regulation. http://www.rti.qld.gov.au/fees-and-charges			
Application fee for access to documents not related to an individual's personal information	Per application	http://www.rti.qld.gov.au/fees-and-charges	GST free
Processing fee where total processing is 5 hours or less		http://www.rti.qld.gov.au	GST free

		/fees-and-charges	
Processing fee for each 15 minutes or part thereof where the processing is greater than 5 hours (note charge is for total time including first 5 hours)	Per 15 minutes	http://www.rti.qld.gov.au/fees-and-charges	GST free
Access charge for each black and white copy of an A4 document	Per page	http://www.rti.qld.gov.au/fees-and-charges	GST free
PHOTOCOPIING			
<i>*Please note: Photocopying of funeral booklets will be charged at the standard photocopy rates.</i>			
A4 single sided - black & white (Council paper)	Per copy	\$0.65	Included
A4 single sided - black & white (own paper)	Per copy	\$0.45	Included
A4 single sided - colour (council paper)	Per copy	\$1.10	Included
A4 single sided - colour (own paper)	Per copy	\$0.90	Included
A4 double sided - black & white (council paper)	Per copy	\$0.85	Included
A4 double sided - black & white (own paper)	Per copy	\$0.65	Included
A4 double sided - colour (council paper)	Per copy	\$2.10	Included
A4 double sided - colour (own paper)	Per copy	\$1.90	Included
A3 single sided - black & white (council paper)	Per copy	\$0.85	Included
A3 single sided - black & white (own paper)	Per copy	\$0.65	Included
A3 single sided - colour (council paper)	Per copy	\$1.25	Included
A3 single sided - colour (own paper)	Per copy	\$1.10	Included
A3 double sided - black & white (council paper)	Per copy	\$1.05	Included
A3 double sided - black & white (own paper)	Per copy	\$0.85	Included
A3 double sided - colour (council paper)	Per copy	\$1.55	Included
A3 double sided - colour (own paper)	Per copy	\$1.40	Included
LAMINATING			
A4 laminating	Per page	\$3.50	Included
A3 laminating	Per page	\$5.60	Included
Larger than A3	Per page	\$8.00	Included
BINDING			
All sizes	Per binder	\$3.00	Included
FACSIMILE SERVICES			
Facsimile - up to 3 pages		\$3.60	Included
Facsimile - additional pages (4 pages +)	Per page	\$0.55	Included
PROPERTY SEARCHES			
Property Search - full rate search	Per assessment	\$150.00	No GST
Property Search - full rate search (24 hour reply)	Per assessment	\$250.00	No GST
RENTAL ACCOMMODATION			
Quilpie Houses	# Bedrooms	Per wk	
10 Boobook Street, Quilpie (house-timber)	3 bedroom	\$280.00	GST free
30 Boonkai Street, Quilpe (house-brick) Lease Agreement - Catholic Education	3 bedroom	\$165.00	GST free
58 Boonkai Street, Quilpie (house-timber)	3 bedroom	\$165.00	GST free
51 Dukamurra Street, Quilpie (house-timber) Employment Contract	4 bedroom	\$320.00	GST free
41 Galah Street, Quilpie (house-brick) Employment Contract	3 bedroom	\$300.00	GST free

53 Galah Street, Quilpie (house-brick)	3 bedroom	\$165.00	GST free
57 Galah Street, Quilpie (house-brick) Lease Agreement - Ergon Energy	3 bedroom	\$330.00	GST free
65-67 Galah Street, Quilpie (house-timber) Lease Agreement - Queensland Health	4 bedroom	\$500.00	GST free
57 Jabiru Street, Quilpie (house-timber)	3 bedroom	\$165.00	GST free
Lot 34 Kookaburra Street, Quilpie (house-timber)	3 bedroom	\$165.00	GST free
41 Pegler Street, Quilpie (house-timber)	3 bedroom	\$160.00	GST free
64 Pegler Street, Quilpie (house-timber)	3 bedroom	\$165.00	GST free
66 Pegler Street, Quilpie (house-timber)	3 bedroom	\$165.00	GST free
74 Pegler Street, Quilpie (house-brick) Lease Agreement - Ergon Energy	4 bedroom	\$385.00	GST free
Eromanga Housing	# Bedrooms	Per wk	
Lot 5, Neal Street, Eromanga (house-timber)	3 bedroom	\$135.00	GST free
Lot 6, Neal Street, Eromanga (house-timber)	3 bedroom	\$135.00	GST free
Units / Duplex	# Bedrooms	Per Wk	
60 Pegler Street, Quilpie - Unit 1	2 bedroom	\$145.00	GST free
60 Pegler Street, Quilpie - Unit 2	2 bedroom	\$145.00	GST free
88 Quarrion Street, Quilpie - Unit 1	2 bedroom	\$145.00	GST free
88 Quarrion Street, Quilpie - Unit 2	2 bedroom	\$145.00	GST free
67 Boonkai Street, Quilpie - Unit 1	2 bedroom	\$145.00	GST free
67 Boonkai Street, Quilpie - Unit 2	2 bedroom	\$145.00	GST free
43 Galah Street, Quilpie - Unit 1 (Fully furnished for consultants)	2 bedroom	\$170.00	GST free
43 Galah Street, Quilpie - Unit 2 (Fully furnished for consultants)	2 bedroom	\$170.00	GST free
2 Boobook Street, Quilpie (Duplex 1)	2 bedroom	\$200.00	GST free
2 Boobook Street, Quilpie (Duplex 2)	2 bedroom	\$200.00	GST free
Aged Persons Housing	# Bedrooms	Per Wk	
1-17 Gyrica Gardens, Quilpie (unit-brick)	2 bedroom	\$125.00	GST free
Unit 3 - Furnished	2 bedroom	\$170.00	GST free
Unit 3 - Unfurnished	2 bedroom	\$125.00	GST free

Cost Recovery Fees	Unit	2017 / 2018	GST
COMMUNITY SERVICES			
<p>* A deposit is required for each booking of a facility (no seasonal bookings) EFT details are required for deposit refunds where possible</p> <p>*Where a deposit does not cover the value of the breakage or cleaning, the hirer will be charged at cost price for service or replacement</p> <p>* Hirers are responsible for leaving the facility, plant or equipment in a clean, acceptable condition- including refuelling, filling gas cylinders etc.</p> <p>*Applications for any waiver of deposits / fees must be submitted in writing to the Chief Executive Officer.</p>			
COMMERCIAL CHARGES USE OF ROADS / STREETS			
Permit	Per week	\$153.00	No GST
Permit	Per year	\$336.00	No GST
Business activities - sale of good - traders / itinerant vendors		\$637.00	GST Inc
HIRE OF HALLS			
Quilpie Shire Hall - covers minor breakages & cleaning (Deposit \$150 plus non-refundable hire fee \$75)		\$225.00	GST Inc
Quilpie Shire Hall Supper Room – covers minor breakages & cleaning (Deposit \$150 plus non-refundable hire fee \$75)		\$225.00	GST Inc
Quilpie Shire Hall & Supper Room - covers minor breakages & cleaning (Deposit \$200 plus non-refundable hire fee \$125)		\$325.00	GST Inc
Quilpie Shire Hall - crockery & cutlery (Deposit \$100.00 plus non-refundable hire fee \$100.00)		\$100.00 / \$100.00	GST Inc
Eromanga Hall (to hire please contact QSC) (Deposit \$125 plus non-refundable hire fee \$75)		\$200.00	GST Inc
Toompine Hall (Deposit \$125 plus non-refundable hire fee \$75) Contact: Toompine Hotel - 07 46564863		\$200.00	GST Inc
Adavale Hall (Deposit \$125 plus non-refundable hire fee \$75) Contact: Narelle Mandusiak - 07 4656 3396		\$200.00	GST Inc
CWA Hall, visiting trades – use of power (eg Jacko's trim shop)	Per week	\$75.00	GST Inc
<i>*Tables & Chairs at the Quilpie Shire Hall can only be hired with the facility and are not available for hire seperately</i>			
REPLACEMENT LOCKS / KEYS			
<i>*All lost / damaged locks or keys to Shire Facilities or equipment will be charged to the hirer at replacement cost.</i>			
BULLOO PARK			
Furniture hire - covers minor breakages & cleaning (Deposit \$100 plus non-refundable hire fee \$100.00)		\$100.00 / \$100.00	GST Inc
Complete complex hire inc tables & chairs - covers minor breakages & cleaning (Deposit \$200 plus non-refundable hire fee \$300.00)		\$200.00 / \$300.00	GST Inc
Microphone / PA (Deposit \$100.00 plus non-refundable hire fee \$30.00) (only to be used at the venue)		\$100.00 / \$30.00	GST Inc
Complex (with or without lights) (Deposit \$150.00 plus non-refundable hire fee \$100.00)		\$150.00 / \$100.00	GST Inc
JOHN WAUGH PARK			
Kiosk hire (Fully refundable deposit)		\$210.00	GST free
PORTABLE TOILETS			
<i>*Two single units available - Please check the condition of the toilets with the Plumber before confirming any bookings (eg. Not favourable to be towed over dirt roads)</i>			
Portable toilet - hire fees (per day / weekend / event to a maximum of 3 days)	Per toilet	\$50.00	GST Inc
Portable toilet – hire fees (per week)	Per toilet	\$75.00	GST Inc
Portable toilets - refundable deposit	Per toilet	\$220.00	GST free
Portable toilets - cleaning fee (non-refundable)	Per toilet	\$100.00	GST Inc

Portable toilets trailer unit - hire fees (per day / weekend / event to a maximum of 3 days)	Per unit	\$100.00	GST Inc
Portable toilets trailer unit – hire fees (per week)	Per unit	\$150.00	GST Inc
Portable toilets trailer unit - refundable deposit	Per unit	\$400.00	GST free
Portable toilets trailer unit - cleaning fee (non-refundable)	Per unit	\$200.00	GST Inc
OUTDOOR THEATRE EQUIPMENT			
Outdoor theatre equipment – deposit (screen and system)		\$120.00	GST free
CEMETERIES			
Grave digging fee Quilpie (Monday – Friday)	Per site	\$1000.00	Included
Grave Digging Fee Quilpie (Weekends and Public Holidays)	Per Site	\$2000.00	Included
Grave Digging Fee Toompine, Eromanga and Adavale	Per Site	At cost	Included
Grave site reservation fee	Per site	\$120.00	Included
Columbarium niche fee	Per site	\$150.00	Included
Columbarium reservation fee	Per site	\$120.00	
Columbarium plaque fixing fee	Per site	\$120.00	Included
Ashes to be interred into grave (32.5cm long x 20cm wide x 17.5cm deep)	Per site	\$250.00	Included
VET - BULLOO PARK			
VET hire fee		\$60.00	Included
LIBRARY SERVICES			
Library membership	Per person	Free	
Internet usage	Per ½ hour / min	\$5.00	Included
Wifi / Ipads / BOYD (Bring your own device)		Free	
Library bag	Per bag	\$5.00	Included
Lost / damaged library books	Replacement cost		Included
BUS HIRE			
Community Bus (either) commercial use & non-Quilpie Shire community groups (either bus)	Per km	\$1.55	Included
Community Bus (either) Quilpie Shire community non-profit use (either bus)	Per km	\$0.41	Included
Minimum charge (either bus)	Per day	\$40.00	Included
Cleaning of buses	At cost	\$60.00	Included
Bus hire deposit refundable fee		\$60.00	GST free
SWIMMING POOLS			
Entry Fee – Quilpie Pool		Nil	Included
Entry Fee – Eromanga Pool		Nil	Included
Full Day Hire Quilpie (9.00am to 5.00pm)	Per day	\$100.00	Included
After Hours Hire Quilpie	Per hour	\$25.00	Included
Quilpie Swimming Club	As negotiated with pool manager		
School swimming sessions			
RENTAL COMMERCIAL BUILDING			
Please Note: Exceptions to fees and charges may only be granted by resolution of Council or delegated officer. Each hire application must be accompanied by a deposit fee for the relevant facility / equipment. Bookings are not confirmed until form and deposit are submitted			

Cost Recovery Fees	Unit	2017 / 2018	GST
ENGINEERING			
WATER & SEWERAGE			
Water - connection charge	Per connection	\$510.00	GST free
Water - disconnection charge	Per connection	Quote	GST free
Bulk water supply – access fee*	Per annum	\$1000.00	GST free
Bulk water supply – consumption*	Per litre	\$0.10	GST free
Special Water Agreement (ENHM, D&L Hoch,)	Per annum	\$856.80	GST free
Sewerage - connection charge	Per connection	\$510.00	GST free
Sewerage - disconnection charge	Per connection	Quote	GST free
Disposal of septic or grey water waste (2,000 litres or less)	Per litre	\$0.05	GST free
Disposal of bulk septic or grey water waste (greater than 2,000 litres)	Per litre	\$0.10	GST free
<i>*Bulk water supply charge comprises both an annual access fee in addition to per litre consumption charge.</i>			
QUILPIE AERODROME			
Aerodrome Operations (out of ordinary working hours)	Actual + 40%		Included
PLANT HIRE RATES			
Plant/Machinery	Council (hr)	Main Roads Contract (hr)	
Grader	\$142.00	\$162.00	Included
Multi tyred rollers	\$102.00	\$117.00	Included
Backhoe	\$102.00	\$117.00	Included
Skidsteer loader/bobcat	\$92.00	\$105.00	Included
Trucks - prime mover, tipper and water trucks	\$112.00	\$128.00	Included
Water tanker (trailer)	\$31.00	\$35.00	Included
Trucks - (small and medium)	\$61.00	\$70.00	Included
Low loader model JSST-3-20	\$44.00	\$51.00	Included
Loaders	\$152.00	\$175.00	Included
Concrete agitator	\$92.00	\$105.00	Included
Excavator	\$66.00	\$76.00	Included
Forklift	\$66.00	\$76.00	Included
Tractor	\$86.00	\$99.00	Included
Ride on mowers	\$13.00	\$15.00	Included
4WD light utilities	\$20.00	\$23.00	Included
2WD light utilities	\$13.00	\$15.00	Included
Other vehicles - wagons	\$16.00	\$18.50	Included
Labour			
Manager	\$200.00		Included
Works Manager/Supervisor	\$125.00		Included
Trade - qualified	\$83.00		Included
Trade - unqualified	\$72.00		Included
Plant operator	\$72.00		Included
Labourer	\$53.00		Included
Recoverable Private Works			
Labour	As above		Included

Plant hire	As above		Included
Parts and materials	At cost + 30%		Included
Accommodation			
Adavale permanent camp (per room per day)	\$55.00		Included
Cheepie permanent camp (per room per day)	\$55.00		Included
Thylungra permanent camp (per room per day)	\$55.00		Included
Eromanga permanent camp (per room per day)	\$55.00		Included
Transportable/floating accommodation units (per room per day)	\$55.00		Included
Caravan (per day)	\$20.00		Included
Own facilities using Council camp (all camps)	\$12.00/day	\$12.00/day	Included